Comparing 2/3/2015 to 2/2/2016 — -1 Day to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	12	9	12	-3	-25%	-3	-25%	28	24	23	1	4%	-4	-14%	0	0	0	0	-	0	-	40	33	35	-2	-6%	-7	-18%
LD Transfer	4	10	0	10	-	6	150%	9	10	8	3	33%	1	11%	0	1	0	1	-	1	-	13	21	8	14	180%	8	62%
UD Transfer	23	29	40	-11	-28%	6	26%	27	8	21	-13	-61%	-19	-70%	0	7	0	7	-	7	-	50	44	61	-17	-27%	-6	-12%
PostBac	5	4	6	-2	-33%	-1	-20%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	6	4	8	-4	-47%	-2	-33%
PostBac Cr	38	70	36	34	94%	32	84%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	70	36	34	94%	32	84%
Masters	99	76	128	-52	-41%	-23	-23%	36	22	43	-21	-49%	-14	-39%	1	1	1	1	100%	0	0%	136	99	172	-73	-42%	-37	-27%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	181	199	222	-23	-10%	18	10%	100	64	95	-31	-32%	-36	-36%	2	9	2	8	500%	7	350%	283	272	318	-46	-14%	-11	-4%
Continue/Return																												
Freshmen	3,025	3,278	3,127	151	5%	253	8%	116	98	111	-13	-11%	-18	-16%	7	3	5	-2	-44%	-4	-57%	3,148	3,379	3,243	136	4%	231	7%
Sophomores	2,337	2,587	2,531	56	2%	250	11%	123	101	118	-17	-14%	-22	-18%	9	6	7	-1	-13%	-3	-33%	2,469	2,694	2,656	38	1%	225	9%
Juniors	3,995	4,215	4,011	204	5%	220	6%	160	165	154	11	7%	5	3%	10	14	8	6	83%	4	40%	4,165	4,394	4,173	221	5%	229	5%
Seniors	5,059	5,391	5,572	-181	-3%	332	7%	179	247	171	76	45%	68	38%	11	10	8	2	31%	-1	-9%	5,249	5,648	5,750	-102	-2%	399	8%
PostBac	66	39	97	-58	-60%	-27	-41%	5	3	5	-2	-42%	-2	-40%	2	1	2	-1	-35%	-1	-50%	73	43	104	-61	-59%	-30	-41%
PostBac Cr	308	314	324	-10	-3%	6	2%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	308	314	323	-9	-3%	6	2%
Masters	1,350	1,372	1,435	-63	-4%	22	2%	200	182	197	-15	-8%	-18	-9%	12	13	8	5	55%	1	8%	1,562	1,567	1,641	-74	-4%	5	0%
Doctoral	57	59	57	2	3%	2	4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	57	59	57	2	3%	2	4%
Return fr Absence	25	21	33	-12	-35%	-4	-16%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	25	22	34	-12	-34%	-3	-12%
Transitory	193	172	190	-18	-9%	-21	-11%	64	49	62	-13	-21%	-15	-23%	28	14	25	-11	-44%	-14	-50%	285	235	277	-42	-15%	-50	-18%
Total	16,415	17,448	17,376	72	0%	1,033	6%	847	846	818	28	3%	-1	0%	79	61	62	-1	-2%	-18	-23%	17,341	18,355	18,257	98	1%	1,014	6%
Total Headcount	16,596	17,647	17,598	49	0%	1,051	6%	947	910	913	-3	0%	-37	-4%	81	70	64	6	9%	-11	-14%	17,624	18,627	18,575	52	0%	1,003	6%
FTES All Students																												
FT Freshmen	9.67	7.73	10.53	-2.80	-27%	-1.94	-20%	23.13	20.60	20.81	-0.21	-1%	-2.53	-11%	0.00	0.00	0.00	0.00	-	0	-	32.80	28.33	31.34	-3.01	-10%	-4.47	-14%
Freshmen	2,776.60	2,980.80	2,743.95	236.85	9%	204.20	7%	108.53	91.07	101.57	-10.50	-10%	-17.46	-16%	7.20	2.94	4.93	-1.99	-40%	-4	-59%	2,892.33	3,074.81	2,850.46	224.35	8%	182.48	6%
Sophomores	2,098.73	2,347.60	2,220.85	126.75	6%	248.87	12%	118.07	105.60	112.04	-6.44	-6%	-12.47	-11%	9.53	5.87	6.34	-0.47	-7%	-4	-38%	2,226.33	2,459.07	2,339.22	119.85	5%	232.74	10%
Juniors	3,576.93	3,796.74	3,554.77	241.97	7%	219.81	6%	176.33	170.20	158.09	12.11	8%	-6.13	-3%	9.73	15.20	7.04	8.16	116%	5	56%	3,762.99	3,982.14	3,719.90	262.24	7%	219.15	6%
Seniors	4,475.13	4,785.93	4,889.53	-103.60	-2%	310.80	7%	178.73	246.94	154.49	92.45	60%	68.21	38%	11.74	13.73	7.04	6.69	95%	2	17%	4,665.60	5,046.60	5,051.06	-4.46	0%	381.00	8%
PostBac	45.40	26.47	90.41	-63.94	-71%	-18.93	-42%	3.27	2.40	5.11	-2.71	-53%	-0.87	-27%	1.87	0.53	2.33	-1.80	-77%	-1	-72%	50.54	29.40	97.85	-68.45	-70%	-21.14	-42%
PostBac Cr	277.80	322.94	315.72	7.22	2%	45.14	16%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	277.80	322.94	315.33	7.61	2%	45.14	16%
Masters	1,118.91	1,113.00	1,371.63	-258.63	-19%	-5.91	-1%	192.00	160.75	217.14	-56.39	-26%	-31.25	-16%	11.08	12.00	8.21	3.79	46%	1	8%	1,321.99	1,285.75	1,596.98	-311.23	-19%	-36.24	-3%
Doctoral	31.17	35.33	50.33	-15.00	-30%	4.16	13%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.17	35.33	50.27	-14.94	-30%	4.16	13%
Return fr Absence	13.80	12.67	28.52	-15.85	-56%	-1.13	-8%	0.00	1.07	0.90	0.17	18%	1.07	-	0.00	0.00	0.00	0.00	-	0	-	13.80	13.74	29.42	-15.68	-53%	-0.06	0%
Transitory	73.93	64.43	166.29	-101.86	-61%	-9.50	-13%	56.13	41.40	55.69	-14.29	-26%	-14.73	-26%	23.33	12.67	23.02	-10.35	-45%	-11	-46%	153.39	118.50	245.00	-126.50	-52%	-34.89	-23%
Total FTES	14,498.07	15,493.64	15,442.54	51.10	0%	995.57	7%	856.19	840.03	825.38	14.65	2%	-16.16	-2%	74.48	62.94	58.91	4.03	7%	-12	-15%	15,428.74	16,396.61	16,326.83	69.78	0%	967.87	6%
Mean Unit Load																												
FT Freshmen	12.09	12.88	13.16	-0.28	-2%	0.80	6.6%	12.39	12.88	13.57	-0.70	-5%	0.48	3.9%	-	-	-	-	-	-	-	12.30	12.88	13.43	-0.55	-4%	0.58	4.7%
Freshmen	13.32	13.28	13.16	0.12	1%	-0.04	-0.3%	13.74	13.59	13.55	0.04	0%	-0.15	-1.1%	14.19	14.16	13.81	0.34	2%	-0.04	-0.2%	13.34	13.30	13.18	0.11	1%	-0.05	-0.4%
Sophomores	13.46	13.57	13.16	0.41	3%	0.11	0.8%	13.43	14.21	13.57	0.64	5%	0.77	5.8%	15.60	12.58	13.81	-1.23	-9%	-3.02	-19.4%	13.47	13.59	13.18	0.41	3%	0.13	1.0%
Juniors	13.37	13.42	13.16	0.25	2%	0.05	0.3%	14.15	14.71	13.56	1.14	8%	0.56	4.0%	12.71	13.37	13.81	-0.45	-3%	0.65	5.1%	13.40	13.47	13.18	0.28	2%	0.06	0.5%
Seniors	13.25	13.30	13.16	0.14	1%	0.06	0.4%	14.90	14.97	13.58	1.39	10%	0.07	0.5%	15.54	14.37	13.81	0.56	4%	-1.17	-7.5%	13.31	13.38	13.18	0.20	2%	0.07	0.5%
PostBac	9.23	8.91	13.16	-4.26	-32%	-0.33	-3.5%	9.81	12.00	13.49	-1.49	-11%	2.19	22.3%	9.35	7.95	13.81	-5.86	-42%	-1.40	-15.0%	9.26	9.03	13.19	-4.16	-32%	-0.23	-2.5%
PostBac Cr	11.93	12.55	13.16	-0.61	-5%	0.62	5.2%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.93	12.55	13.16	-0.61	-5%	0.62	5.2%
Masters	9.26	9.21	10.53	-1.32	-13%	-0.05	-0.5%	9.76	9.46	10.85	-1.40	-13%	-0.31	-3.1%	10.23	10.29	11.05	-0.76	-7%	0.06	0.6%	9.33	9.25	10.58	-1.33	-13%	-0.09	-0.9%
Doctoral	6.56	7.07	10.53	-3.46	-33%	0.50	7.7%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.56	7.07	10.53	-3.46	-33%	0.50	7.7%
Total	12.89	12.97	12.92	0.06	0%	0.08	0.6%	12.95	13.32	12.85	0.47	4%	0.36	2.8%	13.38	12.97	13.43	-0.46	-3%	-0.41	-3.1%	12.90	12.99	12.92	0.07	1%	0.09	0.7%
FTES College of Disc																												
A&L	3,582.92	3,839.22				256.30	7%	184.57	171.73				-12.84	-7%	24.02	16.37				-7.65	-32%	3,791.51	4,027.32	3,835.20	192.12	5%	235.81	6%
BPA	1,686.05	1,797.53				111.48	7%	316.53	345.07				28.54	9%	9.33	10.60				1.27	14%	2,011.91	2,153.20	2,116.75	36.45	2%	141.29	7%
Educ	859.07	909.70				50.63	6%	47.13	40.40				-6.73	-14%	1.60	1.93				0.33	21%	907.80	952.03	1,053.16	-101.13	-10%	44.23	5%
NSci	3,747.80	4,024.30				276.50	7%	179.45	171.97				-7.48	-4%	20.42	14.53				-5.89	-29%	3,947.67	4,210.80	4,112.35	98.45	2%	263.13	7%
SBS	4,495.78	4,816.88				321.10	7%	119.32	103.12				-16.20	-14%	18.72	15.70				-3.02	-16%	4,633.82	4,935.70	5,074.01	-138.31	-3%	301.88	7%
UNV	126.47	106.00				-20.47	-16%	9.20	7.73				-1.47	-16%	0.40	3.80				3.40	850%	136.07	117.53	133.98	-16.45	-12%	-18.54	-14%
Total	14,498.09	15,493.63				995.54	7%	856.20	840.02				-16.18	-2%	74.49	62.93				-11.56	-16%	15,428.78	16,396.58	16,325.44	71.14	0%	967.80	6%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,442.54	14,442.63	15,387.49	15054	0.00	914.51	825.38	874.64	871.51	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,326.83	15,372.99	16,317.42
2015-16 Actual Today	149.93	16,506.65	15,493.64		10,716.74		0.43	870.88	840.03			1.33	84.84	62.94			151.69	17,462.37	16396.61		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.3%			-28.8%	-	-4.8%	1.8%			-	39.9%	6.8%			42.0%	1.8%	0.4%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

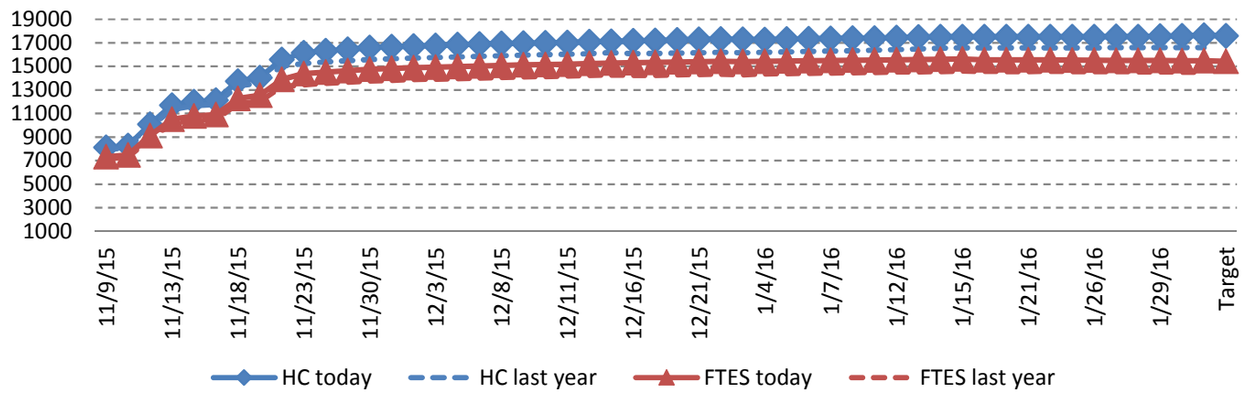
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	521	4	3	528
PostB	15	0	0	15
PostB Cr	43	0	0	43
Masters	323	29	1	353
Doctoral	21	0	0	21
Total	923	33	4	960

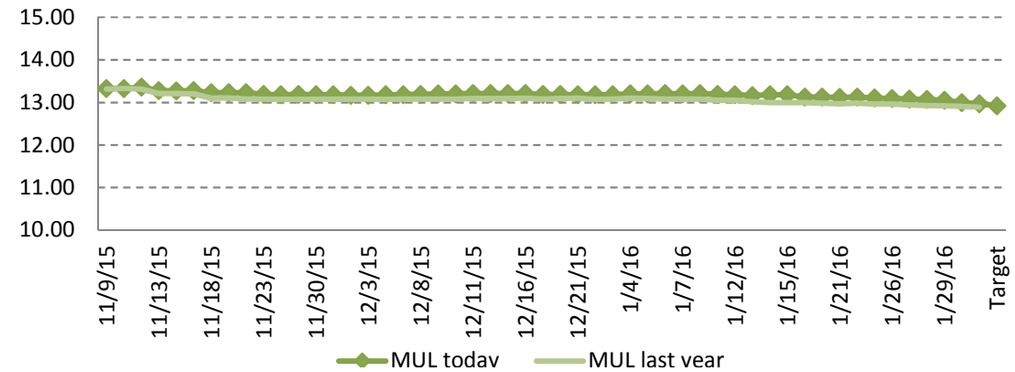
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	15159	699	52	15910
PostB	49	3	1	53
PostB Cr	345	0	0	345
Masters	1132	175	13	1320
Doctoral	39	0	0	39
Total	16724	877	66	17667

2/2/2016 -1 Day to Winter 2016 Census on: 2/1/2016

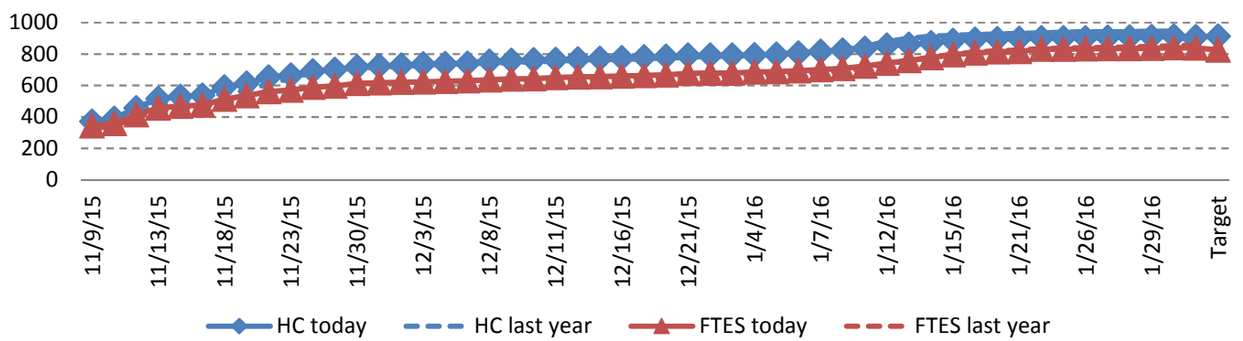
Resident Headcount & FTE



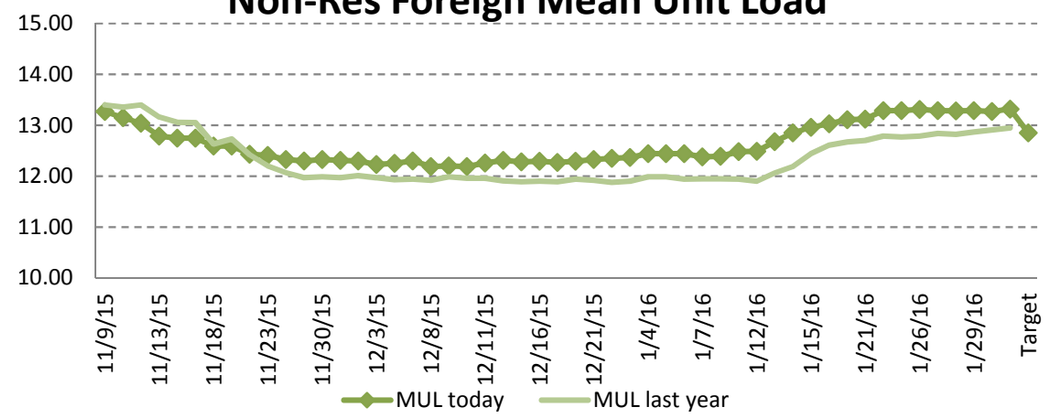
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 2/2/2015 to 2/1/2016 — 0 Days to Winter 2016 Census on: 2/1/2016

	Resident 2015	Resident 2016	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2015	Non-Resident Foreign 2016	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	12	9	12	-3	-25%	-3	-25%	28	24	23	1	4%	-4	-14%
LD Transfer	4	10	0	10	-	6	150%	9	10	8	3	33%	1	11%
UD Transfer	23	27	40	-13	-33%	4	17%	27	8	21	-13	-61%	-19	-70%
PostBac	5	5	6	-1	-17%	0	0%	0	0	1	-1	-100%	0	-
PostBac Cr	38	69	36	33	92%	31	82%	0	0	0	0	-	0	-
Masters	99	70	128	-58	-45%	-29	-29%	36	24	43	-19	-44%	-12	-33%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-
Total	181	191	222	-31	-14%	10	6%	100	66	95	-29	-30%	-34	-34%
Continue/Return														
Freshmen	3,026	3,279	3,127	152	5%	253	8%	116	98	111	-13	-11%	-18	-16%
Sophomores	2,338	2,586	2,531	55	2%	248	11%	123	103	118	-15	-13%	-20	-16%
Juniors	4,002	4,217	4,011	206	5%	215	5%	160	165	154	11	7%	5	3%
Seniors	5,059	5,393	5,572	-179	-3%	334	7%	179	247	171	76	45%	68	38%
PostBac	67	39	97	-58	-60%	-28	-42%	5	3	5	-2	-42%	-2	-40%
PostBac Cr	305	314	324	-10	-3%	9	3%	0	0	0	0	-100%		-
Masters	1,349	1,349	1,435	-86	-6%	0	0%	199	181	197	-16	-8%	-18	-9%
Doctoral	57	59	57	2	3%	2	4%	0	0	0	0	-100%	0	-
Return fr Absence	25	18	33	-15	-45%	-7	-28%	0	1	1	0	0%	1	-
Transitory	191	160	190	-30	-16%	-31	-16%	64	49	62	-13	-21%	-15	-23%
Total	16,419	17,414	17,376	38	0%	995	6%	846	847	818	29	4%	1	0%
Total Headcount	16,600	17,605	17,598	7	0%	1,005	6%	946	913	913	0	0%	-33	-3%
FTES All Students														
FT Freshmen	9.67	7.73	10.53	-2.80	-27%	-1.94	-20%	22.47	20.60	20.81	-0.21	-1%	-1.87	-8%
Freshmen	2,779.14	2,985.67	2,743.95	241.72	9%	206.53	7%	106.66	91.07	101.57	-10.50	-10%	-15.59	-15%
Sophomores	2,101.60	2,348.53	2,220.85	127.68	6%	246.93	12%	118.00	106.33	112.04	-5.71	-5%	-11.67	-10%
Juniors	3,587.59	3,805.47	3,554.77	250.70	7%	217.88	6%	175.27	170.06	158.09	11.97	8%	-5.21	-3%
Seniors	4,482.73	4,795.34	4,889.53	-94.19	-2%	312.61	7%	178.87	246.67	154.49	92.18	60%	67.80	38%
PostBac	45.46	26.74	90.41	-63.67	-70%	-18.72	-41%	3.27	2.40	5.11	-2.71	-53%	-0.87	-27%
PostBac Cr	276.33	321.60	315.72	5.88	2%	45.27	16%	0.00	0.00	-0.39	0.39	-100%	0.00	-
Masters	1,118.83	1,085.00	1,371.63	-286.63	-21%	-33.83	-3%	191.92	160.75	217.14	-56.39	-26%	-31.17	-16%
Doctoral	31.17	35.33	50.33	-15.00	-30%	4.16	13%	0.00	0.00	-0.07	0.07	-100%	0.00	-
Return fr Absence	13.80	10.33	28.52	-18.19	-64%	-3.47	-25%	0.00	1.07	0.90	0.17	18%	1.07	-
Transitory	72.87	61.43	166.29	-104.86	-63%	-11.44	-16%	55.87	41.20	55.69	-14.49	-26%	-14.67	-26%
Total FTES	14,519.19	15,483.17	15,442.54	40.63	0%	963.98	7%	852.33	840.15	825.38	14.77	2%	-12.18	-1%
Mean Unit Load														
FT Freshmen	12.09	12.88	13.16	-0.28	-2%	0.80	6.6%	12.04	12.88	13.57	-0.70	-5%	0.84	7.0%
Freshmen	13.33	13.33	13.16	0.17	1%	0.00	0.0%	13.51	13.60	13.55	0.04	0%	0.09	0.6%
Sophomores	13.47	13.58	13.16	0.42	3%	0.11	0.8%	13.46	14.06	13.57	0.49	4%	0.60	4.5%
Juniors	13.39	13.45	13.16	0.28	2%	0.06	0.5%	14.07	14.67	13.56	1.11	8%	0.61	4.3%
Seniors	13.27	13.33	13.16	0.16	1%	0.06	0.4%	14.91	14.95	13.58	1.38	10%	0.04	0.3%
PostBac	9.15	8.83	13.16	-4.33	-33%	-0.31	-3.4%	9.81	12.00	13.49	-1.49	-11%	2.19	22.3%
PostBac Cr	11.97	12.53	13.16	-0.63	-5%	0.56	4.7%	-	-	13.16	-	-	-	-
Masters	9.26	9.16	10.53	-1.37	-13%	-0.10	-1.1%	9.80	9.41	10.85	-1.44	-13%	-0.39	-4.0%
Doctoral	6.56	7.07	10.53	-3.46	-33%	0.50	7.7%	-	-	10.53	-	-	-	-
Total	12.91	13.00	12.92	0.08	1%	0.09	0.7%	12.91	13.27	12.85	0.43	3%	0.37	2.9%
FTES College of Disc														
A&L	3,584.57	3,841.70				257.13	7%	180.17	170.13				-10.04	-6%
BPA	1,694.65	1,801.60				106.95	6%	316.13	345.60				29.47	9%
Educ	857.83	909.35				51.52	6%	47.13	41.07				-6.06	-13%
NSci	3,753.50	4,029.57				276.07	7%	180.70	171.70				-9.00	-5%
SBS	4,501.58	4,824.75				323.17	7%	118.98	103.92				-15.06	-13%
UNV	127.07	76.20				-50.87	-40%	9.20	7.73				-1.47	-16%
Total	14,519.20	15,483.17				963.97	7%	852.31	840.15				-12.16	-1%

	Non-Resident USA 2015	Non-Resident USA 2016	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2015	Total 2016	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	40	33	35	-2	-6%	-7	-18%
LD Transfer	0	1	0	1	-	1	-	13	21	8	14	180%	8	62%
UD Transfer	0	6	0	6	-	6	-	50	41	61	-20	-32%	-9	-18%
PostBac	1	0	1	-1	-100%	-1	-100%	6	5	8	-3	-33%	-1	-17%
PostBac Cr	0	0	0	0	-	0	-	38	69	36	33	92%	31	82%
Masters	1	1	1	1	100%	0	0%	136	95	172	-77	-45%	-41	-30%
Doctoral	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	2	8	2	7	433%	6	300%	283	265	318	-53	-17%	-18	-6%
Continue/Return														
Freshmen	7	3	5	-2	-44%	-4	-57%	3,149	3,380	3,243	137	4%	231	7%
Sophomores	9	6	7	-1	-13%	-3	-33%	2,470	2,695	2,656	39	1%	225	9%
Juniors	10	14	8	6	83%	4	40%	4,172	4,396	4,173	223	5%	224	5%
Seniors	11	10	8	2	31%	-1	-9%	5,249	5,650	5,750	-100	-2%	401	8%
PostBac	2	1	2	-1	-35%	-1	-50%	74	43	104	-61	-59%	-31	-42%
PostBac Cr	0	0	0	0	-	0	-	305	314	323	-9	-3%	9	3%
Masters	12	10	8	2	19%	-2	-17%	1,560	1,540	1,641	-101	-6%	-20	-1%
Doctoral	0	0	0	0	-	0	-	57	59	57	2	3%	2	4%
Return fr Absence	0	0	0	0	-	0	-	25	19	34	-15	-43%	-6	-24%
Transitory	28	14	25	-11	-44%	-14	-50%	283	223	277	-54	-19%	-60	-21%
Total	79	58	62	-4	-7%	-21	-27%	17,344	18,319	18,257	62	0%	975	6%
Total Headcount	81	66	64	2	3%	-15	-19%	17,627	18,584	18,575	9	0%	957	5%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	32.14	28.33	31.34	-3.01	-10%	-3.81	-12%
Freshmen	7.20	2.93	4.93	-2.00	-41%	-4	-59%	2,893.00	3,079.67	2,850.46	229.21	8%	186.67	6%
Sophomores	9.53	5.87	6.34	-0.47	-7%	-4	-38%	2,229.13	2,460.73	2,339.22	121.51	5%	231.60	10%
Juniors	9.73	14.94	7.04	7.90	112%	5	54%	3,772.59	3,990.47	3,719.90	270.57	7%	217.88	6%
Seniors	11.74	12.93	7.04	5.89	84%	1	10%	4,673.34	5,054.94	5,051.06	3.88	0%	381.60	8%
PostBac	1.87	0.53	2.33	-1.80	-77%	-1	-72%	50.60	29.67	97.85	-68.18	-70%	-20.93	-41%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	276.33	321.60	315.33	6.27	2%	45.27	16%
Masters	11.08	9.00	8.21	0.79	10%	-2	-19%	1,321.83	1,254.75	1,596.98	-342.23	-21%	-67.08	-5%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	31.17	35.33	50.27	-14.94	-30%	4.16	13%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	13.80	11.40	29.42	-18.02	-61%	-2.40	-17%
Transitory	23.33	12.53	23.02	-10.49	-46%	-11	-46%	152.07	115.16	245.00	-129.84	-53%	-36.91	-24%
Total FTES	74.48	58.73	58.91	-0.18	0%	-16	-21%	15,446.00	16,382.05	16,326.83	55.22	0%	936.05	6%
Mean Unit Load														
FT Freshmen	-	-	-	-	-	-	-	12.05	12.88	13.43	-0.55	-4%	0.83	6.9%
Freshmen	14.19	14.00	13.81	0.18	1%	-0.20	-1.4%	13.34	13.34	13.18	0.16	1%	0.00	0.0%
Sophomores	15.60	12.58	13.81	-1.23	-9%	-3.02	-19.4%	13.48	13.60	13.18	0.41	3%	0.12	0.9%
Juniors	12.71	13.16	13.81	-0.65	-5%	0.45	3.5%	13.42	13.49	13.18	0.31	2%	0.08	0.6%
Seniors	15.54	14.53	13.81	0.72	5%	-1.01	-6.5%	13.33	13.40	13.18	0.23	2%	0.07	0.5%
PostBac	9.35	7.95	13.81	-5.86	-42%	-1.40	-15.0%	9.18	8.96	13.19	-4.24	-32%	-0.23	-2.5%
PostBac Cr	-	-	-	-	-	-	-	11.97	12.53	13.16	-0.63	-5%	0.56	4.7%
Masters	10.23	9.82	11.05	-1.23	-11%	-0.41	-4.0%	9.34	9.19	10.58	-1.38	-13%	-0.15	-1.6%
Doctoral	-	-	-	-	-	-	-	6.56	7.07	10.53	-3.46	-33%	0.50	7.7%
Total	13.38	12.94	13.43	-0.49	-4%	-0.45	-3.3%	12.91	13.01	12.92	0.10	1%	0.10	0.8%
FTES College of Disc														
A&L	23.75	15.97				-7.78	-33%	3,788.49	4,027.80	3,835.20	192.60	5%	239.31	6%
BPA	9.33	10.60				1.27	14%	2,020.11	2,157.80	2,116.75	41.05	2%	137.69	7%
Educ	1.60	1.93				0.33	21%	906.56	952.35	1,053.16	-100.81	-10%	45.79	5%
NSci	20.68	14.53				-6.15	-30%	3,954.88	4,215.80	4,112.35	103.45	3%	260.92	7%
SBS	18.72	15.70				-3.02	-16%	4,639.28	4,944.37	5,074.01	-129.64	-3%	305.09	7%
UNV	0.40	0.00				-0.40	-100%	136.67	83.93	133.98	-50.05	-37%	-52.74	-39%
Total	74.48	58.73				-15.75	-21%	15,445.99	16,382.05	16,325.44	56.61	0%	936.06	6%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																					
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	*106.83*	*16,170.46*	*15,442.54*	*14,442.63*	*15,387.49*	15054	*0.00*	*914.51*	*825.38*	*874.64*	*871.51*	*0.00*	*60.63*	*58.91*	*55.72*	*58.42*	*106.83*	*17,145.60*	*16,326.83*	*15,372.99*	*16,317.42*
2015-16 Actual Today	149.93	16,506.65	15,483.17		10,713.25		0.43	870.88	840.15			1.33	84.84	58.73			151.69	17,462.37	16382.05		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.3%			-28.8%	-	-4.8%	1.8%			-	39.9%	-0.3%			42.0%	1.8%	0.3%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/30/2015 to 1/29/2016 — 3 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	12	9	12	-3	-25%	-3	-25%	28	24	23	1	4%	-4	-14%	0	0	0	0	-	0	-	40	33	35	-2	-6%	-7	-18%
LD Transfer	4	10	0	10	-	6	150%	9	10	8	3	33%	1	11%	0	1	0	1	-	1	-	13	21	8	14	180%	8	62%
UD Transfer	23	27	40	-13	-33%	4	17%	27	8	21	-13	-61%	-19	-70%	0	6	0	6	-	6	-	50	41	61	-20	-32%	-9	-18%
PostBac	4	6	6	0	0%	2	50%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	5	6	8	-2	-20%	1	20%
PostBac Cr	39	69	36	33	92%	30	77%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	69	36	33	92%	30	77%
Masters	99	69	128	-59	-46%	-30	-30%	36	23	43	-20	-47%	-13	-36%	1	1	1	1	100%	0	0%	136	93	172	-79	-46%	-43	-32%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	181	191	222	-31	-14%	10	6%	100	65	95	-30	-31%	-35	-35%	2	8	2	7	433%	6	300%	283	264	318	-54	-17%	-19	-7%
Continue/Return																												
Freshmen	3,027	3,284	3,127	157	5%	257	8%	116	98	111	-13	-11%	-18	-16%	7	3	5	-2	-44%	-4	-57%	3,150	3,385	3,243	142	4%	235	7%
Sophomores	2,339	2,588	2,531	57	2%	249	11%	123	103	118	-15	-13%	-20	-16%	9	6	7	-1	-13%	-3	-33%	2,471	2,697	2,656	41	2%	226	9%
Juniors	4,006	4,221	4,011	210	5%	215	5%	160	165	154	11	7%	5	3%	10	14	8	6	83%	4	40%	4,176	4,400	4,173	227	5%	224	5%
Seniors	5,059	5,397	5,572	-175	-3%	338	7%	179	246	171	75	44%	67	37%	11	10	8	2	31%	-1	-9%	5,249	5,653	5,750	-97	-2%	404	8%
PostBac	67	39	97	-58	-60%	-28	-42%	5	3	5	-2	-42%	-2	-40%	2	1	2	-1	-35%	-1	-50%	74	43	104	-61	-59%	-31	-42%
PostBac Cr	305	312	324	-12	-4%	7	2%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	305	312	323	-11	-4%	7	2%
Masters	1,353	1,351	1,435	-84	-6%	-2	0%	198	180	197	-17	-9%	-18	-9%	12	10	8	2	19%	-2	-17%	1,563	1,541	1,641	-100	-6%	-22	-1%
Doctoral	57	58	57	1	1%	1	2%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	57	58	57	1	1%	1	2%
Return fr Absence	25	17	33	-16	-48%	-8	-32%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	25	18	34	-16	-46%	-7	-28%
Transitory	190	115	190	-75	-39%	-75	-39%	64	49	62	-13	-21%	-15	-23%	28	14	25	-11	-44%	-14	-50%	282	178	277	-99	-36%	-104	-37%
Total	16,428	17,382	17,376	6	0%	954	6%	845	845	818	27	3%	0	0%	79	58	62	-4	-7%	-21	-27%	17,352	18,285	18,257	28	0%	933	5%
Total Headcount	16,609	17,573	17,598	-25	0%	964	6%	945	910	913	-3	0%	-35	-4%	81	66	64	2	3%	-15	-19%	17,635	18,549	18,575	-26	0%	914	5%
FTES All Students																												
FT Freshmen	9.67	7.73	10.53	-2.80	-27%	-1.94	-20%	22.47	20.33	20.81	-0.48	-2%	-2.14	-10%	0.00	0.00	0.00	0.00	-	0	-	32.14	28.06	31.34	-3.28	-10%	-4.08	-13%
Freshmen	2,781.86	2,992.41	2,743.95	248.46	9%	210.55	8%	106.07	92.00	101.57	-9.57	-9%	-14.07	-13%	7.20	2.94	4.93	-1.99	-40%	-4	-59%	2,895.13	3,087.35	2,850.46	236.89	8%	192.22	7%
Sophomores	2,103.73	2,354.13	2,220.85	133.28	6%	250.40	12%	118.20	106.60	112.04	-5.44	-5%	-11.60	-10%	9.53	6.00	6.34	-0.34	-5%	-4	-37%	2,231.46	2,466.73	2,339.22	127.51	5%	235.27	11%
Juniors	3,598.46	3,819.74	3,554.77	264.97	7%	221.28	6%	174.33	169.00	158.09	10.91	7%	-5.33	-3%	9.73	14.94	7.04	7.90	112%	5	54%	3,782.52	4,003.68	3,719.90	283.78	8%	221.16	6%
Seniors	4,485.66	4,807.81	4,889.53	-81.72	-2%	322.15	7%	177.80	246.20	154.49	91.71	59%	68.40	38%	11.74	12.93	7.04	5.89	84%	1	10%	4,675.20	5,066.94	5,051.06	15.88	0%	391.74	8%
PostBac	45.47	27.00	90.41	-63.41	-70%	-18.47	-41%	3.27	2.40	5.11	-2.71	-53%	-0.87	-27%	1.87	0.53	2.33	-1.80	-77%	-1	-72%	50.61	29.93	97.85	-67.92	-69%	-20.68	-41%
PostBac Cr	275.93	322.20	315.72	6.48	2%	46.27	17%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	275.93	322.20	315.33	6.87	2%	46.27	17%
Masters	1,124.08	1,086.84	1,371.63	-284.79	-21%	-37.24	-3%	190.58	159.33	217.14	-57.81	-27%	-31.25	-16%	11.08	9.00	8.21	0.79	10%	-2	-19%	1,325.74	1,255.17	1,596.98	-341.81	-21%	-70.57	-5%
Doctoral	31.50	35.00	50.33	-15.33	-30%	3.50	11%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.50	35.00	50.27	-15.27	-30%	3.50	11%
Return fr Absence	14.07	10.27	28.52	-18.25	-64%	-3.80	-27%	0.00	1.07	0.90	0.17	18%	1.07	-	0.00	0.00	0.00	0.00	-	0	-	14.07	11.34	29.42	-18.08	-61%	-2.73	-19%
Transitory	72.80	48.63	166.29	-117.66	-71%	-24.17	-33%	56.13	41.20	55.69	-14.49	-26%	-14.93	-27%	23.07	12.27	23.02	-10.75	-47%	-11	-47%	152.00	102.10	245.00	-142.90	-58%	-49.90	-33%
Total FTES	14,543.23	15,511.76	15,442.54	69.22	0%	968.53	7%	848.85	838.13	825.38	12.75	2%	-10.72	-1%	74.22	58.61	58.91	-0.30	-1%	-16	-21%	15,466.30	16,408.50	16,326.83	81.67	1%	942.20	6%
Mean Unit Load																												
FT Freshmen	12.09	12.88	13.16	-0.28	-2%	0.80	6.6%	12.04	12.71	13.57	-0.87	-6%	0.67	5.6%	-	-	-	-	-	-	-	12.05	12.76	13.43	-0.67	-5%	0.71	5.9%
Freshmen	13.34	13.46	13.16	0.30	2%	0.12	0.9%	13.48	13.70	13.55	0.15	1%	0.22	1.6%	14.19	13.70	13.81	-0.12	-1%	-0.50	-3.5%	13.35	13.47	13.18	0.29	2%	0.12	0.9%
Sophomores	13.48	13.60	13.16	0.44	3%	0.12	0.9%	13.48	14.09	13.57	0.53	4%	0.62	4.6%	15.60	12.86	13.81	-0.96	-7%	-2.74	-17.6%	13.49	13.62	13.18	0.44	3%	0.13	1.0%
Juniors	13.41	13.48	13.16	0.32	2%	0.07	0.5%	13.99	14.58	13.56	1.02	8%	0.59	4.2%	12.52	13.16	13.81	-0.65	-5%	0.64	5.1%	13.44	13.53	13.18	0.34	3%	0.09	0.7%
Seniors	13.28	13.35	13.16	0.19	1%	0.07	0.6%	14.82	14.98	13.58	1.41	10%	0.16	1.1%	15.54	14.53	13.81	0.72	5%	-1.01	-6.5%	13.34	13.43	13.18	0.25	2%	0.09	0.7%
PostBac	9.28	8.65	13.16	-4.52	-34%	-0.64	-6.9%	9.81	12.00	13.49	-1.49	-11%	2.19	22.3%	9.35	7.95	13.81	-5.86	-42%	-1.40	-15.0%	9.31	8.78	13.19	-4.41	-33%	-0.53	-5.7%
PostBac Cr	11.92	12.62	13.16	-0.54	-4%	0.70	5.9%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.92	12.62	13.16	-0.54	-4%	0.70	5.9%
Masters	9.28	9.17	10.53	-1.36	-13%	-0.11	-1.2%	9.77	9.42	10.85	-1.43	-13%	-0.35	-3.6%	10.23	9.82	11.05	-1.23	-11%	-0.41	-4.0%	9.35	9.20	10.58	-1.37	-13%	-0.15	-1.6%
Doctoral	6.63	7.12	10.53	-3.41	-32%	0.49	7.3%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.63	7.12	10.53	-3.41	-32%	0.49	7.3%
Total	12.92	13.05	12.92	0.13	1%	0.12	1.0%	12.87	13.29	12.85	0.44	3%	0.42	3.3%	13.33	12.91	13.43	-0.52	-4%	-0.42	-3.2%	12.92	13.06	12.92	0.14	1%	0.14	1.1%
FTES College of Disc																												
A&L	3,587.10	3,852.03				264.93	7%	180.30	169.07				-11.23	-6%	24.02	16.10				-7.92	-33%	3,791.42	4,037.20	3,835.20	202.00	5%	245.78	6%
BPA	1,699.32	1,808.67				109.35	6%	315.07	344.00				28.93	9%	9.33	10.60				1.27	14%	2,023.72	2,163.27	2,116.75	46.52	2%	139.55	7%
Educ	860.98	910.23				49.25	6%	47.13	41.07				-6.06	-13%	1.60	1.93				0.33	21%	909.71	953.23	1,053.16	-99.93	-9%	43.52	5%
NSci	3,760.07	4,027.52				267.45	7%	178.17	172.08				-6.09	-3%	20.28	14.53				-5.75	-28%	3,958.52	4,214.13	4,112.35	101.78	2%	255.61	6%
SBS	4,509.52	4,837.22				327.70	7%	118.98	104.18				-14.80	-12%	18.72	15.43				-3.29	-18%	4,647.22	4,956.83	5,074.01	-117.18	-2%	309.61	7%
UNV	126.27	76.07				-50.20	-40%	9.20	7.73				-1.47	-16%	0.27	0.00				-0.27	-100%	135.74	83.80	133.98	-50.18	-37%	-51.94	-38%
Total	14,543.26	15,511.74				968.48	7%	848.85	838.13				-10.72	-1%	74.22	58.59				-15.63	-21%	15,466.33	16,408.46	16,325.44	83.02	1%	942.13	6%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,442.54	14,442.63	15,387.49	15054	0.00	914.51	825.38	874.64	871.51	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,326.83	15,372.99	16,317.42
2015-16 Actual Today	149.93	16,506.65	15,511.76		10,722.78		0.43	870.88	838.13			1.33	84.84	58.61			151.69	17,462.37	16408.50		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.4%			-28.8%	-	-4.8%	1.5%			-	39.9%	-0.5%			42.0%	1.8%	0.5%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/29/2015 to 1/28/2016 — 4 Days to Winter 2016 Census on: 2/1/2016

	Resident 2015	Resident 2016	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2015	Non-Resident Foreign 2016	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	12	9	12	-3	-25%	-3	-25%	28	24	23	1	4%	-4	-14%
LD Transfer	4	10	0	10	-	6	150%	9	10	8	3	33%	1	11%
UD Transfer	23	27	40	-13	-33%	4	17%	27	8	21	-13	-61%	-19	-70%
PostBac	3	6	6	0	0%	3	100%	0	0	1	-1	-100%	0	-
PostBac Cr	38	69	36	33	92%	31	82%	0	0	0	0	-	0	-
Masters	99	69	128	-59	-46%	-30	-30%	35	24	43	-19	-44%	-11	-31%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-
Total	179	191	222	-31	-14%	12	7%	99	66	95	-29	-30%	-33	-33%
Continue/Return														
Freshmen	3,027	3,287	3,127	160	5%	260	9%	116	98	111	-13	-11%	-18	-16%
Sophomores	2,343	2,588	2,531	57	2%	245	10%	123	104	118	-14	-12%	-19	-15%
Juniors	4,007	4,223	4,011	212	5%	216	5%	160	164	154	10	6%	4	3%
Seniors	5,059	5,398	5,572	-174	-3%	339	7%	180	245	171	74	44%	65	36%
PostBac	67	39	97	-58	-60%	-28	-42%	5	3	5	-2	-42%	-2	-40%
PostBac Cr	304	312	324	-12	-4%	8	3%	0	0	0	0	-100%		-
Masters	1,350	1,350	1,435	-85	-6%	0	0%	195	178	197	-19	-10%	-17	-9%
Doctoral	57	58	57	1	1%	1	2%	0	0	0	0	-100%	0	-
Return fr Absence	25	17	33	-16	-48%	-8	-32%	0	1	1	0	0%	1	-
Transitory	189	72	190	-118	-62%	-117	-62%	64	49	62	-13	-21%	-15	-23%
Total	16,428	17,344	17,376	-32	0%	916	6%	843	842	818	24	3%	-1	0%
Total Headcount	16,607	17,535	17,598	-63	0%	928	6%	942	908	913	-5	-1%	-34	-4%
FTES All Students														
FT Freshmen	9.67	7.73	10.53	-2.80	-27%	-1.94	-20%	22.20	20.07	20.81	-0.74	-4%	-2.13	-10%
Freshmen	2,723.73	2,997.93	2,743.95	253.98	9%	274.20	10%	67.54	91.60	101.57	-9.97	-10%	24.06	36%
Sophomores	2,108.67	2,354.93	2,220.85	134.08	6%	246.26	12%	113.40	106.60	112.04	-5.44	-5%	-6.80	-6%
Juniors	3,601.33	3,823.40	3,554.77	268.63	8%	222.07	6%	163.13	168.40	158.09	10.31	7%	5.27	3%
Seniors	4,492.93	4,806.87	4,889.53	-82.66	-2%	313.94	7%	174.60	245.94	154.49	91.45	59%	71.34	41%
PostBac	32.33	27.20	90.41	-63.21	-70%	-5.13	-16%	3.27	2.40	5.11	-2.71	-53%	-0.87	-27%
PostBac Cr	277.47	322.60	315.72	6.88	2%	45.13	16%	0.00	0.00	-0.39	0.39	-100%	0.00	-
Masters	1,125.67	1,087.50	1,371.63	-284.13	-21%	-38.17	-3%	188.58	158.58	217.14	-58.56	-27%	-30.00	-16%
Doctoral	31.50	35.00	50.33	-15.33	-30%	3.50	11%	0.00	0.00	-0.07	0.07	-100%	0.00	-
Return fr Absence	72.73	10.27	28.52	-18.25	-64%	-62.46	-86%	56.13	1.07	0.90	0.17	18%	-55.06	-98%
Transitory	72.73	30.37	166.29	-135.92	-82%	-42.36	-58%	56.13	41.20	55.69	-14.49	-26%	-14.93	-27%
Total FTES	14,548.76	15,503.80	15,442.54	61.26	0%	955.04	7%	844.98	835.86	825.38	10.48	1%	-9.12	-1%
Mean Unit Load														
FT Freshmen	12.09	12.88	13.16	-0.28	-2%	0.80	6.6%	11.89	12.54	13.57	-1.03	-8%	0.65	5.5%
Freshmen	13.34	13.57	13.16	0.41	3%	0.22	1.7%	13.41	13.66	13.55	0.10	1%	0.25	1.9%
Sophomores	13.48	13.61	13.16	0.44	3%	0.12	0.9%	13.39	13.98	13.57	0.41	3%	0.59	4.4%
Juniors	13.43	13.49	13.16	0.33	2%	0.07	0.5%	13.93	14.61	13.56	1.05	8%	0.68	4.9%
Seniors	13.29	13.35	13.16	0.19	1%	0.06	0.4%	14.81	15.03	13.58	1.45	11%	0.22	1.5%
PostBac	9.24	8.69	13.16	-4.47	-34%	-0.55	-6.0%	9.81	12.00	13.49	-1.49	-11%	2.19	22.3%
PostBac Cr	11.93	12.64	13.16	-0.53	-4%	0.71	6.0%	-	-	13.16	-	-	-	-
Masters	9.26	9.18	10.53	-1.35	-13%	-0.09	-0.9%	9.84	9.42	10.85	-1.43	-13%	-0.42	-4.3%
Doctoral	6.63	7.12	10.53	-3.41	-32%	0.49	7.3%	-	-	10.53	-	-	-	-
Total	12.93	13.07	12.92	0.15	1%	0.14	1.1%	12.85	13.28	12.85	0.44	3%	0.43	3.3%
FTES College of Disc														
A&L	3,589.03	3,853.90				264.87	7%	179.90	167.73				-12.17	-7%
BPA	1,701.58	1,809.13				107.55	6%	312.80	344.27				31.47	10%
Educ	857.98	911.27				53.29	6%	46.80	41.07				-5.73	-12%
NSci	3,759.38	4,015.28				255.90	7%	177.30	171.13				-6.17	-3%
SBS	4,514.85	4,838.28				323.43	7%	118.98	103.92				-15.06	-13%
UNV	125.93	75.93				-50.00	-40%	9.20	7.73				-1.47	-16%
Total	14,548.75	15,503.79				955.04	7%	844.98	835.85				-9.13	-1%

