Comparing 04/22/2014 (Spr '14 Census) to: -1 Days to Spring 2015 Census on: 4/24/2015

04/25/2015	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	23	26	23	3	13%	3	13%	0	1	0	1	-	1	-	25	28	25	3	12%	3	12%
LD Transfer	4	3	4	-1	-25%	-1	-25%	41	10	39	-29	-74%	-31	-76%	0	0	0	0	-	0	-	45	13	43	-30	-70%	-32	-71%
UD Transfer	8	7	10	-3	-30%	-1	-13%	11	7	13	-6	-46%	-4	-36%	0	0	0	0	-	0	-	19	14	23	-9	-39%	-5	-26%
PostBac	2	4	10	-6	-60%	2	100%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	5	11	-6	-55%	2	67%
PostBac Cr	24	14	17	-3	-18%	-10	-42%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	14	17	-3	-18%	-10	-42%
Masters	42	80	66	14	21%	38	90%	27	24	29	-5	-16%	-3	-11%	2	1	2	-1	-33%	-1	-50%	71	105	96	9	9%	34	48%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	82	109	109	0	0%	27	33%	102	68	104	-36	-35%	-34	-33%	3	2	2	0	0%	-1	-33%	187	179	215	-36	-17%	-8	-4%
Continue/Return																												
Freshmen	2,273	2,506	2,337	169	7%	233	10%	96	114	107	7	6%	18	19%	10	6	4	2	58%	-4	-40%	2,379	2,626	2,448	178	7%	247	10%
Sophomores	2,261	2,245	2,328	-83	-4%	-16	-1%	103	114	110	4	3%	11	11%	4	9	2	7	375%	5	125%	2,368	2,368	2,440	-72	-3%	0	0%
Juniors	3,196	3,586	3,286	300	9%	390	12%	157	178	169	9	5%	21	13%	11	10	5	5	111%	-1	-9%	3,364	3,774	3,460	314	9%	410	12%
Seniors	5,484	5,420	5,650	-230	-4%	-64	-1%	191	205	204	1	1%	14	7%	7	9	8	1	19%	2	29%	5,682	5,634	5,862	-228	-4%	-48	-1%
PostBac	110	65	113	-48	-43%	-45	-41%	6	3	6	-3	-47%	-3	-50%	1	2	2	0	6%	1	100%	117	70	121	-51	-42%	-47	-40%
PostBac Cr	265	289	279	10	4%	24	9%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	265	289	279	10	4%	24	9%
Masters	1,364	1,345	1,400	-55	-4%	-19	-1%	176	204	184	20	11%	28	16%	9	13	16	-3	-19%	4	44%	1,549	1,562	1,599	-37	-2%	13	1%
Doctoral	50	54	51	3	5%	4	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	54	51	3	5%	4	8%
Return fr Absence	14	15	29	-14	-48%	1	7%	0	1	1	0	0%	1	-	0	0	2	-2	-100%	0	-	14	16	32	-16	-50%	2	14%
Transitory	69	97	76	21	28%	28	41%	45	39	24	15	65%	-6	-13%	23	25	22	3	12%	2	9%	137	161	122	39	32%	24	18%
Total	15,086	15,622	15,550	72	0%	536	4%	774	858	805	53	7%	84	11%	65	74	60	14	23%	9	14%	15,925	16,554	16,415	139	1%	629	4%
Total Headcount	15,168	15,731	15,659	72	0%	563	4%	876	926	909	17	2%	50	6%	68	76	62	14	22%	8	12%	16,112	16,733	16,630	103	1%	621	4%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	17.80	19.20	20.30	-1.10	-5%	1.40	8%	0.00	0.80	0.00	0.80	-	1	-	19.73	20.80	22.03	-1.23	-6%	1.07	5%
Freshmen	2,072.60	2,301.54	2,026.96	274.58	14%	228.94	11%	90.80	111.59	101.16	10.43	10%	20.79	23%	10.00	6.14	3.13	3.01	96%	-4	-39%	2,173.40	2,419.27	2,131.25	288.02	14%	245.87	11%
Sophomores	2,015.80	2,022.26	2,018.94	3.32	0%	6.46	0%	124.27	115.80	125.74	-9.94	-8%	-8.47	-7%	4.53	9.53	1.56	7.97	510%	5	110%	2,144.60	2,147.59	2,146.24	1.35	0%	2.99	0%
Juniors	2,854.80	3,197.33	2,856.28	341.05	12%	342.53	12%	159.34	179.67	159.15	20.52	13%	20.33	13%	9.80	8.73	3.91	4.82	123%	-1	-11%	3,023.94	3,385.73	3,019.34	366.39	12%	361.79	12%
Seniors	4,813.74	4,771.21	4,896.01	-124.80	-3%	-42.53	-1%	189.93	206.27	182.20	24.07	13%	16.34	9%	5.47	9.00	6.25	2.75	44%	4	65%	5,009.14	4,986.48	5,084.46	-97.98	-2%	-22.66	0%
PostBac	70.60	44.07	106.67	-62.60	-59%	-26.53	-38%	5.07	3.20	5.57	-2.37	-43%	-1.87	-37%	1.07	1.07	1.98	-0.91	-46%	0	0%	76.74	48.34	114.22	-65.88	-58%	-28.40	-37%
PostBac Cr	222.60	217.00	256.19	-39.19	-15%	-5.60	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	222.60	217.00	256.19	-39.19	-15%	-5.60	-3%
Masters	1,018.00	1,034.75	1,269.83	-235.08	-19%	16.75	2%	151.16	170.42	188.17	-17.75	-9%	19.26	13%	8.42	11.08	14.52	-3.44	-24%	3	32%	1,177.58	1,216.25	1,472.52	-256.27	-17%	38.67	3%
Doctoral	30.83	34.50	44.55	-10.05	-23%	3.67	12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.83	34.50	44.55	-10.05	-23%	3.67	12%
Return fr Absence	8.40	7.20	25.13	-17.93	-71%	-1.20	-14%	0.00	1.07	1.00	0.07	7%	1.07	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.40	8.27	27.78	-19.51	-70%	-0.13	-2%
Transitory	25.27	34.27	65.85	-31.58	-48%	9.00	36%	38.47	30.87	22.17	8.70	39%	-7.60	-20%	18.33	21.13	18.42	2.71	15%	3	15%	82.07	86.27	106.45	-20.18	-19%	4.20	5%
Total FTES	13,134.57	13,664.93	13,568.14	96.79	1%	530.36	4%	776.84	838.09	805.46	32.63	4%	61.25	8%	57.62	67.48	51.41	16.07	31%	10	17%	13,969.03	14,570.50	14,425.02	145.48	1%	601.47	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	11.61	11.08	13.24	-2.16	-16%	-0.53	-4.6%	-	12.00	-	-	-	-	-	11.84	11.14	13.22	-2.07	-16%	-0.70	-5.9%
Freshmen	13.46	13.54	13.00	0.54	4%	0.08	0.6%	13.44	13.87	13.37	0.51	4%	0.43	3.2%	13.03	13.04	12.37	0.66	5%	0.00	0.0%	13.45	13.55	13.01	0.54	4%	0.10	0.7%
Sophomores	13.36	13.48	13.00	0.49	4%	0.12	0.9%	13.28	14.24	13.26	0.98	7%	0.95	7.2%	16.99	15.88	12.37	3.51	28%	-1.10	-6.5%	13.36	13.53	13.01	0.52	4%	0.17	1.2%
Juniors	13.37	13.36	13.00	0.36	3%	-0.02	-0.1%	14.36	14.60	13.28	1.33	10%	0.24	1.7%	12.91	13.54	12.37	1.17	9%	0.63	4.9%	13.42	13.42	13.01	0.41	3%	0.00	0.0%
Seniors	13.16	13.19	13.00	0.20	2%	0.03	0.2%	14.83	14.98	13.27	1.70	13%	0.15	1.0%	11.72	15.00	12.37	2.63	21%	3.28	28.0%	13.22	13.26	13.01	0.26	2%	0.05	0.3%
PostBac	9.20	8.74	13.00	-4.25	-33%	-0.45	-4.9%	10.67	12.00	13.53	-1.53	-11%	1.33	12.5%	8.03	8.025	12.37	-4.35	-35%	0.00	0.0%	9.27	8.86	13.01	-4.15	-32%	-0.41	-4.4%
PostBac Cr	11.50	10.72	13.00	-2.27	-17%	-0.77	-6.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.50	10.72	13.00	-2.27	-17%	-0.77	-6.7%
Masters	8.68	8.69	10.40	-1.70	-16%	0.01	0.1%	8.93	8.97	10.65	-1.68	-16%	0.04	0.4%	9.19	9.50	9.90	-0.40	-4%	0.31	3.4%	8.72	8.74	10.42	-1.69	-16%	0.02	0.2%
Doctoral	7.40	7.67	10.40	-2.73	-26%	0.27	3.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.40	7.67	10.40	-2.73	-26%	0.27	3.6%
Total	12.78	12.83	12.74	0.08	1%	0.04	0.3%	12.78	13.02	12.67	0.35	3%	0.24	1.9%	12.34	12.88	11.63	1.25	11%	0.54	4.4%	12.78	12.84	12.74	0.10	1%	0.06	0.4%
FTES College of Disc																												
A&L	3,014.52	3,147.07				132.55	4%	156.97	154.02				-2.95	-2%	13.33	18.68				5.35	40%	3,184.82	3,319.77	3,357.62	-37.85	-1%	134.95	4%
BPA	1,612.53	1,720.40				107.87	7%	265.60	309.33				43.73	16%	5.87	10.53				4.66	79%	1,884.00	2,040.26	1,920.33	119.93	6%	156.26	8%
Educ	760.98	754.42				-6.56	-1%	35.87	44.80				8.93	25%	2.13	1.47				-0.66	-31%	798.98	800.69	984.72	-184.03	-19%	1.71	0%
NSci	3,504.07	3,501.13				-2.94	0%	172.60	183.73				11.13	6%	13.43	15.87				2.44	18%	3,690.10	3,700.73	3,543.97	156.76	4%	10.63	0%
SBS	4,162.00	4,451.83				289.83	7%	143.67	139.67				-4.00	-3%	22.85	20.67				-2.18	-10%	4,328.52	4,612.17	4,562.43	49.74	1%	283.65	7%
UNV	80.47	90.07				9.60	12%	2.13	6.53				4.40	207%	0.00	0.27				0.27	-	82.60	96.87	55.96	40.91	73%	14.27	17%
Total	13,134.57	13,664.92				530.35	4%	776.84	838.08				61.24	8%	57.61	67.49				9.88	17%	13,969.02	14,570.49	14,425.02	145.47	1%	601.47	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,664.92	15,122.82			283.62	869.58	856.19	838.08	949.16	3.87	82.27	51.41	67.49	68.35	2,037.85	16,406.93	15,428.78	14,570.49	16148.02	
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	0.7%	0.1%	3.5%		0.0%	0.7%	5.9%	4.0%	3.1%		81.7%	-3.1%	8.0%	31.3%	10.2%		0.0%	0.0%	0.2%	1.0%	0.3%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

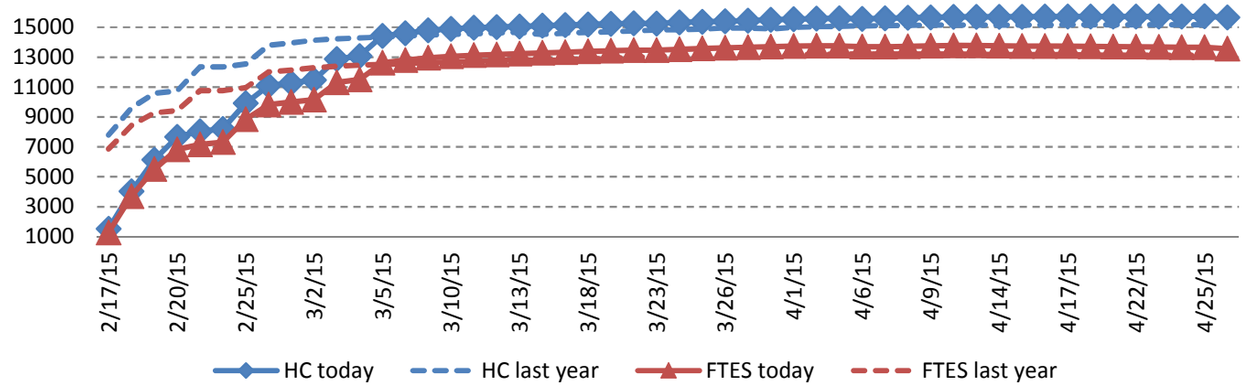
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	423	16	1	440
PostB	29	0	0	29
PostB Cr	67	0	0	67
Masters	412	42	1	455
Doctoral	17	0	0	17
Total	948	58	2	1008

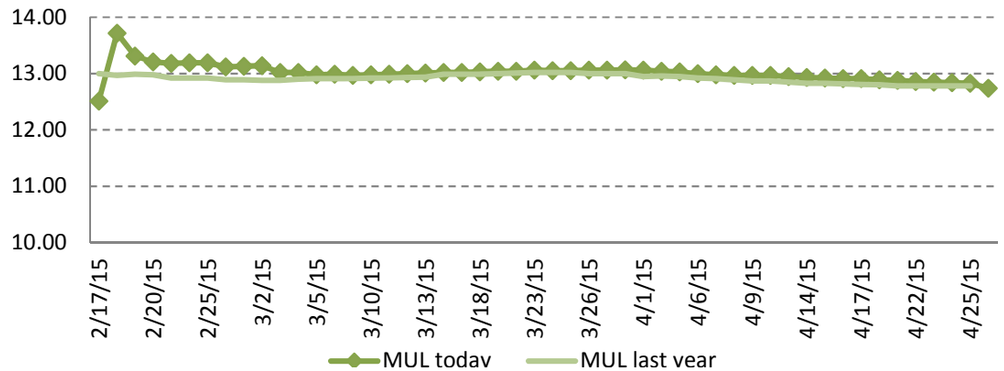
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	13422	678	59	14159
PostB	65	4	2	71
PostB Cr	238	0	0	238
Masters	1021	186	13	1220
Doctoral	37	0	0	37
Total	14783	868	74	15725

04/25/2015 -1 Days to Spring 2015 Census on: 4/24/2015

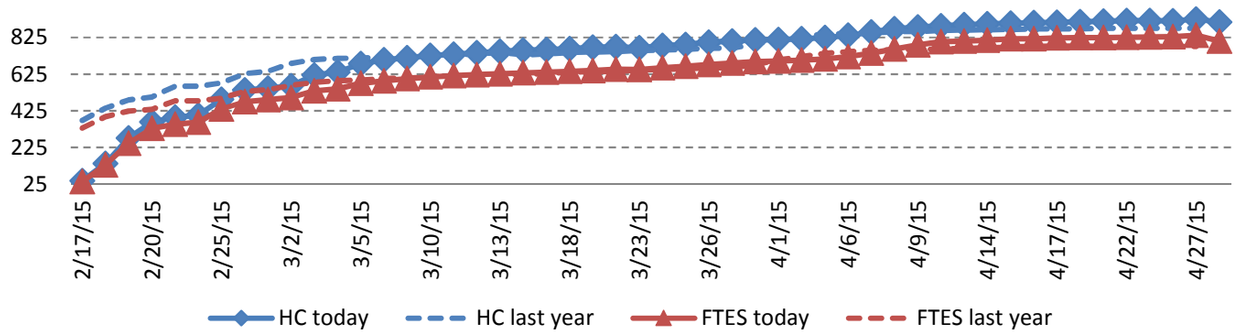
Resident Headcount & FTE



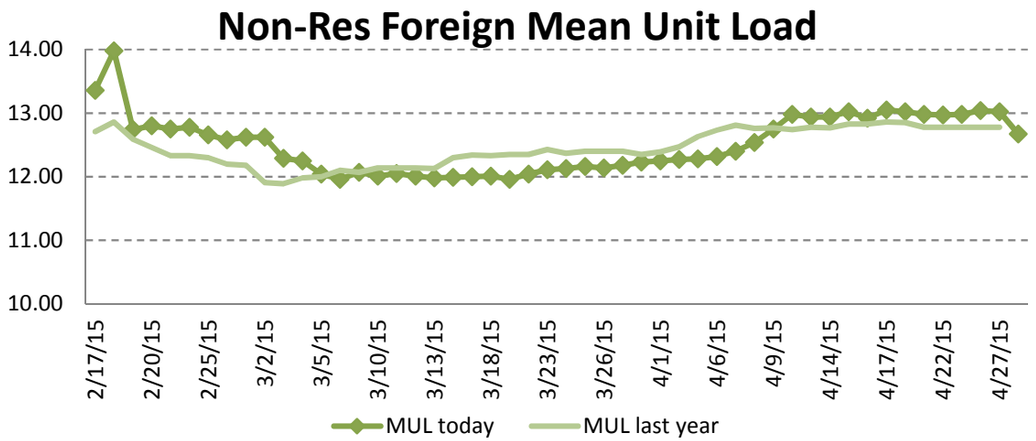
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 04/22/2014 (Spr '14 Census) to: 0 Days to Spring 2015 Census on: 4/24/2015

04/24/2015	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	23	25	23	2	9%	2	9%	0	1	0	1	-	1	-	25	27	25	2	8%	2	8%
LD Transfer	4	3	4	-1	-25%	-1	-25%	41	10	39	-29	-74%	-31	-76%	0	0	0	0	-	0	-	45	13	43	-30	-70%	-32	-71%
UD Transfer	8	7	10	-3	-30%	-1	-13%	11	7	13	-6	-46%	-4	-36%	0	0	0	0	-	0	-	19	14	23	-9	-39%	-5	-26%
PostBac	2	4	10	-6	-60%	2	100%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	5	11	-6	-55%	2	67%
PostBac Cr	24	13	17	-4	-24%	-11	-46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	13	17	-4	-24%	-11	-46%
Masters	42	79	66	13	20%	37	88%	27	23	29	-6	-19%	-4	-15%	2	1	2	-1	-33%	-1	-50%	71	103	96	7	7%	32	45%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	82	107	109	-2	-2%	25	30%	102	66	104	-38	-37%	-36	-35%	3	2	2	0	0%	-1	-33%	187	175	215	-40	-19%	-12	-6%
Continue/Return																												
Freshmen	2,273	2,504	2,337	167	7%	231	10%	96	113	107	6	5%	17	18%	10	6	4	2	58%	-4	-40%	2,379	2,623	2,448	175	7%	244	10%
Sophomores	2,261	2,244	2,328	-84	-4%	-17	-1%	103	114	110	4	3%	11	11%	4	9	2	7	375%	5	125%	2,368	2,367	2,440	-73	-3%	-1	0%
Juniors	3,196	3,587	3,286	301	9%	391	12%	157	178	169	9	5%	21	13%	11	10	5	5	111%	-1	-9%	3,364	3,775	3,460	315	9%	411	12%
Seniors	5,484	5,421	5,650	-229	-4%	-63	-1%	191	203	204	-1	0%	12	6%	7	9	8	1	19%	2	29%	5,682	5,633	5,862	-229	-4%	-49	-1%
PostBac	110	65	113	-48	-43%	-45	-41%	6	3	6	-3	-47%	-3	-50%	1	2	2	0	6%	1	100%	117	70	121	-51	-42%	-47	-40%
PostBac Cr	265	289	279	10	4%	24	9%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	265	289	279	10	4%	24	9%
Masters	1,364	1,346	1,400	-54	-4%	-18	-1%	176	199	184	15	8%	23	13%	9	13	16	-3	-19%	4	44%	1,549	1,558	1,599	-41	-3%	9	1%
Doctoral	50	53	51	2	3%	3	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	53	51	2	3%	3	6%
Return fr Absence	14	15	29	-14	-48%	1	7%	0	1	1	0	0%	1	-	0	0	2	-2	-100%	0	-	14	16	32	-16	-50%	2	14%
Transitory	69	93	76	17	22%	24	35%	45	39	24	15	65%	-6	-13%	23	25	22	3	12%	2	9%	137	157	122	35	29%	20	15%
Total	15,086	15,617	15,550	67	0%	531	4%	774	850	805	45	6%	76	10%	65	74	60	14	23%	9	14%	15,925	16,541	16,415	126	1%	616	4%
Total Headcount	15,168	15,724	15,659	65	0%	556	4%	876	916	909	7	1%	40	5%	68	76	62	14	22%	8	12%	16,112	16,716	16,630	86	1%	604	4%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	17.80	18.67	20.30	-1.63	-8%	0.87	5%	0.00	0.80	0.00	0.80	-	1	-	19.73	20.27	22.03	-1.76	-8%	0.54	3%
Freshmen	2,072.60	2,300.93	2,026.96	273.97	14%	228.33	11%	90.80	108.66	101.16	7.50	7%	17.86	20%	10.00	6.14	3.13	3.01	96%	-4	-39%	2,173.40	2,415.73	2,131.25	284.48	13%	242.33	11%
Sophomores	2,015.80	2,022.40	2,018.94	3.46	0%	6.60	0%	124.27	116.33	125.74	-9.41	-7%	-7.94	-6%	4.53	9.53	1.56	7.97	510%	5	110%	2,144.60	2,148.26	2,146.24	2.02	0%	3.66	0%
Juniors	2,854.80	3,203.80	2,856.28	347.52	12%	349.00	12%	159.34	179.67	159.15	20.52	13%	20.33	13%	9.80	8.74	3.91	4.83	124%	-1	-11%	3,023.94	3,392.21	3,019.34	372.87	12%	368.27	12%
Seniors	4,813.74	4,774.67	4,896.01	-121.34	-2%	-39.07	-1%	189.93	205.27	182.20	23.07	13%	15.34	8%	5.47	9.00	6.25	2.75	44%	4	65%	5,009.14	4,988.94	5,084.46	-95.52	-2%	-20.20	0%
PostBac	70.60	43.87	106.67	-62.80	-59%	-26.73	-38%	5.07	3.20	5.57	-2.37	-43%	-1.87	-37%	1.07	1.07	1.98	-0.91	-46%	0	0%	76.74	48.14	114.22	-66.08	-58%	-28.60	-37%
PostBac Cr	222.60	216.33	256.19	-39.86	-16%	-6.27	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	222.60	216.33	256.19	-39.86	-16%	-6.27	-3%
Masters	1,018.00	1,034.50	1,269.83	-235.33	-19%	16.50	2%	151.16	166.00	188.17	-22.17	-12%	14.84	10%	8.42	11.08	14.52	-3.44	-24%	3	32%	1,177.58	1,211.58	1,472.52	-260.94	-18%	34.00	3%
Doctoral	30.83	34.17	44.55	-10.38	-23%	3.34	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.83	34.17	44.55	-10.38	-23%	3.34	11%
Return fr Absence	8.40	7.20	25.13	-17.93	-71%	-1.20	-14%	0.00	1.07	1.00	0.07	7%	1.07	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.40	8.27	27.78	-19.51	-70%	-0.13	-2%
Transitory	25.27	33.07	65.85	-32.78	-50%	7.80	31%	38.47	30.87	22.17	8.70	39%	-7.60	-20%	18.33	20.87	18.42	2.45	13%	3	14%	82.07	84.81	106.45	-21.64	-20%	2.74	3%
Total FTES	13,134.57	13,671.74	13,568.14	103.60	1%	537.17	4%	776.84	829.74	805.46	24.28	3%	52.90	7%	57.62	67.23	51.41	15.82	31%	10	17%	13,969.03	14,568.71	14,425.02	143.69	1%	599.68	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	11.61	11.20	13.24	-2.04	-15%	-0.41	-3.5%	-	12.00	-	-	-	-	-	11.84	11.26	13.22	-1.96	-15%	-0.58	-4.9%
Freshmen	13.46	13.56	13.00	0.56	4%	0.10	0.7%	13.44	13.76	13.37	0.40	3%	0.32	2.4%	13.03	13.04	12.37	0.66	5%	0.00	0.0%	13.45	13.56	13.01	0.55	4%	0.11	0.8%
Sophomores	13.36	13.49	13.00	0.50	4%	0.13	1.0%	13.28	14.19	13.26	0.93	7%	0.90	6.8%	16.99	15.88	12.37	3.51	28%	-1.10	-6.5%	13.36	13.54	13.01	0.53	4%	0.17	1.3%
Juniors	13.37	13.38	13.00	0.38	3%	0.01	0.1%	14.36	14.60	13.28	1.33	10%	0.24	1.7%	12.91	13.19	12.37	0.81	7%	0.27	2.1%	13.42	13.44	13.01	0.43	3%	0.02	0.1%
Seniors	13.16	13.20	13.00	0.20	2%	0.04	0.3%	14.83	15.05	13.27	1.78	13%	0.22	1.5%	11.72	15.00	12.37	2.63	21%	3.28	28.0%	13.22	13.27	13.01	0.27	2%	0.05	0.4%
PostBac	9.20	8.71	13.00	-4.28	-33%	-0.48	-5.3%	10.67	12.00	13.53	-1.53	-11%	1.33	12.5%	8.03	8.025	12.37	-4.35	-35%	0.00	0.0%	9.27	8.83	13.01	-4.18	-32%	-0.44	-4.8%
PostBac Cr	11.50	10.73	13.00	-2.27	-17%	-0.77	-6.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.50	10.73	13.00	-2.27	-17%	-0.77	-6.7%
Masters	8.68	8.69	10.40	-1.71	-16%	0.01	0.1%	8.93	8.97	10.65	-1.68	-16%	0.04	0.5%	9.19	9.50	9.90	-0.40	-4%	0.31	3.4%	8.72	8.74	10.42	-1.69	-16%	0.02	0.2%
Doctoral	7.40	7.74	10.40	-2.66	-26%	0.34	4.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.40	7.74	10.40	-2.66	-26%	0.34	4.6%
Total	12.78	12.84	12.74	0.09	1%	0.06	0.4%	12.78	13.04	12.67	0.37	3%	0.26	2.0%	12.34	12.83	11.63	1.20	10%	0.49	4.0%	12.78	12.85	12.74	0.11	1%	0.07	0.5%
FTES College of Disc																												
A&L	3,014.52	3,148.30				133.78	4%	156.97	150.88				-6.09	-4%	13.33	18.68				5.35	40%	3,184.82	3,317.86	3,357.62	-39.76	-1%	133.04	4%
BPA	1,612.53	1,725.67				113.14	7%	265.60	308.87				43.27	16%	5.87	10.53				4.66	79%	1,884.00	2,045.07	1,920.33	124.74	6%	161.07	9%
Educ	760.98	752.62				-8.36	-1%	35.87	44.80				8.93	25%	2.13	1.47				-0.66	-31%	798.98	798.89	984.72	-185.83	-19%	-0.09	0%
NSci	3,504.07	3,500.52				-3.55	0%	172.60	179.52				6.92	4%	13.43	15.87				2.44	18%	3,690.10	3,695.91	3,543.97	151.94	4%	5.81	0%
SBS	4,162.00	4,455.03				293.03	7%	143.67	139.40				-4.27	-3%	22.85	20.40				-2.45	-11%	4,328.52	4,614.83	4,562.43	52.40	1%	286.31	7%
UNV	80.47	89.60				9.13	11%	2.13	6.27				4.14	194%	0.00	0.27				0.27	-	82.60	96.14	55.96	40.18	72%	13.54	16%
Total	13,134.57	13,671.74				537.17	4%	776.84	829.74				52.90	7%	57.61	67.22				9.61	17%	13,969.02	14,568.70	14,425.02	143.68	1%	599.68	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,671.74	15,125.09			283.62	869.58	856.19	829.74	946.38	3.87	82.27	51.41	67.22	68.26	2,037.85	16,406.93	15,428.78	14,568.70	16147.42	
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	0.8%	0.1%	3.5%		0.0%	0.7%	5.9%	3.0%	2.8%	81.7%	-3.1%	8.0%	30.7%	10.0%	0.0%	0.0%	0.2%	1.0%	0.3%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/22/2014 (Spr '14 Census) to: 1 Day to Spring 2015 Census on: 4/24/2015

04/23/2015	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	23	25	23	2	9%	2	9%	0	1	0	1	-	1	-	25	27	25	2	8%	2	8%
LD Transfer	4	3	4	-1	-25%	-1	-25%	41	10	39	-29	-74%	-31	-76%	0	0	0	0	-	0	-	45	13	43	-30	-70%	-32	-71%
UD Transfer	8	7	10	-3	-30%	-1	-13%	11	7	13	-6	-46%	-4	-36%	0	0	0	0	-	0	-	19	14	23	-9	-39%	-5	-26%
PostBac	2	4	10	-6	-60%	2	100%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	5	11	-6	-55%	2	67%
PostBac Cr	24	13	17	-4	-24%	-11	-46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	13	17	-4	-24%	-11	-46%
Masters	42	78	66	12	18%	36	86%	27	23	29	-6	-19%	-4	-15%	2	1	2	-1	-33%	-1	-50%	71	102	96	6	6%	31	44%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	82	106	109	-3	-3%	24	29%	102	66	104	-38	-37%	-36	-35%	3	2	2	0	0%	-1	-33%	187	174	215	-41	-19%	-13	-7%
Continue/Return																												
Freshmen	2,273	2,505	2,337	168	7%	232	10%	96	113	107	6	5%	17	18%	10	6	4	2	58%	-4	-40%	2,379	2,624	2,448	176	7%	245	10%
Sophomores	2,261	2,246	2,328	-82	-4%	-15	-1%	103	114	110	4	3%	11	11%	4	9	2	7	375%	5	125%	2,368	2,369	2,440	-71	-3%	1	0%
Juniors	3,196	3,588	3,286	302	9%	392	12%	157	178	169	9	5%	21	13%	11	10	5	5	111%	-1	-9%	3,364	3,776	3,460	316	9%	412	12%
Seniors	5,484	5,418	5,650	-232	-4%	-66	-1%	191	202	204	-2	-1%	11	6%	7	9	8	1	19%	2	29%	5,682	5,629	5,862	-233	-4%	-53	-1%
