

**Student Success Initiative  
2018-2019 SSI Budget Allocations**

Division	College/Department/Program	Project Details/Notes	2018-2019 Allocations	Advising & Retention	Technology Enhancement	Career Services	Student Development	
AA	Advising & Academic Services Peer Advising	Peer advisors	\$47,500	\$47,500				
SA	Athletics Advising	Professional advisor	\$76,937	\$76,937				
AA	CAL Advising	Professional advisor	\$98,398	\$98,398				
AA	CAL Logic Lab	Peer tutors	\$10,725	\$10,725				
AA	CNS Peer Advising Center	Professional advisor; peer advisors	\$171,363	\$171,363				
AA	Graduate Writing Center*	Peer tutors; SSP I or II (partial)	\$43,256	\$43,256				
AA	Jack H. Brown CBPA Student Services Center	Professional advisors	\$174,727	\$174,727				
AA	SBS Advising	Professional advisor	\$78,045	\$78,045				
AA	SBS Mentor Advising Center (MAC)	Peer advisors; faculty release time/director stipend (\$12,000)	\$16,800	\$16,800				
AA	SBS Psychology Peer Advising Center (PAC)	Peer advisors	\$8,745	\$8,745				
AA	SBS Writing Lab	Peer tutors; faculty release time (\$12,000)	\$21,600	\$21,600				
AA	UGS Tutoring	ASA I (.5 FTE); peer tutors	\$38,986	\$38,986				
AA	UGS Student Mentoring Program	Student mentors; ASC	\$60,771	\$60,771				
AA	UGS Supplemental Instruction	SSP II; SI student assistants	\$139,203	\$139,203				
ITS	Information Technology Services*	Vital and Expanded Technology Initiative grants	\$801,983		\$801,983			
AA	Health Professions Advising Center	Peer advisors; ASA; operating expenses	\$142,147			\$142,147		
SA	Career Center*	Staff; programming; internships	\$779,554			\$779,554		
AA	Graduate Studies	Career preparation program(s) for graduate students	\$40,000			\$40,000		
SA	Veterans Success Center*	Staff; programming; operating expenses	\$254,900				\$254,900	
SA	Office of Student Engagement*	Staff; student assistants; co-curricular programming	\$287,701				\$287,701	
AA	OSR Graduate Innovative Scholars & Thesis Grants*	Research grants for graduate students	\$65,566				\$65,566	
<b>Total Budget Allocation</b>			<b>\$ 3,358,907</b>	<b>\$ 987,056</b>	<b>\$ 801,983</b>	<b>\$961,701</b>	<b>\$ 608,167</b>	
			<b>\$3,331,315</b>	<b>\$ 987,056</b>	<b>\$ 801,983</b>	<b>\$987,056</b>	<b>\$ 555,219</b>	
				Percent of Total	29.4%	23.9%	28.6%	18.1%
				Percent in EO	30%	24%	30%	16%