	Non-Resident USA 2015	Non-Resident USA 2016	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2015	Total 2016	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	40	33	35	-2	-6%	-7	-18%
LD Transfer	0	1	0	1	-	1	-	13	21	8	14	180%	8	62%
UD Transfer	0	6	0	6	-	6	-	50	41	61	-20	-32%	-9	-18%
PostBac	1	0	1	-1	-100%	-1	-100%	4	6	8	-2	-20%	2	50%
PostBac Cr	0	0	0	0	-	0	-	38	69	36	33	92%	31	82%
Masters	1	1	1	1	100%	0	0%	135	94	172	-78	-45%	-41	-30%
Doctoral	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	2	8	2	7	433%	6	300%	280	265	318	-53	-17%	-15	-5%
Continue/Return														
Freshmen	7	3	5	-2	-44%	-4	-57%	3,150	3,388	3,243	145	4%	238	8%
Sophomores	9	6	7	-1	-13%	-3	-33%	2,475	2,698	2,656	42	2%	223	9%
Juniors	10	14	8	6	83%	4	40%	4,177	4,401	4,173	228	5%	224	5%
Seniors	11	10	8	2	31%	-1	-9%	5,250	5,653	5,750	-97	-2%	403	8%
PostBac	2	1	2	-1	-35%	-1	-50%	74	43	104	-61	-59%	-31	-42%
PostBac Cr	0	0	0	0	-	0	-	304	312	323	-11	-4%	8	3%
Masters	12	10	8	2	19%	-2	-17%	1,557	1,538	1,641	-103	-6%	-19	-1%
Doctoral	0	0	0	0	-	0	-	57	58	57	1	1%	1	2%
Return fr Absence	0	0	0	0	-	0	-	25	18	34	-16	-46%	-7	-28%
Transitory	28	14	25	-11	-44%	-14	-50%	281	135	277	-142	-51%	-146	-52%
Total	79	58	62	-4	-7%	-21	-27%	17,350	18,244	18,257	-13	0%	894	5%
Total Headcount	81	66	64	2	3%	-15	-19%	17,630	18,509	18,575	-66	0%	879	5%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	31.87	27.80	31.34	-3.54	-11%	-4.07	-13%
Freshmen	-5.47	2.93	4.93	-2.00	-41%	8	-154%	2,785.80	3,092.46	2,850.46	242.00	8%	306.66	11%
Sophomores	8.66	6.00	6.34	-0.34	-5%	-3	-31%	2,230.73	2,467.53	2,339.22	128.31	5%	236.80	11%
Juniors	1.93	14.67	7.04	7.63	108%	13	660%	3,766.39	4,006.47	3,719.90	286.57	8%	240.08	6%
Seniors	10.01	12.93	7.04	5.89	84%	3	29%	4,677.54	5,065.74	5,051.06	14.68	0%	388.20	8%
PostBac	1.87	0.53	2.33	-1.80	-77%	-1	-72%	37.47	30.13	97.85	-67.72	-69%	-7.34	-20%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	277.47	322.60	315.33	7.27	2%	45.13	16%
Masters	11.08	9.00	8.21	0.79	10%	-2	-19%	1,325.33	1,255.08	1,596.98	-341.90	-21%	-70.25	-5%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	31.50	35.00	50.27	-15.27	-30%	3.50	11%
Return fr Absence	23.07	0.00	0.00	0.00	-	-23	-100%	151.93	11.34	29.42	-18.08	-61%	-140.59	-93%
Transitory	23.07	12.53	23.02	-10.49	-46%	-11	-46%	151.93	84.10	245.00	-160.90	-66%	-67.83	-45%
Total FTES	74.22	58.59	58.91	-0.32	-1%	-16	-21%	15,467.96	16,398.25	16,326.83	71.42	0%	930.29	6%
Mean Unit Load														
FT Freshmen	-	-	-	-	-	-	-	11.95	12.64	13.43	-0.79	-6%	0.69	5.7%
Freshmen	14.19	14.00	13.81	0.18	1%	-0.20	-1.4%	13.35	13.57	13.18	0.39	3%	0.22	1.7%
Sophomores	15.60	12.86	13.81	-0.96	-7%	-2.74	-17.6%	13.49	13.62	13.18	0.44	3%	0.13	1.0%
Juniors	12.52	12.95	13.81	-0.87	-6%	0.43	3.4%	13.44	13.53	13.18	0.35	3%	0.09	0.7%
Seniors	15.54	14.53	13.81	0.72	5%	-1.01	-6.5%	13.35	13.42	13.18	0.25	2%	0.07	0.6%
PostBac	9.35	7.95	13.81	-5.86	-42%	-1.40	-15.0%	9.28	8.83	13.19	-4.37	-33%	-0.45	-4.8%
PostBac Cr	-	-	-	-	-	-	-	11.93	12.64	13.16	-0.53	-4%	0.71	6.0%
Masters	10.23	9.82	11.05	-1.23	-11%	-0.41	-4.0%	9.35	9.21	10.58	-1.36	-13%	-0.14	-1.5%
Doctoral	-	-	-	-	-	-	-	6.63	7.12	10.53	-3.41	-32%	0.49	7.3%
Total	13.33	12.91	13.43	-0.52	-4%	-0.43	-3.2%	12.93	13.08	12.92	0.16	1%	0.15	1.2%
FTES College of Disc														
A&L	24.02	16.10				-7.92	-33%	3,792.95	4,037.73	3,835.20	202.53	5%	244.78	6%
BPA	9.33	10.60				1.27	14%	2,023.71	2,164.00	2,116.75	47.25	2%	140.29	7%
Educ	1.60	1.93				0.33	21%	906.38	954.27	1,053.16	-98.89	-9%	47.89	5%
NSci	20.28	14.80				-5.48	-27%	3,956.96	4,201.21	4,112.35	88.86	2%	244.25	6%
SBS	18.72	15.17				-3.55	-19%	4,652.55	4,957.37	5,074.01	-116.64	-2%	304.82	7%
UNV	0.27	0.00				-0.27	-100%	135.40	83.66	133.98	-50.32	-38%	-51.74	-38%
Total	74.22	58.60				-15.62	-21%	15,467.95	16,398.24	16,325.44	72.80	0%	930.29	6%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																					
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,442.54	14,442.63	15,387.49	15054	0.00	914.51	825.38	874.64	871.51	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,326.83	15,372.99	16,317.42
2015-16 Actual Today	149.93	16,506.65	15,503.80		10,720.13		0.43	870.88	835.86			1.33	84.84	58.59			151.69	17,462.37	16398.25		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.4%			-28.8%	-	-4.8%	1.3%			-	39.9%	-0.5%			42.0%	1.8%	0.4%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/28/2015 to 1/27/2016 — 5 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	12	9	12	-3	-25%	-3	-25%	27	23	23	0	0%	-4	-15%	0	0	0	0	-	0	-	39	32	35	-3	-9%	-7	-18%
LD Transfer	4	10	0	10	-	6	150%	10	10	8	3	33%	0	0%	0	1	0	1	-	1	-	14	21	8	14	180%	7	50%
UD Transfer	23	27	40	-13	-33%	4	17%	26	8	21	-13	-61%	-18	-69%	0	6	0	6	-	6	-	49	41	61	-20	-32%	-8	-16%
PostBac	3	6	6	0	0%	3	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	4	6	8	-2	-20%	2	50%
PostBac Cr	38	69	36	33	92%	31	82%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	69	36	33	92%	31	82%
Masters	100	69	128	-59	-46%	-31	-31%	35	25	43	-18	-42%	-10	-29%	1	1	1	1	100%	0	0%	136	95	172	-77	-45%	-41	-30%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	180	191	222	-31	-14%	11	6%	98	66	95	-29	-30%	-32	-33%	2	8	2	7	433%	6	300%	280	265	318	-53	-17%	-15	-5%
Continue/Return																												
Freshmen	3,027	3,288	3,127	161	5%	261	9%	116	98	111	-13	-11%	-18	-16%	7	3	5	-2	-44%	-4	-57%	3,150	3,389	3,243	146	4%	239	8%
Sophomores	2,344	2,588	2,531	57	2%	244	10%	123	104	118	-14	-12%	-19	-15%	9	6	7	-1	-13%	-3	-33%	2,476	2,698	2,656	42	2%	222	9%
Juniors	4,007	4,227	4,011	216	5%	220	5%	161	163	154	9	6%	2	1%	10	14	8	6	83%	4	40%	4,178	4,404	4,173	231	6%	226	5%
Seniors	5,059	5,397	5,572	-175	-3%	338	7%	179	245	171	74	44%	66	37%	11	10	8	2	31%	-1	-9%	5,249	5,652	5,750	-98	-2%	403	8%
PostBac	67	39	97	-58	-60%	-28	-42%	5	3	5	-2	-42%	-2	-40%	2	1	2	-1	-35%	-1	-50%	74	43	104	-61	-59%	-31	-42%
PostBac Cr	304	311	324	-13	-4%	7	2%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	304	311	323	-12	-4%	7	2%
Masters	1,350	1,349	1,435	-86	-6%	-1	0%	195	178	197	-19	-10%	-17	-9%	12	10	8	2	19%	-2	-17%	1,557	1,537	1,641	-104	-6%	-20	-1%
Doctoral	57	58	57	1	1%	1	2%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	57	58	57	1	1%	1	2%
Return fr Absence	25	17	33	-16	-48%	-8	-32%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	25	18	34	-16	-46%	-7	-28%
Transitory	188	72	190	-118	-62%	-116	-62%	64	49	62	-13	-21%	-15	-23%	28	14	25	-11	-44%	-14	-50%	280	135	277	-142	-51%	-145	-52%
Total	16,428	17,346	17,376	-30	0%	918	6%	843	841	818	23	3%	-2	0%	79	58	62	-4	-7%	-21	-27%	17,350	18,245	18,257	-12	0%	895	5%
Total Headcount	16,608	17,537	17,598	-61	0%	929	6%	941	907	913	-6	-1%	-34	-4%	81	66	64	2	3%	-15	-19%	17,630	18,510	18,575	-65	0%	880	5%
FTES All Students																												
FT Freshmen	9.67	7.73	10.53	-2.80	-27%	-1.94	-20%	22.20	19.53	20.81	-1.28	-6%	-2.67	-12%	0.00	0.00	0.00	0.00	-	0	-	31.87	27.26	31.34	-4.08	-13%	-4.61	-14%
Freshmen	2,780.87	3,001.73	2,743.95	257.78	9%	220.86	8%	104.34	91.47	101.57	-10.10	-10%	-12.87	-12%	7.20	2.93	4.93	-2.00	-41%	-4	-59%	2,892.41	3,096.13	2,850.46	245.67	9%	203.72	7%
Sophomores	2,109.40	2,355.40	2,220.85	134.55	6%	246.00	12%	119.00	106.33	112.04	-5.71	-5%	-12.67	-11%	9.53	6.27	6.34	-0.07	-1%	-3	-34%	2,237.93	2,468.00	2,339.22	128.78	6%	230.07	10%
Juniors	3,605.73	3,830.00	3,554.77	275.23	8%	224.27	6%	173.67	169.06	158.09	10.97	7%	-4.61	-3%	9.73	14.67	7.04	7.63	108%	5	51%	3,789.13	4,013.73	3,719.90	293.83	8%	224.60	6%
Seniors	4,492.53	4,808.27	4,889.53	-81.26	-2%	315.74	7%	177.07	245.14	154.49	90.65	59%	68.07	38%	11.74	12.93	7.04	5.89	84%	1	10%	4,681.34	5,066.34	5,051.06	15.28	0%	385.00	8%
PostBac	44.60	27.20	90.41	-63.21	-70%	-17.40	-39%	3.27	2.40	5.11	-2.71	-53%	-0.87	-27%	1.87	0.53	2.33	-1.80	-77%	-1	-72%	49.74	30.13	97.85	-67.72	-69%	-19.61	-39%
PostBac Cr	273.93	321.40	315.72	5.68	2%	47.47	17%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	273.93	321.40	315.33	6.07	2%	47.47	17%
Masters	1,119.33	1,089.17	1,371.63	-282.46	-21%	-30.16	-3%	187.17	159.25	217.14	-57.89	-27%	-27.92	-15%	11.42	9.00	8.21	0.79	10%	-2	-21%	1,317.92	1,257.42	1,596.98	-339.56	-21%	-60.50	-5%
Doctoral	31.50	35.00	50.33	-15.33	-30%	3.50	11%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.50	35.00	50.27	-15.27	-30%	3.50	11%
Return fr Absence	14.87	10.40	28.52	-18.12	-64%	-4.47	-30%	0.00	1.07	0.90	0.17	18%	1.07	-	0.00	0.00	0.00	0.00	-	0	-	14.87	11.47	29.42	-17.95	-61%	-3.40	-23%
Transitory	72.33	30.37	166.29	-135.92	-82%	-41.96	-58%	56.13	41.20	55.69	-14.49	-26%	-14.93	-27%	23.07	12.40	23.02	-10.62	-46%	-11	-46%	151.53	83.97	245.00	-161.03	-66%	-67.56	-45%
Total FTES	14,554.76	15,516.67	15,442.54	74.13	0%	961.91	7%	842.85	835.45	825.38	10.07	1%	-7.40	-1%	74.56	58.73	58.91	-0.18	0%	-16	-21%	15,472.17	16,410.85	16,326.83	84.02	1%	938.68	6%
Mean Unit Load																												
FT Freshmen	12.09	12.88	13.16	-0.28	-2%	0.80	6.6%	12.33	12.74	13.57	-0.83	-6%	0.40	3.3%	-	-	-	-	-	-	-	12.26	12.78	13.43	-0.65	-5%	0.53	4.3%
Freshmen	13.34	13.58	13.16	0.42	3%	0.24	1.8%	13.32	13.64	13.55	0.09	1%	0.32	2.4%	14.19	13.85	13.81	0.03	0%	-0.35	-2.4%	13.35	13.58	13.18	0.40	3%	0.24	1.8%
Sophomores	13.49	13.61	13.16	0.45	3%	0.12	0.9%	13.47	13.94	13.57	0.37	3%	0.47	3.5%	15.60	13.44	13.81	-0.38	-3%	-2.16	-13.9%	13.49	13.62	13.18	0.44	3%	0.13	1.0%
Juniors	13.44	13.50	13.16	0.34	3%	0.06	0.5%	13.94	14.75	13.56	1.19	9%	0.81	5.8%	12.52	12.95	13.81	-0.87	-6%	0.43	3.4%	13.46	13.55	13.18	0.37	3%	0.09	0.7%
Seniors	13.30	13.35	13.16	0.19	1%	0.05	0.4%	14.76	14.98	13.58	1.40	10%	0.22	1.5%	15.54	14.53	13.81	0.72	5%	-1.01	-6.5%	13.36	13.43	13.18	0.25	2%	0.07	0.5%
PostBac	9.24	8.69	13.16	-4.47	-34%	-0.55	-6.0%	9.81	12.00	13.49	-1.49	-11%	2.19	22.3%	9.35	7.95	13.81	-5.86	-42%	-1.40	-15.0%	9.28	8.83	13.19	-4.37	-33%	-0.45	-4.8%
PostBac Cr	11.90	12.62	13.16	-0.54	-4%	0.72	6.0%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.90	12.62	13.16	-0.54	-4%	0.72	6.0%
Masters	9.25	9.20	10.53	-1.33	-13%	-0.05	-0.6%	9.77	9.41	10.85	-1.44	-13%	-0.35	-3.6%	10.54	9.82	11.05	-1.23	-11%	-0.72	-6.9%	9.33	9.23	10.58	-1.34	-13%	-0.10	-1.1%
Doctoral	6.63	7.12	10.53	-3.41	-32%	0.49	7.3%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.63	7.12	10.53	-3.41	-32%	0.49	7.3%
Total	12.94	13.08	12.92	0.16	1%	0.14	1.1%	12.84	13.29	12.85	0.44	3%	0.45	3.5%	13.38	12.94	13.43	-0.49	-4%	-0.45	-3.3%	12.93	13.09	12.92	0.17	1%	0.16	1.2%
FTES College of Disc																												
A&L	3,589.43	3,858.83				269.40	8%	179.10	167.73				-11.37	-6%	24.35	16.23				-8.12	-33%	3,792.88	4,042.79	3,835.20	207.59	5%	249.91	7%
BPA	1,705.38	1,808.67				103.29	6%	312.40	344.73				32.33	10%	9.33	10.60				1.27	14%	2,027.11	2,164.00	2,116.75	47.25	2%	136.89	7%
Educ	858.12	910.07				51.95	6%	46.80	40.47				-6.33	-14%	1.60	1.93				0.33	21%	906.52	952.47	1,053.16	-100.69	-10%	45.95	5%
NSci	3,757.82	4,019.38				261.56	7%	176.35	170.60				-5.75	-3%	20.28	14.80				-5.48	-27%	3,954.45	4,204.78	4,112.35	92.43	2%	250.33	6%
SBS	4,518.62	4,843.78				325.16	7%	118.98	104.18				-14.80	-12%	18.72	15.17				-3.55	-19%	4,656.32	4,963.13	5,074.01	-110.88	-2%	306.81	7%
UNV	125.40	75.93				-49.47	-39%	9.20	7.73				-1.47	-16%	0.27	0.00				-0.27	-100%	134.87	83.66	133.98	-50.32	-38%	-51.21	-38%
Total	14,554.77	15,516.66				961.89	7%	842.83	835.44				-7.39	-1%	74.55	58.73				-15.82	-21%	15,472.15	16,410.83	16,325.44	85.39	1%	938.68	6%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,442.54	14,442.63	15,387.49	15054	0.00	914.51	825.38	874.64	871.51	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,326.83	15,372.99	16,317.42
2015-16 Actual Today	149.93	16,506.65	15,516.67		10,724.42		0.43	870.88	835.45			1.33	84.84	58.73			151.69	17,462.37	16410.85		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.5%			-28.8%	-	-4.8%	1.2%			-	39.9%	-0.3%			42.0%	1.8%	0.5%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/27/2015 to 1/26/2016 — 6 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	12	9	12	-3	-25%	-3	-25%	27	22	23	-1	-4%	-5	-19%	0	0	0	0	-	0	-	39	31	35	-4	-11%	-8	-21%
LD Transfer	5	10	0	10	-	5	100%	9	10	8	3	33%	1	11%	0	1	0	1	-	1	-	14	21	8	14	180%	7	50%
UD Transfer	22	26	40	-14	-35%	4	18%	27	8	21	-13	-61%	-19	-70%	0	6	0	6	-	6	-	49	40	61	-21	-34%	-9	-18%
PostBac	3	6	6	0	0%	3	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	4	6	8	-2	-20%	2	50%
PostBac Cr	38	69	36	33	92%	31	82%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	69	36	33	92%	31	82%
Masters	100	69	128	-59	-46%	-31	-31%	35	25	43	-18	-42%	-10	-29%	1	1	1	1	100%	0	0%	136	95	172	-77	-45%	-41	-30%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	180	190	222	-32	-14%	10	6%	98	65	95	-30	-31%	-33	-34%	2	8	2	7	433%	6	300%	280	263	318	-55	-17%	-17	-6%
Continue/Return																												
Freshmen	3,027	3,288	3,127	161	5%	261	9%	117	98	111	-13	-11%	-19	-16%	7	3	5	-2	-44%	-4	-57%	3,151	3,389	3,243	146	4%	238	8%
Sophomores	2,344	2,588	2,531	57	2%	244	10%	123	104	118	-14	-12%	-19	-15%	9	6	7	-1	-13%	-3	-33%	2,476	2,698	2,656	42	2%	222	9%
Juniors	4,007	4,227	4,011	216	5%	220	5%	160	163	154	9	6%	3	2%	10	14	8	6	83%	4	40%	4,177	4,404	4,173	231	6%	227	5%
Seniors	5,059	5,395	5,572	-177	-3%	336	7%	180	245	171	74	44%	65	36%	11	10	8	2	31%	-1	-9%	5,250	5,650	5,750	-100	-2%	400	8%
PostBac	67	39	97	-58	-60%	-28	-42%	5	3	5	-2	-42%	-2	-40%	1	1	2	-1	-35%	0	0%	73	43	104	-61	-59%	-30	-41%
PostBac Cr	303	310	324	-14	-4%	7	2%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	303	310	323	-13	-4%	7	2%
Masters	1,352	1,348	1,435	-87	-6%	-4	0%	195	175	197	-22	-11%	-20	-10%	12	10	8	2	19%	-2	-17%	1,559	1,533	1,641	-108	-7%	-26	-2%
Doctoral	57	58	57	1	1%	1	2%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	57	58	57	1	1%	1	2%
Return fr Absence	25	17	33	-16	-48%	-8	-32%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	25	18	34	-16	-46%	-7	-28%
Transitory	162	69	190	-121	-64%	-93	-57%	64	49	62	-13	-21%	-15	-23%	29	14	25	-11	-44%	-15	-52%	255	132	277	-145	-52%	-123	-48%
Total	16,403	17,339	17,376	-37	0%	936	6%	844	838	818	20	2%	-6	-1%	79	58	62	-4	-7%	-21	-27%	17,326	18,235	18,257	-22	0%	909	5%
Total Headcount	16,583	17,529	17,598	-69	0%	946	6%	942	903	913	-10	-1%	-39	-4%	81	66	64	2	3%	-15	-19%	17,606	18,498	18,575	-77	0%	892	5%
FTES All Students																												
FT Freshmen	9.67	7.73	10.53	-2.80	-27%	-1.94	-20%	21.67	19.00	20.81	-1.81	-9%	-2.67	-12%	0.00	0.00	0.00	0.00	-	0	-	31.34	26.73	31.34	-4.61	-15%	-4.61	-15%
Freshmen	2,782.34	3,004.60	2,743.95	260.65	9%	222.26	8%	104.47	90.80	101.57	-10.77	-11%	-13.67	-13%	7.20	2.93	4.93	-2.00	-41%	-4	-59%	2,894.01	3,098.33	2,850.46	247.87	9%	204.32	7%
Sophomores	2,111.53	2,358.13	2,220.85	137.28	6%	246.60	12%	118.00	106.60	112.04	-5.44	-5%	-11.40	-10%	9.26	6.27	6.34	-0.07	-1%	-3	-32%	2,238.79	2,471.00	2,339.22	131.78	6%	232.21	10%
Juniors	3,610.46	3,833.81	3,554.77	279.04	8%	223.35	6%	171.13	168.94	158.09	10.85	7%	-2.19	-1%	9.60	14.67	7.04	7.63	108%	5	53%	3,791.19	4,017.42	3,719.90	297.52	8%	226.23	6%
Seniors	4,496.33	4,809.81	4,889.53	-79.72	-2%	313.48	7%	178.60	244.54	154.49	90.05	58%	65.94	37%	11.74	12.93	7.04	5.89	84%	1	10%	4,686.67	5,067.28	5,051.06	16.22	0%	380.61	8%
PostBac	44.60	27.20	90.41	-63.21	-70%	-17.40	-39%	3.27	2.40	5.11	-2.71	-53%	-0.87	-27%	1.60	0.53	2.33	-1.80	-77%	-1	-67%	49.47	30.13	97.85	-67.72	-69%	-19.34	-39%
PostBac Cr	273.53	319.67	315.72	3.95	1%	46.14	17%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	273.53	319.67	315.33	4.34	1%	46.14	17%
Masters	1,118.83	1,090.00	1,371.63	-281.63	-21%	-28.83	-3%	187.50	158.58	217.14	-58.56	-27%	-28.92	-15%	11.42	9.00	8.21	0.79	10%	-2	-21%	1,317.75	1,257.58	1,596.98	-339.40	-21%	-60.17	-5%
Doctoral	31.33	35.00	50.33	-15.33	-30%	3.67	12%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.33	35.00	50.27	-15.27	-30%	3.67	12%
Return fr Absence	14.87	10.40	28.52	-18.12	-64%	-4.47	-30%	0.00	1.07	0.90	0.17	18%	1.07	-	0.00	0.00	0.00	0.00	-	0	-	14.87	11.47	29.42	-17.95	-61%	-3.40	-23%
Transitory	62.53	29.57	166.29	-136.72	-82%	-32.96	-53%	56.13	41.20	55.69	-14.49	-26%	-14.93	-27%	23.60	12.40	23.02	-10.62	-46%	-11	-47%	142.26	83.17	245.00	-161.83	-66%	-59.09	-42%
Total FTES	14,556.02	15,525.92	15,442.54	83.38	1%	969.90	7%	840.77	833.13	825.38	7.75	1%	-7.64	-1%	74.42	58.73	58.91	-0.18	0%	-16	-21%	15,471.21	16,417.78	16,326.83	90.95	1%	946.57	6%
Mean Unit Load																												
FT Freshmen	12.09	12.88	13.16	-0.28	-2%	0.80	6.6%	12.04	12.95	13.57	-0.62	-5%	0.92	7.6%	-	-	-	-	-	-	-	12.05	12.93	13.43	-0.50	-4%	0.88	7.3%
Freshmen	13.41	13.60	13.16	0.44	3%	0.19	1.4%	13.25	13.54	13.55	-0.02	0%	0.29	2.2%	13.73	13.85	13.81	0.03	0%	0.12	0.9%	13.40	13.60	13.18	0.42	3%	0.20	1.5%
Sophomores	13.50	13.62	13.16	0.46	4%	0.12	0.9%	13.46	13.98	13.57	0.41	3%	0.52	3.9%	15.20	13.44	13.81	-0.38	-3%	-1.76	-11.6%	13.50	13.64	13.18	0.46	3%	0.14	1.0%
Juniors	13.46	13.52	13.16	0.36	3%	0.06	0.5%	13.82	14.77	13.56	1.20	9%	0.94	6.8%	12.62	12.95	13.81	-0.87	-6%	0.33	2.6%	13.47	13.57	13.18	0.38	3%	0.10	0.7%
Seniors	13.31	13.36	13.16	0.20	2%	0.05	0.4%	14.73	14.94	13.58	1.37	10%	0.22	1.5%	15.54	14.53	13.81	0.72	5%	-1.01	-6.5%	13.37	13.44	13.18	0.26	2%	0.07	0.5%
PostBac	9.29	8.69	13.16	-4.47	-34%	-0.59	-6.4%	9.81	12.00	13.49	-1.49	-11%	2.19	22.3%	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.37	8.83	13.19	-4.37	-33%	-0.54	-5.8%
PostBac Cr	11.92	12.59	13.16	-0.58	-4%	0.67	5.6%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.92	12.59	13.16	-0.58	-4%	0.67	5.6%
Masters	9.24	9.21	10.53	-1.32	-12%	-0.02	-0.2%	9.78	9.51	10.85	-1.34	-12%	-0.27	-2.7%	10.54	9.82	11.05	-1.23	-11%	-0.72	-6.9%	9.32	9.25	10.58	-1.32	-12%	-0.07	-0.7%
Doctoral	6.60	7.12	10.53	-3.41	-32%	0.52	7.9%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.60	7.12	10.53	-3.41	-32%	0.52	7.9%
Total	12.96	13.09	12.92	0.17	1%	0.14	1.0%	12.79	13.31	12.85	0.46	4%	0.52	4.1%	13.36	12.94	13.43	-0.49	-4%	-0.42	-3.1%	12.95	13.10	12.92	0.19	1%	0.15	1.2%
FTES College of Disc																												
A&L	3,589.50	3,860.77				271.27	8%	177.77	167.87				-9.90	-6%	24.95	16.23				-8.72	-35%	3,792.22	4,044.87	3,835.20	209.67	5%	252.65	7%
BPA	1,709.25	1,812.53				103.28	6%	311.87	343.33				31.46	10%	9.33	10.60				1.27	14%	2,030.45	2,166.46	2,116.75	49.71	2%	136.01	7%
Educ	855.68	909.20				53.52	6%	46.80	40.73				-6.07	-13%	1.33	1.93				0.60	45%	903.81	951.86	1,053.16	-101.30	-10%	48.05	5%
NSci	3,754.72	4,021.42				266.70	7%	176.68	170.60				-6.08	-3%	20.42	14.80				-5.62	-28%	3,951.82	4,206.82	4,112.35	94.47	2%	255.00	6%
SBS	4,520.95	4,846.12				325.17	7%	118.45	102.58				-15.87	-13%	18.12	15.17				-2.95	-16%	4,657.52	4,963.87	5,074.01	-110.14	-2%	306.35	7%
UNV	125.93	75.87				-50.06	-40%	9.20	8.00				-1.20	-13%	0.27	0.00				-0.27	-100%	135.40	83.87	133.98	-50.11	-37%	-51.53	-38%
Total	14,556.03	15,525.91				969.88	7%	840.77	833.11				-7.66	-1%	74.42	58.73				-15.69	-21%	15,471.22	16,417.75	16,325.44	92.31	1%	946.53	6%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,442.54	14,442.63	15,387.49	15054	0.00	914.51	825.38	874.64	871.51	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,326.83	15,372.99	16,317.42
2015-16 Actual Today	149.93	16,506.65	15,525.92		10,727.50		0.43	870.88	833.13			1.33	84.84	58.73			151.69	17,462.37	16417.78		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.5%			-28.7%	-	-4.8%	0.9%			-	39.9%	-0.3%			42.0%	1.8%	0.6%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/26/2015 to 1/25/2016 — 7 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	12	9	12	-3	-25%	-3	-25%	27	21	23	-2	-9%	-6	-22%	0	0	0	0	-	0	-	39	30	35	-5	-14%	-9	-23%
LD Transfer	5	10	0	10	-	5	100%	9	10	8	3	33%	1	11%	0	1	0	1	-	1	-	14	21	8	14	180%	7	50%
UD Transfer	22	26	40	-14	-35%	4	18%	25	8	21	-13	-61%	-17	-68%	0	5	0	5	-	5	-	47	39	61	-22	-36%	-8	-17%
PostBac	3	6	6	0	0%	3	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	4	6	8	-2	-20%	2	50%
PostBac Cr	38	69	36	33	92%	31	82%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	69	36	33	92%	31	82%
Masters	100	69	128	-59	-46%	-31	-31%	35	25	43	-18	-42%	-10	-29%	1	1	1	1	100%	0	0%	136	95	172	-77	-45%	-41	-30%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	180	190	222	-32	-14%	10	6%	96	64	95	-31	-32%	-32	-33%	2	7	2	6	367%	5	250%	278	261	318	-57	-18%	-17	-6%
Continue/Return																												
Freshmen	3,028	3,291	3,127	164	5%	263	9%	117	98	111	-13	-11%	-19	-16%	7	3	5	-2	-44%	-4	-57%	3,152	3,392	3,243	149	5%	240	8%
Sophomores	2,345	2,586	2,531	55	2%	241	10%	123	104	118	-14	-12%	-19	-15%	9	6	7	-1	-13%	-3	-33%	2,477	2,696	2,656	40	2%	219	9%
Juniors	4,008	4,227	4,011	216	5%	219	5%	159	163	154	9	6%	4	3%	10	14	8	6	83%	4	40%	4,177	4,404	4,173	231	6%	227	5%
Seniors	5,060	5,397	5,572	-175	-3%	337	7%	181	245	171	74	44%	64	35%	11	11	8	3	44%	0	0%	5,252	5,653	5,750	-97	-2%	401	8%
PostBac	67	39	97	-58	-60%	-28	-42%	5	3	5	-2	-42%	-2	-40%	1	1	2	-1	-35%	0	0%	73	43	104	-61	-59%	-30	-41%
PostBac Cr	303	311	324	-13	-4%	8	3%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	303	311	323	-12	-4%	8	3%
Masters	1,355	1,345	1,435	-90	-6%	-10	-1%	195	174	197	-23	-12%	-21	-11%	12	10	8	2	19%	-2	-17%	1,562	1,529	1,641	-112	-7%	-33	-2%
Doctoral	57	58	57	1	1%	1	2%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	57	58	57	1	1%	1	2%
Return fr Absence	26	17	33	-16	-48%	-9	-35%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	26	18	34	-16	-46%	-8	-31%
Transitory	162	68	190	-122	-64%	-94	-58%	64	50	62	-12	-19%	-14	-22%	29	14	25	-11	-44%	-15	-52%	255	132	277	-145	-52%	-123	-48%
Total	16,411	17,339	17,376	-37	0%	928	6%	844	838	818	20	2%	-6	-1%	79	59	62	-3	-6%	-20	-25%	17,334	18,236	18,257	-21	0%	902	5%
Total Headcount	16,591	17,529	17,598	-69	0%	938	6%	940	902	913	-11	-1%	-38	-4%	81	66	64	2	3%	-15	-19%	17,612	18,497	18,575	-78	0%	885	5%
FTES All Students																												
FT Freshmen	9.40	7.73	10.53	-2.80	-27%	-1.67	-18%	21.67	18.47	20.81	-2.34	-11%	-3.20	-15%	0.00	0.00	0.00	0.00	-	0	-	31.07	26.20	31.34	-5.14	-16%	-4.87	-16%
Freshmen	2,784.27	3,007.53	2,743.95	263.58	10%	223.26	8%	104.07	90.80	101.57	-10.77	-11%	-13.27	-13%	7.20	2.93	4.93	-2.00	-41%	-4	-59%	2,895.54	3,101.26	2,850.46	250.80	9%	205.72	7%
Sophomores	2,113.87	2,358.07	2,220.85	137.22	6%	244.20	12%	117.20	106.53	112.04	-5.51	-5%	-10.67	-9%	9.26	6.27	6.34	-0.07	-1%	-3	-32%	2,240.33	2,470.87	2,339.22	131.65	6%	230.54	10%
Juniors	3,608.19	3,840.21	3,554.77	285.44	8%	232.02	6%	169.20	167.60	158.09	9.51	6%	-1.60	-1%	9.60	14.40	7.04	7.36	104%	5	50%	3,786.99	4,022.21	3,719.90	302.31	8%	235.22	6%
Seniors	4,497.73	4,818.94	4,889.53	-70.59	-1%	321.21	7%	178.60	244.27	154.49	89.78	58%	65.67	37%	11.74	14.00	7.04	6.96	99%	2	19%	4,688.07	5,077.21	5,051.06	26.15	1%	389.14	8%
PostBac	44.60	27.20	90.41	-63.21	-70%	-17.40	-39%	3.27	2.67	5.11	-2.44	-48%	-0.60	-18%	1.60	0.53	2.33	-1.80	-77%	-1	-67%	49.47	30.40	97.85	-67.45	-69%	-19.07	-39%
PostBac Cr	275.60	320.07	315.72	4.35	1%	44.47	16%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	275.60	320.07	315.33	4.74	2%	44.47	16%
Masters	1,121.33	1,089.84	1,371.63	-281.79	-21%	-31.49	-3%	188.50	157.92	217.14	-59.22	-27%	-30.58	-16%	11.42	9.00	8.21	0.79	10%	-2	-21%	1,321.25	1,256.76	1,596.98	-340.22	-21%	-64.49	-5%
Doctoral	31.33	35.00	50.33	-15.33	-30%	3.67	12%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.33	35.00	50.27	-15.27	-30%	3.67	12%
Return fr Absence	15.13	10.40	28.52	-18.12	-64%	-4.73	-31%	0.00	1.07	0.90	0.17	18%	1.07	-	0.00	0.00	0.00	0.00	-	0	-	15.13	11.47	29.42	-17.95	-61%	-3.66	-24%
Transitory	63.07	29.23	166.29	-137.06	-82%	-33.84	-54%	55.47	41.60	55.69	-14.09	-25%	-13.87	-25%	23.40	12.40	23.02	-10.62	-46%	-11	-47%	141.94	83.23	245.00	-161.77	-66%	-58.71	-41%
Total FTES	14,564.52	15,544.22	15,442.54	101.68	1%	979.70	7%	837.98	830.93	825.38	5.55	1%	-7.05	-1%	74.22	59.53	58.91	0.62	1%	-15	-20%	15,476.72	16,434.68	16,326.83	107.85	1%	957.96	6%
Mean Unit Load																												
FT Freshmen	11.75	12.88	13.16	-0.28	-2%	1.13	9.6%	12.04	13.19	13.57	-0.38	-3%	1.15	9.6%	-	-	-	-	-	-	-	11.95	13.10	13.43	-0.33	-2%	1.15	9.6%
Freshmen	13.41	13.60	13.16	0.44	3%	0.19	1.4%	13.20	13.48	13.55	-0.07	-1%	0.28	2.1%	13.59	13.85	13.81	0.03	0%	0.26	1.9%	13.40	13.60	13.18	0.42	3%	0.20	1.5%
Sophomores	13.51	13.64	13.16	0.47	4%	0.13	0.9%	13.37	13.97	13.57	0.40	3%	0.60	4.5%	15.20	13.44	13.81	-0.38	-3%	-1.76	-11.6%	13.51	13.65	13.18	0.47	4%	0.14	1.0%
Juniors	13.45	13.54	13.16	0.38	3%	0.10	0.7%	13.77	14.65	13.56	1.09	8%	0.88	6.4%	12.62	13.44	13.81	-0.37	-3%	0.82	6.5%	13.46	13.59	13.18	0.40	3%	0.13	1.0%
Seniors	13.32	13.38	13.16	0.22	2%	0.07	0.5%	14.73	14.93	13.58	1.35	10%	0.20	1.4%	15.54	14.63	13.81	0.81	6%	-0.92	-5.9%	13.37	13.46	13.18	0.28	2%	0.08	0.6%
PostBac	9.37	8.69	13.16	-4.47	-34%	-0.68	-7.2%	9.81	13.35	13.49	-0.14	-1%	3.54	36.1%	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.45	8.88	13.19	-4.31	-33%	-0.56	-5.9%
PostBac Cr	12.01	12.57	13.16	-0.59	-4%	0.56	4.7%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.01	12.57	13.16	-0.59	-4%	0.56	4.7%
Masters	9.23	9.23	10.53	-1.30	-12%	0.00	0.0%	9.83	9.52	10.85	-1.33	-12%	-0.31	-3.2%	10.54	9.82	11.05	-1.23	-11%	-0.72	-6.9%	9.32	9.27	10.58	-1.30	-12%	-0.05	-0.6%
Doctoral	6.60	7.12	10.53	-3.41	-32%	0.52	7.9%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.60	7.12	10.53	-3.41	-32%	0.52	7.9%
Total	12.96	13.11	12.92	0.19	1%	0.15	1.2%	12.77	13.29	12.85	0.44	3%	0.52	4.1%	13.32	13.12	13.43	-0.31	-2%	-0.20	-1.5%	12.95	13.12	12.92	0.20	2%	0.17	1.3%
FTES College of Disc																												
A&L	3,589.83	3,862.77				272.94	8%	177.63	167.07				-10.56	-6%	24.75	16.77				-7.98	-32%	3,792.21	4,046.61	3,835.20	211.41	6%	254.40	7%
BPA	1,711.38	1,815.60				104.22	6%	310.60	342.07				31.47	10%	9.33	11.13				1.80	19%	2,031.31	2,168.80	2,116.75	52.05	2%	137.49	7%
Educ	860.55	912.30				51.75	6%	46.80	40.73				-6.07	-13%	1.33	1.93				0.60	45%	908.68	954.96	1,053.16	-98.20	-9%	46.28	5%
NSci	3,754.98	4,027.48				272.50	7%	176.88	169.27				-7.61	-4%	20.42	14.53				-5.89	-29%	3,952.28	4,211.28	4,112.35	98.93	2%	259.00	7%
SBS	4,521.92	4,850.45				328.53	7%	116.85	103.78				-13.07	-11%	18.12	15.17				-2.95	-16%	4,656.89	4,969.40	5,074.01	-104.61	-2%	312.51	7%
UNV	125.87	75.60				-50.27	-40%	9.20	8.00				-1.20	-13%	0.27	0.00				-0.27	-100%	135.34	83.60	133.98	-50.38	-38%	-51.74	-38%
Total	14,564.53	15,544.20				979.67	7%	837.96	830.92				-7.04	-1%	74.22	59.53				-14.69	-20%	15,476.71	16,434.65	16,325.44	109.21	1%	957.94	6%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,442.54	14,442.63	15,387.49	15054	0.00	914.51	825.38	874.64	871.51	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,326.83	15,372.99	16,317.42
2015-16 Actual Today	149.93	16,506.65	15,544.22		10,733.60		0.43	870.88	830.93			1.33	84.84	59.53			151.69	17,462.37	16434.68		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.7%			-28.7%	-	-4.8%	0.7%			-	39.9%	1.1%			42.0%	1.8%	0.7%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/23/2015 to 1/22/2016 — 10 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	12	10	12	-2	-17%	-2	-17%	27	21	23	-2	-9%	-6	-22%	0	0	0	0	-	0	-	39	31	35	-4	-11%	-8	-21%
LD Transfer	5	10	0	10	-	5	100%	9	10	8	3	33%	1	11%	0	1	0	1	-	1	-	14	21	8	14	180%	7	50%
UD Transfer	22	26	40	-14	-35%	4	18%	25	8	21	-13	-61%	-17	-68%	0	5	0	5	-	5	-	47	39	61	-22	-36%	-8	-17%
PostBac	3	6	6	0	0%	3	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	4	6	8	-2	-20%	2	50%
PostBac Cr	38	69	36	33	92%	31	82%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	69	36	33	92%	31	82%
Masters	100	69	128	-59	-46%	-31	-31%	34	24	43	-19	-44%	-10	-29%	1	1	1	1	100%	0	0%	135	94	172	-78	-45%	-41	-30%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	180	191	222	-31	-14%	11	6%	95	63	95	-32	-33%	-32	-34%	2	7	2	6	367%	5	250%	277	261	318	-57	-18%	-16	-6%
Continue/Return																												
Freshmen	3,029	3,292	3,127	165	5%	263	9%	115	98	111	-13	-11%	-17	-15%	7	3	5	-2	-44%	-4	-57%	3,151	3,393	3,243	150	5%	242	8%
Sophomores	2,347	2,586	2,531	55	2%	239	10%	122	105	118	-13	-11%	-17	-14%	9	6	7	-1	-13%	-3	-33%	2,478	2,697	2,656	41	2%	219	9%
Juniors	4,007	4,229	4,011	218	5%	222	6%	159	163	154	9	6%	4	3%	10	14	8	6	83%	4	40%	4,176	4,406	4,173	233	6%	230	6%
Seniors	5,059	5,398	5,572	-174	-3%	339	7%	181	245	171	74	44%	64	35%	11	11	8	3	44%	0	0%	5,251	5,654	5,750	-96	-2%	403	8%
PostBac	67	39	97	-58	-60%	-28	-42%	5	3	5	-2	-42%	-2	-40%	1	1	2	-1	-35%	0	0%	73	43	104	-61	-59%	-30	-41%
PostBac Cr	303	311	324	-13	-4%	8	3%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	303	311	323	-12	-4%	8	3%
Masters	1,354	1,343	1,435	-92	-6%	-11	-1%	193	174	197	-23	-12%	-19	-10%	12	10	8	2	19%	-2	-17%	1,559	1,527	1,641	-114	-7%	-32	-2%
Doctoral	57	58	57	1	1%	1	2%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	57	58	57	1	1%	1	2%
Return fr Absence	25	17	33	-16	-48%	-8	-32%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	25	18	34	-16	-46%	-7	-28%
Transitory	162	63	190	-127	-67%	-99	-61%	64	50	62	-12	-19%	-14	-22%	29	14	25	-11	-44%	-15	-52%	255	127	277	-150	-54%	-128	-50%
Total	16,410	17,336	17,376	-40	0%	926	6%	839	839	818	21	3%	0	0%	79	59	62	-3	-6%	-20	-25%	17,328	18,234	18,257	-23	0%	906	5%
Total Headcount	16,590	17,527	17,598	-71	0%	937	6%	934	902	913	-11	-1%	-32	-3%	81	66	64	2	3%	-15	-19%	17,605	18,495	18,575	-80	0%	890	5%
FTES All Students																												
FT Freshmen	9.40	8.27	10.53	-2.26	-21%	-1.13	-12%	21.40	18.20	20.81	-2.61	-13%	-3.20	-15%	0.00	0.00	0.00	0.00	-	0	-	30.80	26.47	31.34	-4.87	-16%	-4.33	-14%
Freshmen	2,788.80	3,013.33	2,743.95	269.38	10%	224.53	8%	102.20	90.53	101.57	-11.04	-11%	-11.67	-11%	7.20	2.93	4.93	-2.00	-41%	-4	-59%	2,898.20	3,106.79	2,850.46	256.33	9%	208.59	7%
Sophomores	2,119.33	2,360.20	2,220.85	139.35	6%	240.87	11%	117.20	107.40	112.04	-4.64	-4%	-9.80	-8%	9.26	6.27	6.34	-0.07	-1%	-3	-32%	2,245.79	2,473.87	2,339.22	134.65	6%	228.08	10%
Juniors	3,612.20	3,847.87	3,554.77	293.10	8%	235.67	7%	168.66	166.80	158.09	8.71	6%	-1.86	-1%	9.60	14.40	7.04	7.36	104%	5	50%	3,790.46	4,029.07	3,719.90	309.17	8%	238.61	6%
Seniors	4,506.19	4,823.93	4,889.53	-65.60	-1%	317.74	7%	179.20	243.60	154.49	89.11	58%	64.40	36%	11.74	13.67	7.04	6.63	94%	2	16%	4,697.13	5,081.20	5,051.06	30.14	1%	384.07	8%
PostBac	44.87	26.66	90.41	-63.75	-71%	-18.21	-41%	3.27	2.67	5.11	-2.44	-48%	-0.60	-18%	1.60	0.53	2.33	-1.80	-77%	-1	-67%	49.74	29.86	97.85	-67.99	-69%	-19.88	-40%
PostBac Cr	276.13	319.80	315.72	4.08	1%	43.67	16%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	276.13	319.80	315.33	4.47	1%	43.67	16%
Masters	1,123.92	1,088.75	1,371.63	-282.88	-21%	-35.17	-3%	186.50	158.92	217.14	-58.22	-27%	-27.58	-15%	11.42	9.00	8.21	0.79	10%	-2	-21%	1,321.84	1,256.67	1,596.98	-340.31	-21%	-65.17	-5%
Doctoral	31.33	35.00	50.33	-15.33	-30%	3.67	12%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.33	35.00	50.27	-15.27	-30%	3.67	12%
Return fr Absence	14.80	10.13	28.52	-18.39	-64%	-4.67	-32%	0.00	1.07	0.90	0.17	18%	1.07	-	0.00	0.00	0.00	0.00	-	0	-	14.80	11.20	29.42	-18.22	-62%	-3.60	-24%
Transitory	63.00	27.63	166.29	-138.66	-83%	-35.37	-56%	55.47	41.60	55.69	-14.09	-25%	-13.87	-25%	23.40	12.40	23.02	-10.62	-46%	-11	-47%	141.87	81.63	245.00	-163.37	-67%	-60.24	-42%
Total FTES	14,589.97	15,561.57	15,442.54	119.03	1%	971.60	7%	833.90	830.79	825.38	5.41	1%	-3.11	0%	74.22	59.20	58.91	0.29	0%	-15	-20%	15,498.09	16,451.56	16,326.83	124.73	1%	953.47	6%
Mean Unit Load																												
FT Freshmen	11.75	12.41	13.16	-0.76	-6%	0.65	5.6%	11.89	13.00	13.57	-0.57	-4%	1.11	9.3%	-	-	-	-	-	-	-	11.85	12.81	13.43	-0.62	-5%	0.96	8.1%
Freshmen	13.43	13.63	13.16	0.47	4%	0.20	1.5%	13.19	13.42	13.55	-0.13	-1%	0.23	1.8%	13.59	13.85	13.81	0.03	0%	0.26	1.9%	13.42	13.62	13.18	0.44	3%	0.20	1.5%
Sophomores	13.53	13.66	13.16	0.50	4%	0.13	0.9%	13.47	13.96	13.57	0.39	3%	0.49	3.7%	15.20	13.44	13.81	-0.38	-3%	-1.76	-11.6%	13.54	13.67	13.18	0.49	4%	0.14	1.0%
Juniors	13.46	13.56	13.16	0.40	3%	0.10	0.7%	13.80	14.58	13.56	1.02	8%	0.78	5.6%	12.62	13.44	13.81	-0.37	-3%	0.82	6.5%	13.48	13.60	13.18	0.42	3%	0.13	1.0%
Seniors	13.34	13.39	13.16	0.23	2%	0.05	0.4%	14.70	14.90	13.58	1.33	10%	0.21	1.4%	15.54	14.32	13.81	0.50	4%	-1.23	-7.9%	13.40	13.46	13.18	0.29	2%	0.07	0.5%
PostBac	9.41	8.57	13.16	-4.59	-35%	-0.85	-9.0%	9.81	13.35	13.49	-0.14	-1%	3.54	36.1%	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.49	8.77	13.19	-4.42	-34%	-0.72	-7.6%
PostBac Cr	12.03	12.56	13.16	-0.60	-5%	0.53	4.4%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.03	12.56	13.16	-0.60	-5%	0.53	4.4%
Masters	9.26	9.24	10.53	-1.29	-12%	-0.03	-0.3%	9.86	9.63	10.85	-1.22	-11%	-0.23	-2.3%	10.54	9.82	11.05	-1.23	-11%	-0.72	-6.9%	9.35	9.29	10.58	-1.29	-12%	-0.06	-0.7%
Doctoral	6.60	7.12	10.53	-3.41	-32%	0.52	7.9%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.60	7.12	10.53	-3.41	-32%	0.52	7.9%
Total	12.98	13.13	12.92	0.21	2%	0.14	1.1%	12.79	13.29	12.85	0.44	3%	0.49	3.9%	13.32	13.05	13.43	-0.38	-3%	-0.28	-2.1%	12.97	13.13	12.92	0.22	2%	0.16	1.2%
FTES College of Disc																												
A&L	3,601.15	3,863.68				262.53	7%	175.30	166.80				-8.50	-5%	24.75	16.43				-8.32	-34%	3,801.20	4,046.91	3,835.20	211.71	6%	245.71	6%
BPA	1,717.42	1,823.33				105.91	6%	311.47	342.53				31.06	10%	9.33	11.13				1.80	19%	2,038.22	2,176.99	2,116.75	60.24	3%	138.77	7%
Educ	862.72	913.60				50.88	6%	45.47	40.07				-5.40	-12%	1.33	1.93				0.60	45%	909.52	955.60	1,053.16	-97.56	-9%	46.08	5%
NSci	3,756.92	4,029.15				272.23	7%	175.22	169.80				-5.42	-3%	20.42	14.53				-5.89	-29%	3,952.56	4,213.48	4,112.35	101.13	2%	260.92	7%
SBS	4,525.92	4,856.22				330.30	7%	117.25	103.58				-13.67	-12%	18.12	15.17				-2.95	-16%	4,661.29	4,974.97	5,074.01	-99.04	-2%	313.68	7%
UNV	125.87	75.60				-50.27	-40%	9.20	8.00				-1.20	-13%	0.27	0.00				-0.27	-100%	135.34	83.60	133.98	-50.38	-38%	-51.74	-38%
Total	14,590.00	15,561.58				971.58	7%	833.91	830.78				-3.13	0%	74.22	59.19				-15.03	-20%	15,498.13	16,451.55	16,325.44	126.11	1%	953.42	6%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,442.54	14,442.63	15,387.49	15054	0.00	914.51	825.38	874.64	871.51	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,326.83	15,372.99	16,317.42
2015-16 Actual Today	149.93	16,506.65	15,561.57		10,739.38		0.43	870.88	830.79			1.33	84.84	59.20			151.69	17,462.37	16451.56		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.8%			-28.7%	-	-4.8%	0.7%			-	39.9%	0.5%			42.0%	1.8%	0.8%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/22/2015 to 1/21/2016 — 11 Days to Winter 2016 Census on: 2/1/2016

	Resident 2015	Resident 2016	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2015	Non-Resident Foreign 2016	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	12	10	12	-2	-17%	-2	-17%	27	21	23	-2	-9%	-6	-22%
LD Transfer	5	10	0	10	-	5	100%	9	10	8	3	33%	1	11%
UD Transfer	22	26	40	-14	-35%	4	18%	23	8	21	-13	-61%	-15	-65%
PostBac	3	6	6	0	0%	3	100%	0	0	1	-1	-100%	0	-
PostBac Cr	38	68	36	32	89%	30	79%	0	0	0	0	-	0	-
Masters	100	70	128	-58	-45%	-30	-30%	33	23	43	-20	-47%	-10	-30%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-
Total	180	191	222	-31	-14%	11	6%	92	62	95	-33	-34%	-30	-33%
Continue/Return														
Freshmen	3,029	3,292	3,127	165	5%	263	9%	115	97	111	-14	-12%	-18	-16%
Sophomores	2,347	2,588	2,531	57	2%	241	10%	122	105	118	-13	-11%	-17	-14%
Juniors	4,006	4,228	4,011	217	5%	222	6%	159	162	154	8	5%	3	2%
Seniors	5,058	5,395	5,572	-177	-3%	337	7%	181	245	171	74	44%	64	35%
PostBac	65	40	97	-57	-59%	-25	-38%	5	3	5	-2	-42%	-2	-40%
PostBac Cr	303	311	324	-13	-4%	8	3%	0	0	0	0	-100%		-
Masters	1,351	1,342	1,435	-93	-6%	-9	-1%	193	173	197	-24	-12%	-20	-10%
Doctoral	57	58	57	1	1%	1	2%	0	0	0	0	-100%	0	-
Return fr Absence	25	17	33	-16	-48%	-8	-32%	0	1	1	0	0%	1	-
Transitory	162	65	190	-125	-66%	-97	-60%	64	50	62	-12	-19%	-14	-22%
Total	16,403	17,336	17,376	-40	0%	933	6%	839	836	818	18	2%	-3	0%
Total Headcount	16,583	17,527	17,598	-71	0%	944	6%	931	898	913	-15	-2%	-33	-4%
FTES All Students														
FT Freshmen	9.53	8.27	10.53	-2.26	-21%	-1.26	-13%	20.33	17.93	20.81	-2.88	-14%	-2.40	-12%
Freshmen	2,787.13	3,014.73	2,743.95	270.78	10%	227.60	8%	100.60	87.06	101.57	-14.51	-14%	-13.54	-13%
Sophomores	2,117.33	2,363.60	2,220.85	142.75	6%	246.27	12%	115.33	105.80	112.04	-6.24	-6%	-9.53	-8%
Juniors	3,612.46	3,843.60	3,554.77	288.83	8%	231.14	6%	166.80	162.14	158.09	4.05	3%	-4.66	-3%
Seniors	4,498.39	4,817.13	4,889.53	-72.40	-1%	318.74	7%	177.00	241.60	154.49	87.11	56%	64.60	36%
PostBac	43.74	26.80	90.41	-63.61	-70%	-16.94	-39%	3.27	2.67	5.11	-2.44	-48%	-0.60	-18%
PostBac Cr	276.07	317.27	315.72	1.55	0%	41.20	15%	0.00	0.00	-0.39	0.39	-100%	0.00	-
Masters	1,121.92	1,088.50	1,371.63	-283.13	-21%	-33.42	-3%	186.83	157.58	217.14	-59.56	-27%	-29.25	-16%
Doctoral	31.33	35.00	50.33	-15.33	-30%	3.67	12%	0.00	0.00	-0.07	0.07	-100%	0.00	-
Return fr Absence	14.80	10.13	28.52	-18.39	-64%	-4.67	-32%	0.00	0.80	0.90	-0.10	-12%	0.80	-
Transitory	62.73	28.17	166.29	-138.12	-83%	-34.56	-55%	55.33	41.60	55.69	-14.09	-25%	-13.73	-25%
Total FTES	14,575.43	15,553.20	15,442.54	110.66	1%	977.77	7%	825.49	817.18	825.38	-8.20	-1%	-8.31	-1%
Mean Unit Load														
FT Freshmen	11.91	12.41	13.16	-0.76	-6%	0.49	4.1%	11.29	12.81	13.57	-0.76	-6%	1.51	13.4%
Freshmen	13.42	13.64	13.16	0.47	4%	0.21	1.6%	13.03	13.13	13.55	-0.42	-3%	0.11	0.8%
Sophomores	13.52	13.67	13.16	0.51	4%	0.15	1.1%	13.26	13.73	13.57	0.16	1%	0.47	3.5%
Juniors	13.47	13.55	13.16	0.39	3%	0.08	0.6%	13.73	14.26	13.56	0.70	5%	0.53	3.9%
Seniors	13.32	13.38	13.16	0.22	2%	0.06	0.5%	14.60	14.78	13.58	1.21	9%	0.19	1.3%
PostBac	9.44	8.34	13.16	-4.82	-37%	-1.10	-11.6%	9.81	13.35	13.49	-0.14	-1%	3.54	36.1%
PostBac Cr	12.03	12.49	13.16	-0.67	-5%	0.46	3.9%	-	-	13.16	-	-	-	-
Masters	9.27	9.23	10.53	-1.30	-12%	-0.03	-0.3%	9.92	9.65	10.85	-1.20	-11%	-0.27	-2.7%
Doctoral	6.60	7.12	10.53	-3.41	-32%	0.52	7.9%	-	-	10.53	-	-	-	-
Total	12.97	13.12	12.92	0.20	2%	0.14	1.1%	12.70	13.12	12.85	0.28	2%	0.43	3.3%
FTES College of Disc														
A&L	3,598.48	3,867.08				268.60	7%	172.83	165.53				-7.30	-4%
BPA	1,716.22	1,822.07				105.85	6%	305.20	333.73				28.53	9%
Educ	862.05	913.07				51.02	6%	45.47	39.07				-6.40	-14%
NSci	3,752.48	4,024.45				271.97	7%	175.22	167.80				-7.42	-4%
SBS	4,522.82	4,851.47				328.65	7%	117.85	103.05				-14.80	-13%
UNV	123.40	75.07				-48.33	-39%	8.93	8.00				-0.93	-10%
Total	14,575.45	15,553.21				977.76	7%	825.50	817.18				-8.32	-1%

	Non-Resident USA 2015	Non-Resident USA 2016	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2015	Total 2016	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	39	31	35	-4	-11%	-8	-21%
LD Transfer	0	1	0	1	-	1	-	14	21	8	14	180%	7	50%
UD Transfer	0	4	0	4	-	4	-	45	38	61	-23	-37%	-7	-16%
PostBac	1	0	1	-1	-100%	-1	-100%	4	6	8	-2	-20%	2	50%
PostBac Cr	0	0	0	0	-	0	-	38	68	36	32	89%	30	79%
Masters	1	1	1	1	100%	0	0%	134	94	172	-78	-45%	-40	-30%
Doctoral	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	2	6	2	5	300%	4	200%	274	259	318	-59	-19%	-15	-5%
Continue/Return														
Freshmen	7	3	5	-2	-44%	-4	-57%	3,151	3,392	3,243	149	5%	241	8%
Sophomores	9	6	7	-1	-13%	-3	-33%	2,478	2,699	2,656	43	2%	221	9%
Juniors	10	14	8	6	83%	4	40%	4,175	4,404	4,173	231	6%	229	5%
Seniors	11	11	8	3	44%	0	0%	5,250	5,651	5,750	-99	-2%	401	8%
PostBac	1	1	2	-1	-35%	0	0%	71	44	104	-60	-58%	-27	-38%
PostBac Cr	0	0	0	0	-	0	-	303	311	323	-12	-4%	8	3%
Masters	12	10	8	2	19%	-2	-17%	1,556	1,525	1,641	-116	-7%	-31	-2%
Doctoral	0	0	0	0	-	0	-	57	58	57	1	1%	1	2%
Return fr Absence	0	0	0	0	-	0	-	25	18	34	-16	-46%	-7	-28%
Transitory	29	14	25	-11	-44%	-15	-52%	255	129	277	-148	-53%	-126	-49%
Total	79	59	62	-3	-6%	-20	-25%	17,321	18,231	18,257	-26	0%	910	5%
Total Headcount	81	65	64	1	2%	-16	-20%	17,595	18,490	18,575	-85	0%	895	5%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	29.86	26.20	31.34	-5.14	-16%	-3.66	-12%
Freshmen	7.20	3.20	4.93	-1.73	-35%	-4	-56%	2,894.93	3,104.99	2,850.46	254.53	9%	210.06	7%
Sophomores	9.26	6.27	6.34	-0.07	-1%	-3	-32%	2,241.92	2,475.67	2,339.22	136.45	6%	233.75	10%
Juniors	9.60	13.47	7.04	6.43	91%	4	40%	3,788.86	4,019.21	3,719.90	299.31	8%	230.35	6%
Seniors	11.74	13.67	7.04	6.63	94%	2	16%	4,687.13	5,072.40	5,051.06	21.34	0%	385.27	8%
PostBac	1.60	0.53	2.33	-1.80	-77%	-1	-67%	48.61	30.00	97.85	-67.85	-69%	-18.61	-38%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	276.07	317.27	315.33	1.94	1%	41.20	15%
Masters	11.08	9.00	8.21	0.79	10%	-2	-19%	1,319.83	1,255.08	1,596.98	-341.90	-21%	-64.75	-5%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	31.33	35.00	50.27	-15.27	-30%	3.67	12%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	14.80	10.93	29.42	-18.49	-63%	-3.87	-26%
Transitory	23.67	12.40	23.02	-10.62	-46%	-11	-48%	141.73	82.17	245.00	-162.83	-66%	-59.56	-42%
Total FTES	74.15	58.54	58.91	-0.37	-1%	-16	-21%	15,475.07	16,428.92	16,326.83	102.09	1%	953.85	6%
Mean Unit Load														
FT Freshmen	-	-	-	-	-	-	-	11.49	12.68	13.43	-0.75	-6%	1.19	10.3%
Freshmen	13.17	14.16	13.81	0.34	2%	0.98	7.5%	13.40	13.62	13.18	0.43	3%	0.22	1.6%
Sophomores	15.20	13.44	13.81	-0.38	-3%	-1.76	-11.6%	13.51	13.67	13.18	0.49	4%	0.16	1.2%
Juniors	13.25	13.41	13.81	-0.40	-3%	0.16	1.2%	13.48	13.58	13.18	0.40	3%	0.10	0.7%
Seniors	15.54	14.32	13.81	0.50	4%	-1.23	-7.9%	13.37	13.45	13.18	0.27	2%	0.07	0.6%
PostBac	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.50	8.54	13.19	-4.65	-35%	-0.96	-10.1%
PostBac Cr	-	-	-	-	-	-	-	12.03	12.49	13.16	-0.67	-5%	0.46	3.9%
Masters	10.23	9.82	11.05	-1.23	-11%	-0.41	-4.0%	9.36	9.29	10.58	-1.29	-12%	-0.07	-0.8%
Doctoral	-	-	-	-	-	-	-	6.60	7.12	10.53	-3.41	-32%	0.52	7.9%
Total	13.32	13.09	13.43	-0.33	-2%	-0.23	-1.7%	12.96	13.12	12.92	0.20	2%	0.16	1.2%
FTES College of Disc														
A&L	24.42	16.17				-8.25	-34%	3,795.73	4,048.78	3,835.20	213.58	6%	253.05	7%
BPA	9.33	11.13				1.80	19%	2,030.75	2,166.93	2,116.75	50.18	2%	136.18	7%
Educ	1.33	1.93				0.60	45%	908.85	954.07	1,053.16	-99.09	-9%	45.22	5%
NSci	20.42	14.13				-6.29	-31%	3,948.12	4,206.38	4,112.35	94.03	2%	258.26	7%
SBS	18.38	15.17				-3.21	-17%	4,659.05	4,969.69	5,074.01	-104.32	-2%	310.64	7%
UNV	0.27	0.00				-0.27	-100%	132.60	83.07	133.98	-50.91	-38%	-49.53	-37%
Total	74.15	58.53				-15.62	-21%	15,475.10	16,428.92	16,325.44	103.48	1%	953.82	6%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																					
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	*106.83*	*16,170.46*	*15,421.88*	*14,442.63*	*15,380.60*	15054	*0.00*	*914.51*	*844.65*	*874.64*	*877.93*	*0.00*	*60.63*	*58.91*	*55.72*	*58.42*	*106.83*	*17,145.60*	*16,325.44*	*15,372.99*	*16,316.95*
2015-16 Actual Today	149.93	16,506.65	15,553.20		10,736.59		0.43	870.88	817.18			1.33	84.84	58.54			151.69	17,462.37	16428.92		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.9%			-28.7%	-	-4.8%	-3.3%			-	39.9%	-0.6%			42.0%	1.8%	0.6%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/21/2015 to 1/20/2016 — 12 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	12	10	12	-2	-17%	-2	-17%	26	21	23	-2	-9%	-5	-19%	0	0	0	0	-	0	-	38	31	35	-4	-11%	-7	-18%
LD Transfer	4	10	0	10	-	6	150%	9	10	8	3	33%	1	11%	0	1	0	1	-	1	-	13	21	8	14	180%	8	62%
UD Transfer	22	27	40	-13	-33%	5	23%	23	8	21	-13	-61%	-15	-65%	0	3	0	3	-	3	-	45	38	61	-23	-37%	-7	-16%
PostBac	3	6	6	0	0%	3	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	4	6	8	-2	-20%	2	50%
PostBac Cr	39	69	36	33	92%	30	77%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	69	36	33	92%	30	77%
Masters	99	69	128	-59	-46%	-30	-30%	33	23	43	-20	-47%	-10	-30%	1	1	1	1	100%	0	0%	133	93	172	-79	-46%	-40	-30%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	179	192	222	-30	-14%	13	7%	91	62	95	-33	-34%	-29	-32%	2	5	2	4	233%	3	150%	272	259	318	-59	-19%	-13	-5%
Continue/Return																												
Freshmen	3,029	3,291	3,127	164	5%	262	9%	115	97	111	-14	-12%	-18	-16%	7	3	5	-2	-44%	-4	-57%	3,151	3,391	3,243	148	5%	240	8%
Sophomores	2,349	2,588	2,531	57	2%	239	10%	121	106	118	-12	-10%	-15	-12%	9	6	7	-1	-13%	-3	-33%	2,479	2,700	2,656	44	2%	221	9%
Juniors	4,007	4,226	4,011	215	5%	219	5%	158	161	154	7	4%	3	2%	10	14	8	6	83%	4	40%	4,175	4,401	4,173	228	5%	226	5%
Seniors	5,057	5,398	5,572	-174	-3%	341	7%	181	245	171	74	44%	64	35%	11	11	8	3	44%	0	0%	5,249	5,654	5,750	-96	-2%	405	8%
PostBac	64	40	97	-57	-59%	-24	-38%	5	3	5	-2	-42%	-2	-40%	1	1	2	-1	-35%	0	0%	70	44	104	-60	-58%	-26	-37%
PostBac Cr	302	310	324	-14	-4%	8	3%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	302	310	323	-13	-4%	8	3%
Masters	1,349	1,342	1,435	-93	-6%	-7	-1%	192	172	197	-25	-13%	-20	-10%	12	10	8	2	19%	-2	-17%	1,553	1,524	1,641	-117	-7%	-29	-2%
Doctoral	57	58	57	1	1%	1	2%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	57	58	57	1	1%	1	2%
Return fr Absence	25	17	33	-16	-48%	-8	-32%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	25	18	34	-16	-46%	-7	-28%
Transitory	161	64	190	-126	-66%	-97	-60%	64	50	62	-12	-19%	-14	-22%	29	14	25	-11	-44%	-15	-52%	254	128	277	-149	-54%	-126	-50%
Total	16,400	17,334	17,376	-42	0%	934	6%	836	835	818	17	2%	-1	0%	79	59	62	-3	-6%	-20	-25%	17,315	18,228	18,257	-29	0%	913	5%
Total Headcount	16,579	17,526	17,598	-72	0%	947	6%	927	897	913	-16	-2%	-30	-3%	81	64	64	0	0%	-17	-21%	17,587	18,487	18,575	-88	0%	900	5%
FTES All Students																												
FT Freshmen	9.53	8.27	10.53	-2.26	-21%	-1.26	-13%	20.87	17.13	20.81	-3.68	-18%	-3.74	-18%	0.00	0.00	0.00	0.00	-	0	-	30.40	25.40	31.34	-5.94	-19%	-5.00	-16%
Freshmen	2,787.33	3,017.40	2,743.95	273.45	10%	230.07	8%	100.07	86.93	101.57	-14.64	-14%	-13.14	-13%	7.20	3.20	4.93	-1.73	-35%	-4	-56%	2,894.60	3,107.53	2,850.46	257.07	9%	212.93	7%
Sophomores	2,120.60	2,365.33	2,220.85	144.48	7%	244.73	12%	112.27	105.67	112.04	-6.37	-6%	-6.60	-6%	9.00	6.27	6.34	-0.07	-1%	-3	-30%	2,241.87	2,477.27	2,339.22	138.05	6%	235.40	11%
Juniors	3,615.66	3,846.20	3,554.77	291.43	8%	230.54	6%	166.07	162.14	158.09	4.05	3%	-3.93	-2%	9.60	13.47	7.04	6.43	91%	4	40%	3,791.33	4,021.81	3,719.90	301.91	8%	230.48	6%
Seniors	4,494.13	4,820.00	4,889.53	-69.53	-1%	325.87	7%	176.47	241.80	154.49	87.31	57%	65.33	37%	11.74	12.67	7.04	5.63	80%	1	8%	4,682.34	5,074.47	5,051.06	23.41	0%	392.13	8%
PostBac	43.47	26.27	90.41	-64.14	-71%	-17.20	-40%	3.27	2.67	5.11	-2.44	-48%	-0.60	-18%	1.60	0.53	2.33	-1.80	-77%	-1	-67%	48.34	29.47	97.85	-68.38	-70%	-18.87	-39%
PostBac Cr	275.67	316.60	315.72	0.88	0%	40.93	15%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	275.67	316.60	315.33	1.27	0%	40.93	15%
Masters	1,121.84	1,089.92	1,371.63	-281.71	-21%	-31.92	-3%	186.83	157.25	217.14	-59.89	-28%	-29.58	-16%	11.25	9.00	8.21	0.79	10%	-2	-20%	1,319.92	1,256.17	1,596.98	-340.81	-21%	-63.75	-5%
Doctoral	31.33	35.00	50.33	-15.33	-30%	3.67	12%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.33	35.00	50.27	-15.27	-30%	3.67	12%
Return fr Absence	14.80	10.13	28.52	-18.39	-64%	-4.67	-32%	0.00	0.53	0.90	-0.37	-41%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	14.80	10.66	29.42	-18.76	-64%	-4.14	-28%
Transitory	61.67	27.90	166.29	-138.39	-83%	-33.77	-55%	54.53	41.33	55.69	-14.36	-26%	-13.20	-24%	23.67	12.40	23.02	-10.62	-46%	-11	-48%	139.87	81.63	245.00	-163.37	-67%	-58.24	-42%
Total FTES	14,576.03	15,563.02	15,442.54	120.48	1%	986.99	7%	820.38	815.45	825.38	-9.93	-1%	-4.93	-1%	74.06	57.54	58.91	-1.37	-2%	-17	-22%	15,470.47	16,436.01	16,326.83	109.18	1%	965.54	6%
Mean Unit Load																												
FT Freshmen	11.91	12.41	13.16	-0.76	-6%	0.49	4.1%	12.04	12.24	13.57	-1.34	-10%	0.20	1.6%	-	-	-	-	-	-	-	12.00	12.29	13.43	-1.14	-8%	0.29	2.4%
Freshmen	13.43	13.65	13.16	0.49	4%	0.22	1.7%	12.95	13.09	13.55	-0.46	-3%	0.14	1.1%	13.17	14.16	13.81	0.34	2%	0.98	7.5%	13.40	13.63	13.18	0.45	3%	0.23	1.7%
Sophomores	13.53	13.68	13.16	0.52	4%	0.15	1.1%	13.02	13.56	13.57	0.00	0%	0.55	4.2%	14.81	13.44	13.81	-0.38	-3%	-1.37	-9.2%	13.51	13.67	13.18	0.49	4%	0.17	1.2%
Juniors	13.48	13.57	13.16	0.41	3%	0.09	0.7%	13.70	14.35	13.56	0.78	6%	0.64	4.7%	13.25	13.41	13.81	-0.40	-3%	0.16	1.2%	13.49	13.60	13.18	0.42	3%	0.11	0.8%
Seniors	13.31	13.38	13.16	0.22	2%	0.07	0.5%	14.55	14.80	13.58	1.22	9%	0.24	1.7%	15.54	14.27	13.81	0.46	3%	-1.27	-8.2%	13.36	13.45	13.18	0.27	2%	0.08	0.6%
PostBac	9.32	8.28	13.16	-4.88	-37%	-1.03	-11.1%	9.81	13.35	13.49	-0.14	-1%	3.54	36.1%	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.40	8.49	13.19	-4.70	-36%	-0.91	-9.6%
PostBac Cr	12.01	12.47	13.16	-0.70	-5%	0.46	3.8%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.01	12.47	13.16	-0.70	-5%	0.46	3.8%
Masters	9.28	9.25	10.53	-1.28	-12%	-0.03	-0.3%	9.96	9.68	10.85	-1.18	-11%	-0.29	-2.9%	10.38	9.82	11.05	-1.23	-11%	-0.57	-5.5%	9.38	9.31	10.58	-1.27	-12%	-0.08	-0.8%
Doctoral	6.60	7.12	10.53	-3.41	-32%	0.52	7.9%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.60	7.12	10.53	-3.41	-32%	0.52	7.9%
Total	12.98	13.13	12.92	0.21	2%	0.15	1.1%	12.67	13.11	12.85	0.26	2%	0.44	3.5%	13.30	13.06	13.43	-0.36	-3%	-0.23	-1.8%	12.96	13.13	12.92	0.21	2%	0.16	1.3%
FTES College of Disc																												
A&L	3,604.35	3,871.70				267.35	7%	172.17	165.27				-6.90	-4%	24.83	15.17				-9.66	-39%	3,801.35	4,052.14	3,835.20	216.94	6%	250.79	7%
BPA	1,713.95	1,824.40				110.45	6%	303.73	333.33				29.60	10%	9.33	11.13				1.80	19%	2,027.01	2,168.86	2,116.75	52.11	2%	141.85	7%
Educ	861.98	910.92				48.94	6%	46.13	39.40				-6.73	-15%	1.33	1.93				0.60	45%	909.44	952.25	1,053.16	-100.91	-10%	42.81	5%
NSci	3,747.03	4,023.00				275.97	7%	173.42	167.47				-5.95	-3%	20.17	14.13				-6.04	-30%	3,940.62	4,204.60	4,112.35	92.25	2%	263.98	7%
SBS	4,528.78	4,857.93				329.15	7%	115.98	102.25				-13.73	-12%	18.12	15.17				-2.95	-16%	4,662.88	4,975.35	5,074.01	-98.66	-2%	312.47	7%
UNV	119.93	75.07				-44.86	-37%	8.93	7.73				-1.20	-13%	0.27	0.00				-0.27	-100%	129.13	82.80	133.98	-51.18	-38%	-46.33	-36%
Total	14,576.02	15,563.02				987.00	7%	820.36	815.45				-4.91	-1%	74.05	57.53				-16.52	-22%	15,470.43	16,436.00	16,325.44	110.56	1%	965.57	6%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,563.02		10,739.87		0.43	870.88	815.45			1.33	84.84	57.54			151.69	17,462.37	16436.01		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.9%			-28.7%	-	-4.8%	-3.5%			-	39.9%	-2.3%			42.0%	1.8%	0.7%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/20/2015 to 1/19/2016 — 13 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	12	10	12	-2	-17%	-2	-17%	26	21	23	-2	-9%	-5	-19%	0	0	0	0	-	0	-	38	31	35	-4	-11%	-7	-18%
LD Transfer	4	10	0	10	-	6	150%	9	10	8	3	33%	1	11%	0	1	0	1	-	1	-	13	21	8	14	180%	8	62%
UD Transfer	22	27	40	-13	-33%	5	23%	23	8	21	-13	-61%	-15	-65%	0	3	0	3	-	3	-	45	38	61	-23	-37%	-7	-16%
PostBac	3	6	6	0	0%	3	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	4	6	8	-2	-20%	2	50%
PostBac Cr	39	68	36	32	89%	29	74%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	68	36	32	89%	29	74%
Masters	99	69	128	-59	-46%	-30	-30%	33	23	43	-20	-47%	-10	-30%	1	1	1	1	100%	0	0%	133	93	172	-79	-46%	-40	-30%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	179	191	222	-31	-14%	12	7%	91	62	95	-33	-34%	-29	-32%	2	5	2	4	233%	3	150%	272	258	318	-60	-19%	-14	-5%
Continue/Return																												
Freshmen	3,028	3,291	3,127	164	5%	263	9%	115	97	111	-14	-12%	-18	-16%	7	3	5	-2	-44%	-4	-57%	3,150	3,391	3,243	148	5%	241	8%
Sophomores	2,349	2,588	2,531	57	2%	239	10%	120	105	118	-13	-11%	-15	-13%	9	6	7	-1	-13%	-3	-33%	2,478	2,699	2,656	43	2%	221	9%
Juniors	4,010	4,227	4,011	216	5%	217	5%	157	159	154	5	3%	2	1%	10	15	8	7	96%	5	50%	4,177	4,401	4,173	228	5%	224	5%
Seniors	5,055	5,393	5,572	-179	-3%	338	7%	182	245	171	74	44%	63	35%	11	11	8	3	44%	0	0%	5,248	5,649	5,750	-101	-2%	401	8%
PostBac	64	40	97	-57	-59%	-24	-38%	5	3	5	-2	-42%	-2	-40%	1	1	2	-1	-35%	0	0%	70	44	104	-60	-58%	-26	-37%
PostBac Cr	301	309	324	-15	-5%	8	3%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	301	309	323	-14	-4%	8	3%
Masters	1,347	1,344	1,435	-91	-6%	-3	0%	189	172	197	-25	-13%	-17	-9%	12	10	8	2	19%	-2	-17%	1,548	1,526	1,641	-115	-7%	-22	-1%
Doctoral	57	59	57	2	3%	2	4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	57	59	57	2	3%	2	4%
Return fr Absence	25	17	33	-16	-48%	-8	-32%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	25	18	34	-16	-46%	-7	-28%
Transitory	160	67	190	-123	-65%	-93	-58%	64	49	62	-13	-21%	-15	-23%	29	14	25	-11	-44%	-15	-52%	253	130	277	-147	-53%	-123	-49%
Total	16,396	17,335	17,376	-41	0%	939	6%	832	831	818	13	2%	-1	0%	79	60	62	-2	-4%	-19	-24%	17,307	18,226	18,257	-31	0%	919	5%
Total Headcount	16,575	17,526	17,598	-72	0%	951	6%	923	893	913	-20	-2%	-30	-3%	81	65	64	1	2%	-16	-20%	17,579	18,484	18,575	-91	0%	905	5%
FTES All Students																												
FT Freshmen	9.53	8.27	10.53	-2.26	-21%	-1.26	-13%	20.53	17.40	20.81	-3.41	-16%	-3.13	-15%	0.00	0.00	0.00	0.00	-	0	-	30.06	25.67	31.34	-5.67	-18%	-4.39	-15%
Freshmen	2,790.60	3,025.00	2,743.95	281.05	10%	234.40	8%	99.33	87.07	101.57	-14.50	-14%	-12.26	-12%	7.20	3.20	4.93	-1.73	-35%	-4	-56%	2,897.13	3,115.27	2,850.46	264.81	9%	218.14	8%
Sophomores	2,121.87	2,368.86	2,220.85	148.01	7%	246.99	12%	110.73	102.33	112.04	-9.71	-9%	-8.40	-8%	9.00	6.27	6.34	-0.07	-1%	-3	-30%	2,241.60	2,477.46	2,339.22	138.24	6%	235.86	11%
Juniors	3,626.06	3,851.34	3,554.77	296.57	8%	225.28	6%	163.67	160.07	158.09	1.98	1%	-3.60	-2%	9.60	14.60	7.04	7.56	107%	5	52%	3,799.33	4,026.01	3,719.90	306.11	8%	226.68	6%
Seniors	4,496.53	4,816.60	4,889.53	-72.93	-1%	320.07	7%	177.00	239.00	154.49	84.51	55%	62.00	35%	11.47	12.40	7.04	5.36	76%	1	8%	4,685.00	5,068.00	5,051.06	16.94	0%	383.00	8%
PostBac	43.47	26.00	90.41	-64.41	-71%	-17.47	-40%	3.27	2.67	5.11	-2.44	-48%	-0.60	-18%	1.60	0.53	2.33	-1.80	-77%	-1	-67%	48.34	29.20	97.85	-68.65	-70%	-19.14	-40%
PostBac Cr	275.40	311.13	315.72	-4.59	-1%	35.73	13%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	275.40	311.13	315.33	-4.20	-1%	35.73	13%
Masters	1,121.92	1,088.75	1,371.63	-282.88	-21%	-33.17	-3%	185.17	157.25	217.14	-59.89	-28%	-27.92	-15%	11.25	9.00	8.21	0.79	10%	-2	-20%	1,318.34	1,255.00	1,596.98	-341.98	-21%	-63.34	-5%
Doctoral	31.33	35.33	50.33	-15.00	-30%	4.00	13%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.33	35.33	50.27	-14.94	-30%	4.00	13%
Return fr Absence	14.80	10.40	28.52	-18.12	-64%	-4.40	-30%	0.00	0.53	0.90	-0.37	-41%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	14.80	10.93	29.42	-18.49	-63%	-3.87	-26%
Transitory	61.20	28.83	166.29	-137.46	-83%	-32.37	-53%	53.20	40.80	55.69	-14.89	-27%	-12.40	-23%	23.93	12.07	23.02	-10.95	-48%	-12	-50%	138.33	81.70	245.00	-163.30	-67%	-56.63	-41%
Total FTES	14,592.71	15,570.51	15,442.54	127.97	1%	977.80	7%	812.90	807.12	825.38	-18.26	-2%	-5.78	-1%	74.05	58.07	58.91	-0.84	-1%	-16	-22%	15,479.66	16,435.70	16,326.83	108.87	1%	956.04	6%
Mean Unit Load																												
FT Freshmen	11.91	12.41	13.16	-0.76	-6%	0.49	4.1%	11.84	12.43	13.57	-1.14	-8%	0.58	4.9%	-	-	-	-	-	-	-	11.87	12.42	13.43	-1.01	-8%	0.55	4.6%
Freshmen	13.45	13.68	13.16	0.52	4%	0.23	1.7%	12.75	13.11	13.55	-0.44	-3%	0.36	2.8%	13.35	13.77	13.81	-0.05	0%	0.42	3.1%	13.42	13.66	13.18	0.48	4%	0.24	1.8%
Sophomores	13.54	13.69	13.16	0.53	4%	0.16	1.2%	12.94	13.29	13.57	-0.28	-2%	0.35	2.7%	14.81	13.44	13.81	-0.38	-3%	-1.37	-9.2%	13.51	13.68	13.18	0.49	4%	0.17	1.2%
Juniors	13.51	13.58	13.16	0.42	3%	0.08	0.6%	13.61	14.33	13.56	0.77	6%	0.73	5.3%	13.25	13.61	13.81	-0.20	-1%	0.36	2.7%	13.51	13.61	13.18	0.43	3%	0.10	0.8%
Seniors	13.32	13.38	13.16	0.22	2%	0.06	0.4%	14.50	14.63	13.58	1.05	8%	0.13	0.9%	15.23	14.00	13.81	0.19	1%	-1.23	-8.1%	13.37	13.44	13.18	0.26	2%	0.07	0.5%
PostBac	9.32	8.22	13.16	-4.94	-38%	-1.09	-11.8%	9.81	13.35	13.49	-0.14	-1%	3.54	36.1%	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.40	8.44	13.19	-4.76	-36%	-0.96	-10.2%
PostBac Cr	12.03	12.33	13.16	-0.83	-6%	0.29	2.4%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.03	12.33	13.16	-0.83	-6%	0.29	2.4%
Masters	9.30	9.23	10.53	-1.30	-12%	-0.07	-0.7%	10.01	9.68	10.85	-1.18	-11%	-0.33	-3.3%	10.38	9.82	11.05	-1.23	-11%	-0.57	-5.5%	9.40	9.29	10.58	-1.29	-12%	-0.11	-1.2%
Doctoral	6.60	7.07	10.53	-3.46	-33%	0.47	7.1%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.60	7.07	10.53	-3.46	-33%	0.47	7.1%
Total	13.00	13.13	12.92	0.22	2%	0.14	1.1%	12.61	13.03	12.85	0.18	1%	0.42	3.3%	13.30	12.98	13.43	-0.45	-3%	-0.32	-2.4%	12.98	13.13	12.92	0.21	2%	0.15	1.2%
FTES College of Disc																												
A&L	3,618.52	3,881.23				262.71	7%	171.10	164.20				-6.90	-4%	24.83	14.90				-9.93	-40%	3,814.45	4,060.33	3,835.20	225.13	6%	245.88	6%
BPA	1,714.15	1,825.33				111.18	6%	300.47	328.27				27.80	9%	9.33	11.13				1.80	19%	2,023.95	2,164.73	2,116.75	47.98	2%	140.78	7%
Educ	863.45	903.42				39.97	5%	46.47	39.40				-7.07	-15%	1.33	1.93				0.60	45%	911.25	944.75	1,053.16	-108.41	-10%	33.50	4%
NSci	3,742.68	4,023.57				280.89	8%	170.22	166.73				-3.49	-2%	19.90	14.67				-5.23	-26%	3,932.80	4,204.97	4,112.35	92.62	2%	272.17	7%
SBS	4,535.72	4,863.63				327.91	7%	115.72	100.78				-14.94	-13%	18.38	15.43				-2.95	-16%	4,669.82	4,979.84	5,074.01	-94.17	-2%	310.02	7%
UNV	118.20	73.33				-44.87	-38%	8.93	7.73				-1.20	-13%	0.27	0.00				-0.27	-100%	127.40	81.06	133.98	-52.92	-39%	-46.34	-36%
Total	14,592.72	15,570.51				977.79	7%	812.91	807.11				-5.80	-1%	74.04	58.06				-15.98	-22%	15,479.67	16,435.68	16,325.44	110.24	1%	956.01	6%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,570.51		10,742.36		0.43	870.88	807.12			1.33	84.84	58.07			151.69	17,462.37	16435.70		
%Δ Actual/Proj 2015-16	40.3%	2.1%	1.0%			-28.6%	-	-4.8%	-4.4%			-	39.9%	-1.4%			42.0%	1.8%	0.7%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/16/2015 to 1/15/2016 — 17 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	12	10	12	-2	-17%	-2	-17%	25	20	23	-3	-13%	-5	-20%	0	0	0	0	-	0	-	37	30	35	-5	-14%	-7	-19%
LD Transfer	4	10	0	10	-	6	150%	8	9	8	2	20%	1	13%	0	1	0	1	-	1	-	12	20	8	13	167%	8	67%
UD Transfer	21	27	40	-13	-33%	6	29%	22	8	21	-13	-61%	-14	-64%	0	3	0	3	-	3	-	43	38	61	-23	-37%	-5	-12%
PostBac	4	6	6	0	0%	2	50%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	5	6	8	-2	-20%	1	20%
PostBac Cr	39	68	36	32	89%	29	74%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	68	36	32	89%	29	74%
Masters	100	69	128	-59	-46%	-31	-31%	33	22	43	-21	-49%	-11	-33%	1	1	1	1	100%	0	0%	134	92	172	-80	-46%	-42	-31%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	180	191	222	-31	-14%	11	6%	88	59	95	-36	-38%	-29	-33%	2	5	2	4	233%	3	150%	270	255	318	-63	-20%	-15	-6%
Continue/Return																												
Freshmen	3,028	3,292	3,127	165	5%	264	9%	114	96	111	-15	-13%	-18	-16%	7	3	5	-2	-44%	-4	-57%	3,149	3,391	3,243	148	5%	242	8%
Sophomores	2,349	2,589	2,531	58	2%	240	10%	122	103	118	-15	-13%	-19	-16%	9	6	7	-1	-13%	-3	-33%	2,480	2,698	2,656	42	2%	218	9%
Juniors	4,014	4,234	4,011	223	6%	220	5%	157	158	154	4	2%	1	1%	10	15	8	7	96%	5	50%	4,181	4,407	4,173	234	6%	226	5%
Seniors	5,054	5,399	5,572	-173	-3%	345	7%	181	244	171	73	43%	63	35%	11	11	8	3	44%	0	0%	5,246	5,654	5,750	-96	-2%	408	8%
PostBac	63	39	97	-58	-60%	-24	-38%	5	3	5	-2	-42%	-2	-40%	1	1	2	-1	-35%	0	0%	69	43	104	-61	-59%	-26	-38%
PostBac Cr	298	308	324	-16	-5%	10	3%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	298	308	323	-15	-5%	10	3%
Masters	1,349	1,343	1,435	-92	-6%	-6	0%	190	172	197	-25	-13%	-18	-9%	12	10	8	2	19%	-2	-17%	1,551	1,525	1,641	-116	-7%	-26	-2%
Doctoral	57	58	57	1	1%	1	2%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	57	58	57	1	1%	1	2%
Return fr Absence	24	16	33	-17	-51%	-8	-33%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	24	17	34	-17	-49%	-7	-29%
Transitory	158	66	190	-124	-65%	-92	-58%	63	49	62	-13	-21%	-14	-22%	29	13	25	-12	-48%	-16	-55%	250	128	277	-149	-54%	-122	-49%
Total	16,394	17,344	17,376	-32	0%	950	6%	832	826	818	8	1%	-6	-1%	79	59	62	-3	-6%	-20	-25%	17,305	18,229	18,257	-28	0%	924	5%
Total Headcount	16,574	17,535	17,598	-63	0%	961	6%	920	885	913	-28	-3%	-35	-4%	81	64	64	0	0%	-17	-21%	17,575	18,484	18,575	-91	0%	909	5%
FTES All Students																												
FT Freshmen	9.53	8.53	10.53	-2.00	-19%	-1.00	-10%	17.73	16.47	20.81	-4.34	-21%	-1.26	-7%	0.00	0.00	0.00	0.00	-	0	-	27.26	25.00	31.34	-6.34	-20%	-2.26	-8%
Freshmen	2,795.00	3,034.33	2,743.95	290.38	11%	239.33	9%	96.20	84.20	101.57	-17.37	-17%	-12.00	-12%	7.20	3.20	4.93	-1.73	-35%	-4	-56%	2,898.40	3,121.73	2,850.46	271.27	10%	223.33	8%
Sophomores	2,124.33	2,378.86	2,220.85	158.01	7%	254.53	12%	109.47	100.07	112.04	-11.97	-11%	-9.40	-9%	9.00	6.27	6.34	-0.07	-1%	-3	-30%	2,242.80	2,485.20	2,339.22	145.98	6%	242.40	11%
Juniors	3,628.53	3,871.07	3,554.77	316.30	9%	242.54	7%	161.27	157.14	158.09	-0.95	-1%	-4.13	-3%	9.60	14.87	7.04	7.83	111%	5	55%	3,799.40	4,043.08	3,719.90	323.18	9%	243.68	6%
Seniors	4,498.73	4,836.47	4,889.53	-53.06	-1%	337.74	8%	173.47	237.20	154.49	82.71	54%	63.73	37%	11.40	12.40	7.04	5.36	76%	1	9%	4,683.60	5,086.07	5,051.06	35.01	1%	402.47	9%
PostBac	43.80	26.00	90.41	-64.41	-71%	-17.80	-41%	3.27	2.67	5.11	-2.44	-48%	-0.60	-18%	1.60	0.53	2.33	-1.80	-77%	-1	-67%	48.67	29.20	97.85	-68.65	-70%	-19.47	-40%
PostBac Cr	270.73	308.47	315.72	-7.25	-2%	37.74	14%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	270.73	308.47	315.33	-6.86	-2%	37.74	14%
Masters	1,122.58	1,090.76	1,371.63	-280.87	-20%	-31.82	-3%	186.17	156.92	217.14	-60.22	-28%	-29.25	-16%	11.25	9.00	8.21	0.79	10%	-2	-20%	1,320.00	1,256.68	1,596.98	-340.30	-21%	-63.32	-5%
Doctoral	31.00	35.00	50.33	-15.33	-30%	4.00	13%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.00	35.00	50.27	-15.27	-30%	4.00	13%
Return fr Absence	14.73	10.13	28.52	-18.39	-64%	-4.60	-31%	0.00	0.53	0.90	-0.37	-41%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	14.73	10.66	29.42	-18.76	-64%	-4.07	-28%
Transitory	60.07	28.87	166.29	-137.42	-83%	-31.20	-52%	52.53	40.80	55.69	-14.89	-27%	-11.73	-22%	23.53	11.73	23.02	-11.29	-49%	-12	-50%	136.13	81.40	245.00	-163.60	-67%	-54.73	-40%
Total FTES	14,599.03	15,628.49	15,442.54	185.95	1%	1,029.46	7%	800.11	796.00	825.38	-29.38	-4%	-4.11	-1%	73.58	58.00	58.91	-0.91	-2%	-16	-21%	15,472.72	16,482.49	16,326.83	155.66	1%	1,009.77	7%
Mean Unit Load																												
FT Freshmen	11.91	12.80	13.16	-0.37	-3%	0.88	7.4%	10.64	12.35	13.57	-1.22	-9%	1.71	16.1%	-	-	-	-	-	-	-	11.06	12.50	13.43	-0.93	-7%	1.44	13.1%
Freshmen	13.48	13.72	13.16	0.56	4%	0.25	1.8%	12.54	12.92	13.55	-0.64	-5%	0.38	3.0%	13.26	14.50	13.81	0.69	5%	1.24	9.4%	13.43	13.69	13.18	0.51	4%	0.26	2.0%
Sophomores	13.55	13.75	13.16	0.58	4%	0.19	1.4%	12.72	13.34	13.57	-0.22	-2%	0.63	4.9%	14.81	13.44	13.81	-0.38	-3%	-1.37	-9.2%	13.51	13.73	13.18	0.55	4%	0.22	1.6%
Juniors	13.51	13.63	13.16	0.47	4%	0.12	0.9%	13.49	14.16	13.56	0.60	4%	0.67	5.0%	13.25	13.83	13.81	0.02	0%	0.58	4.4%	13.50	13.65	13.18	0.47	4%	0.15	1.1%
Seniors	13.33	13.43	13.16	0.26	2%	0.09	0.7%	14.29	14.56	13.58	0.99	7%	0.27	1.9%	14.85	14.00	13.81	0.19	1%	-0.85	-5.7%	13.37	13.48	13.18	0.30	2%	0.11	0.8%
PostBac	9.33	8.41	13.16	-4.75	-36%	-0.92	-9.9%	9.81	13.35	13.49	-0.14	-1%	3.54	36.1%	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.41	8.61	13.19	-4.58	-35%	-0.79	-8.4%
PostBac Cr	11.94	12.26	13.16	-0.91	-7%	0.32	2.7%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.94	12.26	13.16	-0.91	-7%	0.32	2.7%
Masters	9.29	9.25	10.53	-1.28	-12%	-0.04	-0.4%	10.02	9.71	10.85	-1.15	-11%	-0.31	-3.1%	10.38	9.82	11.05	-1.23	-11%	-0.57	-5.5%	9.39	9.31	10.58	-1.27	-12%	-0.08	-0.9%
Doctoral	6.53	7.12	10.53	-3.41	-32%	0.59	9.1%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.53	7.12	10.53	-3.41	-32%	0.59	9.1%
Total	13.00	13.18	12.92	0.26	2%	0.17	1.3%	12.44	12.96	12.85	0.11	1%	0.52	4.2%	13.21	13.17	13.43	-0.26	-2%	-0.04	-0.3%	12.97	13.17	12.92	0.25	2%	0.19	1.5%
FTES College of Disc																												
A&L	3,629.05	3,907.35				278.30	8%	165.43	160.40				-5.03	-3%	24.83	14.57				-10.26	-41%	3,819.31	4,082.32	3,835.20	247.12	6%	263.01	7%
BPA	1,712.62	1,830.60				117.98	7%	295.67	325.40				29.73	10%	9.07	11.13				2.06	23%	2,017.36	2,167.13	2,116.75	50.38	2%	149.77	7%
Educ	859.72	901.23				41.51	5%	46.13	39.40				-6.73	-15%	1.33	1.93				0.60	45%	907.18	942.56	1,053.16	-110.60	-11%	35.38	4%
NSci	3,739.58	4,028.67				289.09	8%	168.55	164.73				-3.82	-2%	19.70	14.93				-4.77	-24%	3,927.83	4,208.33	4,112.35	95.98	2%	280.50	7%
SBS	4,544.75	4,888.30				343.55	8%	115.25	99.12				-16.13	-14%	18.38	15.43				-2.95	-16%	4,678.38	5,002.85	5,074.01	-71.16	-1%	324.47	7%
UNV	113.33	72.33				-41.00	-36%	9.07	6.93				-2.14	-24%	0.27	0.00				-0.27	-100%	122.67	79.26	133.98	-54.72	-41%	-43.41	-35%
Total	14,599.05	15,628.48				1,029.43	7%	800.10	795.98				-4.12	-1%	73.58	57.99				-15.59	-21%	15,472.73	16,482.45	16,325.44	157.01	1%	1,009.72	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,628.49		10,761.69		0.43	870.88	796.00			1.33	84.84	58.00			151.69	17,462.37	16482.49		
%Δ Actual/Proj 2015-16	40.3%	2.1%	1.3%			-28.5%	-	-4.8%	-5.8%			-	39.9%	-1.5%			42.0%	1.8%	1.0%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/15/2015 to 1/14/2016 — 18 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	12	11	12	-1	-8%	-1	-8%	24	20	23	-3	-13%	-4	-17%	0	0	0	0	-	0	-	36	31	35	-4	-11%	-5	-14%
LD Transfer	4	10	0	10	-	6	150%	8	9	8	2	20%	1	13%	0	1	0	1	-	1	-	12	20	8	13	167%	8	67%
UD Transfer	21	27	40	-13	-33%	6	29%	21	8	21	-13	-61%	-13	-62%	0	3	0	3	-	3	-	42	38	61	-23	-37%	-4	-10%
PostBac	4	6	6	0	0%	2	50%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	5	6	8	-2	-20%	1	20%
PostBac Cr	38	67	36	31	86%	29	76%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	67	36	31	86%	29	76%
Masters	97	69	128	-59	-46%	-28	-29%	33	21	43	-22	-51%	-12	-36%	1	1	1	1	100%	0	0%	131	91	172	-81	-47%	-40	-31%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	176	191	222	-31	-14%	15	9%	86	58	95	-37	-39%	-28	-33%	2	5	2	4	233%	3	150%	264	254	318	-64	-20%	-10	-4%
Continue/Return																												
Freshmen	3,023	3,294	3,127	167	5%	271	9%	112	91	111	-20	-18%	-21	-19%	7	3	5	-2	-44%	-4	-57%	3,142	3,388	3,243	145	4%	246	8%
Sophomores	2,345	2,588	2,531	57	2%	243	10%	122	101	118	-17	-14%	-21	-17%	9	6	7	-1	-13%	-3	-33%	2,476	2,695	2,656	39	1%	219	9%
Juniors	4,014	4,232	4,011	221	6%	218	5%	157	158	154	4	2%	1	1%	10	15	8	7	96%	5	50%	4,181	4,405	4,173	232	6%	224	5%
Seniors	5,055	5,394	5,572	-178	-3%	339	7%	180	240	171	69	41%	60	33%	11	11	8	3	44%	0	0%	5,246	5,645	5,750	-105	-2%	399	8%
PostBac	62	39	97	-58	-60%	-23	-37%	5	3	5	-2	-42%	-2	-40%	1	1	2	-1	-35%	0	0%	68	43	104	-61	-59%	-25	-37%
PostBac Cr	298	307	324	-17	-5%	9	3%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	298	307	323	-16	-5%	9	3%
Masters	1,344	1,335	1,435	-100	-7%	-9	-1%	189	171	197	-26	-13%	-18	-10%	12	11	8	3	31%	-1	-8%	1,545	1,517	1,641	-124	-8%	-28	-2%
Doctoral	57	58	57	1	1%	1	2%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	57	58	57	1	1%	1	2%
Return fr Absence	24	16	33	-17	-51%	-8	-33%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	24	17	34	-17	-49%	-7	-29%
Transitory	158	67	190	-123	-65%	-91	-58%	63	48	62	-14	-23%	-15	-24%	28	13	25	-12	-48%	-15	-54%	249	128	277	-149	-54%	-121	-49%
Total	16,380	17,330	17,376	-46	0%	950	6%	828	813	818	-5	-1%	-15	-2%	78	60	62	-2	-4%	-18	-23%	17,286	18,203	18,257	-54	0%	917	5%
Total Headcount	16,556	17,521	17,598	-77	0%	965	6%	914	871	913	-42	-5%	-43	-5%	80	65	64	1	2%	-15	-19%	17,550	18,457	18,575	-118	-1%	907	5%
FTES All Students																												
FT Freshmen	9.13	9.47	10.53	-1.06	-10%	0.34	4%	16.27	15.80	20.81	-5.01	-24%	-0.47	-3%	0.00	0.00	0.00	0.00	-	0	-	25.40	25.27	31.34	-6.07	-19%	-0.13	-1%
Freshmen	2,787.87	3,031.06	2,743.95	287.11	10%	243.19	9%	91.20	80.80	101.57	-20.77	-20%	-10.40	-11%	7.20	3.20	4.93	-1.73	-35%	-4	-56%	2,886.27	3,115.06	2,850.46	264.60	9%	228.79	8%
Sophomores	2,114.93	2,378.80	2,220.85	157.95	7%	263.87	12%	106.66	95.87	112.04	-16.17	-14%	-10.79	-10%	7.93	6.27	6.34	-0.07	-1%	-2	-21%	2,229.52	2,480.94	2,339.22	141.72	6%	251.42	11%
Juniors	3,632.46	3,870.94	3,554.77	316.17	9%	238.48	7%	156.40	155.34	158.09	-2.75	-2%	-1.06	-1%	9.60	14.74	7.04	7.70	109%	5	54%	3,798.46	4,041.02	3,719.90	321.12	9%	242.56	6%
Seniors	4,493.06	4,829.14	4,889.53	-60.39	-1%	336.08	7%	169.60	232.67	154.49	78.18	51%	63.07	37%	11.33	12.40	7.04	5.36	76%	1	9%	4,673.99	5,074.21	5,051.06	23.15	0%	400.22	9%
PostBac	44.13	26.00	90.41	-64.41	-71%	-18.13	-41%	3.27	2.67	5.11	-2.44	-48%	-0.60	-18%	1.60	0.53	2.33	-1.80	-77%	-1	-67%	49.00	29.20	97.85	-68.65	-70%	-19.80	-40%
PostBac Cr	270.33	307.40	315.72	-8.32	-3%	37.07	14%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	270.33	307.40	315.33	-7.93	-3%	37.07	14%
Masters	1,116.75	1,088.26	1,371.63	-283.37	-21%	-28.49	-3%	185.50	153.58	217.14	-63.56	-29%	-31.92	-17%	11.58	10.00	8.21	1.79	22%	-2	-14%	1,313.83	1,251.84	1,596.98	-345.14	-22%	-61.99	-5%
Doctoral	31.33	35.00	50.33	-15.33	-30%	3.67	12%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.33	35.00	50.27	-15.27	-30%	3.67	12%
Return fr Absence	14.73	10.13	28.52	-18.39	-64%	-4.60	-31%	0.00	0.53	0.90	-0.37	-41%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	14.73	10.66	29.42	-18.76	-64%	-4.07	-28%
Transitory	60.07	28.87	166.29	-137.42	-83%	-31.20	-52%	51.13	39.73	55.69	-15.96	-29%	-11.40	-22%	23.27	11.60	23.02	-11.42	-50%	-12	-50%	134.47	80.20	245.00	-164.80	-67%	-54.27	-40%
Total FTES	14,574.79	15,615.07	15,442.54	172.53	1%	1,040.28	7%	780.03	776.99	825.38	-48.39	-6%	-3.04	0%	72.51	58.74	58.91	-0.17	0%	-14	-19%	15,427.33	16,450.80	16,326.83	123.97	1%	1,023.47	7%
Mean Unit Load																												
FT Freshmen	11.41	12.91	13.16	-0.25	-2%	1.50	13.2%	10.17	11.85	13.57	-1.72	-13%	1.68	16.5%	-	-	-	-	-	-	-	10.58	12.23	13.43	-1.20	-9%	1.64	15.5%
Freshmen	13.46	13.70	13.16	0.53	4%	0.23	1.7%	12.11	13.00	13.55	-0.55	-4%	0.89	7.4%	13.68	14.34	13.81	0.52	4%	0.65	4.8%	13.40	13.67	13.18	0.49	4%	0.27	2.0%
Sophomores	13.52	13.75	13.16	0.59	4%	0.24	1.7%	12.37	13.03	13.57	-0.54	-4%	0.65	5.3%	13.20	13.44	13.81	-0.38	-3%	0.24	1.8%	13.45	13.72	13.18	0.54	4%	0.27	2.0%
Juniors	13.52	13.64	13.16	0.47	4%	0.12	0.9%	13.20	14.00	13.56	0.44	3%	0.80	6.1%	13.25	13.73	13.81	-0.09	-1%	0.47	3.6%	13.51	13.65	13.18	0.47	4%	0.15	1.1%
Seniors	13.31	13.42	13.16	0.26	2%	0.10	0.8%	14.03	14.52	13.58	0.95	7%	0.49	3.5%	14.77	14.00	13.81	0.19	1%	-0.77	-5.2%	13.34	13.47	13.18	0.29	2%	0.12	0.9%
PostBac	9.49	8.35	13.16	-4.81	-37%	-1.14	-12.0%	9.81	13.35	13.49	-0.14	-1%	3.54	36.1%	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.56	8.56	13.19	-4.64	-35%	-1.00	-10.5%
PostBac Cr	11.95	12.28	13.16	-0.88	-7%	0.32	2.7%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.95	12.28	13.16	-0.88	-7%	0.32	2.7%
Masters	9.29	9.28	10.53	-1.25	-12%	-0.01	-0.1%	10.03	9.60	10.85	-1.25	-12%	-0.43	-4.3%	10.69	10.00	11.05	-1.05	-10%	-0.69	-6.4%	9.40	9.33	10.58	-1.25	-12%	-0.07	-0.8%
Doctoral	6.60	7.12	10.53	-3.41	-32%	0.52	7.9%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.60	7.12	10.53	-3.41	-32%	0.52	7.9%
Total	13.00	13.18	12.92	0.26	2%	0.18	1.4%	12.19	12.85	12.85	0.00	0%	0.66	5.4%	13.16	13.09	13.43	-0.33	-2%	-0.07	-0.5%	12.95	13.16	12.92	0.24	2%	0.21	1.6%
FTES College of Disc																												
A&L	3,628.13	3,909.18				281.05	8%	161.90	157.47				-4.43	-3%	24.77	14.63				-10.14	-41%	3,814.80	4,081.28	3,835.20	246.08	6%	266.48	7%
BPA	1,710.02	1,831.27				121.25	7%	285.40	317.53				32.13	11%	8.80	11.40				2.60	30%	2,004.22	2,160.20	2,116.75	43.45	2%	155.98	8%
Educ	859.28	900.30				41.02	5%	45.47	38.47				-7.00	-15%	1.33	1.93				0.60	45%	906.08	940.70	1,053.16	-112.46	-11%	34.62	4%
NSci	3,729.58	4,019.42				289.84	8%	166.68	161.47				-5.21	-3%	19.17	14.67				-4.50	-23%	3,915.43	4,195.56	4,112.35	83.21	2%	280.13	7%
SBS	4,537.67	4,884.02				346.35	8%	111.78	95.38				-16.40	-15%	18.18	16.10				-2.08	-11%	4,667.63	4,995.50	5,074.01	-78.51	-2%	327.87	7%
UNV	110.13	70.87				-39.26	-36%	8.80	6.67				-2.13	-24%	0.27	0.00				-0.27	-100%	119.20	77.54	133.98	-56.44	-42%	-41.66	-35%
Total	14,574.81	15,615.06				1,040.25	7%	780.03	776.99				-3.04	0%	72.52	58.73				-13.79	-19%	15,427.36	16,450.78	16,325.44	125.34	1%	1,023.42	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,615.07		10,757.22		0.43	870.88	776.99			1.33	84.84	58.74			151.69	17,462.37	16450.80		
%Δ Actual/Proj 2015-16	40.3%	2.1%	1.3%			-28.5%	-	-4.8%	-8.0%			-	39.9%	-0.3%			42.0%	1.8%	0.8%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/14/2015 to 1/13/2016 — 19 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	12	11	12	-1	-8%	-1	-8%	24	20	23	-3	-13%	-4	-17%	0	0	0	0	-	0	-	36	31	35	-4	-11%	-5	-14%
LD Transfer	4	10	0	10	-	6	150%	7	9	8	2	20%	2	29%	0	1	0	1	-	1	-	11	20	8	13	167%	9	82%
UD Transfer	19	25	40	-15	-38%	6	32%	19	7	21	-14	-66%	-12	-63%	0	3	0	3	-	3	-	38	35	61	-26	-42%	-3	-8%
PostBac	3	5	6	-1	-17%	2	67%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	4	5	8	-3	-33%	1	25%
PostBac Cr	37	67	36	31	86%	30	81%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	67	36	31	86%	30	81%
Masters	98	68	128	-60	-47%	-30	-31%	33	20	43	-23	-53%	-13	-39%	1	1	1	1	100%	0	0%	132	89	172	-83	-48%	-43	-33%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	173	187	222	-35	-16%	14	8%	83	56	95	-39	-41%	-27	-33%	2	5	2	4	233%	3	150%	258	248	318	-70	-22%	-10	-4%
Continue/Return																												
Freshmen	3,020	3,297	3,127	170	5%	277	9%	109	90	111	-21	-19%	-19	-17%	7	3	5	-2	-44%	-4	-57%	3,136	3,390	3,243	147	5%	254	8%
Sophomores	2,346	2,583	2,531	52	2%	237	10%	118	100	118	-18	-15%	-18	-15%	8	6	7	-1	-13%	-2	-25%	2,472	2,689	2,656	33	1%	217	9%
Juniors	4,011	4,231	4,011	220	5%	220	5%	155	157	154	3	2%	2	1%	10	15	8	7	96%	5	50%	4,176	4,403	4,173	230	6%	227	5%
Seniors	5,050	5,389	5,572	-183	-3%	339	7%	179	239	171	68	40%	60	34%	11	11	8	3	44%	0	0%	5,240	5,639	5,750	-111	-2%	399	8%
PostBac	62	39	97	-58	-60%	-23	-37%	5	3	5	-2	-42%	-2	-40%	1	1	2	-1	-35%	0	0%	68	43	104	-61	-59%	-25	-37%
PostBac Cr	296	305	324	-19	-6%	9	3%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	296	305	323	-18	-6%	9	3%
Masters	1,341	1,333	1,435	-102	-7%	-8	-1%	188	169	197	-28	-14%	-19	-10%	12	11	8	3	31%	-1	-8%	1,541	1,513	1,641	-128	-8%	-28	-2%
Doctoral	57	57	57	0	-1%	0	0%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	57	57	57	0	0%	0	0%
Return fr Absence	22	16	33	-17	-51%	-6	-27%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	22	17	34	-17	-49%	-5	-23%
Transitory	105	67	190	-123	-65%	-38	-36%	62	47	62	-15	-24%	-15	-24%	27	13	25	-12	-48%	-14	-52%	194	127	277	-150	-54%	-67	-35%
Total	16,310	17,317	17,376	-59	0%	1,007	6%	816	806	818	-12	-1%	-10	-1%	76	60	62	-2	-4%	-16	-21%	17,202	18,183	18,257	-74	0%	981	6%
Total Headcount	16,483	17,504	17,598	-94	-1%	1,021	6%	899	862	913	-51	-6%	-37	-4%	78	65	64	1	2%	-13	-17%	17,460	18,431	18,575	-144	-1%	971	6%
FTES All Students																												
FT Freshmen	8.87	9.20	10.53	-1.33	-13%	0.33	4%	14.93	15.93	20.81	-4.88	-23%	1.00	7%	0.00	0.00	0.00	0.00	-	0	-	23.80	25.13	31.34	-6.21	-20%	1.33	6%
Freshmen	2,785.26	3,033.13	2,743.95	289.18	11%	247.87	9%	83.54	77.73	101.57	-23.84	-23%	-5.81	-7%	7.20	3.20	4.93	-1.73	-35%	-4	-56%	2,876.00	3,114.06	2,850.46	263.60	9%	238.06	8%
Sophomores	2,111.40	2,370.46	2,220.85	149.61	7%	259.06	12%	102.20	92.61	112.04	-19.43	-17%	-9.59	-9%	7.80	6.53	6.34	0.19	3%	-1	-16%	2,221.40	2,469.60	2,339.22	130.38	6%	248.20	11%
Juniors	3,629.93	3,863.81	3,554.77	309.04	9%	233.88	6%	153.40	150.80	158.09	-7.29	-5%	-2.60	-2%	9.40	14.93	7.04	7.89	112%	6	59%	3,792.73	4,029.54	3,719.90	309.64	8%	236.81	6%
Seniors	4,483.59	4,818.07	4,889.53	-71.46	-1%	334.48	7%	168.07	227.07	154.49	72.58	47%	59.00	35%	11.33	12.13	7.04	5.09	72%	1	7%	4,662.99	5,057.27	5,051.06	6.21	0%	394.28	8%
PostBac	43.80	25.47	90.41	-64.94	-72%	-18.33	-42%	3.53	2.40	5.11	-2.71	-53%	-1.13	-32%	1.60	0.53	2.33	-1.80	-77%	-1	-67%	48.93	28.40	97.85	-69.45	-71%	-20.53	-42%
PostBac Cr	267.80	305.27	315.72	-10.45	-3%	37.47	14%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	267.80	305.27	315.33	-10.06	-3%	37.47	14%
Masters	1,117.08	1,089.01	1,371.63	-282.62	-21%	-28.07	-3%	184.75	151.58	217.14	-65.56	-30%	-33.17	-18%	11.25	10.00	8.21	1.79	22%	-1	-11%	1,313.08	1,250.59	1,596.98	-346.39	-22%	-62.49	-5%
Doctoral	31.67	34.25	50.33	-16.08	-32%	2.58	8%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.67	34.25	50.27	-16.02	-32%	2.58	8%
Return fr Absence	14.13	8.80	28.52	-19.72	-69%	-5.33	-38%	0.00	0.53	0.90	-0.37	-41%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	14.13	9.33	29.42	-20.09	-68%	-4.80	-34%
Transitory	45.40	28.60	166.29	-137.69	-83%	-16.80	-37%	49.07	40.13	55.69	-15.56	-28%	-8.94	-18%	22.87	12.00	23.02	-11.02	-48%	-11	-48%	117.34	80.73	245.00	-164.27	-67%	-36.61	-31%
Total FTES	14,538.93	15,586.07	15,442.54	143.53	1%	1,047.14	7%	759.49	758.78	825.38	-66.60	-8%	-0.71	0%	71.45	59.32	58.91	0.41	1%	-12	-17%	15,369.87	16,404.17	16,326.83	77.34	0%	1,034.30	7%
Mean Unit Load																												
FT Freshmen	11.09	12.55	13.16	-0.62	-5%	1.46	13.1%	9.33	11.95	13.57	-1.62	-12%	2.62	28.0%	-	-	-	-	-	-	-	9.92	12.16	13.43	-1.27	-9%	2.24	22.6%
Freshmen	13.62	13.69	13.16	0.53	4%	0.07	0.5%	11.61	12.79	13.55	-0.76	-6%	1.18	10.2%	14.14	14.66	13.81	0.85	6%	0.52	3.7%	13.53	13.66	13.18	0.48	4%	0.13	1.0%
Sophomores	13.49	13.73	13.16	0.57	4%	0.24	1.8%	12.29	12.75	13.57	-0.82	-6%	0.46	3.7%	14.45	13.99	13.81	0.18	1%	-0.46	-3.2%	13.43	13.69	13.18	0.51	4%	0.26	1.9%
Juniors	13.53	13.62	13.16	0.46	3%	0.09	0.7%	13.19	13.79	13.56	0.22	2%	0.59	4.5%	13.00	14.00	13.81	0.19	1%	1.00	7.7%	13.51	13.63	13.18	0.45	3%	0.12	0.9%
Seniors	13.30	13.40	13.16	0.23	2%	0.10	0.7%	13.94	14.25	13.58	0.68	5%	0.31	2.3%	14.77	13.73	13.81	-0.08	-1%	-1.04	-7.0%	13.33	13.43	13.18	0.26	2%	0.11	0.8%
PostBac	9.54	8.35	13.16	-4.81	-37%	-1.19	-12.4%	10.59	12.00	13.49	-1.49	-11%	1.41	13.3%	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.65	8.51	13.19	-4.69	-36%	-1.14	-11.8%
PostBac Cr	11.97	12.26	13.16	-0.90	-7%	0.29	2.4%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.97	12.26	13.16	-0.90	-7%	0.29	2.4%
Masters	9.31	9.31	10.53	-1.22	-12%	0.00	0.0%	10.03	9.62	10.85	-1.23	-11%	-0.41	-4.1%	10.38	10.00	11.05	-1.05	-10%	-0.38	-3.7%	9.41	9.35	10.58	-1.22	-12%	-0.06	-0.7%
Doctoral	6.67	7.09	10.53	-3.44	-33%	0.42	6.3%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.67	7.09	10.53	-3.44	-33%	0.42	6.3%
Total	13.02	13.16	12.92	0.25	2%	0.14	1.1%	12.06	12.68	12.85	-0.17	-1%	0.62	5.1%	13.31	13.23	13.43	-0.20	-1%	-0.08	-0.6%	12.97	13.14	12.92	0.22	2%	0.17	1.3%
FTES College of Disc																												
A&L	3,633.85	3,916.17				282.32	8%	153.77	154.13				0.36	0%	24.70	14.63				-10.07	-41%	3,812.32	4,084.93	3,835.20	249.73	7%	272.61	7%
BPA	1,704.78	1,829.13				124.35	7%	281.13	307.40				26.27	9%	8.80	11.40				2.60	30%	1,994.71	2,147.93	2,116.75	31.18	1%	153.22	8%
Educ	857.48	893.33				35.85	4%	46.40	37.47				-8.93	-19%	1.33	1.93				0.60	45%	905.21	932.73	1,053.16	-120.43	-11%	27.52	3%
NSci	3,709.47	4,008.77				299.30	8%	162.22	157.47				-4.75	-3%	18.23	14.80				-3.43	-19%	3,889.92	4,181.04	4,112.35	68.69	2%	291.12	7%
SBS	4,531.90	4,872.92				341.02	8%	107.70	95.92				-11.78	-11%	18.12	16.57				-1.55	-9%	4,657.72	4,985.41	5,074.01	-88.60	-2%	327.69	7%
UNV	101.47	65.73				-35.74	-35%	8.27	6.40				-1.87	-23%	0.27	0.00				-0.27	-100%	110.01	72.13	133.98	-61.85	-46%	-37.88	-34%
Total	14,538.95	15,586.05				1,047.10	7%	759.49	758.79				-0.70	0%	71.45	59.33				-12.12	-17%	15,369.89	16,404.17	16,325.44	78.73	0%	1,034.28	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,586.07		10,747.55		0.43	870.88	758.78			1.33	84.84	59.32			151.69	17,462.37	16404.17		
%Δ Actual/Proj 2015-16	40.3%	2.1%	1.1%			-28.6%	-	-4.8%	-10.2%			-	39.9%	0.7%			42.0%	1.8%	0.5%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/13/2015 to 1/12/2016 — 20 Days to Winter 2016 Census on: 2/1/2016