PostBac	110	68	113	-45	-40%	-42	-38%	6	3	6	-3	-47%	-3	-50%	1	2	2	0	6%	1	100%	117	73	121	-48	-40%	-44	-38%
PostBac Cr	265	286	279	7	3%	21	8%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	265	286	279	7	3%	21	8%
Masters	1,364	1,346	1,400	-54	-4%	-18	-1%	176	202	184	18	10%	26	15%	9	13	16	-3	-19%	4	44%	1,549	1,561	1,599	-38	-2%	12	1%
Doctoral	50	53	51	2	3%	3	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	53	51	2	3%	3	6%
Return fr Absence	14	15	29	-14	-48%	1	7%	0	1	1	0	0%	1	-	0	0	2	-2	-100%	0	-	14	16	32	-16	-50%	2	14%
Transitory	69	93	76	17	22%	24	35%	45	39	24	15	65%	-6	-13%	23	25	22	3	12%	2	9%	137	157	122	35	29%	20	15%
Total	15,086	15,618	15,550	68	0%	532	4%	774	852	805	47	6%	78	10%	65	74	60	14	23%	9	14%	15,925	16,544	16,415	129	1%	619	4%
Total Headcount	15,168	15,724	15,659	65	0%	556	4%	876	918	909	9	1%	42	5%	68	76	62	14	22%	8	12%	16,112	16,718	16,630	88	1%	606	4%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	17.80	18.40	20.30	-1.90	-9%	0.60	3%	0.00	0.80	0.00	0.80	-	1	-	19.73	20.00	22.03	-2.03	-9%	0.27	1%
Freshmen	2,072.60	2,307.93	2,026.96	280.97	14%	235.33	11%	90.80	106.80	101.16	5.64	6%	16.00	18%	10.00	6.14	3.13	3.01	96%	-4	-39%	2,173.40	2,420.87	2,131.25	289.62	14%	247.47	11%
Sophomores	2,015.80	2,026.94	2,018.94	8.00	0%	11.14	1%	124.27	115.67	125.74	-10.07	-8%	-8.60	-7%	4.53	9.53	1.56	7.97	510%	5	110%	2,144.60	2,152.14	2,146.24	5.90	0%	7.54	0%
Juniors	2,854.80	3,204.53	2,856.28	348.25	12%	349.73	12%	159.34	179.53	159.15	20.38	13%	20.19	13%	9.80	8.74	3.91	4.83	124%	-1	-11%	3,023.94	3,392.80	3,019.34	373.46	12%	368.86	12%
Seniors	4,813.74	4,775.61	4,896.01	-120.40	-2%	-38.13	-1%	189.93	203.27	182.20	21.07	12%	13.34	7%	5.47	9.00	6.25	2.75	44%	4	65%	5,009.14	4,987.88	5,084.46	-96.58	-2%	-21.26	0%
PostBac	70.60	46.86	106.67	-59.81	-56%	-23.74	-34%	5.07	3.20	5.57	-2.37	-43%	-1.87	-37%	1.07	1.07	1.98	-0.91	-46%	0	0%	76.74	51.13	114.22	-63.09	-55%	-25.61	-33%
PostBac Cr	222.60	213.33	256.19	-42.86	-17%	-9.27	-4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	222.60	213.33	256.19	-42.86	-17%	-9.27	-4%
Masters	1,018.00	1,035.25	1,269.83	-234.58	-18%	17.25	2%	151.16	169.00	188.17	-19.17	-10%	17.84	12%	8.42	11.08	14.52	-3.44	-24%	3	32%	1,177.58	1,215.33	1,472.52	-257.19	-17%	37.75	3%
Doctoral	30.83	33.50	44.55	-11.05	-25%	2.67	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.83	33.50	44.55	-11.05	-25%	2.67	9%
Return fr Absence	8.40	7.20	25.13	-17.93	-71%	-1.20	-14%	0.00	1.07	1.00	0.07	7%	1.07	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.40	8.27	27.78	-19.51	-70%	-0.13	-2%
Transitory	25.27	32.80	65.85	-33.05	-50%	7.53	30%	38.47	31.13	22.17	8.96	40%	-7.34	-19%	18.33	20.87	18.42	2.45	13%	3	14%	82.07	84.80	106.45	-21.65	-20%	2.73	3%
Total FTES	13,134.57	13,684.75	13,568.14	116.61	1%	550.18	4%	776.84	828.07	805.46	22.61	3%	51.23	7%	57.62	67.23	51.41	15.82	31%	10	17%	13,969.03	14,580.05	14,425.02	155.03	1%	611.02	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	11.61	11.04	13.24	-2.20	-17%	-0.57	-4.9%	-	12.00	-	-	-	-	-	11.84	11.11	13.22	-2.11	-16%	-0.73	-6.1%
Freshmen	13.46	13.59	13.00	0.60	5%	0.13	1.0%	13.44	13.60	13.37	0.23	2%	0.16	1.2%	13.03	13.04	12.37	0.66	5%	0.00	0.0%	13.45	13.59	13.01	0.58	4%	0.13	1.0%
Sophomores	13.36	13.51	13.00	0.51	4%	0.15	1.1%	13.28	14.11	13.26	0.85	6%	0.82	6.2%	16.99	15.88	12.37	3.51	28%	-1.10	-6.5%	13.36	13.55	13.01	0.54	4%	0.19	1.4%
Juniors	13.37	13.38	13.00	0.38	3%	0.01	0.1%	14.36	14.59	13.28	1.32	10%	0.23	1.6%	12.91	13.19	12.37	0.81	7%	0.27	2.1%	13.42	13.44	13.01	0.43	3%	0.02	0.1%
Seniors	13.16	13.21	13.00	0.21	2%	0.05	0.4%	14.83	14.98	13.27	1.70	13%	0.15	1.0%	11.72	15.00	12.37	2.63	21%	3.28	28.0%	13.22	13.28	13.01	0.27	2%	0.06	0.5%
PostBac	9.20	8.87	13.00	-4.13	-32%	-0.33	-3.6%	10.67	12.00	13.53	-1.53	-11%	1.33	12.5%	8.03	8.025	12.37	-4.35	-35%	0.00	0.0%	9.27	8.97	13.01	-4.04	-31%	-0.30	-3.3%
PostBac Cr	11.50	10.68	13.00	-2.31	-18%	-0.81	-7.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.50	10.68	13.00	-2.31	-18%	-0.81	-7.1%
Masters	8.68	8.70	10.40	-1.69	-16%	0.02	0.2%	8.93	9.01	10.65	-1.64	-15%	0.08	0.9%	9.19	9.50	9.90	-0.40	-4%	0.31	3.4%	8.72	8.75	10.42	-1.67	-16%	0.03	0.4%
Doctoral	7.40	7.58	10.40	-2.81	-27%	0.19	2.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.40	7.58	10.40	-2.81	-27%	0.19	2.5%
Total	12.78	12.85	12.74	0.11	1%	0.07	0.5%	12.78	12.98	12.67	0.30	2%	0.20	1.5%	12.34	12.83	11.63	1.20	10%	0.49	4.0%	12.78	12.86	12.74	0.12	1%	0.08	0.6%
FTES College of Disc																												
A&L	3,014.52	3,151.83				137.31	5%	156.97	147.95				-9.02	-6%	13.33	18.68				5.35	40%	3,184.82	3,318.46	3,357.62	-39.16	-1%	133.64	4%
BPA	1,612.53	1,728.20				115.67	7%	265.60	308.33				42.73	16%	5.87	10.53				4.66	79%	1,884.00	2,047.06	1,920.33	126.73	7%	163.06	9%
Educ	760.98	752.18				-8.80	-1%	35.87	43.80				7.93	22%	2.13	1.47				-0.66	-31%	798.98	797.45	984.72	-187.27	-19%	-1.53	0%
NSci	3,504.07	3,502.70				-1.37	0%	172.60	182.45				9.85	6%	13.43	15.87				2.44	18%	3,690.10	3,701.02	3,543.97	157.05	4%	10.92	0%
SBS	4,162.00	4,460.30				298.30	7%	143.67	139.67				-4.00	-3%	22.85	20.40				-2.45	-11%	4,328.52	4,620.37	4,562.43	57.94	1%	291.85	7%
UNV	80.47	89.53				9.06	11%	2.13	5.87				3.74	176%	0.00	0.27				0.27	-	82.60	95.67	55.96	39.71	71%	13.07	16%
Total	13,134.57	13,684.74				550.17	4%	776.84	828.07				51.23	7%	57.61	67.22				9.61	17%	13,969.02	14,580.03	14,425.02	155.01	1%	611.01	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,684.74	15,129.43			283.62	869.58	856.19	828.07	945.82	3.87	82.27	51.41	67.22	68.26	2,037.85	16,406.93	15,428.78	14,580.03	16151.20
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	0.9%	0.1%	3.5%		0.0%	0.7%	5.9%	2.8%	2.8%	81.7%	-3.1%	8.0%	30.7%	10.0%	0.0%	0.0%	0.2%	1.1%	0.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/22/2014 (Spr '14 Census) to: 2 Days to Spring 2015 Census on: 4/24/2015

04/22/2015	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	23	25	23	2	9%	2	9%	0	1	0	1	-	1	-	25	27	25	2	8%	2	8%
LD Transfer	4	3	4	-1	-25%	-1	-25%	41	9	39	-30	-77%	-32	-78%	0	0	0	0	-	0	-	45	12	43	-31	-72%	-33	-73%
UD Transfer	8	7	10	-3	-30%	-1	-13%	11	7	13	-6	-46%	-4	-36%	0	0	0	0	-	0	-	19	14	23	-9	-39%	-5	-26%
PostBac	2	4	10	-6	-60%	2	100%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	5	11	-6	-55%	2	67%
PostBac Cr	24	13	17	-4	-24%	-11	-46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	13	17	-4	-24%	-11	-46%
Masters	42	78	66	12	18%	36	86%	27	23	29	-6	-19%	-4	-15%	2	1	2	-1	-33%	-1	-50%	71	102	96	6	6%	31	44%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	82	106	109	-3	-3%	24	29%	102	65	104	-39	-38%	-37	-36%	3	2	2	0	0%	-1	-33%	187	173	215	-42	-20%	-14	-7%
Continue/Return																												
Freshmen	2,273	2,507	2,337	170	7%	234	10%	96	113	107	6	5%	17	18%	10	6	4	2	58%	-4	-40%	2,379	2,626	2,448	178	7%	247	10%
Sophomores	2,261	2,246	2,328	-82	-4%	-15	-1%	103	114	110	4	3%	11	11%	4	9	2	7	375%	5	125%	2,368	2,369	2,440	-71	-3%	1	0%
Juniors	3,196	3,591	3,286	305	9%	395	12%	157	178	169	9	5%	21	13%	11	10	5	5	111%	-1	-9%	3,364	3,779	3,460	319	9%	415	12%
Seniors	5,484	5,419	5,650	-231	-4%	-65	-1%	191	202	204	-2	-1%	11	6%	7	9	8	1	19%	2	29%	5,682	5,630	5,862	-232	-4%	-52	-1%
PostBac	110	69	113	-44	-39%	-41	-37%	6	3	6	-3	-47%	-3	-50%	1	2	2	0	6%	1	100%	117	74	121	-47	-39%	-43	-37%
PostBac Cr	265	286	279	7	3%	21	8%	0	0	0	0	-		-	0	0	0	0	-	0	-	265	286	279	7	3%	21	8%
Masters	1,364	1,344	1,400	-56	-4%	-20	-1%	176	202	184	18	10%	26	15%	9	13	16	-3	-19%	4	44%	1,549	1,559	1,599	-40	-3%	10	1%
Doctoral	50	53	51	2	3%	3	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	53	51	2	3%	3	6%
Return fr Absence	14	15	29	-14	-48%	1	7%	0	1	1	0	0%	1	-	0	0	2	-2	-100%	0	-	14	16	32	-16	-50%	2	14%
Transitory	69	92	76	16	21%	23	33%	45	39	24	15	65%	-6	-13%	23	25	22	3	12%	2	9%	137	156	122	34	28%	19	14%
Total	15,086	15,622	15,550	72	0%	536	4%	774	852	805	47	6%	78	10%	65	74	60	14	23%	9	14%	15,925	16,548	16,415	133	1%	623	4%
Total Headcount	15,168	15,728	15,659	69	0%	560	4%	876	917	909	8	1%	41	5%	68	76	62	14	22%	8	12%	16,112	16,721	16,630	91	1%	609	4%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	17.80	17.60	20.30	-2.70	-13%	-0.20	-1%	0.00	0.80	0.00	0.80	-	1	-	19.73	19.20	22.03	-2.83	-13%	-0.53	-3%
Freshmen	2,072.60	2,311.20	2,026.96	284.24	14%	238.60	12%	90.80	106.00	101.16	4.84	5%	15.20	17%	10.00	6.13	3.13	3.00	96%	-4	-39%	2,173.40	2,423.33	2,131.25	292.08	14%	249.93	11%
Sophomores	2,015.80	2,030.34	2,018.94	11.40	1%	14.54	1%	124.27	115.93	125.74	-9.81	-8%	-8.34	-7%	4.53	9.53	1.56	7.97	510%	5	110%	2,144.60	2,155.80	2,146.24	9.56	0%	11.20	1%
Juniors	2,854.80	3,209.00	2,856.28	352.72	12%	354.20	12%	159.34	179.27	159.15	20.12	13%	19.93	13%	9.80	8.60	3.91	4.69	120%	-1	-12%	3,023.94	3,396.87	3,019.34	377.53	13%	372.93	12%
Seniors	4,813.74	4,777.87	4,896.01	-118.14	-2%	-35.87	-1%	189.93	203.00	182.20	20.80	11%	13.07	7%	5.47	9.13	6.25	2.88	46%	4	67%	5,009.14	4,990.00	5,084.46	-94.46	-2%	-19.14	0%
PostBac	70.60	47.67	106.67	-59.00	-55%	-22.93	-32%	5.07	3.20	5.57	-2.37	-43%	-1.87	-37%	1.07	1.07	1.98	-0.91	-46%	0	0%	76.74	51.94	114.22	-62.28	-55%	-24.80	-32%
PostBac Cr	222.60	213.33	256.19	-42.86	-17%	-9.27	-4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	222.60	213.33	256.19	-42.86	-17%	-9.27	-4%
Masters	1,018.00	1,036.67	1,269.83	-233.16	-18%	18.67	2%	151.16	170.00	188.17	-18.17	-10%	18.84	12%	8.42	11.08	14.52	-3.44	-24%	3	32%	1,177.58	1,217.75	1,472.52	-254.77	-17%	40.17	3%
Doctoral	30.83	33.08	44.55	-11.47	-26%	2.25	7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.83	33.08	44.55	-11.47	-26%	2.25	7%
Return fr Absence	8.40	6.93	25.13	-18.20	-72%	-1.47	-18%	0.00	1.07	1.00	0.07	7%	1.07	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.40	8.00	27.78	-19.78	-71%	-0.40	-5%
Transitory	25.27	32.27	65.85	-33.58	-51%	7.00	28%	38.47	31.13	22.17	8.96	40%	-7.34	-19%	18.33	21.20	18.42	2.78	15%	3	16%	82.07	84.60	106.45	-21.85	-21%	2.53	3%
Total FTES	13,134.57	13,699.16	13,568.14	131.02	1%	564.59	4%	776.84	827.20	805.46	21.74	3%	50.36	6%	57.62	67.54	51.41	16.13	31%	10	17%	13,969.03	14,593.90	14,425.02	168.88	1%	624.87	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	11.61	10.56	13.24	-2.68	-20%	-1.05	-9.0%	-	12.00	-	-	-	-	-	11.84	10.67	13.22	-2.55	-19%	-1.17	-9.9%
Freshmen	13.46	13.60	13.00	0.61	5%	0.14	1.1%	13.44	13.52	13.37	0.15	1%	0.08	0.6%	13.03	13.20	12.37	0.83	7%	0.17	1.3%	13.45	13.59	13.01	0.58	4%	0.14	1.0%
Sophomores	13.36	13.53	13.00	0.54	4%	0.17	1.3%	13.28	14.25	13.26	0.99	7%	0.97	7.3%	16.99	15.88	12.37	3.51	28%	-1.10	-6.5%	13.36	13.58	13.01	0.57	4%	0.22	1.6%
Juniors	13.37	13.39	13.00	0.39	3%	0.01	0.1%	14.36	14.57	13.28	1.30	10%	0.21	1.5%	12.91	13.00	12.37	0.62	5%	0.08	0.6%	13.42	13.44	13.01	0.43	3%	0.02	0.2%
Seniors	13.16	13.21	13.00	0.22	2%	0.05	0.4%	14.83	14.96	13.27	1.68	13%	0.13	0.9%	11.72	15.22	12.37	2.84	23%	3.50	29.8%	13.22	13.28	13.01	0.28	2%	0.06	0.5%
PostBac	9.20	8.91	13.00	-4.09	-31%	-0.29	-3.1%	10.67	12.00	13.53	-1.53	-11%	1.33	12.5%	8.03	8.025	12.37	-4.35	-35%	0.00	0.0%	9.27	9.01	13.01	-4.00	-31%	-0.26	-2.8%
PostBac Cr	11.50	10.67	13.00	-2.33	-18%	-0.83	-7.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.50	10.67	13.00	-2.33	-18%	-0.83	-7.2%
Masters	8.68	8.73	10.40	-1.67	-16%	0.04	0.5%	8.93	9.07	10.65	-1.58	-15%	0.14	1.5%	9.19	9.50	9.90	-0.40	-4%	0.31	3.4%	8.72	8.78	10.42	-1.64	-16%	0.06	0.7%
Doctoral	7.40	7.49	10.40	-2.91	-28%	0.09	1.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.40	7.49	10.40	-2.91	-28%	0.09	1.2%
Total	12.78	12.86	12.74	0.12	1%	0.08	0.6%	12.78	12.97	12.67	0.30	2%	0.19	1.5%	12.34	12.89	11.63	1.26	11%	0.55	4.5%	12.78	12.87	12.74	0.13	1%	0.09	0.7%
FTES College of Disc																												
A&L	3,014.52	3,156.08				141.56	5%	156.97	146.95				-10.02	-6%	13.33	19.02				5.69	43%	3,184.82	3,322.05	3,357.62	-35.57	-1%	137.23	4%
BPA	1,612.53	1,730.13				117.60	7%	265.60	307.73				42.13	16%	5.87	10.53				4.66	79%	1,884.00	2,048.39	1,920.33	128.06	7%	164.39	9%
Educ	760.98	752.08				-8.90	-1%	35.87	43.80				7.93	22%	2.13	1.47				-0.66	-31%	798.98	797.35	984.72	-187.37	-19%	-1.63	0%
NSci	3,504.07	3,505.60				1.53	0%	172.60	182.92				10.32	6%	13.43	15.73				2.30	17%	3,690.10	3,704.25	3,543.97	160.28	5%	14.15	0%
SBS	4,162.00	4,465.78				303.78	7%	143.67	139.93				-3.74	-3%	22.85	20.53				-2.32	-10%	4,328.52	4,626.24	4,562.43	63.81	1%	297.72	7%
UNV	80.47	89.47				9.00	11%	2.13	5.87				3.74	176%	0.00	0.27				0.27	-	82.60	95.61	55.96	39.65	71%	13.01	16%
Total	13,134.57	13,699.14				564.57	4%	776.84	827.20				50.36	6%	57.61	67.55				9.94	17%	13,969.02	14,593.89	14,425.02	168.87	1%	624.87	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,699.14	15,134.23			283.62	869.58	856.19	827.20	945.53	3.87	82.27	51.41	67.55	68.37	2,037.85	16,406.93	15,428.78	14,593.89	16155.82
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.0%	0.2%	3.5%		0.0%	0.7%	5.9%	2.7%	2.7%	81.7%	-3.1%	8.0%	31.4%	10.2%	0.0%	0.0%	0.2%	1.2%	0.4%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/22/2014 to 04/21/2015 — 3 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	23	25	23	2	9%	2	9%	0	1	0	1	-	1	-	25	27	25	2	8%	2	8%
LD Transfer	4	3	4	-1	-25%	-1	-25%	41	9	39	-30	-77%	-32	-78%	0	0	0	0	-	0	-	45	12	43	-31	-72%	-33	-73%
UD Transfer	8	7	10	-3	-30%	-1	-13%	11	7	13	-6	-46%	-4	-36%	0	0	0	0	-	0	-	19	14	23	-9	-39%	-5	-26%
PostBac	2	2	10	-8	-80%	0	0%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	3	11	-8	-73%	0	0%
PostBac Cr	24	13	17	-4	-24%	-11	-46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	13	17	-4	-24%	-11	-46%
Masters	42	77	66	11	17%	35	83%	27	21	29	-8	-26%	-6	-22%	2	1	2	-1	-33%	-1	-50%	71	99	96	3	3%	28	39%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	82	103	109	-6	-6%	21	26%	102	63	104	-41	-39%	-39	-38%	3	2	2	0	0%	-1	-33%	187	168	215	-47	-22%	-19	-10%
Continue/Return																												
Freshmen	2,273	2,509	2,337	172	7%	236	10%	96	113	107	6	5%	17	18%	10	6	4	2	58%	-4	-40%	2,379	2,628	2,448	180	7%	249	10%
Sophomores	2,261	2,244	2,328	-84	-4%	-17	-1%	103	114	110	4	3%	11	11%	4	9	2	7	375%	5	125%	2,368	2,367	2,440	-73	-3%	-1	0%
Juniors	3,196	3,591	3,286	305	9%	395	12%	157	178	169	9	5%	21	13%	11	10	5	5	111%	-1	-9%	3,364	3,779	3,460	319	9%	415	12%
Seniors	5,484	5,416	5,650	-234	-4%	-68	-1%	191	201	204	-3	-1%	10	5%	7	9	8	1	19%	2	29%	5,682	5,626	5,862	-236	-4%	-56	-1%
PostBac	110	69	113	-44	-39%	-41	-37%	6	3	6	-3	-47%	-3	-50%	1	2	2	0	6%	1	100%	117	74	121	-47	-39%	-43	-37%
PostBac Cr	265	285	279	6	2%	20	8%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	265	285	279	6	2%	20	8%
Masters	1,364	1,341	1,400	-59	-4%	-23	-2%	176	202	184	18	10%	26	15%	9	13	16	-3	-19%	4	44%	1,549	1,556	1,599	-43	-3%	7	0%
Doctoral	50	54	51	3	5%	4	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	54	51	3	5%	4	8%
Return fr Absence	14	15	29	-14	-48%	1	7%	0	1	1	0	0%	1	-	0	0	2	-2	-100%	0	-	14	16	32	-16	-50%	2	14%
Transitory	69	93	76	17	22%	24	35%	45	39	24	15	65%	-6	-13%	23	25	22	3	12%	2	9%	137	157	122	35	29%	20	15%
Total	15,086	15,617	15,550	67	0%	531	4%	774	851	805	46	6%	77	10%	65	74	60	14	23%	9	14%	15,925	16,542	16,415	127	1%	617	4%
Total Headcount	15,168	15,720	15,659	61	0%	552	4%	876	914	909	5	1%	38	4%	68	76	62	14	22%	8	12%	16,112	16,710	16,630	80	0%	598	4%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	17.80	17.33	20.30	-2.97	-15%	-0.47	-3%	0.00	0.80	0.00	0.80	-	1	-	19.73	18.93	22.03	-3.10	-14%	-0.80	-4%
Freshmen	2,072.60	2,316.53	2,026.96	289.57	14%	243.93	12%	90.80	106.13	101.16	4.97	5%	15.33	17%	10.00	6.13	3.13	3.00	96%	-4	-39%	2,173.40	2,428.79	2,131.25	297.54	14%	255.39	12%
Sophomores	2,015.80	2,030.14	2,018.94	11.20	1%	14.34	1%	124.27	115.80	125.74	-9.94	-8%	-8.47	-7%	4.53	9.53	1.56	7.97	510%	5	110%	2,144.60	2,155.47	2,146.24	9.23	0%	10.87	1%
Juniors	2,854.80	3,212.33	2,856.28	356.05	12%	357.53	13%	159.34	178.60	159.15	19.45	12%	19.26	12%	9.80	8.34	3.91	4.43	113%	-1	-15%	3,023.94	3,399.27	3,019.34	379.93	13%	375.33	12%
Seniors	4,813.74	4,780.07	4,896.01	-115.94	-2%	-33.67	-1%	189.93	203.27	182.20	21.07	12%	13.34	7%	5.47	9.13	6.25	2.88	46%	4	67%	5,009.14	4,992.47	5,084.46	-91.99	-2%	-16.67	0%
PostBac	70.60	46.20	106.67	-60.47	-57%	-24.40	-35%	5.07	3.20	5.57	-2.37	-43%	-1.87	-37%	1.07	1.07	1.98	-0.91	-46%	0	0%	76.74	50.47	114.22	-63.75	-56%	-26.27	-34%
PostBac Cr	222.60	212.80	256.19	-43.39	-17%	-9.80	-4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	222.60	212.80	256.19	-43.39	-17%	-9.80	-4%
Masters	1,018.00	1,036.34	1,269.83	-233.49	-18%	18.34	2%	151.16	168.25	188.17	-19.92	-11%	17.09	11%	8.42	11.08	14.52	-3.44	-24%	3	32%	1,177.58	1,215.67	1,472.52	-256.85	-17%	38.09	3%
