

**Division Summary**  
**FY 19/20 Student Success Initiative Budget**  
**As of 9/30/2019**

FY 19/20 Student Success					
Division	Encumbrance Rollover	CY Allocation	Total Budget	Actual Expenses	Current Balance
Student Affairs	19,557	1,471,019	1,490,575	354,229	1,136,346
Academic Affairs	1,231	1,173,068	1,174,299	192,698	981,601
ITS	5,670	822,897	828,567	254,514	574,052
Central Unallocated	175,958	30,065	206,023	0	206,023
<b>Total FY 17/18 SSI</b>	<b>202,415</b>	<b>3,497,049</b>	<b>3,699,464</b>	<b>801,441</b>	<b>2,898,023</b>