	Resident 2015	Resident 2016	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2015	Non-Resident Foreign 2016	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	12	10	12	-2	-17%	-2	-17%	20	19	23	-4	-17%	-1	-5%
LD Transfer	4	10	0	10	-	6	150%	7	7	8	-1	-7%	0	0%
UD Transfer	19	24	40	-16	-40%	5	26%	18	7	21	-14	-66%	-11	-61%
PostBac	3	5	6	-1	-17%	2	67%	0	0	1	-1	-100%	0	-
PostBac Cr	37	67	36	31	86%	30	81%	0	0	0	0	-	0	-
Masters	96	67	128	-61	-48%	-29	-30%	32	19	43	-24	-56%	-13	-41%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-
Total	171	184	222	-38	-17%	13	8%	77	52	95	-43	-45%	-25	-32%
Continue/Return														
Freshmen	3,012	3,290	3,127	163	5%	278	9%	107	90	111	-21	-19%	-17	-16%
Sophomores	2,342	2,577	2,531	46	2%	235	10%	116	99	118	-19	-16%	-17	-15%
Juniors	4,003	4,227	4,011	216	5%	224	6%	152	156	154	2	1%	4	3%
Seniors	5,042	5,374	5,572	-198	-4%	332	7%	177	239	171	68	40%	62	35%
PostBac	61	39	97	-58	-60%	-22	-36%	5	3	5	-2	-42%	-2	-40%
PostBac Cr	290	304	324	-20	-6%	14	5%	0	0	0	0	-100%		-
Masters	1,338	1,326	1,435	-109	-8%	-12	-1%	185	169	197	-28	-14%	-16	-9%
Doctoral	56	57	57	0	-1%	1	2%	0	0	0	0	-100%	0	-
Return fr Absence	22	16	33	-17	-51%	-6	-27%	0	1	1	0	0%	1	-
Transitory	103	65	190	-125	-66%	-38	-37%	62	47	62	-15	-24%	-15	-24%
Total	16,269	17,275	17,376	-101	-1%	1,006	6%	804	804	818	-14	-2%	0	0%
Total Headcount	16,440	17,459	17,598	-139	-1%	1,019	6%	881	856	913	-57	-6%	-25	-3%
FTES All Students														
FT Freshmen	8.33	8.53	10.53	-2.00	-19%	0.20	2%	10.93	15.20	20.81	-5.61	-27%	4.27	39%
Freshmen	2,781.87	3,032.34	2,743.95	288.39	11%	250.47	9%	79.80	75.07	101.57	-26.50	-26%	-4.73	-6%
Sophomores	2,116.20	2,367.66	2,220.85	146.81	7%	251.46	12%	96.93	88.60	112.04	-23.44	-21%	-8.33	-9%
Juniors	3,628.60	3,868.47	3,554.77	313.70	9%	239.87	7%	147.33	147.60	158.09	-10.49	-7%	0.27	0%
Seniors	4,481.33	4,808.80	4,889.53	-80.73	-2%	327.47	7%	166.33	225.33	154.49	70.84	46%	59.00	35%
PostBac	43.40	25.46	90.41	-64.95	-72%	-17.94	-41%	3.53	2.40	5.11	-2.71	-53%	-1.13	-32%
PostBac Cr	264.47	305.47	315.72	-10.25	-3%	41.00	16%	0.00	0.00	-0.39	0.39	-100%	0.00	-
Masters	1,113.25	1,081.59	1,371.63	-290.04	-21%	-31.66	-3%	183.42	149.92	217.14	-67.22	-31%	-33.50	-18%
Doctoral	31.33	34.25	50.33	-16.08	-32%	2.92	9%	0.00	0.00	-0.07	0.07	-100%	0.00	-
Return fr Absence	14.20	8.67	28.52	-19.85	-70%	-5.53	-39%	0.00	0.27	0.90	-0.63	-70%	0.27	-
Transitory	44.67	27.80	166.29	-138.49	-83%	-16.87	-38%	47.60	38.20	55.69	-17.49	-31%	-9.40	-20%
Total FTES	14,527.65	15,569.04	15,442.54	126.50	1%	1,041.39	7%	735.87	742.59	825.38	-82.79	-10%	6.72	1%
Mean Unit Load														
FT Freshmen	10.41	12.80	13.16	-0.37	-3%	2.38	22.9%	8.20	12.00	13.57	-1.57	-12%	3.80	46.4%
Freshmen	13.65	13.72	13.16	0.56	4%	0.07	0.5%	11.21	12.31	13.55	-1.24	-9%	1.10	9.8%
Sophomores	13.54	13.75	13.16	0.58	4%	0.20	1.5%	11.86	12.51	13.57	-1.05	-8%	0.66	5.5%
Juniors	13.55	13.65	13.16	0.49	4%	0.10	0.7%	13.03	13.57	13.56	0.01	0%	0.54	4.2%
Seniors	13.31	13.41	13.16	0.25	2%	0.10	0.7%	13.93	14.11	13.58	0.54	4%	0.19	1.3%
PostBac	9.53	8.42	13.16	-4.74	-36%	-1.11	-11.7%	10.59	12.00	13.49	-1.49	-11%	1.41	13.3%
PostBac Cr	12.04	12.30	13.16	-0.86	-7%	0.26	2.2%	-	-	13.16	-	-	-	-
Masters	9.31	9.30	10.53	-1.23	-12%	-0.01	-0.2%	10.14	9.57	10.85	-1.28	-12%	-0.57	-5.7%
Doctoral	6.71	7.09	10.53	-3.44	-33%	0.37	5.6%	-	-	10.53	-	-	-	-
Total	13.05	13.18	12.92	0.27	2%	0.14	1.1%	11.90	12.49	12.85	-0.36	-3%	0.58	4.9%
FTES College of Disc														
A&L	3,641.27	3,921.13				279.86	8%	148.70	153.33				4.63	3%
BPA	1,703.05	1,825.20				122.15	7%	271.53	300.07				28.54	11%
Educ	851.55	891.77				40.22	5%	47.40	37.47				-9.93	-21%
NSci	3,705.42	4,001.85				296.43	8%	159.35	153.87				-5.48	-3%
SBS	4,527.57	4,868.88				341.31	8%	101.70	92.78				-8.92	-9%
UNV	98.80	60.20				-38.60	-39%	7.20	5.07				-2.13	-30%
Total	14,527.66	15,569.03				1,041.37	7%	735.88	742.59				6.71	1%

	Non-Resident USA 2015	Non-Resident USA 2016	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2015	Total 2016	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	32	29	35	-6	-17%	-3	-9%
LD Transfer	0	1	0	1	-	1	-	11	18	8	11	140%	7	64%
UD Transfer	0	3	0	3	-	3	-	37	34	61	-27	-44%	-3	-8%
PostBac	1	0	1	-1	-100%	-1	-100%	4	5	8	-3	-33%	1	25%
PostBac Cr	0	0	0	0	-	0	-	37	67	36	31	86%	30	81%
Masters	1	1	1	1	100%	0	0%	129	87	172	-85	-49%	-42	-33%
Doctoral	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	2	5	2	4	233%	3	150%	250	241	318	-77	-24%	-9	-4%
Continue/Return														
Freshmen	8	3	5	-2	-44%	-5	-63%	3,127	3,383	3,243	140	4%	256	8%
Sophomores	8	6	7	-1	-13%	-2	-25%	2,466	2,682	2,656	26	1%	216	9%
Juniors	9	15	8	7	96%	6	67%	4,164	4,398	4,173	225	5%	234	6%
Seniors	11	11	8	3	44%	0	0%	5,230	5,624	5,750	-126	-2%	394	8%
PostBac	1	1	2	-1	-35%	0	0%	67	43	104	-61	-59%	-24	-36%
PostBac Cr	0	0	0	0	-	0	-	290	304	323	-19	-6%	14	5%
Masters	12	11	8	3	31%	-1	-8%	1,535	1,506	1,641	-135	-8%	-29	-2%
Doctoral	0	0	0	0	-	0	-	56	57	57	0	0%	1	2%
Return fr Absence	0	0	0	0	-	0	-	22	17	34	-17	-49%	-5	-23%
Transitory	27	13	25	-12	-48%	-14	-52%	192	125	277	-152	-55%	-67	-35%
Total	76	60	62	-2	-4%	-16	-21%	17,149	18,139	18,257	-118	-1%	990	6%
Total Headcount	78	65	64	1	2%	-13	-17%	17,399	18,380	18,575	-195	-1%	981	6%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	19.26	23.73	31.34	-7.61	-24%	4.47	23%
Freshmen	7.73	3.20	4.93	-1.73	-35%	-5	-59%	2,869.40	3,110.61	2,850.46	260.15	9%	241.21	8%
Sophomores	8.06	5.93	6.34	-0.41	-6%	-2	-26%	2,221.19	2,462.19	2,339.22	122.97	5%	241.00	11%
Juniors	8.87	14.67	7.04	7.63	108%	6	65%	3,784.80	4,030.74	3,719.90	310.84	8%	245.94	6%
Seniors	11.33	12.13	7.04	5.09	72%	1	7%	4,658.99	5,046.26	5,051.06	-4.80	0%	387.27	8%
PostBac	1.60	0.53	2.33	-1.80	-77%	-1	-67%	48.53	28.39	97.85	-69.46	-71%	-20.14	-42%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	264.47	305.47	315.33	-9.86	-3%	41.00	16%
Masters	11.58	10.00	8.21	1.79	22%	-2	-14%	1,308.25	1,241.51	1,596.98	-355.47	-22%	-66.74	-5%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	31.33	34.25	50.27	-16.02	-32%	2.92	9%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	14.20	8.94	29.42	-20.48	-70%	-5.26	-37%
Transitory	22.33	12.07	23.02	-10.95	-48%	-10	-46%	114.60	78.07	245.00	-166.93	-68%	-36.53	-32%
Total FTES	71.50	58.53	58.91	-0.38	-1%	-13	-18%	15,335.02	16,370.16	16,326.83	43.33	0%	1,035.14	7%
Mean Unit Load														
FT Freshmen	-	-	-	-	-	-	-	9.03	12.27	13.43	-1.16	-9%	3.24	35.9%
Freshmen	13.50	14.66	13.81	0.85	6%	1.16	8.6%	13.54	13.67	13.18	0.49	4%	0.14	1.0%
Sophomores	14.88	12.71	13.81	-1.11	-8%	-2.18	-14.6%	13.46	13.69	13.18	0.51	4%	0.23	1.7%
Juniors	13.16	13.83	13.81	0.02	0%	0.67	5.1%	13.53	13.65	13.18	0.46	4%	0.12	0.9%
Seniors	14.92	13.73	13.81	-0.08	-1%	-1.19	-8.0%	13.34	13.44	13.18	0.27	2%	0.10	0.8%
PostBac	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.64	8.57	13.19	-4.62	-35%	-1.07	-11.1%
PostBac Cr	-	-	-	-	-	-	-	12.04	12.30	13.16	-0.86	-7%	0.26	2.2%
Masters	10.69	10.00	11.05	-1.05	-10%	-0.69	-6.4%	9.43	9.34	10.58	-1.24	-12%	-0.10	-1.0%
Doctoral	-	-	-	-	-	-	-	6.71	7.09	10.53	-3.44	-33%	0.37	5.6%
Total	13.31	13.04	13.43	-0.39	-3%	-0.26	-2.0%	12.99	13.15	12.92	0.23	2%	0.16	1.3%
FTES College of Disc														
A&L	24.43	15.50				-8.93	-37%	3,814.40	4,089.96	3,835.20	254.76	7%	275.56	7%
BPA	8.27	10.60				2.33	28%	1,982.85	2,135.87	2,116.75	19.12	1%	153.02	8%
Educ	1.33	1.93				0.60	45%	900.28	931.17	1,053.16	-121.99	-12%	30.89	3%
NSci	18.77	14.47				-4.30	-23%	3,883.54	4,170.19	4,112.35	57.84	1%	286.65	7%
SBS	18.45	16.03				-2.42	-13%	4,647.72	4,977.69	5,074.01	-96.32	-2%	329.97	7%
UNV	0.27	0.00				-0.27	-100%	106.27	65.27	133.98	-68.71	-51%	-41.00	-39%
Total	71.52	58.53				-12.99	-18%	15,335.06	16,370.15	16,325.44	44.71	0%	1,035.09	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																					
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	*106.83*	*16,170.46*	*15,421.88*	*14,442.63*	*15,380.60*	15054	*0.00*	*914.51*	*844.65*	*874.64*	*877.93*	*0.00*	*60.63*	*58.91*	*55.72*	*58.42*	*106.83*	*17,145.60*	*16,325.44*	*15,372.99*	*16,316.95*
2015-16 Actual Today	149.93	16,506.65	15,569.04		10,741.87		0.43	870.88	742.59			1.33	84.84	58.53			151.69	17,462.37	16370.16		
%Δ Actual/Proj 2015-16	40.3%	2.1%	1.0%			-28.6%	-	-4.8%	-12.1%			-	39.9%	-0.6%			42.0%	1.8%	0.3%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/12/2015 to 1/11/2016 — 21 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	11	10	12	-2	-17%	-1	-9%	13	14	23	-9	-39%	1	8%	0	0	0	0	-	0	-	24	24	35	-11	-31%	0	0%
LD Transfer	4	9	0	9	-	5	125%	6	6	8	-2	-20%	0	0%	0	1	0	1	-	1	-	10	16	8	9	113%	6	60%
UD Transfer	19	23	40	-17	-43%	4	21%	16	7	21	-14	-66%	-9	-56%	0	3	0	3	-	3	-	35	33	61	-28	-45%	-2	-6%
PostBac	3	5	6	-1	-17%	2	67%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	4	5	8	-3	-33%	1	25%
PostBac Cr	35	66	36	30	83%	31	89%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	35	66	36	30	83%	31	89%
Masters	94	66	128	-62	-48%	-28	-30%	22	19	43	-24	-56%	-3	-14%	1	1	1	1	100%	0	0%	117	86	172	-86	-50%	-31	-26%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	166	180	222	-42	-19%	14	8%	57	46	95	-49	-51%	-11	-19%	2	5	2	4	233%	3	150%	225	231	318	-87	-27%	6	3%
Continue/Return																												
Freshmen	2,997	3,277	3,127	150	5%	280	9%	107	89	111	-22	-20%	-18	-17%	8	3	5	-2	-44%	-5	-63%	3,112	3,369	3,243	126	4%	257	8%
Sophomores	2,344	2,574	2,531	43	2%	230	10%	113	97	118	-21	-18%	-16	-14%	8	6	7	-1	-13%	-2	-25%	2,465	2,677	2,656	21	1%	212	9%
Juniors	3,997	4,220	4,011	209	5%	223	6%	150	156	154	2	1%	6	4%	9	15	8	7	96%	6	67%	4,156	4,391	4,173	218	5%	235	6%
Seniors	5,029	5,364	5,572	-208	-4%	335	7%	173	237	171	66	39%	64	37%	11	11	8	3	44%	0	0%	5,213	5,612	5,750	-138	-2%	399	8%
PostBac	61	40	97	-57	-59%	-21	-34%	5	3	5	-2	-42%	-2	-40%	1	1	2	-1	-35%	0	0%	67	44	104	-60	-58%	-23	-34%
PostBac Cr	287	302	324	-22	-7%	15	5%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	287	302	323	-21	-7%	15	5%
Masters	1,330	1,318	1,435	-117	-8%	-12	-1%	183	161	197	-36	-18%	-22	-12%	12	11	8	3	31%	-1	-8%	1,525	1,490	1,641	-151	-9%	-35	-2%
Doctoral	56	55	57	-2	-4%	-1	-2%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	56	55	57	-2	-4%	-1	-2%
Return fr Absence	22	16	33	-17	-51%	-6	-27%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	22	17	34	-17	-49%	-5	-23%
Transitory	99	65	190	-125	-66%	-34	-34%	61	46	62	-16	-26%	-15	-25%	27	13	25	-12	-48%	-14	-52%	187	124	277	-153	-55%	-63	-34%
Total	16,222	17,231	17,376	-145	-1%	1,009	6%	792	790	818	-28	-3%	-2	0%	76	60	62	-2	-4%	-16	-21%	17,090	18,081	18,257	-176	-1%	991	6%
Total Headcount	16,388	17,411	17,598	-187	-1%	1,023	6%	849	836	913	-77	-8%	-13	-2%	78	65	64	1	2%	-13	-17%	17,315	18,312	18,575	-263	-1%	997	6%
FTES All Students																												
FT Freshmen	7.80	8.67	10.53	-1.86	-18%	0.87	11%	8.13	11.47	20.81	-9.34	-45%	3.34	41%	0.00	0.00	0.00	0.00	-	0	-	15.93	20.14	31.34	-11.20	-36%	4.21	26%
Freshmen	2,773.34	3,023.40	2,743.95	279.45	10%	250.06	9%	79.00	73.87	101.57	-27.70	-27%	-5.13	-6%	7.73	3.20	4.93	-1.73	-35%	-5	-59%	2,860.07	3,100.47	2,850.46	250.01	9%	240.40	8%
Sophomores	2,111.07	2,365.66	2,220.85	144.81	7%	254.59	12%	92.46	87.13	112.04	-24.91	-22%	-5.33	-6%	8.06	6.47	6.34	0.13	2%	-2	-20%	2,211.59	2,459.26	2,339.22	120.04	5%	247.67	11%
Juniors	3,626.66	3,861.61	3,554.77	306.84	9%	234.95	6%	145.60	145.26	158.09	-12.83	-8%	-0.34	0%	8.73	14.40	7.04	7.36	104%	6	65%	3,780.99	4,021.27	3,719.90	301.37	8%	240.28	6%
Seniors	4,468.33	4,802.80	4,889.53	-86.73	-2%	334.47	7%	163.94	222.86	154.49	68.37	44%	58.92	36%	11.33	12.13	7.04	5.09	72%	1	7%	4,643.60	5,037.79	5,051.06	-13.27	0%	394.19	8%
PostBac	43.80	25.74	90.41	-64.67	-72%	-18.06	-41%	3.53	2.40	5.11	-2.71	-53%	-1.13	-32%	1.60	0.53	2.33	-1.80	-77%	-1	-67%	48.93	28.67	97.85	-69.18	-71%	-20.26	-41%
PostBac Cr	260.73	302.73	315.72	-12.99	-4%	42.00	16%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	260.73	302.73	315.33	-12.60	-4%	42.00	16%
Masters	1,104.42	1,075.59	1,371.63	-296.04	-22%	-28.83	-3%	172.42	143.25	217.14	-73.89	-34%	-29.17	-17%	11.58	10.00	8.21	1.79	22%	-2	-14%	1,288.42	1,228.84	1,596.98	-368.14	-23%	-59.58	-5%
Doctoral	31.67	33.58	50.33	-16.75	-33%	1.91	6%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.67	33.58	50.27	-16.69	-33%	1.91	6%
Return fr Absence	14.20	8.67	28.52	-19.85	-70%	-5.53	-39%	0.00	0.27	0.90	-0.63	-70%	0.27	-	0.00	0.00	0.00	0.00	-	0	-	14.20	8.94	29.42	-20.48	-70%	-5.26	-37%
Transitory	43.33	28.27	166.29	-138.02	-83%	-15.06	-35%	45.20	37.93	55.69	-17.76	-32%	-7.27	-16%	22.00	11.80	23.02	-11.22	-49%	-10	-46%	110.53	78.00	245.00	-167.00	-68%	-32.53	-29%
Total FTES	14,485.35	15,536.72	15,442.54	94.18	1%	1,051.37	7%	710.28	724.44	825.38	-100.94	-12%	14.16	2%	71.03	58.53	58.91	-0.38	-1%	-13	-18%	15,266.66	16,319.69	16,326.83	-7.14	0%	1,053.03	7%
Mean Unit Load																												
FT Freshmen	10.64	13.01	13.16	-0.16	-1%	2.37	22.3%	9.38	12.29	13.57	-1.28	-9%	2.91	31.0%	-	-	-	-	-	-	-	9.96	12.58	13.43	-0.85	-6%	2.63	26.4%
Freshmen	13.68	13.74	13.16	0.57	4%	0.05	0.4%	11.02	12.37	13.55	-1.18	-9%	1.35	12.2%	13.50	14.34	13.81	0.52	4%	0.84	6.2%	13.56	13.69	13.18	0.51	4%	0.13	1.0%
Sophomores	13.50	13.75	13.16	0.59	4%	0.25	1.9%	11.70	12.62	13.57	-0.95	-7%	0.92	7.9%	14.88	13.86	13.81	0.05	0%	-1.02	-6.8%	13.41	13.71	13.18	0.52	4%	0.29	2.2%
Juniors	13.56	13.65	13.16	0.49	4%	0.09	0.6%	13.14	13.36	13.56	-0.20	-2%	0.22	1.7%	12.79	13.61	13.81	-0.20	-1%	0.82	6.4%	13.54	13.64	13.18	0.46	3%	0.10	0.7%
Seniors	13.31	13.42	13.16	0.26	2%	0.11	0.8%	14.03	14.08	13.58	0.50	4%	0.05	0.4%	14.92	13.73	13.81	-0.08	-1%	-1.19	-8.0%	13.34	13.45	13.18	0.27	2%	0.11	0.8%
PostBac	9.62	8.46	13.16	-4.70	-36%	-1.16	-12.0%	10.59	12.00	13.49	-1.49	-11%	1.41	13.3%	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.72	8.61	13.19	-4.58	-35%	-1.11	-11.5%
PostBac Cr	12.05	12.29	13.16	-0.87	-7%	0.24	2.0%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.05	12.29	13.16	-0.87	-7%	0.24	2.0%
Masters	9.30	9.31	10.53	-1.22	-12%	0.00	0.0%	10.09	9.55	10.85	-1.30	-12%	-0.54	-5.4%	10.69	10.00	11.05	-1.05	-10%	-0.69	-6.4%	9.41	9.34	10.58	-1.24	-12%	-0.07	-0.8%
Doctoral	6.79	7.20	10.53	-3.33	-32%	0.41	6.0%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.79	7.20	10.53	-3.33	-32%	0.41	6.0%
Total	13.05	13.19	12.92	0.28	2%	0.14	1.1%	11.94	12.48	12.85	-0.36	-3%	0.54	4.6%	13.22	13.05	13.43	-0.38	-3%	-0.17	-1.3%	13.00	13.16	12.92	0.24	2%	0.16	1.3%
FTES College of Disc																												
A&L	3,634.63	3,916.33				281.70	8%	146.03	150.27				4.24	3%	23.23	15.77				-7.46	-32%	3,803.89	4,082.37	3,835.20	247.17	6%	278.48	7%
BPA	1,698.80	1,827.27				128.47	8%	268.07	296.20				28.13	10%	8.27	10.33				2.06	25%	1,975.14	2,133.80	2,116.75	17.05	1%	158.66	8%
Educ	846.08	883.43				37.35	4%	44.67	36.87				-7.80	-17%	1.33	1.93				0.60	45%	892.08	922.23	1,053.16	-130.93	-12%	30.15	3%
NSci	3,696.03	3,989.57				293.54	8%	148.55	149.07				0.52	0%	19.17	14.73				-4.44	-23%	3,863.75	4,153.37	4,112.35	41.02	1%	289.62	7%
SBS	4,521.60	4,861.43				339.83	8%	97.37	88.32				-9.05	-9%	18.78	15.77				-3.01	-16%	4,637.75	4,965.52	5,074.01	-108.49	-2%	327.77	7%
UNV	88.20	58.67				-29.53	-33%	5.60	3.73				-1.87	-33%	0.27	0.00				-0.27	-100%	94.07	62.40	133.98	-71.58	-53%	-31.67	-34%
Total	14,485.34	15,536.70				1,051.36	7%	710.29	724.46				14.17	2%	71.05	58.53				-12.52	-18%	15,266.68	16,319.69	16,325.44	-5.75	0%	1,053.01	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,536.72		10,731.10		0.43	870.88	724.44			1.33	84.84	58.53			151.69	17,462.37	16319.69		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.7%			-28.7%	-	-4.8%	-14.2%			-	39.9%	-0.6%			42.0%	1.8%	0.0%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/9/2015 to 1/8/2016 — 24 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	11	10	12	-2	-17%	-1	-9%	9	14	23	-9	-39%	5	56%	0	0	0	0	-	0	-	20	24	35	-11	-31%	4	20%
LD Transfer	4	8	0	8	-	4	100%	6	7	8	-1	-7%	1	17%	0	1	0	1	-	1	-	10	16	8	9	113%	6	60%
UD Transfer	19	23	40	-17	-43%	4	21%	15	5	21	-16	-76%	-10	-67%	0	2	0	2	-	2	-	34	30	61	-31	-50%	-4	-12%
PostBac	4	5	6	-1	-17%	1	25%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	5	5	8	-3	-33%	0	0%
PostBac Cr	29	66	36	30	83%	37	128%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	29	66	36	30	83%	37	128%
Masters	93	67	128	-61	-48%	-26	-28%	12	18	43	-25	-58%	6	50%	1	1	1	1	100%	0	0%	106	86	172	-86	-50%	-20	-19%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	160	180	222	-42	-19%	20	13%	42	44	95	-51	-53%	2	5%	2	4	2	3	167%	2	100%	204	228	318	-90	-28%	24	12%
Continue/Return																												
Freshmen	2,988	3,273	3,127	146	5%	285	10%	106	85	111	-26	-23%	-21	-20%	8	3	5	-2	-44%	-5	-63%	3,102	3,361	3,243	118	4%	259	8%
Sophomores	2,338	2,574	2,531	43	2%	236	10%	112	96	118	-22	-19%	-16	-14%	8	6	7	-1	-13%	-2	-25%	2,458	2,676	2,656	20	1%	218	9%
Juniors	3,993	4,216	4,011	205	5%	223	6%	148	155	154	1	1%	7	5%	9	14	8	6	83%	5	56%	4,150	4,385	4,173	212	5%	235	6%
Seniors	5,017	5,363	5,572	-209	-4%	346	7%	172	236	171	65	38%	64	37%	11	11	8	3	44%	0	0%	5,200	5,610	5,750	-140	-2%	410	8%
PostBac	61	40	97	-57	-59%	-21	-34%	5	3	5	-2	-42%	-2	-40%	1	1	2	-1	-35%	0	0%	67	44	104	-60	-58%	-23	-34%
PostBac Cr	286	299	324	-25	-8%	13	5%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	286	299	323	-24	-8%	13	5%
Masters	1,319	1,315	1,435	-120	-8%	-4	0%	180	159	197	-38	-19%	-21	-12%	12	11	8	3	31%	-1	-8%	1,511	1,485	1,641	-156	-9%	-26	-2%
Doctoral	56	54	57	-3	-6%	-2	-4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	56	54	57	-3	-6%	-2	-4%
Return fr Absence	22	16	33	-17	-51%	-6	-27%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	22	16	34	-18	-52%	-6	-27%
Transitory	99	64	190	-126	-66%	-35	-35%	59	46	62	-16	-26%	-13	-22%	27	13	25	-12	-48%	-14	-52%	185	123	277	-154	-56%	-62	-34%
Total	16,179	17,214	17,376	-162	-1%	1,035	6%	782	780	818	-38	-5%	-2	0%	76	59	62	-3	-6%	-17	-22%	17,037	18,053	18,257	-204	-1%	1,016	6%
Total Headcount	16,339	17,394	17,598	-204	-1%	1,055	6%	824	824	913	-89	-10%	0	0%	78	63	64	-1	-2%	-15	-19%	17,241	18,281	18,575	-294	-2%	1,040	6%
FTES All Students																												
FT Freshmen	7.80	8.67	10.53	-1.86	-18%	0.87	11%	5.73	10.13	20.81	-10.68	-51%	4.40	77%	0.00	0.00	0.00	0.00	-	0	-	13.53	18.80	31.34	-12.54	-40%	5.27	39%
Freshmen	2,770.53	3,020.61	2,743.95	276.66	10%	250.08	9%	76.54	70.80	101.57	-30.77	-30%	-5.74	-7%	7.74	3.20	4.93	-1.73	-35%	-5	-59%	2,854.81	3,094.61	2,850.46	244.15	9%	239.80	8%
Sophomores	2,109.00	2,365.40	2,220.85	144.55	7%	256.40	12%	92.33	84.80	112.04	-27.24	-24%	-7.53	-8%	8.20	5.93	6.34	-0.41	-6%	-2	-28%	2,209.53	2,456.13	2,339.22	116.91	5%	246.60	11%
Juniors	3,629.86	3,860.21	3,554.77	305.44	9%	230.35	6%	141.87	140.73	158.09	-17.36	-11%	-1.14	-1%	8.67	13.87	7.04	6.83	97%	5	60%	3,780.40	4,014.81	3,719.90	294.91	8%	234.41	6%
Seniors	4,465.66	4,806.53	4,889.53	-83.00	-2%	340.87	8%	162.40	221.20	154.49	66.71	43%	58.80	36%	11.33	11.87	7.04	4.83	69%	1	5%	4,639.39	5,039.60	5,051.06	-11.46	0%	400.21	9%
PostBac	43.60	25.27	90.41	-65.14	-72%	-18.33	-42%	3.27	2.40	5.11	-2.71	-53%	-0.87	-27%	1.60	0.53	2.33	-1.80	-77%	-1	-67%	48.47	28.20	97.85	-69.65	-71%	-20.27	-42%
PostBac Cr	255.87	300.40	315.72	-15.32	-5%	44.53	17%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	255.87	300.40	315.33	-14.93	-5%	44.53	17%
Masters	1,098.58	1,078.59	1,371.63	-293.04	-21%	-19.99	-2%	163.08	140.58	217.14	-76.56	-35%	-22.50	-14%	11.58	10.00	8.21	1.79	22%	-2	-14%	1,273.24	1,229.17	1,596.98	-367.81	-23%	-44.07	-3%
Doctoral	31.67	32.75	50.33	-17.58	-35%	1.08	3%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.67	32.75	50.27	-17.52	-35%	1.08	3%
Return fr Absence	14.20	8.67	28.52	-19.85	-70%	-5.53	-39%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	14.20	8.67	29.42	-20.75	-71%	-5.53	-39%
Transitory	43.87	28.27	166.29	-138.02	-83%	-15.60	-36%	44.00	37.93	55.69	-17.76	-32%	-6.07	-14%	22.53	11.53	23.02	-11.49	-50%	-11	-49%	110.40	77.73	245.00	-167.27	-68%	-32.67	-30%
Total FTES	14,470.64	15,535.37	15,442.54	92.83	1%	1,064.73	7%	689.22	708.57	825.38	-116.81	-14%	19.35	3%	71.65	56.93	58.91	-1.98	-3%	-15	-21%	15,231.51	16,300.87	16,326.83	-25.96	0%	1,069.36	7%
Mean Unit Load																												
FT Freshmen	10.64	13.01	13.16	-0.16	-1%	2.37	22.3%	9.55	10.85	13.57	-2.72	-20%	1.30	13.6%	-	-	-	-	-	-	-	10.15	11.75	13.43	-1.68	-13%	1.60	15.8%
Freshmen	13.71	13.74	13.16	0.58	4%	0.03	0.2%	10.84	12.40	13.55	-1.15	-9%	1.55	14.3%	13.68	14.34	13.81	0.52	4%	0.65	4.8%	13.58	13.70	13.18	0.51	4%	0.12	0.9%
Sophomores	13.52	13.75	13.16	0.59	4%	0.24	1.7%	11.84	12.37	13.57	-1.19	-9%	0.53	4.5%	15.12	12.71	13.81	-1.11	-8%	-2.41	-15.9%	13.44	13.70	13.18	0.51	4%	0.25	1.9%
Juniors	13.59	13.66	13.16	0.50	4%	0.07	0.5%	13.03	13.19	13.56	-0.37	-3%	0.15	1.2%	12.95	13.94	13.81	0.13	1%	0.99	7.7%	13.56	13.64	13.18	0.46	3%	0.08	0.6%
Seniors	13.33	13.43	13.16	0.27	2%	0.10	0.7%	13.98	14.03	13.58	0.46	3%	0.06	0.4%	14.92	14.14	13.81	0.33	2%	-0.78	-5.2%	13.36	13.46	13.18	0.28	2%	0.10	0.8%
PostBac	9.48	8.42	13.16	-4.75	-36%	-1.06	-11.2%	9.81	12.00	13.49	-1.49	-11%	2.19	22.3%	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.55	8.57	13.19	-4.63	-35%	-0.98	-10.3%
PostBac Cr	12.09	12.29	13.16	-0.87	-7%	0.21	1.7%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.09	12.29	13.16	-0.87	-7%	0.21	1.7%
Masters	9.33	9.35	10.53	-1.18	-11%	0.01	0.1%	10.19	9.53	10.85	-1.32	-12%	-0.66	-6.5%	10.69	10.00	11.05	-1.05	-10%	-0.69	-6.4%	9.45	9.37	10.58	-1.20	-11%	-0.07	-0.8%
Doctoral	6.79	7.15	10.53	-3.38	-32%	0.36	5.3%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.79	7.15	10.53	-3.38	-32%	0.36	5.3%
Total	13.08	13.21	12.92	0.29	2%	0.13	1.0%	11.95	12.39	12.85	-0.46	-4%	0.43	3.6%	13.33	13.08	13.43	-0.35	-3%	-0.25	-1.9%	13.02	13.17	12.92	0.25	2%	0.14	1.1%
FTES College of Disc																												
A&L	3,623.83	3,921.02				297.19	8%	142.77	146.87				4.10	3%	23.50	15.23				-8.27	-35%	3,790.10	4,083.12	3,835.20	247.92	6%	293.02	8%
BPA	1,705.40	1,830.27				124.87	7%	262.67	292.40				29.73	11%	8.80	10.07				1.27	14%	1,976.87	2,132.74	2,116.75	15.99	1%	155.87	8%
Educ	836.68	875.92				39.24	5%	42.33	35.13				-7.20	-17%	1.33	1.93				0.60	45%	880.34	912.98	1,053.16	-140.18	-13%	32.64	4%
NSci	3,694.97	3,993.90				298.93	8%	139.62	144.87				5.25	4%	19.03	14.33				-4.70	-25%	3,853.62	4,153.10	4,112.35	40.75	1%	299.48	8%
SBS	4,523.30	4,856.77				333.47	7%	97.30	85.85				-11.45	-12%	18.98	15.37				-3.61	-19%	4,639.58	4,957.99	5,074.01	-116.02	-2%	318.41	7%
UNV	86.47	57.47				-29.00	-34%	4.53	3.47				-1.06	-23%	0.00	0.00				0.00	-	91.00	60.94	133.98	-73.04	-55%	-30.06	-33%
Total	14,470.65	15,535.35				1,064.70	7%	689.22	708.59				19.37	3%	71.64	56.93				-14.71	-21%	15,231.51	16,300.87	16,325.44	-24.57	0%	1,069.36	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,535.37		10,730.65		0.43	870.88	708.57			1.33	84.84	56.93			151.69	17,462.37	16300.87		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.7%			-28.7%	-	-4.8%	-16.1%			-	39.9%	-3.4%			42.0%	1.8%	-0.2%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/8/2015 to 1/7/2016 — 25 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	11	10	12	-2	-17%	-1	-9%	6	13	23	-10	-43%	7	117%	0	0	0	0	-	0	-	17	23	35	-12	-34%	6	35%
LD Transfer	4	8	0	8	-	4	100%	5	6	8	-2	-20%	1	20%	0	1	0	1	-	1	-	9	15	8	8	100%	6	67%
UD Transfer	18	22	40	-18	-45%	4	22%	15	5	21	-16	-76%	-10	-67%	0	2	0	2	-	2	-	33	29	61	-32	-52%	-4	-12%
PostBac	4	5	6	-1	-17%	1	25%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	5	5	8	-3	-33%	0	0%
PostBac Cr	28	65	36	29	81%	37	132%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	65	36	29	81%	37	132%
Masters	91	66	128	-62	-48%	-25	-27%	12	17	43	-26	-60%	5	42%	0	1	1	1	100%	1	-	103	84	172	-88	-51%	-19	-18%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	156	177	222	-45	-20%	21	13%	38	41	95	-54	-57%	3	8%	1	4	2	3	167%	3	300%	195	222	318	-96	-30%	27	14%
Continue/Return																												
Freshmen	2,984	3,271	3,127	144	5%	287	10%	106	84	111	-27	-24%	-22	-21%	8	3	5	-2	-44%	-5	-63%	3,098	3,358	3,243	115	4%	260	8%
Sophomores	2,335	2,573	2,531	42	2%	238	10%	112	95	118	-23	-19%	-17	-15%	8	6	7	-1	-13%	-2	-25%	2,455	2,674	2,656	18	1%	219	9%
Juniors	3,990	4,215	4,011	204	5%	225	6%	147	154	154	0	0%	7	5%	9	14	8	6	83%	5	56%	4,146	4,383	4,173	210	5%	237	6%
Seniors	5,013	5,357	5,572	-215	-4%	344	7%	171	236	171	65	38%	65	38%	11	11	8	3	44%	0	0%	5,195	5,604	5,750	-146	-3%	409	8%
PostBac	60	40	97	-57	-59%	-20	-33%	5	3	5	-2	-42%	-2	-40%	1	1	2	-1	-35%	0	0%	66	44	104	-60	-58%	-22	-33%
PostBac Cr	288	293	324	-31	-10%	5	2%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	288	293	323	-30	-9%	5	2%
Masters	1,308	1,307	1,435	-128	-9%	-1	0%	179	157	197	-40	-20%	-22	-12%	12	11	8	3	31%	-1	-8%	1,499	1,475	1,641	-166	-10%	-24	-2%
Doctoral	56	54	57	-3	-6%	-2	-4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	56	54	57	-3	-6%	-2	-4%
Return fr Absence	22	16	33	-17	-51%	-6	-27%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	22	16	34	-18	-52%	-6	-27%
Transitory	97	64	190	-126	-66%	-33	-34%	59	46	62	-16	-26%	-13	-22%	27	13	25	-12	-48%	-14	-52%	183	123	277	-154	-56%	-60	-33%
Total	16,153	17,190	17,376	-186	-1%	1,037	6%	779	775	818	-43	-5%	-4	-1%	76	59	62	-3	-6%	-17	-22%	17,008	18,024	18,257	-233	-1%	1,016	6%
Total Headcount	16,309	17,367	17,598	-231	-1%	1,058	6%	817	816	913	-97	-11%	-1	0%	77	63	64	-1	-2%	-14	-18%	17,203	18,246	18,575	-329	-2%	1,043	6%
FTES All Students																												
FT Freshmen	7.80	8.67	10.53	-1.86	-18%	0.87	11%	3.67	9.60	20.81	-11.21	-54%	5.93	162%	0.00	0.00	0.00	0.00	-	0	-	11.47	18.27	31.34	-13.07	-42%	6.80	59%
Freshmen	2,768.73	3,017.14	2,743.95	273.19	10%	248.41	9%	75.47	70.40	101.57	-31.17	-31%	-5.07	-7%	7.74	3.20	4.93	-1.73	-35%	-5	-59%	2,851.94	3,090.74	2,850.46	240.28	8%	238.80	8%
Sophomores	2,108.20	2,360.73	2,220.85	139.88	6%	252.53	12%	91.80	83.66	112.04	-28.38	-25%	-8.14	-9%	8.20	5.93	6.34	-0.41	-6%	-2	-28%	2,208.20	2,450.32	2,339.22	111.10	5%	242.12	11%
Juniors	3,620.20	3,859.21	3,554.77	304.44	9%	239.01	7%	139.73	139.53	158.09	-18.56	-12%	-0.20	0%	8.40	13.87	7.04	6.83	97%	5	65%	3,768.33	4,012.61	3,719.90	292.71	8%	244.28	6%
Seniors	4,461.13	4,800.40	4,889.53	-89.13	-2%	339.27	8%	162.13	221.20	154.49	66.71	43%	59.07	36%	10.60	11.87	7.04	4.83	69%	1	12%	4,633.86	5,033.47	5,051.06	-17.59	0%	399.61	9%
PostBac	42.80	25.40	90.41	-65.01	-72%	-17.40	-41%	3.27	2.40	5.11	-2.71	-53%	-0.87	-27%	1.60	0.53	2.33	-1.80	-77%	-1	-67%	47.67	28.33	97.85	-69.52	-71%	-19.34	-41%
PostBac Cr	256.87	294.00	315.72	-21.72	-7%	37.13	14%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	256.87	294.00	315.33	-21.33	-7%	37.13	14%
Masters	1,087.50	1,073.84	1,371.63	-297.79	-22%	-13.66	-1%	162.08	136.25	217.14	-80.89	-37%	-25.83	-16%	10.92	10.00	8.21	1.79	22%	-1	-8%	1,260.50	1,220.09	1,596.98	-376.89	-24%	-40.41	-3%
Doctoral	31.67	32.33	50.33	-18.00	-36%	0.66	2%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.67	32.33	50.27	-17.94	-36%	0.66	2%
Return fr Absence	14.20	8.67	28.52	-19.85	-70%	-5.53	-39%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	14.20	8.67	29.42	-20.75	-71%	-5.53	-39%
Transitory	42.80	28.27	166.29	-138.02	-83%	-14.53	-34%	45.07	37.93	55.69	-17.76	-32%	-7.14	-16%	22.53	11.53	23.02	-11.49	-50%	-11	-49%	110.40	77.73	245.00	-167.27	-68%	-32.67	-30%
Total FTES	14,441.90	15,508.66	15,442.54	66.12	0%	1,066.76	7%	683.22	700.97	825.38	-124.41	-15%	17.75	3%	69.99	56.93	58.91	-1.98	-3%	-13	-19%	15,195.11	16,266.56	16,326.83	-60.27	0%	1,071.45	7%
Mean Unit Load																												
FT Freshmen	10.64	13.01	13.16	-0.16	-1%	2.37	22.3%	9.18	11.08	13.57	-2.49	-18%	1.90	20.7%	-	-	-	-	-	-	-	10.12	11.92	13.43	-1.52	-11%	1.79	17.7%
Freshmen	13.72	13.73	13.16	0.57	4%	0.01	0.1%	10.76	12.45	13.55	-1.10	-8%	1.69	15.7%	13.68	14.34	13.81	0.52	4%	0.65	4.8%	13.59	13.69	13.18	0.51	4%	0.10	0.8%
Sophomores	13.53	13.73	13.16	0.57	4%	0.20	1.5%	11.87	12.45	13.57	-1.12	-8%	0.57	4.8%	15.12	12.71	13.81	-1.11	-8%	-2.41	-15.9%	13.46	13.68	13.18	0.50	4%	0.22	1.7%
Juniors	13.57	13.66	13.16	0.50	4%	0.10	0.7%	12.97	13.16	13.56	-0.40	-3%	0.19	1.5%	12.73	13.94	13.81	0.13	1%	1.21	9.5%	13.54	13.64	13.18	0.46	4%	0.11	0.8%
Seniors	13.33	13.43	13.16	0.27	2%	0.10	0.7%	14.06	14.03	13.58	0.46	3%	-0.02	-0.2%	14.08	14.14	13.81	0.33	2%	0.07	0.5%	13.36	13.46	13.18	0.28	2%	0.10	0.8%
PostBac	9.45	8.45	13.16	-4.72	-36%	-1.00	-10.6%	9.81	12.00	13.49	-1.49	-11%	2.19	22.3%	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.52	8.59	13.19	-4.60	-35%	-0.93	-9.7%
PostBac Cr	12.10	12.27	13.16	-0.90	-7%	0.17	1.4%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.10	12.27	13.16	-0.90	-7%	0.17	1.4%
Masters	9.32	9.37	10.53	-1.16	-11%	0.04	0.4%	10.18	9.40	10.85	-1.46	-13%	-0.79	-7.7%	10.92	10.00	11.05	-1.05	-10%	-0.92	-8.4%	9.44	9.37	10.58	-1.20	-11%	-0.06	-0.7%
Doctoral	6.79	7.05	10.53	-3.48	-33%	0.27	3.9%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.79	7.05	10.53	-3.48	-33%	0.27	3.9%
Total	13.08	13.20	12.92	0.29	2%	0.13	1.0%	11.95	12.38	12.85	-0.46	-4%	0.44	3.6%	13.21	13.08	13.43	-0.35	-3%	-0.13	-1.0%	13.02	13.17	12.92	0.25	2%	0.14	1.1%
FTES College of Disc																												
A&L	3,616.77	3,918.08				301.31	8%	140.70	146.07				5.37	4%	22.97	15.23				-7.74	-34%	3,780.44	4,079.38	3,835.20	244.18	6%	298.94	8%
BPA	1,701.80	1,832.53				130.73	8%	261.73	291.53				29.80	11%	8.80	10.07				1.27	14%	1,972.33	2,134.13	2,116.75	17.38	1%	161.80	8%
Educ	832.75	866.00				33.25	4%	42.27	34.80				-7.47	-18%	1.33	1.93				0.60	45%	876.35	902.73	1,053.16	-150.43	-14%	26.38	3%
NSci	3,687.10	3,980.60				293.50	8%	139.08	140.60				1.52	1%	18.57	14.33				-4.24	-23%	3,844.75	4,135.53	4,112.35	23.18	1%	290.78	8%
SBS	4,517.95	4,854.08				336.13	7%	95.17	84.52				-10.65	-11%	18.32	15.37				-2.95	-16%	4,631.44	4,953.97	5,074.01	-120.04	-2%	322.53	7%
UNV	85.53	57.33				-28.20	-33%	4.27	3.47				-0.80	-19%	0.00	0.00				0.00	-	89.80	60.80	133.98	-73.18	-55%	-29.00	-32%
Total	14,441.90	15,508.62				1,066.72	7%	683.22	700.99				17.77	3%	69.99	56.93				-13.06	-19%	15,195.11	16,266.54	16,325.44	-58.90	0%	1,071.43	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,508.66		10,721.75		0.43	870.88	700.97			1.33	84.84	56.93			151.69	17,462.37	16266.56		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.6%			-28.8%	-	-4.8%	-17.0%			-	39.9%	-3.4%			42.0%	1.8%	-0.4%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/7/2015 to 1/6/2016 — 26 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	11	10	12	-2	-17%	-1	-9%	4	11	23	-12	-52%	7	175%	0	0	0	0	-	0	-	15	21	35	-14	-40%	6	40%
LD Transfer	4	9	0	9	-	5	125%	5	6	8	-2	-20%	1	20%	0	1	0	1	-	1	-	9	16	8	9	113%	7	78%
UD Transfer	16	22	40	-18	-45%	6	38%	15	5	21	-16	-76%	-10	-67%	0	2	0	2	-	2	-	31	29	61	-32	-52%	-2	-6%
PostBac	4	5	6	-1	-17%	1	25%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	5	5	8	-3	-33%	0	0%
PostBac Cr	28	63	36	27	75%	35	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	63	36	27	75%	35	125%
Masters	90	66	128	-62	-48%	-24	-27%	12	16	43	-27	-63%	4	33%	0	1	1	1	100%	1	-	102	83	172	-89	-52%	-19	-19%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	153	176	222	-46	-21%	23	15%	36	38	95	-57	-60%	2	6%	1	4	2	3	167%	3	300%	190	218	318	-100	-31%	28	15%
Continue/Return																												
Freshmen	2,985	3,268	3,127	141	5%	283	9%	106	84	111	-27	-24%	-22	-21%	8	3	5	-2	-44%	-5	-63%	3,099	3,355	3,243	112	3%	256	8%
Sophomores	2,331	2,572	2,531	41	2%	241	10%	112	92	118	-26	-22%	-20	-18%	8	6	7	-1	-13%	-2	-25%	2,451	2,670	2,656	14	1%	219	9%
Juniors	3,990	4,220	4,011	209	5%	230	6%	145	153	154	-1	-1%	8	6%	9	14	8	6	83%	5	56%	4,144	4,387	4,173	214	5%	243	6%
Seniors	5,011	5,348	5,572	-224	-4%	337	7%	171	235	171	64	38%	64	37%	11	11	8	3	44%	0	0%	5,193	5,594	5,750	-156	-3%	401	8%
PostBac	60	40	97	-57	-59%	-20	-33%	5	3	5	-2	-42%	-2	-40%	1	1	2	-1	-35%	0	0%	66	44	104	-60	-58%	-22	-33%
PostBac Cr	288	291	324	-33	-10%	3	1%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	288	291	323	-32	-10%	3	1%
Masters	1,299	1,301	1,435	-134	-9%	2	0%	175	154	197	-43	-22%	-21	-12%	11	11	8	3	31%	0	0%	1,485	1,466	1,641	-175	-11%	-19	-1%
Doctoral	54	54	57	-3	-6%	0	0%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	54	54	57	-3	-6%	0	0%
Return fr Absence	22	16	33	-17	-51%	-6	-27%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	22	16	34	-18	-52%	-6	-27%
Transitory	97	61	190	-129	-68%	-36	-37%	59	46	62	-16	-26%	-13	-22%	27	13	25	-12	-48%	-14	-52%	183	120	277	-157	-57%	-63	-34%
Total	16,137	17,171	17,376	-205	-1%	1,034	6%	773	767	818	-51	-6%	-6	-1%	75	59	62	-3	-6%	-16	-21%	16,985	17,997	18,257	-260	-1%	1,012	6%
Total Headcount	16,290	17,347	17,598	-251	-1%	1,057	6%	809	805	913	-108	-12%	-4	0%	76	63	64	-1	-2%	-13	-17%	17,175	18,215	18,575	-360	-2%	1,040	6%
FTES All Students																												
FT Freshmen	7.53	8.67	10.53	-1.86	-18%	1.14	15%	2.07	8.53	20.81	-12.28	-59%	6.46	312%	0.00	0.00	0.00	0.00	-	0	-	9.60	17.20	31.34	-14.14	-45%	7.60	79%
Freshmen	2,768.13	3,013.67	2,743.95	269.72	10%	245.54	9%	75.20	69.87	101.57	-31.70	-31%	-5.33	-7%	7.74	3.20	4.93	-1.73	-35%	-5	-59%	2,851.07	3,086.74	2,850.46	236.28	8%	235.67	8%
Sophomores	2,105.13	2,360.33	2,220.85	139.48	6%	255.20	12%	90.67	81.40	112.04	-30.64	-27%	-9.27	-10%	8.20	5.93	6.34	-0.41	-6%	-2	-28%	2,204.00	2,447.66	2,339.22	108.44	5%	243.66	11%
Juniors	3,617.33	3,861.73	3,554.77	306.96	9%	244.40	7%	138.53	139.13	158.09	-18.96	-12%	0.60	0%	8.40	13.87	7.04	6.83	97%	5	65%	3,764.26	4,014.73	3,719.90	294.83	8%	250.47	7%
Seniors	4,456.53	4,790.93	4,889.53	-98.60	-2%	334.40	8%	161.87	220.33	154.49	65.84	43%	58.46	36%	10.27	11.87	7.04	4.83	69%	2	16%	4,628.67	5,023.13	5,051.06	-27.93	-1%	394.46	9%
PostBac	43.07	25.53	90.41	-64.88	-72%	-17.54	-41%	3.27	2.40	5.11	-2.71	-53%	-0.87	-27%	1.60	0.53	2.33	-1.80	-77%	-1	-67%	47.94	28.46	97.85	-69.39	-71%	-19.48	-41%
PostBac Cr	256.20	292.47	315.72	-23.25	-7%	36.27	14%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	256.20	292.47	315.33	-22.86	-7%	36.27	14%
Masters	1,081.83	1,071.51	1,371.63	-300.12	-22%	-10.32	-1%	159.92	135.58	217.14	-81.56	-38%	-24.34	-15%	9.83	10.00	8.21	1.79	22%	0	2%	1,251.58	1,217.09	1,596.98	-379.89	-24%	-34.49	-3%
Doctoral	31.00	32.42	50.33	-17.91	-36%	1.42	5%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.00	32.42	50.27	-17.85	-36%	1.42	5%
Return fr Absence	14.20	8.67	28.52	-19.85	-70%	-5.53	-39%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	14.20	8.67	29.42	-20.75	-71%	-5.53	-39%
Transitory	42.80	27.47	166.29	-138.82	-83%	-15.33	-36%	44.53	37.40	55.69	-18.29	-33%	-7.13	-16%	21.93	11.53	23.02	-11.49	-50%	-10	-47%	109.26	76.40	245.00	-168.60	-69%	-32.86	-30%
Total FTES	14,423.75	15,493.40	15,442.54	50.86	0%	1,069.65	7%	676.06	694.64	825.38	-130.74	-16%	18.58	3%	67.97	56.93	58.91	-1.98	-3%	-11	-16%	15,167.78	16,244.97	16,326.83	-81.86	-1%	1,077.19	7%
Mean Unit Load																												
FT Freshmen	10.27	13.01	13.16	-0.16	-1%	2.74	26.7%	7.76	11.63	13.57	-1.94	-14%	3.87	49.8%	-	-	-	-	-	-	-	9.60	12.29	13.43	-1.15	-9%	2.69	28.0%
Freshmen	13.72	13.73	13.16	0.57	4%	0.01	0.1%	10.68	12.32	13.55	-1.24	-9%	1.64	15.3%	13.68	14.34	13.81	0.52	4%	0.65	4.8%	13.58	13.68	13.18	0.50	4%	0.11	0.8%
Sophomores	13.53	13.74	13.16	0.58	4%	0.20	1.5%	11.73	12.48	13.57	-1.09	-8%	0.75	6.4%	15.12	12.71	13.81	-1.11	-8%	-2.41	-15.9%	13.45	13.69	13.18	0.50	4%	0.24	1.8%
Juniors	13.56	13.66	13.16	0.49	4%	0.10	0.7%	13.02	13.20	13.56	-0.36	-3%	0.19	1.4%	12.26	13.94	13.81	0.13	1%	1.68	13.7%	13.53	13.64	13.18	0.46	3%	0.11	0.8%
Seniors	13.32	13.43	13.16	0.26	2%	0.10	0.8%	14.03	14.04	13.58	0.46	3%	0.00	0.0%	13.70	14.14	13.81	0.33	2%	0.45	3.3%	13.35	13.45	13.18	0.28	2%	0.10	0.8%
PostBac	9.49	8.54	13.16	-4.62	-35%	-0.96	-10.1%	9.81	12.00	13.49	-1.49	-11%	2.19	22.3%	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.56	8.68	13.19	-4.51	-34%	-0.88	-9.2%
PostBac Cr	12.07	12.34	13.16	-0.82	-6%	0.27	2.3%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.07	12.34	13.16	-0.82	-6%	0.27	2.3%
Masters	9.34	9.39	10.53	-1.14	-11%	0.04	0.5%	10.26	9.57	10.85	-1.28	-12%	-0.69	-6.7%	10.72	10.00	11.05	-1.05	-10%	-0.72	-6.7%	9.46	9.41	10.58	-1.16	-11%	-0.05	-0.5%
Doctoral	6.89	7.07	10.53	-3.46	-33%	0.18	2.7%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.89	7.07	10.53	-3.46	-33%	0.18	2.7%
Total	13.08	13.21	12.92	0.29	2%	0.13	1.0%	11.94	12.44	12.85	-0.41	-3%	0.50	4.2%	13.03	13.08	13.43	-0.35	-3%	0.05	0.4%	13.02	13.17	12.92	0.25	2%	0.15	1.1%
FTES College of Disc																												
A&L	3,620.05	3,919.53				299.48	8%	139.20	144.73				5.53	4%	21.35	15.23				-6.12	-29%	3,780.60	4,079.49	3,835.20	244.29	6%	298.89	8%
BPA	1,699.87	1,832.00				132.13	8%	259.27	290.00				30.73	12%	8.80	10.07				1.27	14%	1,967.94	2,132.07	2,116.75	15.32	1%	164.13	8%
Educ	829.65	858.12				28.47	3%	41.93	36.13				-5.80	-14%	1.33	1.93				0.60	45%	872.91	896.18	1,053.16	-156.98	-15%	23.27	3%
NSci	3,675.33	3,972.90				297.57	8%	137.55	136.87				-0.68	0%	18.17	14.33				-3.84	-21%	3,831.05	4,124.10	4,112.35	11.75	0%	293.05	8%
SBS	4,514.80	4,853.63				338.83	8%	93.83	83.45				-10.38	-11%	18.32	15.37				-2.95	-16%	4,626.95	4,952.45	5,074.01	-121.56	-2%	325.50	7%
UNV	84.07	57.20				-26.87	-32%	4.27	3.47				-0.80	-19%	0.00	0.00				0.00	-	88.34	60.67	133.98	-73.31	-55%	-27.67	-31%
Total	14,423.77	15,493.38				1,069.61	7%	676.05	694.65				18.60	3%	67.97	56.93				-11.04	-16%	15,167.79	16,244.96	16,325.44	-80.48	0%	1,077.17	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,493.40		10,716.66		0.43	870.88	694.64			1.33	84.84	56.93			151.69	17,462.37	16244.97		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.5%			-28.8%	-	-4.8%	-17.8%			-	39.9%	-3.4%			42.0%	1.8%	-0.5%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/6/2015 to 1/5/2016 — 27 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	11	10	12	-2	-17%	-1	-9%	2	10	23	-13	-57%	8	400%	0	0	0	0	-	0	-	13	20	35	-15	-43%	7	54%
LD Transfer	3	9	0	9	-	6	200%	4	6	8	-2	-20%	2	50%	0	1	0	1	-	1	-	7	16	8	9	113%	9	129%
UD Transfer	15	22	40	-18	-45%	7	47%	15	4	21	-17	-80%	-11	-73%	1	2	0	2	-	1	100%	31	28	61	-33	-54%	-3	-10%
PostBac	3	5	6	-1	-17%	2	67%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	4	5	8	-3	-33%	1	25%
PostBac Cr	28	60	36	24	67%	32	114%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	60	36	24	67%	32	114%
Masters	86	66	128	-62	-48%	-20	-23%	8	15	43	-28	-65%	7	88%	0	1	1	1	100%	1	-	94	82	172	-90	-52%	-12	-13%
Doctoral	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	146	173	222	-49	-22%	27	18%	29	35	95	-60	-63%	6	21%	2	4	2	3	167%	2	100%	177	212	318	-106	-33%	35	20%
Continue/Return																												
Freshmen	2,982	3,265	3,127	138	4%	283	9%	106	84	111	-27	-24%	-22	-21%	8	3	5	-2	-44%	-5	-63%	3,096	3,352	3,243	109	3%	256	8%
Sophomores	2,326	2,568	2,531	37	1%	242	10%	112	91	118	-27	-23%	-21	-19%	8	6	7	-1	-13%	-2	-25%	2,446	2,665	2,656	9	0%	219	9%
Juniors	3,989	4,221	4,011	210	5%	232	6%	145	152	154	-2	-1%	7	5%	9	14	8	6	83%	5	56%	4,143	4,387	4,173	214	5%	244	6%
Seniors	4,998	5,341	5,572	-231	-4%	343	7%	170	233	171	62	37%	63	37%	11	11	8	3	44%	0	0%	5,179	5,585	5,750	-165	-3%	406	8%
PostBac	59	39	97	-58	-60%	-20	-34%	5	3	5	-2	-42%	-2	-40%	1	1	2	-1	-35%	0	0%	65	43	104	-61	-59%	-22	-34%
PostBac Cr	287	287	324	-37	-11%	0	0%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	287	287	323	-36	-11%	0	0%
Masters	1,291	1,296	1,435	-139	-10%	5	0%	172	154	197	-43	-22%	-18	-10%	11	11	8	3	31%	0	0%	1,474	1,461	1,641	-180	-11%	-13	-1%
Doctoral	54	53	57	-4	-8%	-1	-2%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	54	53	57	-4	-7%	-1	-2%
Return fr Absence	22	15	33	-18	-54%	-7	-32%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	22	16	34	-18	-52%	-6	-27%
Transitory	88	60	190	-130	-68%	-28	-32%	59	46	62	-16	-26%	-13	-22%	27	13	25	-12	-48%	-14	-52%	174	119	277	-158	-57%	-55	-32%
Total	16,096	17,145	17,376	-231	-1%	1,049	7%	769	763	818	-55	-7%	-6	-1%	75	60	62	-2	-4%	-15	-20%	16,940	17,968	18,257	-289	-2%	1,028	6%
Total Headcount	16,242	17,318	17,598	-280	-2%	1,076	7%	798	798	913	-115	-13%	0	0%	77	64	64	0	0%	-13	-17%	17,117	18,180	18,575	-395	-2%	1,063	6%
FTES All Students																												
FT Freshmen	7.20	8.67	10.53	-1.86	-18%	1.47	20%	1.20	7.73	20.81	-13.08	-63%	6.53	544%	0.00	0.00	0.00	0.00	-	0	-	8.40	16.40	31.34	-14.94	-48%	8.00	95%
Freshmen	2,764.87	3,009.93	2,743.95	265.98	10%	245.06	9%	75.07	69.73	101.57	-31.84	-31%	-5.34	-7%	7.87	3.20	4.93	-1.73	-35%	-5	-59%	2,847.81	3,082.86	2,850.46	232.40	8%	235.05	8%
Sophomores	2,100.93	2,355.07	2,220.85	134.22	6%	254.14	12%	90.47	80.20	112.04	-31.84	-28%	-10.27	-11%	8.20	6.07	6.34	-0.27	-4%	-2	-26%	2,199.60	2,441.34	2,339.22	102.12	4%	241.74	11%
Juniors	3,618.06	3,862.47	3,554.77	307.70	9%	244.41	7%	138.40	138.46	158.09	-19.63	-12%	0.06	0%	8.67	13.74	7.04	6.70	95%	5	58%	3,765.13	4,014.67	3,719.90	294.77	8%	249.54	7%
Seniors	4,446.86	4,781.33	4,889.53	-108.20	-2%	334.47	8%	160.80	218.66	154.49	64.17	42%	57.86	36%	10.27	11.86	7.04	4.82	68%	2	15%	4,617.93	5,011.85	5,051.06	-39.21	-1%	393.92	9%
PostBac	42.07	25.26	90.41	-65.15	-72%	-16.81	-40%	3.27	2.40	5.11	-2.71	-53%	-0.87	-27%	1.60	0.53	2.33	-1.80	-77%	-1	-67%	46.94	28.19	97.85	-69.66	-71%	-18.75	-40%
PostBac Cr	257.20	288.07	315.72	-27.65	-9%	30.87	12%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	257.20	288.07	315.33	-27.26	-9%	30.87	12%
Masters	1,073.08	1,066.92	1,371.63	-304.71	-22%	-6.16	-1%	154.92	133.75	217.14	-83.39	-38%	-21.17	-14%	9.83	10.00	8.21	1.79	22%	0	2%	1,237.83	1,210.67	1,596.98	-386.31	-24%	-27.16	-2%
Doctoral	31.00	32.08	50.33	-18.25	-36%	1.08	3%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.00	32.08	50.27	-18.19	-36%	1.08	3%
Return fr Absence	14.20	7.87	28.52	-20.65	-72%	-6.33	-45%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	14.20	8.67	29.42	-20.75	-71%	-5.53	-39%
Transitory	40.40	26.13	166.29	-140.16	-84%	-14.27	-35%	44.53	37.40	55.69	-18.29	-33%	-7.13	-16%	21.93	11.27	23.02	-11.75	-51%	-11	-49%	106.86	74.80	245.00	-170.20	-69%	-32.06	-30%
Total FTES	14,395.87	15,463.80	15,442.54	21.26	0%	1,067.93	7%	668.66	688.33	825.38	-137.05	-17%	19.67	3%	68.37	57.47	58.91	-1.44	-2%	-11	-16%	15,132.90	16,209.60	16,326.83	-117.23	-1%	1,076.70	7%
Mean Unit Load																												
FT Freshmen	9.82	13.01	13.16	-0.16	-1%	3.19	32.5%	9.00	11.60	13.57	-1.98	-15%	2.60	28.8%	-	-	-	-	-	-	-	9.69	12.30	13.43	-1.13	-8%	2.61	26.9%
Freshmen	13.74	13.73	13.16	0.56	4%	-0.02	-0.1%	10.69	12.30	13.55	-1.25	-9%	1.60	15.0%	13.77	14.34	13.81	0.52	4%	0.56	4.1%	13.60	13.68	13.18	0.50	4%	0.08	0.6%
Sophomores	13.54	13.73	13.16	0.57	4%	0.19	1.4%	11.81	12.43	13.57	-1.14	-8%	0.62	5.3%	15.12	13.01	13.81	-0.81	-6%	-2.11	-14.0%	13.46	13.68	13.18	0.49	4%	0.21	1.6%
Juniors	13.57	13.66	13.16	0.49	4%	0.09	0.6%	13.01	13.31	13.56	-0.26	-2%	0.30	2.3%	11.85	13.83	13.81	0.01	0%	1.98	16.7%	13.54	13.64	13.18	0.46	3%	0.11	0.8%
Seniors	13.33	13.42	13.16	0.25	2%	0.09	0.6%	14.00	14.05	13.58	0.47	3%	0.05	0.4%	13.70	13.73	13.81	-0.08	-1%	0.03	0.2%	13.35	13.44	13.18	0.27	2%	0.09	0.7%
PostBac	9.54	8.42	13.16	-4.74	-36%	-1.12	-11.7%	9.81	12.00	13.49	-1.49	-11%	2.19	22.3%	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.61	8.57	13.19	-4.62	-35%	-1.03	-10.8%
PostBac Cr	12.15	12.40	13.16	-0.77	-6%	0.25	2.0%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.15	12.40	13.16	-0.77	-6%	0.25	2.0%
Masters	9.35	9.38	10.53	-1.15	-11%	0.03	0.4%	10.33	9.50	10.85	-1.36	-12%	-0.83	-8.0%	10.72	10.00	11.05	-1.05	-10%	-0.72	-6.7%	9.47	9.40	10.58	-1.18	-11%	-0.07	-0.8%
Doctoral	6.89	7.13	10.53	-3.40	-32%	0.24	3.5%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.89	7.13	10.53	-3.40	-32%	0.24	3.5%
Total	13.09	13.20	12.92	0.28	2%	0.11	0.9%	11.99	12.44	12.85	-0.41	-3%	0.45	3.8%	12.94	13.00	13.43	-0.43	-3%	0.06	0.5%	13.04	13.17	12.92	0.25	2%	0.13	1.0%
FTES College of Disc																												
A&L	3,615.47	3,916.13				300.66	8%	138.33	143.80				5.47	4%	21.62	15.50				-6.12	-28%	3,775.42	4,075.43	3,835.20	240.23	6%	300.01	8%
BPA	1,697.20	1,830.13				132.93	8%	254.20	289.33				35.13	14%	8.80	9.80				1.00	11%	1,960.20	2,129.26	2,116.75	12.51	1%	169.06	9%
Educ	829.37	850.47				21.10	3%	42.20	36.73				-5.47	-13%	1.33	2.20				0.87	65%	872.90	889.40	1,053.16	-163.76	-16%	16.50	2%
NSci	3,665.58	3,965.90				300.32	8%	135.95	134.07				-1.88	-1%	18.03	14.33				-3.70	-21%	3,819.56	4,114.30	4,112.35	1.95	0%	294.74	8%
SBS	4,505.07	4,844.37				339.30	8%	93.70	80.95				-12.75	-14%	18.58	15.63				-2.95	-16%	4,617.35	4,940.95	5,074.01	-133.06	-3%	323.60	7%
UNV	83.20	56.80				-26.40	-32%	4.27	3.47				-0.80	-19%	0.00	0.00				0.00	-	87.47	60.27	133.98	-73.71	-55%	-27.20	-31%
Total	14,395.89	15,463.80				1,067.91	7%	668.65	688.35				19.70	3%	68.36	57.46				-10.90	-16%	15,132.90	16,209.61	16,325.44	-115.83	-1%	1,076.71	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,463.80		10,706.79		0.43	870.88	688.33			1.33	84.84	57.47			151.69	17,462.37	16209.60		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.3%			-28.9%	-	-4.8%	-18.5%			-	39.9%	-2.4%			42.0%	1.8%	-0.7%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/5/2015 to 1/4/2016 — 28 Days to Winter 2016 Census on: 2/1/2016