Doctoral	30.83	33.75	44.55	-10.80	-24%	2.92	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.83	33.75	44.55	-10.80	-24%	2.92	9%
Return fr Absence	8.40	6.93	25.13	-18.20	-72%	-1.47	-18%	0.00	1.07	1.00	0.07	7%	1.07	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.40	8.00	27.78	-19.78	-71%	-0.40	-5%
Transitory	25.27	32.53	65.85	-33.32	-51%	7.26	29%	38.47	31.13	22.17	8.96	40%	-7.34	-19%	18.33	21.20	18.42	2.78	15%	3	16%	82.07	84.86	106.45	-21.59	-20%	2.79	3%
Total FTES	13,134.57	13,708.42	13,568.14	140.28	1%	573.85	4%	776.84	824.78	805.46	19.32	2%	47.94	6%	57.62	67.28	51.41	15.87	31%	10	17%	13,969.03	14,600.48	14,425.02	175.46	1%	631.45	5%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	11.61	10.40	13.24	-2.84	-21%	-1.21	-10.4%	-	12.00	-	-	-	-	-	11.84	10.52	13.22	-2.70	-20%	-1.32	-11.2%
Freshmen	13.46	13.62	13.00	0.63	5%	0.16	1.2%	13.44	13.53	13.37	0.17	1%	0.09	0.7%	13.03	13.20	12.37	0.83	7%	0.17	1.3%	13.45	13.61	13.01	0.60	5%	0.16	1.2%
Sophomores	13.36	13.54	13.00	0.55	4%	0.18	1.4%	13.28	14.24	13.26	0.98	7%	0.95	7.2%	16.99	15.88	12.37	3.51	28%	-1.10	-6.5%	13.36	13.59	13.01	0.58	4%	0.22	1.7%
Juniors	13.37	13.40	13.00	0.40	3%	0.03	0.2%	14.36	14.52	13.28	1.24	9%	0.16	1.1%	12.91	12.64	12.37	0.27	2%	-0.27	-2.1%	13.42	13.45	13.01	0.44	3%	0.03	0.2%
Seniors	13.16	13.23	13.00	0.23	2%	0.07	0.5%	14.83	15.05	13.27	1.78	13%	0.22	1.5%	11.72	15.22	12.37	2.84	23%	3.50	29.8%	13.22	13.30	13.01	0.29	2%	0.08	0.6%
PostBac	9.20	8.81	13.00	-4.18	-32%	-0.38	-4.2%	10.67	12.00	13.53	-1.53	-11%	1.33	12.5%	8.03	8.025	12.37	-4.35	-35%	0.00	0.0%	9.27	8.92	13.01	-4.09	-31%	-0.35	-3.8%
PostBac Cr	11.50	10.68	13.00	-2.32	-18%	-0.82	-7.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.50	10.68	13.00	-2.32	-18%	-0.82	-7.1%
Masters	8.68	8.75	10.40	-1.65	-16%	0.07	0.8%	8.93	9.05	10.65	-1.60	-15%	0.12	1.4%	9.19	9.50	9.90	-0.40	-4%	0.31	3.4%	8.72	8.80	10.42	-1.63	-16%	0.08	0.9%
Doctoral	7.40	7.50	10.40	-2.90	-28%	0.10	1.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.40	7.50	10.40	-2.90	-28%	0.10	1.4%
Total	12.78	12.88	12.74	0.13	1%	0.09	0.7%	12.78	12.98	12.67	0.31	2%	0.20	1.6%	12.34	12.84	11.63	1.21	10%	0.50	4.1%	12.78	12.88	12.74	0.15	1%	0.10	0.8%
FTES College of Disc																												
A&L	3,014.52	3,157.20				142.68	5%	156.97	146.28				-10.69	-7%	13.33	19.02				5.69	43%	3,184.82	3,322.50	3,357.62	-35.12	-1%	137.68	4%
BPA	1,612.53	1,730.73				118.20	7%	265.60	306.67				41.07	15%	5.87	10.53				4.66	79%	1,884.00	2,047.93	1,920.33	127.60	7%	163.93	9%
Educ	760.98	749.68				-11.30	-1%	35.87	43.13				7.26	20%	2.13	1.47				-0.66	-31%	798.98	794.28	984.72	-190.44	-19%	-4.70	-1%
NSci	3,504.07	3,509.92				5.85	0%	172.60	181.83				9.23	5%	13.43	15.47				2.04	15%	3,690.10	3,707.22	3,543.97	163.25	5%	17.12	0%
SBS	4,162.00	4,471.62				309.62	7%	143.67	140.73				-2.94	-2%	22.85	20.53				-2.32	-10%	4,328.52	4,632.88	4,562.43	70.45	2%	304.36	7%
UNV	80.47	89.27				8.80	11%	2.13	6.13				4.00	188%	0.00	0.27				0.27	-	82.60	95.67	55.96	39.71	71%	13.07	16%
Total	13,134.57	13,708.42				573.85	4%	776.84	824.77				47.93	6%	57.61	67.29				9.68	17%	13,969.02	14,600.48	14,425.02	175.46	1%	631.46	5%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,708.42	15,137.32			283.62	869.58	856.19	824.77	944.72	3.87	82.27	51.41	67.29	68.28	2,037.85	16,406.93	15,428.78	14,600.48	16158.01	
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.0%	0.2%	3.6%		0.0%	0.7%	5.9%	2.4%	2.6%	81.7%	-3.1%	8.0%	30.9%	10.1%	0.0%	0.0%	0.2%	1.2%	0.4%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/21/2014 to 04/20/2015 — 4 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	23	25	23	2	9%	2	9%	0	1	0	1	-	1	-	25	27	25	2	8%	2	8%
LD Transfer	4	3	4	-1	-25%	-1	-25%	40	9	39	-30	-77%	-31	-78%	0	0	0	0	-	0	-	44	12	43	-31	-72%	-32	-73%
UD Transfer	8	7	10	-3	-30%	-1	-13%	11	7	13	-6	-46%	-4	-36%	0	0	0	0	-	0	-	19	14	23	-9	-39%	-5	-26%
PostBac	2	2	10	-8	-80%	0	0%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	3	11	-8	-73%	0	0%
PostBac Cr	24	13	17	-4	-24%	-11	-46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	13	17	-4	-24%	-11	-46%
Masters	42	77	66	11	17%	35	83%	25	20	29	-9	-30%	-5	-20%	2	1	2	-1	-33%	-1	-50%	69	98	96	2	2%	29	42%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	82	103	109	-6	-6%	21	26%	99	62	104	-42	-40%	-37	-37%	3	2	2	0	0%	-1	-33%	184	167	215	-48	-22%	-17	-9%
Continue/Return																												
Freshmen	2,272	2,509	2,337	172	7%	237	10%	96	112	107	5	4%	16	17%	10	6	4	2	58%	-4	-40%	2,378	2,627	2,448	179	7%	249	10%
Sophomores	2,263	2,244	2,328	-84	-4%	-19	-1%	103	114	110	4	3%	11	11%	4	9	2	7	375%	5	125%	2,370	2,367	2,440	-73	-3%	-3	0%
Juniors	3,198	3,593	3,286	307	9%	395	12%	157	178	169	9	5%	21	13%	11	8	5	3	69%	-3	-27%	3,366	3,779	3,460	319	9%	413	12%
Seniors	5,485	5,419	5,650	-231	-4%	-66	-1%	190	201	204	-3	-1%	11	6%	7	9	8	1	19%	2	29%	5,682	5,629	5,862	-233	-4%	-53	-1%
PostBac	110	68	113	-45	-40%	-42	-38%	6	3	6	-3	-47%	-3	-50%	1	2	2	0	6%	1	100%	117	73	121	-48	-40%	-44	-38%
PostBac Cr	265	285	279	6	2%	20	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	265	285	279	6	2%	20	8%
Masters	1,361	1,340	1,400	-60	-4%	-21	-2%	177	201	184	17	9%	24	14%	9	13	16	-3	-19%	4	44%	1,547	1,554	1,599	-45	-3%	7	0%
Doctoral	50	54	51	3	5%	4	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	54	51	3	5%	4	8%
Return fr Absence	14	14	29	-15	-52%	0	0%	0	1	1	1	0%	1	-	0	0	2	-2	-100%	0	-	14	15	32	-17	-53%	1	7%
Transitory	67	91	76	15	20%	24	36%	45	39	24	15	65%	-6	-13%	23	25	22	3	12%	2	9%	135	155	122	33	27%	20	15%
Total	15,085	15,617	15,550	67	0%	532	4%	774	849	805	44	6%	75	10%	65	72	60	12	19%	7	11%	15,924	16,538	16,415	123	1%	614	4%
Total Headcount	15,167	15,720	15,659	61	0%	553	4%	873	911	909	2	0%	38	4%	68	74	62	12	19%	6	9%	16,108	16,705	16,630	75	0%	597	4%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	17.27	17.33	20.30	-2.97	-15%	0.06	0%	0.00	0.93	0.00	0.93	-	1	-	19.20	19.06	22.03	-2.97	-13%	-0.14	-1%
Freshmen	2,075.73	2,317.80	2,026.96	290.84	14%	242.07	12%	91.33	105.33	101.16	4.17	4%	14.00	15%	10.00	6.13	3.13	3.00	96%	-4	-39%	2,177.06	2,429.26	2,131.25	298.01	14%	252.20	12%
Sophomores	2,017.93	2,034.14	2,018.94	15.20	1%	16.21	1%	124.67	114.87	125.74	-10.87	-9%	-9.80	-8%	4.53	9.53	1.56	7.97	510%	5	110%	2,147.13	2,158.54	2,146.24	12.30	1%	11.41	1%
Juniors	2,862.54	3,216.06	2,856.28	359.78	13%	353.52	12%	160.27	178.33	159.15	19.18	12%	18.06	11%	9.80	7.27	3.91	3.36	86%	-3	-26%	3,032.61	3,401.66	3,019.34	382.32	13%	369.05	12%
Seniors	4,818.20	4,788.01	4,896.01	-108.00	-2%	-30.19	-1%	189.13	203.67	182.20	21.47	12%	14.54	8%	5.47	9.13	6.25	2.88	46%	4	67%	5,012.80	5,000.81	5,084.46	-83.65	-2%	-11.99	0%
PostBac	70.33	45.93	106.67	-60.74	-57%	-24.40	-35%	5.07	3.20	5.57	-2.37	-43%	-1.87	-37%	1.07	1.07	1.98	-0.91	-46%	0	0%	76.47	50.20	114.22	-64.02	-56%	-26.27	-34%
PostBac Cr	224.27	212.80	256.19	-43.39	-17%	-11.47	-5%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	224.27	212.80	256.19	-43.39	-17%	-11.47	-5%
Masters	1,015.59	1,037.34	1,269.83	-232.49	-18%	21.75	2%	151.66	168.58	188.17	-19.59	-10%	16.92	11%	8.42	11.08	14.52	-3.44	-24%	3	32%	1,175.67	1,217.00	1,472.52	-255.52	-17%	41.33	4%
Doctoral	30.83	33.75	44.55	-10.80	-24%	2.92	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.83	33.75	44.55	-10.80	-24%	2.92	9%
Return fr Absence	8.40	6.93	25.13	-18.20	-72%	-1.47	-18%	0.00	1.07	1.00	0.07	7%	1.07	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.40	8.00	27.78	-19.78	-71%	-0.40	-5%
Transitory	24.60	31.40	65.85	-34.45	-52%	6.80	28%	39.00	31.80	22.17	9.63	43%	-7.20	-18%	18.67	21.20	18.42	2.78	15%	3	14%	82.27	84.40	106.45	-22.05	-21%	2.13	3%
Total FTES	13,150.35	13,724.96	13,568.14	156.82	1%	574.61	4%	778.40	824.18	805.46	18.72	2%	45.78	6%	57.96	66.34	51.41	14.93	29%	8	14%	13,986.71	14,615.48	14,425.02	190.46	1%	628.77	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	11.26	10.40	13.24	-2.84	-21%	-0.87	-7.7%	-	13.95	-	-	-	-	-	11.52	10.59	13.22	-2.62	-20%	-0.93	-8.0%
Freshmen	13.49	13.63	13.00	0.63	5%	0.14	1.0%	13.57	13.61	13.37	0.24	2%	0.04	0.3%	13.19	13.20	12.37	0.83	7%	0.01	0.1%	13.49	13.63	13.01	0.61	5%	0.13	1.0%
Sophomores	13.36	13.57	13.00	0.57	4%	0.21	1.5%	13.42	14.12	13.26	0.86	7%	0.71	5.3%	16.99	15.88	12.37	3.51	28%	-1.10	-6.5%	13.37	13.61	13.01	0.60	5%	0.23	1.7%
Juniors	13.40	13.41	13.00	0.41	3%	0.01	0.1%	14.44	14.50	13.28	1.22	9%	0.06	0.4%	12.91	13.67	12.37	1.29	10%	0.75	5.8%	13.45	13.46	13.01	0.45	3%	0.01	0.1%
Seniors	13.17	13.24	13.00	0.25	2%	0.07	0.5%	14.84	15.08	13.27	1.81	14%	0.23	1.6%	11.72	15.22	12.37	2.84	23%	3.50	29.8%	13.23	13.31	13.01	0.31	2%	0.09	0.6%
PostBac	9.16	8.87	13.00	-4.13	-32%	-0.29	-3.2%	10.67	12.00	13.53	-1.53	-11%	1.33	12.5%	8.03	8.025	12.37	-4.35	-35%	0.00	0.0%	9.24	8.98	13.01	-4.03	-31%	-0.26	-2.9%
PostBac Cr	11.58	10.68	13.00	-2.32	-18%	-0.90	-7.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.58	10.68	13.00	-2.32	-18%	-0.90	-7.8%
Masters	8.68	8.77	10.40	-1.63	-16%	0.09	1.0%	9.00	9.15	10.65	-1.50	-14%	0.15	1.7%	9.19	9.50	9.90	-0.40	-4%	0.31	3.4%	8.73	8.83	10.42	-1.60	-15%	0.10	1.2%
Doctoral	7.40	7.50	10.40	-2.90	-28%	0.10	1.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.40	7.50	10.40	-2.90	-28%	0.10	1.4%
Total	12.80	12.89	12.74	0.15	1%	0.09	0.7%	12.85	13.02	12.67	0.34	3%	0.16	1.3%	12.41	13.00	11.63	1.36	12%	0.59	4.7%	12.80	12.90	12.74	0.16	1%	0.10	0.8%
FTES College of Disc																												
A&L	3,017.58	3,159.47				141.89	5%	157.67	146.55				-11.12	-7%	13.33	18.48				5.15	39%	3,188.58	3,324.50	3,357.62	-33.12	-1%	135.92	4%
BPA	1,612.47	1,735.07				122.60	8%	266.47	305.47				39.00	15%	5.87	10.00				4.13	70%	1,884.81	2,050.54	1,920.33	130.21	7%	165.73	9%
Educ	762.05	749.75				-12.30	-2%	34.20	43.13				8.93	26%	2.13	1.47				-0.66	-31%	798.38	794.35	984.72	-190.37	-19%	-4.03	-1%
NSci	3,508.17	3,513.58				5.41	0%	174.67	182.70				8.03	5%	13.77	15.47				1.70	12%	3,696.61	3,711.75	3,543.97	167.78	5%	15.14	0%
SBS	4,169.35	4,478.15				308.80	7%	143.27	140.20				-3.07	-2%	22.85	20.53				-2.32	-10%	4,335.47	4,638.88	4,562.43	76.45	2%	303.41	7%
UNV	80.73	88.93				8.20	10%	2.13	6.13				4.00	188%	0.00	0.40				0.40	-	82.86	95.46	55.96	39.50	71%	12.60	15%
Total	13,150.35	13,724.95				574.60	4%	778.41	824.18				45.77	6%	57.95	66.35				8.40	14%	13,986.71	14,615.48	14,425.02	190.46	1%	628.77	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,724.95	15,142.83			283.62	869.58	856.19	824.18	944.52	3.87	82.27	51.41	66.35	67.97	2,037.85	16,406.93	15,428.78	14,615.48	16163.01
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.2%	0.2%	3.6%		0.0%	0.7%	5.9%	2.3%	2.6%	81.7%	-3.1%	8.0%	29.1%	9.6%	0.0%	0.0%	0.2%	1.3%	0.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/18/2014 to 04/17/2015 — 7 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	23	25	23	2	9%	2	9%	0	1	0	1	-	1	-	25	27	25	2	8%	2	8%
LD Transfer	4	3	4	-1	-25%	-1	-25%	40	9	39	-30	-77%	-31	-78%	0	0	0	0	-	0	-	44	12	43	-31	-72%	-32	-73%
UD Transfer	8	7	10	-3	-30%	-1	-13%	11	7	13	-6	-46%	-4	-36%	0	0	0	0	-	0	-	19	14	23	-9	-39%	-5	-26%
PostBac	2	3	10	-7	-70%	1	50%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	4	11	-7	-64%	1	33%
PostBac Cr	24	12	17	-5	-29%	-12	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	12	17	-5	-29%	-12	-50%
Masters	41	77	66	11	17%	36	88%	25	19	29	-10	-33%	-6	-24%	2	1	2	-1	-33%	-1	-50%	68	97	96	1	1%	29	43%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	81	103	109	-6	-6%	22	27%	99	61	104	-43	-41%	-38	-38%	3	2	2	0	0%	-1	-33%	183	166	215	-49	-23%	-17	-9%
Continue/Return																												
Freshmen	2,272	2,510	2,337	173	7%	238	10%	96	111	107	4	3%	15	16%	10	6	4	2	58%	-4	-40%	2,378	2,627	2,448	179	7%	249	10%
Sophomores	2,263	2,241	2,328	-87	-4%	-22	-1%	103	114	110	4	3%	11	11%	4	9	2	7	375%	5	125%	2,370	2,364	2,440	-76	-3%	-6	0%
Juniors	3,195	3,597	3,286	311	9%	402	13%	157	178	169	9	5%	21	13%	11	8	5	3	69%	-3	-27%	3,363	3,783	3,460	323	9%	420	12%
Seniors	5,488	5,415	5,650	-235	-4%	-73	-1%	190	201	204	-3	-1%	11	6%	7	9	8	1	19%	2	29%	5,685	5,625	5,862	-237	-4%	-60	-1%
PostBac	111	68	113	-45	-40%	-43	-39%	6	3	6	-3	-47%	-3	-50%	1	2	2	0	6%	1	100%	118	73	121	-48	-40%	-45	-38%
PostBac Cr	265	285	279	6	2%	20	8%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	265	285	279	6	2%	20	8%
Masters	1,361	1,344	1,400	-56	-4%	-17	-1%	177	201	184	17	9%	24	14%	9	13	16	-3	-19%	4	44%	1,547	1,558	1,599	-41	-3%	11	1%
Doctoral	50	54	51	3	5%	4	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	54	51	3	5%	4	8%
Return fr Absence	14	13	29	-16	-55%	-1	-7%	0	1	1	0	0%	1	-	0	0	2	-2	-100%	0	-	14	14	32	-18	-56%	0	0%
Transitory	67	90	76	14	18%	23	34%	45	38	24	14	61%	-7	-16%	23	25	22	3	12%	2	9%	135	153	122	31	25%	18	13%
Total	15,086	15,617	15,550	67	0%	531	4%	774	847	805	42	5%	73	9%	65	72	60	12	19%	7	11%	15,925	16,536	16,415	121	1%	611	4%
Total Headcount	15,167	15,720	15,659	61	0%	553	4%	873	908	909	-1	0%	35	4%	68	74	62	12	19%	6	9%	16,108	16,702	16,630	72	0%	594	4%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	17.60	17.07	20.30	-3.23	-16%	-0.53	-3%	0.00	0.93	0.00	0.93	-	1	-	19.53	18.80	22.03	-3.23	-15%	-0.73	-4%
Freshmen	2,078.33	2,322.53	2,026.96	295.57	15%	244.20	12%	91.40	104.13	101.16	2.97	3%	12.73	14%	9.87	6.13	3.13	3.00	96%	-4	-38%	2,179.60	2,432.79	2,131.25	301.54	14%	253.19	12%
Sophomores	2,019.86	2,036.07	2,018.94	17.13	1%	16.21	1%	124.94	113.80	125.74	-11.94	-9%	-11.14	-9%	4.40	9.53	1.56	7.97	510%	5	117%	2,149.20	2,159.40	2,146.24	13.16	1%	10.20	0%
Juniors	2,867.60	3,226.26	2,856.28	369.98	13%	358.66	13%	160.80	178.47	159.15	19.32	12%	17.67	11%	9.80	7.27	3.91	3.36	86%	-3	-26%	3,038.20	3,412.00	3,019.34	392.66	13%	373.80	12%
Seniors	4,825.14	4,790.41	4,896.01	-105.60	-2%	-34.73	-1%	188.66	203.67	182.20	21.47	12%	15.01	8%	5.47	9.40	6.25	3.15	50%	4	72%	5,019.27	5,003.48	5,084.46	-80.98	-2%	-15.79	0%
PostBac	70.73	47.20	106.67	-59.47	-56%	-23.53	-33%	5.07	3.20	5.57	-2.37	-43%	-1.87	-37%	0.93	1.07	1.98	-0.91	-46%	0	15%	76.73	51.47	114.22	-62.75	-55%	-25.26	-33%
PostBac Cr	222.67	212.60	256.19	-43.59	-17%	-10.07	-5%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	222.67	212.60	256.19	-43.59	-17%	-10.07	-5%
Masters	1,016.59	1,040.75	1,269.83	-229.08	-18%	24.16	2%	151.66	170.25	188.17	-17.92	-10%	18.59	12%	8.42	11.08	14.52	-3.44	-24%	3	32%	1,176.67	1,222.08	1,472.52	-250.44	-17%	45.41	4%
Doctoral	30.83	32.25	44.55	-12.30	-28%	1.42	5%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.83	32.25	44.55	-12.30	-28%	1.42	5%
Return fr Absence	8.40	6.60	25.13	-18.53	-74%	-1.80	-21%	0.00	1.07	1.00	0.07	7%	1.07	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.40	7.67	27.78	-20.11	-72%	-0.73	-9%
Transitory	24.60	31.40	65.85	-34.45	-52%	6.80	28%	39.00	32.07	22.17	9.90	45%	-6.93	-18%	18.93	21.20	18.42	2.78	15%	2	12%	82.53	84.67	106.45	-21.78	-20%	2.14	3%
Total FTES	13,166.68	13,746.87	13,568.14	178.73	1%	580.19	4%	779.13	823.73	805.46	18.27	2%	44.60	6%	57.82	66.61	51.41	15.20	30%	9	15%	14,003.63	14,637.21	14,425.02	212.19	1%	633.58	5%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	11.48	10.24	13.24	-3.00	-23%	-1.24	-10.8%	-	13.95	-	-	-	-	-	11.72	10.44	13.22	-2.77	-21%	-1.27	-10.9%
Freshmen	13.51	13.65	13.00	0.66	5%	0.14	1.1%	13.58	13.70	13.37	0.34	3%	0.12	0.9%	13.25	13.20	12.37	0.83	7%	-0.05	-0.4%	13.51	13.65	13.01	0.64	5%	0.14	1.0%
Sophomores	13.38	13.60	13.00	0.60	5%	0.22	1.7%	13.44	13.99	13.26	0.73	6%	0.55	4.1%	16.50	15.88	12.37	3.51	28%	-0.62	-3.7%	13.39	13.63	13.01	0.62	5%	0.24	1.8%
Juniors	13.44	13.44	13.00	0.44	3%	0.00	0.0%	14.49	14.51	13.28	1.23	9%	0.02	0.2%	12.91	13.67	12.37	1.29	10%	0.75	5.8%	13.49	13.49	13.01	0.48	4%	0.00	0.0%
Seniors	13.18	13.26	13.00	0.26	2%	0.08	0.6%	14.81	15.08	13.27	1.81	14%	0.27	1.8%	11.72	15.67	12.37	3.29	27%	3.95	33.7%	13.24	13.33	13.01	0.32	2%	0.09	0.7%
PostBac	9.14	9.08	13.00	-3.92	-30%	-0.06	-0.7%	10.67	12.00	13.53	-1.53	-11%	1.33	12.5%	6.98	8.025	12.37	-4.35	-35%	1.05	15.1%	9.21	9.17	13.01	-3.84	-30%	-0.04	-0.4%
PostBac Cr	11.50	10.71	13.00	-2.29	-18%	-0.80	-6.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.50	10.71	13.00	-2.29	-18%	-0.80	-6.9%
Masters	8.70	8.78	10.40	-1.62	-16%	0.08	0.9%	9.00	9.29	10.65	-1.36	-13%	0.28	3.1%	9.19	9.50	9.90	-0.40	-4%	0.31	3.4%	8.74	8.85	10.42	-1.57	-15%	0.11	1.3%
Doctoral	7.40	7.17	10.40	-3.23	-31%	-0.23	-3.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.40	7.17	10.40	-3.23	-31%	-0.23	-3.1%
Total	12.81	12.91	12.74	0.17	1%	0.10	0.8%	12.86	13.05	12.67	0.37	3%	0.18	1.4%	12.38	13.05	11.63	1.42	12%	0.67	5.4%	12.81	12.92	12.74	0.18	1%	0.10	0.8%
FTES College of Disc																												
A&L	3,019.32	3,166.53				147.21	5%	156.67	144.22				-12.45	-8%	13.07	18.48				5.41	41%	3,189.06	3,329.23	3,357.62	-28.39	-1%	140.17	4%
BPA	1,617.20	1,740.27				123.07	8%	267.53	306.13				38.60	14%	5.87	10.00				4.13	70%	1,890.60	2,056.40	1,920.33	136.07	7%	165.80	9%
Educ	760.65	749.37				-11.28	-1%	34.20	43.47				9.27	27%	2.13	1.47				-0.66	-31%	796.98	794.31	984.72	-190.41	-19%	-2.67	0%
NSci	3,514.83	3,516.38				1.55	0%	175.07	183.70				8.63	5%	13.63	15.47				1.84	13%	3,703.53	3,715.55	3,543.97	171.58	5%	12.02	0%
SBS	4,174.28	4,485.12				310.84	7%	143.53	140.20				-3.33	-2%	23.12	20.80				-2.32	-10%	4,340.93	4,646.12	4,562.43	83.69	2%	305.19	7%
UNV	80.40	89.20				8.80	11%	2.13	6.00				3.87	182%	0.00	0.40				0.40	-	82.53	95.60	55.96	39.64	71%	13.07	16%
Total	13,166.68	13,746.87				580.19	4%	779.13	823.72				44.59	6%	57.82	66.62				8.80	15%	14,003.63	14,637.21	14,425.02	212.19	1%	633.58	5%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,746.87	15,150.14			283.62	869.58	856.19	823.72	944.37	3.87	82.27	51.41	66.62	68.06	2,037.85	16,406.93	15,428.78	14,637.21	16170.26
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.3%	0.3%	3.7%		0.0%	0.7%	5.9%	2.3%	2.6%	81.7%	-3.1%	8.0%	29.6%	9.7%	0.0%	0.0%	0.2%	1.5%	0.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/17/2014 to 04/16/2015 — 8 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	22	24	23	1	4%	2	9%	0	1	0	1	-	1	-	24	26	25	1	4%	2	8%
LD Transfer	4	3	4	-1	-25%	-1	-25%	39	9	39	-30	-77%	-30	-77%	0	0	0	0	-	0	-	43	12	43	-31	-72%	-31	-72%
UD Transfer	8	7	10	-3	-30%	-1	-13%	12	7	13	-6	-46%	-5	-42%	0	0	0	0	-	0	-	20	14	23	-9	-39%	-6	-30%
PostBac	2	3	10	-7	-70%	1	50%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	4	11	-7	-64%	1	33%
PostBac Cr	24	10	17	-7	-41%	-14	-58%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	10	17	-7	-41%	-14	-58%
Masters	42	76	66	10	15%	34	81%	25	19	29	-10	-33%	-6	-24%	2	1	2	-1	-33%	-1	-50%	69	96	96	0	0%	27	39%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	82	100	109	-9	-8%	18	22%	98	60	104	-44	-42%	-38	-39%	3	2	2	0	0%	-1	-33%	183	162	215	-53	-25%	-21	-11%
Continue/Return																												
Freshmen	2,271	2,510	2,337	173	7%	239	11%	96	111	107	4	3%	15	16%	10	6	4	2	58%	-4	-40%	2,377	2,627	2,448	179	7%	250	11%
Sophomores	2,265	2,241	2,328	-87	-4%	-24	-1%	104	114	110	4	3%	10	10%	4	9	2	7	375%	5	125%	2,373	2,364	2,440	-76	-3%	-9	0%
Juniors	3,197	3,597	3,286	311	9%	400	13%	156	178	169	9	5%	22	14%	11	8	5	3	69%	-3	-27%	3,364	3,783	3,460	323	9%	419	12%
Seniors	5,484	5,413	5,650	-237	-4%	-71	-1%	190	201	204	-3	-1%	11	6%	7	9	8	1	19%	2	29%	5,681	5,623	5,862	-239	-4%	-58	-1%
PostBac	111	68	113	-45	-40%	-43	-39%	6	3	6	-3	-47%	-3	-50%	1	2	2	0	6%	1	100%	118	73	121	-48	-40%	-45	-38%
PostBac Cr	265	284	279	5	2%	19	7%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	265	284	279	5	2%	19	7%
Masters	1,355	1,342	1,400	-58	-4%	-13	-1%	177	201	184	17	9%	24	14%	9	13	16	-3	-19%	4	44%	1,541	1,556	1,599	-43	-3%	15	1%
Doctoral	50	54	51	3	5%	4	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	54	51	3	5%	4	8%
Return fr Absence	14	13	29	-16	-55%	-1	-7%	0	1	1	0	0%	1	-	0	0	2	-2	-100%	0	-	14	14	32	-18	-56%	0	0%
Transitory	63	90	76	14	18%	27	43%	45	38	24	14	61%	-7	-16%	23	25	22	3	12%	2	9%	131	153	122	31	25%	22	17%
Total	15,075	15,612	15,550	62	0%	537	4%	774	847	805	42	5%	73	9%	65	72	60	12	19%	7	11%	15,914	16,531	16,415	116	1%	617	4%
Total Headcount	15,157	15,712	15,659	53	0%	555	4%	872	907	909	-2	0%	35	4%	68	74	62	12	19%	6	9%	16,097	16,693	16,630	63	0%	596	4%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	16.80	16.93	20.30	-3.37	-17%	0.13	1%	0.00	0.93	0.00	0.93	-	1	-	18.73	18.66	22.03	-3.37	-15%	-0.07	0%
Freshmen	2,075.93	2,325.40	2,026.96	298.44	15%	249.47	12%	90.33	103.06	101.16	1.90	2%	12.73	14%	9.87	6.13	3.13	3.00	96%	-4	-38%	2,176.13	2,434.59	2,131.25	303.34	14%	258.46	12%
Sophomores	2,022.20	2,036.14	2,018.94	17.20	1%	13.94	1%	125.66	113.73	125.74	-12.01	-10%	-11.93	-9%	4.40	9.53	1.56	7.97	510%	5	117%	2,152.26	2,159.40	2,146.24	13.16	1%	7.14	0%
Juniors	2,870.20	3,223.93	2,856.28	367.65	13%	353.73	12%	159.07	178.33	159.15	19.18	12%	19.26	12%	9.54	7.27	3.91	3.36	86%	-2	-24%	3,038.81	3,409.53	3,019.34	390.19	13%	370.72	12%
Seniors	4,822.14	4,785.61	4,896.01	-110.40	-2%	-36.53	-1%	188.53	202.06	182.20	19.86	11%	13.53	7%	5.20	9.40	6.25	3.15	50%	4	81%	5,015.87	4,997.07	5,084.46	-87.39	-2%	-18.80	0%
PostBac	70.73	47.20	106.67	-59.47	-56%	-23.53	-33%	5.07	3.20	5.57	-2.37	-43%	-1.87	-37%	0.93	1.07	1.98	-0.91	-46%	0	15%	76.73	51.47	114.22	-62.75	-55%	-25.26	-33%
PostBac Cr	222.94	211.27	256.19	-44.92	-18%	-11.67	-5%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	222.94	211.27	256.19	-44.92	-18%	-11.67	-5%
Masters	1,016.17	1,037.58	1,269.83	-232.25	-18%	21.41	2%	152.16	168.58	188.17	-19.59	-10%	16.42	11%	8.42	11.42	14.52	-3.10	-21%	3	36%	1,176.75	1,217.58	1,472.52	-254.94	-17%	40.83	3%
Doctoral	30.83	32.25	44.55	-12.30	-28%	1.42	5%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.83	32.25	44.55	-12.30	-28%	1.42	5%
Return fr Absence	8.40	6.60	25.13	-18.53	-74%	-1.80	-21%	0.00	1.07	1.00	0.07	7%	1.07	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.40	7.67	27.78	-20.11	-72%	-0.73	-9%
Transitory	23.47	31.40	65.85	-34.45	-52%	7.93	34%	38.73	31.33	22.17	9.16	41%	-7.40	-19%	18.93	20.93	18.42	2.51	14%	2	11%	81.13	83.66	106.45	-22.79	-21%	2.53	3%
Total FTES	13,164.94	13,738.18	13,568.14	170.04	1%	573.24	4%	776.35	818.29	805.46	12.83	2%	41.94	5%	57.29	66.68	51.41	15.27	30%	9	16%	13,998.58	14,623.15	14,425.02	198.13	1%	624.57	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	11.45	10.58	13.24	-2.66	-20%	-0.87	-7.6%	-	13.95	-	-	-	-	-	11.71	10.77	13.22	-2.45	-19%	-0.94	-8.0%
Freshmen	13.52	13.67	13.00	0.67	5%	0.15	1.1%	13.56	13.53	13.37	0.16	1%	-0.03	-0.2%	13.25	13.07	12.37	0.69	6%	-0.19	-1.4%	13.52	13.66	13.01	0.64	5%	0.14	1.0%
Sophomores	13.38	13.60	13.00	0.60	5%	0.22	1.6%	13.40	13.98	13.26	0.72	5%	0.58	4.4%	16.50	15.88	12.37	3.51	28%	-0.62	-3.7%	13.39	13.63	13.01	0.62	5%	0.24	1.8%
Juniors	13.44	13.43	13.00	0.43	3%	-0.01	-0.1%	14.34	14.50	13.28	1.22	9%	0.16	1.1%	12.59	13.67	12.37	1.29	10%	1.08	8.6%	13.48	13.48	13.01	0.47	4%	0.00	0.0%
Seniors	13.18	13.25	13.00	0.25	2%	0.07	0.5%	14.80	14.95	13.27	1.68	13%	0.15	1.0%	11.14	15.67	12.37	3.29	27%	4.52	40.6%	13.24	13.32	13.01	0.31	2%	0.08	0.6%
PostBac	9.11	9.08	13.00	-3.92	-30%	-0.03	-0.4%	10.67	12.00	13.53	-1.53	-11%	1.33	12.5%	6.98	8.025	12.37	-4.35	-35%	1.05	15.1%	9.18	9.17	13.01	-3.84	-30%	-0.01	-0.1%
PostBac Cr	11.52	10.75	13.00	-2.25	-17%	-0.77	-6.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.52	10.75	13.00	-2.25	-17%	-0.77	-6.7%
Masters	8.72	8.77	10.40	-1.63	-16%	0.05	0.5%	9.03	9.20	10.65	-1.46	-14%	0.16	1.8%	9.19	9.79	9.90	-0.11	-1%	0.60	6.6%	8.77	8.83	10.42	-1.59	-15%	0.07	0.8%
Doctoral	7.40	7.17	10.40	-3.23	-31%	-0.23	-3.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.40	7.17	10.40	-3.23	-31%	-0.23	-3.1%
Total	12.82	12.91	12.74	0.17	1%	0.09	0.7%	12.83	12.98	12.67	0.30	2%	0.15	1.1%	12.27	13.05	11.63	1.42	12%	0.79	6.4%	12.82	12.91	12.74	0.18	1%	0.10	0.7%
FTES College of Disc																												
A&L	3,015.92	3,168.73				152.81	5%	155.57	143.55				-12.02	-8%	12.80	18.82				6.02	47%	3,184.29	3,331.10	3,357.62	-26.52	-1%	146.81	5%
BPA	1,618.80	1,739.00				120.20	7%	267.87	303.07				35.20	13%	5.87	10.00				4.13	70%	1,892.54	2,052.07	1,920.33	131.74	7%	159.53	8%
Educ	762.55	746.68				-15.87	-2%	34.53	42.80				8.27	24%	2.13	1.47				-0.66	-31%	799.21	790.95	984.72	-193.77	-20%	-8.26	-1%
NSci	3,514.92	3,512.12				-2.80	0%	174.60	182.97				8.37	5%	13.37	15.47				2.10	16%	3,702.89	3,710.56	3,543.97	166.59	5%	7.67	0%
SBS	4,172.95	4,483.10				310.15	7%	141.93	140.20				-1.73	-1%	23.12	20.53				-2.59	-11%	4,338.00	4,643.83	4,562.43	81.40	2%	305.83	7%
UNV	79.80	88.53				8.73	11%	1.87	5.73				3.86	206%	0.00	0.40				0.40	-	81.67	94.66	55.96	38.70	69%	12.99	16%
Total	13,164.94	13,738.16				573.22	4%	776.37	818.32				41.95	5%	57.29	66.69				9.40	16%	13,998.60	14,623.17	14,425.02	198.15	1%	624.57	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,738.16	15,147.23			283.62	869.58	856.19	818.32	942.57	3.87	82.27	51.41	66.69	68.08	2,037.85	16,406.93	15,428.78	14,623.17	16165.58
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.3%	0.2%	3.6%		0.0%	0.7%	5.9%	1.6%	2.4%	81.7%	-3.1%	8.0%	29.7%	9.8%	0.0%	0.0%	0.2%	1.4%	0.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/16/2014 to 04/15/2015 — 9 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	22	24	23	1	4%	2	9%	0	1	0	1	-	1	-	24	26	25	1	4%	2	8%
LD Transfer	4	3	4	-1	-25%	-1	-25%	39	9	39	-30	-77%	-30	-77%	0	0	0	0	-	0	-	43	12	43	-31	-72%	-31	-72%
UD Transfer	8	7	10	-3	-30%	-1	-13%	12	7	13	-6	-46%	-5	-42%	0	0	0	0	-	0	-	20	14	23	-9	-39%	-6	-30%
PostBac	2	3	10	-7	-70%	1	50%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	4	11	-7	-64%	1	33%
PostBac Cr	24	10	17	-7	-41%	-14	-58%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	10	17	-7	-41%	-14	-58%
Masters	42	75	66	9	14%	33	79%	24	19	29	-10	-33%	-5	-21%	2	1	2	-1	-33%	-1	-50%	68	95	96	-1	-1%	27	40%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	82	99	109	-10	-9%	17	21%	97	60	104	-44	-42%	-37	-38%	3	2	2	0	0%	-1	-33%	182	161	215	-54	-25%	-21	-12%
Continue/Return																												
Freshmen	2,270	2,509	2,337	172	7%	239	11%	96	110	107	3	2%	14	15%	10	6	4	2	58%	-4	-40%	2,376	2,625	2,448	177	7%	249	10%
Sophomores	2,265	2,243	2,328	-85	-4%	-22	-1%	104	113	110	3	2%	9	9%	4	9	2	7	375%	5	125%	2,373	2,365	2,440	-75	-3%	-8	0%
Juniors	3,196	3,592	3,286	306	9%	396	12%	156	178	169	9	5%	22	14%	11	8	5	3	69%	-3	-27%	3,363	3,778	3,460	318	9%	415	12%
Seniors	5,483	5,415	5,650	-235	-4%	-68	-1%	190	200	204	-4	-2%	10	5%	7	9	8	1	19%	2	29%	5,680	5,624	5,862	-238	-4%	-56	-1%
PostBac	111	68	113	-45	-40%	-43	-39%	6	3	6	-3	-47%	-3	-50%	2	2	2	0	6%	0	0%	119	73	121	-48	-40%	-46	-39%
PostBac Cr	265	285	279	6	2%	20	8%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	265	285	279	6	2%	20	8%
Masters	1,353	1,334	1,400	-66	-5%	-19	-1%	177	200	184	16	9%	23	13%	9	13	16	-3	-19%	4	44%	1,539	1,547	1,599	-52	-3%	8	1%
Doctoral	50	54	51	3	5%	4	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	54	51	3	5%	4	8%
Return fr Absence	14	13	29	-16	-55%	-1	-7%	0	1	1	0	0%	1	-	0	0	2	-2	-100%	0	-	14	14	32	-18	-56%	0	0%
Transitory	60	89	76	13	17%	29	48%	44	38	24	14	61%	-6	-14%	23	25	22	3	12%	2	9%	127	152	122	30	25%	25	20%
Total	15,067	15,602	15,550	52	0%	535	4%	773	843	805	38	5%	70	9%	66	72	60	12	19%	6	9%	15,906	16,517	16,415	102	1%	611	4%
Total Headcount	15,149	15,701	15,659	42	0%	552	4%	870	903	909	-6	-1%	33	4%	69	74	62	12	19%	5	7%	16,088	16,678	16,630	48	0%	590	4%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	16.27	16.67	20.30	-3.63	-18%	0.40	2%	0.00	0.93	0.00	0.93	-	1	-	18.20	18.40	22.03	-3.63	-16%	0.20	1%
Freshmen	2,078.27	2,328.07	2,026.96	301.11	15%	249.80	12%	89.66	102.53	101.16	1.37	1%	12.87	14%	9.86	6.13	3.13	3.00	96%	-4	-38%	2,177.79	2,436.73	2,131.25	305.48	14%	258.94	12%
Sophomores	2,024.73	2,037.07	2,018.94	18.13	1%	12.34	1%	125.26	113.20	125.74	-12.54	-10%	-12.06	-10%	4.40	9.53	1.56	7.97	510%	5	117%	2,154.39	2,159.80	2,146.24	13.56	1%	5.41	0%
Juniors	2,870.07	3,224.60	2,856.28	368.32	13%	354.53	12%	159.60	176.47	159.15	17.32	11%	16.87	11%	9.54	7.27	3.91	3.36	86%	-2	-24%	3,039.21	3,408.34	3,019.34	389.00	13%	369.13	12%
Seniors	4,822.14	4,788.47	4,896.01	-107.54	-2%	-33.67	-1%	189.06	203.14	182.20	20.94	11%	14.08	7%	5.20	9.40	6.25	3.15	50%	4	81%	5,016.40	5,001.01	5,084.46	-83.45	-2%	-15.39	0%
PostBac	71.40	47.20	106.67	-59.47	-56%	-24.20	-34%	5.07	3.20	5.57	-2.37	-43%	-1.87	-37%	1.47	1.07	1.98	-0.91	-46%	0	-27%	77.94	51.47	114.22	-62.75	-55%	-26.47	-34%
PostBac Cr	222.94	209.33	256.19	-46.86	-18%	-13.61	-6%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	222.94	209.33	256.19	-46.86	-18%	-13.61	-6%
Masters	1,014.75	1,035.25	1,269.83	-234.58	-18%	20.50	2%	151.17	170.50	188.17	-17.67	-9%	19.33	13%	8.42	11.42	14.52	-3.10	-21%	3	36%	1,174.34	1,217.17	1,472.52	-255.35	-17%	42.83	4%
Doctoral	30.83	31.92	44.55	-12.63	-28%	1.09	4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.83	31.92	44.55	-12.63	-28%	1.09	4%
Return fr Absence	8.40	6.60	25.13	-18.53	-74%	-1.80	-21%	0.00	1.07	1.00	0.07	7%	1.07	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.40	7.67	27.78	-20.11	-72%	-0.73	-9%
Transitory	22.47	31.87	65.85	-33.98	-52%	9.40	42%	38.07	30.93	22.17	8.76	39%	-7.14	-19%	19.20	20.93	18.42	2.51	14%	2	9%	79.74	83.73	106.45	-22.72	-21%	3.99	5%
Total FTES	13,167.93	13,741.18	13,568.14	173.04	1%	573.25	4%	774.16	817.71	805.46	12.25	2%	43.55	6%	58.09	66.68	51.41	15.27	30%	9	15%	14,000.18	14,625.57	14,425.02	200.55	1%	625.39	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	11.09	10.42	13.24	-2.82	-21%	-0.67	-6.1%	-	13.95	-	-	-	-	-	11.38	10.62	13.22	-2.60	-20%	-0.76	-6.7%
Freshmen	13.55	13.70	13.00	0.70	5%	0.15	1.1%	13.48	13.54	13.37	0.17	1%	0.06	0.5%	13.37	13.07	12.37	0.69	6%	-0.31	-2.3%	13.54	13.68	13.01	0.67	5%	0.14	1.0%
Sophomores	13.40	13.60	13.00	0.60	5%	0.20	1.5%	13.36	14.03	13.26	0.77	6%	0.67	5.1%	16.50	15.88	12.37	3.51	28%	-0.62	-3.7%	13.40	13.63	13.01	0.62	5%	0.23	1.7%
Juniors	13.44	13.45	13.00	0.45	3%	0.00	0.0%	14.38	14.43	13.28	1.15	9%	0.04	0.3%	12.59	13.67	12.37	1.29	10%	1.08	8.6%	13.49	13.50	13.01	0.49	4%	0.01	0.1%
Seniors	13.19	13.25	13.00	0.26	2%	0.07	0.5%	14.84	15.02	13.27	1.75	13%	0.18	1.2%	11.14	15.67	12.37	3.29	27%	4.52	40.6%	13.24	13.32	13.01	0.32	2%	0.08	0.6%
PostBac	9.20	9.16	13.00	-3.84	-30%	-0.03	-0.4%	10.67	12.00	13.53	-1.53	-11%	1.33	12.5%	7.35	8.025	12.37	-4.35	-35%	0.68	9.2%	9.25	9.25	13.01	-3.76	-29%	0.00	0.0%
PostBac Cr	11.52	10.61	13.00	-2.38	-18%	-0.90	-7.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.52	10.61	13.00	-2.38	-18%	-0.90	-7.8%
Masters	8.72	8.80	10.40	-1.59	-15%	0.08	0.9%	9.03	9.34	10.65	-1.31	-12%	0.32	3.5%	9.19	9.79	9.90	-0.11	-1%	0.60	6.6%	8.76	8.88	10.42	-1.54	-15%	0.12	1.4%
Doctoral	7.40	7.09	10.40	-3.30	-32%	-0.31	-4.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.40	7.09	10.40	-3.30	-32%	-0.31	-4.1%
Total	12.83	12.92	12.74	0.18	1%	0.09	0.7%	12.83	13.02	12.67	0.34	3%	0.19	1.5%	12.26	13.05	11.63	1.42	12%	0.79	6.5%	12.83	12.93	12.74	0.19	2%	0.10	0.8%
FTES College of Disc																												
A&L	3,015.45	3,170.42				154.97	5%	155.83	144.22				-11.61	-7%	13.07	18.82				5.75	44%	3,184.35	3,333.46	3,357.62	-24.16	-1%	149.11	5%
BPA	1,618.47	1,739.53				121.06	7%	267.40	300.13				32.73	12%	5.87	10.00				4.13	70%	1,891.74	2,049.66	1,920.33	129.33	7%	157.92	8%
Educ	763.15	745.62				-17.53	-2%	33.87	42.13				8.26	24%	2.13	1.47				-0.66	-31%	799.15	789.22	984.72	-195.50	-20%	-9.93	-1%
NSci	3,518.08	3,511.15				-6.93	0%	174.07	184.75				10.68	6%	13.90	15.47				1.57	11%	3,706.05	3,711.37	3,543.97	167.40	5%	5.32	0%
SBS	4,173.17	4,485.92				312.75	7%	141.13	140.73				-0.40	0%	23.12	20.53				-2.59	-11%	4,337.42	4,647.18	4,562.43	84.75	2%	309.76	7%
UNV	79.60	88.53				8.93	11%	1.87	5.73				3.86	206%	0.00	0.40				0.40	-	81.47	94.66	55.96	38.70	69%	13.19	16%
Total	13,167.92	13,741.17				573.25	4%	774.17	817.69				43.52	6%	58.09	66.69				8.60	15%	14,000.18	14,625.55	14,425.02	200.53	1%	625.37	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,741.17	15,148.24			283.62	869.58	856.19	817.69	942.36	3.87	82.27	51.41	66.69	68.08	2,037.85	16,406.93	15,428.78	14,625.55	16166.37
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.3%	0.2%	3.6%		0.0%	0.7%	5.9%	1.5%	2.4%	81.7%	-3.1%	8.0%	29.7%	9.8%	0.0%	0.0%	0.2%	1.4%	0.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/15/2014 to 04/14/2015 — 10 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	22	24	23	1	4%	2	9%	0	1	0	1	-	1	-	24	26	25	1	4%	2	8%
LD Transfer	4	3	4	-1	-25%	-1	-25%	39	9	39	-30	-77%	-30	-77%	0	0	0	0	-	0	-	43	12	43	-31	-72%	-31	-72%
UD Transfer	8	7	10	-3	-30%	-1	-13%	12	7	13	-6	-46%	-5	-42%	0	0	0	0	-	0	-	20	14	23	-9	-39%	-6	-30%
PostBac	2	2	10	-8	-80%	0	0%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	3	11	-8	-73%	0	0%
PostBac Cr	24	10	17	-7	-41%	-14	-58%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	10	17	-7	-41%	-14	-58%
Masters	42	74	66	8	12%	32	76%	23	17	29	-12	-40%	-6	-26%	2	1	2	-1	-33%	-1	-50%	67	92	96	-4	-4%	25	37%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	82	97	109	-12	-11%	15	18%	96	58	104	-46	-44%	-38	-40%	3	2	2	0	0%	-1	-33%	181	157	215	-58	-27%	-24	-13%
Continue/Return																												