	Resident 2015	Resident 2016	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2015	Non-Resident Foreign 2016	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	10	10	12	-2	-17%	0	0%	2	9	23	-14	-61%	7	350%
LD Transfer	3	9	0	9	-	6	200%	4	6	8	-2	-20%	2	50%
UD Transfer	15	22	40	-18	-45%	7	47%	13	4	21	-17	-80%	-9	-69%
PostBac	3	5	6	-1	-17%	2	67%	0	0	1	-1	-100%	0	-
PostBac Cr	28	59	36	23	64%	31	111%	0	0	0	0	-	0	-
Masters	82	66	128	-62	-48%	-16	-20%	8	15	43	-28	-65%	7	88%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	141	171	222	-51	-23%	30	21%	27	34	95	-61	-64%	7	26%
Continue/Return														
Freshmen	2,981	3,261	3,127	134	4%	280	9%	106	84	111	-27	-24%	-22	-21%
Sophomores	2,324	2,565	2,531	34	1%	241	10%	111	91	118	-27	-23%	-20	-18%
Juniors	3,986	4,215	4,011	204	5%	229	6%	144	151	154	-3	-2%	7	5%
Seniors	4,991	5,335	5,572	-237	-4%	344	7%	169	233	171	62	37%	64	38%
PostBac	59	39	97	-58	-60%	-20	-34%	5	3	5	-2	-42%	-2	-40%
PostBac Cr	281	283	324	-41	-13%	2	1%	0	0	0	0	-100%		-
Masters	1,275	1,289	1,435	-146	-10%	14	1%	172	153	197	-44	-22%	-19	-11%
Doctoral	54	52	57	-5	-9%	-2	-4%	0	0	0	0	-100%	0	-
Return fr Absence	22	14	33	-19	-57%	-8	-36%	0	0	1	-1	-100%	0	-
Transitory	85	58	190	-132	-69%	-27	-32%	58	46	62	-16	-26%	-12	-21%
Total	16,058	17,111	17,376	-265	-2%	1,053	7%	765	761	818	-57	-7%	-4	-1%
Total Headcount	16,199	17,282	17,598	-316	-2%	1,083	7%	792	795	913	-118	-13%	3	0%
FTES All Students														
FT Freshmen	6.93	8.67	10.53	-1.86	-18%	1.74	25%	1.20	7.33	20.81	-13.48	-65%	6.13	511%
Freshmen	2,764.93	3,004.67	2,743.95	260.72	10%	239.74	9%	74.13	69.13	101.57	-32.44	-32%	-5.00	-7%
Sophomores	2,097.93	2,349.20	2,220.85	128.35	6%	251.27	12%	90.20	79.80	112.04	-32.24	-29%	-10.40	-12%
Juniors	3,617.06	3,855.61	3,554.77	300.84	8%	238.55	7%	136.26	137.93	158.09	-20.16	-13%	1.67	1%
Seniors	4,448.26	4,776.53	4,889.53	-113.00	-2%	328.27	7%	160.14	219.46	154.49	64.97	42%	59.32	37%
PostBac	41.74	25.27	90.41	-65.14	-72%	-16.47	-39%	3.27	2.40	5.11	-2.71	-53%	-0.87	-27%
PostBac Cr	252.40	285.46	315.72	-30.26	-10%	33.06	13%	0.00	0.00	-0.39	0.39	-100%	0.00	-
Masters	1,054.83	1,060.17	1,371.63	-311.46	-23%	5.34	1%	154.25	132.75	217.14	-84.39	-39%	-21.50	-14%
Doctoral	31.00	30.67	50.33	-19.66	-39%	-0.33	-1%	0.00	0.00	-0.07	0.07	-100%	0.00	-
Return fr Absence	14.20	7.33	28.52	-21.19	-74%	-6.87	-48%	0.00	0.00	0.90	-0.90	-100%	0.00	-
Transitory	39.33	25.33	166.29	-140.96	-85%	-14.00	-36%	44.27	37.13	55.69	-18.56	-33%	-7.14	-16%
Total FTES	14,368.61	15,428.91	15,442.54	-13.63	0%	1,060.30	7%	663.72	685.93	825.38	-139.45	-17%	22.21	3%
Mean Unit Load														
FT Freshmen	10.40	13.01	13.16	-0.16	-1%	2.61	25.1%	9.00	12.22	13.57	-1.35	-10%	3.22	35.7%
Freshmen	13.75	13.72	13.16	0.56	4%	-0.03	-0.2%	10.64	12.22	13.55	-1.33	-10%	1.58	14.8%
Sophomores	13.53	13.71	13.16	0.55	4%	0.18	1.3%	11.87	12.33	13.57	-1.24	-9%	0.45	3.8%
Juniors	13.57	13.66	13.16	0.49	4%	0.08	0.6%	13.05	13.34	13.56	-0.22	-2%	0.29	2.2%
Seniors	13.35	13.42	13.16	0.26	2%	0.07	0.5%	14.02	14.10	13.58	0.52	4%	0.08	0.6%
PostBac	9.61	8.36	13.16	-4.80	-36%	-1.25	-13.0%	9.81	12.00	13.49	-1.49	-11%	2.19	22.3%
PostBac Cr	12.15	12.48	13.16	-0.69	-5%	0.32	2.7%	-	-	13.16	-	-	-	-
Masters	9.32	9.37	10.53	-1.16	-11%	0.05	0.5%	10.28	9.48	10.85	-1.37	-13%	-0.80	-7.8%
Doctoral	6.89	7.08	10.53	-3.45	-33%	0.19	2.7%	-	-	10.53	-	-	-	-
Total	13.10	13.20	12.92	0.28	2%	0.10	0.8%	11.99	12.44	12.85	-0.41	-3%	0.46	3.8%
FTES College of Disc														
A&L	3,624.55	3,908.95				284.40	8%	137.53	143.33				5.80	4%
BPA	1,693.87	1,827.93				134.06	8%	252.87	288.87				36.00	14%
Educ	812.82	845.68				32.86	4%	41.60	36.73				-4.87	-12%
NSci	3,654.25	3,960.80				306.55	8%	135.08	133.13				-1.95	-1%
SBS	4,499.35	4,828.87				329.52	7%	92.37	80.95				-11.42	-12%
UNV	83.80	56.67				-27.13	-32%	4.27	2.93				-1.34	-31%
Total	14,368.64	15,428.90				1,060.26	7%	663.72	685.94				22.22	3%