Freshmen	2,270	2,511	2,337	174	7%	241	11%	95	110	107	3	2%	15	16%	10	6	4	2	58%	-4	-40%	2,375	2,627	2,448	179	7%	252	11%
Sophomores	2,263	2,244	2,328	-84	-4%	-19	-1%	104	113	110	3	2%	9	9%	4	9	2	7	375%	5	125%	2,371	2,366	2,440	-74	-3%	-5	0%
Juniors	3,198	3,593	3,286	307	9%	395	12%	157	177	169	8	5%	20	13%	11	8	5	3	69%	-3	-27%	3,366	3,778	3,460	318	9%	412	12%
Seniors	5,484	5,411	5,650	-239	-4%	-73	-1%	189	200	204	-4	-2%	11	6%	7	9	8	1	19%	2	29%	5,680	5,620	5,862	-242	-4%	-60	-1%
PostBac	111	69	113	-44	-39%	-42	-38%	6	3	6	-3	-47%	-3	-50%	2	2	2	0	6%	0	0%	119	74	121	-47	-39%	-45	-38%
PostBac Cr	265	285	279	6	2%	20	8%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	265	285	279	6	2%	20	8%
Masters	1,352	1,335	1,400	-65	-5%	-17	-1%	177	200	184	16	9%	23	13%	9	13	16	-3	-19%	4	44%	1,538	1,548	1,599	-51	-3%	10	1%
Doctoral	50	53	51	2	3%	3	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	53	51	2	3%	3	6%
Return fr Absence	14	13	29	-16	-55%	-1	-7%	0	1	1	0	0%	1	-	0	0	2	-2	-100%	0	-	14	14	32	-18	-56%	0	0%
Transitory	60	89	76	13	17%	29	48%	44	38	24	14	61%	-6	-14%	23	25	22	3	12%	2	9%	127	152	122	30	25%	25	20%
Total	15,067	15,603	15,550	53	0%	536	4%	772	842	805	37	5%	70	9%	66	72	60	12	19%	6	9%	15,905	16,517	16,415	102	1%	612	4%
Total Headcount	15,149	15,700	15,659	41	0%	551	4%	868	900	909	-9	-1%	32	4%	69	74	62	12	19%	5	7%	16,086	16,674	16,630	44	0%	588	4%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	15.73	16.67	20.30	-3.63	-18%	0.94	6%	0.00	0.93	0.00	0.93	-	1	-	17.66	18.40	22.03	-3.63	-16%	0.74	4%
Freshmen	2,078.53	2,331.20	2,026.96	304.24	15%	252.67	12%	88.47	101.86	101.16	0.70	1%	13.39	15%	9.86	6.13	3.13	3.00	96%	-4	-38%	2,176.86	2,439.19	2,131.25	307.94	14%	262.33	12%
Sophomores	2,023.26	2,040.60	2,018.94	21.66	1%	17.34	1%	124.86	112.67	125.74	-13.07	-10%	-12.19	-10%	4.40	9.53	1.56	7.97	510%	5	117%	2,152.52	2,162.80	2,146.24	16.56	1%	10.28	0%
Juniors	2,873.40	3,232.33	2,856.28	376.05	13%	358.93	12%	159.87	174.60	159.15	15.45	10%	14.73	9%	9.87	7.00	3.91	3.09	79%	-3	-29%	3,043.14	3,413.93	3,019.34	394.59	13%	370.79	12%
Seniors	4,824.40	4,785.34	4,896.01	-110.67	-2%	-39.06	-1%	187.00	200.60	182.20	18.40	10%	13.60	7%	5.20	9.40	6.25	3.15	50%	4	81%	5,016.60	4,995.34	5,084.46	-89.12	-2%	-21.26	0%
PostBac	71.53	47.27	106.67	-59.40	-56%	-24.26	-34%	5.07	3.20	5.57	-2.37	-43%	-1.87	-37%	1.47	1.07	1.98	-0.91	-46%	0	-27%	78.07	51.54	114.22	-62.68	-55%	-26.53	-34%
PostBac Cr	222.54	208.53	256.19	-47.66	-19%	-14.01	-6%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	222.54	208.53	256.19	-47.66	-19%	-14.01	-6%
Masters	1,014.00	1,035.83	1,269.83	-234.00	-18%	21.83	2%	150.17	168.33	188.17	-19.84	-11%	18.16	12%	8.42	11.42	14.52	-3.10	-21%	3	36%	1,172.59	1,215.58	1,472.52	-256.94	-17%	42.99	4%
Doctoral	30.83	31.67	44.55	-12.88	-29%	0.84	3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.83	31.67	44.55	-12.88	-29%	0.84	3%
Return fr Absence	8.40	6.60	25.13	-18.53	-74%	-1.80	-21%	0.00	1.07	1.00	0.07	7%	1.07	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.40	7.67	27.78	-20.11	-72%	-0.73	-9%
Transitory	22.47	31.87	65.85	-33.98	-52%	9.40	42%	37.80	31.07	22.17	8.90	40%	-6.73	-18%	19.20	20.93	18.42	2.51	14%	2	9%	79.47	83.87	106.45	-22.58	-21%	4.40	6%
Total FTES	13,171.29	13,752.04	13,568.14	183.90	1%	580.75	4%	768.97	810.07	805.46	4.61	1%	41.10	5%	58.42	66.41	51.41	15.00	29%	8	14%	13,998.68	14,628.52	14,425.02	203.50	1%	629.84	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	10.73	10.42	13.24	-2.82	-21%	-0.31	-2.9%	-	13.95	-	-	-	-	-	11.04	10.62	13.22	-2.60	-20%	-0.43	-3.9%
Freshmen	13.55	13.70	13.00	0.71	5%	0.15	1.1%	13.41	13.47	13.37	0.10	1%	0.06	0.5%	13.37	13.07	12.37	0.69	6%	-0.31	-2.3%	13.54	13.68	13.01	0.67	5%	0.14	1.1%
Sophomores	13.40	13.61	13.00	0.62	5%	0.21	1.6%	13.32	13.97	13.26	0.71	5%	0.65	4.9%	16.50	15.88	12.37	3.51	28%	-0.62	-3.7%	13.40	13.64	13.01	0.63	5%	0.24	1.8%
Juniors	13.45	13.48	13.00	0.48	4%	0.03	0.2%	14.33	14.27	13.28	1.00	8%	-0.05	-0.4%	13.00	13.22	12.37	0.84	7%	0.22	1.7%	13.49	13.51	13.01	0.50	4%	0.02	0.1%
Seniors	13.19	13.25	13.00	0.26	2%	0.06	0.5%	14.76	14.92	13.27	1.64	12%	0.16	1.1%	11.14	15.67	12.37	3.29	27%	4.52	40.6%	13.24	13.32	13.01	0.31	2%	0.08	0.6%
PostBac	9.21	9.17	13.00	-3.82	-29%	-0.04	-0.4%	10.67	12.00	13.53	-1.53	-11%	1.33	12.5%	7.35	8.025	12.37	-4.35	-35%	0.68	9.2%	9.26	9.26	13.01	-3.75	-29%	0.00	0.0%
PostBac Cr	11.50	10.57	13.00	-2.42	-19%	-0.92	-8.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.50	10.57	13.00	-2.42	-19%	-0.92	-8.0%
Masters	8.72	8.81	10.40	-1.59	-15%	0.09	1.0%	9.01	9.31	10.65	-1.34	-13%	0.30	3.3%	9.19	9.79	9.90	-0.11	-1%	0.60	6.6%	8.76	8.88	10.42	-1.54	-15%	0.12	1.4%
Doctoral	7.40	7.17	10.40	-3.23	-31%	-0.23	-3.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.40	7.17	10.40	-3.23	-31%	-0.23	-3.1%
Total	12.83	12.93	12.74	0.19	1%	0.10	0.8%	12.77	12.94	12.67	0.27	2%	0.17	1.3%	12.33	13.00	11.63	1.37	12%	0.66	5.4%	12.83	12.93	12.74	0.20	2%	0.11	0.8%
FTES College of Disc																												
A&L	3,020.70	3,174.95				154.25	5%	154.17	145.48				-8.69	-6%	13.33	18.82				5.49	41%	3,188.20	3,339.25	3,357.62	-18.37	-1%	151.05	5%
BPA	1,617.07	1,739.27				122.20	8%	266.20	292.53				26.33	10%	5.87	10.00				4.13	70%	1,889.14	2,041.80	1,920.33	121.47	6%	152.66	8%
Educ	761.75	746.17				-15.58	-2%	33.20	41.47				8.27	25%	2.13	1.47				-0.66	-31%	797.08	789.11	984.72	-195.61	-20%	-7.97	-1%
NSci	3,517.72	3,507.82				-9.90	0%	172.93	185.98				13.05	8%	13.90	14.93				1.03	7%	3,704.55	3,708.73	3,543.97	164.76	5%	4.18	0%
SBS	4,174.60	4,496.17				321.57	8%	140.87	139.13				-1.74	-1%	23.18	20.80				-2.38	-10%	4,338.65	4,656.10	4,562.43	93.67	2%	317.45	7%
UNV	79.47	87.67				8.20	10%	1.60	5.47				3.87	242%	0.00	0.40				0.40	-	81.07	93.54	55.96	37.58	67%	12.47	15%
Total	13,171.31	13,752.05				580.74	4%	768.97	810.06				41.09	5%	58.41	66.42				8.01	14%	13,998.69	14,628.53	14,425.02	203.51	1%	629.84	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,752.05	15,151.86			283.62	869.58	856.19	810.06	939.82	3.87	82.27	51.41	66.42	67.99	2,037.85	16,406.93	15,428.78	14,628.53	16167.36
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.4%	0.3%	3.7%		0.0%	0.7%	5.9%	0.6%	2.1%	81.7%	-3.1%	8.0%	29.2%	9.6%	0.0%	0.0%	0.2%	1.4%	0.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/14/2014 to 04/13/2015 — 11 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2	2	0	0%	0	0%	22	22	23	-1	-4%	0	0%	0	1	0	1	-	1	-	24	25	25	0	0%	1	4%
LD Transfer	4	3	4	-1	-25%	-1	-25%	38	8	39	-31	-79%	-30	-79%	0	0	0	0	-	0	-	42	11	43	-32	-74%	-31	-74%
UD Transfer	8	7	10	-3	-30%	-1	-13%	12	6	13	-7	-54%	-6	-50%	0	0	0	0	-	0	-	20	13	23	-10	-43%	-7	-35%
PostBac	2	2	10	-8	-80%	0	0%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	3	11	-8	-73%	0	0%
PostBac Cr	24	11	17	-6	-35%	-13	-54%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	11	17	-6	-35%	-13	-54%
Masters	42	74	66	8	12%	32	76%	22	15	29	-14	-47%	-7	-32%	2	1	2	-1	-33%	-1	-50%	66	90	96	-6	-6%	24	36%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	82	99	109	-10	-9%	17	21%	94	52	104	-52	-50%	-42	-45%	3	2	2	0	0%	-1	-33%	179	153	215	-62	-29%	-26	-15%
Continue/Return																												
Freshmen	2,267	2,512	2,337	175	7%	245	11%	95	110	107	3	2%	15	16%	10	6	4	2	58%	-4	-40%	2,372	2,628	2,448	180	7%	256	11%
Sophomores	2,266	2,243	2,328	-85	-4%	-23	-1%	105	113	110	3	2%	8	8%	4	9	2	7	375%	5	125%	2,375	2,365	2,440	-75	-3%	-10	0%
Juniors	3,196	3,593	3,286	307	9%	397	12%	156	177	169	8	5%	21	13%	11	8	5	3	69%	-3	-27%	3,363	3,778	3,460	318	9%	415	12%
Seniors	5,485	5,411	5,650	-239	-4%	-74	-1%	189	201	204	-3	-1%	12	6%	7	9	8	1	19%	2	29%	5,681	5,621	5,862	-241	-4%	-60	-1%
PostBac	111	71	113	-42	-37%	-40	-36%	6	3	6	-3	-47%	-3	-50%	2	2	2	0	6%	0	0%	119	76	121	-45	-37%	-43	-36%
PostBac Cr	265	285	279	6	2%	20	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	265	285	279	6	2%	20	8%
Masters	1,352	1,332	1,400	-68	-5%	-20	-1%	177	200	184	16	9%	23	13%	9	13	16	-3	-19%	4	44%	1,538	1,545	1,599	-54	-3%	7	0%
Doctoral	50	53	51	2	3%	3	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	53	51	2	3%	3	6%
Return fr Absence	14	12	29	-17	-59%	-2	-14%	0	1	1	0	0%	1	-	0	0	2	-2	-100%	0	-	14	13	32	-19	-59%	-1	-7%
Transitory	59	89	76	13	17%	30	51%	44	38	24	14	61%	-6	-14%	23	25	22	3	12%	2	9%	126	152	122	30	25%	26	21%
Total	15,065	15,601	15,550	51	0%	536	4%	772	843	805	38	5%	71	9%	66	72	60	12	19%	6	9%	15,903	16,516	16,415	101	1%	613	4%
Total Headcount	15,147	15,700	15,659	41	0%	553	4%	866	895	909	-14	-2%	29	3%	69	74	62	12	19%	5	7%	16,082	16,669	16,630	39	0%	587	4%
FTES All Students																												
FT Freshmen	1.93	1.60	1.73	-0.13	-8%	-0.33	-17%	15.73	15.60	20.30	-4.70	-23%	-0.13	-1%	0.00	0.80	0.00	0.80	-	1	-	17.66	18.00	22.03	-4.03	-18%	0.34	2%
Freshmen	2,080.46	2,337.73	2,026.96	310.77	15%	257.27	12%	88.20	102.47	101.16	1.31	1%	14.27	16%	9.86	6.13	3.13	3.00	96%	-4	-38%	2,178.52	2,446.33	2,131.25	315.08	15%	267.81	12%
Sophomores	2,026.80	2,043.07	2,018.94	24.13	1%	16.27	1%	125.67	110.53	125.74	-15.21	-12%	-15.14	-12%	4.40	9.53	1.56	7.97	510%	5	117%	2,156.87	2,163.13	2,146.24	16.89	1%	6.26	0%
Juniors	2,875.40	3,239.20	2,856.28	382.92	13%	363.80	13%	158.27	173.00	159.15	13.85	9%	14.73	9%	9.87	7.00	3.91	3.09	79%	-3	-29%	3,043.54	3,419.20	3,019.34	399.86	13%	375.66	12%
Seniors	4,830.60	4,791.74	4,896.01	-104.27	-2%	-38.86	-1%	186.86	200.06	182.20	17.86	10%	13.20	7%	5.20	9.40	6.25	3.15	50%	4	81%	5,022.66	5,001.20	5,084.46	-83.26	-2%	-21.46	0%
PostBac	72.07	47.47	106.67	-59.20	-55%	-24.60	-34%	5.07	3.20	5.57	-2.37	-43%	-1.87	-37%	1.47	1.07	1.98	-0.91	-46%	0	-27%	78.61	51.74	114.22	-62.48	-55%	-26.87	-34%
PostBac Cr	221.94	207.73	256.19	-48.46	-19%	-14.21	-6%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	221.94	207.73	256.19	-48.46	-19%	-14.21	-6%
Masters	1,016.75	1,033.00	1,269.83	-236.83	-19%	16.25	2%	150.17	168.42	188.17	-19.75	-10%	18.25	12%	8.42	11.00	14.52	-3.52	-24%	3	31%	1,175.34	1,212.42	1,472.52	-260.10	-18%	37.08	3%
Doctoral	30.83	31.58	44.55	-12.97	-29%	0.75	2%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.83	31.58	44.55	-12.97	-29%	0.75	2%
Return fr Absence	8.40	6.33	25.13	-18.80	-75%	-2.07	-25%	0.00	1.07	1.00	0.07	7%	1.07	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.40	7.40	27.78	-20.38	-73%	-1.00	-12%
Transitory	21.87	31.87	65.85	-33.98	-52%	10.00	46%	37.80	31.20	22.17	9.03	41%	-6.60	-17%	19.20	20.93	18.42	2.51	14%	2	9%	78.87	84.00	106.45	-22.45	-21%	5.13	7%
Total FTES	13,187.05	13,771.32	13,568.14	203.18	1%	584.27	4%	767.77	805.55	805.46	0.09	0%	37.78	5%	58.42	65.86	51.41	14.45	28%	7	13%	14,013.24	14,642.73	14,425.02	217.71	2%	629.49	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	10.73	10.64	13.24	-2.60	-20%	-0.09	-0.8%	-	12.00	-	-	-	-	-	11.04	10.80	13.22	-2.42	-18%	-0.24	-2.2%
Freshmen	13.58	13.74	13.00	0.74	6%	0.15	1.1%	13.41	13.55	13.37	0.18	1%	0.14	1.0%	13.37	13.07	12.37	0.69	6%	-0.31	-2.3%	13.57	13.72	13.01	0.71	5%	0.15	1.1%
Sophomores	13.41	13.64	13.00	0.64	5%	0.23	1.7%	13.37	13.82	13.26	0.56	4%	0.44	3.3%	16.50	15.88	12.37	3.51	28%	-0.62	-3.7%	13.41	13.65	13.01	0.64	5%	0.24	1.8%
Juniors	13.47	13.51	13.00	0.51	4%	0.04	0.3%	14.27	14.22	13.28	0.94	7%	-0.05	-0.3%	13.00	13.22	12.37	0.84	7%	0.22	1.7%	13.51	13.54	13.01	0.53	4%	0.03	0.2%
Seniors	13.21	13.27	13.00	0.28	2%	0.07	0.5%	14.74	14.80	13.27	1.53	12%	0.06	0.4%	11.14	15.67	12.37	3.29	27%	4.52	40.6%	13.26	13.33	13.01	0.33	3%	0.08	0.6%
PostBac	9.24	9.01	13.00	-3.99	-31%	-0.23	-2.5%	10.67	12.00	13.53	-1.53	-11%	1.33	12.5%	7.35	8.025	12.37	-4.35	-35%	0.68	9.2%	9.29	9.11	13.01	-3.90	-30%	-0.18	-2.0%
PostBac Cr	11.46	10.50	13.00	-2.50	-19%	-0.97	-8.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.46	10.50	13.00	-2.50	-19%	-0.97	-8.4%
Masters	8.75	8.80	10.40	-1.59	-15%	0.06	0.7%	9.06	9.40	10.65	-1.25	-12%	0.34	3.8%	9.19	9.43	9.90	-0.47	-5%	0.24	2.6%	8.79	8.89	10.42	-1.54	-15%	0.10	1.1%
Doctoral	7.40	7.15	10.40	-3.25	-31%	-0.25	-3.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.40	7.15	10.40	-3.25	-31%	-0.25	-3.4%
Total	12.85	12.95	12.74	0.21	2%	0.10	0.8%	12.78	12.94	12.67	0.26	2%	0.16	1.2%	12.33	12.90	11.63	1.27	11%	0.57	4.6%	12.84	12.95	12.74	0.22	2%	0.11	0.8%
FTES College of Disc																												
A&L	3,026.67	3,188.75				162.08	5%	153.70	146.35				-7.35	-5%	13.33	18.82				5.49	41%	3,193.70	3,353.92	3,357.62	-3.70	0%	160.22	5%
BPA	1,620.80	1,740.13				119.33	7%	266.87	288.47				21.60	8%	5.87	9.73				3.86	66%	1,893.54	2,038.33	1,920.33	118.00	6%	144.79	8%
Educ	762.28	747.42				-14.86	-2%	33.20	41.80				8.60	26%	2.13	1.47				-0.66	-31%	797.61	790.69	984.72	-194.03	-20%	-6.92	-1%
NSci	3,523.73	3,503.80				-19.93	-1%	172.93	185.03				12.10	7%	13.90	14.93				1.03	7%	3,710.56	3,703.76	3,543.97	159.79	5%	-6.80	0%
SBS	4,174.50	4,505.82				331.32	8%	139.47	138.97				-0.50	0%	23.18	20.65				-2.53	-11%	4,337.15	4,665.44	4,562.43	103.01	2%	328.29	8%
UNV	79.07	85.40				6.33	8%	1.60	4.93				3.33	208%	0.00	0.27				0.27	-	80.67	90.60	55.96	34.64	62%	9.93	12%
Total	13,187.05	13,771.32				584.27	4%	767.77	805.55				37.78	5%	58.41	65.87				7.46	13%	14,013.23	14,642.74	14,425.02	217.72	2%	629.51	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,771.32	15,158.29			283.62	869.58	856.19	805.55	938.31	3.87	82.27	51.41	65.87	67.81	2,037.85	16,406.93	15,428.78	14,642.74	16172.10
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.5%	0.3%	3.7%		0.0%	0.7%	5.9%	0.0%	2.0%	81.7%	-3.1%	8.0%	28.1%	9.3%	0.0%	0.0%	0.2%	1.5%	0.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/11/2014 to 04/10/2015 — 14 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2	2	0	0%	0	0%	22	19	23	-4	-17%	-3	-14%	0	1	0	1	-	1	-	24	22	25	-3	-12%	-2	-8%
LD Transfer	4	3	4	-1	-25%	-1	-25%	38	8	39	-31	-79%	-30	-79%	0	0	0	0	-	0	-	42	11	43	-32	-74%	-31	-74%
UD Transfer	8	7	10	-3	-30%	-1	-13%	11	6	13	-7	-54%	-5	-45%	0	0	0	0	-	0	-	19	13	23	-10	-43%	-6	-32%
PostBac	2	2	10	-8	-80%	0	0%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	3	11	-8	-73%	0	0%
PostBac Cr	24	11	17	-6	-35%	-13	-54%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	11	17	-6	-35%	-13	-54%
Masters	43	74	66	8	12%	31	72%	22	15	29	-14	-47%	-7	-32%	1	1	2	-1	-33%	0	0%	66	90	96	-6	-6%	24	36%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	83	99	109	-10	-9%	16	19%	93	49	104	-55	-53%	-44	-47%	2	2	2	0	0%	0	0%	178	150	215	-65	-30%	-28	-16%
Continue/Return																												
Freshmen	2,264	2,512	2,337	175	7%	248	11%	95	109	107	2	2%	14	15%	10	6	4	2	58%	-4	-40%	2,369	2,627	2,448	179	7%	258	11%
Sophomores	2,266	2,242	2,328	-86	-4%	-24	-1%	104	113	110	3	2%	9	9%	4	9	2	7	375%	5	125%	2,374	2,364	2,440	-76	-3%	-10	0%
Juniors	3,196	3,592	3,286	306	9%	396	12%	156	177	169	8	5%	21	13%	11	8	5	3	69%	-3	-27%	3,363	3,777	3,460	317	9%	414	12%
Seniors	5,487	5,410	5,650	-240	-4%	-77	-1%	189	201	204	-3	-1%	12	6%	7	9	8	1	19%	2	29%	5,683	5,620	5,862	-242	-4%	-63	-1%
PostBac	113	71	113	-42	-37%	-42	-37%	6	3	6	-3	-47%	-3	-50%	2	2	2	0	6%	0	0%	121	76	121	-45	-37%	-45	-37%
PostBac Cr	265	284	279	5	2%	19	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	265	284	279	5	2%	19	7%
Masters	1,353	1,329	1,400	-71	-5%	-24	-2%	176	197	184	13	7%	21	12%	9	12	16	-4	-25%	3	33%	1,538	1,538	1,599	-61	-4%	0	0%
Doctoral	50	53	51	2	3%	3	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	53	51	2	3%	3	6%
Return fr Absence	14	11	29	-18	-62%	-3	-21%	0	1	1	0	0%	1	-	0	0	2	-2	-100%	0	-	14	12	32	-20	-63%	-2	-14%
Transitory	58	87	76	11	14%	29	50%	44	39	24	15	65%	-5	-11%	23	25	22	3	12%	2	9%	125	151	122	29	24%	26	21%
Total	15,066	15,591	15,550	41	0%	525	3%	770	840	805	35	4%	70	9%	66	71	60	11	18%	5	8%	15,902	16,502	16,415	87	1%	600	4%
Total Headcount	15,149	15,690	15,659	31	0%	541	4%	863	889	909	-20	-2%	26	3%	68	73	62	11	17%	5	7%	16,080	16,652	16,630	22	0%	572	4%
FTES All Students																												
FT Freshmen	1.93	1.60	1.73	-0.13	-8%	-0.33	-17%	15.73	12.93	20.30	-7.37	-36%	-2.80	-18%	0.00	0.80	0.00	0.80	-	1	-	17.66	15.33	22.03	-6.70	-30%	-2.33	-13%
Freshmen	2,080.66	2,340.60	2,026.96	313.64	15%	259.94	12%	88.73	102.20	101.16	1.04	1%	13.47	15%	10.13	6.13	3.13	3.00	96%	-4	-39%	2,179.52	2,448.93	2,131.25	317.68	15%	269.41	12%
Sophomores	2,030.46	2,045.40	2,018.94	26.46	1%	14.94	1%	124.13	110.53	125.74	-15.21	-12%	-13.60	-11%	4.40	9.40	1.56	7.84	501%	5	114%	2,158.99	2,165.33	2,146.24	19.09	1%	6.34	0%
Juniors	2,880.27	3,241.00	2,856.28	384.72	13%	360.73	13%	157.47	172.20	159.15	13.05	8%	14.73	9%	9.87	7.27	3.91	3.36	86%	-3	-26%	3,047.61	3,420.47	3,019.34	401.13	13%	372.86	12%
Seniors	4,838.54	4,795.61	4,896.01	-100.40	-2%	-42.93	-1%	185.53	199.33	182.20	17.13	9%	13.80	7%	5.20	9.67	6.25	3.42	55%	4	86%	5,029.27	5,004.61	5,084.46	-79.85	-2%	-24.66	0%
PostBac	73.47	47.20	106.67	-59.47	-56%	-26.27	-36%	5.07	2.93	5.57	-2.64	-47%	-2.14	-42%	1.47	1.07	1.98	-0.91	-46%	0	-27%	80.01	51.20	114.22	-63.02	-55%	-28.81	-36%
PostBac Cr	222.80	206.40	256.19	-49.79	-19%	-16.40	-7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	222.80	206.40	256.19	-49.79	-19%	-16.40	-7%
Masters	1,020.17	1,034.58	1,269.83	-235.25	-19%	14.41	1%	148.50	169.17	188.17	-19.00	-10%	20.67	14%	8.58	10.25	14.52	-4.27	-29%	2	19%	1,177.25	1,214.00	1,472.52	-258.52	-18%	36.75	3%
Doctoral	30.83	31.58	44.55	-12.97	-29%	0.75	2%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.83	31.58	44.55	-12.97	-29%	0.75	2%
Return fr Absence	8.40	6.00	25.13	-19.13	-76%	-2.40	-29%	0.00	1.07	1.00	0.07	7%	1.07	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.40	7.07	27.78	-20.71	-75%	-1.33	-16%
Transitory	21.67	30.93	65.85	-34.92	-53%	9.26	43%	37.80	32.47	22.17	10.30	46%	-5.33	-14%	19.20	20.93	18.42	2.51	14%	2	9%	78.67	84.33	106.45	-22.12	-21%	5.66	7%
Total FTES	13,209.20	13,780.90	13,568.14	212.76	2%	571.70	4%	762.96	802.83	805.46	-2.63	0%	39.87	5%	58.85	65.52	51.41	14.11	27%	7	11%	14,031.01	14,649.25	14,425.02	224.23	2%	618.24	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	10.73	10.21	13.24	-3.03	-23%	-0.52	-4.8%	-	12.00	-	-	-	-	-	11.04	10.45	13.22	-2.77	-21%	-0.59	-5.4%
Freshmen	13.61	13.76	13.00	0.76	6%	0.15	1.1%	13.48	13.65	13.37	0.29	2%	0.18	1.3%	13.50	13.07	12.37	0.69	6%	-0.44	-3.2%	13.60	13.74	13.01	0.73	6%	0.15	1.1%
Sophomores	13.43	13.66	13.00	0.66	5%	0.23	1.7%	13.31	13.82	13.26	0.56	4%	0.51	3.8%	16.50	15.67	12.37	3.29	27%	-0.83	-5.1%	13.43	13.67	13.01	0.66	5%	0.25	1.8%
Juniors	13.49	13.52	13.00	0.52	4%	0.03	0.2%	14.20	14.16	13.28	0.88	7%	-0.05	-0.3%	13.00	13.67	12.37	1.29	10%	0.67	5.1%	13.53	13.55	13.01	0.54	4%	0.02	0.2%
Seniors	13.22	13.29	13.00	0.29	2%	0.06	0.5%	14.72	14.75	13.27	1.48	11%	0.03	0.2%	11.14	16.12	12.37	3.74	30%	4.97	44.6%	13.27	13.34	13.01	0.34	3%	0.07	0.6%
PostBac	9.26	8.93	13.00	-4.07	-31%	-0.34	-3.6%	10.67	10.99	13.53	-2.54	-19%	0.32	3.0%	7.35	8.025	12.37	-4.35	-35%	0.68	9.2%	9.31	8.99	13.01	-4.02	-31%	-0.32	-3.4%
PostBac Cr	11.51	10.46	13.00	-2.53	-19%	-1.04	-9.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.51	10.46	13.00	-2.53	-19%	-1.04	-9.1%
Masters	8.76	8.84	10.40	-1.56	-15%	0.08	0.9%	9.00	9.58	10.65	-1.07	-10%	0.58	6.4%	10.30	9.46	9.90	-0.44	-4%	-0.83	-8.1%	8.80	8.94	10.42	-1.48	-14%	0.14	1.6%
Doctoral	7.40	7.15	10.40	-3.25	-31%	-0.25	-3.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.40	7.15	10.40	-3.25	-31%	-0.25	-3.4%
Total	12.87	12.97	12.74	0.23	2%	0.10	0.8%	12.74	12.98	12.67	0.30	2%	0.23	1.8%	12.60	13.04	11.63	1.41	12%	0.44	3.5%	12.86	12.97	12.74	0.24	2%	0.11	0.8%
FTES College of Disc																												
A&L	3,032.90	3,190.75				157.85	5%	152.77	143.07				-9.70	-6%	13.33	18.82				5.49	41%	3,199.00	3,352.64	3,357.62	-4.98	0%	153.64	5%
BPA	1,625.87	1,741.93				116.06	7%	264.67	285.47				20.80	8%	6.20	9.73				3.53	57%	1,896.74	2,037.13	1,920.33	116.80	6%	140.39	7%
Educ	766.45	745.27				-21.18	-3%	33.20	42.47				9.27	28%	2.13	1.47				-0.66	-31%	801.78	789.21	984.72	-195.51	-20%	-12.57	-2%
NSci	3,527.78	3,503.97				-23.81	-1%	170.73	186.43				15.70	9%	14.00	14.80				0.80	6%	3,712.51	3,705.20	3,543.97	161.23	5%	-7.31	0%
SBS	4,177.93	4,516.85				338.92	8%	139.73	140.20				0.47	0%	23.18	20.43				-2.75	-12%	4,340.84	4,677.48	4,562.43	115.05	3%	336.64	8%
UNV	78.27	82.13				3.86	5%	1.87	5.20				3.33	178%	0.00	0.27				0.27	-	80.14	87.60	55.96	31.64	57%	7.46	9%
Total	13,209.20	13,780.90				571.70	4%	762.97	802.84				39.87	5%	58.84	65.52				6.68	11%	14,031.01	14,649.26	14,425.02	224.24	2%	618.25	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,780.90	15,161.48			283.62	869.58	856.19	802.84	937.41	3.87	82.27	51.41	65.52	67.69	2,037.85	16,406.93	15,428.78	14,649.26	16174.27
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.6%	0.3%	3.7%		0.0%	0.7%	5.9%	-0.3%	1.9%	81.7%	-3.1%	8.0%	27.4%	9.1%	0.0%	0.0%	0.2%	1.6%	0.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/10/2014 to 04/09/2015 — 15 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2	2	0	0%	0	0%	20	18	23	-5	-22%	-2	-10%	0	0	0	0	-	0	-	22	20	25	-5	-20%	-2	-9%
LD Transfer	4	3	4	-1	-25%	-1	-25%	38	8	39	-31	-79%	-30	-79%	0	0	0	0	-	0	-	42	11	43	-32	-74%	-31	-74%
UD Transfer	8	7	10	-3	-30%	-1	-13%	11	6	13	-7	-54%	-5	-45%	0	0	0	0	-	0	-	19	13	23	-10	-43%	-6	-32%
PostBac	2	2	10	-8	-80%	0	0%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	3	11	-8	-73%	0	0%
PostBac Cr	24	11	17	-6	-35%	-13	-54%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	11	17	-6	-35%	-13	-54%
Masters	43	72	66	6	9%	29	67%	22	15	29	-14	-47%	-7	-32%	1	1	2	-1	-33%	0	0%	66	88	96	-8	-8%	22	33%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	83	97	109	-12	-11%	14	17%	91	48	104	-56	-54%	-43	-47%	2	1	2	-1	-50%	-1	-50%	176	146	215	-69	-32%	-30	-17%
Continue/Return																												
Freshmen	2,263	2,510	2,337	173	7%	247	11%	94	109	107	2	2%	15	16%	10	6	4	2	58%	-4	-40%	2,367	2,625	2,448	177	7%	258	11%
Sophomores	2,267	2,241	2,328	-87	-4%	-26	-1%	104	112	110	2	1%	8	8%	4	9	2	7	375%	5	125%	2,375	2,362	2,440	-78	-3%	-13	-1%
Juniors	3,196	3,591	3,286	305	9%	395	12%	155	176	169	7	4%	21	14%	11	8	5	3	69%	-3	-27%	3,362	3,775	3,460	315	9%	413	12%
Seniors	5,488	5,406	5,650	-244	-4%	-82	-1%	189	200	204	-4	-2%	11	6%	7	9	8	1	19%	2	29%	5,684	5,615	5,862	-247	-4%	-69	-1%
PostBac	113	71	113	-42	-37%	-42	-37%	6	3	6	-3	-47%	-3	-50%	2	2	2	0	6%	0	0%	121	76	121	-45	-37%	-45	-37%
PostBac Cr	265	282	279	3	1%	17	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	265	282	279	3	1%	17	6%
Masters	1,351	1,319	1,400	-81	-6%	-32	-2%	175	195	184	11	6%	20	11%	9	12	16	-4	-25%	3	33%	1,535	1,526	1,599	-73	-5%	-9	-1%
Doctoral	50	52	51	1	1%	2	4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	52	51	1	1%	2	4%
Return fr Absence	14	10	29	-19	-66%	-4	-29%	0	1	1	0	0%	1	-	0	0	2	-2	-100%	0	-	14	11	32	-21	-66%	-3	-21%
Transitory	56	86	76	10	13%	30	54%	44	39	24	15	65%	-5	-11%	23	24	22	2	7%	1	4%	123	149	122	27	22%	26	21%
Total	15,063	15,568	15,550	18	0%	505	3%	767	835	805	30	4%	68	9%	66	70	60	10	16%	4	6%	15,896	16,473	16,415	58	0%	577	4%
Total Headcount	15,146	15,665	15,659	6	0%	519	3%	858	883	909	-26	-3%	25	3%	68	71	62	9	14%	3	4%	16,072	16,619	16,630	-11	0%	547	3%
FTES All Students																												
FT Freshmen	1.93	1.60	1.73	-0.13	-8%	-0.33	-17%	15.60	12.27	20.30	-8.03	-40%	-3.33	-21%	0.00	0.00	0.00	0.00	-	0	-	17.53	13.87	22.03	-8.16	-37%	-3.66	-21%
Freshmen	2,081.60	2,337.87	2,026.96	310.91	15%	256.27	12%	88.33	99.81	101.16	-1.35	-1%	11.48	13%	10.13	6.14	3.13	3.01	96%	-4	-39%	2,180.06	2,443.82	2,131.25	312.57	15%	263.76	12%
Sophomores	2,031.60	2,047.07	2,018.94	28.13	1%	15.47	1%	124.13	105.87	125.74	-19.87	-16%	-18.26	-15%	4.40	9.53	1.56	7.97	510%	5	117%	2,160.13	2,162.47	2,146.24	16.23	1%	2.34	0%
Juniors	2,880.54	3,235.67	2,856.28	379.39	13%	355.13	12%	156.14	168.00	159.15	8.85	6%	11.86	8%	9.87	7.27	3.91	3.36	86%	-3	-26%	3,046.55	3,410.94	3,019.34	391.60	13%	364.39	12%
Seniors	4,836.94	4,788.61	4,896.01	-107.40	-2%	-48.33	-1%	185.20	195.66	182.20	13.46	7%	10.46	6%	5.20	9.67	6.25	3.42	55%	4	86%	5,027.34	4,993.94	5,084.46	-90.52	-2%	-33.40	-1%
PostBac	73.20	47.46	106.67	-59.21	-56%	-25.74	-35%	5.07	2.67	5.57	-2.90	-52%	-2.40	-47%	1.47	1.07	1.98	-0.91	-46%	0	-27%	79.74	51.20	114.22	-63.02	-55%	-28.54	-36%
PostBac Cr	222.27	203.47	256.19	-52.72	-21%	-18.80	-8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	222.27	203.47	256.19	-52.72	-21%	-18.80	-8%
Masters	1,020.09	1,029.42	1,269.83	-240.41	-19%	9.33	1%	147.83	166.50	188.17	-21.67	-12%	18.67	13%	8.58	10.25	14.52	-4.27	-29%	2	19%	1,176.50	1,206.17	1,472.52	-266.35	-18%	29.67	3%
Doctoral	30.83	31.25	44.55	-13.30	-30%	0.42	1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.83	31.25	44.55	-13.30	-30%	0.42	1%
Return fr Absence	8.40	5.67	25.13	-19.46	-77%	-2.73	-33%	0.00	0.93	1.00	-0.07	-7%	0.93	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.40	6.60	27.78	-21.18	-76%	-1.80	-21%
Transitory	20.60	30.87	65.85	-34.98	-53%	10.27	50%	37.80	32.40	22.17	10.23	46%	-5.40	-14%	19.73	20.27	18.42	1.85	10%	1	3%	78.13	83.54	106.45	-22.91	-22%	5.41	7%
Total FTES	13,208.00	13,758.96	13,568.14	190.82	1%	550.96	4%	760.10	784.11	805.46	-21.35	-3%	24.01	3%	59.38	64.20	51.41	12.79	25%	5	8%	14,027.48	14,607.27	14,425.02	182.25	1%	579.79	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	11.70	10.23	13.24	-3.01	-23%	-1.48	-12.6%	-	-	-	-	-	-	-	11.95	10.40	13.22	-2.82	-21%	-1.55	-13.0%
Freshmen	13.62	13.75	13.00	0.76	6%	0.13	0.9%	13.54	13.38	13.37	0.01	0%	-0.15	-1.1%	13.75	13.17	12.37	0.80	6%	-0.57	-4.2%	13.62	13.73	13.01	0.72	5%	0.11	0.8%
Sophomores	13.43	13.67	13.00	0.68	5%	0.24	1.8%	13.31	13.34	13.26	0.08	1%	0.04	0.3%	16.50	15.88	12.37	3.51	28%	-0.62	-3.7%	13.43	13.67	13.01	0.66	5%	0.24	1.8%
Juniors	13.49	13.50	13.00	0.50	4%	0.01	0.1%	14.17	13.89	13.28	0.61	5%	-0.28	-2.0%	13.00	13.67	12.37	1.29	10%	0.67	5.1%	13.53	13.52	13.01	0.51	4%	-0.01	0.0%
Seniors	13.22	13.28	13.00	0.28	2%	0.06	0.5%	14.69	14.55	13.27	1.28	10%	-0.14	-0.9%	11.14	16.12	12.37	3.74	30%	4.97	44.6%	13.26	13.33	13.01	0.32	2%	0.06	0.5%
PostBac	9.21	9.05	13.00	-3.94	-30%	-0.16	-1.7%	10.67	10.01	13.53	-3.51	-26%	-0.65	-6.1%	7.35	8.025	12.37	-4.35	-35%	0.68	9.2%	9.26	9.07	13.01	-3.94	-30%	-0.19	-2.1%
PostBac Cr	11.48	10.39	13.00	-2.61	-20%	-1.09	-9.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.48	10.39	13.00	-2.61	-20%	-1.09	-9.5%
Masters	8.78	8.88	10.40	-1.52	-15%	0.10	1.1%	9.00	9.51	10.65	-1.14	-11%	0.51	5.7%	10.30	9.46	9.90	-0.44	-4%	-0.83	-8.1%	8.81	8.96	10.42	-1.46	-14%	0.15	1.7%
Doctoral	7.40	7.21	10.40	-3.19	-31%	-0.19	-2.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.40	7.21	10.40	-3.19	-31%	-0.19	-2.5%
Total	12.87	12.97	12.74	0.23	2%	0.10	0.8%	12.77	12.75	12.67	0.08	1%	-0.02	-0.1%	12.72	13.13	11.63	1.49	13%	0.41	3.2%	12.87	12.96	12.74	0.22	2%	0.09	0.7%
FTES College of Disc																												
A&L	3,033.83	3,194.75				160.92	5%	152.03	140.07				-11.96	-8%	13.60	18.28				4.68	34%	3,199.46	3,353.10	3,357.62	-4.52	0%	153.64	5%
BPA	1,626.93	1,735.87				108.94	7%	265.13	278.20				13.07	5%	6.20	9.20				3.00	48%	1,898.26	2,023.27	1,920.33	102.94	5%	125.01	7%
Educ	766.92	741.20				-25.72	-3%	32.53	42.13				9.60	30%	2.13	1.47				-0.66	-31%	801.58	784.80	984.72	-199.92	-20%	-16.78	-2%
NSci	3,525.83	3,494.45				-31.38	-1%	169.07	181.50				12.43	7%	14.27	14.53				0.26	2%	3,709.17	3,690.48	3,543.97	146.51	4%	-18.69	-1%
SBS	4,175.80	4,512.80				337.00	8%	139.47	137.27				-2.20	-2%	23.18	20.43				-2.75	-12%	4,338.45	4,670.50	4,562.43	108.07	2%	332.05	8%
UNV	78.67	79.87				1.20	2%	1.87	4.93				3.06	164%	0.00	0.27				0.27	-	80.54	85.07	55.96	29.11	52%	4.53	6%
Total	13,207.98	13,758.94				550.96	4%	760.10	784.10				24.00	3%	59.38	64.18				4.80	8%	14,027.46	14,607.22	14,425.02	182.20	1%	579.76	4%

College targets Spring 2015 include PDC with approx breakdown: AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,758.94	15,154.16			283.62	869.58	856.19	784.10	931.16	3.87	82.27	51.41	64.18	67.24	2,037.85	16,406.93	15,428.78	14,607.22	16160.26
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.4%	0.3%	3.7%		0.0%	0.7%	5.9%	-2.7%	1.2%	81.7%	-3.1%	8.0%	24.8%	8.4%	0.0%	0.0%	0.2%	1.3%	0.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/09/2014 to 04/08/2015 — 16 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	2	*2*	*0*	*0%*	0	0%	20	18	*23*	*-5*	*-22%*	-2	-10%	0	0	*0*	*0*	-	0	-	22	20	*25*	*-5*	*-20%*	-2	-9%
LD Transfer	4	3	*4*	*-1*	*-25%*	-1	-25%	38	8	*39*	*-31*	*-79%*	-30	-79%	0	0	*0*	*0*	-	0	-	42	11	*43*	*-32*	*-74%*	-31	-74%
UD Transfer	8	7	*10*	*-3*	*-30%*	-1	-13%	11	6	*13*	*-7*	*-54%*	-5	-45%	0	0	*0*	*0*	-	0	-	19	13	*23*	*-10*	*-43%*	-6	-32%
PostBac	2	2	*10*	*-8*	*-80%*	0	0%	0	1	*1*	*1*	*100%*	1	-	1	0	*1*	*-1*	*-100%*	-1	-100%	3	3	*11*	*-8*	*-73%*	0	0%
PostBac Cr	24	11	*17*	*-6*	*-35%*	-13	-54%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	24	11	*17*	*-6*	*-35%*	-13	-54%
Masters	43	71	*66*	*5*	*8%*	28	65%	22	15	*29*	*-14*	*-47%*	-7	-32%	1	1	*2*	*-1*	*-33%*	0	0%	66	87	*96*	*-9*	*-9%*	21	32%
Doctoral	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-
Total	83	96	*109*	*-13*	*-12%*	13	16%	91	48	*104*	*-56*	*-54%*	-43	-47%	2	1	*2*	*-1*	*-50%*	-1	-50%	176	145	*215*	*-70*	*-33%*	-31	-18%
Continue/Return																												
Freshmen	2,263	2,505	*2,337*	*168*	*7%*	242	11%	94	107	*107*	*0*	*0%*	13	14%	10	6	*4*	*2*	*58%*	-4	-40%	2,367	2,618	*2,448*	*170*	*7%*	251	11%
Sophomores	2,267	2,237	*2,328*	*-91*	*-4%*	-30	-1%	104	109	*110*	*-1*	*-1%*	5	5%	4	9	*2*	*7*	*375%*	5	125%	2,375	2,355	*2,440*	*-85*	*-3%*	-20	-1%
Juniors	3,196	3,587	*3,286*	*301*	*9%*	391	12%	155	173	*169*	*4*	*2%*	18	12%	11	8	*5*	*3*	*69%*	-3	-27%	3,362	3,768	*3,460*	*308*	*9%*	406	12%
Seniors	5,482	5,403	*5,650*	*-247*	*-4%*	-79	-1%	189	199	*204*	*-5*	*-2%*	10	5%	7	9	*8*	*1*	*19%*	2	29%	5,678	5,611	*5,862*	*-251*	*-4%*	-67	-1%
PostBac	113	69	*113*	*-44*	*-39%*	-44	-39%	6	3	*6*	*-3*	*-47%*	-3	-50%	2	2	*2*	*0*	*6%*	0	0%	121	74	*121*	*-47*	*-39%*	-47	-39%
PostBac Cr	263	279	*279*	*0*	*0%*	16	6%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	263	279	*279*	*0*	*0%*	16	6%
Masters	1,345	1,313	*1,400*	*-87*	*-6%*	-32	-2%	174	194	*184*	*10*	*6%*	20	11%	9	12	*16*	*-4*	*-25%*	3	33%	1,528	1,519	*1,599*	*-80*	*-5%*	-9	-1%
Doctoral	49	52	*51*	*1*	*1%*	3	6%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	49	52	*51*	*1*	*1%*	3	6%
Return fr Absence	14	10	*29*	*-19*	*-66%*	-4	-29%	0	1	*1*	*0*	*0%*	1	-	0	0	*2*	*-2*	*-100%*	0	-	14	11	*32*	*-21*	*-66%*	-3	-21%
Transitory	55	84	*76*	*8*	*11%*	29	53%	44	39	*24*	*15*	*65%*	-5	-11%	23	24	*22*	*2*	*7%*	1	4%	122	147	*122*	*25*	*20%*	25	20%
Total	15,047	15,539	*15,550*	*-11*	*0%*	492	3%	766	825	*805*	*20*	*3%*	59	8%	66	70	*60*	*10*	*16%*	4	6%	15,879	16,434	*16,415*	*19*	*0%*	555	3%
Total Headcount	15,130	15,635	*15,659*	*-24*	*0%*	505	3%	857	873	*909*	*-36*	*-4%*	16	2%	68	71	*62*	*9*	*14%*	3	4%	16,055	16,579	*16,630*	*-51*	*0%*	524	3%
FTES All Students																												
FT Freshmen	1.93	1.60	*1.73*	*-0.13*	*-8%*	-0.33	-17%	15.87	11.67	*20.30*	*-8.63*	*-43%*	-4.20	-26%	0.00	0.00	*0.00*	*0.00*	-	0	-	17.80	13.27	*22.03*	*-8.76*	*-40%*	-4.53	-25%
Freshmen	2,082.33	2,330.60	*2,026.96*	*303.64*	*15%*	248.27	12%	87.53	96.20	*101.16*	*-4.96*	*-5%*	8.67	10%	10.13	6.13	*3.13*	*3.00*	*96%*	-4	-39%	2,179.99	2,432.93	*2,131.25*	*301.68*	*14%*	252.94	12%
Sophomores	2,034.46	2,038.00	*2,018.94*	*19.06*	*1%*	3.54	0%	124.20	97.80	*125.74*	*-27.94*	*-22%*	-26.40	-21%	4.40	9.40	*1.56*	*7.84*	*501%*	5	114%	2,163.06	2,145.20	*2,146.24*	*-1.04*	*0%*	-17.86	-1%
Juniors	2,883.07	3,232.40	*2,856.28*	*376.12*	*13%*	349.33	12%	156.14	165.07	*159.15*	*5.92*	*4%*	8.93	6%	9.87	7.20	*3.91*	*3.29*	*84%*	-3	-27%	3,049.08	3,404.67	*3,019.34*	*385.33*	*13%*	355.59	12%
Seniors	4,837.47	4,782.01	*4,896.01*	*-114.00*	*-2%*	-55.46	-1%	184.00	192.06	*182.20*	*9.86*	*5%*	8.06	4%	5.20	9.40	*6.25*	*3.15*	*50%*	4	81%	5,026.67	4,983.47	*5,084.46*	*-100.99*	*-2%*	-43.20	-1%
PostBac	73.47	46.13	*106.67*	*-60.54*	*-57%*	-27.34	-37%	4.80	2.67	*5.57*	*-2.90*	*-52%*	-2.13	-44%	1.47	1.07	*1.98*	*-0.91*	*-46%*	0	-27%	79.74	49.87	*114.22*	*-64.35*	*-56%*	-29.87	-37%
PostBac Cr	221.67	201.73	*256.19*	*-54.46*	*-21%*	-19.94	-9%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	221.67	201.73	*256.19*	*-54.46*	*-21%*	-19.94	-9%
Masters	1,017.50	1,027.09	*1,269.83*	*-242.74*	*-19%*	9.59	1%	147.83	166.17	*188.17*	*-22.00*	*-12%*	18.34	12%	8.58	10.25	*14.52*	*-4.27*	*-29%*	2	19%	1,173.91	1,203.51	*1,472.52*	*-269.01*	*-18%*	29.60	3%
Doctoral	30.50	31.25	*44.55*	*-13.30*	*-30%*	0.75	2%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	30.50	31.25	*44.55*	*-13.30*	*-30%*	0.75	2%
Return fr Absence	8.40	5.67	*25.13*	*-19.46*	*-77%*	-2.73	-33%	0.00	0.93	*1.00*	*-0.07*	*-7%*	0.93	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	8.40	6.60	*27.78*	*-21.18*	*-76%*	-1.80	-21%
Transitory	20.40	30.00	*65.85*	*-35.85*	*-54%*	9.60	47%	38.33	30.73	*22.17*	*8.56*	*39%*	-7.60	-20%	19.73	19.73	*18.42*	*1.31*	*7%*	0	0%	78.46	80.46	*106.45*	*-25.99*	*-24%*	2.00	3%
Total FTES	13,211.20	13,726.48	*13,568.14*	*158.34*	*1%*	515.28	4%	758.70	763.30	*805.46*	*-42.16*	*-5%*	4.60	1%	59.38	63.18	*51.41*	*11.77*	*23%*	4	6%	14,029.28	14,552.96	*14,425.02*	*127.94*	*1%*	523.68	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	*13.00*	*-1.00*	*-8%*	-2.48	-17.1%	11.90	9.73	*13.24*	*-3.51*	*-27%*	-2.18	-18.3%	-	-	*-*	*-*	*-*	-	-	12.14	9.95	*13.22*	*-3.27*	*-25%*	-2.18	-18.0%