	Non-Resident USA 2015	Non-Resident USA 2016	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2015	Total 2016	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	12	19	35	-16	-46%	7	58%
LD Transfer	0	1	0	1	-	1	-	7	16	8	9	113%	9	129%
UD Transfer	1	2	0	2	-	1	100%	29	28	61	-33	-54%	-1	-3%
PostBac	1	0	1	-1	-100%	-1	-100%	4	5	8	-3	-33%	1	25%
PostBac Cr	0	0	0	0	-	0	-	28	59	36	23	64%	31	111%
Masters	0	1	1	1	100%	1	-	90	82	172	-90	-52%	-8	-9%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	2	4	2	3	167%	2	100%	170	209	318	-109	-34%	39	23%
Continue/Return														
Freshmen	8	3	5	-2	-44%	-5	-63%	3,095	3,348	3,243	105	3%	253	8%
Sophomores	8	6	7	-1	-13%	-2	-25%	2,443	2,662	2,656	6	0%	219	9%
Juniors	9	14	8	6	83%	5	56%	4,139	4,380	4,173	207	5%	241	6%
Seniors	10	11	8	3	44%	1	10%	5,170	5,579	5,750	-171	-3%	409	8%
PostBac	1	1	2	-1	-35%	0	0%	65	43	104	-61	-59%	-22	-34%
PostBac Cr	0	0	0	0	-	0	-	281	283	323	-40	-12%	2	1%
Masters	11	11	8	3	31%	0	0%	1,458	1,453	1,641	-188	-11%	-5	0%
Doctoral	0	0	0	0	-	0	-	54	52	57	-5	-9%	-2	-4%
Return fr Absence	0	1	0	1	-	1	-	22	15	34	-19	-55%	-7	-32%
Transitory	27	13	25	-12	-48%	-14	-52%	170	117	277	-160	-58%	-53	-31%
Total	74	60	62	-2	-4%	-14	-19%	16,897	17,932	18,257	-325	-2%	1,035	6%
Total Headcount	76	64	64	0	0%	-12	-16%	17,067	18,141	18,575	-434	-2%	1,074	6%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	8.13	16.00	31.34	-15.34	-49%	7.87	97%
Freshmen	7.87	3.20	4.93	-1.73	-35%	-5	-59%	2,846.93	3,077.00	2,850.46	226.54	8%	230.07	8%
Sophomores	8.20	6.07	6.34	-0.27	-4%	-2	-26%	2,196.33	2,435.07	2,339.22	95.85	4%	238.74	11%
Juniors	8.94	13.74	7.04	6.70	95%	5	54%	3,762.26	4,007.28	3,719.90	287.38	8%	245.02	7%
Seniors	9.60	11.87	7.04	4.83	69%	2	24%	4,618.00	5,007.86	5,051.06	-43.20	-1%	389.86	8%
PostBac	1.60	0.53	2.33	-1.80	-77%	-1	-67%	46.61	28.20	97.85	-69.65	-71%	-18.41	-39%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	252.40	285.46	315.33	-29.87	-9%	33.06	13%
Masters	9.83	10.00	8.21	1.79	22%	0	2%	1,218.91	1,202.92	1,596.98	-394.06	-25%	-15.99	-1%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	31.00	30.67	50.27	-19.60	-39%	-0.33	-1%
Return fr Absence	0.00	0.80	0.00	0.80	-	1	-	14.20	8.13	29.42	-21.29	-72%	-6.07	-43%
Transitory	21.93	10.60	23.02	-12.42	-54%	-11	-52%	105.53	73.06	245.00	-171.94	-70%	-32.47	-31%
Total FTES	67.97	56.81	58.91	-2.10	-4%	-11	-16%	15,100.30	16,171.65	16,326.83	-155.18	-1%	1,071.35	7%
Mean Unit Load														
FT Freshmen	-	-	-	-	-	-	-	10.16	12.63	13.43	-0.80	-6%	2.47	24.3%
Freshmen	13.77	14.34	13.81	0.52	4%	0.56	4.1%	13.61	13.67	13.18	0.49	4%	0.06	0.5%
Sophomores	15.12	13.01	13.81	-0.81	-6%	-2.11	-14.0%	13.46	13.66	13.18	0.47	4%	0.20	1.5%
Juniors	12.05	13.83	13.81	0.01	0%	1.77	14.7%	13.55	13.64	13.18	0.46	4%	0.10	0.7%
Seniors	14.00	13.07	13.81	-0.74	-5%	-0.93	-6.6%	13.38	13.45	13.18	0.27	2%	0.07	0.5%
PostBac	12.00	7.95	13.81	-5.86	-42%	-4.05	-33.8%	9.68	8.51	13.19	-4.68	-35%	-1.16	-12.0%
PostBac Cr	-	-	-	-	-	-	-	12.15	12.48	13.16	-0.69	-5%	0.32	2.7%
Masters	10.72	10.00	11.05	-1.05	-10%	-0.72	-6.7%	9.45	9.39	10.58	-1.19	-11%	-0.06	-0.6%
Doctoral	-	-	-	-	-	-	-	6.89	7.08	10.53	-3.45	-33%	0.19	2.7%
Total	13.03	12.85	13.43	-0.58	-4%	-0.18	-1.4%	13.05	13.17	12.92	0.25	2%	0.12	0.9%
FTES College of Disc														
A&L	21.88	15.10				-6.78	-31%	3,783.96	4,067.38	3,835.20	232.18	6%	283.42	7%
BPA	8.80	9.80				1.00	11%	1,955.54	2,126.60	2,116.75	9.85	0%	171.06	9%
Educ	1.33	2.20				0.87	65%	855.75	884.61	1,053.16	-168.55	-16%	28.86	3%
NSci	17.37	14.33				-3.04	-18%	3,806.70	4,108.26	4,112.35	-4.09	0%	301.56	8%
SBS	18.58	15.37				-3.21	-17%	4,610.30	4,925.19	5,074.01	-148.82	-3%	314.89	7%
UNV	0.00	0.00				0.00	-	88.07	59.60	133.98	-74.38	-56%	-28.47	-32%
Total	67.96	56.80				-11.16	-16%	15,100.32	16,171.64	16,325.44	-153.80	-1%	1,071.32	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																					
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	*106.83*	*16,170.46*	*15,421.88*	*14,442.63*	*15,380.60*	15054	*0.00*	*914.51*	*844.65*	*874.64*	*877.93*	*0.00*	*60.63*	*58.91*	*55.72*	*58.42*	*106.83*	*17,145.60*	*16,325.44*	*15,372.99*	*16,316.95*
2015-16 Actual Today	149.93	16,506.65	15,428.91		10,695.16		0.43	870.88	685.93			1.33	84.84	56.81			151.69	17,462.37	16171.65		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.0%			-29.0%	-	-4.8%	-18.8%			-	39.9%	-3.6%			42.0%	1.8%	-0.9%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/24/2014 to 12/23/2015 — 40 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	10	10	12	-2	-17%	0	0%	2	8	23	-15	-65%	6	300%	0	0	0	0	-	0	-	12	18	35	-17	-49%	6	50%
LD Transfer	3	8	0	8	-	5	167%	4	4	8	-4	-47%	0	0%	0	1	0	1	-	1	-	7	13	8	6	73%	6	86%
UD Transfer	15	21	40	-19	-48%	6	40%	12	3	21	-18	-85%	-9	-75%	1	2	0	2	-	1	100%	28	26	61	-35	-57%	-2	-7%
PostBac	3	5	6	-1	-17%	2	67%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	4	5	8	-3	-33%	1	25%
PostBac Cr	28	57	36	21	58%	29	104%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	57	36	21	58%	29	104%
Masters	83	67	128	-61	-48%	-16	-19%	7	12	43	-31	-72%	5	71%	0	1	1	1	100%	1	-	90	80	172	-92	-53%	-10	-11%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	142	168	222	-54	-24%	26	18%	25	27	95	-68	-71%	2	8%	2	4	2	3	167%	2	100%	169	199	318	-119	-37%	30	18%
Continue/Return																												
Freshmen	2,978	3,254	3,127	127	4%	276	9%	106	84	111	-27	-24%	-22	-21%	8	3	5	-2	-44%	-5	-63%	3,092	3,341	3,243	98	3%	249	8%
Sophomores	2,316	2,571	2,531	40	2%	255	11%	111	89	118	-29	-24%	-22	-20%	8	6	7	-1	-13%	-2	-25%	2,435	2,666	2,656	10	0%	231	9%
Juniors	3,981	4,230	4,011	219	5%	249	6%	145	152	154	-2	-1%	7	5%	9	14	8	6	83%	5	56%	4,135	4,396	4,173	223	5%	261	6%
Seniors	4,986	5,354	5,572	-218	-4%	368	7%	169	238	171	67	39%	69	41%	9	11	8	3	44%	2	22%	5,164	5,603	5,750	-147	-3%	439	9%
PostBac	59	39	97	-58	-60%	-20	-34%	5	3	5	-2	-42%	-2	-40%	1	0	2	-2	-100%	-1	-100%	65	42	104	-62	-60%	-23	-35%
PostBac Cr	276	282	324	-42	-13%	6	2%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	276	282	323	-41	-13%	6	2%
Masters	1,256	1,275	1,435	-160	-11%	19	2%	170	153	197	-44	-22%	-17	-10%	11	11	8	3	31%	0	0%	1,437	1,439	1,641	-202	-12%	2	0%
Doctoral	54	51	57	-6	-11%	-3	-6%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	54	51	57	-6	-11%	-3	-6%
Return fr Absence	22	14	33	-19	-57%	-8	-36%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	22	15	34	-19	-55%	-7	-32%
Transitory	85	58	190	-132	-69%	-27	-32%	57	46	62	-16	-26%	-11	-19%	27	13	25	-12	-48%	-14	-52%	169	117	277	-160	-58%	-52	-31%
Total	16,013	17,128	17,376	-248	-1%	1,115	7%	763	765	818	-53	-7%	2	0%	73	59	62	-3	-6%	-14	-19%	16,849	17,952	18,257	-305	-2%	1,103	7%
Total Headcount	16,155	17,296	17,598	-302	-2%	1,141	7%	788	792	913	-121	-13%	4	1%	75	63	64	-1	-2%	-12	-16%	17,018	18,151	18,575	-424	-2%	1,133	7%
FTES All Students																												
FT Freshmen	6.93	8.93	10.53	-1.60	-15%	2.00	29%	1.20	6.00	20.81	-14.81	-71%	4.80	400%	0.00	0.00	0.00	0.00	-	0	-	8.13	14.93	31.34	-16.41	-52%	6.80	84%
Freshmen	2,759.20	2,991.34	2,743.95	247.39	9%	232.14	8%	70.60	64.26	101.57	-37.31	-37%	-6.34	-9%	7.87	3.20	4.93	-1.73	-35%	-5	-59%	2,837.67	3,058.80	2,850.46	208.34	7%	221.13	8%
Sophomores	2,080.60	2,340.80	2,220.85	119.95	5%	260.20	13%	88.67	75.66	112.04	-36.38	-32%	-13.01	-15%	8.20	6.07	6.34	-0.27	-4%	-2	-26%	2,177.47	2,422.53	2,339.22	83.31	4%	245.06	11%
Juniors	3,604.73	3,863.86	3,554.77	309.09	9%	259.13	7%	136.80	135.60	158.09	-22.49	-14%	-1.20	-1%	8.93	13.74	7.04	6.70	95%	5	54%	3,750.46	4,013.20	3,719.90	293.30	8%	262.74	7%
Seniors	4,440.53	4,793.07	4,889.53	-96.46	-2%	352.54	8%	159.73	226.53	154.49	72.04	47%	66.80	42%	9.33	11.87	7.04	4.83	69%	3	27%	4,609.59	5,031.47	5,051.06	-19.59	0%	421.88	9%
PostBac	41.87	25.47	90.41	-64.94	-72%	-16.40	-39%	3.27	2.40	5.11	-2.71	-53%	-0.87	-27%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	46.74	27.87	97.85	-69.98	-72%	-18.87	-40%
PostBac Cr	250.27	283.33	315.72	-32.39	-10%	33.06	13%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	250.27	283.33	315.33	-32.00	-10%	33.06	13%
Masters	1,034.17	1,049.01	1,371.63	-322.62	-24%	14.84	1%	152.42	131.75	217.14	-85.39	-39%	-20.67	-14%	9.83	10.00	8.21	1.79	22%	0	2%	1,196.42	1,190.76	1,596.98	-406.22	-25%	-5.66	0%
Doctoral	31.00	30.25	50.33	-20.08	-40%	-0.75	-2%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.00	30.25	50.27	-20.02	-40%	-0.75	-2%
Return fr Absence	13.93	6.80	28.52	-21.72	-76%	-7.13	-51%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	13.93	7.60	29.42	-21.82	-74%	-6.33	-45%
Transitory	39.33	25.80	166.29	-140.49	-84%	-13.53	-34%	43.00	37.07	55.69	-18.62	-33%	-5.93	-14%	21.60	10.60	23.02	-12.42	-54%	-11	-51%	103.93	73.47	245.00	-171.53	-70%	-30.46	-29%
Total FTES	14,302.56	15,418.66	15,442.54	-23.88	0%	1,116.10	8%	655.69	679.27	825.38	-146.11	-18%	23.58	4%	67.36	56.28	58.91	-2.63	-4%	-11	-16%	15,025.61	16,154.21	16,326.83	-172.62	-1%	1,128.60	8%
Mean Unit Load																												
FT Freshmen	10.40	13.40	13.16	0.23	2%	3.00	28.9%	9.00	11.25	13.57	-2.32	-17%	2.25	25.0%	-	-	-	-	-	-	-	10.16	12.44	13.43	-0.99	-7%	2.28	22.4%
Freshmen	13.73	13.69	13.16	0.53	4%	-0.04	-0.3%	10.28	11.56	13.55	-2.00	-15%	1.28	12.5%	13.77	14.34	13.81	0.52	4%	0.56	4.1%	13.58	13.62	13.18	0.44	3%	0.04	0.3%
Sophomores	13.47	13.64	13.16	0.47	4%	0.17	1.2%	11.68	12.24	13.57	-1.33	-10%	0.56	4.8%	15.12	13.01	13.81	-0.81	-6%	-2.11	-14.0%	13.39	13.58	13.18	0.40	3%	0.19	1.5%
Juniors	13.54	13.64	13.16	0.48	4%	0.09	0.7%	13.10	13.12	13.56	-0.44	-3%	0.02	0.2%	11.80	13.83	13.81	0.01	0%	2.03	17.2%	13.52	13.62	13.18	0.44	3%	0.10	0.8%
Seniors	13.34	13.42	13.16	0.25	2%	0.07	0.5%	13.94	14.25	13.58	0.67	5%	0.30	2.2%	14.90	13.07	13.81	-0.74	-5%	-1.83	-12.3%	13.37	13.45	13.18	0.28	2%	0.08	0.6%
PostBac	9.64	8.41	13.16	-4.76	-36%	-1.23	-12.8%	9.81	12.00	13.49	-1.49	-11%	2.19	22.3%	12.00	-	13.81	-	-	-	-	9.70	8.57	13.19	-4.62	-35%	-1.13	-11.7%
PostBac Cr	12.25	12.49	13.16	-0.67	-5%	0.25	2.0%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.25	12.49	13.16	-0.67	-5%	0.25	2.0%
Masters	9.26	9.36	10.53	-1.17	-11%	0.10	1.0%	10.33	9.58	10.85	-1.27	-12%	-0.75	-7.3%	10.72	10.00	11.05	-1.05	-10%	-0.72	-6.7%	9.40	9.39	10.58	-1.19	-11%	-0.01	-0.1%
Doctoral	6.89	7.12	10.53	-3.41	-32%	0.23	3.3%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.89	7.12	10.53	-3.41	-32%	0.23	3.3%
Total	13.08	13.18	12.92	0.27	2%	0.10	0.8%	11.90	12.37	12.85	-0.48	-4%	0.46	3.9%	13.08	12.92	13.43	-0.50	-4%	-0.15	-1.2%	13.03	13.15	12.92	0.23	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,598.20	3,908.95				310.75	9%	135.60	142.47				6.87	5%	21.55	15.10				-6.45	-30%	3,755.35	4,066.52	3,835.20	231.32	6%	311.17	8%
BPA	1,689.80	1,841.00				151.20	9%	250.73	288.47				37.74	15%	8.80	9.53				0.73	8%	1,949.33	2,139.00	2,116.75	22.25	1%	189.67	10%
Educ	809.18	837.43				28.25	3%	40.60	36.27				-4.33	-11%	1.33	2.20				0.87	65%	851.11	875.90	1,053.16	-177.26	-17%	24.79	3%
NSci	3,649.42	3,962.05				312.63	9%	133.78	129.33				-4.45	-3%	17.37	14.07				-3.30	-19%	3,800.57	4,105.45	4,112.35	-6.90	0%	304.88	8%
SBS	4,472.30	4,813.48				341.18	8%	90.70	79.82				-10.88	-12%	18.32	15.37				-2.95	-16%	4,581.32	4,908.67	5,074.01	-165.34	-3%	327.35	7%
UNV	83.67	55.73				-27.94	-33%	4.27	2.93				-1.34	-31%	0.00	0.00				0.00	-	87.94	58.66	133.98	-75.32	-56%	-29.28	-33%
Total	14,302.57	15,418.64				1,116.07	8%	655.68	679.29				23.61	4%	67.37	56.27				-11.10	-16%	15,025.62	16,154.20	16,325.44	-171.24	-1%	1,128.58	8%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,418.66		10,691.75		0.43	870.88	679.27			1.33	84.84	56.28			151.69	17,462.37	16154.21		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.0%			-29.0%	-	-4.8%	-19.6%			-	39.9%	-4.5%			42.0%	1.8%	-1.0%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/23/2014 to 12/22/2015 — 41 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	9	10	12	-2	-17%	1	11%	2	7	23	-16	-70%	5	250%	0	0	0	0	-	0	-	11	17	35	-18	-51%	6	55%
LD Transfer	3	8	0	8	-	5	167%	4	4	8	-4	-47%	0	0%	0	1	0	1	-	1	-	7	13	8	6	73%	6	86%
UD Transfer	15	21	40	-19	-48%	6	40%	12	3	21	-18	-85%	-9	-75%	1	2	0	2	-	1	100%	28	26	61	-35	-57%	-2	-7%
PostBac	3	5	6	-1	-17%	2	67%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	4	5	8	-3	-33%	1	25%
PostBac Cr	28	55	36	19	53%	27	96%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	55	36	19	53%	27	96%
Masters	80	66	128	-62	-48%	-14	-18%	7	11	43	-32	-74%	4	57%	0	1	1	1	100%	1	-	87	78	172	-94	-55%	-9	-10%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	138	165	222	-57	-26%	27	20%	25	25	95	-70	-74%	0	0%	2	4	2	3	167%	2	100%	165	194	318	-124	-39%	29	18%
Continue/Return																												
Freshmen	3,004	3,271	3,127	144	5%	267	9%	104	85	111	-26	-23%	-19	-18%	8	3	5	-2	-44%	-5	-63%	3,116	3,359	3,243	116	4%	243	8%
Sophomores	2,330	2,582	2,531	51	2%	252	11%	112	89	118	-29	-24%	-23	-21%	8	6	7	-1	-13%	-2	-25%	2,450	2,677	2,656	21	1%	227	9%
Juniors	3,994	4,242	4,011	231	6%	248	6%	145	154	154	0	0%	9	6%	9	14	8	6	83%	5	56%	4,148	4,410	4,173	237	6%	262	6%
Seniors	4,997	5,353	5,572	-219	-4%	356	7%	167	238	171	67	39%	71	43%	9	11	8	3	44%	2	22%	5,173	5,602	5,750	-148	-3%	429	8%
PostBac	59	38	97	-59	-61%	-21	-36%	5	3	5	-2	-42%	-2	-40%	1	0	2	-2	-100%	-1	-100%	65	41	104	-63	-60%	-24	-37%
PostBac Cr	274	281	324	-43	-13%	7	3%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	274	281	323	-42	-13%	7	3%
Masters	1,253	1,263	1,435	-172	-12%	10	1%	170	153	197	-44	-22%	-17	-10%	11	11	8	3	31%	0	0%	1,434	1,427	1,641	-214	-13%	-7	0%
Doctoral	54	51	57	-6	-11%	-3	-6%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	54	51	57	-6	-11%	-3	-6%
Return fr Absence	22	15	33	-18	-54%	-7	-32%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	22	16	34	-18	-52%	-6	-27%
Transitory	87	57	190	-133	-70%	-30	-34%	57	46	62	-16	-26%	-11	-19%	27	13	25	-12	-48%	-14	-52%	171	116	277	-161	-58%	-55	-32%
Total	16,074	17,153	17,376	-223	-1%	1,079	7%	760	768	818	-50	-6%	8	1%	73	59	62	-3	-6%	-14	-19%	16,907	17,980	18,257	-277	-2%	1,073	6%
Total Headcount	16,212	17,318	17,598	-280	-2%	1,106	7%	785	793	913	-120	-13%	8	1%	75	63	64	-1	-2%	-12	-16%	17,072	18,174	18,575	-401	-2%	1,102	6%
FTES All Students																												
FT Freshmen	5.87	8.93	10.53	-1.60	-15%	3.06	52%	1.20	4.67	20.81	-16.14	-78%	3.47	289%	0.00	0.00	0.00	0.00	-	0	-	7.07	13.60	31.34	-17.74	-57%	6.53	92%
Freshmen	2,776.80	3,000.40	2,743.95	256.45	9%	223.60	8%	69.27	64.93	101.57	-36.64	-36%	-4.34	-6%	7.07	3.20	4.93	-1.73	-35%	-4	-55%	2,853.14	3,068.53	2,850.46	218.07	8%	215.39	8%
Sophomores	2,091.87	2,348.67	2,220.85	127.82	6%	256.80	12%	89.73	74.86	112.04	-37.18	-33%	-14.87	-17%	8.20	5.80	6.34	-0.54	-8%	-2	-29%	2,189.80	2,429.33	2,339.22	90.11	4%	239.53	11%
Juniors	3,613.60	3,872.19	3,554.77	317.42	9%	258.59	7%	135.47	137.00	158.09	-21.09	-13%	1.53	1%	8.93	13.74	7.04	6.70	95%	5	54%	3,758.00	4,022.93	3,719.90	303.03	8%	264.93	7%
Seniors	4,450.46	4,789.67	4,889.53	-99.86	-2%	339.21	8%	158.53	227.40	154.49	72.91	47%	68.87	43%	9.33	11.87	7.04	4.83	69%	3	27%	4,618.32	5,028.94	5,051.06	-22.12	0%	410.62	9%
PostBac	41.34	24.93	90.41	-65.48	-72%	-16.41	-40%	3.00	2.40	5.11	-2.71	-53%	-0.60	-20%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	45.94	27.33	97.85	-70.52	-72%	-18.61	-41%
PostBac Cr	249.13	280.80	315.72	-34.92	-11%	31.67	13%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	249.13	280.80	315.33	-34.53	-11%	31.67	13%
Masters	1,030.25	1,040.84	1,371.63	-330.79	-24%	10.59	1%	151.75	130.83	217.14	-86.31	-40%	-20.92	-14%	9.83	10.00	8.21	1.79	22%	0	2%	1,191.83	1,181.67	1,596.98	-415.31	-26%	-10.16	-1%
Doctoral	31.00	30.25	50.33	-20.08	-40%	-0.75	-2%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.00	30.25	50.27	-20.02	-40%	-0.75	-2%
Return fr Absence	13.93	7.33	28.52	-21.19	-74%	-6.60	-47%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	13.93	8.13	29.42	-21.29	-72%	-5.80	-42%
Transitory	39.87	25.27	166.29	-141.02	-85%	-14.60	-37%	42.87	37.07	55.69	-18.62	-33%	-5.80	-14%	21.60	10.60	23.02	-12.42	-54%	-11	-51%	104.34	72.94	245.00	-172.06	-70%	-31.40	-30%
Total FTES	14,344.12	15,429.28	15,442.54	-13.26	0%	1,085.16	8%	651.82	679.16	825.38	-146.22	-18%	27.34	4%	66.56	56.01	58.91	-2.90	-5%	-11	-16%	15,062.50	16,164.45	16,326.83	-162.38	-1%	1,101.95	7%
Mean Unit Load																												
FT Freshmen	9.78	13.40	13.16	0.23	2%	3.61	36.9%	9.00	10.01	13.57	-3.56	-26%	1.01	11.2%	-	-	-	-	-	-	-	9.64	12.00	13.43	-1.43	-11%	2.36	24.5%
Freshmen	13.70	13.66	13.16	0.50	4%	-0.04	-0.3%	10.28	11.54	13.55	-2.01	-15%	1.26	12.3%	13.23	14.34	13.81	0.52	4%	1.11	8.4%	13.54	13.59	13.18	0.41	3%	0.05	0.3%
Sophomores	13.46	13.62	13.16	0.46	4%	0.16	1.2%	11.71	12.11	13.57	-1.45	-11%	0.40	3.4%	15.12	12.43	13.81	-1.38	-10%	-2.69	-17.8%	13.38	13.57	13.18	0.38	3%	0.18	1.4%
Juniors	13.53	13.63	13.16	0.47	4%	0.10	0.7%	12.96	13.09	13.56	-0.48	-4%	0.12	0.9%	11.80	13.83	13.81	0.01	0%	2.03	17.2%	13.50	13.61	13.18	0.43	3%	0.11	0.8%
Seniors	13.34	13.41	13.16	0.25	2%	0.07	0.5%	14.00	14.30	13.58	0.72	5%	0.30	2.1%	14.90	13.07	13.81	-0.74	-5%	-1.83	-12.3%	13.37	13.45	13.18	0.27	2%	0.08	0.6%
PostBac	9.54	8.42	13.16	-4.74	-36%	-1.12	-11.8%	9.00	12.00	13.49	-1.49	-11%	3.00	33.3%	12.00	-	13.81	-	-	-	-	9.57	8.58	13.19	-4.61	-35%	-0.98	-10.3%
PostBac Cr	12.27	12.48	13.16	-0.69	-5%	0.21	1.7%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.27	12.48	13.16	-0.69	-5%	0.21	1.7%
Masters	9.27	9.38	10.53	-1.15	-11%	0.11	1.2%	10.29	9.57	10.85	-1.28	-12%	-0.72	-7.0%	10.72	10.00	11.05	-1.05	-10%	-0.72	-6.7%	9.40	9.40	10.58	-1.17	-11%	0.00	0.1%
Doctoral	6.89	7.12	10.53	-3.41	-32%	0.23	3.3%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.89	7.12	10.53	-3.41	-32%	0.23	3.3%
Total	13.07	13.18	12.92	0.26	2%	0.10	0.8%	11.88	12.35	12.85	-0.50	-4%	0.48	4.0%	12.92	12.86	13.43	-0.57	-4%	-0.06	-0.5%	13.02	13.14	12.92	0.22	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,615.00	3,918.75				303.75	8%	135.33	142.20				6.87	5%	21.02	14.83				-6.19	-29%	3,771.35	4,075.78	3,835.20	240.58	6%	304.43	8%
BPA	1,696.33	1,841.00				144.67	9%	248.07	287.67				39.60	16%	8.80	9.53				0.73	8%	1,953.20	2,138.20	2,116.75	21.45	1%	185.00	9%
Educ	805.55	831.22				25.67	3%	39.93	35.93				-4.00	-10%	1.33	2.20				0.87	65%	846.81	869.35	1,053.16	-183.81	-17%	22.54	3%
NSci	3,655.45	3,962.83				307.38	8%	133.25	129.28				-3.97	-3%	17.37	14.07				-3.30	-19%	3,806.07	4,106.18	4,112.35	-6.17	0%	300.11	8%
SBS	4,488.45	4,820.08				331.63	7%	90.97	80.88				-10.09	-11%	18.05	15.37				-2.68	-15%	4,597.47	4,916.33	5,074.01	-157.68	-3%	318.86	7%
UNV	83.33	55.40				-27.93	-34%	4.27	3.20				-1.07	-25%	0.00	0.00				0.00	-	87.60	58.60	133.98	-75.38	-56%	-29.00	-33%
Total	14,344.11	15,429.28				1,085.17	8%	651.82	679.16				27.34	4%	66.57	56.00				-10.57	-16%	15,062.50	16,164.44	16,325.44	-161.00	-1%	1,101.94	7%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,429.28		10,695.29		0.43	870.88	679.16			1.33	84.84	56.01			151.69	17,462.37	16164.45		
%Δ Actual/Proj 2015-16	40.3%	2.1%	0.0%			-29.0%	-	-4.8%	-19.6%			-	39.9%	-4.9%			42.0%	1.8%	-1.0%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/22/2014 to 12/21/2015 — 42 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	9	10	12	-2	-17%	1	11%	2	7	23	-16	-70%	5	250%	0	0	0	0	-	0	-	11	17	35	-18	-51%	6	55%
LD Transfer	3	8	0	8	-	5	167%	3	4	8	-4	-47%	1	33%	0	1	0	1	-	1	-	6	13	8	6	73%	7	117%
UD Transfer	15	21	40	-19	-48%	6	40%	12	3	21	-18	-85%	-9	-75%	1	2	0	2	-	1	100%	28	26	61	-35	-57%	-2	-7%
PostBac	2	5	6	-1	-17%	3	150%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	3	5	8	-3	-33%	2	67%
PostBac Cr	28	54	36	18	50%	26	93%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	54	36	18	50%	26	93%
Masters	79	65	128	-63	-49%	-14	-18%	7	11	43	-32	-74%	4	57%	0	1	1	1	100%	1	-	86	77	172	-95	-55%	-9	-10%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	136	163	222	-59	-27%	27	20%	24	25	95	-70	-74%	1	4%	2	4	2	3	167%	2	100%	162	192	318	-126	-40%	30	19%
Continue/Return																												
Freshmen	3,004	3,269	3,127	142	5%	265	9%	104	85	111	-26	-23%	-19	-18%	8	3	5	-2	-44%	-5	-63%	3,116	3,357	3,243	114	4%	241	8%
Sophomores	2,328	2,580	2,531	49	2%	252	11%	112	89	118	-29	-24%	-23	-21%	8	6	7	-1	-13%	-2	-25%	2,448	2,675	2,656	19	1%	227	9%
Juniors	3,991	4,236	4,011	225	6%	245	6%	144	154	154	0	0%	10	7%	9	14	8	6	83%	5	56%	4,144	4,404	4,173	231	6%	260	6%
Seniors	4,992	5,354	5,572	-218	-4%	362	7%	165	238	171	67	39%	73	44%	9	11	8	3	44%	2	22%	5,166	5,603	5,750	-147	-3%	437	8%
PostBac	59	37	97	-60	-62%	-22	-37%	5	3	5	-2	-42%	-2	-40%	1	0	2	-2	-100%	-1	-100%	65	40	104	-64	-61%	-25	-38%
PostBac Cr	270	281	324	-43	-13%	11	4%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	270	281	323	-42	-13%	11	4%
Masters	1,242	1,258	1,435	-177	-12%	16	1%	169	152	197	-45	-23%	-17	-10%	11	11	8	3	31%	0	0%	1,422	1,421	1,641	-220	-13%	-1	0%
Doctoral	54	51	57	-6	-11%	-3	-6%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	54	51	57	-6	-11%	-3	-6%
Return fr Absence	22	14	33	-19	-57%	-8	-36%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	22	15	34	-19	-55%	-7	-32%
Transitory	63	56	190	-134	-70%	-7	-11%	57	46	62	-16	-26%	-11	-19%	27	12	25	-13	-52%	-15	-56%	147	114	277	-163	-59%	-33	-22%
Total	16,025	17,136	17,376	-240	-1%	1,111	7%	756	767	818	-51	-6%	11	1%	73	58	62	-4	-7%	-15	-21%	16,854	17,961	18,257	-296	-2%	1,107	7%
Total Headcount	16,161	17,299	17,598	-299	-2%	1,138	7%	780	792	913	-121	-13%	12	2%	75	62	64	-2	-3%	-13	-17%	17,016	18,153	18,575	-422	-2%	1,137	7%
FTES All Students																												
FT Freshmen	5.87	8.93	10.53	-1.60	-15%	3.06	52%	1.20	4.40	20.81	-16.41	-79%	3.20	267%	0.00	0.00	0.00	0.00	-	0	-	7.07	13.33	31.34	-18.01	-57%	6.26	89%
Freshmen	2,775.87	2,998.07	2,743.95	254.12	9%	222.20	8%	68.47	64.40	101.57	-37.17	-37%	-4.07	-6%	7.07	3.20	4.93	-1.73	-35%	-4	-55%	2,851.41	3,065.67	2,850.46	215.21	8%	214.26	8%
Sophomores	2,089.80	2,347.80	2,220.85	126.95	6%	258.00	12%	90.00	74.60	112.04	-37.44	-33%	-15.40	-17%	8.20	5.80	6.34	-0.54	-8%	-2	-29%	2,188.00	2,428.20	2,339.22	88.98	4%	240.20	11%
Juniors	3,613.60	3,866.73	3,554.77	311.96	9%	253.13	7%	134.94	137.00	158.09	-21.09	-13%	2.06	2%	8.93	13.74	7.04	6.70	95%	5	54%	3,757.47	4,017.47	3,719.90	297.57	8%	260.00	7%
Seniors	4,453.13	4,788.73	4,889.53	-100.80	-2%	335.60	8%	158.27	227.40	154.49	72.91	47%	69.13	44%	9.33	11.86	7.04	4.82	68%	3	27%	4,620.73	5,027.99	5,051.06	-23.07	0%	407.26	9%
PostBac	41.60	24.66	90.41	-65.75	-73%	-16.94	-41%	3.00	2.40	5.11	-2.71	-53%	-0.60	-20%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	46.20	27.06	97.85	-70.79	-72%	-19.14	-41%
PostBac Cr	246.00	280.53	315.72	-35.19	-11%	34.53	14%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	246.00	280.53	315.33	-34.80	-11%	34.53	14%
Masters	1,023.83	1,035.84	1,371.63	-335.79	-24%	12.01	1%	151.08	129.83	217.14	-87.31	-40%	-21.25	-14%	9.83	10.00	8.21	1.79	22%	0	2%	1,184.74	1,175.67	1,596.98	-421.31	-26%	-9.07	-1%
Doctoral	31.00	30.25	50.33	-20.08	-40%	-0.75	-2%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.00	30.25	50.27	-20.02	-40%	-0.75	-2%
Return fr Absence	14.00	6.80	28.52	-21.72	-76%	-7.20	-51%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	14.00	7.60	29.42	-21.82	-74%	-6.40	-46%
Transitory	30.40	25.00	166.29	-141.29	-85%	-5.40	-18%	42.87	37.07	55.69	-18.62	-33%	-5.80	-14%	21.60	10.47	23.02	-12.55	-55%	-11	-52%	94.87	72.54	245.00	-172.46	-70%	-22.33	-24%
Total FTES	14,325.10	15,413.34	15,442.54	-29.20	0%	1,088.24	8%	649.83	677.10	825.38	-148.28	-18%	27.27	4%	66.56	55.87	58.91	-3.04	-5%	-11	-16%	15,041.49	16,146.31	16,326.83	-180.52	-1%	1,104.82	7%
Mean Unit Load																												
FT Freshmen	9.78	13.40	13.16	0.23	2%	3.61	36.9%	9.00	9.43	13.57	-4.14	-31%	0.43	4.8%	-	-	-	-	-	-	-	9.64	11.76	13.43	-1.67	-12%	2.12	22.0%
Freshmen	13.75	13.66	13.16	0.50	4%	-0.09	-0.7%	10.27	11.48	13.55	-2.08	-15%	1.21	11.8%	13.23	14.34	13.81	0.52	4%	1.11	8.4%	13.59	13.59	13.18	0.40	3%	-0.01	-0.1%
Sophomores	13.46	13.63	13.16	0.47	4%	0.17	1.3%	11.75	12.07	13.57	-1.49	-11%	0.33	2.8%	15.12	12.43	13.81	-1.38	-10%	-2.69	-17.8%	13.38	13.57	13.18	0.39	3%	0.19	1.4%
Juniors	13.54	13.63	13.16	0.47	4%	0.09	0.7%	12.99	13.09	13.56	-0.48	-4%	0.09	0.7%	11.80	13.83	13.81	0.01	0%	2.03	17.2%	13.51	13.61	13.18	0.43	3%	0.10	0.7%
Seniors	13.36	13.40	13.16	0.24	2%	0.04	0.3%	14.14	14.30	13.58	0.72	5%	0.16	1.1%	14.90	13.85	13.81	0.04	0%	-1.05	-7.1%	13.39	13.44	13.18	0.27	2%	0.05	0.4%
PostBac	9.78	8.49	13.16	-4.67	-35%	-1.29	-13.2%	9.00	12.00	13.49	-1.49	-11%	3.00	33.3%	12.00	-	13.81	-	-	-	-	9.78	8.66	13.19	-4.54	-34%	-1.13	-11.5%
PostBac Cr	12.28	12.51	13.16	-0.65	-5%	0.24	1.9%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.28	12.51	13.16	-0.65	-5%	0.24	1.9%
Masters	9.30	9.38	10.53	-1.16	-11%	0.08	0.8%	10.30	9.56	10.85	-1.29	-12%	-0.74	-7.2%	10.72	10.00	11.05	-1.05	-10%	-0.72	-6.7%	9.42	9.40	10.58	-1.18	-11%	-0.02	-0.3%
Doctoral	6.89	7.12	10.53	-3.41	-32%	0.23	3.3%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.89	7.12	10.53	-3.41	-32%	0.23	3.3%
Total	13.10	13.18	12.92	0.26	2%	0.08	0.6%	11.92	12.33	12.85	-0.52	-4%	0.42	3.5%	12.92	13.03	13.43	-0.40	-3%	0.11	0.9%	13.04	13.14	12.92	0.23	2%	0.10	0.8%
FTES College of Disc																												
A&L	3,615.47	3,913.38				297.91	8%	134.27	141.67				7.40	6%	21.02	14.83				-6.19	-29%	3,770.76	4,069.88	3,835.20	234.68	6%	299.12	8%
BPA	1,697.00	1,839.73				142.73	8%	248.60	287.67				39.07	16%	8.80	9.53				0.73	8%	1,954.40	2,136.93	2,116.75	20.18	1%	182.53	9%
Educ	799.33	827.75				28.42	4%	39.27	35.67				-3.60	-9%	1.33	2.20				0.87	65%	839.93	865.62	1,053.16	-187.54	-18%	25.69	3%
NSci	3,642.80	3,960.77				317.97	9%	132.72	128.28				-4.44	-3%	17.37	13.93				-3.44	-20%	3,792.89	4,102.98	4,112.35	-9.37	0%	310.09	8%
SBS	4,487.17	4,815.92				328.75	7%	90.70	80.88				-9.82	-11%	18.05	15.37				-2.68	-15%	4,595.92	4,912.17	5,074.01	-161.84	-3%	316.25	7%
UNV	83.33	55.80				-27.53	-33%	4.27	2.93				-1.34	-31%	0.00	0.00				0.00	-	87.60	58.73	133.98	-75.25	-56%	-28.87	-33%
Total	14,325.10	15,413.35				1,088.25	8%	649.83	677.10				27.27	4%	66.57	55.86				-10.71	-16%	15,041.50	16,146.31	16,325.44	-179.13	-1%	1,104.81	7%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,413.34		10,689.97		0.43	870.88	677.10			1.33	84.84	55.87			151.69	17,462.37	16146.31		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-0.1%			-29.0%	-	-4.8%	-19.8%			-	39.9%	-5.2%			42.0%	1.8%	-1.1%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/19/2014 to 12/18/2015 — 45 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	9	8	12	-4	-33%	-1	-11%	2	5	23	-18	-78%	3	150%	0	0	0	0	-	0	-	11	13	35	-22	-63%	2	18%
LD Transfer	3	8	0	8	-	5	167%	3	3	8	-5	-60%	0	0%	0	1	0	1	-	1	-	6	12	8	5	60%	6	100%
UD Transfer	15	20	40	-20	-50%	5	33%	12	3	21	-18	-85%	-9	-75%	1	2	0	2	-	1	100%	28	25	61	-36	-59%	-3	-11%
PostBac	2	5	6	-1	-17%	3	150%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	3	5	8	-3	-33%	2	67%
PostBac Cr	26	45	36	9	25%	19	73%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	26	45	36	9	25%	19	73%
Masters	78	63	128	-65	-51%	-15	-19%	6	11	43	-32	-74%	5	83%	0	1	1	1	100%	1	-	84	75	172	-97	-56%	-9	-11%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	133	149	222	-73	-33%	16	12%	23	22	95	-73	-77%	-1	-4%	2	4	2	3	167%	2	100%	158	175	318	-143	-45%	17	11%
Continue/Return																												
Freshmen	2,999	3,267	3,127	140	4%	268	9%	103	84	111	-27	-24%	-19	-18%	7	3	5	-2	-44%	-4	-57%	3,109	3,354	3,243	111	3%	245	8%
Sophomores	2,327	2,577	2,531	46	2%	250	11%	112	88	118	-30	-25%	-24	-21%	8	6	7	-1	-13%	-2	-25%	2,447	2,671	2,656	15	1%	224	9%
Juniors	3,991	4,230	4,011	219	5%	239	6%	143	154	154	0	0%	11	8%	9	14	8	6	83%	5	56%	4,143	4,398	4,173	225	5%	255	6%
Seniors	4,986	5,346	5,572	-226	-4%	360	7%	165	238	171	67	39%	73	44%	9	11	8	3	44%	2	22%	5,160	5,595	5,750	-155	-3%	435	8%
PostBac	59	36	97	-61	-63%	-23	-39%	5	3	5	-2	-42%	-2	-40%	1	0	2	-2	-100%	-1	-100%	65	39	104	-65	-62%	-26	-40%
PostBac Cr	267	279	324	-45	-14%	12	4%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	267	279	323	-44	-14%	12	4%
Masters	1,237	1,249	1,435	-186	-13%	12	1%	168	150	197	-47	-24%	-18	-11%	11	11	8	3	31%	0	0%	1,416	1,410	1,641	-231	-14%	-6	0%
Doctoral	53	51	57	-6	-11%	-2	-4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	51	57	-6	-11%	-2	-4%
Return fr Absence	21	13	33	-20	-60%	-8	-38%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	21	14	34	-20	-58%	-7	-33%
Transitory	63	54	190	-136	-72%	-9	-14%	56	46	62	-16	-26%	-10	-18%	26	12	25	-13	-52%	-14	-54%	145	112	277	-165	-59%	-33	-23%
Total	16,003	17,102	17,376	-274	-2%	1,099	7%	752	763	818	-55	-7%	11	1%	71	58	62	-4	-7%	-13	-18%	16,826	17,923	18,257	-334	-2%	1,097	7%
Total Headcount	16,136	17,251	17,598	-347	-2%	1,115	7%	775	785	913	-128	-14%	10	1%	73	62	64	-2	-3%	-11	-15%	16,984	18,098	18,575	-477	-3%	1,114	7%
FTES All Students																												
FT Freshmen	5.87	7.33	10.53	-3.20	-30%	1.46	25%	1.20	2.80	20.81	-18.01	-87%	1.60	133%	0.00	0.00	0.00	0.00	-	0	-	7.07	10.13	31.34	-21.21	-68%	3.06	43%
Freshmen	2,766.40	2,993.20	2,743.95	249.25	9%	226.80	8%	67.27	62.26	101.57	-39.31	-39%	-5.01	-7%	6.80	3.20	4.93	-1.73	-35%	-4	-53%	2,840.47	3,058.66	2,850.46	208.20	7%	218.19	8%
Sophomores	2,087.87	2,344.20	2,220.85	123.35	6%	256.33	12%	90.00	72.80	112.04	-39.24	-35%	-17.20	-19%	8.20	5.80	6.34	-0.54	-8%	-2	-29%	2,186.07	2,422.80	2,339.22	83.58	4%	236.73	11%
Juniors	3,610.87	3,861.86	3,554.77	307.09	9%	250.99	7%	134.93	136.06	158.09	-22.03	-14%	1.13	1%	8.94	13.74	7.04	6.70	95%	5	54%	3,754.74	4,011.66	3,719.90	291.76	8%	256.92	7%
Seniors	4,449.99	4,783.60	4,889.53	-105.93	-2%	333.61	7%	158.73	227.40	154.49	72.91	47%	68.67	43%	9.33	12.13	7.04	5.09	72%	3	30%	4,618.05	5,023.13	5,051.06	-27.93	-1%	405.08	9%
PostBac	41.13	23.87	90.41	-66.54	-74%	-17.26	-42%	3.00	2.40	5.11	-2.71	-53%	-0.60	-20%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	45.73	26.27	97.85	-71.58	-73%	-19.46	-43%
PostBac Cr	240.80	273.00	315.72	-42.72	-14%	32.20	13%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	240.80	273.00	315.33	-42.33	-13%	32.20	13%
Masters	1,018.92	1,028.34	1,371.63	-343.29	-25%	9.42	1%	149.67	127.83	217.14	-89.31	-41%	-21.84	-15%	9.83	10.00	8.21	1.79	22%	0	2%	1,178.42	1,166.17	1,596.98	-430.81	-27%	-12.25	-1%
Doctoral	30.33	30.25	50.33	-20.08	-40%	-0.08	0%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.33	30.25	50.27	-20.02	-40%	-0.08	0%
Return fr Absence	13.33	6.47	28.52	-22.05	-77%	-6.86	-51%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	13.33	7.27	29.42	-22.15	-75%	-6.06	-45%
Transitory	30.40	23.93	166.29	-142.36	-86%	-6.47	-21%	41.80	37.07	55.69	-18.62	-33%	-4.73	-11%	20.93	10.47	23.02	-12.55	-55%	-10	-50%	93.13	71.47	245.00	-173.53	-71%	-21.66	-23%
Total FTES	14,295.91	15,376.05	15,442.54	-66.49	0%	1,080.14	8%	646.60	668.62	825.38	-156.76	-19%	22.02	3%	65.63	56.14	58.91	-2.77	-5%	-9	-14%	15,008.14	16,100.81	16,326.83	-226.02	-1%	1,092.67	7%
Mean Unit Load																												
FT Freshmen	9.78	13.74	13.16	0.58	4%	3.96	40.5%	9.00	8.40	13.57	-5.17	-38%	-0.60	-6.7%	-	-	-	-	-	-	-	9.64	11.69	13.43	-1.74	-13%	2.05	21.2%
Freshmen	13.73	13.64	13.16	0.48	4%	-0.08	-0.6%	10.20	11.30	13.55	-2.25	-17%	1.10	10.8%	13.66	14.34	13.81	0.52	4%	0.67	4.9%	13.57	13.57	13.18	0.38	3%	-0.01	0.0%
Sophomores	13.45	13.62	13.16	0.46	4%	0.17	1.3%	11.75	12.04	13.57	-1.52	-11%	0.30	2.5%	15.12	12.43	13.81	-1.38	-10%	-2.69	-17.8%	13.38	13.56	13.18	0.38	3%	0.19	1.4%
Juniors	13.53	13.64	13.16	0.47	4%	0.10	0.8%	13.05	13.00	13.56	-0.56	-4%	-0.05	-0.4%	11.90	13.83	13.81	0.01	0%	1.93	16.2%	13.51	13.61	13.18	0.43	3%	0.11	0.8%
Seniors	13.37	13.41	13.16	0.25	2%	0.04	0.3%	14.18	14.30	13.58	0.72	5%	0.12	0.8%	14.90	14.14	13.81	0.33	2%	-0.76	-5.1%	13.40	13.45	13.18	0.27	2%	0.05	0.4%
PostBac	9.69	8.51	13.16	-4.65	-35%	-1.18	-12.2%	9.00	12.00	13.49	-1.49	-11%	3.00	33.3%	12.00	-	13.81	-	-	-	-	9.70	8.68	13.19	-4.51	-34%	-1.03	-10.6%
PostBac Cr	12.23	12.59	13.16	-0.57	-4%	0.36	2.9%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.23	12.59	13.16	-0.57	-4%	0.36	2.9%
Masters	9.29	9.39	10.53	-1.14	-11%	0.09	1.0%	10.32	9.53	10.85	-1.32	-12%	-0.79	-7.7%	10.72	10.00	11.05	-1.05	-10%	-0.72	-6.7%	9.42	9.41	10.58	-1.17	-11%	-0.01	-0.2%
Doctoral	6.87	7.12	10.53	-3.41	-32%	0.25	3.6%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.87	7.12	10.53	-3.41	-32%	0.25	3.6%
Total	13.09	13.19	12.92	0.27	2%	0.09	0.7%	11.94	12.29	12.85	-0.56	-4%	0.35	3.0%	13.08	13.10	13.43	-0.33	-2%	0.02	0.1%	13.04	13.15	12.92	0.23	2%	0.11	0.8%
FTES College of Disc																												
A&L	3,606.22	3,910.47				304.25	8%	132.47	139.60				7.13	5%	20.75	15.10				-5.65	-27%	3,759.44	4,065.17	3,835.20	229.97	6%	305.73	8%
BPA	1,695.80	1,839.80				144.00	8%	247.07	286.87				39.80	16%	8.80	9.53				0.73	8%	1,951.67	2,136.20	2,116.75	19.45	1%	184.53	9%
Educ	789.00	813.68				24.68	3%	38.93	35.67				-3.26	-8%	1.33	2.20				0.87	65%	829.26	851.55	1,053.16	-201.61	-19%	22.29	3%
NSci	3,637.73	3,953.98				316.25	9%	133.03	124.82				-8.21	-6%	17.23	13.93				-3.30	-19%	3,787.99	4,092.73	4,112.35	-19.62	0%	304.74	8%
SBS	4,483.57	4,802.85				319.28	7%	90.70	79.02				-11.68	-13%	17.52	15.37				-2.15	-12%	4,591.79	4,897.24	5,074.01	-176.77	-3%	305.45	7%
UNV	83.60	55.27				-28.33	-34%	4.40	2.67				-1.73	-39%	0.00	0.00				0.00	-	88.00	57.94	133.98	-76.04	-57%	-30.06	-34%
Total	14,295.92	15,376.05				1,080.13	8%	646.60	668.65				22.05	3%	65.63	56.13				-9.50	-14%	15,008.15	16,100.83	16,325.44	-224.61	-1%	1,092.68	7%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,376.05		10,677.54		0.43	870.88	668.62			1.33	84.84	56.14			151.69	17,462.37	16100.81		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-0.3%			-29.1%	-	-4.8%	-20.8%			-	39.9%	-4.7%			42.0%	1.8%	-1.4%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/18/2014 to 12/17/2015 — 46 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	8	8	12	-4	-33%	0	0%	2	4	23	-19	-83%	2	100%	0	0	0	0	-	0	-	10	12	35	-23	-66%	2	20%
LD Transfer	3	8	0	8	-	5	167%	3	3	8	-5	-60%	0	0%	0	1	0	1	-	1	-	6	12	8	5	60%	6	100%
UD Transfer	15	20	40	-20	-50%	5	33%	12	2	21	-19	-90%	-10	-83%	1	2	0	2	-	1	100%	28	24	61	-37	-60%	-4	-14%
PostBac	2	5	6	-1	-17%	3	150%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	3	5	8	-3	-33%	2	67%
PostBac Cr	24	41	36	5	14%	17	71%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	41	36	5	14%	17	71%
Masters	78	62	128	-66	-52%	-16	-21%	6	11	43	-32	-74%	5	83%	0	1	1	1	100%	1	-	84	74	172	-98	-57%	-10	-12%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	130	144	222	-78	-35%	14	11%	23	20	95	-75	-79%	-3	-13%	2	4	2	3	167%	2	100%	155	168	318	-150	-47%	13	8%
Continue/Return																												
Freshmen	2,999	3,262	3,127	135	4%	263	9%	102	85	111	-26	-23%	-17	-17%	7	3	5	-2	-44%	-4	-57%	3,108	3,350	3,243	107	3%	242	8%
Sophomores	2,316	2,552	2,531	21	1%	236	10%	112	84	118	-34	-29%	-28	-25%	8	6	7	-1	-13%	-2	-25%	2,436	2,642	2,656	-14	-1%	206	8%
Juniors	3,988	4,246	4,011	235	6%	258	6%	143	157	154	3	2%	14	10%	10	13	8	5	70%	3	30%	4,141	4,416	4,173	243	6%	275	7%
Seniors	4,993	5,349	5,572	-223	-4%	356	7%	166	236	171	65	38%	70	42%	9	12	8	4	57%	3	33%	5,168	5,597	5,750	-153	-3%	429	8%
PostBac	58	36	97	-61	-63%	-22	-38%	5	3	5	-2	-42%	-2	-40%	1	0	2	-2	-100%	-1	-100%	64	39	104	-65	-62%	-25	-39%
PostBac Cr	264	277	324	-47	-14%	13	5%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	264	277	323	-46	-14%	13	5%
Masters	1,229	1,229	1,435	-206	-14%	0	0%	165	150	197	-47	-24%	-15	-9%	12	11	8	3	31%	-1	-8%	1,406	1,390	1,641	-251	-15%	-16	-1%
Doctoral	53	51	57	-6	-11%	-2	-4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	51	57	-6	-11%	-2	-4%
Return fr Absence	21	13	33	-20	-60%	-8	-38%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	21	14	34	-20	-58%	-7	-33%
Transitory	61	53	190	-137	-72%	-8	-13%	56	46	62	-16	-26%	-10	-18%	26	12	25	-13	-52%	-14	-54%	143	111	277	-166	-60%	-32	-22%
Total	15,982	17,068	17,376	-308	-2%	1,086	7%	749	761	818	-57	-7%	12	2%	73	58	62	-4	-7%	-15	-21%	16,804	17,887	18,257	-370	-2%	1,083	6%
Total Headcount	16,112	17,212	17,598	-386	-2%	1,100	7%	772	781	913	-132	-14%	9	1%	75	62	64	-2	-3%	-13	-17%	16,959	18,055	18,575	-520	-3%	1,096	6%
FTES All Students																												
FT Freshmen	5.07	7.33	10.53	-3.20	-30%	2.26	45%	1.20	2.40	20.81	-18.41	-88%	1.20	100%	0.00	0.00	0.00	0.00	-	0	-	6.27	9.73	31.34	-21.61	-69%	3.46	55%
Freshmen	2,764.20	2,989.60	2,743.95	245.65	9%	225.40	8%	65.00	62.26	101.57	-39.31	-39%	-2.74	-4%	6.80	3.20	4.93	-1.73	-35%	-4	-53%	2,836.00	3,055.06	2,850.46	204.60	7%	219.06	8%
Sophomores	2,075.60	2,317.60	2,220.85	96.75	4%	242.00	12%	88.80	69.60	112.04	-42.44	-38%	-19.20	-22%	8.20	5.80	6.34	-0.54	-8%	-2	-29%	2,172.60	2,393.00	2,339.22	53.78	2%	220.40	10%
Juniors	3,599.33	3,873.93	3,554.77	319.16	9%	274.60	8%	134.13	137.13	158.09	-20.96	-13%	3.00	2%	9.74	12.67	7.04	5.63	80%	3	30%	3,743.20	4,023.73	3,719.90	303.83	8%	280.53	7%
Seniors	4,453.06	4,788.13	4,889.53	-101.40	-2%	335.07	8%	159.33	225.93	154.49	71.44	46%	66.60	42%	9.33	13.20	7.04	6.16	87%	4	41%	4,621.72	5,027.26	5,051.06	-23.80	0%	405.54	9%
PostBac	40.87	23.87	90.41	-66.54	-74%	-17.00	-42%	3.00	2.40	5.11	-2.71	-53%	-0.60	-20%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	45.47	26.27	97.85	-71.58	-73%	-19.20	-42%
PostBac Cr	234.33	268.46	315.72	-47.26	-15%	34.13	15%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	234.33	268.46	315.33	-46.87	-15%	34.13	15%
Masters	1,012.83	1,014.25	1,371.63	-357.38	-26%	1.42	0%	148.00	127.83	217.14	-89.31	-41%	-20.17	-14%	10.50	10.00	8.21	1.79	22%	-1	-5%	1,171.33	1,152.08	1,596.98	-444.90	-28%	-19.25	-2%
Doctoral	30.33	24.83	50.33	-25.50	-51%	-5.50	-18%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.33	24.83	50.27	-25.44	-51%	-5.50	-18%
Return fr Absence	13.33	6.47	28.52	-22.05	-77%	-6.86	-51%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	13.33	7.27	29.42	-22.15	-75%	-6.06	-45%
Transitory	29.87	23.67	166.29	-142.62	-86%	-6.20	-21%	42.07	37.07	55.69	-18.62	-33%	-5.00	-12%	20.93	10.47	23.02	-12.55	-55%	-10	-50%	92.87	71.21	245.00	-173.79	-71%	-21.66	-23%
Total FTES	14,258.82	15,338.14	15,442.54	-104.40	-1%	1,079.32	8%	641.53	664.62	825.38	-160.76	-19%	23.09	4%	67.10	56.14	58.91	-2.77	-5%	-11	-16%	14,967.45	16,058.90	16,326.83	-267.93	-2%	1,091.45	7%
Mean Unit Load																												
FT Freshmen	9.51	13.74	13.16	0.58	4%	4.24	44.6%	9.00	9.00	13.57	-4.57	-34%	0.00	0.0%	-	-	-	-	-	-	-	9.41	12.16	13.43	-1.27	-9%	2.76	29.3%
Freshmen	13.72	13.65	13.16	0.49	4%	-0.07	-0.5%	10.06	11.20	13.55	-2.35	-17%	1.15	11.4%	13.66	14.34	13.81	0.52	4%	0.67	4.9%	13.56	13.57	13.18	0.38	3%	0.01	0.1%
Sophomores	13.44	13.60	13.16	0.44	3%	0.16	1.2%	11.59	12.04	13.57	-1.52	-11%	0.45	3.9%	15.12	12.43	13.81	-1.38	-10%	-2.69	-17.8%	13.35	13.54	13.18	0.36	3%	0.19	1.4%
Juniors	13.50	13.63	13.16	0.47	4%	0.13	1.0%	12.98	12.94	13.56	-0.62	-5%	-0.04	-0.3%	11.90	13.69	13.81	-0.13	-1%	1.79	15.0%	13.47	13.60	13.18	0.42	3%	0.13	1.0%
Seniors	13.36	13.41	13.16	0.25	2%	0.05	0.4%	14.15	14.33	13.58	0.75	6%	0.18	1.2%	14.90	14.27	13.81	0.46	3%	-0.63	-4.3%	13.39	13.46	13.18	0.28	2%	0.06	0.5%
PostBac	9.84	8.59	13.16	-4.58	-35%	-1.25	-12.7%	9.00	12.00	13.49	-1.49	-11%	3.00	33.3%	12.00	-	13.81	-	-	-	-	9.84	8.75	13.19	-4.44	-34%	-1.08	-11.0%
PostBac Cr	12.11	12.61	13.16	-0.55	-4%	0.50	4.2%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.11	12.61	13.16	-0.55	-4%	0.50	4.2%
Masters	9.30	9.41	10.53	-1.12	-11%	0.12	1.2%	10.39	9.53	10.85	-1.32	-12%	-0.86	-8.3%	10.50	10.00	11.05	-1.05	-10%	-0.50	-4.8%	9.43	9.43	10.58	-1.15	-11%	0.00	0.0%
Doctoral	6.87	5.84	10.53	-4.69	-45%	-1.02	-14.9%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.87	5.84	10.53	-4.69	-45%	-1.02	-14.9%
Total	13.08	13.19	12.92	0.27	2%	0.11	0.8%	11.89	12.27	12.85	-0.57	-4%	0.38	3.2%	13.00	13.10	13.43	-0.33	-2%	0.10	0.8%	13.03	13.15	12.92	0.23	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,599.55	3,908.87				309.32	9%	132.07	138.40				6.33	5%	20.75	15.10				-5.65	-27%	3,752.37	4,062.37	3,835.20	227.17	6%	310.00	8%
BPA	1,690.53	1,839.73				149.20	9%	245.80	284.53				38.73	16%	8.80	9.53				0.73	8%	1,945.13	2,133.79	2,116.75	17.04	1%	188.66	10%
Educ	776.57	802.32				25.75	3%	38.27	36.00				-2.27	-6%	2.00	2.20				0.20	10%	816.84	840.52	1,053.16	-212.64	-20%	23.68	3%
NSci	3,633.30	3,946.38				313.08	9%	131.23	124.55				-6.68	-5%	17.23	13.93				-3.30	-19%	3,781.76	4,084.86	4,112.35	-27.49	-1%	303.10	8%
SBS	4,476.35	4,785.72				309.37	7%	89.90	78.48				-11.42	-13%	18.32	15.37				-2.95	-16%	4,584.57	4,879.57	5,074.01	-194.44	-4%	295.00	6%
UNV	82.53	55.13				-27.40	-33%	4.27	2.67				-1.60	-37%	0.00	0.00				0.00	-	86.80	57.80	133.98	-76.18	-57%	-29.00	-33%
Total	14,258.83	15,338.15				1,079.32	8%	641.54	664.63				23.09	4%	67.10	56.13				-10.97	-16%	14,967.47	16,058.91	16,325.44	-266.53	-2%	1,091.44	7%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,338.14		10,664.91		0.43	870.88	664.62			1.33	84.84	56.14			151.69	17,462.37	16058.90		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-0.5%			-29.2%	-	-4.8%	-21.3%			-	39.9%	-4.7%			42.0%	1.8%	-1.6%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/17/2014 to 12/16/2015 — 47 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	7	7	12	-5	-42%	0	0%	2	3	23	-20	-87%	1	50%	0	0	0	0	-	0	-	9	10	35	-25	-71%	1	11%
LD Transfer	3	8	0	8	-	5	167%	3	3	8	-5	-60%	0	0%	0	1	0	1	-	1	-	6	12	8	5	60%	6	100%
UD Transfer	15	18	40	-22	-55%	3	20%	12	2	21	-19	-90%	-10	-83%	1	3	0	3	-	2	200%	28	23	61	-38	-62%	-5	-18%
PostBac	2	4	6	-2	-33%	2	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	3	4	8	-4	-47%	1	33%
PostBac Cr	23	36	36	0	0%	13	57%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	23	36	36	0	0%	13	57%
Masters	76	60	128	-68	-53%	-16	-21%	5	11	43	-32	-74%	6	120%	0	1	1	1	100%	1	-	81	72	172	-100	-58%	-9	-11%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	126	133	222	-89	-40%	7	6%	22	19	95	-76	-80%	-3	-14%	2	5	2	4	233%	3	150%	150	157	318	-161	-51%	7	5%
Continue/Return																												
Freshmen	3,285	3,691	3,127	564	18%	406	12%	106	99	111	-12	-11%	-7	-7%	9	4	5	-1	-25%	-5	-56%	3,400	3,794	3,243	551	17%	394	12%
Sophomores	2,291	2,438	2,531	-93	-4%	147	6%	118	88	118	-30	-25%	-30	-25%	7	7	7	0	2%	0	0%	2,416	2,533	2,656	-123	-5%	117	5%
Juniors	3,997	4,329	4,011	318	8%	332	8%	145	155	154	1	1%	10	7%	11	14	8	6	83%	3	27%	4,153	4,498	4,173	325	8%	345	8%
Seniors	4,701	4,940	5,572	-632	-11%	239	5%	149	219	171	48	28%	70	47%	7	10	8	2	31%	3	43%	4,857	5,169	5,750	-581	-10%	312	6%
PostBac	59	35	97	-62	-64%	-24	-41%	5	3	5	-2	-42%	-2	-40%	1	0	2	-2	-100%	-1	-100%	65	38	104	-66	-63%	-27	-42%
PostBac Cr	261	277	324	-47	-14%	16	6%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	261	277	323	-46	-14%	16	6%
Masters	1,220	1,218	1,435	-217	-15%	-2	0%	165	147	197	-50	-25%	-18	-11%	12	11	8	3	31%	-1	-8%	1,397	1,376	1,641	-265	-16%	-21	-2%
Doctoral	53	51	57	-6	-11%	-2	-4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	51	57	-6	-11%	-2	-4%
Return fr Absence	20	12	33	-21	-63%	-8	-40%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	20	13	34	-21	-61%	-7	-35%
Transitory	58	45	190	-145	-76%	-13	-22%	54	46	62	-16	-26%	-8	-15%	26	12	25	-13	-52%	-14	-54%	138	103	277	-174	-63%	-35	-25%
Total	15,945	17,036	17,376	-340	-2%	1,091	7%	742	757	818	-61	-7%	15	2%	73	59	62	-3	-6%	-14	-19%	16,760	17,852	18,257	-405	-2%	1,092	7%
Total Headcount	16,071	17,169	17,598	-429	-2%	1,098	7%	764	776	913	-137	-15%	12	2%	75	64	64	0	0%	-11	-15%	16,910	18,009	18,575	-566	-3%	1,099	6%
FTES All Students																												
FT Freshmen	4.00	6.27	10.53	-4.26	-40%	2.27	57%	1.20	1.87	20.81	-18.94	-91%	0.67	56%	0.00	0.00	0.00	0.00	-	0	-	5.20	8.14	31.34	-23.20	-74%	2.94	57%
Freshmen	3,022.07	3,378.41	2,743.95	634.46	23%	356.34	12%	67.27	73.94	101.57	-27.63	-27%	6.67	10%	8.67	4.00	4.93	-0.93	-19%	-5	-54%	3,098.01	3,456.35	2,850.46	605.89	21%	358.34	12%
Sophomores	2,061.87	2,230.60	2,220.85	9.75	0%	168.73	8%	96.73	74.46	112.04	-37.58	-34%	-22.27	-23%	7.46	6.87	6.34	0.53	8%	-1	-8%	2,166.06	2,311.93	2,339.22	-27.29	-1%	145.87	7%
Juniors	3,628.40	3,955.26	3,554.77	400.49	11%	326.86	9%	136.34	136.80	158.09	-21.29	-13%	0.46	0%	10.60	14.67	7.04	7.63	108%	4	38%	3,775.34	4,106.73	3,719.90	386.83	10%	331.39	9%
Seniors	4,179.46	4,408.00	4,889.53	-481.53	-10%	228.54	5%	142.47	208.73	154.49	54.24	35%	66.26	47%	7.33	11.13	7.04	4.09	58%	4	52%	4,329.26	4,627.86	5,051.06	-423.20	-8%	298.60	7%
PostBac	41.67	23.20	90.41	-67.21	-74%	-18.47	-44%	2.73	2.40	5.11	-2.71	-53%	-0.33	-12%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	46.00	25.60	97.85	-72.25	-74%	-20.40	-44%
PostBac Cr	232.34	265.06	315.72	-50.66	-16%	32.72	14%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	232.34	265.06	315.33	-50.27	-16%	32.72	14%
Masters	1,006.00	1,003.25	1,371.63	-368.38	-27%	-2.75	0%	148.00	126.08	217.14	-91.06	-42%	-21.92	-15%	10.50	10.00	8.21	1.79	22%	-1	-5%	1,164.50	1,139.33	1,596.98	-457.65	-29%	-25.17	-2%
Doctoral	30.33	24.83	50.33	-25.50	-51%	-5.50	-18%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.33	24.83	50.27	-25.44	-51%	-5.50	-18%
Return fr Absence	13.07	5.67	28.52	-22.85	-80%	-7.40	-57%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	13.07	6.47	29.42	-22.95	-78%	-6.60	-50%
Transitory	28.53	21.53	166.29	-144.76	-87%	-7.00	-25%	40.93	36.53	55.69	-19.16	-34%	-4.40	-11%	20.67	10.47	23.02	-12.55	-55%	-10	-49%	90.13	68.53	245.00	-176.47	-72%	-21.60	-24%
Total FTES	14,247.74	15,322.08	15,442.54	-120.46	-1%	1,074.34	8%	635.67	660.81	825.38	-164.57	-20%	25.14	4%	66.83	57.94	58.91	-0.97	-2%	-9	-13%	14,950.24	16,040.83	16,326.83	-286.00	-2%	1,090.59	7%
Mean Unit Load																												
FT Freshmen	8.57	13.44	13.16	0.27	2%	4.86	56.8%	9.00	9.35	13.57	-4.22	-31%	0.35	3.9%	-	-	-	-	-	-	-	8.67	12.20	13.43	-1.24	-9%	3.53	40.7%
Freshmen	13.71	13.66	13.16	0.50	4%	-0.05	-0.4%	9.99	11.28	13.55	-2.27	-17%	1.29	12.9%	13.70	14.16	13.81	0.34	2%	0.46	3.4%	13.56	13.58	13.18	0.40	3%	0.02	0.2%
Sophomores	13.49	13.70	13.16	0.54	4%	0.21	1.5%	11.99	12.30	13.57	-1.26	-9%	0.31	2.6%	15.62	12.88	13.81	-0.93	-7%	-2.74	-17.5%	13.42	13.65	13.18	0.46	4%	0.22	1.7%
Juniors	13.58	13.66	13.16	0.49	4%	0.08	0.6%	13.05	13.07	13.56	-0.49	-4%	0.02	0.2%	11.76	13.83	13.81	0.02	0%	2.07	17.6%	13.55	13.63	13.18	0.45	3%	0.09	0.6%
Seniors	13.32	13.37	13.16	0.21	2%	0.05	0.4%	14.12	14.26	13.58	0.69	5%	0.14	1.0%	14.88	14.08	13.81	0.26	2%	-0.81	-5.4%	13.35	13.41	13.18	0.24	2%	0.06	0.5%
PostBac	9.86	8.80	13.16	-4.36	-33%	-1.06	-10.8%	8.19	12.00	13.49	-1.49	-11%	3.81	46.5%	12.00	-	13.81	-	-	-	-	9.82	8.97	13.19	-4.23	-32%	-0.85	-8.7%
PostBac Cr	12.20	12.65	13.16	-0.51	-4%	0.45	3.7%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.20	12.65	13.16	-0.51	-4%	0.45	3.7%
Masters	9.31	9.40	10.53	-1.13	-11%	0.09	1.0%	10.45	9.58	10.85	-1.28	-12%	-0.87	-8.3%	10.50	10.00	11.05	-1.05	-10%	-0.50	-4.8%	9.45	9.43	10.58	-1.15	-11%	-0.02	-0.2%
Doctoral	6.87	5.84	10.53	-4.69	-45%	-1.02	-14.9%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.87	5.84	10.53	-4.69	-45%	-1.02	-14.9%
Total	13.10	13.21	12.92	0.29	2%	0.10	0.8%	11.90	12.29	12.85	-0.56	-4%	0.39	3.3%	12.95	13.11	13.43	-0.32	-2%	0.16	1.3%	13.05	13.17	12.92	0.25	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,588.82	3,905.12				316.30	9%	129.47	137.53				8.06	6%	20.75	14.83				-5.92	-29%	3,739.04	4,057.48	3,835.20	222.28	6%	318.44	9%
BPA	1,684.27	1,838.40				154.13	9%	243.20	283.13				39.93	16%	8.53	9.53				1.00	12%	1,936.00	2,131.06	2,116.75	14.31	1%	195.06	10%
Educ	770.33	790.83				20.50	3%	38.27	35.40				-2.87	-7%	2.00	2.20				0.20	10%	810.60	828.43	1,053.16	-224.73	-21%	17.83	2%
NSci	3,653.23	3,962.65				309.42	8%	131.63	124.88				-6.75	-5%	17.23	14.93				-2.30	-13%	3,802.09	4,102.46	4,112.35	-9.89	0%	300.37	8%
SBS	4,469.48	4,770.62				301.14	7%	89.10	77.47				-11.63	-13%	18.32	16.43				-1.89	-10%	4,576.90	4,864.52	5,074.01	-209.49	-4%	287.62	6%
UNV	81.60	54.47				-27.13	-33%	4.00	2.40				-1.60	-40%	0.00	0.00				0.00	-	85.60	56.87	133.98	-77.11	-58%	-28.73	-34%
Total	14,247.73	15,322.09				1,074.36	8%	635.67	660.81				25.14	4%	66.83	57.92				-8.91	-13%	14,950.23	16,040.82	16,325.44	-284.62	-2%	1,090.59	7%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,322.08		10,659.55		0.43	870.88	660.81			1.33	84.84	57.94			151.69	17,462.37	16040.83		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-0.6%			-29.2%	-	-4.8%	-21.8%			-	39.9%	-1.6%			42.0%	1.8%	-1.7%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/16/2014 to 12/15/2015 — 48 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	6	7	12	-5	-42%	1	17%	2	3	23	-20	-87%	1	50%	0	0	0	0	-	0	-	8	10	35	-25	-71%	2	25%
LD Transfer	3	8	0	8	-	5	167%	2	3	8	-5	-60%	1	50%	0	1	0	1	-	1	-	5	12	8	5	60%	7	140%
UD Transfer	14	16	40	-24	-60%	2	14%	11	2	21	-19	-90%	-9	-82%	1	2	0	2	-	1	100%	26	20	61	-41	-67%	-6	-23%
PostBac	1	4	6	-2	-33%	3	300%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	4	8	-4	-47%	2	100%
PostBac Cr	23	34	36	-2	-6%	11	48%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	23	34	36	-2	-6%	11	48%
Masters	75	60	128	-68	-53%	-15	-20%	5	10	43	-33	-77%	5	100%	0	1	1	1	100%	1	-	80	71	172	-101	-59%	-9	-11%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	122	129	222	-93	-42%	7	6%	20	18	95	-77	-81%	-2	-10%	2	4	2	3	167%	2	100%	144	151	318	-167	-53%	7	5%
Continue/Return																												
Freshmen	3,482	4,014	3,127	887	28%	532	15%	108	104	111	-7	-6%	-4	-4%	10	4	5	-1	-25%	-6	-60%	3,600	4,122	3,243	879	27%	522	15%
Sophomores	2,268	2,313	2,531	-218	-9%	45	2%	120	88	118	-30	-25%	-32	-27%	7	8	7	1	16%	1	14%	2,395	2,409	2,656	-247	-9%	14	1%
Juniors	4,081	4,382	4,011	371	9%	301	7%	152	163	154	9	6%	11	7%	11	13	8	5	70%	2	18%	4,244	4,558	4,173	385	9%	314	7%
Seniors	4,506	4,679	5,572	-893	-16%	173	4%	142	204	171	33	20%	62	44%	6	9	8	1	18%	3	50%	4,654	4,892	5,750	-858	-15%	238	5%
PostBac	58	35	97	-62	-64%	-23	-40%	5	3	5	-2	-42%	-2	-40%	1	0	2	-2	-100%	-1	-100%	64	38	104	-66	-63%	-26	-41%
PostBac Cr	259	274	324	-50	-15%	15	6%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	259	274	323	-49	-15%	15	6%
Masters	1,213	1,210	1,435	-225	-16%	-3	0%	165	146	197	-51	-26%	-19	-12%	12	11	8	3	31%	-1	-8%	1,390	1,367	1,641	-274	-17%	-23	-2%
Doctoral	53	51	57	-6	-11%	-2	-4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	51	57	-6	-11%	-2	-4%
Return fr Absence	21	11	33	-22	-66%	-10	-48%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	21	12	34	-22	-64%	-9	-43%
Transitory	54	28	190	-162	-85%	-26	-48%	54	46	62	-16	-26%	-8	-15%	25	12	25	-13	-52%	-13	-52%	133	86	277	-191	-69%	-47	-35%
Total	15,995	16,997	17,376	-379	-2%	1,002	6%	746	754	818	-64	-8%	8	1%	72	58	62	-4	-7%	-14	-19%	16,813	17,809	18,257	-448	-2%	996	6%
Total Headcount	16,117	17,126	17,598	-472	-3%	1,009	6%	766	772	913	-141	-15%	6	1%	74	62	64	-2	-3%	-12	-16%	16,957	17,960	18,575	-615	-3%	1,003	6%
FTES All Students																												
FT Freshmen	3.60	6.27	10.53	-4.26	-40%	2.67	74%	0.93	1.87	20.81	-18.94	-91%	0.94	101%	0.00	0.00	0.00	0.00	-	0	-	4.53	8.14	31.34	-23.20	-74%	3.61	80%
Freshmen	3,200.34	3,672.80	2,743.95	928.85	34%	472.46	15%	68.20	78.27	101.57	-23.30	-23%	10.07	15%	10.00	4.00	4.93	-0.93	-19%	-6	-60%	3,278.54	3,755.07	2,850.46	904.61	32%	476.53	15%
Sophomores	2,041.67	2,124.93	2,220.85	-95.92	-4%	83.26	4%	98.40	72.33	112.04	-39.71	-35%	-26.07	-26%	7.46	7.93	6.34	1.59	25%	0	6%	2,147.53	2,205.19	2,339.22	-134.03	-6%	57.66	3%
Juniors	3,696.80	4,002.40	3,554.77	447.63	13%	305.60	8%	144.00	146.80	158.09	-11.29	-7%	2.80	2%	10.87	12.80	7.04	5.76	82%	2	18%	3,851.67	4,162.00	3,719.90	442.10	12%	310.33	8%
Seniors	3,989.60	4,156.13	4,889.53	-733.40	-15%	166.53	4%	134.67	193.66	154.49	39.17	25%	58.99	44%	6.27	10.60	7.04	3.56	51%	4	69%	4,130.54	4,360.39	5,051.06	-690.67	-14%	229.85	6%
PostBac	39.47	22.94	90.41	-67.47	-75%	-16.53	-42%	2.73	2.40	5.11	-2.71	-53%	-0.33	-12%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	43.80	25.34	97.85	-72.51	-74%	-18.46	-42%
PostBac Cr	231.87	260.26	315.72	-55.46	-18%	28.39	12%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	231.87	260.26	315.33	-55.07	-17%	28.39	12%
Masters	997.33	999.42	1,371.63	-372.21	-27%	2.09	0%	147.00	124.75	217.14	-92.39	-43%	-22.25	-15%	10.50	10.00	8.21	1.79	22%	-1	-5%	1,154.83	1,134.17	1,596.98	-462.81	-29%	-20.66	-2%
Doctoral	30.33	24.83	50.33	-25.50	-51%	-5.50	-18%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.33	24.83	50.27	-25.44	-51%	-5.50	-18%
Return fr Absence	13.20	5.40	28.52	-23.12	-81%	-7.80	-59%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	13.20	6.20	29.42	-23.22	-79%	-7.00	-53%
Transitory	27.47	16.87	166.29	-149.42	-90%	-10.60	-39%	40.67	36.80	55.69	-18.89	-34%	-3.87	-10%	20.07	10.47	23.02	-12.55	-55%	-10	-48%	88.21	64.14	245.00	-180.86	-74%	-24.07	-27%
Total FTES	14,271.68	15,292.25	15,442.54	-150.29	-1%	1,020.57	7%	636.60	656.88	825.38	-168.50	-20%	20.28	3%	66.77	56.60	58.91	-2.31	-4%	-10	-15%	14,975.05	16,005.73	16,326.83	-321.10	-2%	1,030.68	7%
Mean Unit Load																												
FT Freshmen	9.00	13.44	13.16	0.27	2%	4.44	49.3%	6.98	9.35	13.57	-4.22	-31%	2.38	34.1%	-	-	-	-	-	-	-	8.49	12.20	13.43	-1.24	-9%	3.70	43.6%
Freshmen	13.71	13.70	13.16	0.54	4%	-0.01	-0.1%	9.95	11.37	13.55	-2.18	-16%	1.42	14.3%	13.79	14.16	13.81	0.34	2%	0.36	2.6%	13.56	13.63	13.18	0.44	3%	0.06	0.5%
Sophomores	13.50	13.76	13.16	0.59	5%	0.26	1.9%	12.10	11.97	13.57	-1.60	-12%	-0.13	-1.1%	15.62	13.22	13.81	-0.60	-4%	-2.40	-15.4%	13.43	13.68	13.18	0.50	4%	0.25	1.9%
Juniors	13.55	13.66	13.16	0.49	4%	0.10	0.8%	13.24	13.34	13.56	-0.23	-2%	0.10	0.8%	12.30	13.81	13.81	0.00	0%	1.51	12.3%	13.54	13.65	13.18	0.46	4%	0.11	0.8%
Seniors	13.26	13.31	13.16	0.15	1%	0.05	0.4%	14.00	14.21	13.58	0.63	5%	0.21	1.5%	14.76	14.59	13.81	0.77	6%	-0.17	-1.1%	13.29	13.35	13.18	0.18	1%	0.07	0.5%
PostBac	9.69	8.80	13.16	-4.36	-33%	-0.89	-9.2%	8.19	12.00	13.49	-1.49	-11%	3.81	46.5%	12.00	-	13.81	-	-	-	-	9.66	8.97	13.19	-4.23	-32%	-0.69	-7.2%
PostBac Cr	12.26	12.63	13.16	-0.54	-4%	0.36	3.0%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.26	12.63	13.16	-0.54	-4%	0.36	3.0%
Masters	9.29	9.43	10.53	-1.10	-10%	0.14	1.5%	10.38	9.60	10.85	-1.26	-12%	-0.78	-7.5%	10.50	10.00	11.05	-1.05	-10%	-0.50	-4.8%	9.42	9.45	10.58	-1.13	-11%	0.03	0.3%
Doctoral	6.87	5.84	10.53	-4.69	-45%	-1.02	-14.9%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.87	5.84	10.53	-4.69	-45%	-1.02	-14.9%
Total	13.09	13.21	12.92	0.30	2%	0.12	0.9%	11.89	12.28	12.85	-0.57	-4%	0.39	3.3%	13.11	13.21	13.43	-0.22	-2%	0.10	0.8%	13.04	13.17	12.92	0.26	2%	0.14	1.1%
FTES College of Disc																												
A&L	3,596.02	3,895.48				299.46	8%	128.47	136.73				8.26	6%	21.28	14.03				-7.25	-34%	3,745.77	4,046.24	3,835.20	211.04	6%	300.47	8%
BPA	1,691.13	1,834.27				143.14	8%	248.33	281.00				32.67	13%	8.27	9.53				1.26	15%	1,947.73	2,124.80	2,116.75	8.05	0%	177.07	9%
Educ	763.95	785.03				21.08	3%	36.27	35.40				-0.87	-2%	2.00	2.20				0.20	10%	802.22	822.63	1,053.16	-230.53	-22%	20.41	3%
NSci	3,666.63	3,965.28				298.65	8%	131.23	124.42				-6.81	-5%	16.37	14.67				-1.70	-10%	3,814.23	4,104.37	4,112.35	-7.98	0%	290.14	8%
SBS	4,473.00	4,757.72				284.72	6%	88.30	77.20				-11.10	-13%	18.85	16.17				-2.68	-14%	4,580.15	4,851.09	5,074.01	-222.92	-4%	270.94	6%
UNV	80.93	54.47				-26.46	-33%	4.00	2.13				-1.87	-47%	0.00	0.00				0.00	-	84.93	56.60	133.98	-77.38	-58%	-28.33	-33%
Total	14,271.66	15,292.25				1,020.59	7%	636.60	656.88				20.28	3%	66.77	56.60				-10.17	-15%	14,975.03	16,005.73	16,325.44	-319.71	-2%	1,030.70	7%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,292.25		10,649.61		0.43	870.88	656.88			1.33	84.84	56.60			151.69	17,462.37	16005.73		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-0.8%			-29.3%	-	-4.8%	-22.2%			-	39.9%	-3.9%			42.0%	1.8%	-2.0%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/15/2014 to 12/14/2015 — 49 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	6	7	12	-5	-42%	1	17%	2	3	23	-20	-87%	1	50%	0	0	0	0	-	0	-	8	10	35	-25	-71%	2	25%
LD Transfer	3	8	0	8	-	5	167%	2	3	8	-5	-60%	1	50%	0	1	0	1	-	1	-	5	12	8	5	60%	7	140%
UD Transfer	14	15	40	-25	-63%	1	7%	9	2	21	-19	-90%	-7	-78%	1	2	0	2	-	1	100%	24	19	61	-42	-69%	-5	-21%
PostBac	1	4	6	-2	-33%	3	300%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	4	8	-4	-47%	2	100%
PostBac Cr	22	33	36	-3	-8%	11	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	33	36	-3	-8%	11	50%
Masters	78	60	128	-68	-53%	-18	-23%	5	10	43	-33	-77%	5	100%	0	1	1	1	100%	1	-	83	71	172	-101	-59%	-12	-14%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	124	127	222	-95	-43%	3	2%	18	18	95	-77	-81%	0	0%	2	4	2	3	167%	2	100%	144	149	318	-169	-53%	5	3%
Continue/Return																												
Freshmen	3,728	4,170	3,127	1,043	33%	442	12%	118	108	111	-3	-2%	-10	-8%	12	5	5	0	-7%	-7	-58%	3,858	4,283	3,243	1,040	32%	425	11%
Sophomores	2,178	2,243	2,531	-288	-11%	65	3%	121	86	118	-32	-27%	-35	-29%	7	7	7	0	2%	0	0%	2,306	2,336	2,656	-320	-12%	30	1%
Juniors	4,128	4,420	4,011	409	10%	292	7%	151	177	154	23	15%	26	17%	9	13	8	5	70%	4	44%	4,288	4,610	4,173	437	10%	322	8%
Seniors	4,286	4,539	5,572	-1,033	-19%	253	6%	131	188	171	17	10%	57	44%	6	9	8	1	18%	3	50%	4,423	4,736	5,750	-1,014	-18%	313	7%
PostBac	58	35	97	-62	-64%	-23	-40%	5	3	5	-2	-42%	-2	-40%	1	0	2	-2	-100%	-1	-100%	64	38	104	-66	-63%	-26	-41%
PostBac Cr	253	270	324	-54	-17%	17	7%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	253	270	323	-53	-17%	17	7%
Masters	1,202	1,201	1,435	-234	-16%	-1	0%	165	143	197	-54	-27%	-22	-13%	12	11	8	3	31%	-1	-8%	1,379	1,355	1,641	-286	-17%	-24	-2%
Doctoral	53	51	57	-6	-11%	-2	-4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	51	57	-6	-11%	-2	-4%
Return fr Absence	19	10	33	-23	-69%	-9	-47%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	19	11	34	-23	-67%	-8	-42%
Transitory	51	26	190	-164	-86%	-25	-49%	53	45	62	-17	-27%	-8	-15%	26	12	25	-13	-52%	-14	-54%	130	83	277	-194	-70%	-47	-36%
Total	15,956	16,965	17,376	-411	-2%	1,009	6%	744	750	818	-68	-8%	6	1%	73	58	62	-4	-7%	-15	-21%	16,773	17,773	18,257	-484	-3%	1,000	6%
Total Headcount	16,080	17,092	17,598	-506	-3%	1,012	6%	762	768	913	-145	-16%	6	1%	75	62	64	-2	-3%	-13	-17%	16,917	17,922	18,575	-653	-4%	1,005	6%
FTES All Students																												
FT Freshmen	3.60	6.27	10.53	-4.26	-40%	2.67	74%	0.93	1.87	20.81	-18.94	-91%	0.94	101%	0.00	0.00	0.00	0.00	-	0	-	4.53	8.14	31.34	-23.20	-74%	3.61	80%
Freshmen	3,431.27	3,818.27	2,743.95	1,074.32	39%	387.00	11%	72.40	80.93	101.57	-20.64	-20%	8.53	12%	12.20	4.93	4.93	0.00	0%	-7	-60%	3,515.87	3,904.13	2,850.46	1,053.67	37%	388.26	11%
Sophomores	1,961.67	2,060.33	2,220.85	-160.52	-7%	98.66	5%	102.93	71.46	112.04	-40.58	-36%	-31.47	-31%	7.26	7.00	6.34	0.66	10%	0	-4%	2,071.86	2,138.79	2,339.22	-200.43	-9%	66.93	3%
Juniors	3,737.86	4,037.80	3,554.77	483.03	14%	299.94	8%	143.74	161.20	158.09	3.11	2%	17.46	12%	8.87	12.80	7.04	5.76	82%	4	44%	3,890.47	4,211.80	3,719.90	491.90	13%	321.33	8%
Seniors	3,778.46	4,018.40	4,889.53	-871.13	-18%	239.94	6%	124.34	176.66	154.49	22.17	14%	52.32	42%	6.27	10.60	7.04	3.56	51%	4	69%	3,909.07	4,205.66	5,051.06	-845.40	-17%	296.59	8%
PostBac	39.34	22.93	90.41	-67.48	-75%	-16.41	-42%	2.73	2.40	5.11	-2.71	-53%	-0.33	-12%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	43.67	25.33	97.85	-72.52	-74%	-18.34	-42%
PostBac Cr	226.40	258.33	315.72	-57.39	-18%	31.93	14%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	226.40	258.33	315.33	-57.00	-18%	31.93	14%
Masters	985.33	989.84	1,371.63	-381.79	-28%	4.51	0%	146.83	124.08	217.14	-93.06	-43%	-22.75	-15%	9.83	10.00	8.21	1.79	22%	0	2%	1,141.99	1,123.92	1,596.98	-473.06	-30%	-18.07	-2%
Doctoral	30.00	24.83	50.33	-25.50	-51%	-5.17	-17%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.00	24.83	50.27	-25.44	-51%	-5.17	-17%
Return fr Absence	12.13	5.13	28.52	-23.39	-82%	-7.00	-58%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	12.13	5.93	29.42	-23.49	-80%	-6.20	-51%
Transitory	25.87	16.33	166.29	-149.96	-90%	-9.54	-37%	40.67	36.67	55.69	-19.02	-34%	-4.00	-10%	21.13	10.47	23.02	-12.55	-55%	-11	-50%	87.67	63.47	245.00	-181.53	-74%	-24.20	-28%
Total FTES	14,231.93	15,258.46	15,442.54	-184.08	-1%	1,026.53	7%	634.57	655.27	825.38	-170.11	-21%	20.70	3%	67.16	56.60	58.91	-2.31	-4%	-11	-16%	14,933.66	15,970.33	16,326.83	-356.50	-2%	1,036.67	7%
Mean Unit Load																												
FT Freshmen	9.00	13.44	13.16	0.27	2%	4.44	49.3%	6.98	9.35	13.57	-4.22	-31%	2.38	34.1%	-	-	-	-	-	-	-	8.49	12.20	13.43	-1.24	-9%	3.70	43.6%
Freshmen	13.74	13.71	13.16	0.55	4%	-0.03	-0.2%	9.72	11.40	13.55	-2.15	-16%	1.68	17.3%	14.00	14.14	13.81	0.33	2%	0.14	1.0%	13.58	13.64	13.18	0.46	3%	0.06	0.4%
Sophomores	13.50	13.75	13.16	0.59	4%	0.25	1.9%	12.54	12.09	13.57	-1.48	-11%	-0.45	-3.6%	15.24	13.13	13.81	-0.69	-5%	-2.12	-13.9%	13.46	13.69	13.18	0.50	4%	0.23	1.7%
Juniors	13.55	13.66	13.16	0.50	4%	0.11	0.8%	13.47	13.50	13.56	-0.07	0%	0.03	0.2%	12.00	13.81	13.81	0.00	0%	1.81	15.1%	13.54	13.66	13.18	0.47	4%	0.12	0.9%
Seniors	13.21	13.27	13.16	0.11	1%	0.06	0.5%	14.07	14.06	13.58	0.49	4%	-0.01	0.0%	14.76	14.59	13.81	0.77	6%	-0.17	-1.1%	13.23	13.31	13.18	0.13	1%	0.07	0.5%
PostBac	9.58	8.98	13.16	-4.18	-32%	-0.60	-6.3%	8.19	12.00	13.49	-1.49	-11%	3.81	46.5%	13.35	-	13.81	-	-	-	-	9.64	9.14	13.19	-4.05	-31%	-0.49	-5.1%
PostBac Cr	12.28	12.74	13.16	-0.42	-3%	0.46	3.8%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.28	12.74	13.16	-0.42	-3%	0.46	3.8%
Masters	9.23	9.40	10.53	-1.13	-11%	0.17	1.8%	10.36	9.73	10.85	-1.12	-10%	-0.63	-6.1%	9.83	10.00	11.05	-1.05	-10%	0.17	1.7%	9.37	9.44	10.58	-1.13	-11%	0.07	0.8%
Doctoral	6.79	5.84	10.53	-4.69	-45%	-0.95	-14.0%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.79	5.84	10.53	-4.69	-45%	-0.95	-14.0%
Total	13.09	13.21	12.92	0.29	2%	0.13	1.0%	11.91	12.31	12.85	-0.53	-4%	0.40	3.4%	13.04	13.21	13.43	-0.22	-2%	0.17	1.3%	13.03	13.17	12.92	0.26	2%	0.14	1.1%
FTES College of Disc																												
A&L	3,588.88	3,879.73				290.85	8%	127.67	135.67				8.00	6%	21.28	14.03				-7.25	-34%	3,737.83	4,029.43	3,835.20	194.23	5%	291.60	8%
BPA	1,689.27	1,832.93				143.66	9%	248.53	280.93				32.40	13%	7.93	9.53				1.60	20%	1,945.73	2,123.39	2,116.75	6.64	0%	177.66	9%
Educ	755.85	780.57				24.72	3%	36.27	35.07				-1.20	-3%	3.07	2.20				-0.87	-28%	795.19	817.84	1,053.16	-235.32	-22%	22.65	3%
NSci	3,660.83	3,963.92				303.09	8%	131.13	124.42				-6.71	-5%	16.37	14.67				-1.70	-10%	3,808.33	4,103.01	4,112.35	-9.34	0%	294.68	8%
SBS	4,456.30	4,747.12				290.82	7%	87.23	77.07				-10.16	-12%	18.52	16.17				-2.35	-13%	4,562.05	4,840.36	5,074.01	-233.65	-5%	278.31	6%
UNV	80.80	54.20				-26.60	-33%	3.73	2.13				-1.60	-43%	0.00	0.00				0.00	-	84.53	56.33	133.98	-77.65	-58%	-28.20	-33%
Total	14,231.93	15,258.47				1,026.54	7%	634.56	655.29				20.73	3%	67.17	56.60				-10.57	-16%	14,933.66	15,970.36	16,325.44	-355.08	-2%	1,036.70	7%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,258.46		10,638.35		0.43	870.88	655.27			1.33	84.84	56.60			151.69	17,462.37	15970.33		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-1.1%			-29.3%	-	-4.8%	-22.4%			-	39.9%	-3.9%			42.0%	1.8%	-2.2%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/12/2014 to 12/11/2015 — 52 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	6	7	12	-5	-42%	1	17%	2	3	23	-20	-87%	1	50%	0	0	0	0	-	0	-	8	10	35	-25	-71%	2	25%
LD Transfer	3	6	0	6	-	3	100%	2	2	8	-6	-73%	0	0%	0	1	0	1	-	1	-	5	9	8	2	20%	4	80%
UD Transfer	13	15	40	-25	-63%	2	15%	9	2	21	-19	-90%	-7	-78%	1	2	0	2	-	1	100%	23	19	61	-42	-69%	-4	-17%
PostBac	1	4	6	-2	-33%	3	300%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	4	8	-4	-47%	2	100%
PostBac Cr	20	29	36	-7	-19%	9	45%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	29	36	-7	-19%	9	45%
Masters	76	60	128	-68	-53%	-16	-21%	5	10	43	-33	-77%	5	100%	0	1	1	1	100%	1	-	81	71	172	-101	-59%	-10	-12%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	119	121	222	-101	-45%	2	2%	18	17	95	-78	-82%	-1	-6%	2	4	2	3	167%	2	100%	139	142	318	-176	-55%	3	2%
Continue/Return																												
Freshmen	3,778	4,174	3,127	1,047	33%	396	10%	116	109	111	-2	-2%	-7	-6%	12	5	5	0	-7%	-7	-58%	3,906	4,288	3,243	1,045	32%	382	10%
Sophomores	2,162	2,233	2,531	-298	-12%	71	3%	122	85	118	-33	-28%	-37	-30%	7	7	7	0	2%	0	0%	2,291	2,325	2,656	-331	-12%	34	1%
Juniors	4,136	4,444	4,011	433	11%	308	7%	150	178	154	24	15%	28	19%	9	13	8	5	70%	4	44%	4,295	4,635	4,173	462	11%	340	8%
Seniors	4,224	4,490	5,572	-1,082	-19%	266	6%	130	185	171	14	8%	55	42%	6	9	8	1	18%	3	50%	4,360	4,684	5,750	-1,066	-19%	324	7%
PostBac	58	34	97	-63	-65%	-24	-41%	3	3	5	-2	-42%	0	0%	1	0	2	-2	-100%	-1	-100%	62	37	104	-67	-64%	-25	-40%
PostBac Cr	250	267	324	-57	-18%	17	7%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	250	267	323	-56	-17%	17	7%
Masters	1,183	1,182	1,435	-253	-18%	-1	0%	162	143	197	-54	-27%	-19	-12%	11	11	8	3	31%	0	0%	1,356	1,336	1,641	-305	-19%	-20	-1%
Doctoral	53	51	57	-6	-11%	-2	-4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	51	57	-6	-11%	-2	-4%
Return fr Absence	19	10	33	-23	-69%	-9	-47%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	19	11	34	-23	-67%	-8	-42%
Transitory	48	26	190	-164	-86%	-22	-46%	53	45	62	-17	-27%	-8	-15%	25	12	25	-13	-52%	-13	-52%	126	83	277	-194	-70%	-43	-34%
Total	15,911	16,911	17,376	-465	-3%	1,000	6%	736	748	818	-70	-9%	12	2%	71	58	62	-4	-7%	-13	-18%	16,718	17,717	18,257	-540	-3%	999	6%
Total Headcount	16,030	17,032	17,598	-566	-3%	1,002	6%	754	765	913	-148	-16%	11	1%	73	62	64	-2	-3%	-11	-15%	16,857	17,859	18,575	-716	-4%	1,002	6%
FTES All Students																												
FT Freshmen	3.60	6.27	10.53	-4.26	-40%	2.67	74%	0.93	1.87	20.81	-18.94	-91%	0.94	101%	0.00	0.00	0.00	0.00	-	0	-	4.53	8.14	31.34	-23.20	-74%	3.61	80%
Freshmen	3,475.80	3,821.54	2,743.95	1,077.59	39%	345.74	10%	71.87	80.40	101.57	-21.17	-21%	8.53	12%	12.20	4.93	4.93	0.00	0%	-7	-60%	3,559.87	3,906.87	2,850.46	1,056.41	37%	347.00	10%
Sophomores	1,945.93	2,047.20	2,220.85	-173.65	-8%	101.27	5%	103.53	70.26	112.04	-41.78	-37%	-33.27	-32%	7.26	6.47	6.34	0.13	2%	-1	-11%	2,056.72	2,123.93	2,339.22	-215.29	-9%	67.21	3%
Juniors	3,747.53	4,055.67	3,554.77	500.90	14%	308.14	8%	143.20	162.26	158.09	4.17	3%	19.06	13%	8.87	12.80	7.04	5.76	82%	4	44%	3,899.60	4,230.73	3,719.90	510.83	14%	331.13	8%
Seniors	3,715.06	3,971.40	4,889.53	-918.13	-19%	256.34	7%	122.94	173.60	154.49	19.11	12%	50.66	41%	6.27	10.60	7.04	3.56	51%	4	69%	3,844.27	4,155.60	5,051.06	-895.46	-18%	311.33	8%
PostBac	39.14	21.60	90.41	-68.81	-76%	-17.54	-45%	2.07	2.40	5.11	-2.71	-53%	0.33	16%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	42.81	24.00	97.85	-73.85	-75%	-18.81	-44%
PostBac Cr	223.07	252.53	315.72	-63.19	-20%	29.46	13%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	223.07	252.53	315.33	-62.80	-20%	29.46	13%
Masters	970.17	973.92	1,371.63	-397.71	-29%	3.75	0%	144.83	123.42	217.14	-93.72	-43%	-21.41	-15%	8.83	10.00	8.21	1.79	22%	1	13%	1,123.83	1,107.34	1,596.98	-489.64	-31%	-16.49	-1%
Doctoral	30.00	25.17	50.33	-25.16	-50%	-4.83	-16%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.00	25.17	50.27	-25.10	-50%	-4.83	-16%
Return fr Absence	12.13	5.13	28.52	-23.39	-82%	-7.00	-58%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	12.13	5.93	29.42	-23.49	-80%	-6.20	-51%
Transitory	23.87	16.33	166.29	-149.96	-90%	-7.54	-32%	40.67	35.87	55.69	-19.82	-36%	-4.80	-12%	20.07	10.47	23.02	-12.55	-55%	-10	-48%	84.61	62.67	245.00	-182.33	-74%	-21.94	-26%
Total FTES	14,186.30	15,196.76	15,442.54	-245.78	-2%	1,010.46	7%	630.04	650.08	825.38	-175.30	-21%	20.04	3%	65.10	56.07	58.91	-2.84	-5%	-9	-14%	14,881.44	15,902.91	16,326.83	-423.92	-3%	1,021.47	7%
Mean Unit Load																												
FT Freshmen	9.00	13.44	13.16	0.27	2%	4.44	49.3%	6.98	9.35	13.57	-4.22	-31%	2.38	34.1%	-	-	-	-	-	-	-	8.49	12.20	13.43	-1.24	-9%	3.70	43.6%
Freshmen	13.73	13.71	13.16	0.55	4%	-0.02	-0.2%	9.79	11.23	13.55	-2.32	-17%	1.44	14.7%	14.00	14.14	13.81	0.33	2%	0.14	1.0%	13.59	13.63	13.18	0.45	3%	0.05	0.3%
Sophomores	13.49	13.74	13.16	0.58	4%	0.25	1.8%	12.51	12.15	13.57	-1.41	-10%	-0.36	-2.9%	15.24	12.13	13.81	-1.68	-12%	-3.11	-20.4%	13.45	13.67	13.18	0.49	4%	0.23	1.7%
Juniors	13.56	13.65	13.16	0.49	4%	0.09	0.6%	13.50	13.51	13.56	-0.05	0%	0.01	0.1%	12.00	13.81	13.81	0.00	0%	1.81	15.1%	13.55	13.64	13.18	0.46	3%	0.09	0.7%
Seniors	13.17	13.26	13.16	0.10	1%	0.08	0.6%	14.02	14.00	13.58	0.42	3%	-0.02	-0.1%	14.76	14.59	13.81	0.77	6%	-0.17	-1.1%	13.20	13.29	13.18	0.12	1%	0.09	0.7%
PostBac	9.65	8.77	13.16	-4.39	-33%	-0.88	-9.1%	10.35	12.00	13.49	-1.49	-11%	1.65	15.9%	12.00	-	13.81	-	-	-	-	9.73	8.95	13.19	-4.25	-32%	-0.78	-8.0%
PostBac Cr	12.32	12.74	13.16	-0.42	-3%	0.43	3.5%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.32	12.74	13.16	-0.42	-3%	0.43	3.5%
Masters	9.24	9.39	10.53	-1.14	-11%	0.15	1.6%	10.41	9.68	10.85	-1.17	-11%	-0.73	-7.0%	9.63	10.00	11.05	-1.05	-10%	0.37	3.8%	9.38	9.43	10.58	-1.15	-11%	0.05	0.5%
Doctoral	6.79	5.92	10.53	-4.61	-44%	-0.87	-12.8%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.79	5.92	10.53	-4.61	-44%	-0.87	-12.8%
Total	13.09	13.21	12.92	0.29	2%	0.12	0.9%	11.96	12.26	12.85	-0.59	-5%	0.31	2.6%	13.01	13.08	13.43	-0.35	-3%	0.07	0.5%	13.04	13.17	12.92	0.25	2%	0.13	1.0%
FTES College of Disc																												
A&L	3,575.88	3,864.68				288.80	8%	127.13	134.20				7.07	6%	21.28	13.50				-7.78	-37%	3,724.29	4,012.38	3,835.20	177.18	5%	288.09	8%
BPA	1,685.87	1,825.53				139.66	8%	246.07	279.87				33.80	14%	7.93	9.53				1.60	20%	1,939.87	2,114.93	2,116.75	-1.82	0%	175.06	9%
Educ	746.37	769.25				22.88	3%	35.53	34.40				-1.13	-3%	2.00	2.20				0.20	10%	783.90	805.85	1,053.16	-247.31	-23%	21.95	3%
NSci	3,652.17	3,958.82				306.65	8%	131.13	123.22				-7.91	-6%	16.37	14.67				-1.70	-10%	3,799.67	4,096.71	4,112.35	-15.64	0%	297.04	8%
SBS	4,444.62	4,724.47				279.85	6%	86.43	76.27				-10.16	-12%	17.52	16.17				-1.35	-8%	4,548.57	4,816.91	5,074.01	-257.10	-5%	268.34	6%
UNV	81.40	54.00				-27.40	-34%	3.73	2.13				-1.60	-43%	0.00	0.00				0.00	-	85.13	56.13	133.98	-77.85	-58%	-29.00	-34%
Total	14,186.31	15,196.75				1,010.44	7%	630.02	650.09				20.07	3%	65.10	56.07				-9.03	-14%	14,881.43	15,902.91	16,325.44	-422.53	-3%	1,021.48	7%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,196.76		10,617.78		0.43	870.88	650.08			1.33	84.84	56.07			151.69	17,462.37	15902.91		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-1.5%			-29.5%	-	-4.8%	-23.0%			-	39.9%	-4.8%			42.0%	1.8%	-2.6%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/11/2014 to 12/10/2015 — 53 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	5	7	12	-5	-42%	2	40%	2	3	23	-20	-87%	1	50%	0	0	0	0	-	0	-	7	10	35	-25	-71%	3	43%
LD Transfer	3	6	0	6	-	3	100%	2	1	8	-7	-87%	-1	-50%	0	1	0	1	-	1	-	5	8	8	1	7%	3	60%
UD Transfer	13	15	40	-25	-63%	2	15%	9	2	21	-19	-90%	-7	-78%	1	2	0	2	-	1	100%	23	19	61	-42	-69%	-4	-17%
PostBac	1	3	6	-3	-50%	2	200%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	3	8	-5	-60%	1	50%
PostBac Cr	19	28	36	-8	-22%	9	47%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	19	28	36	-8	-22%	9	47%
Masters	76	60	128	-68	-53%	-16	-21%	5	9	43	-34	-79%	4	80%	0	1	1	1	100%	1	-	81	70	172	-102	-59%	-11	-14%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	117	119	222	-103	-46%	2	2%	18	15	95	-80	-84%	-3	-17%	2	4	2	3	167%	2	100%	137	138	318	-180	-57%	1	1%
Continue/Return																												
Freshmen	3,804	4,186	3,127	1,059	34%	382	10%	114	108	111	-3	-2%	-6	-5%	13	5	5	0	-7%	-8	-62%	3,931	4,299	3,243	1,056	33%	368	9%
Sophomores	2,152	2,227	2,531	-304	-12%	75	3%	123	85	118	-33	-28%	-38	-31%	6	7	7	0	2%	1	17%	2,281	2,319	2,656	-337	-13%	38	2%
Juniors	4,128	4,463	4,011	452	11%	335	8%	150	178	154	24	15%	28	19%	9	13	8	5	70%	4	44%	4,287	4,654	4,173	481	12%	367	9%
Seniors	4,205	4,451	5,572	-1,121	-20%	246	6%	129	185	171	14	8%	56	43%	6	9	8	1	18%	3	50%	4,340	4,645	5,750	-1,105	-19%	305	7%
PostBac	58	33	97	-64	-66%	-25	-43%	3	3	5	-2	-42%	0	0%	1	0	2	-2	-100%	-1	-100%	62	36	104	-68	-65%	-26	-42%
PostBac Cr	245	267	324	-57	-18%	22	9%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	245	267	323	-56	-17%	22	9%
Masters	1,170	1,171	1,435	-264	-18%	1	0%	161	143	197	-54	-27%	-18	-11%	11	11	8	3	31%	0	0%	1,342	1,325	1,641	-316	-19%	-17	-1%
Doctoral	53	51	57	-6	-11%	-2	-4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	51	57	-6	-11%	-2	-4%
Return fr Absence	17	9	33	-24	-72%	-8	-47%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	17	10	34	-24	-70%	-7	-41%
Transitory	48	25	190	-165	-87%	-23	-48%	53	45	62	-17	-27%	-8	-15%	25	12	25	-13	-52%	-13	-52%	126	82	277	-195	-70%	-44	-35%
Total	15,880	16,883	17,376	-493	-3%	1,003	6%	733	747	818	-71	-9%	14	2%	71	58	62	-4	-7%	-13	-18%	16,684	17,688	18,257	-569	-3%	1,004	6%
Total Headcount	15,997	17,002	17,598	-596	-3%	1,005	6%	751	762	913	-151	-17%	11	1%	73	62	64	-2	-3%	-11	-15%	16,821	17,826	18,575	-749	-4%	1,005	6%
FTES All Students																												
FT Freshmen	3.33	6.27	10.53	-4.26	-40%	2.94	88%	0.93	1.87	20.81	-18.94	-91%	0.94	101%	0.00	0.00	0.00	0.00	-	0	-	4.26	8.14	31.34	-23.20	-74%	3.88	91%
Freshmen	3,499.94	3,831.54	2,743.95	1,087.59	40%	331.60	9%	71.47	77.80	101.57	-23.77	-23%	6.33	9%	13.20	4.94	4.93	0.01	0%	-8	-63%	3,584.61	3,914.28	2,850.46	1,063.82	37%	329.67	9%
Sophomores	1,933.73	2,041.40	2,220.85	-179.45	-8%	107.67	6%	103.93	68.93	112.04	-43.11	-38%	-35.00	-34%	6.26	6.47	6.34	0.13	2%	0	3%	2,043.92	2,116.80	2,339.22	-222.42	-10%	72.88	4%
Juniors	3,737.80	4,070.00	3,554.77	515.23	14%	332.20	9%	143.60	161.73	158.09	3.64	2%	18.13	13%	8.87	12.47	7.04	5.43	77%	4	41%	3,890.27	4,244.20	3,719.90	524.30	14%	353.93	9%
Seniors	3,692.73	3,929.60	4,889.53	-959.93	-20%	236.87	6%	122.14	173.33	154.49	18.84	12%	51.19	42%	6.27	10.60	7.04	3.56	51%	4	69%	3,821.14	4,113.53	5,051.06	-937.53	-19%	292.39	8%
PostBac	38.87	20.86	90.41	-69.55	-77%	-18.01	-46%	2.07	2.40	5.11	-2.71	-53%	0.33	16%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	42.54	23.26	97.85	-74.59	-76%	-19.28	-45%
PostBac Cr	216.87	251.13	315.72	-64.59	-20%	34.26	16%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	216.87	251.13	315.33	-64.20	-20%	34.26	16%
Masters	959.67	965.25	1,371.63	-406.38	-30%	5.58	1%	143.00	122.08	217.14	-95.06	-44%	-20.92	-15%	8.83	10.00	8.21	1.79	22%	1	13%	1,111.50	1,097.33	1,596.98	-499.65	-31%	-14.17	-1%
Doctoral	30.00	25.17	50.33	-25.16	-50%	-4.83	-16%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.00	25.17	50.27	-25.10	-50%	-4.83	-16%
Return fr Absence	10.67	4.73	28.52	-23.79	-83%	-5.94	-56%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	10.67	5.53	29.42	-23.89	-81%	-5.14	-48%
Transitory	23.87	15.80	166.29	-150.49	-90%	-8.07	-34%	40.40	35.60	55.69	-20.09	-36%	-4.80	-12%	19.80	10.33	23.02	-12.69	-55%	-9	-48%	84.07	61.73	245.00	-183.27	-75%	-22.34	-27%
Total FTES	14,147.48	15,161.75	15,442.54	-280.79	-2%	1,014.27	7%	627.54	643.74	825.38	-181.64	-22%	16.20	3%	64.83	55.61	58.91	-3.30	-6%	-9	-14%	14,839.85	15,861.10	16,326.83	-465.73	-3%	1,021.25	7%
Mean Unit Load																												
FT Freshmen	9.99	13.44	13.16	0.27	2%	3.45	34.5%	6.98	9.35	13.57	-4.22	-31%	2.38	34.1%	-	-	-	-	-	-	-	9.15	12.20	13.43	-1.24	-9%	3.05	33.3%
Freshmen	13.74	13.71	13.16	0.54	4%	-0.03	-0.2%	9.85	11.04	13.55	-2.52	-19%	1.18	12.0%	13.89	14.00	13.81	0.19	1%	0.11	0.8%	13.59	13.62	13.18	0.44	3%	0.03	0.2%
Sophomores	13.47	13.74	13.16	0.58	4%	0.27	2.0%	12.46	12.07	13.57	-1.50	-11%	-0.39	-3.2%	15.28	12.13	13.81	-1.68	-12%	-3.15	-20.6%	13.42	13.67	13.18	0.48	4%	0.25	1.8%
Juniors	13.55	13.64	13.16	0.48	4%	0.09	0.6%	13.54	13.47	13.56	-0.10	-1%	-0.07	-0.5%	12.00	13.50	13.81	-0.31	-2%	1.50	12.5%	13.55	13.63	13.18	0.45	3%	0.09	0.6%
Seniors	13.15	13.24	13.16	0.07	1%	0.08	0.6%	14.03	13.96	13.58	0.38	3%	-0.07	-0.5%	14.76	14.59	13.81	0.77	6%	-0.17	-1.1%	13.18	13.27	13.18	0.09	1%	0.08	0.6%
PostBac	9.59	8.92	13.16	-4.25	-32%	-0.67	-7.0%	10.35	12.00	13.49	-1.49	-11%	1.65	15.9%	12.00	-	13.81	-	-	-	-	9.68	9.10	13.19	-4.10	-31%	-0.58	-6.0%
PostBac Cr	12.25	12.72	13.16	-0.45	-3%	0.47	3.8%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.25	12.72	13.16	-0.45	-3%	0.47	3.8%
Masters	9.24	9.39	10.53	-1.14	-11%	0.15	1.6%	10.34	9.64	10.85	-1.21	-11%	-0.70	-6.8%	9.63	10.00	11.05	-1.05	-10%	0.37	3.8%	9.37	9.42	10.58	-1.15	-11%	0.05	0.6%
Doctoral	6.79	5.92	10.53	-4.61	-44%	-0.87	-12.8%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.79	5.92	10.53	-4.61	-44%	-0.87	-12.8%
Total	13.08	13.20	12.92	0.28	2%	0.12	0.9%	11.96	12.19	12.85	-0.66	-5%	0.23	1.9%	12.96	12.97	13.43	-0.46	-3%	0.01	0.1%	13.03	13.16	12.92	0.24	2%	0.13	1.0%
FTES College of Disc																												
A&L	3,568.62	3,858.90				290.28	8%	127.13	132.80				5.67	4%	21.28	13.50				-7.78	-37%	3,717.03	4,005.20	3,835.20	170.00	4%	288.17	8%
BPA	1,678.47	1,820.80				142.33	8%	244.80	278.20				33.40	14%	7.67	9.67				2.00	26%	1,930.94	2,108.67	2,116.75	-8.08	0%	177.73	9%
Educ	735.93	762.92				26.99	4%	35.20	34.40				-0.80	-2%	2.00	2.20				0.20	10%	773.13	799.52	1,053.16	-253.64	-24%	26.39	3%
NSci	3,642.67	3,955.58				312.91	9%	130.83	120.75				-10.08	-8%	16.37	14.33				-2.04	-12%	3,789.87	4,090.66	4,112.35	-21.69	-1%	300.79	8%
SBS	4,440.38	4,711.68				271.30	6%	85.83	75.47				-10.36	-12%	17.52	15.90				-1.62	-9%	4,543.73	4,803.05	5,074.01	-270.96	-5%	259.32	6%
UNV	81.40	51.87				-29.53	-36%	3.73	2.13				-1.60	-43%	0.00	0.00				0.00	-	85.13	54.00	133.98	-79.98	-60%	-31.13	-37%
Total	14,147.47	15,161.75				1,014.28	7%	627.52	643.75				16.23	3%	64.84	55.60				-9.24	-14%	14,839.83	15,861.10	16,325.44	-464.34	-3%	1,021.27	7%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,161.75		10,606.11		0.43	870.88	643.74			1.33	84.84	55.61			151.69	17,462.37	15861.10		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-1.7%			-29.5%	-	-4.8%	-23.8%			-	39.9%	-5.6%			42.0%	1.8%	-2.8%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/10/2014 to 12/09/2015 — 54 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	5	7	12	-5	-42%	2	40%	2	3	23	-20	-87%	1	50%	0	0	0	0	-	0	-	7	10	35	-25	-71%	3	43%
LD Transfer	3	5	0	5	-	2	67%	2	1	8	-7	-87%	-1	-50%	0	1	0	1	-	1	-	5	7	8	-1	-7%	2	40%
UD Transfer	12	15	40	-25	-63%	3	25%	9	1	21	-20	-95%	-8	-89%	1	2	0	2	-	1	100%	22	18	61	-43	-70%	-4	-18%
PostBac	1	3	6	-3	-50%	2	200%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	3	8	-5	-60%	1	50%
PostBac Cr	16	28	36	-8	-22%	12	75%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	16	28	36	-8	-22%	12	75%
Masters	75	59	128	-69	-54%	-16	-21%	5	9	43	-34	-79%	4	80%	0	1	1	1	100%	1	-	80	69	172	-103	-60%	-11	-14%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	112	117	222	-105	-47%	5	4%	18	14	95	-81	-85%	-4	-22%	2	4	2	3	167%	2	100%	132	135	318	-183	-58%	3	2%
Continue/Return																												
Freshmen	3,797	4,180	3,127	1,053	34%	383	10%	112	107	111	-4	-3%	-5	-4%	13	5	5	0	-7%	-8	-62%	3,922	4,292	3,243	1,049	32%	370	9%
Sophomores	2,152	2,222	2,531	-309	-12%	70	3%	122	85	118	-33	-28%	-37	-30%	6	7	7	0	2%	1	17%	2,280	2,314	2,656	-342	-13%	34	1%
Juniors	4,128	4,458	4,011	447	11%	330	8%	152	177	154	23	15%	25	16%	9	13	8	5	70%	4	44%	4,289	4,648	4,173	475	11%	359	8%
Seniors	4,199	4,449	5,572	-1,123	-20%	250	6%	127	185	171	14	8%	58	46%	6	9	8	1	18%	3	50%	4,332	4,643	5,750	-1,107	-19%	311	7%
PostBac	57	33	97	-64	-66%	-24	-42%	3	3	5	-2	-42%	0	0%	1	0	2	-2	-100%	-1	-100%	61	36	104	-68	-65%	-25	-41%
PostBac Cr	243	265	324	-59	-18%	22	9%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	243	265	323	-58	-18%	22	9%
Masters	1,153	1,166	1,435	-269	-19%	13	1%	160	143	197	-54	-27%	-17	-11%	11	11	8	3	31%	0	0%	1,324	1,320	1,641	-321	-20%	-4	0%
Doctoral	53	51	57	-6	-11%	-2	-4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	51	57	-6	-11%	-2	-4%
Return fr Absence	16	9	33	-24	-72%	-7	-44%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	16	10	34	-24	-70%	-6	-38%
Transitory	42	25	190	-165	-87%	-17	-40%	52	45	62	-17	-27%	-7	-13%	25	12	25	-13	-52%	-13	-52%	119	82	277	-195	-70%	-37	-31%
Total	15,840	16,858	17,376	-518	-3%	1,018	6%	728	745	818	-73	-9%	17	2%	71	58	62	-4	-7%	-13	-18%	16,639	17,661	18,257	-596	-3%	1,022	6%
Total Headcount	15,952	16,975	17,598	-623	-4%	1,023	6%	746	759	913	-154	-17%	13	2%	73	62	64	-2	-3%	-11	-15%	16,771	17,796	18,575	-779	-4%	1,025	6%
FTES All Students																												
FT Freshmen	3.33	6.20	10.53	-4.33	-41%	2.87	86%	0.93	1.87	20.81	-18.94	-91%	0.94	101%	0.00	0.00	0.00	0.00	-	0	-	4.26	8.07	31.34	-23.27	-74%	3.81	89%
Freshmen	3,494.46	3,823.34	2,743.95	1,079.39	39%	328.88	9%	71.46	76.53	101.57	-25.04	-25%	5.07	7%	13.20	4.94	4.93	0.01	0%	-8	-63%	3,579.12	3,904.81	2,850.46	1,054.35	37%	325.69	9%
Sophomores	1,932.67	2,036.07	2,220.85	-184.78	-8%	103.40	5%	103.80	68.66	112.04	-43.38	-39%	-35.14	-34%	6.26	6.33	6.34	-0.01	0%	0	1%	2,042.73	2,111.06	2,339.22	-228.16	-10%	68.33	3%
Juniors	3,737.40	4,063.53	3,554.77	508.76	14%	326.13	9%	145.54	160.40	158.09	2.31	1%	14.86	10%	8.87	12.46	7.04	5.42	77%	4	40%	3,891.81	4,236.39	3,719.90	516.49	14%	344.58	9%
Seniors	3,686.59	3,925.87	4,889.53	-963.66	-20%	239.28	6%	119.94	173.33	154.49	18.84	12%	53.39	45%	6.27	10.53	7.04	3.49	50%	4	68%	3,812.80	4,109.73	5,051.06	-941.33	-19%	296.93	8%
PostBac	38.53	20.86	90.41	-69.55	-77%	-17.67	-46%	2.07	2.40	5.11	-2.71	-53%	0.33	16%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	42.20	23.26	97.85	-74.59	-76%	-18.94	-45%
PostBac Cr	209.27	250.06	315.72	-65.66	-21%	40.79	19%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	209.27	250.06	315.33	-65.27	-21%	40.79	19%
Masters	943.67	960.25	1,371.63	-411.38	-30%	16.58	2%	142.42	123.08	217.14	-94.06	-43%	-19.34	-14%	8.25	10.00	8.21	1.79	22%	2	21%	1,094.34	1,093.33	1,596.98	-503.65	-32%	-1.01	0%
Doctoral	30.00	25.17	50.33	-25.16	-50%	-4.83	-16%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.00	25.17	50.27	-25.10	-50%	-4.83	-16%
Return fr Absence	10.27	4.73	28.52	-23.79	-83%	-5.54	-54%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	10.27	5.53	29.42	-23.89	-81%	-4.74	-46%
Transitory	21.47	15.80	166.29	-150.49	-90%	-5.67	-26%	38.47	35.60	55.69	-20.09	-36%	-2.87	-7%	19.27	10.27	23.02	-12.75	-55%	-9	-47%	79.21	61.67	245.00	-183.33	-75%	-17.54	-22%
Total FTES	14,107.66	15,131.88	15,442.54	-310.66	-2%	1,024.22	7%	624.63	641.87	825.38	-183.51	-22%	17.24	3%	63.72	55.33	58.91	-3.58	-6%	-8	-13%	14,796.01	15,829.08	16,326.83	-497.75	-3%	1,033.07	7%
Mean Unit Load																												
FT Freshmen	9.99	13.29	13.16	0.12	1%	3.30	33.0%	6.98	9.35	13.57	-4.22	-31%	2.38	34.1%	-	-	-	-	-	-	-	9.15	12.11	13.43	-1.33	-10%	2.96	32.3%
Freshmen	13.76	13.70	13.16	0.53	4%	-0.06	-0.5%	9.97	10.98	13.55	-2.57	-19%	1.01	10.2%	13.89	14.00	13.81	0.19	1%	0.11	0.8%	13.62	13.61	13.18	0.43	3%	-0.01	-0.1%
Sophomores	13.46	13.74	13.16	0.58	4%	0.27	2.0%	12.42	12.02	13.57	-1.55	-11%	-0.40	-3.2%	15.28	11.87	13.81	-1.94	-14%	-3.41	-22.3%	13.41	13.67	13.18	0.48	4%	0.25	1.9%
Juniors	13.56	13.63	13.16	0.47	4%	0.08	0.6%	13.55	13.51	13.56	-0.06	0%	-0.04	-0.3%	11.56	13.43	13.81	-0.38	-3%	1.88	16.2%	13.55	13.63	13.18	0.44	3%	0.08	0.6%
Seniors	13.15	13.23	13.16	0.07	1%	0.08	0.6%	13.99	13.96	13.58	0.38	3%	-0.03	-0.2%	14.76	14.50	13.81	0.69	5%	-0.26	-1.7%	13.18	13.26	13.18	0.09	1%	0.08	0.6%
PostBac	9.42	8.92	13.16	-4.25	-32%	-0.50	-5.3%	10.35	12.00	13.49	-1.49	-11%	1.65	15.9%	12.00	-	13.81	-	-	-	-	9.52	9.10	13.19	-4.10	-31%	-0.42	-4.4%
PostBac Cr	12.05	12.75	13.16	-0.41	-3%	0.70	5.8%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.05	12.75	13.16	-0.41	-3%	0.70	5.8%
Masters	9.22	9.39	10.53	-1.14	-11%	0.17	1.8%	10.36	9.72	10.85	-1.14	-10%	-0.64	-6.2%	9.00	10.00	11.05	-1.05	-10%	1.00	11.1%	9.35	9.43	10.58	-1.15	-11%	0.08	0.9%
Doctoral	6.79	5.92	10.53	-4.61	-44%	-0.87	-12.8%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.79	5.92	10.53	-4.61	-44%	-0.87	-12.8%
Total	13.08	13.20	12.92	0.28	2%	0.12	0.9%	11.99	12.20	12.85	-0.65	-5%	0.21	1.8%	12.75	12.90	13.43	-0.53	-4%	0.15	1.2%	13.03	13.15	12.92	0.24	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,558.28	3,852.83				294.55	8%	126.00	133.07				7.07	6%	20.75	13.63				-7.12	-34%	3,705.03	3,999.53	3,835.20	164.33	4%	294.50	8%
BPA	1,677.67	1,817.93				140.26	8%	243.13	276.27				33.14	14%	7.33	9.27				1.94	26%	1,928.13	2,103.47	2,116.75	-13.28	-1%	175.34	9%
Educ	718.37	759.92				41.55	6%	34.87	35.73				0.86	2%	2.00	2.20				0.20	10%	755.24	797.85	1,053.16	-255.31	-24%	42.61	6%
NSci	3,638.85	3,948.05				309.20	8%	131.05	118.95				-12.10	-9%	16.10	14.33				-1.77	-11%	3,786.00	4,081.33	4,112.35	-31.02	-1%	295.33	8%
SBS	4,433.50	4,701.82				268.32	6%	85.83	75.20				-10.63	-12%	17.53	15.90				-1.63	-9%	4,536.86	4,792.92	5,074.01	-281.09	-6%	256.06	6%
UNV	81.00	51.33				-29.67	-37%	3.73	2.67				-1.06	-28%	0.00	0.00				0.00	-	84.73	54.00	133.98	-79.98	-60%	-30.73	-36%
Total	14,107.67	15,131.88				1,024.21	7%	624.61	641.89				17.28	3%	63.71	55.33				-8.38	-13%	14,795.99	15,829.10	16,325.44	-496.34	-3%	1,033.11	7%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,131.88		10,596.15		0.43	870.88	641.87			1.33	84.84	55.33			151.69	17,462.37	15829.08		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-1.9%			-29.6%	-	-4.8%	-24.0%			-	39.9%	-6.1%			42.0%	1.8%	-3.0%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/09/2014 to 12/08/2015 — 55 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	5	7	12	-5	-42%	2	40%	2	3	23	-20	-87%	1	50%	0	0	0	0	-	0	-	7	10	35	-25	-71%	3	43%
LD Transfer	3	4	0	4	-	1	33%	2	1	8	-7	-87%	-1	-50%	0	1	0	1	-	1	-	5	6	8	-2	-20%	1	20%
UD Transfer	11	15	40	-25	-63%	4	36%	9	1	21	-20	-95%	-8	-89%	0	2	0	2	-	2	-	20	18	61	-43	-70%	-2	-10%
PostBac	1	3	6	-3	-50%	2	200%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	3	8	-5	-60%	1	50%
PostBac Cr	14	28	36	-8	-22%	14	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	14	28	36	-8	-22%	14	100%
Masters	73	59	128	-69	-54%	-14	-19%	5	9	43	-34	-79%	4	80%	0	1	1	1	100%	1	-	78	69	172	-103	-60%	-9	-12%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	107	116	222	-106	-48%	9	8%	18	14	95	-81	-85%	-4	-22%	1	4	2	3	167%	3	300%	126	134	318	-184	-58%	8	6%
Continue/Return																												
Freshmen	3,797	4,177	3,127	1,050	34%	380	10%	113	105	111	-6	-5%	-8	-7%	13	5	5	0	-7%	-8	-62%	3,923	4,287	3,243	1,044	32%	364	9%
Sophomores	2,156	2,221	2,531	-310	-12%	65	3%	122	85	118	-33	-28%	-37	-30%	6	7	7	0	2%	1	17%	2,284	2,313	2,656	-343	-13%	29	1%
Juniors	4,143	4,454	4,011	443	11%	311	8%	151	176	154	22	14%	25	17%	9	13	8	5	70%	4	44%	4,303	4,643	4,173	470	11%	340	8%
Seniors	4,166	4,447	5,572	-1,125	-20%	281	7%	127	184	171	13	8%	57	45%	6	9	8	1	18%	3	50%	4,299	4,640	5,750	-1,110	-19%	341	8%
PostBac	58	32	97	-65	-67%	-26	-45%	3	3	5	-2	-42%	0	0%	1	0	2	-2	-100%	-1	-100%	62	35	104	-69	-66%	-27	-44%
PostBac Cr	238	263	324	-61	-19%	25	11%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	238	263	323	-60	-19%	25	11%
Masters	1,144	1,152	1,435	-283	-20%	8	1%	159	141	197	-56	-28%	-18	-11%	11	11	8	3	31%	0	0%	1,314	1,304	1,641	-337	-21%	-10	-1%
Doctoral	53	51	57	-6	-11%	-2	-4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	51	57	-6	-11%	-2	-4%
Return fr Absence	16	9	33	-24	-72%	-7	-44%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	16	10	34	-24	-70%	-6	-38%
Transitory	41	23	190	-167	-88%	-18	-44%	51	45	62	-17	-27%	-6	-12%	24	12	25	-13	-52%	-12	-50%	116	80	277	-197	-71%	-36	-31%
Total	15,812	16,829	17,376	-547	-3%	1,017	6%	726	739	818	-79	-10%	13	2%	70	58	62	-4	-7%	-12	-17%	16,608	17,626	18,257	-631	-3%	1,018	6%
Total Headcount	15,919	16,945	17,598	-653	-4%	1,026	6%	744	753	913	-160	-17%	9	1%	71	62	64	-2	-3%	-9	-13%	16,734	17,760	18,575	-815	-4%	1,026	6%
FTES All Students																												
FT Freshmen	3.33	6.20	10.53	-4.33	-41%	2.87	86%	0.67	1.87	20.81	-18.94	-91%	1.20	179%	0.00	0.00	0.00	0.00	-	0	-	4.00	8.07	31.34	-23.27	-74%	4.07	102%
Freshmen	3,493.20	3,815.07	2,743.95	1,071.12	39%	321.87	9%	71.54	76.00	101.57	-25.57	-25%	4.46	6%	13.20	4.94	4.93	0.01	0%	-8	-63%	3,577.94	3,896.01	2,850.46	1,045.55	37%	318.07	9%
Sophomores	1,934.73	2,035.20	2,220.85	-185.65	-8%	100.47	5%	102.40	68.00	112.04	-44.04	-39%	-34.40	-34%	6.00	6.20	6.34	-0.14	-2%	0	3%	2,043.13	2,109.40	2,339.22	-229.82	-10%	66.27	3%
Juniors	3,747.20	4,056.73	3,554.77	501.96	14%	309.53	8%	144.20	158.53	158.09	0.44	0%	14.33	10%	8.60	12.46	7.04	5.42	77%	4	45%	3,900.00	4,227.72	3,719.90	507.82	14%	327.72	8%
Seniors	3,656.06	3,921.60	4,889.53	-967.93	-20%	265.54	7%	119.94	173.06	154.49	18.57	12%	53.12	44%	6.27	10.53	7.04	3.49	50%	4	68%	3,782.27	4,105.19	5,051.06	-945.87	-19%	322.92	9%
PostBac	38.80	20.00	90.41	-70.41	-78%	-18.80	-48%	2.07	2.40	5.11	-2.71	-53%	0.33	16%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	42.47	22.40	97.85	-75.45	-77%	-20.07	-47%
PostBac Cr	203.54	248.73	315.72	-66.99	-21%	45.19	22%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	203.54	248.73	315.33	-66.60	-21%	45.19	22%
Masters	935.09	947.50	1,371.63	-424.13	-31%	12.41	1%	141.75	120.75	217.14	-96.39	-44%	-21.00	-15%	8.25	10.00	8.21	1.79	22%	2	21%	1,085.09	1,078.25	1,596.98	-518.73	-32%	-6.84	-1%
Doctoral	30.00	25.17	50.33	-25.16	-50%	-4.83	-16%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.00	25.17	50.27	-25.10	-50%	-4.83	-16%
Return fr Absence	10.27	4.73	28.52	-23.79	-83%	-5.54	-54%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	10.27	5.53	29.42	-23.89	-81%	-4.74	-46%
Transitory	20.67	14.20	166.29	-152.09	-91%	-6.47	-31%	37.13	35.33	55.69	-20.36	-37%	-1.80	-5%	19.33	10.27	23.02	-12.75	-55%	-9	-47%	77.13	59.80	245.00	-185.20	-76%	-17.33	-22%
Total FTES	14,072.89	15,095.13	15,442.54	-347.41	-2%	1,022.24	7%	619.70	635.94	825.38	-189.44	-23%	16.24	3%	63.25	55.20	58.91	-3.71	-6%	-8	-13%	14,755.84	15,786.27	16,326.83	-540.56	-3%	1,030.43	7%
Mean Unit Load																												
FT Freshmen	9.99	13.29	13.16	0.12	1%	3.30	33.0%	5.03	9.35	13.57	-4.22	-31%	4.33	86.1%	-	-	-	-	-	-	-	8.57	12.11	13.43	-1.33	-10%	3.53	41.2%
Freshmen	13.75	13.68	13.16	0.52	4%	-0.07	-0.5%	9.92	11.08	13.55	-2.47	-18%	1.16	11.7%	13.89	14.00	13.81	0.19	1%	0.11	0.8%	13.61	13.60	13.18	0.42	3%	-0.01	-0.1%
Sophomores	13.45	13.74	13.16	0.58	4%	0.28	2.1%	12.19	11.91	13.57	-1.66	-12%	-0.28	-2.3%	14.72	11.63	13.81	-2.19	-16%	-3.10	-21.0%	13.39	13.66	13.18	0.48	4%	0.27	2.0%
Juniors	13.54	13.62	13.16	0.46	3%	0.08	0.6%	13.49	13.40	13.56	-0.16	-1%	-0.09	-0.6%	12.82	13.43	13.81	-0.38	-3%	0.62	4.8%	13.54	13.61	13.18	0.43	3%	0.07	0.6%
Seniors	13.15	13.22	13.16	0.06	0%	0.07	0.5%	13.99	14.01	13.58	0.43	3%	0.02	0.1%	14.76	14.50	13.81	0.69	5%	-0.26	-1.7%	13.18	13.26	13.18	0.08	1%	0.08	0.6%
PostBac	9.42	8.94	13.16	-4.23	-32%	-0.48	-5.1%	10.35	12.00	13.49	-1.49	-11%	1.65	15.9%	12.00	-	13.81	-	-	-	-	9.52	9.12	13.19	-4.07	-31%	-0.40	-4.2%
PostBac Cr	12.04	12.77	13.16	-0.39	-3%	0.73	6.1%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.04	12.77	13.16	-0.39	-3%	0.73	6.1%
Masters	9.22	9.37	10.53	-1.16	-11%	0.15	1.7%	10.37	9.66	10.85	-1.19	-11%	-0.71	-6.9%	9.00	10.00	11.05	-1.05	-10%	1.00	11.1%	9.35	9.41	10.58	-1.17	-11%	0.06	0.6%
Doctoral	6.79	5.92	10.53	-4.61	-44%	-0.87	-12.8%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.79	5.92	10.53	-4.61	-44%	-0.87	-12.8%
Total	13.08	13.19	12.92	0.27	2%	0.11	0.9%	11.92	12.19	12.85	-0.66	-5%	0.26	2.2%	13.02	12.87	13.43	-0.56	-4%	-0.15	-1.1%	13.03	13.15	12.92	0.23	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,550.08	3,847.17				297.09	8%	124.13	133.33				9.20	7%	20.48	13.63				-6.85	-33%	3,694.69	3,994.13	3,835.20	158.93	4%	299.44	8%
BPA	1,674.20	1,807.13				132.93	8%	240.87	272.07				31.20	13%	6.80	9.27				2.47	36%	1,921.87	2,088.47	2,116.75	-28.28	-1%	166.60	9%
Educ	707.27	754.00				46.73	7%	34.87	35.40				0.53	2%	2.00	2.20				0.20	10%	744.14	791.60	1,053.16	-261.56	-25%	47.46	6%
NSci	3,634.43	3,941.00				306.57	8%	130.78	117.55				-13.23	-10%	16.43	14.20				-2.23	-14%	3,781.64	4,072.75	4,112.35	-39.60	-1%	291.11	8%
SBS	4,426.43	4,694.50				268.07	6%	85.30	75.20				-10.10	-12%	17.53	15.90				-1.63	-9%	4,529.26	4,785.60	5,074.01	-288.41	-6%	256.34	6%
UNV	80.47	51.33				-29.14	-36%	3.73	2.40				-1.33	-36%	0.00	0.00				0.00	-	84.20	53.73	133.98	-80.25	-60%	-30.47	-36%
Total	14,072.88	15,095.13				1,022.25	7%	619.68	635.95				16.27	3%	63.24	55.20				-8.04	-13%	14,755.80	15,786.28	16,325.44	-539.16	-3%	1,030.48	7%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,095.13		10,583.90		0.43	870.88	635.94			1.33	84.84	55.20			151.69	17,462.37	15786.27		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-2.1%			-29.7%	-	-4.8%	-24.7%			-	39.9%	-6.3%			42.0%	1.8%	-3.3%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/08/2014 to 12/07/2015 — 56 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	5	7	12	-5	-42%	2	40%	2	2	23	-21	-91%	0	0%	0	0	0	0	-	0	-	7	9	35	-26	-74%	2	29%
LD Transfer	3	4	0	4	-	1	33%	2	1	8	-7	-87%	-1	-50%	0	1	0	1	-	1	-	5	6	8	-2	-20%	1	20%
UD Transfer	11	15	40	-25	-63%	4	36%	8	1	21	-20	-95%	-7	-88%	0	2	0	2	-	2	-	19	18	61	-43	-70%	-1	-5%
PostBac	1	3	6	-3	-50%	2	200%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	3	8	-5	-60%	1	50%
PostBac Cr	11	28	36	-8	-22%	17	155%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	11	28	36	-8	-22%	17	155%
Masters	72	59	128	-69	-54%	-13	-18%	5	9	43	-34	-79%	4	80%	0	1	1	1	100%	1	-	77	69	172	-103	-60%	-8	-10%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	103	116	222	-106	-48%	13	13%	17	13	95	-82	-86%	-4	-24%	1	4	2	3	167%	3	300%	121	133	318	-185	-58%	12	10%
Continue/Return																												
Freshmen	3,792	4,163	3,127	1,036	33%	371	10%	113	102	111	-9	-8%	-11	-10%	13	5	5	0	-7%	-8	-62%	3,918	4,270	3,243	1,027	32%	352	9%
Sophomores	2,150	2,221	2,531	-310	-12%	71	3%	122	84	118	-34	-29%	-38	-31%	6	7	7	0	2%	1	17%	2,278	2,312	2,656	-344	-13%	34	1%
Juniors	4,138	4,446	4,011	435	11%	308	7%	151	175	154	21	13%	24	16%	9	14	8	6	83%	5	56%	4,298	4,635	4,173	462	11%	337	8%
Seniors	4,161	4,441	5,572	-1,131	-20%	280	7%	127	185	171	14	8%	58	46%	6	9	8	1	18%	3	50%	4,294	4,635	5,750	-1,115	-19%	341	8%
PostBac	57	31	97	-66	-68%	-26	-46%	3	2	5	-3	-61%	-1	-33%	1	0	2	-2	-100%	-1	-100%	61	33	104	-71	-68%	-28	-46%
PostBac Cr	236	260	324	-64	-20%	24	10%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	236	260	323	-63	-20%	24	10%
Masters	1,125	1,140	1,435	-295	-21%	15	1%	158	136	197	-61	-31%	-22	-14%	11	11	8	3	31%	0	0%	1,294	1,287	1,641	-354	-22%	-7	-1%
Doctoral	53	49	57	-8	-15%	-4	-8%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	49	57	-8	-14%	-4	-8%
Return fr Absence	14	9	33	-24	-72%	-5	-36%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	14	10	34	-24	-70%	-4	-29%
Transitory	41	22	190	-168	-88%	-19	-46%	50	43	62	-19	-31%	-7	-14%	23	12	25	-13	-52%	-11	-48%	114	77	277	-200	-72%	-37	-32%
Total	15,767	16,782	17,376	-594	-3%	1,015	6%	724	727	818	-91	-11%	3	0%	69	59	62	-3	-6%	-10	-14%	16,560	17,568	18,257	-689	-4%	1,008	6%
Total Headcount	15,870	16,898	17,598	-700	-4%	1,028	6%	741	740	913	-173	-19%	-1	0%	70	63	64	-1	-2%	-7	-10%	16,681	17,701	18,575	-874	-5%	1,020	6%
FTES All Students																												
FT Freshmen	3.33	6.20	10.53	-4.33	-41%	2.87	86%	0.67	1.60	20.81	-19.21	-92%	0.93	139%	0.00	0.00	0.00	0.00	-	0	-	4.00	7.80	31.34	-23.54	-75%	3.80	95%
Freshmen	3,488.67	3,802.74	2,743.95	1,058.79	39%	314.07	9%	71.14	74.40	101.57	-27.17	-27%	3.26	5%	13.20	4.93	4.93	0.00	0%	-8	-63%	3,573.01	3,882.07	2,850.46	1,031.61	36%	309.06	9%
Sophomores	1,928.40	2,034.13	2,220.85	-186.72	-8%	105.73	5%	102.13	67.46	112.04	-44.58	-40%	-34.67	-34%	6.33	6.20	6.34	-0.14	-2%	0	-2%	2,036.86	2,107.79	2,339.22	-231.43	-10%	70.93	3%
Juniors	3,743.06	4,045.40	3,554.77	490.63	14%	302.34	8%	144.73	157.74	158.09	-0.35	0%	13.01	9%	8.60	13.53	7.04	6.49	92%	5	57%	3,896.39	4,216.67	3,719.90	496.77	13%	320.28	8%
Seniors	3,648.13	3,912.87	4,889.53	-976.66	-20%	264.74	7%	119.40	173.60	154.49	19.11	12%	54.20	45%	6.27	10.46	7.04	3.42	49%	4	67%	3,773.80	4,096.93	5,051.06	-954.13	-19%	323.13	9%
PostBac	37.74	19.87	90.41	-70.54	-78%	-17.87	-47%	2.07	1.87	5.11	-3.24	-63%	-0.20	-10%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	41.41	21.74	97.85	-76.11	-78%	-19.67	-48%
PostBac Cr	198.07	243.53	315.72	-72.19	-23%	45.46	23%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	198.07	243.53	315.33	-71.80	-23%	45.46	23%
Masters	921.42	937.17	1,371.63	-434.46	-32%	15.75	2%	141.08	119.00	217.14	-98.14	-45%	-22.08	-16%	8.25	10.00	8.21	1.79	22%	2	21%	1,070.75	1,066.17	1,596.98	-530.81	-33%	-4.58	0%
Doctoral	29.83	23.75	50.33	-26.58	-53%	-6.08	-20%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	29.83	23.75	50.27	-26.52	-53%	-6.08	-20%
Return fr Absence	9.13	4.73	28.52	-23.79	-83%	-4.40	-48%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	9.13	5.53	29.42	-23.89	-81%	-3.60	-39%
Transitory	20.67	13.13	166.29	-153.16	-92%	-7.54	-36%	36.87	34.80	55.69	-20.89	-38%	-2.07	-6%	19.20	10.00	23.02	-13.02	-57%	-9	-48%	76.74	57.93	245.00	-187.07	-76%	-18.81	-25%
Total FTES	14,028.45	15,043.52	15,442.54	-399.02	-3%	1,015.07	7%	618.09	630.47	825.38	-194.91	-24%	12.38	2%	63.45	55.92	58.91	-2.99	-5%	-8	-12%	14,709.99	15,729.91	16,326.83	-596.92	-4%	1,019.92	7%
Mean Unit Load																												
FT Freshmen	9.99	13.29	13.16	0.12	1%	3.30	33.0%	5.03	12.00	13.57	-1.57	-12%	6.98	138.8%	-	-	-	-	-	-	-	8.57	13.00	13.43	-0.43	-3%	4.43	51.7%
Freshmen	13.75	13.68	13.16	0.52	4%	-0.07	-0.5%	9.88	11.20	13.55	-2.35	-17%	1.32	13.4%	13.89	13.71	13.81	-0.10	-1%	-0.17	-1.3%	13.61	13.61	13.18	0.42	3%	0.00	0.0%
Sophomores	13.45	13.73	13.16	0.57	4%	0.28	2.1%	12.16	11.95	13.57	-1.61	-12%	-0.20	-1.7%	15.43	11.63	13.81	-2.19	-16%	-3.80	-24.7%	13.38	13.66	13.18	0.47	4%	0.27	2.0%
Juniors	13.54	13.61	13.16	0.44	3%	0.06	0.5%	13.62	13.46	13.56	-0.10	-1%	-0.15	-1.1%	13.53	13.59	13.81	-0.23	-2%	0.06	0.4%	13.55	13.60	13.18	0.42	3%	0.06	0.4%
Seniors	13.14	13.21	13.16	0.05	0%	0.07	0.5%	14.01	13.98	13.58	0.40	3%	-0.03	-0.2%	14.76	14.41	13.81	0.60	4%	-0.34	-2.3%	13.17	13.24	13.18	0.07	1%	0.08	0.6%
PostBac	9.33	8.93	13.16	-4.23	-32%	-0.40	-4.3%	10.35	14.03	13.49	0.53	4%	3.68	35.5%	12.00	-	13.81	-	-	-	-	9.44	9.15	13.19	-4.04	-31%	-0.29	-3.0%
PostBac Cr	11.95	12.63	13.16	-0.53	-4%	0.68	5.7%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.95	12.63	13.16	-0.53	-4%	0.68	5.7%
Masters	9.24	9.36	10.53	-1.17	-11%	0.12	1.3%	10.39	9.85	10.85	-1.00	-9%	-0.54	-5.2%	9.00	10.00	11.05	-1.05	-10%	1.00	11.1%	9.37	9.42	10.58	-1.16	-11%	0.05	0.5%
Doctoral	6.75	5.82	10.53	-4.71	-45%	-0.94	-13.9%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.75	5.82	10.53	-4.71	-45%	-0.94	-13.9%
Total	13.08	13.18	12.92	0.26	2%	0.10	0.8%	11.94	12.30	12.85	-0.55	-4%	0.36	3.0%	13.24	12.84	13.43	-0.59	-4%	-0.40	-3.0%	13.03	13.14	12.92	0.23	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,539.42	3,834.97				295.55	8%	124.13	132.67				8.54	7%	21.08	14.10				-6.98	-33%	3,684.63	3,981.74	3,835.20	146.54	4%	297.11	8%
BPA	1,672.40	1,805.40				133.00	8%	239.53	269.67				30.14	13%	6.80	9.80				3.00	44%	1,918.73	2,084.87	2,116.75	-31.88	-2%	166.14	9%
Educ	690.52	739.77				49.25	7%	34.20	35.40				1.20	4%	2.00	1.93				-0.07	-4%	726.72	777.10	1,053.16	-276.06	-26%	50.38	7%
NSci	3,629.02	3,934.37				305.35	8%	130.65	115.93				-14.72	-11%	16.30	14.20				-2.10	-13%	3,775.97	4,064.50	4,112.35	-47.85	-1%	288.53	8%
SBS	4,417.43	4,678.22				260.79	6%	85.83	74.93				-10.90	-13%	17.27	15.90				-1.37	-8%	4,520.53	4,769.05	5,074.01	-304.96	-6%	248.52	5%
UNV	79.67	50.80				-28.87	-36%	3.73	1.87				-1.86	-50%	0.00	0.00				0.00	-	83.40	52.67	133.98	-81.31	-61%	-30.73	-37%
Total	14,028.46	15,043.53				1,015.07	7%	618.07	630.47				12.40	2%	63.45	55.93				-7.52	-12%	14,709.98	15,729.93	16,325.44	-595.51	-4%	1,019.95	7%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	15,043.52		10,566.70		0.43	870.88	630.47			1.33	84.84	55.92			151.69	17,462.37	15729.91		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-2.5%			-29.8%	-	-4.8%	-25.4%			-	39.9%	-5.1%			42.0%	1.8%	-3.6%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/05/2014 to 12/04/2015 — 59 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	5	7	12	-5	-42%	2	40%	1	2	23	-21	-91%	1	100%	0	0	0	0	-	0	-	6	9	35	-26	-74%	3	50%
LD Transfer	3	4	0	4	-	1	33%	2	1	8	-7	-87%	-1	-50%	0	1	0	1	-	1	-	5	6	8	-2	-20%	1	20%
UD Transfer	11	15	40	-25	-63%	4	36%	8	1	21	-20	-95%	-7	-88%	0	2	0	2	-	2	-	19	18	61	-43	-70%	-1	-5%
PostBac	1	2	6	-4	-67%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	8	-6	-73%	0	0%
PostBac Cr	8	28	36	-8	-22%	20	250%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	28	36	-8	-22%	20	250%
Masters	70	57	128	-71	-55%	-13	-19%	5	9	43	-34	-79%	4	80%	0	1	1	1	100%	1	-	75	67	172	-105	-61%	-8	-11%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	98	113	222	-109	-49%	15	15%	16	13	95	-82	-86%	-3	-19%	1	4	2	3	167%	3	300%	115	130	318	-188	-59%	15	13%
Continue/Return																												
Freshmen	3,780	4,148	3,127	1,021	33%	368	10%	110	102	111	-9	-8%	-8	-7%	13	5	5	0	-7%	-8	-62%	3,903	4,255	3,243	1,012	31%	352	9%
Sophomores	2,146	2,216	2,531	-315	-12%	70	3%	121	84	118	-34	-29%	-37	-31%	6	7	7	0	2%	1	17%	2,273	2,307	2,656	-349	-13%	34	1%
Juniors	4,135	4,443	4,011	432	11%	308	7%	150	175	154	21	13%	25	17%	9	14	8	6	83%	5	56%	4,294	4,632	4,173	459	11%	338	8%
Seniors	4,156	4,435	5,572	-1,137	-20%	279	7%	126	185	171	14	8%	59	47%	6	9	8	1	18%	3	50%	4,288	4,629	5,750	-1,121	-20%	341	8%
PostBac	55	31	97	-66	-68%	-24	-44%	3	2	5	-3	-61%	-1	-33%	1	0	2	-2	-100%	-1	-100%	59	33	104	-71	-68%	-26	-44%
PostBac Cr	235	253	324	-71	-22%	18	8%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	235	253	323	-70	-22%	18	8%
Masters	1,105	1,122	1,435	-313	-22%	17	2%	158	135	197	-62	-32%	-23	-15%	11	11	8	3	31%	0	0%	1,274	1,268	1,641	-373	-23%	-6	0%
Doctoral	53	49	57	-8	-15%	-4	-8%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	49	57	-8	-14%	-4	-8%
Return fr Absence	13	9	33	-24	-72%	-4	-31%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	13	10	34	-24	-70%	-3	-23%
Transitory	40	21	190	-169	-89%	-19	-48%	50	43	62	-19	-31%	-7	-14%	22	12	25	-13	-52%	-10	-45%	112	76	277	-201	-73%	-36	-32%
Total	15,718	16,727	17,376	-649	-4%	1,009	6%	718	726	818	-92	-11%	8	1%	68	59	62	-3	-6%	-9	-13%	16,504	17,512	18,257	-745	-4%	1,008	6%
Total Headcount	15,816	16,840	17,598	-758	-4%	1,024	6%	734	739	913	-174	-19%	5	1%	69	63	64	-1	-2%	-6	-9%	16,619	17,642	18,575	-933	-5%	1,023	6%
FTES All Students																												
FT Freshmen	3.33	6.20	10.53	-4.33	-41%	2.87	86%	0.27	1.60	20.81	-19.21	-92%	1.33	493%	0.00	0.00	0.00	0.00	-	0	-	3.60	7.80	31.34	-23.54	-75%	4.20	117%
Freshmen	3,473.27	3,785.54	2,743.95	1,041.59	38%	312.27	9%	68.46	72.80	101.57	-28.77	-28%	4.34	6%	13.20	4.93	4.93	0.00	0%	-8	-63%	3,554.93	3,863.27	2,850.46	1,012.81	36%	308.34	9%
Sophomores	1,920.73	2,028.93	2,220.85	-191.92	-9%	108.20	6%	101.60	67.20	112.04	-44.84	-40%	-34.40	-34%	6.33	6.20	6.34	-0.14	-2%	0	-2%	2,028.66	2,102.33	2,339.22	-236.89	-10%	73.67	4%
Juniors	3,736.40	4,041.60	3,554.77	486.83	14%	305.20	8%	143.93	156.40	158.09	-1.69	-1%	12.47	9%	8.60	13.53	7.04	6.49	92%	5	57%	3,888.93	4,211.53	3,719.90	491.63	13%	322.60	8%
Seniors	3,645.46	3,908.40	4,889.53	-981.13	-20%	262.94	7%	118.86	173.86	154.49	19.37	13%	55.00	46%	6.27	10.46	7.04	3.42	49%	4	67%	3,770.59	4,092.72	5,051.06	-958.34	-19%	322.13	9%
PostBac	37.01	19.33	90.41	-71.08	-79%	-17.68	-48%	2.07	1.87	5.11	-3.24	-63%	-0.20	-10%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	40.68	21.20	97.85	-76.65	-78%	-19.48	-48%
PostBac Cr	195.07	236.60	315.72	-79.12	-25%	41.53	21%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	195.07	236.60	315.33	-78.73	-25%	41.53	21%
Masters	903.75	920.42	1,371.63	-451.21	-33%	16.67	2%	140.08	119.00	217.14	-98.14	-45%	-21.08	-15%	8.25	10.00	8.21	1.79	22%	2	21%	1,052.08	1,049.42	1,596.98	-547.56	-34%	-2.66	0%
Doctoral	25.50	23.75	50.33	-26.58	-53%	-1.75	-7%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.50	23.75	50.27	-26.52	-53%	-1.75	-7%
Return fr Absence	8.60	4.73	28.52	-23.79	-83%	-3.87	-45%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	8.60	5.53	29.42	-23.89	-81%	-3.07	-36%
Transitory	19.87	12.33	166.29	-153.96	-93%	-7.54	-38%	36.60	34.53	55.69	-21.16	-38%	-2.07	-6%	18.93	10.00	23.02	-13.02	-57%	-9	-47%	75.40	56.86	245.00	-188.14	-77%	-18.54	-25%
Total FTES	13,968.99	14,987.83	15,442.54	-454.71	-3%	1,018.84	7%	611.87	627.26	825.38	-198.12	-24%	15.39	3%	63.18	55.92	58.91	-2.99	-5%	-7	-11%	14,644.04	15,671.01	16,326.83	-655.82	-4%	1,026.97	7%
Mean Unit Load																												
FT Freshmen	9.99	13.29	13.16	0.12	1%	3.30	33.0%	4.05	12.00	13.57	-1.57	-12%	7.95	196.3%	-	-	-	-	-	-	-	9.00	13.00	13.43	-0.43	-3%	4.00	44.4%
Freshmen	13.74	13.67	13.16	0.51	4%	-0.07	-0.5%	9.78	10.99	13.55	-2.56	-19%	1.21	12.4%	14.27	13.71	13.81	-0.10	-1%	-0.55	-3.9%	13.60	13.59	13.18	0.40	3%	-0.01	-0.1%
Sophomores	13.42	13.73	13.16	0.57	4%	0.31	2.3%	12.19	11.91	13.57	-1.66	-12%	-0.28	-2.3%	15.43	11.63	13.81	-2.19	-16%	-3.80	-24.7%	13.36	13.65	13.18	0.47	4%	0.29	2.2%
Juniors	13.53	13.60	13.16	0.44	3%	0.07	0.5%	13.63	13.35	13.56	-0.21	-2%	-0.27	-2.0%	13.53	13.59	13.81	-0.23	-2%	0.06	0.4%	13.53	13.59	13.18	0.41	3%	0.06	0.5%
Seniors	13.14	13.21	13.16	0.05	0%	0.07	0.5%	14.05	14.00	13.58	0.42	3%	-0.05	-0.4%	14.76	14.41	13.81	0.60	4%	-0.34	-2.3%	13.17	13.25	13.18	0.07	1%	0.07	0.6%
PostBac	9.38	8.98	13.16	-4.19	-32%	-0.41	-4.4%	10.35	14.03	13.49	0.53	4%	3.68	35.5%	12.00	-	13.81	-	-	-	-	9.49	9.20	13.19	-3.99	-30%	-0.29	-3.0%
PostBac Cr	11.98	12.58	13.16	-0.59	-4%	0.60	5.0%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.98	12.58	13.16	-0.59	-4%	0.60	5.0%
Masters	9.23	9.35	10.53	-1.18	-11%	0.12	1.3%	10.31	9.92	10.85	-0.94	-9%	-0.40	-3.8%	9.00	10.00	11.05	-1.05	-10%	1.00	11.1%	9.36	9.42	10.58	-1.16	-11%	0.06	0.6%
Doctoral	5.77	5.82	10.53	-4.71	-45%	0.04	0.7%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	5.77	5.82	10.53	-4.71	-45%	0.04	0.7%
Total	13.07	13.18	12.92	0.26	2%	0.11	0.8%	11.93	12.25	12.85	-0.60	-5%	0.32	2.7%	13.38	12.84	13.43	-0.59	-4%	-0.54	-4.0%	13.02	13.14	12.92	0.22	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,520.25	3,823.83				303.58	9%	122.47	132.07				9.60	8%	21.08	14.10				-6.98	-33%	3,663.80	3,970.00	3,835.20	134.80	4%	306.20	8%
BPA	1,667.27	1,805.33				138.06	8%	238.80	268.40				29.60	12%	6.53	9.80				3.27	50%	1,912.60	2,083.53	2,116.75	-33.22	-2%	170.93	9%
Educ	675.45	724.50				49.05	7%	33.20	34.80				1.60	5%	2.00	1.93				-0.07	-4%	710.65	761.23	1,053.16	-291.93	-28%	50.58	7%
NSci	3,624.05	3,925.40				301.35	8%	128.92	115.47				-13.45	-10%	16.30	14.20				-2.10	-13%	3,769.27	4,055.07	4,112.35	-57.28	-1%	285.80	8%
SBS	4,403.37	4,658.43				255.06	6%	85.03	74.67				-10.36	-12%	17.27	15.90				-1.37	-8%	4,505.67	4,749.00	5,074.01	-325.01	-6%	243.33	5%
UNV	78.60	50.33				-28.27	-36%	3.47	1.87				-1.60	-46%	0.00	0.00				0.00	-	82.07	52.20	133.98	-81.78	-61%	-29.87	-36%
Total	13,968.99	14,987.82				1,018.83	7%	611.89	627.28				15.39	3%	63.18	55.93				-7.25	-11%	14,644.06	15,671.03	16,325.44	-654.41	-4%	1,026.97	7%

College targets Winter 2016 include PDC with approx breakdown: AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	14,987.83		10,548.14		0.43	870.88	627.26			1.33	84.84	55.92			151.69	17,462.37	15671.01		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-2.8%			-29.9%	-	-4.8%	-25.7%			-	39.9%	-5.1%			42.0%	1.8%	-4.0%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/04/2014 to 12/03/2015 — 60 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	5	6	12	-6	-50%	1	20%	0	2	23	-21	-91%	2	-	0	1	0	1	-	1	-	5	9	35	-26	-74%	4	80%
LD Transfer	3	4	0	4	-	1	33%	2	1	8	-7	-87%	-1	-50%	0	1	0	1	-	1	-	5	6	8	-2	-20%	1	20%
UD Transfer	10	14	40	-26	-65%	4	40%	8	1	21	-20	-95%	-7	-88%	0	2	0	2	-	2	-	18	17	61	-44	-72%	-1	-6%
PostBac	1	2	6	-4	-67%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	8	-6	-73%	0	0%
PostBac Cr	7	23	36	-13	-36%	16	229%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	23	36	-13	-36%	16	229%
Masters	70	57	128	-71	-55%	-13	-19%	4	9	43	-34	-79%	5	125%	0	1	1	1	100%	1	-	74	67	172	-105	-61%	-7	-9%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	96	106	222	-116	-52%	10	10%	14	13	95	-82	-86%	-1	-7%	1	5	2	4	233%	4	400%	111	124	318	-194	-61%	13	12%
Continue/Return																												
Freshmen	3,771	4,142	3,127	1,015	32%	371	10%	108	100	111	-11	-10%	-8	-7%	14	5	5	0	-7%	-9	-64%	3,893	4,247	3,243	1,004	31%	354	9%
Sophomores	2,143	2,214	2,531	-317	-13%	71	3%	121	84	118	-34	-29%	-37	-31%	6	7	7	0	2%	1	17%	2,270	2,305	2,656	-351	-13%	35	2%
Juniors	4,129	4,436	4,011	425	11%	307	7%	150	175	154	21	13%	25	17%	9	14	8	6	83%	5	56%	4,288	4,625	4,173	452	11%	337	8%
Seniors	4,149	4,427	5,572	-1,145	-21%	278	7%	126	185	171	14	8%	59	47%	6	9	8	1	18%	3	50%	4,281	4,621	5,750	-1,129	-20%	340	8%
PostBac	54	30	97	-67	-69%	-24	-44%	3	2	5	-3	-61%	-1	-33%	1	0	2	-2	-100%	-1	-100%	58	32	104	-72	-69%	-26	-45%
PostBac Cr	229	246	324	-78	-24%	17	7%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	229	246	323	-77	-24%	17	7%
Masters	1,085	1,111	1,435	-324	-23%	26	2%	158	134	197	-63	-32%	-24	-15%	11	11	8	3	31%	0	0%	1,254	1,256	1,641	-385	-23%	2	0%
Doctoral	53	49	57	-8	-15%	-4	-8%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	49	57	-8	-14%	-4	-8%
Return fr Absence	13	9	33	-24	-72%	-4	-31%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	13	10	34	-24	-70%	-3	-23%
Transitory	34	19	190	-171	-90%	-15	-44%	49	43	62	-19	-31%	-6	-12%	22	13	25	-12	-48%	-9	-41%	105	75	277	-202	-73%	-30	-29%
Total	15,660	16,683	17,376	-693	-4%	1,023	7%	715	723	818	-95	-12%	8	1%	69	60	62	-2	-4%	-9	-13%	16,444	17,466	18,257	-791	-4%	1,022	6%
Total Headcount	15,756	16,789	17,598	-809	-5%	1,033	7%	729	736	913	-177	-19%	7	1%	70	65	64	1	2%	-5	-7%	16,555	17,590	18,575	-985	-5%	1,035	6%
FTES All Students																												
FT Freshmen	3.33	5.40	10.53	-5.13	-49%	2.07	62%	0.00	1.60	20.81	-19.21	-92%	1.60	-	0.00	0.80	0.00	0.80	-	1	-	3.33	7.80	31.34	-23.54	-75%	4.47	134%
Freshmen	3,466.07	3,774.80	2,743.95	1,030.85	38%	308.73	9%	66.73	71.47	101.57	-30.10	-30%	4.74	7%	14.27	4.93	4.93	0.00	0%	-9	-65%	3,547.07	3,851.20	2,850.46	1,000.74	35%	304.13	9%
Sophomores	1,916.33	2,025.67	2,220.85	-195.18	-9%	109.34	6%	101.00	67.46	112.04	-44.58	-40%	-33.54	-33%	6.33	6.20	6.34	-0.14	-2%	0	-2%	2,023.66	2,099.33	2,339.22	-239.89	-10%	75.67	4%
Juniors	3,730.13	4,033.46	3,554.77	478.69	13%	303.33	8%	143.93	156.00	158.09	-2.09	-1%	12.07	8%	9.14	13.53	7.04	6.49	92%	4	48%	3,883.20	4,202.99	3,719.90	483.09	13%	319.79	8%
Seniors	3,638.33	3,898.60	4,889.53	-990.93	-20%	260.27	7%	119.40	173.60	154.49	19.11	12%	54.20	45%	6.27	10.46	7.04	3.42	49%	4	67%	3,764.00	4,082.66	5,051.06	-968.40	-19%	318.66	8%
PostBac	35.94	19.07	90.41	-71.34	-79%	-16.87	-47%	2.07	1.87	5.11	-3.24	-63%	-0.20	-10%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	39.61	20.94	97.85	-76.91	-79%	-18.67	-47%
PostBac Cr	191.27	221.53	315.72	-94.19	-30%	30.26	16%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	191.27	221.53	315.33	-93.80	-30%	30.26	16%
Masters	886.25	911.42	1,371.63	-460.21	-34%	25.17	3%	140.75	117.33	217.14	-99.81	-46%	-23.42	-17%	8.25	10.33	8.21	2.12	26%	2	25%	1,035.25	1,039.08	1,596.98	-557.90	-35%	3.83	0%
Doctoral	25.50	23.75	50.33	-26.58	-53%	-1.75	-7%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.50	23.75	50.27	-26.52	-53%	-1.75	-7%
Return fr Absence	8.60	4.73	28.52	-23.79	-83%	-3.87	-45%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	8.60	5.53	29.42	-23.89	-81%	-3.07	-36%
Transitory	17.20	11.00	166.29	-155.29	-93%	-6.20	-36%	35.93	34.40	55.69	-21.29	-38%	-1.53	-4%	18.93	10.80	23.02	-12.22	-53%	-8	-43%	72.06	56.20	245.00	-188.80	-77%	-15.86	-22%
Total FTES	13,918.95	14,929.43	15,442.54	-513.11	-3%	1,010.48	7%	609.81	623.73	825.38	-201.65	-24%	13.92	2%	64.79	57.85	58.91	-1.06	-2%	-7	-11%	14,593.55	15,611.01	16,326.83	-715.82	-4%	1,017.46	7%
Mean Unit Load																												
FT Freshmen	9.99	13.50	13.16	0.34	3%	3.51	35.1%	-	12.00	13.57	-1.57	-12%	-	-	-	12.00	-	-	-	-	-	9.99	13.00	13.43	-0.43	-3%	3.01	30.1%
Freshmen	13.74	13.65	13.16	0.49	4%	-0.09	-0.7%	9.76	10.98	13.55	-2.58	-19%	1.22	12.5%	14.33	13.71	13.81	-0.10	-1%	-0.62	-4.3%	13.61	13.57	13.18	0.39	3%	-0.04	-0.3%
Sophomores	13.41	13.72	13.16	0.56	4%	0.31	2.3%	12.12	11.95	13.57	-1.61	-12%	-0.16	-1.4%	15.43	11.63	13.81	-2.19	-16%	-3.80	-24.7%	13.34	13.64	13.18	0.46	3%	0.30	2.3%
Juniors	13.53	13.60	13.16	0.44	3%	0.07	0.5%	13.60	13.32	13.56	-0.25	-2%	-0.28	-2.1%	14.07	13.59	13.81	-0.23	-2%	-0.48	-3.4%	13.53	13.59	13.18	0.41	3%	0.06	0.4%
Seniors	13.14	13.20	13.16	0.04	0%	0.06	0.5%	14.12	13.99	13.58	0.41	3%	-0.13	-0.9%	14.76	14.41	13.81	0.60	4%	-0.34	-2.3%	13.17	13.24	13.18	0.06	0%	0.07	0.5%
PostBac	9.52	9.03	13.16	-4.14	-31%	-0.50	-5.2%	10.35	14.03	13.49	0.53	4%	3.68	35.5%	12.00	12	13.81	-1.81	-13%	0.00	0.0%	9.62	9.32	13.19	-3.87	-29%	-0.31	-3.2%
PostBac Cr	12.09	12.30	13.16	-0.86	-7%	0.21	1.7%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.09	12.30	13.16	-0.86	-7%	0.21	1.7%
Masters	9.21	9.35	10.53	-1.18	-11%	0.14	1.5%	10.43	9.85	10.85	-1.01	-9%	-0.58	-5.6%	9.00	10.33	11.05	-0.72	-7%	1.33	14.8%	9.36	9.41	10.58	-1.17	-11%	0.05	0.6%
Doctoral	5.77	5.82	10.53	-4.71	-45%	0.04	0.7%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	5.77	5.82	10.53	-4.71	-45%	0.04	0.7%
Total	13.08	13.17	12.92	0.25	2%	0.09	0.7%	11.97	12.23	12.85	-0.61	-5%	0.27	2.2%	13.53	12.88	13.43	-0.55	-4%	-0.65	-4.8%	13.03	13.13	12.92	0.21	2%	0.10	0.8%
FTES College of Disc																												
A&L	3,508.02	3,815.17				307.15	9%	120.73	131.27				10.54	9%	21.88	14.10				-7.78	-36%	3,650.63	3,960.54	3,835.20	125.34	3%	309.91	8%
BPA	1,663.43	1,805.00				141.57	9%	238.53	265.67				27.14	11%	6.53	9.80				3.27	50%	1,908.49	2,080.47	2,116.75	-36.28	-2%	171.98	9%
Educ	660.98	698.10				37.12	6%	33.20	34.80				1.60	5%	2.00	2.73				0.73	37%	696.18	735.63	1,053.16	-317.53	-30%	39.45	6%
NSci	3,618.08	3,920.97				302.89	8%	129.38	114.93				-14.45	-11%	16.30	14.47				-1.83	-11%	3,763.76	4,050.37	4,112.35	-61.98	-2%	286.61	8%
SBS	4,390.37	4,640.00				249.63	6%	85.03	75.20				-9.83	-12%	18.07	16.77				-1.30	-7%	4,493.47	4,731.97	5,074.01	-342.04	-7%	238.50	5%
UNV	78.07	50.20				-27.87	-36%	2.93	1.87				-1.06	-36%	0.00	0.00				0.00	-	81.00	52.07	133.98	-81.91	-61%	-28.93	-36%
Total	13,918.95	14,929.44				1,010.49	7%	609.80	623.74				13.94	2%	64.78	57.87				-6.91	-11%	14,593.53	15,611.05	16,325.44	-714.39	-4%	1,017.52	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	14,929.43		10,528.67		0.43	870.88	623.73			1.33	84.84	57.85			151.69	17,462.37	15611.01		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-3.2%			-30.1%	-	-4.8%	-26.2%			-	39.9%	-1.8%			42.0%	1.8%	-4.4%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/03/2014 to 12/02/2015 — 61 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	6	6	12	-6	-50%	0	0%	0	2	23	-21	-91%	2	-	0	1	0	1	-	1	-	6	9	35	-26	-74%	3	50%
LD Transfer	3	4	0	4	-	1	33%	2	1	8	-7	-87%	-1	-50%	0	1	0	1	-	1	-	5	6	8	-2	-20%	1	20%
UD Transfer	10	14	40	-26	-65%	4	40%	7	1	21	-20	-95%	-6	-86%	0	2	0	2	-	2	-	17	17	61	-44	-72%	0	0%
PostBac	1	2	6	-4	-67%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	8	-6	-73%	0	0%
PostBac Cr	7	23	36	-13	-36%	16	229%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	23	36	-13	-36%	16	229%
Masters	68	57	128	-71	-55%	-11	-16%	4	9	43	-34	-79%	5	125%	0	1	1	1	100%	1	-	72	67	172	-105	-61%	-5	-7%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	95	106	222	-116	-52%	11	12%	13	13	95	-82	-86%	0	0%	1	5	2	4	233%	4	400%	109	124	318	-194	-61%	15	14%
Continue/Return																												
Freshmen	3,765	4,126	3,127	999	32%	361	10%	105	98	111	-13	-11%	-7	-7%	14	5	5	0	-7%	-9	-64%	3,884	4,229	3,243	986	30%	345	9%
Sophomores	2,134	2,211	2,531	-320	-13%	77	4%	121	82	118	-36	-30%	-39	-32%	6	7	7	0	2%	1	17%	2,261	2,300	2,656	-356	-13%	39	2%
Juniors	4,129	4,429	4,011	418	10%	300	7%	150	175	154	21	13%	25	17%	9	14	8	6	83%	5	56%	4,288	4,618	4,173	445	11%	330	8%
Seniors	4,143	4,422	5,572	-1,150	-21%	279	7%	126	185	171	14	8%	59	47%	5	9	8	1	18%	4	80%	4,274	4,616	5,750	-1,134	-20%	342	8%
PostBac	54	30	97	-67	-69%	-24	-44%	3	2	5	-3	-61%	-1	-33%	1	0	2	-2	-100%	-1	-100%	58	32	104	-72	-69%	-26	-45%
PostBac Cr	224	242	324	-82	-25%	18	8%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	224	242	323	-81	-25%	18	8%
Masters	1,077	1,094	1,435	-341	-24%	17	2%	155	132	197	-65	-33%	-23	-15%	11	11	8	3	31%	0	0%	1,243	1,237	1,641	-404	-25%	-6	0%
Doctoral	53	48	57	-9	-16%	-5	-9%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	48	57	-9	-16%	-5	-9%
Return fr Absence	12	9	33	-24	-72%	-3	-25%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	12	10	34	-24	-70%	-2	-17%
Transitory	30	15	190	-175	-92%	-15	-50%	46	42	62	-20	-32%	-4	-9%	22	14	25	-11	-44%	-8	-36%	98	71	277	-206	-74%	-27	-28%
Total	15,621	16,626	17,376	-750	-4%	1,005	6%	706	716	818	-102	-12%	10	1%	68	61	62	-1	-2%	-7	-10%	16,395	17,403	18,257	-854	-5%	1,008	6%
Total Headcount	15,716	16,732	17,598	-866	-5%	1,016	6%	719	729	913	-184	-20%	10	1%	69	66	64	2	3%	-3	-4%	16,504	17,527	18,575	-1,048	-6%	1,023	6%
FTES All Students																												
FT Freshmen	3.87	5.40	10.53	-5.13	-49%	1.53	40%	0.00	1.60	20.81	-19.21	-92%	1.60	-	0.00	0.80	0.00	0.80	-	1	-	3.87	7.80	31.34	-23.54	-75%	3.93	102%
Freshmen	3,459.00	3,758.41	2,743.95	1,014.46	37%	299.41	9%	65.67	70.53	101.57	-31.04	-31%	4.86	7%	14.27	4.93	4.93	0.00	0%	-9	-65%	3,538.94	3,833.87	2,850.46	983.41	35%	294.93	8%
Sophomores	1,909.33	2,024.33	2,220.85	-196.52	-9%	115.00	6%	100.73	66.93	112.04	-45.11	-40%	-33.80	-34%	6.33	6.20	6.34	-0.14	-2%	0	-2%	2,016.39	2,097.46	2,339.22	-241.76	-10%	81.07	4%
Juniors	3,728.00	4,030.73	3,554.77	475.96	13%	302.73	8%	143.20	156.13	158.09	-1.96	-1%	12.93	9%	9.14	13.53	7.04	6.49	92%	4	48%	3,880.34	4,200.39	3,719.90	480.49	13%	320.05	8%
Seniors	3,629.93	3,889.00	4,889.53	-1,000.53	-20%	259.07	7%	119.40	173.74	154.49	19.25	12%	54.34	46%	5.13	10.46	7.04	3.42	49%	5	104%	3,754.46	4,073.20	5,051.06	-977.86	-19%	318.74	8%
PostBac	35.94	19.07	90.41	-71.34	-79%	-16.87	-47%	2.07	1.87	5.11	-3.24	-63%	-0.20	-10%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	39.61	20.94	97.85	-76.91	-79%	-18.67	-47%
PostBac Cr	187.47	218.93	315.72	-96.79	-31%	31.46	17%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	187.47	218.93	315.33	-96.40	-31%	31.46	17%
Masters	878.50	897.34	1,371.63	-474.29	-35%	18.84	2%	138.42	116.00	217.14	-101.14	-47%	-22.42	-16%	8.25	10.33	8.21	2.12	26%	2	25%	1,025.17	1,023.67	1,596.98	-573.31	-36%	-1.50	0%
Doctoral	25.50	23.08	50.33	-27.25	-54%	-2.42	-9%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.50	23.08	50.27	-27.19	-54%	-2.42	-9%
Return fr Absence	7.93	4.73	28.52	-23.79	-83%	-3.20	-40%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	7.93	5.53	29.42	-23.89	-81%	-2.40	-30%
Transitory	15.87	8.87	166.29	-157.42	-95%	-7.00	-44%	34.07	34.00	55.69	-21.69	-39%	-0.07	0%	18.93	11.60	23.02	-11.42	-50%	-7	-39%	68.87	54.47	245.00	-190.53	-78%	-14.40	-21%
Total FTES	13,881.34	14,879.89	15,442.54	-562.65	-4%	998.55	7%	603.56	620.80	825.38	-204.58	-25%	17.24	3%	63.65	58.65	58.91	-0.26	0%	-5	-8%	14,548.55	15,559.34	16,326.83	-767.49	-5%	1,010.79	7%
Mean Unit Load																												
FT Freshmen	9.68	13.50	13.16	0.34	3%	3.83	39.5%	-	12.00	13.57	-1.57	-12%	-	-	-	12.00	-	-	-	-	-	9.68	13.00	13.43	-0.43	-3%	3.33	34.4%
Freshmen	13.75	13.65	13.16	0.48	4%	-0.10	-0.7%	9.85	11.04	13.55	-2.51	-19%	1.18	12.0%	14.33	13.60	13.81	-0.21	-2%	-0.73	-5.1%	13.62	13.57	13.18	0.39	3%	-0.05	-0.4%
Sophomores	13.41	13.73	13.16	0.56	4%	0.31	2.3%	12.09	12.14	13.57	-1.43	-11%	0.05	0.4%	15.43	11.63	13.81	-2.19	-16%	-3.80	-24.7%	13.35	13.66	13.18	0.48	4%	0.31	2.3%
Juniors	13.52	13.61	13.16	0.45	3%	0.09	0.7%	13.65	13.32	13.56	-0.25	-2%	-0.33	-2.4%	14.07	13.59	13.81	-0.23	-2%	-0.48	-3.4%	13.53	13.60	13.18	0.42	3%	0.07	0.5%
Seniors	13.13	13.18	13.16	0.02	0%	0.06	0.4%	14.12	14.05	13.58	0.48	4%	-0.06	-0.5%	14.42	14.41	13.81	0.60	4%	-0.01	-0.1%	13.16	13.22	13.18	0.05	0%	0.06	0.5%
PostBac	9.44	9.08	13.16	-4.09	-31%	-0.37	-3.9%	10.35	14.03	13.49	0.53	4%	3.68	35.5%	12.00	12	13.81	-1.81	-13%	0.00	0.0%	9.55	9.38	13.19	-3.81	-29%	-0.16	-1.7%
PostBac Cr	12.11	12.34	13.16	-0.83	-6%	0.23	1.9%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.11	12.34	13.16	-0.83	-6%	0.23	1.9%
Masters	9.21	9.34	10.53	-1.19	-11%	0.13	1.4%	10.45	9.87	10.85	-0.98	-9%	-0.57	-5.5%	9.00	10.33	11.05	-0.72	-7%	1.33	14.8%	9.36	9.40	10.58	-1.17	-11%	0.05	0.5%
Doctoral	5.77	5.77	10.53	-4.76	-45%	0.00	-0.1%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	5.77	5.77	10.53	-4.76	-45%	0.00	-0.1%
Total	13.08	13.17	12.92	0.26	2%	0.10	0.8%	12.01	12.30	12.85	-0.55	-4%	0.28	2.3%	13.48	12.86	13.43	-0.57	-4%	-0.62	-4.6%	13.03	13.14	12.92	0.22	2%	0.11	0.8%
FTES College of Disc																												
A&L	3,501.97	3,804.90				302.93	9%	119.20	130.47				11.27	9%	20.75	14.77				-5.98	-29%	3,641.92	3,950.14	3,835.20	114.94	3%	308.22	8%
BPA	1,656.90	1,807.07				150.17	9%	236.13	266.67				30.54	13%	6.53	9.93				3.40	52%	1,899.56	2,083.67	2,116.75	-33.08	-2%	184.11	10%
Educ	653.22	685.80				32.58	5%	32.13	33.47				1.34	4%	2.00	2.73				0.73	37%	687.35	722.00	1,053.16	-331.16	-31%	34.65	5%
NSci	3,611.62	3,909.18				297.56	8%	128.65	113.13				-15.52	-12%	16.30	14.47				-1.83	-11%	3,756.57	4,036.78	4,112.35	-75.57	-2%	280.21	7%
SBS	4,381.83	4,623.27				241.44	6%	84.23	75.20				-9.03	-11%	18.07	16.77				-1.30	-7%	4,484.13	4,715.24	5,074.01	-358.77	-7%	231.11	5%
UNV	75.80	49.67				-26.13	-34%	3.20	1.87				-1.33	-42%	0.00	0.00				0.00	-	79.00	51.54	133.98	-82.44	-62%	-27.46	-35%
Total	13,881.34	14,879.89				998.55	7%	603.54	620.81				17.27	3%	63.65	58.67				-4.98	-8%	14,548.53	15,559.37	16,325.44	-766.07	-5%	1,010.84	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	14,879.89		10,512.16		0.43	870.88	620.80			1.33	84.84	58.65			151.69	17,462.37	15559.34		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-3.5%			-30.2%	-	-4.8%	-26.5%			-	39.9%	-0.4%			42.0%	1.8%	-4.7%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/02/2014 to 12/01/2015 — 62 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	6	6	12	-6	-50%	0	0%	0	1	23	-22	-96%	1	-	0	0	0	0	-	0	-	6	7	35	-28	-80%	1	17%
LD Transfer	3	4	0	4	-	1	33%	2	1	8	-7	-87%	-1	-50%	0	1	0	1	-	1	-	5	6	8	-2	-20%	1	20%
UD Transfer	10	14	40	-26	-65%	4	40%	7	1	21	-20	-95%	-6	-86%	0	2	0	2	-	2	-	17	17	61	-44	-72%	0	0%
PostBac	1	2	6	-4	-67%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	8	-6	-73%	0	0%
PostBac Cr	7	22	36	-14	-39%	15	214%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	22	36	-14	-39%	15	214%
Masters	67	58	128	-70	-55%	-9	-13%	3	9	43	-34	-79%	6	200%	0	1	1	1	100%	1	-	70	68	172	-104	-60%	-2	-3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	94	106	222	-116	-52%	12	13%	12	12	95	-83	-87%	0	0%	1	4	2	3	167%	3	300%	107	122	318	-196	-62%	15	14%
Continue/Return																												
Freshmen	3,757	4,108	3,127	981	31%	351	9%	105	96	111	-15	-13%	-9	-9%	14	5	5	0	-7%	-9	-64%	3,876	4,209	3,243	966	30%	333	9%
Sophomores	2,132	2,207	2,531	-324	-13%	75	4%	121	81	118	-37	-31%	-40	-33%	6	7	7	0	2%	1	17%	2,259	2,295	2,656	-361	-14%	36	2%
Juniors	4,122	4,421	4,011	410	10%	299	7%	150	175	154	21	13%	25	17%	9	14	8	6	83%	5	56%	4,281	4,610	4,173	437	10%	329	8%
Seniors	4,139	4,417	5,572	-1,155	-21%	278	7%	126	185	171	14	8%	59	47%	5	9	8	1	18%	4	80%	4,270	4,611	5,750	-1,139	-20%	341	8%
PostBac	53	29	97	-68	-70%	-24	-45%	3	2	5	-3	-61%	-1	-33%	1	0	2	-2	-100%	-1	-100%	57	31	104	-73	-70%	-26	-46%
PostBac Cr	213	232	324	-92	-28%	19	9%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	213	232	323	-91	-28%	19	9%
Masters	1,068	1,083	1,435	-352	-25%	15	1%	155	132	197	-65	-33%	-23	-15%	11	11	8	3	31%	0	0%	1,234	1,226	1,641	-415	-25%	-8	-1%
Doctoral	53	48	57	-9	-16%	-5	-9%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	48	57	-9	-16%	-5	-9%
Return fr Absence	12	7	33	-26	-78%	-5	-42%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	12	8	34	-26	-76%	-4	-33%
Transitory	23	12	190	-178	-94%	-11	-48%	46	42	62	-20	-32%	-4	-9%	22	14	25	-11	-44%	-8	-36%	91	68	277	-209	-75%	-23	-25%
Total	15,572	16,564	17,376	-812	-5%	992	6%	706	713	818	-105	-13%	7	1%	68	61	62	-1	-2%	-7	-10%	16,346	17,338	18,257	-919	-5%	992	6%
Total Headcount	15,666	16,670	17,598	-928	-5%	1,004	6%	718	725	913	-188	-21%	7	1%	69	65	64	1	2%	-4	-6%	16,453	17,460	18,575	-1,115	-6%	1,007	6%
FTES All Students																												
FT Freshmen	3.87	5.40	10.53	-5.13	-49%	1.53	40%	0.00	1.07	20.81	-19.74	-95%	1.07	-	0.00	0.00	0.00	0.00	-	0	-	3.87	6.47	31.34	-24.87	-79%	2.60	67%
Freshmen	3,449.33	3,741.14	2,743.95	997.19	36%	291.81	8%	64.60	69.46	101.57	-32.11	-32%	4.86	8%	14.26	4.93	4.93	0.00	0%	-9	-65%	3,528.19	3,815.53	2,850.46	965.07	34%	287.34	8%
Sophomores	1,905.53	2,020.00	2,220.85	-200.85	-9%	114.47	6%	100.73	66.13	112.04	-45.91	-41%	-34.60	-34%	6.33	6.20	6.34	-0.14	-2%	0	-2%	2,012.59	2,092.33	2,339.22	-246.89	-11%	79.74	4%
Juniors	3,721.26	4,024.40	3,554.77	469.63	13%	303.14	8%	143.33	156.40	158.09	-1.69	-1%	13.07	9%	9.14	13.53	7.04	6.49	92%	4	48%	3,873.73	4,194.33	3,719.90	474.43	13%	320.60	8%
Seniors	3,621.59	3,880.60	4,889.53	-1,008.93	-21%	259.01	7%	118.86	174.00	154.49	19.51	13%	55.14	46%	5.13	10.46	7.04	3.42	49%	5	104%	3,745.58	4,065.06	5,051.06	-986.00	-20%	319.48	9%
PostBac	35.20	19.13	90.41	-71.28	-79%	-16.07	-46%	2.07	1.87	5.11	-3.24	-63%	-0.20	-10%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	38.87	21.00	97.85	-76.85	-79%	-17.87	-46%
PostBac Cr	179.07	213.40	315.72	-102.32	-32%	34.33	19%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	179.07	213.40	315.33	-101.93	-32%	34.33	19%
Masters	865.17	890.84	1,371.63	-480.79	-35%	25.67	3%	137.75	115.67	217.14	-101.47	-47%	-22.08	-16%	8.25	10.33	8.21	2.12	26%	2	25%	1,011.17	1,016.84	1,596.98	-580.14	-36%	5.67	1%
Doctoral	25.83	23.08	50.33	-27.25	-54%	-2.75	-11%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.83	23.08	50.27	-27.19	-54%	-2.75	-11%
Return fr Absence	7.93	3.40	28.52	-25.12	-88%	-4.53	-57%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	7.93	4.20	29.42	-25.22	-86%	-3.73	-47%
Transitory	13.40	6.73	166.29	-159.56	-96%	-6.67	-50%	33.00	33.47	55.69	-22.22	-40%	0.47	1%	18.67	11.60	23.02	-11.42	-50%	-7	-38%	65.07	51.80	245.00	-193.20	-79%	-13.27	-20%
Total FTES	13,828.18	14,828.12	15,442.54	-614.42	-4%	999.94	7%	600.34	618.07	825.38	-207.31	-25%	17.73	3%	63.38	57.85	58.91	-1.06	-2%	-6	-9%	14,491.90	15,504.04	16,326.83	-822.79	-5%	1,012.14	7%
Mean Unit Load																												
FT Freshmen	9.68	13.50	13.16	0.34	3%	3.83	39.5%	-	16.05	13.57	2.48	18%	-	-	-	-	-	-	-	-	-	9.68	13.86	13.43	0.43	3%	4.19	43.3%
Freshmen	13.75	13.64	13.16	0.48	4%	-0.11	-0.8%	9.71	11.02	13.55	-2.53	-19%	1.31	13.5%	14.18	13.60	13.81	-0.21	-2%	-0.58	-4.1%	13.62	13.57	13.18	0.38	3%	-0.05	-0.4%
Sophomores	13.40	13.72	13.16	0.56	4%	0.32	2.4%	12.09	12.14	13.57	-1.43	-11%	0.05	0.4%	15.43	11.63	13.81	-2.19	-16%	-3.80	-24.7%	13.33	13.66	13.18	0.47	4%	0.32	2.4%
Juniors	13.52	13.62	13.16	0.45	3%	0.10	0.7%	13.59	13.34	13.56	-0.22	-2%	-0.25	-1.8%	14.07	13.59	13.81	-0.23	-2%	-0.48	-3.4%	13.52	13.60	13.18	0.42	3%	0.08	0.6%
Seniors	13.11	13.17	13.16	0.01	0%	0.06	0.5%	14.05	14.07	13.58	0.50	4%	0.02	0.1%	14.42	14.41	13.81	0.60	4%	-0.01	-0.1%	13.14	13.21	13.18	0.04	0%	0.07	0.5%
PostBac	9.45	9.23	13.16	-3.94	-30%	-0.22	-2.3%	10.35	14.03	13.49	0.53	4%	3.68	35.5%	12.00	12	13.81	-1.81	-13%	0.00	0.0%	9.56	9.55	13.19	-3.64	-28%	0.00	0.0%
PostBac Cr	12.14	12.54	13.16	-0.62	-5%	0.40	3.3%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.14	12.54	13.16	-0.62	-5%	0.40	3.3%
Masters	9.15	9.35	10.53	-1.18	-11%	0.20	2.2%	10.46	9.84	10.85	-1.01	-9%	-0.62	-5.9%	9.00	10.33	11.05	-0.72	-7%	1.33	14.8%	9.31	9.41	10.58	-1.16	-11%	0.11	1.1%
Doctoral	5.85	5.77	10.53	-4.76	-45%	-0.08	-1.3%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	5.85	5.77	10.53	-4.76	-45%	-0.08	-1.3%
Total	13.07	13.18	12.92	0.26	2%	0.11	0.8%	11.97	12.31	12.85	-0.54	-4%	0.34	2.9%	13.42	12.88	13.43	-0.55	-4%	-0.54	-4.1%	13.02	13.14	12.92	0.22	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,494.17	3,793.17				299.00	9%	119.60	129.40				9.80	8%	21.02	14.77				-6.25	-30%	3,634.79	3,937.34	3,835.20	102.14	3%	302.55	8%
BPA	1,653.37	1,802.33				148.96	9%	234.60	265.80				31.20	13%	6.53	9.93				3.40	52%	1,894.50	2,078.06	2,116.75	-38.69	-2%	183.56	10%
Educ	637.82	674.33				36.51	6%	30.87	33.20				2.33	8%	2.00	2.73				0.73	37%	670.69	710.26	1,053.16	-342.90	-33%	39.57	6%
NSci	3,604.18	3,898.02				293.84	8%	127.85	113.13				-14.72	-12%	15.77	14.20				-1.57	-10%	3,747.80	4,025.35	4,112.35	-87.00	-2%	277.55	7%
SBS	4,363.67	4,610.53				246.86	6%	84.23	74.93				-9.30	-11%	18.07	16.23				-1.84	-10%	4,465.97	4,701.69	5,074.01	-372.32	-7%	235.72	5%
UNV	75.00	49.73				-25.27	-34%	3.20	1.60				-1.60	-50%	0.00	0.00				0.00	-	78.20	51.33	133.98	-82.65	-62%	-26.87	-34%
Total	13,828.21	14,828.11				999.90	7%	600.35	618.06				17.71	3%	63.39	57.86				-5.53	-9%	14,491.95	15,504.03	16,325.44	-821.41	-5%	1,012.08	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	14,828.12		10,494.90		0.43	870.88	618.07			1.33	84.84	57.85			151.69	17,462.37	15504.04		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-3.9%			-30.3%	-	-4.8%	-26.8%			-	39.9%	-1.8%			42.0%	1.8%	-5.0%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/01/2014 to 11/30/2015 — 63 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	6	5	12	-7	-58%	-1	-17%	0	1	23	-22	-96%	1	-	0	0	0	0	-	0	-	6	6	35	-29	-83%	0	0%
LD Transfer	3	4	0	4	-	1	33%	2	1	8	-7	-87%	-1	-50%	0	1	0	1	-	1	-	5	6	8	-2	-20%	1	20%
UD Transfer	10	14	40	-26	-65%	4	40%	7	1	21	-20	-95%	-6	-86%	0	2	0	2	-	2	-	17	17	61	-44	-72%	0	0%
PostBac	1	2	6	-4	-67%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	8	-6	-73%	0	0%
PostBac Cr	7	22	36	-14	-39%	15	214%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	22	36	-14	-39%	15	214%
Masters	68	57	128	-71	-55%	-11	-16%	2	8	43	-35	-81%	6	300%	0	1	1	1	100%	1	-	70	66	172	-106	-62%	-4	-6%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	95	104	222	-118	-53%	9	9%	11	11	95	-84	-88%	0	0%	1	4	2	3	167%	3	300%	107	119	318	-199	-63%	12	11%
Continue/Return																												
Freshmen	3,744	4,090	3,127	963	31%	346	9%	101	94	111	-17	-15%	-7	-7%	15	5	5	0	-7%	-10	-67%	3,860	4,189	3,243	946	29%	329	9%
Sophomores	2,128	2,201	2,531	-330	-13%	73	3%	120	79	118	-39	-33%	-41	-34%	6	6	7	-1	-13%	0	0%	2,254	2,286	2,656	-370	-14%	32	1%
Juniors	4,114	4,415	4,011	404	10%	301	7%	150	174	154	20	13%	24	16%	9	14	8	6	83%	5	56%	4,273	4,603	4,173	430	10%	330	8%
Seniors	4,128	4,409	5,572	-1,163	-21%	281	7%	126	185	171	14	8%	59	47%	5	9	8	1	18%	4	80%	4,259	4,603	5,750	-1,147	-20%	344	8%
PostBac	52	29	97	-68	-70%	-23	-44%	3	2	5	-3	-61%	-1	-33%	1	0	2	-2	-100%	-1	-100%	56	31	104	-73	-70%	-25	-45%
PostBac Cr	208	230	324	-94	-29%	22	11%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	208	230	323	-93	-29%	22	11%
Masters	1,044	1,060	1,435	-375	-26%	16	2%	153	132	197	-65	-33%	-21	-14%	11	11	8	3	31%	0	0%	1,208	1,203	1,641	-438	-27%	-5	0%
Doctoral	53	45	57	-12	-22%	-8	-15%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	45	57	-12	-21%	-8	-15%
Return fr Absence	12	7	33	-26	-78%	-5	-42%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	12	8	34	-26	-76%	-4	-33%
Transitory	16	11	190	-179	-94%	-5	-31%	46	41	62	-21	-34%	-5	-11%	22	14	25	-11	-44%	-8	-36%	84	66	277	-211	-76%	-18	-21%
Total	15,499	16,497	17,376	-879	-5%	998	6%	699	707	818	-111	-14%	8	1%	69	60	62	-2	-4%	-9	-13%	16,267	17,264	18,257	-993	-5%	997	6%
Total Headcount	15,594	16,601	17,598	-997	-6%	1,007	6%	710	718	913	-195	-21%	8	1%	70	64	64	0	0%	-6	-9%	16,374	17,383	18,575	-1,192	-6%	1,009	6%
FTES All Students																												
FT Freshmen	3.87	4.47	10.53	-6.06	-58%	0.60	16%	0.00	0.80	20.81	-20.01	-96%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	3.87	5.27	31.34	-26.07	-83%	1.40	36%
Freshmen	3,439.13	3,725.14	2,743.95	981.19	36%	286.01	8%	62.34	68.40	101.57	-33.17	-33%	6.06	10%	15.20	4.93	4.93	0.00	0%	-10	-68%	3,516.67	3,798.47	2,850.46	948.01	33%	281.80	8%
Sophomores	1,898.93	2,015.53	2,220.85	-205.32	-9%	116.60	6%	101.00	65.73	112.04	-46.31	-41%	-35.27	-35%	6.33	5.93	6.34	-0.41	-6%	0	-6%	2,006.26	2,087.19	2,339.22	-252.03	-11%	80.93	4%
Juniors	3,714.60	4,015.06	3,554.77	460.29	13%	300.46	8%	142.93	155.60	158.09	-2.49	-2%	12.67	9%	9.14	13.53	7.04	6.49	92%	4	48%	3,866.67	4,184.19	3,719.90	464.29	12%	317.52	8%
Seniors	3,614.26	3,872.67	4,889.53	-1,016.86	-21%	258.41	7%	119.40	173.93	154.49	19.44	13%	54.53	46%	5.13	10.46	7.04	3.42	49%	5	104%	3,738.79	4,057.06	5,051.06	-994.00	-20%	318.27	9%
PostBac	34.47	19.13	90.41	-71.28	-79%	-15.34	-45%	2.07	1.87	5.11	-3.24	-63%	-0.20	-10%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	38.14	21.00	97.85	-76.85	-79%	-17.14	-45%
PostBac Cr	174.67	212.20	315.72	-103.52	-33%	37.53	21%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	174.67	212.20	315.33	-103.13	-33%	37.53	21%
Masters	848.67	875.67	1,371.63	-495.96	-36%	27.00	3%	134.75	114.00	217.14	-103.14	-47%	-20.75	-15%	8.25	10.33	8.21	2.12	26%	2	25%	991.67	1,000.00	1,596.98	-596.98	-37%	8.33	1%
Doctoral	25.50	21.08	50.33	-29.25	-58%	-4.42	-17%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.50	21.08	50.27	-29.19	-58%	-4.42	-17%
Return fr Absence	7.93	3.40	28.52	-25.12	-88%	-4.53	-57%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	7.93	4.20	29.42	-25.22	-86%	-3.73	-47%
Transitory	9.93	6.20	166.29	-160.09	-96%	-3.73	-38%	32.20	32.53	55.69	-23.16	-42%	0.33	1%	18.67	11.60	23.02	-11.42	-50%	-7	-38%	60.80	50.33	245.00	-194.67	-79%	-10.47	-17%
Total FTES	13,771.96	14,770.55	15,442.54	-671.99	-4%	998.59	7%	594.69	612.86	825.38	-212.52	-26%	18.17	3%	64.32	57.58	58.91	-1.33	-2%	-7	-10%	14,430.97	15,440.99	16,326.83	-885.84	-5%	1,010.02	7%
Mean Unit Load																												
FT Freshmen	9.68	13.41	13.16	0.25	2%	3.74	38.6%	-	12.00	13.57	-1.57	-12%	-	-	-	-	-	-	-	-	-	9.68	13.18	13.43	-0.26	-2%	3.50	36.2%
Freshmen	13.77	13.65	13.16	0.48	4%	-0.12	-0.9%	9.68	11.13	13.55	-2.42	-18%	1.44	14.9%	14.18	13.60	13.81	-0.21	-2%	-0.58	-4.1%	13.63	13.57	13.18	0.39	3%	-0.06	-0.4%
Sophomores	13.38	13.73	13.16	0.57	4%	0.35	2.6%	12.22	12.36	13.57	-1.21	-9%	0.14	1.2%	15.43	12.71	13.81	-1.11	-8%	-2.72	-17.6%	13.32	13.68	13.18	0.49	4%	0.36	2.7%
Juniors	13.52	13.60	13.16	0.44	3%	0.08	0.6%	13.53	13.34	13.56	-0.23	-2%	-0.19	-1.4%	14.07	13.59	13.81	-0.23	-2%	-0.48	-3.4%	13.52	13.59	13.18	0.41	3%	0.07	0.5%
Seniors	13.12	13.17	13.16	0.01	0%	0.05	0.4%	14.12	14.03	13.58	0.45	3%	-0.09	-0.6%	14.42	14.41	13.81	0.60	4%	-0.01	-0.1%	13.15	13.21	13.18	0.03	0%	0.05	0.4%
PostBac	9.53	9.26	13.16	-3.90	-30%	-0.27	-2.8%	10.35	14.03	13.49	0.53	4%	3.68	35.5%	12.00	12	13.81	-1.81	-13%	0.00	0.0%	9.64	9.60	13.19	-3.60	-27%	-0.04	-0.4%
PostBac Cr	12.11	12.57	13.16	-0.59	-4%	0.46	3.8%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.11	12.57	13.16	-0.59	-4%	0.46	3.8%
Masters	9.16	9.39	10.53	-1.14	-11%	0.23	2.5%	10.43	9.77	10.85	-1.08	-10%	-0.66	-6.3%	9.00	10.33	11.05	-0.72	-7%	1.33	14.8%	9.31	9.44	10.58	-1.14	-11%	0.13	1.3%
Doctoral	5.77	5.62	10.53	-4.91	-47%	-0.15	-2.6%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	5.77	5.62	10.53	-4.91	-47%	-0.15	-2.6%
Total	13.08	13.18	12.92	0.27	2%	0.11	0.8%	11.99	12.33	12.85	-0.52	-4%	0.33	2.8%	13.43	13.01	13.43	-0.41	-3%	-0.42	-3.1%	13.03	13.15	12.92	0.23	2%	0.11	0.9%
FTES College of Disc																												
A&L	3,478.07	3,778.48				300.41	9%	118.47	128.80				10.33	9%	21.28	14.77				-6.51	-31%	3,617.82	3,922.05	3,835.20	86.85	2%	304.23	8%
BPA	1,651.50	1,801.33				149.83	9%	234.33	264.33				30.00	13%	6.53	9.93				3.40	52%	1,892.36	2,075.59	2,116.75	-41.16	-2%	183.23	10%
Educ	624.18	664.65				40.47	6%	30.20	32.53				2.33	8%	2.00	2.73				0.73	37%	656.38	699.91	1,053.16	-353.25	-34%	43.53	7%
NSci	3,593.88	3,886.88				293.00	8%	125.78	112.80				-12.98	-10%	15.90	14.20				-1.70	-11%	3,735.56	4,013.88	4,112.35	-98.47	-2%	278.32	7%
SBS	4,350.27	4,589.87				239.60	6%	82.70	72.80				-9.90	-12%	18.60	15.97				-2.63	-14%	4,451.57	4,678.64	5,074.01	-395.37	-8%	227.07	5%
UNV	74.07	49.33				-24.74	-33%	3.20	1.60				-1.60	-50%	0.00	0.00				0.00	-	77.27	50.93	133.98	-83.05	-62%	-26.34	-34%
Total	13,771.97	14,770.54				998.57	7%	594.68	612.86				18.18	3%	64.31	57.60				-6.71	-10%	14,430.96	15,441.00	16,325.44	-884.44	-5%	1,010.04	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	14,770.55		10,475.71		0.43	870.88	612.86			1.33	84.84	57.58			151.69	17,462.37	15440.99		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-4.2%			-30.4%	-	-4.8%	-27.4%			-	39.9%	-2.3%			42.0%	1.8%	-5.4%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/26/2014 to 11/25/2015 — 68 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	6	5	12	-7	-58%	-1	-17%	0	1	23	-22	-96%	1	-	0	0	0	0	-	0	-	6	6	35	-29	-83%	0	0%
LD Transfer	3	4	0	4	-	1	33%	1	2	8	-6	-73%	1	100%	0	1	0	1	-	1	-	4	7	8	-1	-7%	3	75%
UD Transfer	10	12	40	-28	-70%	2	20%	7	0	21	-21	-100%	-7	-100%	0	2	0	2	-	2	-	17	14	61	-47	-77%	-3	-18%
PostBac	1	2	6	-4	-67%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	8	-6	-73%	0	0%
PostBac Cr	7	22	36	-14	-39%	15	214%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	22	36	-14	-39%	15	214%
Masters	66	54	128	-74	-58%	-12	-18%	2	6	43	-37	-86%	4	200%	0	1	1	1	100%	1	-	68	61	172	-111	-64%	-7	-10%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	93	99	222	-123	-55%	6	6%	10	9	95	-86	-90%	-1	-10%	1	4	2	3	167%	3	300%	104	112	318	-206	-65%	8	8%
Continue/Return																												
Freshmen	3,717	4,047	3,127	920	29%	330	9%	98	90	111	-21	-19%	-8	-8%	15	5	5	0	-7%	-10	-67%	3,830	4,142	3,243	899	28%	312	8%
Sophomores	2,116	2,192	2,531	-339	-13%	76	4%	118	78	118	-40	-34%	-40	-34%	6	6	7	-1	-13%	0	0%	2,240	2,276	2,656	-380	-14%	36	2%
Juniors	4,099	4,391	4,011	380	9%	292	7%	149	173	154	19	12%	24	16%	9	14	8	6	83%	5	56%	4,257	4,578	4,173	405	10%	321	8%
Seniors	4,116	4,391	5,572	-1,181	-21%	275	7%	126	184	171	13	8%	58	46%	5	9	8	1	18%	4	80%	4,247	4,584	5,750	-1,166	-20%	337	8%
PostBac	49	29	97	-68	-70%	-20	-41%	3	2	5	-3	-61%	-1	-33%	1	0	2	-2	-100%	-1	-100%	53	31	104	-73	-70%	-22	-42%
PostBac Cr	196	220	324	-104	-32%	24	12%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	196	220	323	-103	-32%	24	12%
Masters	1,017	1,028	1,435	-407	-28%	11	1%	152	127	197	-70	-36%	-25	-16%	11	11	8	3	31%	0	0%	1,180	1,166	1,641	-475	-29%	-14	-1%
Doctoral	53	45	57	-12	-22%	-8	-15%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	45	57	-12	-21%	-8	-15%
Return fr Absence	12	6	33	-27	-82%	-6	-50%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	12	7	34	-27	-79%	-5	-42%
Transitory	14	8	190	-182	-96%	-6	-43%	44	39	62	-23	-37%	-5	-11%	22	14	25	-11	-44%	-8	-36%	80	61	277	-216	-78%	-19	-24%
Total	15,389	16,357	17,376	-1,019	-6%	968	6%	690	693	818	-125	-15%	3	0%	69	60	62	-2	-4%	-9	-13%	16,148	17,110	18,257	-1,147	-6%	962	6%
Total Headcount	15,482	16,456	17,598	-1,142	-6%	974	6%	700	702	913	-211	-23%	2	0%	70	64	64	0	0%	-6	-9%	16,252	17,222	18,575	-1,353	-7%	970	6%
FTES All Students																												
FT Freshmen	3.87	4.47	10.53	-6.06	-58%	0.60	16%	0.00	0.80	20.81	-20.01	-96%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	3.87	5.27	31.34	-26.07	-83%	1.40	36%
Freshmen	3,412.86	3,688.54	2,743.95	944.59	34%	275.68	8%	58.73	65.07	101.57	-36.50	-36%	6.34	11%	15.46	4.93	4.93	0.00	0%	-11	-68%	3,487.05	3,758.54	2,850.46	908.08	32%	271.49	8%
Sophomores	1,887.33	2,005.40	2,220.85	-215.45	-10%	118.07	6%	99.67	65.20	112.04	-46.84	-42%	-34.47	-35%	6.33	5.93	6.34	-0.41	-6%	0	-6%	1,993.33	2,076.53	2,339.22	-262.69	-11%	83.20	4%
Juniors	3,696.47	3,985.47	3,554.77	430.70	12%	289.00	8%	141.87	154.00	158.09	-4.09	-3%	12.13	9%	9.14	13.54	7.04	6.50	92%	4	48%	3,847.48	4,153.01	3,719.90	433.11	12%	305.53	8%
Seniors	3,600.46	3,859.26	4,889.53	-1,030.27	-21%	258.80	7%	119.14	173.53	154.49	19.04	12%	54.39	46%	5.13	10.33	7.04	3.29	47%	5	101%	3,724.73	4,043.12	5,051.06	-1,007.94	-20%	318.39	9%
PostBac	33.14	18.87	90.41	-71.54	-79%	-14.27	-43%	2.33	1.87	5.11	-3.24	-63%	-0.46	-20%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	37.07	20.74	97.85	-77.11	-79%	-16.33	-44%
PostBac Cr	163.73	204.53	315.72	-111.19	-35%	40.80	25%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	163.73	204.53	315.33	-110.80	-35%	40.80	25%
Masters	821.67	853.75	1,371.63	-517.88	-38%	32.08	4%	134.08	107.33	217.14	-109.81	-51%	-26.75	-20%	7.92	10.33	8.21	2.12	26%	2	30%	963.67	971.41	1,596.98	-625.57	-39%	7.74	1%
Doctoral	25.50	21.08	50.33	-29.25	-58%	-4.42	-17%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.50	21.08	50.27	-29.19	-58%	-4.42	-17%
Return fr Absence	7.93	3.33	28.52	-25.19	-88%	-4.60	-58%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	7.93	4.13	29.42	-25.29	-86%	-3.80	-48%
Transitory	7.80	3.80	166.29	-162.49	-98%	-4.00	-51%	29.67	29.20	55.69	-26.49	-48%	-0.47	-2%	18.67	11.07	23.02	-11.95	-52%	-8	-41%	56.14	44.07	245.00	-200.93	-82%	-12.07	-21%
Total FTES	13,660.76	14,648.50	15,442.54	-794.04	-5%	987.74	7%	585.49	597.00	825.38	-228.38	-28%	11.51	2%	64.25	56.93	58.91	-1.98	-3%	-7	-11%	14,310.50	15,302.43	16,326.83	-1,024.40	-6%	991.93	7%
Mean Unit Load																												
FT Freshmen	9.68	13.41	13.16	0.25	2%	3.74	38.6%	-	12.00	13.57	-1.57	-12%	-	-	-	-	-	-	-	-	-	9.68	13.18	13.43	-0.26	-2%	3.50	36.2%
Freshmen	13.76	13.66	13.16	0.49	4%	-0.10	-0.8%	9.46	10.94	13.55	-2.61	-19%	1.48	15.7%	14.32	13.60	13.81	-0.21	-2%	-0.72	-5.0%	13.62	13.58	13.18	0.40	3%	-0.04	-0.3%
Sophomores	13.37	13.72	13.16	0.55	4%	0.34	2.6%	12.35	12.07	13.57	-1.50	-11%	-0.28	-2.3%	15.43	12.71	13.81	-1.11	-8%	-2.72	-17.6%	13.32	13.65	13.18	0.47	4%	0.33	2.5%
Juniors	13.50	13.58	13.16	0.42	3%	0.08	0.6%	13.50	13.35	13.56	-0.21	-2%	-0.15	-1.1%	14.07	13.12	13.81	-0.69	-5%	-0.95	-6.7%	13.51	13.57	13.18	0.39	3%	0.07	0.5%
Seniors	13.11	13.18	13.16	0.02	0%	0.07	0.5%	14.02	14.11	13.58	0.54	4%	0.09	0.6%	14.42	14.25	13.81	0.44	3%	-0.17	-1.2%	13.14	13.22	13.18	0.04	0%	0.08	0.6%
PostBac	9.46	8.91	13.16	-4.25	-32%	-0.55	-5.8%	11.65	14.03	13.49	0.53	4%	2.38	20.4%	12.00	12	13.81	-1.81	-13%	0.00	0.0%	9.64	9.27	13.19	-3.92	-30%	-0.37	-3.8%
PostBac Cr	12.02	12.61	13.16	-0.55	-4%	0.59	4.9%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.02	12.61	13.16	-0.55	-4%	0.59	4.9%
Masters	9.11	9.45	10.53	-1.08	-10%	0.35	3.8%	10.45	9.68	10.85	-1.17	-11%	-0.76	-7.3%	8.64	10.33	11.05	-0.72	-7%	1.69	19.6%	9.27	9.49	10.58	-1.09	-10%	0.22	2.4%
Doctoral	5.77	5.62	10.53	-4.91	-47%	-0.15	-2.6%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	5.77	5.62	10.53	-4.91	-47%	-0.15	-2.6%
Total	13.07	13.19	12.92	0.27	2%	0.12	0.9%	11.97	12.30	12.85	-0.55	-4%	0.33	2.7%	13.43	12.86	13.43	-0.57	-4%	-0.57	-4.2%	13.02	13.16	12.92	0.24	2%	0.13	1.0%
FTES College of Disc																												
A&L	3,452.00	3,735.88				283.88	8%	114.33	126.27				11.94	10%	21.55	14.77				-6.78	-31%	3,587.88	3,876.92	3,835.20	41.72	1%	289.04	8%
BPA	1,646.37	1,790.33				143.96	9%	231.93	259.13				27.20	12%	6.53	10.07				3.54	54%	1,884.83	2,059.53	2,116.75	-57.22	-3%	174.70	9%
Educ	599.23	639.97				40.74	7%	29.60	30.53				0.93	3%	2.00	2.73				0.73	37%	630.83	673.23	1,053.16	-379.93	-36%	42.40	7%
NSci	3,575.27	3,880.62				305.35	9%	124.92	108.53				-16.39	-13%	15.90	13.93				-1.97	-12%	3,716.09	4,003.08	4,112.35	-109.27	-3%	286.99	8%
SBS	4,315.23	4,553.83				238.60	6%	82.03	70.93				-11.10	-14%	18.27	15.43				-2.84	-16%	4,415.53	4,640.19	5,074.01	-433.82	-9%	224.66	5%
UNV	72.67	47.87				-24.80	-34%	2.67	1.60				-1.07	-40%	0.00	0.00				0.00	-	75.34	49.47	133.98	-84.51	-63%	-25.87	-34%
Total	13,660.77	14,648.50				987.73	7%	585.48	596.99				11.51	2%	64.25	56.93				-7.32	-11%	14,310.50	15,302.42	16,325.44	-1,023.02	-6%	991.92	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	14,648.50		10,435.03		0.43	870.88	597.00			1.33	84.84	56.93			151.69	17,462.37	15302.43		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-5.0%			-30.7%	-	-4.8%	-29.3%			-	39.9%	-3.4%			42.0%	1.8%	-6.3%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/25/2014 to 11/24/2015 — 69 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	6	5	12	-7	-58%	-1	-17%	0	1	23	-22	-96%	1	-	0	0	0	0	-	0	-	6	6	35	-29	-83%	0	0%
LD Transfer	3	4	0	4	-	1	33%	1	2	8	-6	-73%	1	100%	0	1	0	1	-	1	-	4	7	8	-1	-7%	3	75%
UD Transfer	10	10	40	-30	-75%	0	0%	6	0	21	-21	-100%	-6	-100%	0	2	0	2	-	2	-	16	12	61	-49	-80%	-4	-25%
PostBac	1	2	6	-4	-67%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	8	-6	-73%	0	0%
PostBac Cr	7	21	36	-15	-42%	14	200%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	21	36	-15	-42%	14	200%
Masters	67	49	128	-79	-62%	-18	-27%	2	6	43	-37	-86%	4	200%	0	1	1	1	100%	1	-	69	56	172	-116	-67%	-13	-19%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	94	91	222	-131	-59%	-3	-3%	9	9	95	-86	-90%	0	0%	1	4	2	3	167%	3	300%	104	104	318	-214	-67%	0	0%
Continue/Return																												
Freshmen	3,685	3,997	3,127	870	28%	312	8%	95	84	111	-27	-24%	-11	-12%	15	5	5	0	-7%	-10	-67%	3,795	4,086	3,243	843	26%	291	8%
Sophomores	2,108	2,184	2,531	-347	-14%	76	4%	118	78	118	-40	-34%	-40	-34%	6	6	7	-1	-13%	0	0%	2,232	2,268	2,656	-388	-15%	36	2%
Juniors	4,087	4,375	4,011	364	9%	288	7%	148	173	154	19	12%	25	17%	9	14	8	6	83%	5	56%	4,244	4,562	4,173	389	9%	318	7%
Seniors	4,105	4,381	5,572	-1,191	-21%	276	7%	125	184	171	13	8%	59	47%	5	9	8	1	18%	4	80%	4,235	4,574	5,750	-1,176	-20%	339	8%
PostBac	47	26	97	-71	-73%	-21	-45%	3	2	5	-3	-61%	-1	-33%	1	0	2	-2	-100%	-1	-100%	51	28	104	-76	-73%	-23	-45%
PostBac Cr	193	216	324	-108	-33%	23	12%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	193	216	323	-107	-33%	23	12%
Masters	1,002	1,005	1,435	-430	-30%	3	0%	151	124	197	-73	-37%	-27	-18%	11	11	8	3	31%	0	0%	1,164	1,140	1,641	-501	-31%	-24	-2%
Doctoral	53	45	57	-12	-22%	-8	-15%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	45	57	-12	-21%	-8	-15%
Return fr Absence	11	5	33	-28	-85%	-6	-55%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	11	6	34	-28	-82%	-5	-45%
Transitory	11	7	190	-183	-96%	-4	-36%	34	38	62	-24	-39%	4	12%	22	12	25	-13	-52%	-10	-45%	67	57	277	-220	-79%	-10	-15%
Total	15,302	16,241	17,376	-1,135	-7%	939	6%	674	683	818	-135	-17%	9	1%	69	58	62	-4	-7%	-11	-16%	16,045	16,982	18,257	-1,275	-7%	937	6%
Total Headcount	15,396	16,332	17,598	-1,266	-7%	936	6%	683	692	913	-221	-24%	9	1%	70	62	64	-2	-3%	-8	-11%	16,149	17,086	18,575	-1,489	-8%	937	6%
FTES All Students																												
FT Freshmen	3.87	4.47	10.53	-6.06	-58%	0.60	16%	0.00	0.80	20.81	-20.01	-96%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	3.87	5.27	31.34	-26.07	-83%	1.40	36%
Freshmen	3,382.67	3,638.54	2,743.95	894.59	33%	255.87	8%	57.07	61.27	101.57	-40.30	-40%	4.20	7%	15.46	4.93	4.93	0.00	0%	-11	-68%	3,455.20	3,704.74	2,850.46	854.28	30%	249.54	7%
Sophomores	1,876.87	1,993.33	2,220.85	-227.52	-10%	116.46	6%	100.20	65.47	112.04	-46.57	-42%	-34.73	-35%	6.33	5.93	6.34	-0.41	-6%	0	-6%	1,983.40	2,064.73	2,339.22	-274.49	-12%	81.33	4%
Juniors	3,683.80	3,962.60	3,554.77	407.83	11%	278.80	8%	141.13	154.00	158.09	-4.09	-3%	12.87	9%	9.00	13.54	7.04	6.50	92%	5	50%	3,833.93	4,130.14	3,719.90	410.24	11%	296.21	8%
Seniors	3,587.20	3,844.06	4,889.53	-1,045.47	-21%	256.86	7%	118.93	173.53	154.49	19.04	12%	54.60	46%	5.14	10.33	7.04	3.29	47%	5	101%	3,711.27	4,027.92	5,051.06	-1,023.14	-20%	316.65	9%
PostBac	31.67	17.93	90.41	-72.48	-80%	-13.74	-43%	2.33	1.87	5.11	-3.24	-63%	-0.46	-20%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	35.60	19.80	97.85	-78.05	-80%	-15.80	-44%
PostBac Cr	161.87	200.47	315.72	-115.25	-37%	38.60	24%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	161.87	200.47	315.33	-114.86	-36%	38.60	24%
Masters	812.33	831.50	1,371.63	-540.13	-39%	19.17	2%	134.08	105.00	217.14	-112.14	-52%	-29.08	-22%	8.00	10.33	8.21	2.12	26%	2	29%	954.41	946.83	1,596.98	-650.15	-41%	-7.58	-1%
Doctoral	25.50	21.42	50.33	-28.91	-57%	-4.08	-16%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.50	21.42	50.27	-28.85	-57%	-4.08	-16%
Return fr Absence	7.27	3.07	28.52	-25.45	-89%	-4.20	-58%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	7.27	3.87	29.42	-25.55	-87%	-3.40	-47%
Transitory	5.40	3.53	166.29	-162.76	-98%	-1.87	-35%	22.47	28.00	55.69	-27.69	-50%	5.53	25%	18.40	9.27	23.02	-13.75	-60%	-9	-50%	46.27	40.80	245.00	-204.20	-83%	-5.47	-12%
Total FTES	13,578.45	14,520.92	15,442.54	-921.62	-6%	942.47	7%	576.21	589.94	825.38	-235.44	-29%	13.73	2%	63.93	55.13	58.91	-3.78	-6%	-9	-14%	14,218.59	15,165.99	16,326.83	-1,160.84	-7%	947.40	7%
Mean Unit Load																												
FT Freshmen	9.68	13.41	13.16	0.25	2%	3.74	38.6%	-	12.00	13.57	-1.57	-12%	-	-	-	-	-	-	-	-	-	9.68	13.18	13.43	-0.26	-2%	3.50	36.2%
Freshmen	13.76	13.64	13.16	0.48	4%	-0.12	-0.9%	9.41	10.91	13.55	-2.64	-19%	1.50	16.0%	14.32	13.62	13.81	-0.20	-1%	-0.70	-4.9%	13.62	13.56	13.18	0.38	3%	-0.06	-0.4%
Sophomores	13.35	13.68	13.16	0.52	4%	0.34	2.5%	12.42	12.22	13.57	-1.35	-10%	-0.20	-1.6%	15.43	12.71	13.81	-1.11	-8%	-2.72	-17.6%	13.30	13.63	13.18	0.44	3%	0.32	2.4%
Juniors	13.50	13.56	13.16	0.40	3%	0.06	0.5%	13.62	13.34	13.56	-0.22	-2%	-0.28	-2.0%	13.93	13.12	13.81	-0.69	-5%	-0.81	-5.8%	13.50	13.55	13.18	0.37	3%	0.05	0.4%
Seniors	13.10	13.16	13.16	-0.01	0%	0.06	0.5%	14.19	14.11	13.58	0.54	4%	-0.08	-0.6%	13.86	14.25	13.81	0.44	3%	0.39	2.8%	13.13	13.20	13.18	0.02	0%	0.07	0.5%
PostBac	9.38	9.50	13.16	-3.66	-28%	0.12	1.3%	11.65	14.03	13.49	0.53	4%	2.38	20.4%	12.00	12	13.81	-1.81	-13%	0.00	0.0%	9.58	9.85	13.19	-3.34	-25%	0.27	2.8%
PostBac Cr	12.06	12.66	13.16	-0.50	-4%	0.60	4.9%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.06	12.66	13.16	-0.50	-4%	0.60	4.9%
Masters	9.12	9.45	10.53	-1.08	-10%	0.33	3.6%	10.52	9.69	10.85	-1.16	-11%	-0.82	-7.8%	8.73	10.33	11.05	-0.72	-7%	1.60	18.4%	9.29	9.49	10.58	-1.09	-10%	0.19	2.1%
Doctoral	5.77	5.71	10.53	-4.82	-46%	-0.06	-1.1%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	5.77	5.71	10.53	-4.82	-46%	-0.06	-1.1%
Total	13.07	13.18	12.92	0.26	2%	0.11	0.9%	12.07	12.33	12.85	-0.52	-4%	0.27	2.2%	13.36	12.84	13.43	-0.59	-4%	-0.52	-3.9%	13.02	13.14	12.92	0.23	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,424.93	3,693.05				268.12	8%	110.53	124.67				14.14	13%	21.15	14.03				-7.12	-34%	3,556.61	3,831.75	3,835.20	-3.45	0%	275.14	8%
BPA	1,639.73	1,781.33				141.60	9%	228.80	259.07				30.27	13%	6.53	9.80				3.27	50%	1,875.06	2,050.20	2,116.75	-66.55	-3%	175.14	9%
Educ	588.75	627.48				38.73	7%	28.67	29.53				0.86	3%	2.00	2.73				0.73	37%	619.42	659.74	1,053.16	-393.42	-37%	40.32	7%
NSci	3,563.18	3,864.92				301.74	8%	124.58	106.13				-18.45	-15%	15.98	13.93				-2.05	-13%	3,703.74	3,984.98	4,112.35	-127.37	-3%	281.24	8%
SBS	4,290.37	4,507.80				217.43	5%	80.97	69.20				-11.77	-15%	18.27	14.63				-3.64	-20%	4,389.61	4,591.63	5,074.01	-482.38	-10%	202.02	5%
UNV	71.47	46.33				-25.14	-35%	2.67	1.33				-1.34	-50%	0.00	0.00				0.00	-	74.14	47.66	133.98	-86.32	-64%	-26.48	-36%
Total	13,578.43	14,520.91				942.48	7%	576.22	589.93				13.71	2%	63.93	55.12				-8.81	-14%	14,218.58	15,165.96	16,325.44	-1,159.48	-7%	947.38	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	14,520.92		10,392.50		0.43	870.88	589.94			1.33	84.84	55.13			151.69	17,462.37	15165.99		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-5.8%			-31.0%	-	-4.8%	-30.2%			-	39.9%	-6.4%			42.0%	1.8%	-7.1%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/24/2014 to 11/23/2015 — 70 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	5	5	12	-7	-58%	0	0%	0	1	23	-22	-96%	1	-	0	0	0	0	-	0	-	5	6	35	-29	-83%	1	20%
LD Transfer	3	3	0	3	-	0	0%	1	1	8	-7	-87%	0	0%	0	1	0	1	-	1	-	4	5	8	-3	-33%	1	25%
UD Transfer	10	9	40	-31	-78%	-1	-10%	6	0	21	-21	-100%	-6	-100%	0	2	0	2	-	2	-	16	11	61	-50	-82%	-5	-31%
PostBac	1	2	6	-4	-67%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	8	-6	-73%	0	0%
PostBac Cr	7	19	36	-17	-47%	12	171%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	19	36	-17	-47%	12	171%
Masters	65	49	128	-79	-62%	-16	-25%	2	6	43	-37	-86%	4	200%	0	1	1	1	100%	1	-	67	56	172	-116	-67%	-11	-16%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	91	87	222	-135	-61%	-4	-4%	9	8	95	-87	-92%	-1	-11%	1	4	2	3	167%	3	300%	101	99	318	-219	-69%	-2	-2%
Continue/Return																												
Freshmen	3,644	3,942	3,127	815	26%	298	8%	88	79	111	-32	-29%	-9	-10%	15	5	5	0	-7%	-10	-67%	3,747	4,026	3,243	783	24%	279	7%
Sophomores	2,094	2,172	2,531	-359	-14%	78	4%	118	78	118	-40	-34%	-40	-34%	6	6	7	-1	-13%	0	0%	2,218	2,256	2,656	-400	-15%	38	2%
Juniors	4,066	4,352	4,011	341	9%	286	7%	147	172	154	18	12%	25	17%	9	14	8	6	83%	5	56%	4,222	4,538	4,173	365	9%	316	7%
Seniors	4,083	4,359	5,572	-1,213	-22%	276	7%	125	184	171	13	8%	59	47%	5	9	8	1	18%	4	80%	4,213	4,552	5,750	-1,198	-21%	339	8%
PostBac	41	24	97	-73	-75%	-17	-41%	3	2	5	-3	-61%	-1	-33%	1	0	2	-2	-100%	-1	-100%	45	26	104	-78	-75%	-19	-42%
PostBac Cr	185	211	324	-113	-35%	26	14%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	185	211	323	-112	-35%	26	14%
Masters	970	971	1,435	-464	-32%	1	0%	150	122	197	-75	-38%	-28	-19%	10	11	8	3	31%	1	10%	1,130	1,104	1,641	-537	-33%	-26	-2%
Doctoral	53	45	57	-12	-22%	-8	-15%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	45	57	-12	-21%	-8	-15%
Return fr Absence	10	5	33	-28	-85%	-5	-50%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	10	6	34	-28	-82%	-4	-40%
Transitory	1	0	190	-190	-100%	-1	-100%	6	20	62	-42	-68%	14	233%	11	8	25	-17	-68%	-3	-27%	18	28	277	-249	-90%	10	56%
Total	15,147	16,081	17,376	-1,295	-7%	934	6%	637	657	818	-161	-20%	20	3%	57	54	62	-8	-14%	-3	-5%	15,841	16,792	18,257	-1,465	-8%	951	6%
Total Headcount	15,238	16,168	17,598	-1,430	-8%	930	6%	646	665	913	-248	-27%	19	3%	58	58	64	-6	-9%	0	0%	15,942	16,891	18,575	-1,684	-9%	949	6%
FTES All Students																												
FT Freshmen	3.13	4.47	10.53	-6.06	-58%	1.34	43%	0.00	0.80	20.81	-20.01	-96%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	3.13	5.27	31.34	-26.07	-83%	2.14	68%
Freshmen	3,342.66	3,590.94	2,743.95	846.99	31%	248.28	7%	52.54	58.00	101.57	-43.57	-43%	5.46	10%	15.47	4.93	4.93	0.00	0%	-11	-68%	3,410.67	3,653.87	2,850.46	803.41	28%	243.20	7%
Sophomores	1,866.27	1,980.80	2,220.85	-240.05	-11%	114.53	6%	99.40	64.93	112.04	-47.11	-42%	-34.47	-35%	6.33	5.93	6.34	-0.41	-6%	0	-6%	1,972.00	2,051.66	2,339.22	-287.56	-12%	79.66	4%
Juniors	3,663.87	3,940.87	3,554.77	386.10	11%	277.00	8%	140.87	153.33	158.09	-4.76	-3%	12.46	9%	9.00	13.53	7.04	6.49	92%	5	50%	3,813.74	4,107.73	3,719.90	387.83	10%	293.99	8%
Seniors	3,573.66	3,828.53	4,889.53	-1,061.00	-22%	254.87	7%	118.93	173.93	154.49	19.44	13%	55.00	46%	5.13	10.33	7.04	3.29	47%	5	101%	3,697.72	4,012.79	5,051.06	-1,038.27	-21%	315.07	9%
PostBac	28.00	17.13	90.41	-73.28	-81%	-10.87	-39%	2.33	1.87	5.11	-3.24	-63%	-0.46	-20%	1.60	0.00	2.33	-2.33	-100%	-2	-100%	31.93	19.00	97.85	-78.85	-81%	-12.93	-40%
PostBac Cr	154.87	195.87	315.72	-119.85	-38%	41.00	26%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	154.87	195.87	315.33	-119.46	-38%	41.00	26%
Masters	787.83	803.91	1,371.63	-567.72	-41%	16.08	2%	133.08	103.67	217.14	-113.47	-52%	-29.41	-22%	8.00	10.33	8.21	2.12	26%	2	29%	928.91	917.91	1,596.98	-679.07	-43%	-11.00	-1%
Doctoral	25.50	21.42	50.33	-28.91	-57%	-4.08	-16%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.50	21.42	50.27	-28.85	-57%	-4.08	-16%
Return fr Absence	6.87	3.07	28.52	-25.45	-89%	-3.80	-55%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	6.87	3.87	29.42	-25.55	-87%	-3.00	-44%
Transitory	1.07	0.00	166.29	-166.29	-100%	-1.07	-100%	4.80	14.20	55.69	-41.49	-75%	9.40	196%	10.40	6.87	23.02	-16.15	-70%	-4	-34%	16.27	21.07	245.00	-223.93	-91%	4.80	30%
Total FTES	13,453.73	14,387.01	15,442.54	-1,055.53	-7%	933.28	7%	551.95	570.73	825.38	-254.65	-31%	18.78	3%	55.93	52.72	58.91	-6.19	-11%	-3	-6%	14,061.61	15,010.46	16,326.83	-1,316.37	-8%	948.85	7%
Mean Unit Load																												
FT Freshmen	9.39	13.41	13.16	0.25	2%	4.02	42.8%	-	12.00	13.57	-1.57	-12%	-	-	-	-	-	-	-	-	-	9.39	13.18	13.43	-0.26	-2%	3.79	40.3%
Freshmen	13.75	13.66	13.16	0.49	4%	-0.10	-0.7%	9.20	10.94	13.55	-2.61	-19%	1.73	18.8%	14.92	13.62	13.81	-0.20	-1%	-1.31	-8.8%	13.65	13.59	13.18	0.41	3%	-0.06	-0.4%
Sophomores	13.36	13.67	13.16	0.51	4%	0.31	2.3%	12.53	12.33	13.57	-1.24	-9%	-0.20	-1.6%	15.83	12.71	13.81	-1.11	-8%	-3.12	-19.7%	13.32	13.62	13.18	0.44	3%	0.30	2.2%
Juniors	13.49	13.56	13.16	0.40	3%	0.07	0.5%	13.81	13.37	13.56	-0.19	-1%	-0.44	-3.2%	15.00	13.53	13.81	-0.28	-2%	-1.47	-9.8%	13.51	13.55	13.18	0.37	3%	0.05	0.3%
Seniors	13.12	13.17	13.16	0.01	0%	0.05	0.4%	14.19	14.18	13.58	0.60	4%	-0.01	-0.1%	15.39	15.18	13.81	1.36	10%	-0.21	-1.4%	13.15	13.21	13.18	0.04	0%	0.06	0.5%
PostBac	9.95	9.88	13.16	-3.28	-25%	-0.07	-0.7%	11.65	14.03	13.49	0.53	4%	2.38	20.4%	12.00	-	13.81	-	-	-	-	10.15	10.18	13.19	-3.01	-23%	0.03	0.3%
PostBac Cr	12.02	12.74	13.16	-0.42	-3%	0.72	6.0%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	12.02	12.74	13.16	-0.42	-3%	0.72	6.0%
Masters	9.14	9.45	10.53	-1.08	-10%	0.31	3.4%	10.51	9.72	10.85	-1.13	-10%	-0.79	-7.5%	9.60	10.33	11.05	-0.72	-7%	0.73	7.6%	9.32	9.49	10.58	-1.09	-10%	0.17	1.8%
Doctoral	5.77	5.71	10.53	-4.82	-46%	-0.06	-1.1%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	5.77	5.71	10.53	-4.82	-46%	-0.06	-1.1%
Total	13.08	13.19	12.92	0.28	2%	0.11	0.9%	12.20	12.41	12.85	-0.44	-3%	0.21	1.7%	14.05	13.10	13.43	-0.33	-2%	-0.95	-6.8%	13.05	13.16	12.92	0.25	2%	0.11	0.9%
FTES College of Disc																												
A&L	3,386.73	3,657.48				270.75	8%	98.33	114.47				16.14	16%	18.15	12.97				-5.18	-29%	3,503.21	3,784.92	3,835.20	-50.28	-1%	281.71	8%
BPA	1,632.87	1,773.73				140.86	9%	225.47	255.20				29.73	13%	4.80	9.53				4.73	99%	1,863.14	2,038.46	2,116.75	-78.29	-4%	175.32	9%
Educ	564.27	606.08				41.81	7%	27.53	28.60				1.07	4%	1.73	1.93				0.20	12%	593.53	636.61	1,053.16	-416.55	-40%	43.08	7%
NSci	3,547.73	3,829.92				282.19	8%	122.18	104.60				-17.58	-14%	15.72	13.67				-2.05	-13%	3,685.63	3,948.19	4,112.35	-164.16	-4%	262.56	7%
SBS	4,252.67	4,473.65				220.98	5%	76.30	66.80				-9.50	-12%	15.53	14.63				-0.90	-6%	4,344.50	4,555.08	5,074.01	-518.93	-10%	210.58	5%
UNV	69.47	46.13				-23.34	-34%	2.13	1.07				-1.06	-50%	0.00	0.00				0.00	-	71.60	47.20	133.98	-86.78	-65%	-24.40	-34%
Total	13,453.74	14,386.99				933.25	7%	551.94	570.74				18.80	3%	55.93	52.73				-3.20	-6%	14,061.61	15,010.46	16,325.44	-1,314.98	-8%	948.85	7%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	14,387.01		10,347.86		0.43	870.88	570.73			1.33	84.84	52.72			151.69	17,462.37	15010.46		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-6.7%			-31.3%	-	-4.8%	-32.4%			-	39.9%	-10.5%			42.0%	1.8%	-8.1%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/21/2014 to 11/20/2015 — 73 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	4	6	12	-6	-50%	2	50%	0	1	23	-22	-96%	1	-	0	0	0	0	-	0	-	4	7	35	-28	-80%	3	75%
LD Transfer	0	3	0	3	-	3	-	1	1	8	-7	-87%	0	0%	0	1	0	1	-	1	-	1	5	8	-3	-33%	4	400%
UD Transfer	8	8	40	-32	-80%	0	0%	6	0	21	-21	-100%	-6	-100%	0	2	0	2	-	2	-	14	10	61	-51	-83%	-4	-29%
PostBac	1	2	6	-4	-67%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	8	-6	-73%	0	0%
PostBac Cr	6	16	36	-20	-56%	10	167%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	16	36	-20	-56%	10	167%
Masters	62	48	128	-80	-63%	-14	-23%	2	6	43	-37	-86%	4	200%	0	1	1	1	100%	1	-	64	55	172	-117	-68%	-9	-14%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	81	83	222	-139	-63%	2	2%	9	8	95	-87	-92%	-1	-11%	1	4	2	3	167%	3	300%	91	95	318	-223	-70%	4	4%
Continue/Return																												
Freshmen	3,543	3,448	3,127	321	10%	-95	-3%	69	69	111	-42	-38%	0	0%	15	5	5	0	-7%	-10	-67%	3,627	3,522	3,243	279	9%	-105	-3%
Sophomores	2,078	2,152	2,531	-379	-15%	74	4%	114	77	118	-41	-35%	-37	-32%	6	5	7	-2	-27%	-1	-17%	2,198	2,234	2,656	-422	-16%	36	2%
Juniors	4,042	4,322	4,011	311	8%	280	7%	144	171	154	17	11%	27	19%	9	14	8	6	83%	5	56%	4,195	4,507	4,173	334	8%	312	7%
Seniors	4,070	4,348	5,572	-1,224	-22%	278	7%	125	184	171	13	8%	59	47%	5	9	8	1	18%	4	80%	4,200	4,541	5,750	-1,209	-21%	341	8%
PostBac	41	23	97	-74	-76%	-18	-44%	3	2	5	-3	-61%	-1	-33%	0	0	2	-2	-100%	0	-	44	25	104	-79	-76%	-19	-43%
PostBac Cr	174	203	324	-121	-37%	29	17%	0	0	0	0	-100%		-	0	0	0	0	-	0	-	174	203	323	-120	-37%	29	17%
Masters	944	946	1,435	-489	-34%	2	0%	145	121	197	-76	-39%	-24	-17%	10	10	8	2	19%	0	0%	1,099	1,077	1,641	-564	-34%	-22	-2%
Doctoral	53	43	57	-14	-25%	-10	-19%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	43	57	-14	-25%	-10	-19%
Return fr Absence	10	4	33	-29	-88%	-6	-60%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	10	5	34	-29	-85%	-5	-50%
Transitory	0	0	190	-190	-100%	0	-	5	20	62	-42	-68%	15	300%	10	8	25	-17	-68%	-2	-20%	15	28	277	-249	-90%	13	87%
Total	14,955	15,489	17,376	-1,887	-11%	534	4%	605	644	818	-174	-21%	39	6%	55	52	62	-10	-17%	-3	-5%	15,615	16,185	18,257	-2,072	-11%	570	4%
Total Headcount	15,036	15,572	17,598	-2,026	-12%	536	4%	614	652	913	-261	-29%	38	6%	56	56	64	-8	-12%	0	0%	15,706	16,280	18,575	-2,295	-12%	574	4%
FTES All Students																												
FT Freshmen	2.40	4.73	10.53	-5.80	-55%	2.33	97%	0.00	0.80	20.81	-20.01	-96%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	2.40	5.53	31.34	-25.81	-82%	3.13	130%
Freshmen	3,251.20	3,175.40	2,743.95	431.45	16%	-75.80	-2%	43.00	52.80	101.57	-48.77	-48%	9.80	23%	15.47	4.93	4.93	0.00	0%	-11	-68%	3,309.67	3,233.13	2,850.46	382.67	13%	-76.54	-2%
Sophomores	1,848.13	1,964.07	2,220.85	-256.78	-12%	115.94	6%	95.53	63.60	112.04	-48.44	-43%	-31.93	-33%	6.33	5.67	6.34	-0.67	-11%	-1	-10%	1,949.99	2,033.34	2,339.22	-305.88	-13%	83.35	4%
Juniors	3,638.93	3,917.07	3,554.77	362.30	10%	278.14	8%	138.80	152.00	158.09	-6.09	-4%	13.20	10%	9.00	13.53	7.04	6.49	92%	5	50%	3,786.73	4,082.60	3,719.90	362.70	10%	295.87	8%
Seniors	3,557.00	3,817.00	4,889.53	-1,072.53	-22%	260.00	7%	118.93	173.00	154.49	18.51	12%	54.07	45%	5.13	10.33	7.04	3.29	47%	5	101%	3,681.06	4,000.33	5,051.06	-1,050.73	-21%	319.27	9%
PostBac	27.67	16.40	90.41	-74.01	-82%	-11.27	-41%	2.33	1.87	5.11	-3.24	-63%	-0.46	-20%	1.07	0.00	2.33	-2.33	-100%	-1	-100%	31.07	18.27	97.85	-79.58	-81%	-12.80	-41%
PostBac Cr	144.60	188.20	315.72	-127.52	-40%	43.60	30%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	144.60	188.20	315.33	-127.13	-40%	43.60	30%
Masters	765.66	785.75	1,371.63	-585.88	-43%	20.09	3%	131.58	103.00	217.14	-114.14	-53%	-28.58	-22%	8.00	10.00	8.21	1.79	22%	2	25%	905.24	898.75	1,596.98	-698.23	-44%	-6.49	-1%
Doctoral	25.50	20.08	50.33	-30.25	-60%	-5.42	-21%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.50	20.08	50.27	-30.19	-60%	-5.42	-21%
Return fr Absence	6.87	2.67	28.52	-25.85	-91%	-4.20	-61%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	6.87	3.47	29.42	-25.95	-88%	-3.40	-49%
Transitory	0.00	0.00	166.29	-166.29	-100%	0.00	-	4.53	13.93	55.69	-41.76	-75%	9.40	208%	9.53	6.87	23.02	-16.15	-70%	-3	-28%	14.06	20.80	245.00	-224.20	-92%	6.74	48%
Total FTES	13,267.96	13,891.37	15,442.54	-1,551.17	-10%	623.41	5%	534.70	561.00	825.38	-264.38	-32%	26.30	5%	54.53	52.13	58.91	-6.78	-12%	-2	-4%	13,857.19	14,504.50	16,326.83	-1,822.33	-11%	647.31	5%
Mean Unit Load																												
FT Freshmen	9.00	11.83	13.16	-1.34	-10%	2.83	31.4%	-	12.00	13.57	-1.57	-12%	-	-	-	-	-	-	-	-	-	9.00	11.85	13.43	-1.58	-12%	2.85	31.7%
Freshmen	13.76	13.81	13.16	0.64	5%	0.04	0.3%	9.63	11.25	13.55	-2.31	-17%	1.61	16.7%	15.00	13.62	13.81	-0.20	-1%	-1.38	-9.2%	13.69	13.74	13.18	0.56	4%	0.05	0.4%
Sophomores	13.34	13.68	13.16	0.52	4%	0.34	2.6%	12.46	12.23	13.57	-1.34	-10%	-0.23	-1.8%	15.83	14.18	13.81	0.36	3%	-1.65	-10.4%	13.30	13.63	13.18	0.45	3%	0.33	2.5%
Juniors	13.49	13.58	13.16	0.41	3%	0.09	0.7%	13.88	13.33	13.56	-0.23	-2%	-0.55	-3.9%	15.00	13.53	13.81	-0.28	-2%	-1.47	-9.8%	13.51	13.57	13.18	0.38	3%	0.06	0.5%
Seniors	13.10	13.16	13.16	0.00	0%	0.06	0.5%	14.27	14.10	13.58	0.53	4%	-0.17	-1.2%	15.39	15.18	13.81	1.36	10%	-0.21	-1.4%	13.14	13.21	13.18	0.03	0%	0.07	0.5%
PostBac	9.84	9.84	13.16	-3.32	-25%	0.00	0.0%	11.65	14.03	13.49	0.53	4%	2.38	20.4%	16.05	-	13.81	-	-	-	-	10.09	10.15	13.19	-3.04	-23%	0.06	0.6%
PostBac Cr	11.97	12.89	13.16	-0.27	-2%	0.92	7.7%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.97	12.89	13.16	-0.27	-2%	0.92	7.7%
Masters	9.14	9.47	10.53	-1.06	-10%	0.34	3.7%	10.74	9.73	10.85	-1.12	-10%	-1.01	-9.4%	9.60	10.91	11.05	-0.14	-1%	1.31	13.6%	9.34	9.52	10.58	-1.06	-10%	0.17	1.9%
Doctoral	5.77	5.60	10.53	-4.93	-47%	-0.17	-2.9%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	5.77	5.60	10.53	-4.93	-47%	-0.17	-2.9%
Total	13.08	13.23	12.92	0.31	2%	0.15	1.1%	12.42	12.43	12.85	-0.42	-3%	0.01	0.1%	14.18	13.43	13.43	0.00	0%	-0.75	-5.3%	13.06	13.19	12.92	0.28	2%	0.14	1.1%
FTES College of Disc																												
A&L	3,318.93	3,428.03				109.10	3%	91.20	110.87				19.67	22%	18.08	12.97				-5.11	-28%	3,428.21	3,551.87	3,835.20	-283.33	-7%	123.66	4%
BPA	1,619.73	1,757.00				137.27	8%	223.93	253.00				29.07	13%	4.80	9.27				4.47	93%	1,848.46	2,019.27	2,116.75	-97.48	-5%	170.81	9%
Educ	544.60	582.55				37.95	7%	25.87	28.60				2.73	11%	1.73	1.60				-0.13	-8%	572.20	612.75	1,053.16	-440.41	-42%	40.55	7%
NSci	3,520.65	3,768.25				247.60	7%	118.75	102.40				-16.35	-14%	15.45	13.67				-1.78	-12%	3,654.85	3,884.32	4,112.35	-228.03	-6%	229.47	6%
SBS	4,197.65	4,314.00				116.35	3%	73.63	64.80				-8.83	-12%	14.47	14.63				0.16	1%	4,285.75	4,393.43	5,074.01	-680.58	-13%	107.68	3%
UNV	66.40	41.53				-24.87	-37%	1.33	1.33				0.00	0%	0.00	0.00				0.00	-	67.73	42.86	133.98	-91.12	-68%	-24.87	-37%
Total	13,267.96	13,891.36				623.40	5%	534.71	561.00				26.29	5%	54.53	52.14				-2.39	-4%	13,857.20	14,504.50	16,325.44	-1,820.94	-11%	647.30	5%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	13,891.37		10,182.65		0.43	870.88	561.00			1.33	84.84	52.13			151.69	17,462.37	14504.50		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-9.9%			-32.4%	-	-4.8%	-33.6%			-	39.9%	-11.5%			42.0%	1.8%	-11.2%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/20/2014 to 11/19/2015 — 74 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	12	-11	-92%	1	-	0	1	23	-22	-96%	1	-	0	0	0	0	-	0	-	0	2	35	-33	-94%	2	-
LD Transfer	0	3	0	3	-	3	-	1	1	8	-7	-87%	0	0%	0	1	0	1	-	1	-	1	5	8	-3	-33%	4	400%
UD Transfer	6	8	40	-32	-80%	2	33%	6	0	21	-21	-100%	-6	-100%	0	2	0	2	-	2	-	12	10	61	-51	-83%	-2	-17%
PostBac	1	2	6	-4	-67%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	8	-6	-73%	0	0%
PostBac Cr	3	16	36	-20	-56%	13	433%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	16	36	-20	-56%	13	433%
Masters	62	46	128	-82	-64%	-16	-26%	2	6	43	-37	-86%	4	200%	0	1	1	1	100%	1	-	64	53	172	-119	-69%	-11	-17%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	72	76	222	-146	-66%	4	6%	9	8	95	-87	-92%	-1	-11%	1	4	2	3	167%	3	300%	82	88	318	-230	-72%	6	7%
Continue/Return																												
Freshmen	2,194	1,998	3,127	-1,129	-36%	-196	-9%	24	38	111	-73	-66%	14	58%	12	5	5	0	-7%	-7	-58%	2,230	2,041	3,243	-1,202	-37%	-189	-8%
Sophomores	2,041	2,131	2,531	-400	-16%	90	4%	112	76	118	-42	-36%	-36	-32%	6	5	7	-2	-27%	-1	-17%	2,159	2,212	2,656	-444	-17%	53	2%
Juniors	4,010	4,301	4,011	290	7%	291	7%	144	170	154	16	10%	26	18%	9	13	8	5	70%	4	44%	4,163	4,484	4,173	311	7%	321	8%
Seniors	4,057	4,338	5,572	-1,234	-22%	281	7%	125	181	171	10	6%	56	45%	5	9	8	1	18%	4	80%	4,187	4,528	5,750	-1,222	-21%	341	8%
PostBac	41	22	97	-75	-77%	-19	-46%	3	2	5	-3	-61%	-1	-33%	0	0	2	-2	-100%	0	-	44	24	104	-80	-77%	-20	-45%
PostBac Cr	168	195	324	-129	-40%	27	16%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	168	195	323	-128	-40%	27	16%
Masters	924	932	1,435	-503	-35%	8	1%	143	118	197	-79	-40%	-25	-17%	10	10	8	2	19%	0	0%	1,077	1,060	1,641	-581	-35%	-17	-2%
Doctoral	53	43	57	-14	-25%	-10	-19%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	43	57	-14	-25%	-10	-19%
Return fr Absence	9	4	33	-29	-88%	-5	-56%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	9	5	34	-29	-85%	-4	-44%
Transitory	0	0	190	-190	-100%	0	-	5	20	62	-42	-68%	15	300%	10	8	25	-17	-68%	-2	-20%	15	28	277	-249	-90%	13	87%
Total	13,497	13,964	17,376	-3,412	-20%	467	3%	556	605	818	-213	-26%	49	9%	52	51	62	-11	-18%	-1	-2%	14,105	14,620	18,257	-3,637	-20%	515	4%
Total Headcount	13,569	14,040	17,598	-3,558	-20%	471	3%	565	613	913	-300	-33%	48	8%	53	55	64	-9	-14%	2	4%	14,187	14,708	18,575	-3,867	-21%	521	4%
FTES All Students																												
FT Freshmen	0.00	1.00	10.53	-9.53	-91%	1.00	-	0.00	0.80	20.81	-20.01	-96%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.80	31.34	-29.54	-94%	1.80	-
Freshmen	2,118.07	1,901.74	2,743.95	-842.21	-31%	-216.33	-10%	17.67	32.94	101.57	-68.63	-68%	15.27	86%	12.54	4.93	4.93	0.00	0%	-8	-61%	2,148.28	1,939.61	2,850.46	-910.85	-32%	-208.67	-10%
Sophomores	1,810.67	1,942.73	2,220.85	-278.12	-13%	132.06	7%	94.73	62.87	112.04	-49.17	-44%	-31.86	-34%	6.33	5.67	6.34	-0.67	-11%	-1	-10%	1,911.73	2,011.27	2,339.22	-327.95	-14%	99.54	5%
Juniors	3,605.07	3,897.13	3,554.77	342.36	10%	292.06	8%	137.73	151.20	158.09	-6.89	-4%	13.47	10%	9.00	12.47	7.04	5.43	77%	3	39%	3,751.80	4,060.80	3,719.90	340.90	9%	309.00	8%
Seniors	3,538.33	3,805.93	4,889.53	-1,083.60	-22%	267.60	8%	118.93	170.60	154.49	16.11	10%	51.67	43%	5.13	10.33	7.04	3.29	47%	5	101%	3,662.39	3,986.86	5,051.06	-1,064.20	-21%	324.47	9%
PostBac	27.27	15.87	90.41	-74.54	-82%	-11.40	-42%	2.33	1.87	5.11	-3.24	-63%	-0.46	-20%	1.07	0.00	2.33	-2.33	-100%	-1	-100%	30.67	17.74	97.85	-80.11	-82%	-12.93	-42%
PostBac Cr	134.00	181.40	315.72	-134.32	-43%	47.40	35%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	134.00	181.40	315.33	-133.93	-42%	47.40	35%
Masters	750.41	771.00	1,371.63	-600.63	-44%	20.59	3%	129.67	100.33	217.14	-116.81	-54%	-29.34	-23%	8.00	10.00	8.21	1.79	22%	2	25%	888.08	881.33	1,596.98	-715.65	-45%	-6.75	-1%
Doctoral	25.50	20.08	50.33	-30.25	-60%	-5.42	-21%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.50	20.08	50.27	-30.19	-60%	-5.42	-21%
Return fr Absence	6.33	2.67	28.52	-25.85	-91%	-3.66	-58%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	6.33	3.47	29.42	-25.95	-88%	-2.86	-45%
Transitory	0.00	0.00	166.29	-166.29	-100%	0.00	-	4.53	13.93	55.69	-41.76	-75%	9.40	208%	9.53	6.87	23.02	-16.15	-70%	-3	-28%	14.06	20.80	245.00	-224.20	-92%	6.74	48%
Total FTES	12,015.65	12,539.55	15,442.54	-2,902.99	-19%	523.90	4%	505.59	534.54	825.38	-290.84	-35%	28.95	6%	51.60	51.07	58.91	-7.84	-13%	-1	-1%	12,572.84	13,125.16	16,326.83	-3,201.67	-20%	552.32	4%
Mean Unit Load																												
FT Freshmen	-	15.00	13.16	1.84	14%	-	-	-	12.00	13.57	-1.57	-12%	-	-	-	-	-	-	-	-	-	-	13.50	13.43	0.07	1%	-	-
Freshmen	14.48	14.26	13.16	1.10	8%	-0.22	-1.5%	11.48	12.12	13.55	-1.43	-11%	0.64	5.6%	15.05	13.62	13.81	-0.20	-1%	-1.43	-9.5%	14.45	14.20	13.18	1.02	8%	-0.25	-1.7%
Sophomores	13.31	13.67	13.16	0.51	4%	0.36	2.7%	12.57	12.25	13.57	-1.32	-10%	-0.33	-2.6%	15.83	14.18	13.81	0.36	3%	-1.65	-10.4%	13.28	13.62	13.18	0.44	3%	0.34	2.6%
Juniors	13.47	13.57	13.16	0.41	3%	0.10	0.7%	13.77	13.34	13.56	-0.22	-2%	-0.43	-3.1%	15.00	13.36	13.81	-0.45	-3%	-1.64	-10.9%	13.49	13.56	13.18	0.38	3%	0.08	0.6%
Seniors	13.07	13.15	13.16	-0.01	0%	0.08	0.6%	14.27	14.14	13.58	0.56	4%	-0.13	-0.9%	15.39	15.18	13.81	1.36	10%	-0.21	-1.4%	13.11	13.20	13.18	0.02	0%	0.09	0.7%
PostBac	9.70	9.92	13.16	-3.24	-25%	0.22	2.3%	11.65	14.03	13.49	0.53	4%	2.38	20.4%	16.05	-	13.81	-	-	-	-	9.96	10.23	13.19	-2.96	-22%	0.27	2.7%
PostBac Cr	11.69	12.90	13.16	-0.27	-2%	1.20	10.3%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.69	12.90	13.16	-0.27	-2%	1.20	10.3%
Masters	9.14	9.45	10.53	-1.08	-10%	0.31	3.4%	10.73	9.71	10.85	-1.14	-11%	-1.02	-9.5%	9.60	10.91	11.05	-0.14	-1%	1.31	13.6%	9.34	9.49	10.58	-1.08	-10%	0.15	1.6%
Doctoral	5.77	5.60	10.53	-4.93	-47%	-0.17	-2.9%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	5.77	5.60	10.53	-4.93	-47%	-0.17	-2.9%
Total	13.11	13.23	12.92	0.31	2%	0.12	0.9%	12.73	12.59	12.85	-0.26	-2%	-0.15	-1.1%	14.15	13.38	13.43	-0.05	0%	-0.77	-5.4%	13.10	13.20	12.92	0.29	2%	0.10	0.8%
FTES College of Disc																												
A&L	2,769.18	2,865.02				95.84	3%	80.53	100.20				19.67	24%	17.02	12.43				-4.59	-27%	2,866.73	2,977.65	3,835.20	-857.55	-22%	110.92	4%
BPA	1,604.80	1,745.33				140.53	9%	222.40	251.47				29.07	13%	4.80	9.27				4.47	93%	1,832.00	2,006.07	2,116.75	-110.68	-5%	174.07	10%
Educ	525.32	567.87				42.55	8%	24.20	27.27				3.07	13%	1.73	1.60				-0.13	-8%	551.25	596.74	1,053.16	-456.42	-43%	45.49	8%
NSci	3,348.52	3,547.92				199.40	6%	114.70	96.93				-17.77	-15%	14.92	13.67				-1.25	-8%	3,478.14	3,658.52	4,112.35	-453.83	-11%	180.38	5%
SBS	3,716.90	3,779.22				62.32	2%	63.77	58.40				-5.37	-8%	13.13	14.10				0.97	7%	3,793.80	3,851.72	5,074.01	-1,222.29	-24%	57.92	2%
UNV	50.93	34.20				-16.73	-33%	.00	.27				0.27	-	0.00	0.00				0.00	-	50.93	34.47	133.98	-99.51	-74%	-16.46	-32%
Total	12,015.65	12,539.56				523.91	4%	505.60	534.54				28.94	6%	51.60	51.07				-0.53	-1%	12,572.85	13,125.17	16,325.44	-3,200.27	-20%	552.32	4%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	12,539.55		9,732.04		0.43	870.88	534.54			1.33	84.84	51.07			151.69	17,462.37	13125.16		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-18.7%			-35.4%	-	-4.8%	-36.7%			-	39.9%	-13.3%			42.0%	1.8%	-19.6%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 11/19/2014 to 11/18/2015 — 75 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	12	-11	-92%	1	-	0	1	23	-22	-96%	1	-	0	0	0	0	-	0	-	0	2	35	-33	-94%	2	-
LD Transfer	0	3	0	3	-	3	-	1	1	8	-7	-87%	0	0%	0	1	0	1	-	1	-	1	5	8	-3	-33%	4	400%
UD Transfer	6	7	40	-33	-83%	1	17%	6	0	21	-21	-100%	-6	-100%	0	2	0	2	-	2	-	12	9	61	-52	-85%	-3	-25%
PostBac	1	2	6	-4	-67%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	8	-6	-73%	0	0%
PostBac Cr	3	15	36	-21	-58%	12	400%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	15	36	-21	-58%	12	400%
Masters	58	46	128	-82	-64%	-12	-21%	2	5	43	-38	-88%	3	150%	0	1	1	1	100%	1	-	60	52	172	-120	-70%	-8	-13%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	68	74	222	-148	-67%	6	9%	9	7	95	-88	-93%	-2	-22%	1	4	2	3	167%	3	300%	78	85	318	-233	-73%	7	9%
Continue/Return																												
Freshmen	2,155	1,887	3,127	-1,240	-40%	-268	-12%	21	28	111	-83	-75%	7	33%	12	5	5	0	-7%	-7	-58%	2,188	1,920	3,243	-1,323	-41%	-268	-12%
Sophomores	1,974	2,024	2,531	-507	-20%	50	3%	109	69	118	-49	-41%	-40	-37%	6	5	7	-2	-27%	-1	-17%	2,089	2,098	2,656	-558	-21%	9	0%
Juniors	3,983	4,261	4,011	250	6%	278	7%	144	168	154	14	9%	24	17%	9	13	8	5	70%	4	44%	4,136	4,442	4,173	269	6%	306	7%
Seniors	4,040	4,318	5,572	-1,254	-23%	278	7%	125	180	171	9	5%	55	44%	5	9	8	1	18%	4	80%	4,170	4,507	5,750	-1,243	-22%	337	8%
PostBac	41	22	97	-75	-77%	-19	-46%	3	2	5	-3	-61%	-1	-33%	0	0	2	-2	-100%	0	-	44	24	104	-80	-77%	-20	-45%
PostBac Cr	158	192	324	-132	-41%	34	22%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	158	192	323	-131	-41%	34	22%
Masters	892	917	1,435	-518	-36%	25	3%	140	115	197	-82	-42%	-25	-18%	10	10	8	2	19%	0	0%	1,042	1,042	1,641	-599	-36%	0	0%
Doctoral	53	43	57	-14	-25%	-10	-19%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	43	57	-14	-25%	-10	-19%
Return fr Absence	9	4	33	-29	-88%	-5	-56%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	9	5	34	-29	-85%	-4	-44%
Transitory	0	0	190	-190	-100%	0	-	5	20	62	-42	-68%	15	300%	10	7	25	-18	-72%	-3	-30%	15	27	277	-250	-90%	12	80%
Total	13,305	13,668	17,376	-3,708	-21%	363	3%	547	582	818	-236	-29%	35	6%	52	50	62	-12	-20%	-2	-4%	13,904	14,300	18,257	-3,957	-22%	396	3%
Total Headcount	13,373	13,742	17,598	-3,856	-22%	369	3%	556	589	913	-324	-35%	33	6%	53	54	64	-10	-16%	1	2%	13,982	14,385	18,575	-4,190	-23%	403	3%
FTES All Students																												
FT Freshmen	0.00	1.00	10.53	-9.53	-91%	1.00	-	0.00	0.80	20.81	-20.01	-96%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.80	31.34	-29.54	-94%	1.80	-
Freshmen	2,077.13	1,802.34	2,743.95	-941.61	-34%	-274.79	-13%	14.60	24.67	101.57	-76.90	-76%	10.07	69%	12.54	4.94	4.93	0.01	0%	-8	-61%	2,104.27	1,831.95	2,850.46	-1,018.51	-36%	-272.32	-13%
Sophomores	1,745.67	1,845.53	2,220.85	-375.32	-17%	99.86	6%	91.13	57.67	112.04	-54.37	-49%	-33.46	-37%	6.33	5.00	6.34	-1.34	-21%	-1	-21%	1,843.13	1,908.20	2,339.22	-431.02	-18%	65.07	4%
Juniors	3,579.67	3,858.53	3,554.77	303.76	9%	278.86	8%	137.47	148.87	158.09	-9.22	-6%	11.40	8%	9.00	12.73	7.04	5.69	81%	4	41%	3,726.14	4,020.13	3,719.90	300.23	8%	293.99	8%
Seniors	3,519.46	3,788.73	4,889.53	-1,100.80	-23%	269.27	8%	118.93	170.20	154.49	15.71	10%	51.27	43%	5.13	10.33	7.04	3.29	47%	5	101%	3,643.52	3,969.26	5,051.06	-1,081.80	-21%	325.74	9%
PostBac	27.00	15.87	90.41	-74.54	-82%	-11.13	-41%	2.60	1.87	5.11	-3.24	-63%	-0.73	-28%	1.07	0.00	2.33	-2.33	-100%	-1	-100%	30.67	17.74	97.85	-80.11	-82%	-12.93	-42%
PostBac Cr	127.00	178.60	315.72	-137.12	-43%	51.60	41%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	127.00	178.60	315.33	-136.73	-43%	51.60	41%
Masters	722.66	760.91	1,371.63	-610.72	-45%	38.25	5%	123.67	96.33	217.14	-120.81	-56%	-27.34	-22%	8.00	10.00	8.21	1.79	22%	2	25%	854.33	867.24	1,596.98	-729.74	-46%	12.91	2%
Doctoral	25.50	20.08	50.33	-30.25	-60%	-5.42	-21%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.50	20.08	50.27	-30.19	-60%	-5.42	-21%
Return fr Absence	6.33	2.67	28.52	-25.85	-91%	-3.66	-58%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	6.33	3.47	29.42	-25.95	-88%	-2.86	-45%
Transitory	0.00	0.00	166.29	-166.29	-100%	0.00	-	4.53	13.40	55.69	-42.29	-76%	8.87	196%	9.33	6.53	23.02	-16.49	-72%	-3	-30%	13.86	19.93	245.00	-225.07	-92%	6.07	44%
Total FTES	11,830.42	12,274.26	15,442.54	-3,168.28	-21%	443.84	4%	492.93	513.81	825.38	-311.57	-38%	20.88	4%	51.40	50.33	58.91	-8.58	-15%	-1	-2%	12,374.75	12,838.40	16,326.83	-3,488.43	-21%	463.65	4%
Mean Unit Load																												
FT Freshmen	-	15.00	13.16	1.84	14%	-	-	-	12.00	13.57	-1.57	-12%	-	-	-	-	-	-	-	-	-	-	13.50	13.43	0.07	1%	-	-
Freshmen	14.46	14.31	13.16	1.15	9%	-0.15	-1.0%	11.04	11.90	13.55	-1.66	-12%	0.86	7.8%	14.91	14.34	13.81	0.52	4%	-0.57	-3.8%	14.42	14.25	13.18	1.07	8%	-0.17	-1.2%
Sophomores	13.26	13.67	13.16	0.51	4%	0.41	3.1%	12.43	12.36	13.57	-1.21	-9%	-0.07	-0.6%	15.83	12.50	13.81	-1.31	-10%	-3.33	-21.0%	13.23	13.62	13.18	0.44	3%	0.40	3.0%
Juniors	13.47	13.57	13.16	0.40	3%	0.10	0.7%	13.75	13.29	13.56	-0.27	-2%	-0.46	-3.3%	15.00	13.64	13.81	-0.17	-1%	-1.36	-9.1%	13.48	13.56	13.18	0.37	3%	0.08	0.6%
Seniors	13.06	13.16	13.16	-0.01	0%	0.10	0.7%	14.27	14.18	13.58	0.61	4%	-0.09	-0.6%	15.39	15.18	13.81	1.36	10%	-0.21	-1.4%	13.10	13.20	13.18	0.03	0%	0.10	0.8%
PostBac	9.60	9.92	13.16	-3.24	-25%	0.32	3.3%	13.00	14.03	13.49	0.53	4%	1.03	7.9%	16.05	-	13.81	-	-	-	-	9.96	10.23	13.19	-2.96	-22%	0.27	2.7%
PostBac Cr	11.77	12.94	13.16	-0.22	-2%	1.17	10.0%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.77	12.94	13.16	-0.22	-2%	1.17	10.0%
Masters	9.13	9.47	10.53	-1.06	-10%	0.34	3.7%	10.45	9.63	10.85	-1.22	-11%	-0.82	-7.8%	9.60	10.91	11.05	-0.14	-1%	1.31	13.6%	9.31	9.50	10.58	-1.07	-10%	0.20	2.1%
Doctoral	5.77	5.60	10.53	-4.93	-47%	-0.17	-2.9%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	5.77	5.60	10.53	-4.93	-47%	-0.17	-2.9%
Total	13.10	13.23	12.92	0.31	2%	0.13	1.0%	12.63	12.59	12.85	-0.25	-2%	-0.04	-0.3%	14.09	13.43	13.43	0.00	0%	-0.67	-4.7%	13.09	13.20	12.92	0.29	2%	0.12	0.9%
FTES College of Disc																												
A&L	2,711.17	2,768.05				56.88	2%	77.47	93.27				15.80	20%	16.82	11.83				-4.99	-30%	2,805.46	2,873.15	3,835.20	-962.05	-25%	67.69	2%
BPA	1,590.73	1,736.60				145.87	9%	218.33	249.13				30.80	14%	4.80	9.13				4.33	90%	1,813.86	1,994.86	2,116.75	-121.89	-6%	181.00	10%
Educ	508.10	560.00				51.90	10%	22.20	25.93				3.73	17%	1.73	1.60				-0.13	-8%	532.03	587.53	1,053.16	-465.63	-44%	55.50	10%
NSci	3,317.98	3,501.20				183.22	6%	113.03	91.33				-21.70	-19%	14.92	13.67				-1.25	-8%	3,445.93	3,606.20	4,112.35	-506.15	-12%	160.27	5%
SBS	3,652.32	3,674.75				22.43	1%	61.90	53.87				-8.03	-13%	13.13	14.10				0.97	7%	3,727.35	3,742.72	5,074.01	-1,331.29	-26%	15.37	0%
UNV	50.13	33.67				-16.46	-33%	.00	.27				0.27	-	0.00	0.00				0.00	-	50.13	33.94	133.98	-100.04	-75%	-16.19	-32%
Total	11,830.43	12,274.27				443.84	4%	492.93	513.80				20.87	4%	51.40	50.33				-1.07	-2%	12,374.76	12,838.40	16,325.44	-3,487.04	-21%	463.64	4%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	12,274.26		9,643.61		0.43	870.88	513.81			1.33	84.84	50.33			151.69	17,462.37	12838.40		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-20.4%			-35.9%	-	-4.8%	-39.2%			-	39.9%	-14.6%			42.0%	1.8%	-21.4%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 11/18/2014 to 11/17/2015 — 76 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	12	-11	-92%	1	-	0	0	23	-23	-100%	0	-	0	0	0	0	-	0	-	0	1	35	-34	-97%	1	-
LD Transfer	0	2	0	2	-	2	-	0	0	8	-8	-100%	0	-	0	1	0	1	-	1	-	0	3	8	-5	-60%	3	-
UD Transfer	6	6	40	-34	-85%	0	0%	6	0	21	-21	-100%	-6	-100%	0	2	0	2	-	2	-	12	8	61	-53	-87%	-4	-33%
PostBac	0	2	6	-4	-67%	2	-	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	1	2	8	-6	-73%	1	100%
PostBac Cr	3	15	36	-21	-58%	12	400%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	15	36	-21	-58%	12	400%
Masters	58	41	128	-87	-68%	-17	-29%	1	5	43	-38	-88%	4	400%	0	1	1	1	100%	1	-	59	47	172	-125	-73%	-12	-20%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	67	67	222	-155	-70%	0	0%	7	5	95	-90	-95%	-2	-29%	1	4	2	3	167%	3	300%	75	76	318	-242	-76%	1	1%
Continue/Return																												
Freshmen	1,510	1,231	3,127	-1,896	-61%	-279	-18%	8	16	111	-95	-86%	8	100%	8	3	5	-2	-44%	-5	-63%	1,526	1,250	3,243	-1,993	-61%	-276	-18%
Sophomores	1,149	1,181	2,531	-1,350	-53%	32	3%	78	36	118	-82	-69%	-42	-54%	5	4	7	-3	-42%	-1	-20%	1,232	1,221	2,656	-1,435	-54%	-11	-1%
Juniors	3,937	4,210	4,011	199	5%	273	7%	143	166	154	12	8%	23	16%	9	13	8	5	70%	4	44%	4,089	4,389	4,173	216	5%	300	7%
Seniors	4,016	4,295	5,572	-1,277	-23%	279	7%	125	180	171	9	5%	55	44%	5	9	8	1	18%	4	80%	4,146	4,484	5,750	-1,266	-22%	338	8%
PostBac	38	22	97	-75	-77%	-16	-42%	3	2	5	-3	-61%	-1	-33%	0	0	2	-2	-100%	0	-	41	24	104	-80	-77%	-17	-41%
PostBac Cr	154	187	324	-137	-42%	33	21%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	154	187	323	-136	-42%	33	21%
Masters	866	897	1,435	-538	-37%	31	4%	138	113	197	-84	-43%	-25	-18%	10	9	8	1	7%	-1	-10%	1,014	1,019	1,641	-622	-38%	5	0%
Doctoral	45	43	57	-14	-25%	-2	-4%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	45	43	57	-14	-25%	-2	-4%
Return fr Absence	9	4	33	-29	-88%	-5	-56%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	9	5	34	-29	-85%	-4	-44%
Transitory	0	0	190	-190	-100%	0	-	5	19	62	-43	-69%	14	280%	10	6	25	-19	-76%	-4	-40%	15	25	277	-252	-91%	10	67%
Total	11,724	12,070	17,376	-5,306	-31%	346	3%	500	532	818	-286	-35%	32	6%	47	45	62	-17	-28%	-2	-4%	12,271	12,647	18,257	-5,610	-31%	376	3%
Total Headcount	11,791	12,137	17,598	-5,461	-31%	346	3%	507	537	913	-376	-41%	30	6%	48	49	64	-15	-23%	1	2%	12,346	12,723	18,575	-5,852	-32%	377	3%
FTES All Students																												
FT Freshmen	0.00	1.00	10.53	-9.53	-91%	1.00	-	0.00	0.00	20.81	-20.81	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.00	31.34	-30.34	-97%	1.00	-
Freshmen	1,513.33	1,222.94	2,743.95	-1,521.01	-55%	-290.39	-19%	8.13	16.40	101.57	-85.17	-84%	8.27	102%	8.33	3.20	4.93	-1.73	-35%	-5	-62%	1,529.79	1,242.54	2,850.46	-1,607.92	-56%	-287.25	-19%
Sophomores	1,097.07	1,147.20	2,220.85	-1,073.65	-48%	50.13	5%	74.07	32.47	112.04	-79.57	-71%	-41.60	-56%	5.40	4.47	6.34	-1.87	-29%	-1	-17%	1,176.54	1,184.14	2,339.22	-1,155.08	-49%	7.60	1%
Juniors	3,534.67	3,810.73	3,554.77	255.96	7%	276.06	8%	135.60	146.67	158.09	-11.42	-7%	11.07	8%	9.00	12.73	7.04	5.69	81%	4	41%	3,679.27	3,970.13	3,719.90	250.23	7%	290.86	8%
Seniors	3,499.53	3,772.26	4,889.53	-1,117.27	-23%	272.73	8%	118.53	170.20	154.49	15.71	10%	51.67	44%	5.13	10.60	7.04	3.56	51%	5	107%	3,623.19	3,953.06	5,051.06	-1,098.00	-22%	329.87	9%
PostBac	25.00	16.00	90.41	-74.41	-82%	-9.00	-36%	2.73	1.87	5.11	-3.24	-63%	-0.86	-32%	1.07	0.00	2.33	-2.33	-100%	-1	-100%	28.80	17.87	97.85	-79.98	-82%	-10.93	-38%
PostBac Cr	123.20	167.80	315.72	-147.92	-47%	44.60	36%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	123.20	167.80	315.33	-147.53	-47%	44.60	36%
Masters	703.16	736.66	1,371.63	-634.97	-46%	33.50	5%	122.33	94.67	217.14	-122.47	-56%	-27.66	-23%	7.67	8.83	8.21	0.62	8%	1	15%	833.16	840.16	1,596.98	-756.82	-47%	7.00	1%
Doctoral	20.83	20.58	50.33	-29.75	-59%	-0.25	-1%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	20.83	20.58	50.27	-29.69	-59%	-0.25	-1%
Return fr Absence	5.80	2.67	28.52	-25.85	-91%	-3.13	-54%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	5.80	3.47	29.42	-25.95	-88%	-2.33	-40%
Transitory	0.00	0.00	166.29	-166.29	-100%	0.00	-	4.00	13.13	55.69	-42.56	-76%	9.13	228%	9.07	5.47	23.02	-17.55	-76%	-4	-40%	13.07	18.60	245.00	-226.40	-92%	5.53	42%
Total FTES	10,522.59	10,897.84	15,442.54	-4,544.70	-29%	375.25	4%	465.39	475.41	825.38	-349.97	-42%	10.02	2%	45.67	46.10	58.91	-12.81	-22%	0	1%	11,033.65	11,419.35	16,326.83	-4,907.48	-30%	385.70	3%
Mean Unit Load																												
FT Freshmen	-	15.00	13.16	1.84	14%	-	-	-	-	13.57	-	-	-	-	-	-	-	-	-	-	-	-	15.00	13.43	1.57	12%	-	-
Freshmen	15.03	14.88	13.16	1.71	13%	-0.16	-1.0%	14.00	12.66	13.55	-0.90	-7%	-1.34	-9.6%	14.47	14.45	13.81	0.64	5%	-0.02	-0.1%	15.02	14.81	13.18	1.63	12%	-0.21	-1.4%
Sophomores	14.32	14.57	13.16	1.41	11%	0.25	1.7%	14.24	13.53	13.57	-0.04	0%	-0.72	-5.0%	16.20	13.41	13.81	-0.40	-3%	-2.79	-17.2%	14.32	14.54	13.18	1.35	10%	0.21	1.5%
Juniors	13.45	13.56	13.16	0.40	3%	0.11	0.8%	13.65	13.25	13.56	-0.31	-2%	-0.40	-2.9%	15.00	13.64	13.81	-0.17	-1%	-1.36	-9.1%	13.46	13.55	13.18	0.37	3%	0.09	0.7%
Seniors	13.06	13.17	13.16	0.01	0%	0.11	0.8%	14.22	14.18	13.58	0.61	4%	-0.04	-0.3%	15.39	15.55	13.81	1.73	13%	0.16	1.0%	13.10	13.22	13.18	0.04	0%	0.11	0.9%
PostBac	9.82	10.00	13.16	-3.16	-24%	0.18	1.8%	13.65	14.03	13.49	0.53	4%	0.38	2.7%	16.05	-	13.81	-	-	-	-	10.23	10.31	13.19	-2.88	-22%	0.08	0.8%
PostBac Cr	11.65	12.46	13.16	-0.70	-5%	0.81	6.9%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.65	12.46	13.16	-0.70	-5%	0.81	6.9%
Masters	9.14	9.41	10.53	-1.12	-11%	0.28	3.0%	10.56	9.63	10.85	-1.23	-11%	-0.93	-8.8%	9.20	10.60	11.05	-0.45	-4%	1.39	15.1%	9.32	9.45	10.58	-1.13	-11%	0.13	1.4%
Doctoral	5.55	5.74	10.53	-4.79	-45%	0.19	3.4%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	5.55	5.74	10.53	-4.79	-45%	0.19	3.4%
Total	13.20	13.28	12.92	0.36	3%	0.08	0.6%	13.05	12.75	12.85	-0.10	-1%	-0.29	-2.3%	13.79	13.57	13.43	0.14	1%	-0.22	-1.6%	13.20	13.26	12.92	0.34	3%	0.06	0.5%
FTES College of Disc																												
A&L	2,324.23	2,313.97				-10.26	0%	73.73	80.80				7.07	10%	14.68	10.77				-3.91	-27%	2,412.64	2,405.54	3,835.20	-1,429.66	-37%	-7.10	0%
BPA	1,552.73	1,647.47				94.74	6%	214.20	241.13				26.93	13%	4.27	8.87				4.60	108%	1,771.20	1,897.47	2,116.75	-219.28	-10%	126.27	7%
Educ	482.45	534.73				52.28	11%	19.53	25.00				5.47	28%	1.73	1.33				-0.40	-23%	503.71	561.06	1,053.16	-492.10	-47%	57.35	11%
NSci	3,035.98	3,226.37				190.39	6%	103.77	85.20				-18.57	-18%	13.38	13.00				-0.38	-3%	3,153.13	3,324.57	4,112.35	-787.78	-19%	171.44	5%
SBS	3,077.53	3,142.18				64.65	2%	54.17	43.00				-11.17	-21%	11.60	12.13				0.53	5%	3,143.30	3,197.31	5,074.01	-1,876.70	-37%	54.01	2%
UNV	49.67	33.13				-16.54	-33%	.00	.27				0.27	-	0.00	0.00				0.00	-	49.67	33.40	133.98	-100.58	-75%	-16.27	-33%
Total	10,522.59	10,897.85				375.26	4%	465.40	475.40				10.00	2%	45.66	46.10				0.44	1%	11,033.65	11,419.35	16,325.44	-4,906.09	-30%	385.70	3%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	10,897.84		9,184.81		0.43	870.88	475.41			1.33	84.84	46.10			151.69	17,462.37	11419.35		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-29.3%			-39.0%	-	-4.8%	-43.7%			-	39.9%	-21.7%			42.0%	1.8%	-30.1%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 11/17/2014 to 11/16/2015 — 77 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	12	-11	-92%	1	-	0	0	23	-23	-100%	0	-	0	0	0	0	-	0	-	0	1	35	-34	-97%	1	-
LD Transfer	0	2	0	2	-	2	-	0	0	8	-8	-100%	0	-	0	0	0	0	-	0	-	0	2	8	-6	-73%	2	-
UD Transfer	5	4	40	-36	-90%	-1	-20%	5	0	21	-21	-100%	-5	-100%	0	2	0	2	-	2	-	10	6	61	-55	-90%	-4	-40%
PostBac	0	2	6	-4	-67%	2	-	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	1	2	8	-6	-73%	1	100%
PostBac Cr	2	13	36	-23	-64%	11	550%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	13	36	-23	-64%	11	550%
Masters	56	42	128	-86	-67%	-14	-25%	1	4	43	-39	-91%	3	300%	0	1	1	1	100%	1	-	57	47	172	-125	-73%	-10	-18%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	63	64	222	-158	-71%	1	2%	6	4	95	-91	-96%	-2	-33%	1	3	2	2	100%	2	200%	70	71	318	-247	-78%	1	1%
Continue/Return																												
Freshmen	1,504	1,228	3,127	-1,899	-61%	-276	-18%	8	16	111	-95	-86%	8	100%	8	3	5	-2	-44%	-5	-63%	1,520	1,247	3,243	-1,996	-62%	-273	-18%
Sophomores	1,137	1,170	2,531	-1,361	-54%	33	3%	78	35	118	-83	-70%	-43	-55%	5	4	7	-3	-42%	-1	-20%	1,220	1,209	2,656	-1,447	-54%	-11	-1%
Juniors	3,895	4,139	4,011	128	3%	244	6%	141	163	154	9	6%	22	16%	9	13	8	5	70%	4	44%	4,045	4,315	4,173	142	3%	270	7%
Seniors	3,998	4,275	5,572	-1,297	-23%	277	7%	122	180	171	9	5%	58	48%	5	9	8	1	18%	4	80%	4,125	4,464	5,750	-1,286	-22%	339	8%
PostBac	36	22	97	-75	-77%	-14	-39%	3	2	5	-3	-61%	-1	-33%	0	0	2	-2	-100%	0	-	39	24	104	-80	-77%	-15	-38%
PostBac Cr	145	179	324	-145	-45%	34	23%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	145	179	323	-144	-45%	34	23%
Masters	844	882	1,435	-553	-39%	38	5%	134	111	197	-86	-44%	-23	-17%	11	9	8	1	7%	-2	-18%	989	1,002	1,641	-639	-39%	13	1%
Doctoral	24	44	57	-13	-23%	20	83%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	24	44	57	-13	-23%	20	83%
Return fr Absence	9	4	33	-29	-88%	-5	-56%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	9	4	34	-30	-88%	-5	-56%
Transitory	0	0	190	-190	-100%	0	-	5	18	62	-44	-71%	13	260%	10	6	25	-19	-76%	-4	-40%	15	24	277	-253	-91%	9	60%
Total	11,592	11,943	17,376	-5,433	-31%	351	3%	491	525	818	-293	-36%	34	7%	48	44	62	-18	-30%	-4	-8%	12,131	12,512	18,257	-5,745	-31%	381	3%
Total Headcount	11,655	12,007	17,598	-5,591	-32%	352	3%	497	529	913	-384	-42%	32	6%	49	47	64	-17	-27%	-2	-4%	12,201	12,583	18,575	-5,992	-32%	382	3%
FTES All Students																												
FT Freshmen	0.00	0.87	10.53	-9.66	-92%	0.87	-	0.00	0.00	20.81	-20.81	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.87	31.34	-30.47	-97%	0.87	-
Freshmen	1,505.47	1,220.67	2,743.95	-1,523.28	-56%	-284.80	-19%	8.13	16.40	101.57	-85.17	-84%	8.27	102%	8.33	3.20	4.93	-1.73	-35%	-5	-62%	1,521.93	1,240.27	2,850.46	-1,610.19	-56%	-281.66	-19%
Sophomores	1,085.00	1,135.40	2,220.85	-1,085.45	-49%	50.40	5%	74.07	31.93	112.04	-80.11	-72%	-42.14	-57%	5.40	4.20	6.34	-2.14	-34%	-1	-22%	1,164.47	1,171.53	2,339.22	-1,167.69	-50%	7.06	1%
Juniors	3,498.47	3,739.53	3,554.77	184.76	5%	241.06	7%	133.07	144.27	158.09	-13.82	-9%	11.20	8%	9.00	13.00	7.04	5.96	85%	4	44%	3,640.54	3,896.80	3,719.90	176.90	5%	256.26	7%
Seniors	3,477.53	3,750.66	4,889.53	-1,138.87	-23%	273.13	8%	116.47	169.93	154.49	15.44	10%	53.46	46%	5.13	10.60	7.04	3.56	51%	5	107%	3,599.13	3,931.19	5,051.06	-1,119.87	-22%	332.06	9%
PostBac	24.34	16.00	90.41	-74.41	-82%	-8.34	-34%	2.73	1.87	5.11	-3.24	-63%	-0.86	-32%	1.07	0.00	2.33	-2.33	-100%	-1	-100%	28.14	17.87	97.85	-79.98	-82%	-10.27	-36%
PostBac Cr	113.60	160.40	315.72	-155.32	-49%	46.80	41%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	113.60	160.40	315.33	-154.93	-49%	46.80	41%
Masters	683.66	725.00	1,371.63	-646.63	-47%	41.34	6%	117.83	91.33	217.14	-125.81	-58%	-26.50	-22%	8.00	8.83	8.21	0.62	8%	1	10%	809.49	825.16	1,596.98	-771.82	-48%	15.67	2%
Doctoral	13.50	20.92	50.33	-29.41	-58%	7.42	55%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	13.50	20.92	50.27	-29.35	-58%	7.42	55%
Return fr Absence	5.80	2.67	28.52	-25.85	-91%	-3.13	-54%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	5.80	2.67	29.42	-26.75	-91%	-3.13	-54%
Transitory	0.00	0.00	166.29	-166.29	-100%	0.00	-	4.00	12.27	55.69	-43.42	-78%	8.27	207%	9.07	5.47	23.02	-17.55	-76%	-4	-40%	13.07	17.74	245.00	-227.26	-93%	4.67	36%
Total FTES	10,407.37	10,772.12	15,442.54	-4,670.42	-30%	364.75	4%	456.30	468.00	825.38	-357.38	-43%	11.70	3%	46.00	45.30	58.91	-13.61	-23%	-1	-2%	10,909.67	11,285.42	16,326.83	-5,041.41	-31%	375.75	3%
Mean Unit Load																												
FT Freshmen	-	13.05	13.16	-0.11	-1%	-	-	-	-	13.57	-	-	-	-	-	-	-	-	-	-	-	-	13.05	13.43	-0.38	-3%	-	-
Freshmen	15.01	14.89	13.16	1.72	13%	-0.13	-0.9%	14.00	12.65	13.55	-0.90	-7%	-1.35	-9.6%	14.47	14.45	13.81	0.64	5%	-0.02	-0.1%	15.00	14.82	13.18	1.64	12%	-0.18	-1.2%
Sophomores	14.31	14.56	13.16	1.39	11%	0.24	1.7%	14.24	13.68	13.57	0.12	1%	-0.56	-3.9%	16.20	15.75	13.81	1.94	14%	-0.45	-2.8%	14.32	14.54	13.18	1.35	10%	0.22	1.5%
Juniors	13.46	13.55	13.16	0.38	3%	0.08	0.6%	13.67	13.28	13.56	-0.29	-2%	-0.40	-2.9%	15.00	13.93	13.81	0.12	1%	-1.07	-7.1%	13.47	13.54	13.18	0.35	3%	0.06	0.5%
Seniors	13.04	13.15	13.16	-0.01	0%	0.12	0.9%	14.32	14.16	13.58	0.58	4%	-0.16	-1.1%	15.39	15.90	13.81	2.09	15%	0.51	3.3%	13.08	13.20	13.18	0.03	0%	0.12	0.9%
PostBac	10.08	10.00	13.16	-3.16	-24%	-0.08	-0.8%	13.65	14.03	13.49	0.53	4%	0.38	2.7%	16.05	-	13.81	-	-	-	-	10.49	10.31	13.19	-2.88	-22%	-0.18	-1.7%
PostBac Cr	11.47	12.53	13.16	-0.63	-5%	1.06	9.3%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.47	12.53	13.16	-0.63	-5%	1.06	9.3%
Masters	9.12	9.40	10.53	-1.13	-11%	0.28	3.1%	10.47	9.53	10.85	-1.32	-12%	-0.94	-9.0%	8.73	10.60	11.05	-0.45	-4%	1.87	21.4%	9.29	9.43	10.58	-1.15	-11%	0.14	1.5%
Doctoral	6.75	5.71	10.53	-4.82	-46%	-1.04	-15.5%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.75	5.71	10.53	-4.82	-46%	-1.04	-15.5%
Total	13.21	13.27	12.92	0.35	3%	0.06	0.4%	13.06	12.75	12.85	-0.10	-1%	-0.31	-2.4%	13.59	13.89	13.43	0.47	3%	0.30	2.2%	13.21	13.25	12.92	0.33	3%	0.04	0.3%
FTES College of Disc																												
A&L	2,298.77	2,282.35				-16.42	-1%	71.83	78.67				6.84	10%	14.68	10.50				-4.18	-28%	2,385.28	2,371.52	3,835.20	-1,463.68	-38%	-13.76	-1%
BPA	1,541.60	1,632.27				90.67	6%	213.00	239.47				26.47	12%	4.27	8.87				4.60	108%	1,758.87	1,880.61	2,116.75	-236.14	-11%	121.74	7%
Educ	458.10	521.58				63.48	14%	17.20	24.33				7.13	41%	1.73	1.33				-0.40	-23%	477.03	547.24	1,053.16	-505.92	-48%	70.21	15%
NSci	3,013.38	3,201.00				187.62	6%	102.83	82.53				-20.30	-20%	13.72	12.20				-1.52	-11%	3,129.93	3,295.73	4,112.35	-816.62	-20%	165.80	5%
SBS	3,047.18	3,101.65				54.47	2%	51.43	42.73				-8.70	-17%	11.60	12.40				0.80	7%	3,110.21	3,156.78	5,074.01	-1,917.23	-38%	46.57	1%
UNV	48.33	33.27				-15.06	-31%	.00	.27				0.27	-	0.00	0.00				0.00	-	48.33	33.54	133.98	-100.44	-75%	-14.79	-31%
Total	10,407.36	10,772.12				364.76	4%	456.29	468.00				11.71	3%	46.00	45.30				-0.70	-2%	10,909.65	11,285.42	16,325.44	-5,040.02	-31%	375.77	3%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	10,772.12		9,142.90		0.43	870.88	468.00			1.33	84.84	45.30			151.69	17,462.37	11285.42		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-30.2%			-39.3%	-	-4.8%	-44.6%			-	39.9%	-23.1%			42.0%	1.8%	-30.9%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 11/14/2014 to 11/13/2015 — 80 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2015	2016	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	1	12	-11	-92%	0	0%	0	0	23	-23	-100%	0	-	0	0	0	0	-	0	-	1	1	35	-34	-97%	0	0%
LD Transfer	0	2	0	2	-	2	-	0	0	8	-8	-100%	0	-	0	0	0	0	-	0	-	0	2	8	-6	-73%	2	-
UD Transfer	3	5	40	-35	-88%	2	67%	3	0	21	-21	-100%	-3	-100%	0	2	0	2	-	2	-	6	7	61	-54	-88%	1	17%
PostBac	0	2	6	-4	-67%	2	-	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	1	2	8	-6	-73%	1	100%
PostBac Cr	1	11	36	-25	-69%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	36	-25	-69%	10	1000%
Masters	54	36	128	-92	-72%	-18	-33%	1	3	43	-40	-93%	2	200%	0	1	1	1	100%	1	-	55	40	172	-132	-77%	-15	-27%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	59	57	222	-165	-74%	-2	-3%	4	3	95	-92	-97%	-1	-25%	1	3	2	2	100%	2	200%	64	63	318	-255	-80%	-1	-2%
Continue/Return																												
Freshmen	1,489	1,221	3,127	-1,906	-61%	-268	-18%	7	16	111	-95	-86%	9	129%	8	3	5	-2	-44%	-5	-63%	1,504	1,240	3,243	-2,003	-62%	-264	-18%
Sophomores	1,117	1,147	2,531	-1,384	-55%	30	3%	74	34	118	-84	-71%	-40	-54%	5	4	7	-3	-42%	-1	-20%	1,196	1,185	2,656	-1,471	-55%	-11	-1%
Juniors	3,743	3,972	4,011	-39	-1%	229	6%	129	160	154	6	4%	31	24%	9	11	8	3	44%	2	22%	3,881	4,143	4,173	-30	-1%	262	7%
Seniors	3,955	4,239	5,572	-1,333	-24%	284	7%	120	179	171	8	5%	59	49%	5	9	8	1	18%	4	80%	4,080	4,427	5,750	-1,323	-23%	347	9%
PostBac	36	20	97	-77	-79%	-16	-44%	3	2	5	-3	-61%	-1	-33%	0	0	2	-2	-100%	0	-	39	22	104	-82	-79%	-17	-44%
PostBac Cr	122	156	324	-168	-52%	34	28%	0	0	0	0	-100%	-	-	0	0	0	0	-	0	-	122	156	323	-167	-52%	34	28%
Masters	803	849	1,435	-586	-41%	46	6%	129	104	197	-93	-47%	-25	-19%	10	9	8	1	7%	-1	-10%	942	962	1,641	-679	-41%	20	2%
Doctoral	24	44	57	-13	-23%	20	83%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	24	44	57	-13	-23%	20	83%
Return fr Absence	8	4	33	-29	-88%	-4	-50%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	8	4	34	-30	-88%	-4	-50%
Transitory	0	0	190	-190	-100%	0	-	5	18	62	-44	-71%	13	260%	8	6	25	-19	-76%	-2	-25%	13	24	277	-253	-91%	11	85%
Total	11,297	11,652	17,376	-5,724	-33%	355	3%	467	513	818	-305	-37%	46	10%	45	42	62	-20	-33%	-3	-7%	11,809	12,207	18,257	-6,050	-33%	398	3%
Total Headcount	11,356	11,709	17,598	-5,889	-33%	353	3%	471	516	913	-397	-43%	45	10%	46	45	64	-19	-30%	-1	-2%	11,873	12,270	18,575	-6,305	-34%	397	3%
FTES All Students																												
FT Freshmen	0.27	0.87	10.53	-9.66	-92%	0.60	222%	0.00	0.00	20.81	-20.81	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.27	0.87	31.34	-30.47	-97%	0.60	222%
Freshmen	1,490.87	1,212.60	2,743.95	-1,531.35	-56%	-278.27	-19%	6.80	16.14	101.57	-85.43	-84%	9.34	137%	8.33	3.20	4.93	-1.73	-35%	-5	-62%	1,506.00	1,231.94	2,850.46	-1,618.52	-57%	-274.06	-18%
Sophomores	1,061.33	1,111.40	2,220.85	-1,109.45	-50%	50.07	5%	70.47	29.80	112.04	-82.24	-73%	-40.67	-58%	5.40	4.20	6.34	-2.14	-34%	-1	-22%	1,137.20	1,145.40	2,339.22	-1,193.82	-51%	8.20	1%
Juniors	3,357.87	3,590.53	3,554.77	35.76	1%	232.66	7%	122.93	141.27	158.09	-16.82	-11%	18.34	15%	9.00	11.53	7.04	4.49	64%	3	28%	3,489.80	3,743.33	3,719.90	23.43	1%	253.53	7%
Seniors	3,443.00	3,718.53	4,889.53	-1,171.00	-24%	275.53	8%	115.27	169.00	154.49	14.51	9%	53.73	47%	5.13	10.60	7.04	3.56	51%	5	107%	3,563.40	3,898.13	5,051.06	-1,152.93	-23%	334.73	9%
PostBac	23.00	14.20	90.41	-76.21	-84%	-8.80	-38%	2.73	1.87	5.11	-3.24	-63%	-0.86	-32%	1.07	0.00	2.33	-2.33	-100%	-1	-100%	26.80	16.07	97.85	-81.78	-84%	-10.73	-40%
PostBac Cr	93.40	142.13	315.72	-173.59	-55%	48.73	52%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	93.40	142.13	315.33	-173.20	-55%	48.73	52%
Masters	649.00	698.33	1,371.63	-673.30	-49%	49.33	8%	114.17	86.67	217.14	-130.47	-60%	-27.50	-24%	7.67	8.83	8.21	0.62	8%	1	15%	770.84	793.83	1,596.98	-803.15	-50%	22.99	3%
Doctoral	13.50	20.92	50.33	-29.41	-58%	7.42	55%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	13.50	20.92	50.27	-29.35	-58%	7.42	55%
Return fr Absence	5.27	2.67	28.52	-25.85	-91%	-2.60	-49%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	5.27	2.67	29.42	-26.75	-91%	-2.60	-49%
Transitory	0.00	0.00	166.29	-166.29	-100%	0.00	-	3.73	12.53	55.69	-43.16	-78%	8.80	236%	6.80	5.47	23.02	-17.55	-76%	-1	-20%	10.53	18.00	245.00	-227.00	-93%	7.47	71%
Total FTES	10,137.51	10,512.18	15,442.54	-4,930.36	-32%	374.67	4%	436.10	457.28	825.38	-368.10	-45%	21.18	5%	43.40	43.83	58.91	-15.08	-26%	0	1%	10,617.01	11,013.29	16,326.83	-5,313.54	-33%	396.28	4%
Mean Unit Load																												
FT Freshmen	4.05	13.05	13.16	-0.11	-1%	9.00	222.2%	-	-	13.57	-	-	-	-	-	-	-	-	-	-	-	4.05	13.05	13.43	-0.38	-3%	9.00	222.2%
Freshmen	15.02	14.87	13.16	1.71	13%	-0.15	-1.0%	13.16	12.65	13.55	-0.90	-7%	-0.51	-3.9%	14.18	14.45	13.81	0.64	5%	0.27	1.9%	15.00	14.81	13.18	1.63	12%	-0.19	-1.2%
Sophomores	14.25	14.53	13.16	1.37	10%	0.28	2.0%	14.28	13.15	13.57	-0.42	-3%	-1.14	-8.0%	16.20	15.75	13.81	1.94	14%	-0.45	-2.8%	14.26	14.50	13.18	1.32	10%	0.24	1.7%
Juniors	13.45	13.55	13.16	0.39	3%	0.10	0.7%	13.97	13.24	13.56	-0.32	-2%	-0.73	-5.2%	15.00	14.41	13.81	0.60	4%	-0.59	-3.9%	13.47	13.54	13.18	0.36	3%	0.07	0.5%
Seniors	13.05	13.15	13.16	-0.01	0%	0.10	0.8%	14.41	14.16	13.58	0.59	4%	-0.25	-1.7%	15.39	15.90	13.81	2.09	15%	0.51	3.3%	13.09	13.20	13.18	0.02	0%	0.11	0.8%
PostBac	9.43	9.68	13.16	-3.48	-26%	0.25	2.6%	13.65	14.03	13.49	0.53	4%	0.38	2.7%	16.05	-	13.81	-	-	-	-	9.90	10.04	13.19	-3.15	-24%	0.14	1.4%
PostBac Cr	11.31	12.77	13.16	-0.40	-3%	1.46	12.9%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	11.31	12.77	13.16	-0.40	-3%	1.46	12.9%
Masters	9.09	9.46	10.53	-1.07	-10%	0.36	4.0%	10.54	9.72	10.85	-1.13	-10%	-0.82	-7.8%	9.20	10.60	11.05	-0.45	-4%	1.39	15.1%	9.28	9.50	10.58	-1.08	-10%	0.21	2.3%
Doctoral	6.75	5.71	10.53	-4.82	-46%	-1.04	-15.5%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	6.75	5.71	10.53	-4.82	-46%	-1.04	-15.5%
Total	13.21	13.28	12.92	0.36	3%	0.07	0.5%	13.16	12.79	12.85	-0.06	0%	-0.37	-2.8%	13.65	14.02	13.43	0.59	4%	0.37	2.7%	13.21	13.26	12.92	0.35	3%	0.05	0.4%
FTES College of Disc																												
A&L	2,223.35	2,218.72				-4.63	0%	67.30	76.27				8.97	13%	13.02	9.83				-3.19	-25%	2,303.67	2,304.82	3,835.20	-1,530.38	-40%	1.15	0%
BPA	1,513.00	1,601.73				88.73	6%	204.53	235.20				30.67	15%	4.13	8.87				4.74	115%	1,721.66	1,845.80	2,116.75	-270.95	-13%	124.14	7%
Educ	419.93	488.25				68.32	16%	15.53	22.60				7.07	46%	1.73	1.33				-0.40	-23%	437.19	512.18	1,053.16	-540.98	-51%	74.99	17%
NSci	2,971.97	3,165.83				193.86	7%	99.43	81.80				-17.63	-18%	12.92	11.67				-1.25	-10%	3,084.32	3,259.30	4,112.35	-853.05	-21%	174.98	6%
SBS	2,961.18	3,005.12				43.94	1%	49.30	41.40				-7.90	-16%	11.60	12.13				0.53	5%	3,022.08	3,058.65	5,074.01	-2,015.36	-40%	36.57	1%
UNV	48.07	32.53				-15.54	-32%	.00	.00				0.00	-	0.00	0.00				0.00	-	48.07	32.53	133.98	-101.45	-76%	-15.54	-32%
Total	10,137.50	10,512.18				374.68	4%	436.09	457.27				21.18	5%	43.40	43.83				0.43	1%	10,616.99	11,013.28	16,325.44	-5,312.16	-33%	396.29	4%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	10,512.18		9,056.25		0.43	870.88	457.28			1.33	84.84	43.83			151.69	17,462.37	11013.29		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-31.8%			-39.8%	-	-4.8%	-45.9%			-	39.9%	-25.6%			42.0%	1.8%	-32.5%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 11/13/2014 to 11/12/2015 — 81 Days to Winter 2016 Census on: 2/1/2016