Freshmen	13.63	13.74	*13.00*	*0.74*	*6%*	0.10	0.8%	13.50	13.01	*13.37*	*-0.35*	*-3%*	-0.49	-3.6%	13.75	13.10	*12.37*	*0.73*	*6%*	-0.65	-4.7%	13.63	13.69	*13.01*	*0.68*	*5%*	0.06	0.5%
Sophomores	13.45	13.64	*13.00*	*0.64*	*5%*	0.19	1.4%	13.31	12.65	*13.26*	*-0.61*	*-5%*	-0.67	-5.0%	16.50	15.67	*12.37*	*3.29*	*27%*	-0.83	-5.1%	13.45	13.60	*13.01*	*0.59*	*5%*	0.15	1.1%
Juniors	13.50	13.50	*13.00*	*0.50*	*4%*	0.00	0.0%	14.17	13.88	*13.28*	*0.60*	*5%*	-0.29	-2.1%	13.00	12.88	*12.37*	*0.51*	*4%*	-0.12	-0.9%	13.54	13.52	*13.01*	*0.51*	*4%*	-0.02	-0.1%
Seniors	13.23	13.27	*13.00*	*0.27*	*2%*	0.03	0.3%	14.60	14.36	*13.27*	*1.09*	*8%*	-0.24	-1.6%	11.14	15.67	*12.37*	*3.29*	*27%*	4.52	40.6%	13.28	13.31	*13.01*	*0.30*	*2%*	0.03	0.3%
PostBac	9.24	9.09	*13.00*	*-3.91*	*-30%*	-0.15	-1.6%	10.22	10.01	*13.53*	*-3.51*	*-26%*	-0.20	-2.0%	7.35	8.025	*12.37*	*-4.35*	*-35%*	0.68	9.2%	9.26	9.11	*13.01*	*-3.91*	*-30%*	-0.16	-1.7%
PostBac Cr	11.53	10.40	*13.00*	*-2.59*	*-20%*	-1.13	-9.8%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	11.53	10.40	*13.00*	*-2.59*	*-20%*	-1.13	-9.8%
Masters	8.79	8.90	*10.40*	*-1.50*	*-14%*	0.11	1.2%	9.05	9.54	*10.65*	*-1.11*	*-10%*	0.49	5.4%	10.30	9.46	*9.90*	*-0.44*	*-4%*	-0.83	-8.1%	8.83	8.99	*10.42*	*-1.44*	*-14%*	0.15	1.8%
Doctoral	7.47	7.21	*10.40*	*-3.19*	*-31%*	-0.26	-3.5%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	7.47	7.21	*10.40*	*-3.19*	*-31%*	-0.26	-3.5%
Total	12.89	12.97	*12.74*	*0.22*	*2%*	0.08	0.6%	12.76	12.54	*12.67*	*-0.13*	*-1%*	-0.22	-1.7%	12.72	12.91	*11.63*	*1.28*	*11%*	0.19	1.5%	12.88	12.94	*12.74*	*0.21*	*2%*	0.06	0.5%
FTES College of Disc																												
A&L	3,041.67	3,188.53				146.86	5%	150.63	137.07				-13.56	-9%	13.60	18.22				4.62	34%	3,205.90	3,343.82	*3,357.62*	*-13.80*	*0%*	137.92	4%
BPA	1,627.67	1,729.47				101.80	6%	265.07	267.47				2.40	1%	6.20	8.93				2.73	44%	1,898.94	2,005.87	*1,920.33*	*85.54*	*4%*	106.93	6%
Educ	766.12	739.30				-26.82	-4%	32.20	42.47				10.27	32%	2.13	1.47				-0.66	-31%	800.45	783.24	*984.72*	*-201.48*	*-20%*	-17.21	-2%
NSci	3,519.68	3,486.25				-33.43	-1%	168.40	178.43				10.03	6%	14.27	14.53				0.26	2%	3,702.35	3,679.21	*3,543.97*	*135.24*	*4%*	-23.14	-1%
SBS	4,177.80	4,510.25				332.45	8%	140.53	133.33				-7.20	-5%	23.18	19.77				-3.41	-15%	4,341.51	4,663.35	*4,562.43*	*100.92*	*2%*	321.84	7%
UNV	78.27	72.67				-5.60	-7%	1.87	4.53				2.66	142%	0.00	0.27				0.27	-	80.14	77.47	*55.96*	*21.51*	*38%*	-2.67	-3%
Total	13,211.21	13,726.47				515.26	4%	758.70	763.30				4.60	1%	59.38	63.19				3.81	6%	14,029.29	14,552.96	*14,425.02*	*127.94*	*1%*	523.67	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,726.47	15,143.34			283.62	869.58	856.19	763.30	924.23	3.87	82.27	51.41	63.19	66.91	2,037.85	16,406.93	15,428.78	14,552.96	16142.17
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.2%	0.2%	3.6%		0.0%	0.7%	5.9%	-5.2%	0.4%	81.7%	-3.1%	8.0%	22.9%	7.9%	0.0%	0.0%	0.2%	0.9%	0.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/08/2014 to 04/07/2015 — 17 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2	2	0	0%	0	0%	20	13	23	-10	-43%	-7	-35%	0	0	0	0	-	0	-	22	15	25	-10	-40%	-7	-32%
LD Transfer	4	3	4	-1	-25%	-1	-25%	38	8	39	-31	-79%	-30	-79%	0	0	0	0	-	0	-	42	11	43	-32	-74%	-31	-74%
UD Transfer	8	7	10	-3	-30%	-1	-13%	10	6	13	-7	-54%	-4	-40%	0	0	0	0	-	0	-	18	13	23	-10	-43%	-5	-28%
PostBac	2	2	10	-8	-80%	0	0%	0	1	1	1	100%	1	-	1	0	1	-1	-100%	-1	-100%	3	3	11	-8	-73%	0	0%
PostBac Cr	23	11	17	-6	-35%	-12	-52%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	23	11	17	-6	-35%	-12	-52%
Masters	42	69	66	3	5%	27	64%	21	14	29	-15	-51%	-7	-33%	1	1	2	-1	-33%	0	0%	64	84	96	-12	-13%	20	31%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	81	94	109	-15	-14%	13	16%	89	42	104	-62	-60%	-47	-53%	2	1	2	-1	-50%	-1	-50%	172	137	215	-78	-36%	-35	-20%
Continue/Return																												
Freshmen	2,262	2,501	2,337	164	7%	239	11%	93	106	107	-1	-1%	13	14%	10	6	4	2	58%	-4	-40%	2,365	2,613	2,448	165	7%	248	10%
Sophomores	2,267	2,235	2,328	-93	-4%	-32	-1%	104	106	110	-4	-4%	2	2%	4	9	2	7	375%	5	125%	2,375	2,350	2,440	-90	-4%	-25	-1%
Juniors	3,195	3,586	3,286	300	9%	391	12%	154	172	169	3	2%	18	12%	11	8	5	3	69%	-3	-27%	3,360	3,766	3,460	306	9%	406	12%
Seniors	5,480	5,378	5,650	-272	-5%	-102	-2%	188	195	204	-9	-4%	7	4%	7	9	8	1	19%	2	29%	5,675	5,582	5,862	-280	-5%	-93	-2%
PostBac	113	68	113	-45	-40%	-45	-40%	6	3	6	-3	-47%	-3	-50%	2	2	2	0	6%	0	0%	121	73	121	-48	-40%	-48	-40%
PostBac Cr	264	278	279	-1	0%	14	5%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	264	278	279	-1	0%	14	5%
Masters	1,339	1,309	1,400	-91	-6%	-30	-2%	173	191	184	7	4%	18	10%	9	12	16	-4	-25%	3	33%	1,521	1,512	1,599	-87	-5%	-9	-1%
Doctoral	49	52	51	1	1%	3	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	49	52	51	1	1%	3	6%
Return fr Absence	14	10	29	-19	-66%	-4	-29%	0	1	1	0	0%	1	-	0	0	2	-2	-100%	0	-	14	11	32	-21	-66%	-3	-21%
Transitory	54	83	76	7	9%	29	54%	44	39	24	15	65%	-5	-11%	21	24	22	2	7%	3	14%	119	146	122	24	20%	27	23%
Total	15,037	15,500	15,550	-50	0%	463	3%	762	813	805	8	1%	51	7%	64	70	60	10	16%	6	9%	15,863	16,383	16,415	-32	0%	520	3%
Total Headcount	15,118	15,594	15,659	-65	0%	476	3%	851	855	909	-54	-6%	4	0%	66	71	62	9	14%	5	8%	16,035	16,520	16,630	-110	-1%	485	3%
FTES All Students																												
FT Freshmen	1.93	1.60	1.73	-0.13	-8%	-0.33	-17%	15.73	9.13	20.30	-11.17	-55%	-6.60	-42%	0.00	0.00	0.00	0.00	-	0	-	17.66	10.73	22.03	-11.30	-51%	-6.93	-39%
Freshmen	2,085.19	2,331.54	2,026.96	304.58	15%	246.35	12%	87.87	91.00	101.16	-10.16	-10%	3.13	4%	10.13	6.13	3.13	3.00	96%	-4	-39%	2,183.19	2,428.67	2,131.25	297.42	14%	245.48	11%
Sophomores	2,038.00	2,036.20	2,018.94	17.26	1%	-1.80	0%	124.20	91.87	125.74	-33.87	-27%	-32.33	-26%	4.40	9.33	1.56	7.77	497%	5	112%	2,166.60	2,137.40	2,146.24	-8.84	0%	-29.20	-1%
Juniors	2,887.14	3,240.47	2,856.28	384.19	13%	353.33	12%	155.00	161.67	159.15	2.52	2%	6.67	4%	9.87	7.20	3.91	3.29	84%	-3	-27%	3,052.01	3,409.34	3,019.34	390.00	13%	357.33	12%
Seniors	4,840.54	4,763.74	4,896.01	-132.27	-3%	-76.80	-2%	182.93	189.60	182.20	7.40	4%	6.67	4%	5.20	9.40	6.25	3.15	50%	4	81%	5,028.67	4,962.74	5,084.46	-121.72	-2%	-65.93	-1%
PostBac	74.00	45.40	106.67	-61.27	-57%	-28.60	-39%	4.80	2.93	5.57	-2.64	-47%	-1.87	-39%	1.47	1.07	1.98	-0.91	-46%	0	-27%	80.27	49.40	114.22	-64.82	-57%	-30.87	-38%
PostBac Cr	221.80	200.53	256.19	-55.66	-22%	-21.27	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	221.80	200.53	256.19	-55.66	-22%	-21.27	-10%
Masters	1,015.59	1,018.84	1,269.83	-250.99	-20%	3.25	0%	146.67	163.42	188.17	-24.75	-13%	16.75	11%	8.58	10.25	14.52	-4.27	-29%	2	19%	1,170.84	1,192.51	1,472.52	-280.01	-19%	21.67	2%
Doctoral	29.83	31.25	44.55	-13.30	-30%	1.42	5%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	29.83	31.25	44.55	-13.30	-30%	1.42	5%
Return fr Absence	8.13	5.67	25.13	-19.46	-77%	-2.46	-30%	0.00	0.80	1.00	-0.20	-20%	0.80	-	0.00	0.00	1.65	-1.65	-100%	0	-	8.13	6.47	27.78	-21.31	-77%	-1.66	-20%
Transitory	20.13	29.73	65.85	-36.12	-55%	9.60	48%	38.80	29.33	22.17	7.16	32%	-9.47	-24%	18.13	19.87	18.42	1.45	8%	2	10%	77.06	78.93	106.45	-27.52	-26%	1.87	2%
Total FTES	13,222.28	13,704.97	13,568.14	136.83	1%	482.69	4%	756.00	739.75	805.46	-65.71	-8%	-16.25	-2%	57.78	63.25	51.41	11.84	23%	5	9%	14,036.06	14,507.97	14,425.02	82.95	1%	471.91	3%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	11.80	10.53	13.24	-2.70	-20%	-1.26	-10.7%	-	-	-	-	-	-	-	12.05	10.73	13.22	-2.49	-19%	-1.32	-10.9%
Freshmen	13.66	13.76	13.00	0.77	6%	0.10	0.7%	13.80	12.40	13.37	-0.97	-7%	-1.40	-10.2%	13.87	13.31	12.37	0.94	8%	-0.56	-4.0%	13.67	13.69	13.01	0.68	5%	0.02	0.1%
Sophomores	13.47	13.64	13.00	0.64	5%	0.16	1.2%	13.25	12.20	13.26	-1.07	-8%	-1.05	-8.0%	16.50	15.55	12.37	3.18	26%	-0.95	-5.8%	13.47	13.58	13.01	0.57	4%	0.11	0.8%
Juniors	13.53	13.54	13.00	0.54	4%	0.01	0.1%	14.24	13.67	13.28	0.40	3%	-0.56	-4.0%	13.00	12.45	12.37	0.08	1%	-0.55	-4.2%	13.56	13.54	13.01	0.53	4%	-0.02	-0.1%
Seniors	13.24	13.28	13.00	0.28	2%	0.03	0.2%	14.59	14.46	13.27	1.18	9%	-0.13	-0.9%	11.14	15.67	12.37	3.29	27%	4.52	40.6%	13.29	13.32	13.01	0.32	2%	0.03	0.3%
PostBac	9.30	9.13	13.00	-3.87	-30%	-0.18	-1.9%	10.22	10.99	13.53	-2.54	-19%	0.77	7.5%	7.35	8.025	12.37	-4.35	-35%	0.68	9.2%	9.32	9.18	13.01	-3.83	-29%	-0.14	-1.5%
PostBac Cr	11.52	10.38	13.00	-2.62	-20%	-1.14	-9.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.52	10.38	13.00	-2.62	-20%	-1.14	-9.9%
Masters	8.82	8.87	10.40	-1.53	-15%	0.05	0.5%	9.07	9.57	10.65	-1.08	-10%	0.49	5.4%	10.30	9.46	9.90	-0.44	-4%	-0.83	-8.1%	8.86	8.96	10.42	-1.46	-14%	0.10	1.1%
Doctoral	7.31	7.21	10.40	-3.19	-31%	-0.09	-1.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.31	7.21	10.40	-3.19	-31%	-0.09	-1.3%
Total	12.91	12.98	12.74	0.24	2%	0.07	0.5%	12.81	12.40	12.67	-0.27	-2%	-0.40	-3.2%	12.74	12.93	11.63	1.30	11%	0.19	1.5%	12.91	12.95	12.74	0.21	2%	0.05	0.4%
FTES College of Disc																												
A&L	3,046.57	3,191.45				144.88	5%	150.57	133.93				-16.64	-11%	12.80	18.48				5.68	44%	3,209.94	3,343.86	3,357.62	-13.76	0%	133.92	4%
BPA	1,628.83	1,712.73				83.90	5%	262.73	259.93				-2.80	-1%	5.93	8.93				3.00	51%	1,897.49	1,981.59	1,920.33	61.26	3%	84.10	4%
Educ	767.52	736.95				-30.57	-4%	32.20	41.13				8.93	28%	2.13	1.47				-0.66	-31%	801.85	779.55	984.72	-205.17	-21%	-22.30	-3%
NSci	3,516.88	3,480.48				-36.40	-1%	167.73	172.62				4.89	3%	14.27	14.60				0.33	2%	3,698.88	3,667.70	3,543.97	123.73	3%	-31.18	-1%
SBS	4,183.82	4,512.40				328.58	8%	140.90	127.60				-13.30	-9%	22.65	19.50				-3.15	-14%	4,347.37	4,659.50	4,562.43	97.07	2%	312.13	7%
UNV	78.67	70.93				-7.74	-10%	1.87	4.53				2.66	142%	0.00	0.27				0.27	-	80.54	75.73	55.96	19.77	35%	-4.81	-6%
Total	13,222.29	13,704.94				482.65	4%	756.00	739.74				-16.26	-2%	57.78	63.25				5.47	9%	14,036.07	14,507.93	14,425.02	82.91	1%	471.86	3%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,704.94	15,136.16			283.62	869.58	856.19	739.74	916.38	3.87	82.27	51.41	63.25	66.93	2,037.85	16,406.93	15,428.78	14,507.93	16127.16
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.0%	0.2%	3.6%		0.0%	0.7%	5.9%	-8.2%	-0.4%	81.7%	-3.1%	8.0%	23.0%	7.9%	0.0%	0.0%	0.2%	0.6%	0.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/07/2014 to 04/06/2015 — 18 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	2	*2*	*0*	*0%*	0	0%	19	9	*23*	*-14*	*-61%*	-10	-53%	0	0	*0*	*0*	-	0	-	21	11	*25*	*-14*	*-56%*	-10	-48%
LD Transfer	4	2	*4*	*-2*	*-50%*	-2	-50%	37	7	*39*	*-32*	*-82%*	-30	-81%	0	0	*0*	*0*	-	0	-	41	9	*43*	*-34*	*-79%*	-32	-78%
UD Transfer	8	7	*10*	*-3*	*-30%*	-1	-13%	10	6	*13*	*-7*	*-54%*	-4	-40%	0	0	*0*	*0*	-	0	-	18	13	*23*	*-10*	*-43%*	-5	-28%
PostBac	2	2	*10*	*-8*	*-80%*	0	0%	0	1	*1*	*1*	*100%*	1	-	1	0	*1*	*-1*	*-100%*	-1	-100%	3	3	*11*	*-8*	*-73%*	0	0%
PostBac Cr	22	11	*17*	*-6*	*-35%*	-11	-50%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	22	11	*17*	*-6*	*-35%*	-11	-50%
Masters	43	66	*66*	*0*	*0%*	23	53%	21	14	*29*	*-15*	*-51%*	-7	-33%	1	1	*2*	*-1*	*-33%*	0	0%	65	81	*96*	*-15*	*-16%*	16	25%
Doctoral	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-
Total	81	90	*109*	*-19*	*-17%*	9	11%	87	37	*104*	*-67*	*-64%*	-50	-57%	2	1	*2*	*-1*	*-50%*	-1	-50%	170	128	*215*	*-87*	*-40%*	-42	-25%
Continue/Return																												
Freshmen	2,257	2,504	*2,337*	*167*	*7%*	247	11%	91	104	*107*	*-3*	*-3%*	13	14%	10	6	*4*	*2*	*58%*	-4	-40%	2,358	2,614	*2,448*	*166*	*7%*	256	11%
Sophomores	2,266	2,232	*2,328*	*-96*	*-4%*	-34	-2%	104	102	*110*	*-8*	*-8%*	-2	-2%	4	9	*2*	*7*	*375%*	5	125%	2,374	2,343	*2,440*	*-97*	*-4%*	-31	-1%
Juniors	3,191	3,574	*3,286*	*288*	*9%*	383	12%	154	170	*169*	*1*	*1%*	16	10%	11	8	*5*	*3*	*69%*	-3	-27%	3,356	3,752	*3,460*	*292*	*8%*	396	12%
Seniors	5,474	5,369	*5,650*	*-281*	*-5%*	-105	-2%	188	194	*204*	*-10*	*-5%*	6	3%	6	9	*8*	*1*	*19%*	3	50%	5,668	5,572	*5,862*	*-290*	*-5%*	-96	-2%
PostBac	113	68	*113*	*-45*	*-40%*	-45	-40%	6	3	*6*	*-3*	*-47%*	-3	-50%	2	2	*2*	*0*	*6%*	0	0%	121	73	*121*	*-48*	*-40%*	-48	-40%
PostBac Cr	262	276	*279*	*-3*	*-1%*	14	5%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	262	276	*279*	*-3*	*-1%*	14	5%
Masters	1,338	1,305	*1,400*	*-95*	*-7%*	-33	-2%	173	190	*184*	*6*	*3%*	17	10%	9	11	*16*	*-5*	*-32%*	2	22%	1,520	1,506	*1,599*	*-93*	*-6%*	-14	-1%
Doctoral	49	52	*51*	*1*	*1%*	3	6%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	49	52	*51*	*1*	*1%*	3	6%
Return fr Absence	13	10	*29*	*-19*	*-66%*	-3	-23%	0	1	*1*	*0*	*0%*	1	-	0	0	*2*	*-2*	*-100%*	0	-	13	11	*32*	*-21*	*-66%*	-2	-15%
Transitory	51	82	*76*	*6*	*8%*	31	61%	44	37	*24*	*13*	*56%*	-7	-16%	21	24	*22*	*2*	*7%*	3	14%	116	143	*122*	*21*	*17%*	27	23%
Total	15,014	15,472	*15,550*	*-78*	*-1%*	458	3%	760	801	*805*	*-4*	*0%*	41	5%	63	69	*60*	*9*	*14%*	6	10%	15,837	16,342	*16,415*	*-73*	*0%*	505	3%
Total Headcount	15,095	15,562	*15,659*	*-97*	*-1%*	467	3%	847	838	*909*	*-71*	*-8%*	-9	-1%	65	70	*62*	*8*	*12%*	5	8%	16,007	16,470	*16,630*	*-160*	*-1%*	463	3%
FTES All Students																												
FT Freshmen	1.93	1.60	*1.73*	*-0.13*	*-8%*	-0.33	-17%	15.53	6.60	*20.30*	*-13.70*	*-67%*	-8.93	-58%	0.00	0.00	*0.00*	*0.00*	-	0	-	17.46	8.20	*22.03*	*-13.83*	*-63%*	-9.26	-53%
Freshmen	2,082.93	2,336.13	*2,026.96*	*309.17*	*15%*	253.20	12%	86.07	86.20	*101.16*	*-14.96*	*-15%*	0.13	0%	10.00	6.00	*3.13*	*2.87*	*92%*	-4	-40%	2,179.00	2,428.33	*2,131.25*	*297.08*	*14%*	249.33	11%
Sophomores	2,040.00	2,028.94	*2,018.94*	*10.00*	*0%*	-11.06	-1%	122.60	88.60	*125.74*	*-37.14*	*-30%*	-34.00	-28%	4.40	9.40	*1.56*	*7.84*	*501%*	5	114%	2,167.00	2,126.94	*2,146.24*	*-19.30*	*-1%*	-40.06	-2%
Juniors	2,884.20	3,241.00	*2,856.28*	*384.72*	*13%*	356.80	12%	153.13	158.40	*159.15*	*-0.75*	*0%*	5.27	3%	9.87	7.46	*3.91*	*3.55*	*91%*	-2	-24%	3,047.20	3,406.86	*3,019.34*	*387.52*	*13%*	359.66	12%
Seniors	4,836.54	4,760.47	*4,896.01*	*-135.54*	*-3%*	-76.07	-2%	180.73	186.40	*182.20*	*4.20*	*2%*	5.67	3%	4.93	9.40	*6.25*	*3.15*	*50%*	4	91%	5,022.20	4,956.27	*5,084.46*	*-128.19*	*-3%*	-65.93	-1%
PostBac	74.80	44.80	*106.67*	*-61.87*	*-58%*	-30.00	-40%	4.80	2.93	*5.57*	*-2.64*	*-47%*	-1.87	-39%	1.47	1.07	*1.98*	*-0.91*	*-46%*	0	-27%	81.07	48.80	*114.22*	*-65.42*	*-57%*	-32.27	-40%
PostBac Cr	220.33	200.40	*256.19*	*-55.79*	*-22%*	-19.93	-9%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	220.33	200.40	*256.19*	*-55.79*	*-22%*	-19.93	-9%
Masters	1,015.08	1,016.42	*1,269.83*	*-253.41*	*-20%*	1.34	0%	147.33	163.42	*188.17*	*-24.75*	*-13%*	16.09	11%	8.58	9.92	*14.52*	*-4.60*	*-32%*	1	16%	1,170.99	1,189.76	*1,472.52*	*-282.76*	*-19%*	18.77	2%
Doctoral	28.83	31.42	*44.55*	*-13.13*	*-29%*	2.59	9%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	28.83	31.42	*44.55*	*-13.13*	*-29%*	2.59	9%
Return fr Absence	7.80	5.67	*25.13*	*-19.46*	*-77%*	-2.13	-27%	0.00	0.80	*1.00*	*-0.20*	*-20%*	0.80	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	7.80	6.47	*27.78*	*-21.31*	*-77%*	-1.33	-17%
Transitory	18.53	29.47	*65.85*	*-36.38*	*-55%*	10.94	59%	38.00	27.53	*22.17*	*5.36*	*24%*	-10.47	-28%	18.13	19.33	*18.42*	*0.91*	*5%*	1	7%	74.66	76.33	*106.45*	*-30.12*	*-28%*	1.67	2%
Total FTES	13,210.97	13,696.32	*13,568.14*	*128.18*	*1%*	485.35	4%	748.19	720.88	*805.46*	*-84.58*	*-11%*	-27.31	-4%	57.38	62.58	*51.41*	*11.17*	*22%*	5	9%	14,016.54	14,479.78	*14,425.02*	*54.76*	*0%*	463.24	3%
Mean Unit Load																												
FT Freshmen	14.48	12.00	*13.00*	*-1.00*	*-8%*	-2.48	-17.1%	12.26	11.00	*13.24*	*-2.24*	*-17%*	-1.26	-10.3%	-	-	-	-	-	-	-	12.48	11.18	*13.22*	*-2.04*	*-15%*	-1.30	-10.4%
Freshmen	13.68	13.78	*13.00*	*0.78*	*6%*	0.09	0.7%	13.70	12.03	*13.37*	*-1.34*	*-10%*	-1.67	-12.2%	13.80	12.97	*12.37*	*0.60*	*5%*	-0.83	-6.0%	13.69	13.68	*13.01*	*0.67*	*5%*	-0.01	0.0%
Sophomores	13.49	13.61	*13.00*	*0.62*	*5%*	0.12	0.9%	13.20	12.31	*13.26*	*-0.96*	*-7%*	-0.90	-6.8%	16.50	15.67	*12.37*	*3.29*	*27%*	-0.83	-5.1%	13.48	13.56	*13.01*	*0.55*	*4%*	0.08	0.6%
Juniors	13.53	13.59	*13.00*	*0.59*	*5%*	0.06	0.4%	14.05	13.55	*13.28*	*0.27*	*2%*	-0.50	-3.6%	13.00	12.88	*12.37*	*0.51*	*4%*	-0.12	-0.9%	13.56	13.58	*13.01*	*0.57*	*4%*	0.03	0.2%
Seniors	13.25	13.29	*13.00*	*0.29*	*2%*	0.04	0.3%	14.42	14.29	*13.27*	*1.02*	*8%*	-0.12	-0.9%	12.33	15.67	*12.37*	*3.29*	*27%*	3.34	27.1%	13.29	13.33	*13.01*	*0.32*	*2%*	0.04	0.3%