	Resident 2015	Resident 2016	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2015	Non-Resident Foreign 2016	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	1	12	-11	-92%	1	-	0	0	23	-23	-100%	0	-
LD Transfer	0	2	0	2	-	2	-	0	0	8	-8	-100%	0	-
UD Transfer	2	4	40	-36	-90%	2	100%	2	0	21	-21	-100%	-2	-100%
PostBac	0	2	6	-4	-67%	2	-	0	0	1	-1	-100%	0	-
PostBac Cr	0	10	36	-26	-72%	10	-	0	0	0	0	-	0	-
Masters	52	31	128	-97	-76%	-21	-40%	1	2	43	-41	-95%	1	100%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	54	50	222	-172	-77%	-4	-7%	3	2	95	-93	-98%	-1	-33%
Continue/Return														
Freshmen	1,485	1,211	3,127	-1,916	-61%	-274	-18%	7	16	111	-95	-86%	9	129%
Sophomores	906	936	2,531	-1,595	-63%	30	3%	65	21	118	-97	-82%	-44	-68%
Juniors	2,567	2,697	4,011	-1,314	-33%	130	5%	102	124	154	-30	-20%	22	22%
Seniors	3,909	4,207	5,572	-1,365	-24%	298	8%	119	179	171	8	5%	60	50%
PostBac	33	19	97	-78	-80%	-14	-42%	3	2	5	-3	-61%	-1	-33%
PostBac Cr	94	137	324	-187	-58%	43	46%	0	0	0	0	-100%	-	-
Masters	770	818	1,435	-617	-43%	48	6%	123	98	197	-99	-50%	-25	-20%
Doctoral	2	15	57	-42	-74%	13	650%	0	0	0	0	-100%	0	-
Return fr Absence	7	4	33	-29	-88%	-3	-43%	0	0	1	-1	-100%	0	-
Transitory	0	0	190	-190	-100%	0	-	4	15	62	-47	-76%	11	275%
Total	9,773	10,044	17,376	-7,332	-42%	271	3%	423	455	818	-363	-44%	32	8%
Total Headcount	9,827	10,094	17,598	-7,504	-43%	267	3%	426	457	913	-456	-50%	31	7%
FTES All Students														
FT Freshmen	0.00	0.87	10.53	-9.66	-92%	0.87	-	0.00	0.00	20.81	-20.81	-100%	0.00	-
Freshmen	1,486.20	1,202.80	2,743.95	-1,541.15	-56%	-283.40	-19%	6.80	16.13	101.57	-85.44	-84%	9.33	137%
Sophomores	876.40	918.00	2,220.85	-1,302.85	-59%	41.60	5%	64.20	19.07	112.04	-92.97	-83%	-45.13	-70%
Juniors	2,363.20	2,492.60	3,554.77	-1,062.17	-30%	129.40	5%	102.47	115.07	158.09	-43.02	-27%	12.60	12%
Seniors	3,398.33	3,684.93	4,889.53	-1,204.60	-25%	286.60	8%	113.73	168.47	154.49	13.98	9%	54.74	48%
PostBac	20.80	13.40	90.41	-77.01	-85%	-7.40	-36%	2.60	1.87	5.11	-3.24	-63%	-0.73	-28%
PostBac Cr	73.00	126.67	315.72	-189.05	-60%	53.67	74%	0.00	0.00	-0.39	0.39	-100%	0.00	-
Masters	621.75	673.58	1,371.63	-698.05	-51%	51.83	8%	109.17	82.00	217.14	-135.14	-62%	-27.17	-25%
Doctoral	1.67	10.50	50.33	-39.83	-79%	8.83	529%	0.00	0.00	-0.07	0.07	-100%	0.00	-
Return fr Absence	5.00	2.67	28.52	-25.85	-91%	-2.33	-47%	0.00	0.00	0.90	-0.90	-100%	0.00	-
Transitory	0.00	0.00	166.29	-166.29	-100%	0.00	-	3.47	11.20	55.69	-44.49	-80%	7.73	223%
Total FTES	8,846.35	9,126.02	15,442.54	-6,316.52	-41%	279.67	3%	402.44	413.81	825.38	-411.57	-50%	11.37	3%
Mean Unit Load														
FT Freshmen	-	13.05	13.16	-0.11	-1%	-	-	-	-	13.57	-	-	-	-
Freshmen	15.01	14.87	13.16	1.71	13%	-0.14	-0.9%	14.00	13.22	13.55	-0.33	-2%	-0.78	-5.6%
Sophomores	14.51	14.71	13.16	1.55	12%	0.20	1.4%	14.82	13.62	13.57	0.05	0%	-1.19	-8.1%
Juniors	13.81	13.85	13.16	0.69	5%	0.04	0.3%	14.78	13.92	13.56	0.36	3%	-0.86	-5.8%
Seniors	13.03	13.13	13.16	-0.03	0%	0.10	0.8%	14.34	14.12	13.58	0.54	4%	-0.22	-1.5%
PostBac	9.45	9.57	13.16	-3.59	-27%	0.12	1.2%	13.00	14.03	13.49	0.53	4%	1.03	7.9%
PostBac Cr	11.54	12.93	13.16	-0.24	-2%	1.39	12.0%	-	-	13.16	-	-	-	-
Masters	9.08	9.51	10.53	-1.02	-10%	0.43	4.7%	10.56	9.84	10.85	-1.01	-9%	-0.72	-6.9%
Doctoral	10.02	8.40	10.53	-2.13	-20%	-1.62	-16.2%	-	-	10.53	-	-	-	-
Total	13.31	13.36	12.92	0.44	3%	0.05	0.3%	13.40	13.04	12.85	0.20	2%	-0.36	-2.7%
FTES College of Disc														
A&L	1,932.35	1,906.42				-25.93	-1%	60.10	66.87				6.77	11%
BPA	1,318.93	1,395.07				76.14	6%	189.60	219.67				30.07	16%
Educ	368.62	445.42				76.80	21%	12.87	21.00				8.13	63%
NSci	2,723.07	2,855.20				132.13	5%	94.70	74.47				-20.23	-21%
SBS	2,457.45	2,492.05				34.60	1%	45.17	31.80				-13.37	-30%
UNV	45.93	31.87				-14.06	-31%	.00	.00				0.00	-
Total	8,846.35	9,126.03				279.68	3%	402.44	413.81				11.37	3%

	Non-Resident USA 2015	Non-Resident USA 2016	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2015	Total 2016	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	0	1	35	-34	-97%	1	-
LD Transfer	0	0	0	0	-	0	-	0	2	8	-6	-73%	2	-
UD Transfer	0	1	0	1	-	1	-	4	5	61	-56	-92%	1	25%
PostBac	1	0	1	-1	-100%	-1	-100%	1	2	8	-6	-73%	1	100%
PostBac Cr	0	0	0	0	-	0	-	0	10	36	-26	-72%	10	-
Masters	0	1	1	1	100%	1	-	53	34	172	-138	-80%	-19	-36%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1	2	2	1	33%	1	100%	58	54	318	-264	-83%	-4	-7%
Continue/Return														
Freshmen	8	3	5	-2	-44%	-5	-63%	1,500	1,230	3,243	-2,013	-62%	-270	-18%
Sophomores	5	4	7	-3	-42%	-1	-20%	976	961	2,656	-1,695	-64%	-15	-2%
Juniors	7	8	8	0	5%	1	14%	2,676	2,829	4,173	-1,344	-32%	153	6%
Seniors	5	9	8	1	18%	4	80%	4,033	4,395	5,750	-1,355	-24%	362	9%
PostBac	0	0	2	-2	-100%	0	-	36	21	104	-83	-80%	-15	-42%
PostBac Cr	0	0	0	0	-	0	-	94	137	323	-186	-58%	43	46%
Masters	8	8	8	0	-5%	0	0%	901	924	1,641	-717	-44%	23	3%
Doctoral	0	0	0	0	-	0	-	2	15	57	-42	-74%	13	650%
Return fr Absence	0	0	0	0	-	0	-	7	4	34	-30	-88%	-3	-43%
Transitory	7	5	25	-20	-80%	-2	-29%	11	20	277	-257	-93%	9	82%
Total	40	37	62	-25	-41%	-3	-8%	10,236	10,536	18,257	-7,721	-42%	300	3%
Total Headcount	41	39	64	-25	-39%	-2	-5%	10,294	10,590	18,575	-7,985	-43%	296	3%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	0.00	0.87	31.34	-30.47	-97%	0.87	-
Freshmen	8.34	3.20	4.93	-1.73	-35%	-5	-62%	1,501.34	1,222.13	2,850.46	-1,628.33	-57%	-279.21	-19%
Sophomores	5.40	4.20	6.34	-2.14	-34%	-1	-22%	946.00	941.27	2,339.22	-1,397.95	-60%	-4.73	0%
Juniors	7.40	8.07	7.04	1.03	15%	1	9%	2,473.07	2,615.74	3,719.90	-1,104.16	-30%	142.67	6%
Seniors	5.13	10.60	7.04	3.56	51%	5	107%	3,517.19	3,864.00	5,051.06	-1,187.06	-24%	346.81	10%
PostBac	0.87	0.00	2.33	-2.33	-100%	-1	-100%	24.27	15.27	97.85	-82.58	-84%	-9.00	-37%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	73.00	126.67	315.33	-188.66	-60%	53.67	74%
Masters	6.00	7.33	8.21	-0.88	-11%	1	22%	736.92	762.91	1,596.98	-834.07	-52%	25.99	4%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	1.67	10.50	50.27	-39.77	-79%	8.83	529%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	5.00	2.67	29.42	-26.75	-91%	-2.33	-47%
Transitory	6.13	4.33	23.02	-18.69	-81%	-2	-29%	9.60	15.53	245.00	-229.47	-94%	5.93	62%
Total FTES	39.27	37.73	58.91	-21.18	-36%	-2	-4%	9,288.06	9,577.56	16,326.83	-6,749.27	-41%	289.50	3%
Mean Unit Load														
FT Freshmen	-	-	-	-	-	-	-	-	13.05	13.43	-0.38	-3%	-	-
Freshmen	14.47	14.12	13.81	0.31	2%	-0.35	-2.4%	15.00	14.83	13.18	1.64	12%	-0.17	-1.1%
Sophomores	16.20	15.75	13.81	1.94	14%	-0.45	-2.8%	14.54	14.69	13.18	1.51	11%	0.15	1.1%
Juniors	15.86	15.13	13.81	1.32	10%	-0.73	-4.6%	13.85	13.86	13.18	0.68	5%	0.01	0.1%
Seniors	15.39	15.90	13.81	2.09	15%	0.51	3.3%	13.07	13.18	13.18	0.00	0%	0.11	0.8%
PostBac	13.05	-	13.81	-	-	-	-	9.84	9.96	13.19	-3.23	-25%	0.12	1.2%
PostBac Cr	-	-	-	-	-	-	-	11.54	12.93	13.16	-0.24	-2%	1.39	12.0%
Masters	9.00	9.77	11.05	-1.28	-12%	0.77	8.6%	9.27	9.54	10.58	-1.03	-10%	0.27	2.9%
Doctoral	-	-	-	-	-	-	-	10.02	8.40	10.53	-2.13	-20%	-1.62	-16.2%
Total	13.93	13.95	13.43	0.52	4%	0.02	0.1%	13.32	13.35	12.92	0.43	3%	0.03	0.2%
FTES College of Disc														
A&L	11.08	7.53				-3.55	-32%	2,003.53	1,980.82	3,835.20	-1,854.38	-48%	-22.71	-1%
BPA	3.87	7.73				3.86	100%	1,512.40	1,622.47	2,116.75	-494.28	-23%	110.07	7%
Educ	1.53	1.33				-0.20	-13%	383.02	467.75	1,053.16	-585.41	-56%	84.73	22%
NSci	12.65	11.67				-0.98	-8%	2,830.42	2,941.34	4,112.35	-1,171.01	-28%	110.92	4%
SBS	10.13	9.47				-0.66	-7%	2,512.75	2,533.32	5,074.01	-2,540.69	-50%	20.57	1%
UNV	0.00	0.00				0.00	-	45.93	31.87	133.98	-102.11	-76%	-14.06	-31%
Total	39.26	37.73				-1.53	-4%	9,288.05	9,577.57	16,325.44	-6,747.87	-41%	289.52	3%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	9,126.02		8,594.20		0.43	870.88	413.81			1.33	84.84	37.73			151.69	17,462.37	9577.56		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-40.8%			-42.9%	-	-4.8%	-51.0%			-	39.9%	-36.0%			42.0%	1.8%	-41.3%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 11/11/2014 to 11/10/2015 — 83 Days to Winter 2016 Census on: 2/1/2016

	Resident 2015	Resident 2016	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2015	Non-Resident Foreign 2016	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	1	12	-11	-92%	1	-	0	0	23	-23	-100%	0	-
LD Transfer	0	2	0	2	-	2	-	0	0	8	-8	-100%	0	-
UD Transfer	2	2	40	-38	-95%	0	0%	0	0	21	-21	-100%	0	-
PostBac	0	0	6	-6	-100%	0	-	0	0	1	-1	-100%	0	-
PostBac Cr	0	0	36	-36	-100%	0	-	0	0	0	0	-	0	-
Masters	41	26	128	-102	-80%	-15	-37%	1	2	43	-41	-95%	1	100%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	43	31	222	-191	-86%	-12	-28%	1	2	95	-93	-98%	1	100%
Continue/Return														
Freshmen	1,474	1,193	3,127	-1,934	-62%	-281	-19%	7	16	111	-95	-86%	9	129%
Sophomores	614	647	2,531	-1,884	-74%	33	5%	46	11	118	-107	-91%	-35	-76%
Juniors	1,398	1,471	4,011	-2,540	-63%	73	5%	73	81	154	-73	-47%	8	11%
Seniors	3,850	4,150	5,572	-1,422	-26%	300	8%	116	176	171	5	3%	60	52%
PostBac	5	4	97	-93	-96%	-1	-20%	0	0	5	-5	-100%	0	-
PostBac Cr	4	6	324	-318	-98%	2	50%	0	0	0	0	-100%	-	-
Masters	708	760	1,435	-675	-47%	52	7%	113	91	197	-106	-54%	-22	-19%
Doctoral	2	1	57	-56	-98%	-1	-50%	0	0	0	0	-100%	0	-
Return fr Absence	6	4	33	-29	-88%	-2	-33%	0	0	1	-1	-100%	0	-
Transitory	0	0	190	-190	-100%	0	-	4	14	62	-48	-77%	10	250%
Total	8,061	8,236	17,376	-9,140	-53%	175	2%	359	389	818	-429	-52%	30	8%
Total Headcount	8,104	8,267	17,598	-9,331	-53%	163	2%	360	391	913	-522	-57%	31	9%
FTES All Students														
FT Freshmen	0.00	0.33	10.53	-10.20	-97%	0.33	-	0.00	0.00	20.81	-20.81	-100%	0.00	-
Freshmen	1,471.93	1,184.74	2,743.95	-1,559.21	-57%	-287.19	-20%	6.80	16.13	101.57	-85.44	-84%	9.33	137%
Sophomores	606.33	647.67	2,220.85	-1,573.18	-71%	41.34	7%	47.07	10.87	112.04	-101.17	-90%	-36.20	-77%
Juniors	1,318.33	1,387.60	3,554.77	-2,167.17	-61%	69.27	5%	72.60	78.40	158.09	-79.69	-50%	5.80	8%
Seniors	3,336.34	3,623.87	4,889.53	-1,265.66	-26%	287.53	9%	111.67	165.67	154.49	11.18	7%	54.00	48%
PostBac	3.87	2.67	90.41	-87.74	-97%	-1.20	-31%	0.00	0.00	5.11	-5.11	-100%	0.00	-
PostBac Cr	3.33	5.53	315.72	-310.19	-98%	2.20	66%	0.00	0.00	-0.39	0.39	-100%	0.00	-
Masters	567.83	616.41	1,371.63	-755.22	-55%	48.58	9%	98.83	76.33	217.14	-140.81	-65%	-22.50	-23%
Doctoral	1.67	1.17	50.33	-49.16	-98%	-0.50	-30%	0.00	0.00	-0.07	0.07	-100%	0.00	-
Return fr Absence	4.60	2.53	28.52	-25.99	-91%	-2.07	-45%	0.00	0.00	0.90	-0.90	-100%	0.00	-
Transitory	0.00	0.00	166.29	-166.29	-100%	0.00	-	3.47	10.67	55.69	-45.02	-81%	7.20	207%
Total FTES	7,314.23	7,472.52	15,442.54	-7,970.02	-52%	158.29	2%	340.44	358.07	825.38	-467.31	-57%	17.63	5%
Mean Unit Load														
FT Freshmen	-	4.95	13.16	-8.21	-62%	-	-	-	-	13.57	-	-	-	-
Freshmen	14.98	14.87	13.16	1.71	13%	-0.11	-0.7%	14.00	13.40	13.55	-0.15	-1%	-0.60	-4.3%
Sophomores	14.81	15.02	13.16	1.85	14%	0.20	1.4%	15.35	14.82	13.57	1.26	9%	-0.53	-3.4%
Juniors	14.15	14.14	13.16	0.98	7%	-0.01	0.0%	14.92	14.52	13.56	0.96	7%	-0.40	-2.7%
Seniors	12.99	13.10	13.16	-0.07	-1%	0.11	0.8%	14.44	14.12	13.58	0.54	4%	-0.32	-2.2%
PostBac	11.61	10.01	13.16	-3.15	-24%	-1.60	-13.8%	-	-	13.49	-	-	-	-
PostBac Cr	12.49	13.83	13.16	0.66	5%	1.34	10.7%	-	-	13.16	-	-	-	-
Masters	9.10	9.40	10.53	-1.13	-11%	0.29	3.2%	10.40	9.85	10.85	-1.00	-9%	-0.55	-5.3%
Doctoral	10.02	14.04	10.53	3.51	33%	4.02	40.1%	-	-	10.53	-	-	-	-
Total	13.33	13.33	12.92	0.42	3%	0.01	0.1%	13.36	13.15	12.85	0.30	2%	-0.21	-1.6%
FTES College of Disc														
A&L	1,613.43	1,581.50				-31.93	-2%	51.23	58.33				7.10	14%
BPA	1,082.13	1,162.07				79.94	7%	157.00	190.40				33.40	21%
Educ	274.43	294.30				19.87	7%	9.87	19.33				9.46	96%
NSci	2,374.55	2,433.67				59.12	2%	85.23	65.93				-19.30	-23%
SBS	1,926.55	1,969.72				43.17	2%	37.10	24.07				-13.03	-35%
UNV	43.13	31.27				-11.86	-27%	.00	.00				0.00	-
Total	7,314.22	7,472.53				158.31	2%	340.43	358.06				17.63	5%

	Non-Resident USA 2015	Non-Resident USA 2016	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2015	Total 2016	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	0	1	35	-34	-97%	1	-
LD Transfer	0	0	0	0	-	0	-	0	2	8	-6	-73%	2	-
UD Transfer	0	1	0	1	-	1	-	2	3	61	-58	-95%	1	50%
PostBac	0	0	1	-1	-100%	0	-	0	0	8	-8	-100%	0	-
PostBac Cr	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Masters	0	1	1	1	100%	1	-	42	29	172	-143	-83%	-13	-31%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	0	2	2	1	33%	2	-	44	35	318	-283	-89%	-9	-20%
Continue/Return														
Freshmen	8	3	5	-2	-44%	-5	-63%	1,489	1,212	3,243	-2,031	-63%	-277	-19%
Sophomores	4	3	7	-4	-56%	-1	-25%	664	661	2,656	-1,995	-75%	-3	0%
Juniors	6	6	8	-2	-22%	0	0%	1,477	1,558	4,173	-2,615	-63%	81	5%
Seniors	5	9	8	1	18%	4	80%	3,971	4,335	5,750	-1,415	-25%	364	9%
PostBac	0	0	2	-2	-100%	0	-	5	4	104	-100	-96%	-1	-20%
PostBac Cr	0	0	0	0	-	0	-	4	6	323	-317	-98%	2	50%
Masters	8	8	8	0	-5%	0	0%	829	859	1,641	-782	-48%	30	4%
Doctoral	0	0	0	0	-	0	-	2	1	57	-56	-98%	-1	-50%
Return fr Absence	0	0	0	0	-	0	-	6	4	34	-30	-88%	-2	-33%
Transitory	6	5	25	-20	-80%	-1	-17%	10	19	277	-258	-93%	9	90%
Total	37	34	62	-28	-46%	-3	-8%	8,457	8,659	18,257	-9,598	-53%	202	2%
Total Headcount	37	36	64	-28	-44%	-1	-3%	8,501	8,694	18,575	-9,881	-53%	193	2%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	0.00	0.33	31.34	-31.01	-99%	0.33	-
Freshmen	8.34	3.20	4.93	-1.73	-35%	-5	-62%	1,487.07	1,204.07	2,850.46	-1,646.39	-58%	-283.00	-19%
Sophomores	4.47	3.07	6.34	-3.27	-52%	-1	-31%	657.87	661.61	2,339.22	-1,677.61	-72%	3.74	1%
Juniors	6.27	6.20	7.04	-0.84	-12%	0	-1%	1,397.20	1,472.20	3,719.90	-2,247.70	-60%	75.00	5%
Seniors	5.13	10.60	7.04	3.56	51%	5	107%	3,453.14	3,800.14	5,051.06	-1,250.92	-25%	347.00	10%
PostBac	0.00	0.00	2.33	-2.33	-100%	0	-	3.87	2.67	97.85	-95.18	-97%	-1.20	-31%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	3.33	5.53	315.33	-309.80	-98%	2.20	66%
Masters	6.08	7.33	8.21	-0.88	-11%	1	21%	672.74	700.07	1,596.98	-896.91	-56%	27.33	4%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	1.67	1.17	50.27	-49.10	-98%	-0.50	-30%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	4.60	2.53	29.42	-26.89	-91%	-2.07	-45%
Transitory	5.53	4.33	23.02	-18.69	-81%	-1	-22%	9.00	15.00	245.00	-230.00	-94%	6.00	67%
Total FTES	35.82	34.73	58.91	-24.18	-41%	-1	-3%	7,690.49	7,865.32	16,326.83	-8,461.51	-52%	174.83	2%
Mean Unit Load														
FT Freshmen	-	-	-	-	-	-	-	-	4.95	13.43	-8.48	-63%	-	-
Freshmen	14.86	14.12	13.81	0.31	2%	-0.74	-5.0%	14.97	14.83	13.18	1.65	12%	-0.14	-0.9%
Sophomores	16.76	15.35	13.81	1.54	11%	-1.41	-8.4%	14.86	15.01	13.18	1.83	14%	0.15	1.0%
Juniors	15.68	15.50	13.81	1.69	12%	-0.17	-1.1%	14.19	14.16	13.18	0.98	7%	-0.02	-0.2%
Seniors	15.39	15.90	13.81	2.09	15%	0.51	3.3%	13.03	13.14	13.18	-0.03	0%	0.11	0.8%
PostBac	-	-	13.81	-	-	-	-	11.61	10.01	13.19	-3.18	-24%	-1.60	-13.8%
PostBac Cr	-	-	-	-	-	-	-	12.49	13.83	13.16	0.66	5%	1.34	10.7%
Masters	9.12	9.77	11.05	-1.28	-12%	0.65	7.2%	9.27	9.45	10.58	-1.13	-11%	0.17	1.9%
Doctoral	-	-	-	-	-	-	-	10.02	14.04	10.53	3.51	33%	4.02	40.1%
Total	14.03	13.86	13.43	0.43	3%	-0.17	-1.2%	13.33	13.33	12.92	0.41	3%	0.00	0.0%
FTES College of Disc														
A&L	9.73	6.67				-3.06	-31%	1,674.39	1,646.50	3,835.20	-2,188.70	-57%	-27.89	-2%
BPA	3.00	7.73				4.73	158%	1,242.13	1,360.20	2,116.75	-756.55	-36%	118.07	10%
Educ	1.83	1.33				-0.50	-27%	286.13	314.96	1,053.16	-738.20	-70%	28.83	10%
NSci	11.65	10.20				-1.45	-12%	2,471.43	2,509.80	4,112.35	-1,602.55	-39%	38.37	2%
SBS	9.60	8.80				-0.80	-8%	1,973.25	2,002.59	5,074.01	-3,071.42	-61%	29.34	1%
UNV	0.00	0.00				0.00	-	43.13	31.27	133.98	-102.71	-77%	-11.86	-27%
Total	35.81	34.73				-1.08	-3%	7,690.46	7,865.32	16,325.44	-8,460.12	-52%	174.86	2%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	7,472.52		8,043.03		0.43	870.88	358.07			1.33	84.84	34.73			151.69	17,462.37	7865.32		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-51.5%			-46.6%	-	-4.8%	-57.6%			-	39.9%	-41.0%			42.0%	1.8%	-51.8%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/10/2014 to 11/09/2015 — 84 Days to Winter 2016 Census on: 2/1/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	12	-12	-100%	0	-	0	0	23	-23	-100%	0	-	0	0	0	0	-	0	-	0	0	35	-35	-100%	0	-
LD Transfer	0	2	0	2	-	2	-	0	0	8	-8	-100%	0	-	0	0	0	0	-	0	-	0	2	8	-6	-73%	2	-
UD Transfer	2	2	40	-38	-95%	0	0%	0	0	21	-21	-100%	0	-	0	1	0	1	-	1	-	2	3	61	-58	-95%	1	50%
PostBac	0	0	6	-6	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	8	-8	-100%	0	-
PostBac Cr	0	0	36	-36	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Masters	36	23	128	-105	-82%	-13	-36%	1	1	43	-42	-98%	0	0%	0	1	1	1	100%	1	-	37	25	172	-147	-85%	-12	-32%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	38	27	222	-195	-88%	-11	-29%	1	1	95	-94	-99%	0	0%	0	2	2	1	33%	2	-	39	30	318	-288	-91%	-9	-23%
Continue/Return																												
Freshmen	1,458	1,187	3,127	-1,940	-62%	-271	-19%	7	16	111	-95	-86%	9	129%	8	3	5	-2	-44%	-5	-63%	1,473	1,206	3,243	-2,037	-63%	-267	-18%
Sophomores	610	646	2,531	-1,885	-74%	36	6%	46	11	118	-107	-91%	-35	-76%	4	3	7	-4	-56%	-1	-25%	660	660	2,656	-1,996	-75%	0	0%
Juniors	1,372	1,451	4,011	-2,560	-64%	79	6%	70	79	154	-75	-49%	9	13%	6	5	8	-3	-35%	-1	-17%	1,448	1,535	4,173	-2,638	-63%	87	6%
Seniors	3,771	4,071	5,572	-1,501	-27%	300	8%	110	171	171	0	0%	61	55%	5	9	8	1	18%	4	80%	3,886	4,251	5,750	-1,499	-26%	365	9%
PostBac	5	4	97	-93	-96%	-1	-20%	0	0	5	-5	-100%	0	-	0	0	2	-2	-100%	0	-	5	4	104	-100	-96%	-1	-20%
PostBac Cr	3	6	324	-318	-98%	3	100%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	3	6	323	-317	-98%	3	100%
Masters	661	714	1,435	-721	-50%	53	8%	107	83	197	-114	-58%	-24	-22%	8	7	8	-1	-17%	-1	-13%	776	804	1,641	-837	-51%	28	4%
Doctoral	2	1	57	-56	-98%	-1	-50%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	2	1	57	-56	-98%	-1	-50%
Return fr Absence	6	4	33	-29	-88%	-2	-33%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	4	34	-30	-88%	-2	-33%
Transitory	0	0	190	-190	-100%	0	-	4	11	62	-51	-82%	7	175%	6	5	25	-20	-80%	-1	-17%	10	16	277	-261	-94%	6	60%
Total	7,888	8,084	17,376	-9,292	-53%	196	2%	344	371	818	-447	-55%	27	8%	37	32	62	-30	-49%	-5	-14%	8,269	8,487	18,257	-9,770	-54%	218	3%
Total Headcount	7,926	8,111	17,598	-9,487	-54%	185	2%	345	372	913	-541	-59%	27	8%	37	34	64	-30	-47%	-3	-8%	8,308	8,517	18,575	-10,058	-54%	209	3%
FTES All Students																												
FT Freshmen	0.00	0.00	10.53	-10.53	-100%	0.00	-	0.00	0.00	20.81	-20.81	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	31.34	-31.34	-100%	0.00	-
Freshmen	1,455.87	1,178.54	2,743.95	-1,565.41	-57%	-277.33	-19%	6.80	15.46	101.57	-86.11	-85%	8.66	127%	8.34	3.20	4.93	-1.73	-35%	-5	-62%	1,471.01	1,197.20	2,850.46	-1,653.26	-58%	-273.81	-19%
Sophomores	599.00	645.53	2,220.85	-1,575.32	-71%	46.53	8%	47.07	10.87	112.04	-101.17	-90%	-36.20	-77%	4.47	3.07	6.34	-3.27	-52%	-1	-31%	650.54	659.47	2,339.22	-1,679.75	-72%	8.93	1%
Juniors	1,292.87	1,366.73	3,554.77	-2,188.04	-62%	73.86	6%	69.67	76.47	158.09	-81.62	-52%	6.80	10%	5.93	4.87	7.04	-2.17	-31%	-1	-18%	1,368.47	1,448.07	3,719.90	-2,271.83	-61%	79.60	6%
Seniors	3,255.80	3,545.34	4,889.53	-1,344.19	-27%	289.54	9%	105.27	161.40	154.49	6.91	4%	56.13	53%	4.87	10.60	7.04	3.56	51%	6	118%	3,365.94	3,717.34	5,051.06	-1,333.72	-26%	351.40	10%
PostBac	3.87	2.67	90.41	-87.74	-97%	-1.20	-31%	0.00	0.00	5.11	-5.11	-100%	0.00	-	0.00	0.00	2.33	-2.33	-100%	0	-	3.87	2.67	97.85	-95.18	-97%	-1.20	-31%
PostBac Cr	2.13	5.53	315.72	-310.19	-98%	3.40	160%	0.00	0.00	-0.39	0.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.13	5.53	315.33	-309.80	-98%	3.40	160%
Masters	525.00	578.00	1,371.63	-793.63	-58%	53.00	10%	94.83	69.67	217.14	-147.47	-68%	-25.16	-27%	6.08	6.67	8.21	-1.54	-19%	1	10%	625.91	654.34	1,596.98	-942.64	-59%	28.43	5%
Doctoral	1.67	1.17	50.33	-49.16	-98%	-0.50	-30%	0.00	0.00	-0.07	0.07	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.67	1.17	50.27	-49.10	-98%	-0.50	-30%
Return fr Absence	4.60	2.53	28.52	-25.99	-91%	-2.07	-45%	0.00	0.00	0.90	-0.90	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	4.60	2.53	29.42	-26.89	-91%	-2.07	-45%
Transitory	0.00	0.00	166.29	-166.29	-100%	0.00	-	3.47	9.07	55.69	-46.62	-84%	5.60	161%	5.53	4.33	23.02	-18.69	-81%	-1	-22%	9.00	13.40	245.00	-231.60	-95%	4.40	49%
Total FTES	7,140.81	7,326.04	15,442.54	-8,116.50	-53%	185.23	3%	327.11	342.94	825.38	-482.44	-58%	15.83	5%	35.22	32.74	58.91	-26.17	-44%	-2	-7%	7,503.14	7,701.72	16,326.83	-8,625.11	-53%	198.58	3%
Mean Unit Load																												
FT Freshmen	-	-	13.16	-	-	-	-	-	-	13.57	-	-	-	-	-	-	-	-	-	-	-	-	-	13.43	-	-	-	-
Freshmen	14.98	14.87	13.16	1.70	13%	-0.11	-0.7%	14.00	13.63	13.55	0.08	1%	-0.38	-2.7%	14.86	14.12	13.81	0.31	2%	-0.74	-5.0%	14.97	14.84	13.18	1.65	13%	-0.13	-0.9%
Sophomores	14.73	14.99	13.16	1.83	14%	0.26	1.8%	15.35	14.82	13.57	1.26	9%	-0.53	-3.4%	16.76	15.35	13.81	1.54	11%	-1.41	-8.4%	14.78	14.99	13.18	1.80	14%	0.20	1.4%
Juniors	14.13	14.12	13.16	0.96	7%	-0.02	-0.1%	14.93	14.52	13.56	0.96	7%	-0.41	-2.7%	14.83	14.61	13.81	0.80	6%	-0.21	-1.5%	14.18	14.14	13.18	0.96	7%	-0.03	-0.2%
Seniors	12.94	13.06	13.16	-0.10	-1%	0.12	0.9%	14.36	14.16	13.58	0.58	4%	-0.20	-1.4%	14.61	15.90	13.81	2.09	15%	1.29	8.8%	12.98	13.11	13.18	-0.07	0%	0.13	1.0%
PostBac	11.61	10.01	13.16	-3.15	-24%	-1.60	-13.8%	-	-	13.49	-	-	-	-	-	-	13.81	-	-	-	-	11.61	10.01	13.19	-3.18	-24%	-1.60	-13.8%
PostBac Cr	10.65	13.83	13.16	0.66	5%	3.18	29.8%	-	-	13.16	-	-	-	-	-	-	-	-	-	-	-	10.65	13.83	13.16	0.66	5%	3.18	29.8%
Masters	9.05	9.40	10.53	-1.13	-11%	0.35	3.9%	10.54	9.95	10.85	-0.90	-8%	-0.58	-5.5%	9.12	10.01	11.05	-1.05	-9%	0.88	9.7%	9.24	9.46	10.58	-1.12	-11%	0.21	2.3%
Doctoral	10.02	14.04	10.53	3.51	33%	4.02	40.1%	-	-	10.53	-	-	-	-	-	-	-	-	-	-	-	10.02	14.04	10.53	3.51	33%	4.02	40.1%
Total	13.31	13.33	12.92	0.42	3%	0.02	0.2%	13.40	13.27	12.85	0.42	3%	-0.13	-1.0%	13.79	13.86	13.43	0.43	3%	0.07	0.5%	13.32	13.33	12.92	0.42	3%	0.01	0.1%
FTES College of Disc																												
A&L	1,582.08	1,549.97				-32.11	-2%	50.30	55.80				5.50	11%	9.73	6.67				-3.06	-31%	1,642.11	1,612.44	3,835.20	-2,222.76	-58%	-29.67	-2%
BPA	1,056.53	1,141.93				85.40	8%	151.40	183.87				32.47	21%	3.00	7.13				4.13	138%	1,210.93	1,332.93	2,116.75	-783.82	-37%	122.00	10%
Educ	248.58	281.18				32.60	13%	8.53	17.67				9.14	107%	1.83	1.33				-0.50	-27%	258.94	300.18	1,053.16	-752.98	-71%	41.24	16%
NSci	2,336.90	2,393.32				56.42	2%	83.90	63.13				-20.77	-25%	11.38	9.93				-1.45	-13%	2,432.18	2,466.38	4,112.35	-1,645.97	-40%	34.20	1%
SBS	1,873.63	1,928.50				54.87	3%	32.97	22.47				-10.50	-32%	9.27	7.67				-1.60	-17%	1,915.87	1,958.64	5,074.01	-3,115.37	-61%	42.77	2%
UNV	43.07	31.13				-11.94	-28%	.00	.00				0.00	-	0.00	0.00				0.00	-	43.07	31.13	133.98	-102.85	-77%	-11.94	-28%
Total	7,140.79	7,326.03				185.24	3%	327.10	342.94				15.84	5%	35.21	32.73				-2.48	-7%	7,503.10	7,701.70	16,325.44	-8,623.74	-53%	198.60	3%

College targets Winter 2016 include PDC with approx breakdown:
AL 3%, BPA 5%, EDU 6%, NS 3%, SBS 3%, UNV 8%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65	7,326.04		7,994.21		0.43	870.88	342.94			1.33	84.84	32.74			151.69	17,462.37	7701.72		
%Δ Actual/Proj 2015-16	40.3%	2.1%	-52.5%			-46.9%	-	-4.8%	-59.4%			-	39.9%	-44.4%			42.0%	1.8%	-52.8%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.