PostBac	9.38	9.02	*13.00*	*-3.97*	*-31%*	-0.35	-3.8%	10.22	10.99	*13.53*	*-2.54*	*-19%*	0.77	7.5%	7.35	8.025	*12.37*	*-4.35*	*-35%*	0.68	9.2%	9.39	9.09	*13.01*	*-3.93*	*-30%*	-0.30	-3.2%
PostBac Cr	11.57	10.44	*13.00*	*-2.55*	*-20%*	-1.12	-9.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.57	10.44	*13.00*	*-2.55*	*-20%*	-1.12	-9.7%
Masters	8.82	8.89	*10.40*	*-1.51*	*-14%*	0.07	0.8%	9.11	9.61	*10.65*	*-1.04*	*-10%*	0.50	5.5%	10.30	9.92	*9.90*	*0.02*	*0%*	-0.38	-3.7%	8.86	8.99	*10.42*	*-1.43*	*-14%*	0.13	1.4%
Doctoral	7.06	7.25	*10.40*	*-3.15*	*-30%*	0.19	2.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.06	7.25	*10.40*	*-3.15*	*-30%*	0.19	2.7%
Total	12.92	13.00	*12.74*	*0.26*	*2%*	0.08	0.6%	12.73	12.32	*12.67*	*-0.36*	*-3%*	-0.41	-3.2%	12.85	12.99	*11.63*	*1.35*	*12%*	0.14	1.1%	12.91	12.96	*12.74*	*0.23*	*2%*	0.06	0.4%
FTES College of Disc																												
A&L	3,044.42	3,196.30				151.88	5%	149.50	130.13				-19.37	-13%	12.80	18.75				5.95	46%	3,206.72	3,345.18	*3,357.62*	*-12.44*	*0%*	138.46	4%
BPA	1,627.97	1,705.53				77.56	5%	262.87	254.60				-8.27	-3%	5.93	8.93				3.00	51%	1,896.77	1,969.06	*1,920.33*	*48.73*	*3%*	72.29	4%
Educ	763.95	734.38				-29.57	-4%	31.87	41.13				9.26	29%	2.13	1.47				-0.66	-31%	797.95	776.98	*984.72*	*-207.74*	*-21%*	-20.97	-3%
NSci	3,512.37	3,490.17				-22.20	-1%	162.13	168.55				6.42	4%	14.13	14.80				0.67	5%	3,688.63	3,673.52	*3,543.97*	*129.55*	*4%*	-15.11	0%
SBS	4,185.35	4,500.12				314.77	8%	140.23	122.47				-17.76	-13%	22.38	18.37				-4.01	-18%	4,347.96	4,640.96	*4,562.43*	*78.53*	*2%*	293.00	7%
UNV	76.93	69.80				-7.13	-9%	1.60	4.00				2.40	150%	0.00	0.27				0.27	-	78.53	74.07	*55.96*	*18.11*	*32%*	-4.46	-6%
Total	13,210.99	13,696.30				485.31	4%	748.20	720.88				-27.32	-4%	57.37	62.59				5.22	9%	14,016.56	14,479.77	*14,425.02*	*54.75*	*0%*	463.21	3%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,696.30	15,133.28			283.62	869.58	856.19	720.88	910.09	3.87	82.27	51.41	62.59	66.71	2,037.85	16,406.93	15,428.78	14,479.77	16117.78
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	0.9%	0.1%	3.5%		0.0%	0.7%	5.9%	-10.5%	-1.1%	81.7%	-3.1%	8.0%	21.7%	7.5%	0.0%	0.0%	0.2%	0.4%	0.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/04/2014 to 04/03/2015 — 21 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	2	*2*	*0*	*0%*	0	0%	19	8	*23*	*-15*	*-65%*	-11	-58%	0	0	*0*	*0*	-	0	-	21	10	*25*	*-15*	*-60%*	-11	-52%
LD Transfer	4	2	*4*	*-2*	*-50%*	-2	-50%	37	3	*39*	*-36*	*-92%*	-34	-92%	0	0	*0*	*0*	-	0	-	41	5	*43*	*-38*	*-88%*	-36	-88%
UD Transfer	8	6	*10*	*-4*	*-40%*	-2	-25%	10	4	*13*	*-9*	*-69%*	-6	-60%	0	0	*0*	*0*	-	0	-	18	10	*23*	*-13*	*-57%*	-8	-44%
PostBac	1	2	*10*	*-8*	*-80%*	1	100%	0	1	*1*	*1*	*100%*	1	-	1	0	*1*	*-1*	*-100%*	-1	-100%	2	3	*11*	*-8*	*-73%*	1	50%
PostBac Cr	21	11	*17*	*-6*	*-35%*	-10	-48%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	21	11	*17*	*-6*	*-35%*	-10	-48%
Masters	43	67	*66*	*1*	*2%*	24	56%	20	10	*29*	*-19*	*-65%*	-10	-50%	1	1	*2*	*-1*	*-33%*	0	0%	64	78	*96*	*-18*	*-19%*	14	22%
Doctoral	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-
Total	79	90	*109*	*-19*	*-17%*	11	14%	86	26	*104*	*-78*	*-75%*	-60	-70%	2	1	*2*	*-1*	*-50%*	-1	-50%	167	117	*215*	*-98*	*-46%*	-50	-30%
Continue/Return																												
Freshmen	2,257	2,548	*2,337*	*211*	*9%*	291	13%	90	105	*107*	*-2*	*-2%*	15	17%	9	6	*4*	*2*	*58%*	-3	-33%	2,356	2,659	*2,448*	*211*	*9%*	303	13%
Sophomores	2,261	2,225	*2,328*	*-103*	*-4%*	-36	-2%	104	99	*110*	*-11*	*-10%*	-5	-5%	4	9	*2*	*7*	*375%*	5	125%	2,369	2,333	*2,440*	*-107*	*-4%*	-36	-2%
Juniors	3,190	3,611	*3,286*	*325*	*10%*	421	13%	154	172	*169*	*3*	*2%*	18	12%	11	8	*5*	*3*	*69%*	-3	-27%	3,355	3,791	*3,460*	*331*	*10%*	436	13%
Seniors	5,474	5,372	*5,650*	*-278*	*-5%*	-102	-2%	188	194	*204*	*-10*	*-5%*	6	3%	6	9	*8*	*1*	*19%*	3	50%	5,668	5,575	*5,862*	*-287*	*-5%*	-93	-2%
PostBac	113	67	*113*	*-46*	*-41%*	-46	-41%	6	3	*6*	*-3*	*-47%*	-3	-50%	2	2	*2*	*0*	*6%*	0	0%	121	72	*121*	*-49*	*-40%*	-49	-40%
PostBac Cr	262	270	*279*	*-9*	*-3%*	8	3%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	262	270	*279*	*-9*	*-3%*	8	3%
Masters	1,335	1,298	*1,400*	*-102*	*-7%*	-37	-3%	171	189	*184*	*5*	*3%*	18	11%	9	11	*16*	*-5*	*-32%*	2	22%	1,515	1,498	*1,599*	*-101*	*-6%*	-17	-1%
Doctoral	47	52	*51*	*1*	*1%*	5	11%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	47	52	*51*	*1*	*1%*	5	11%
Return fr Absence	12	10	*29*	*-19*	*-66%*	-2	-17%	0	0	*1*	*-1*	*-100%*	0	-	0	0	*2*	*-2*	*-100%*	0	-	12	10	*32*	*-22*	*-69%*	-2	-17%
Transitory	33	66	*76*	*-10*	*-13%*	33	100%	43	37	*24*	*13*	*56%*	-6	-14%	21	24	*22*	*2*	*7%*	3	14%	97	127	*122*	*5*	*4%*	30	31%
Total	14,984	15,519	*15,550*	*-31*	*0%*	535	4%	756	799	*805*	*-6*	*-1%*	43	6%	62	69	*60*	*9*	*14%*	7	11%	15,802	16,387	*16,415*	*-28*	*0%*	585	4%
Total Headcount	15,063	15,609	*15,659*	*-50*	*0%*	546	4%	842	825	*909*	*-84*	*-9%*	-17	-2%	64	70	*62*	*8*	*12%*	6	9%	15,969	16,504	*16,630*	*-126*	*-1%*	535	3%
FTES All Students																												
FT Freshmen	1.93	1.60	*1.73*	*-0.13*	*-8%*	-0.33	-17%	15.40	5.60	*20.30*	*-14.70*	*-72%*	-9.80	-64%	0.00	0.00	*0.00*	*0.00*	-	0	-	17.33	7.20	*22.03*	*-14.83*	*-67%*	-10.13	-58%
Freshmen	2,084.33	2,376.20	*2,026.96*	*349.24*	*17%*	291.87	14%	85.13	82.34	*101.16*	*-18.82*	*-19%*	-2.79	-3%	9.00	6.00	*3.13*	*2.87*	*92%*	-3	-33%	2,178.46	2,464.54	*2,131.25*	*333.29*	*16%*	286.08	13%
Sophomores	2,034.87	2,018.86	*2,018.94*	*-0.08*	*0%*	-16.01	-1%	120.60	82.87	*125.74*	*-42.87*	*-34%*	-37.73	-31%	4.40	9.40	*1.56*	*7.84*	*501%*	5	114%	2,159.87	2,111.13	*2,146.24*	*-35.11*	*-2%*	-48.74	-2%
Juniors	2,891.94	3,283.07	*2,856.28*	*426.79*	*15%*	391.13	14%	151.26	158.73	*159.15*	*-0.42*	*0%*	7.47	5%	9.80	7.40	*3.91*	*3.49*	*89%*	-2	-24%	3,053.00	3,449.20	*3,019.34*	*429.86*	*14%*	396.20	13%
Seniors	4,845.80	4,774.07	*4,896.01*	*-121.94*	*-2%*	-71.73	-1%	177.73	186.47	*182.20*	*4.27*	*2%*	8.74	5%	4.93	9.40	*6.25*	*3.15*	*50%*	4	91%	5,028.46	4,969.94	*5,084.46*	*-114.52*	*-2%*	-58.52	-1%
PostBac	73.87	44.54	*106.67*	*-62.13*	*-58%*	-29.33	-40%	4.80	3.47	*5.57*	*-2.10*	*-38%*	-1.33	-28%	1.47	1.07	*1.98*	*-0.91*	*-46%*	0	-27%	80.14	49.08	*114.22*	*-65.14*	*-57%*	-31.06	-39%
PostBac Cr	220.20	196.67	*256.19*	*-59.52*	*-23%*	-23.53	-11%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	220.20	196.67	*256.19*	*-59.52*	*-23%*	-23.53	-11%
Masters	1,014.42	1,011.09	*1,269.83*	*-258.74*	*-20%*	-3.33	0%	145.00	160.25	*188.17*	*-27.92*	*-15%*	15.25	11%	8.58	9.92	*14.52*	*-4.60*	*-32%*	1	16%	1,168.00	1,181.26	*1,472.52*	*-291.26*	*-20%*	13.26	1%
Doctoral	28.17	31.42	*44.55*	*-13.13*	*-29%*	3.25	12%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	28.17	31.42	*44.55*	*-13.13*	*-29%*	3.25	12%
Return fr Absence	7.40	5.67	*25.13*	*-19.46*	*-77%*	-1.73	-23%	0.00	0.00	*1.00*	*-1.00*	*-100%*	0.00	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	7.40	5.67	*27.78*	*-22.11*	*-80%*	-1.73	-23%
Transitory	13.80	25.20	*65.85*	*-40.65*	*-62%*	11.40	83%	37.87	27.73	*22.17*	*5.56*	*25%*	-10.14	-27%	18.53	18.80	*18.42*	*0.38*	*2%*	0	1%	70.20	71.73	*106.45*	*-34.72*	*-33%*	1.53	2%
Total FTES	13,216.73	13,768.39	*13,568.14*	*200.25*	*1%*	551.66	4%	737.79	707.46	*805.46*	*-98.00*	*-12%*	-30.33	-4%	56.71	61.99	*51.41*	*10.58*	*21%*	5	9%	14,011.23	14,537.84	*14,425.02*	*112.82*	*1%*	526.61	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	*13.00*	*-1.00*	*-8%*	-2.48	-17.1%	12.16	10.50	*13.24*	*-2.74*	*-21%*	-1.66	-13.6%	-	-	-	-	-	-	-	12.38	10.80	*13.22*	*-2.42*	*-18%*	-1.58	-12.8%
Freshmen	13.77	13.83	*13.00*	*0.84*	*6%*	0.07	0.5%	13.70	11.61	*13.37*	*-1.76*	*-13%*	-2.09	-15.2%	13.97	12.69	*12.37*	*0.32*	*3%*	-1.28	-9.1%	13.77	13.71	*13.01*	*0.70*	*5%*	-0.05	-0.4%
Sophomores	13.49	13.59	*13.00*	*0.60*	*5%*	0.10	0.8%	13.01	12.19	*13.26*	*-1.07*	*-8%*	-0.82	-6.3%	16.50	15.67	*12.37*	*3.29*	*27%*	-0.83	-5.1%	13.47	13.54	*13.01*	*0.53*	*4%*	0.07	0.5%
Juniors	13.57	13.62	*13.00*	*0.63*	*5%*	0.05	0.4%	13.89	13.50	*13.28*	*0.23*	*2%*	-0.39	-2.8%	12.91	12.78	*12.37*	*0.41*	*3%*	-0.13	-1.0%	13.59	13.61	*13.01*	*0.60*	*5%*	0.03	0.2%
Seniors	13.27	13.32	*13.00*	*0.32*	*2%*	0.05	0.4%	14.18	14.38	*13.27*	*1.11*	*8%*	0.20	1.4%	12.33	15.67	*12.37*	*3.29*	*27%*	3.34	27.1%	13.30	13.36	*13.01*	*0.36*	*3%*	0.06	0.4%
PostBac	9.34	9.08	*13.00*	*-3.92*	*-30%*	-0.26	-2.8%	11.01	13.01	*13.53*	*-0.51*	*-4%*	2.01	18.2%	7.35	8.025	*12.37*	*-4.35*	*-35%*	0.68	9.2%	9.39	9.23	*13.01*	*-3.78*	*-29%*	-0.16	-1.7%
PostBac Cr	11.62	10.47	*13.00*	*-2.53*	*-19%*	-1.15	-9.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.62	10.47	*13.00*	*-2.53*	*-19%*	-1.15	-9.9%
Masters	8.83	8.88	*10.40*	*-1.51*	*-15%*	0.05	0.6%	9.11	9.66	*10.65*	*-0.99*	*-9%*	0.55	6.1%	10.30	9.92	*9.90*	*0.02*	*0%*	-0.38	-3.7%	8.87	8.99	*10.42*	*-1.43*	*-14%*	0.11	1.3%
Doctoral	7.19	7.25	*10.40*	*-3.15*	*-30%*	0.06	0.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.19	7.25	*10.40*	*-3.15*	*-30%*	0.06	0.8%
Total	12.95	13.03	*12.74*	*0.29*	*2%*	0.08	0.6%	12.63	12.28	*12.67*	*-0.39*	*-3%*	-0.35	-2.7%	12.89	12.86	*11.63*	*1.23*	*11%*	-0.03	-0.2%	12.94	12.99	*12.74*	*0.26*	*2%*	0.06	0.4%
FTES College of Disc																												
A&L	3,050.82	3,217.50				166.68	5%	143.90	126.67				-17.23	-12%	12.40	18.48				6.08	49%	3,207.12	3,362.65	*3,357.62*	*5.03*	*0%*	155.53	5%
BPA	1,631.37	1,723.27				91.90	6%	261.53	251.40				-10.13	-4%	5.93	8.93				3.00	51%	1,898.83	1,983.60	*1,920.33*	*63.27*	*3%*	84.77	4%
Educ	760.55	727.13				-33.42	-4%	30.53	40.47				9.94	33%	2.13	1.47				-0.66	-31%	793.21	769.07	*984.72*	*-215.65*	*-22%*	-24.14	-3%
NSci	3,504.27	3,512.92				8.65	0%	159.20	166.62				7.42	5%	14.13	14.80				0.67	5%	3,677.60	3,694.34	*3,543.97*	*150.37*	*4%*	16.74	0%
SBS	4,195.65	4,517.48				321.83	8%	141.03	118.83				-22.20	-16%	22.12	18.03				-4.09	-18%	4,358.80	4,654.34	*4,562.43*	*91.91*	*2%*	295.54	7%
UNV	74.07	70.07				-4.00	-5%	1.60	3.47				1.87	117%	0.00	0.27				0.27	-	75.67	73.81	*55.96*	*17.85*	*32%*	-1.86	-2%
Total	13,216.73	13,768.37				551.64	4%	737.79	707.46				-30.33	-4%	56.71	61.98				5.27	9%	14,011.23	14,537.81	*14,425.02*	*112.79*	*1%*	526.58	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,768.37	15,157.30			283.62	869.58	856.19	707.46	905.62	3.87	82.27	51.41	61.98	66.51	2,037.85	16,406.93	15,428.78	14,537.81	16137.12
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.5%	0.3%	3.7%		0.0%	0.7%	5.9%	-12.2%	-1.6%	81.7%	-3.1%	8.0%	20.6%	7.2%	0.0%	0.0%	0.2%	0.8%	0.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/03/2014 to 04/02/2015 — 22 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	2	*2*	*0*	*0%*	0	0%	18	6	*23*	*-17*	*-74%*	-12	-67%	0	0	*0*	*0*	-	0	-	20	8	*25*	*-17*	*-68%*	-12	-60%
LD Transfer	4	2	*4*	*-2*	*-50%*	-2	-50%	37	3	*39*	*-36*	*-92%*	-34	-92%	0	0	*0*	*0*	-	0	-	41	5	*43*	*-38*	*-88%*	-36	-88%
UD Transfer	8	5	*10*	*-5*	*-50%*	-3	-38%	10	4	*13*	*-9*	*-69%*	-6	-60%	0	0	*0*	*0*	-	0	-	18	9	*23*	*-14*	*-61%*	-9	-50%
PostBac	1	2	*10*	*-8*	*-80%*	1	100%	0	1	*1*	*1*	*100%*	1	-	1	0	*1*	*-1*	*-100%*	-1	-100%	2	3	*11*	*-8*	*-73%*	1	50%
PostBac Cr	21	9	*17*	*-8*	*-47%*	-12	-57%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	21	9	*17*	*-8*	*-47%*	-12	-57%
Masters	42	67	*66*	*1*	*2%*	25	60%	18	9	*29*	*-20*	*-68%*	-9	-50%	1	0	*2*	*-2*	*-100%*	-1	-100%	61	76	*96*	*-20*	*-21%*	15	25%
Doctoral	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-
Total	78	87	*109*	*-22*	*-20%*	9	12%	83	23	*104*	*-81*	*-78%*	-60	-72%	2	0	*2*	*-2*	*-100%*	-2	-100%	163	110	*215*	*-105*	*-49%*	-53	-33%
Continue/Return																												
Freshmen	2,248	2,624	*2,337*	*287*	*12%*	376	17%	89	110	*107*	*3*	*2%*	21	24%	9	6	*4*	*2*	*58%*	-3	-33%	2,346	2,740	*2,448*	*292*	*12%*	394	17%
Sophomores	2,255	2,248	*2,328*	*-80*	*-3%*	-7	0%	103	108	*110*	*-2*	*-2%*	5	5%	4	10	*2*	*8*	*428%*	6	150%	2,362	2,366	*2,440*	*-74*	*-3%*	4	0%
Juniors	3,189	3,702	*3,286*	*416*	*13%*	513	16%	155	163	*169*	*-6*	*-4%*	8	5%	11	8	*5*	*3*	*69%*	-3	-27%	3,355	3,873	*3,460*	*413*	*12%*	518	15%
Seniors	5,467	5,176	*5,650*	*-474*	*-8%*	-291	-5%	187	188	*204*	*-16*	*-8%*	1	1%	6	9	*8*	*1*	*19%*	3	50%	5,660	5,373	*5,862*	*-489*	*-8%*	-287	-5%
PostBac	112	66	*113*	*-47*	*-42%*	-46	-41%	6	3	*6*	*-3*	*-47%*	-3	-50%	2	2	*2*	*0*	*6%*	0	0%	120	71	*121*	*-50*	*-41%*	-49	-41%
PostBac Cr	261	267	*279*	*-12*	*-4%*	6	2%	0	0	*0*	*0*	-	-	-	0	0	*0*	*0*	-	0	-	261	267	*279*	*-12*	*-4%*	6	2%
Masters	1,328	1,286	*1,400*	*-114*	*-8%*	-42	-3%	167	187	*184*	*3*	*2%*	20	12%	9	11	*16*	*-5*	*-32%*	2	22%	1,504	1,484	*1,599*	*-115*	*-7%*	-20	-1%
Doctoral	47	52	*51*	*1*	*1%*	5	11%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	47	52	*51*	*1*	*1%*	5	11%
Return fr Absence	11	10	*29*	*-19*	*-66%*	-1	-9%	0	0	*1*	*-1*	*-100%*	0	-	0	0	*2*	*-2*	*-100%*	0	-	11	10	*32*	*-22*	*-69%*	-1	-9%
Transitory	33	66	*76*	*-10*	*-13%*	33	100%	43	37	*24*	*13*	*56%*	-6	-14%	21	24	*22*	*2*	*7%*	3	14%	97	127	*122*	*5*	*4%*	30	31%
Total	14,951	15,497	*15,550*	*-53*	*0%*	546	4%	750	796	*805*	*-9*	*-1%*	46	6%	62	70	*60*	*10*	*16%*	8	13%	15,763	16,363	*16,415*	*-52*	*0%*	600	4%
Total Headcount	15,029	15,584	*15,659*	*-75*	*0%*	555	4%	833	819	*909*	*-90*	*-10%*	-14	-2%	64	70	*62*	*8*	*12%*	6	9%	15,926	16,473	*16,630*	*-157*	*-1%*	547	3%
FTES All Students																												
FT Freshmen	1.93	1.60	*1.73*	*-0.13*	*-8%*	-0.33	-17%	14.00	3.67	*20.30*	*-16.63*	*-82%*	-10.33	-74%	0.00	0.00	*0.00*	*0.00*	-	0	-	15.93	5.27	*22.03*	*-16.76*	*-76%*	-10.66	-67%
Freshmen	2,079.86	2,450.60	*2,026.96*	*423.64*	*21%*	370.74	18%	82.07	85.94	*101.16*	*-15.22*	*-15%*	3.87	5%	9.00	6.00	*3.13*	*2.87*	*92%*	-3	-33%	2,170.93	2,542.54	*2,131.25*	*411.29*	*19%*	371.61	17%
Sophomores	2,029.27	2,039.80	*2,018.94*	*20.86*	*1%*	10.53	1%	119.27	91.87	*125.74*	*-33.87*	*-27%*	-27.40	-23%	4.40	10.27	*1.56*	*8.71*	*557%*	6	133%	2,152.94	2,141.94	*2,146.24*	*-4.30*	*0%*	-11.00	-1%
Juniors	2,898.47	3,370.87	*2,856.28*	*514.59*	*18%*	472.40	16%	149.73	150.60	*159.15*	*-8.55*	*-5%*	0.87	1%	9.80	7.73	*3.91*	*3.82*	*98%*	-2	-21%	3,058.00	3,529.20	*3,019.34*	*509.86*	*17%*	471.20	15%
Seniors	4,825.94	4,587.47	*4,896.01*	*-308.54*	*-6%*	-238.47	-5%	173.60	179.80	*182.20*	*-2.40*	*-1%*	6.20	4%	4.93	9.13	*6.25*	*2.88*	*46%*	4	85%	5,004.47	4,776.40	*5,084.46*	*-308.06*	*-6%*	-228.07	-5%
PostBac	73.07	43.80	*106.67*	*-62.87*	*-59%*	-29.27	-40%	4.80	3.47	*5.57*	*-2.10*	*-38%*	-1.33	-28%	1.47	1.07	*1.98*	*-0.91*	*-46%*	0	-27%	79.34	48.34	*114.22*	*-65.88*	*-58%*	-31.00	-39%
PostBac Cr	219.80	194.67	*256.19*	*-61.52*	*-24%*	-25.13	-11%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	219.80	194.67	*256.19*	*-61.52*	*-24%*	-25.13	-11%
Masters	1,014.25	1,003.00	*1,269.83*	*-266.83*	*-21%*	-11.25	-1%	138.42	158.75	*188.17*	*-29.42*	*-16%*	20.33	15%	8.58	9.25	*14.52*	*-5.27*	*-36%*	1	8%	1,161.25	1,171.00	*1,472.52*	*-301.52*	*-20%*	9.75	1%
Doctoral	28.17	31.08	*44.55*	*-13.47*	*-30%*	2.91	10%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	28.17	31.08	*44.55*	*-13.47*	*-30%*	2.91	10%
Return fr Absence	7.13	5.67	*25.13*	*-19.46*	*-77%*	-1.46	-20%	0.00	0.00	*1.00*	*-1.00*	*-100%*	0.00	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	7.13	5.67	*27.78*	*-22.11*	*-80%*	-1.46	-20%
Transitory	13.80	25.20	*65.85*	*-40.65*	*-62%*	11.40	83%	38.53	27.73	*22.17*	*5.56*	*25%*	-10.80	-28%	18.27	18.80	*18.42*	*0.38*	*2%*	1	3%	70.60	71.73	*106.45*	*-34.72*	*-33%*	1.13	2%
Total FTES	13,191.69	13,753.76	*13,568.14*	*185.62*	*1%*	562.07	4%	720.42	701.83	*805.46*	*-103.63*	*-13%*	-18.59	-3%	56.45	62.25	*51.41*	*10.84*	*21%*	6	10%	13,968.56	14,517.84	*14,425.02*	*92.82*	*1%*	549.28	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	*13.00*	*-1.00*	*-8%*	-2.48	-17.1%	11.67	9.18	*13.24*	*-4.06*	*-31%*	-2.49	-21.4%	-	-	-	-	-	-	-	11.95	9.88	*13.22*	*-3.34*	*-25%*	-2.07	-17.3%
Freshmen	13.80	13.86	*13.00*	*0.86*	*7%*	0.06	0.4%	13.52	11.58	*13.37*	*-1.79*	*-13%*	-1.94	-14.3%	13.83	12.69	*12.37*	*0.32*	*3%*	-1.14	-8.2%	13.78	13.73	*13.01*	*0.72*	*6%*	-0.05	-0.4%
Sophomores	13.49	13.59	*13.00*	*0.60*	*5%*	0.10	0.8%	12.94	12.41	*13.26*	*-0.85*	*-6%*	-0.53	-4.1%	16.50	15.41	*12.37*	*3.03*	*25%*	-1.10	-6.6%	13.46	13.55	*13.01*	*0.54*	*4%*	0.08	0.6%
Juniors	13.61	13.65	*13.00*	*0.65*	*5%*	0.04	0.3%	13.67	13.50	*13.28*	*0.22*	*2%*	-0.17	-1.2%	12.91	13.33	*12.37*	*0.96*	*8%*	0.42	3.3%	13.61	13.64	*13.01*	*0.63*	*5%*	0.03	0.2%
Seniors	13.24	13.29	*13.00*	*0.29*	*2%*	0.05	0.4%	13.94	14.31	*13.27*	*1.04*	*8%*	0.37	2.7%	12.33	15.22	*12.37*	*2.84*	*23%*	2.89	23.5%	13.26	13.33	*13.01*	*0.32*	*2%*	0.07	0.5%
PostBac	9.32	9.06	*13.00*	*-3.94*	*-30%*	-0.26	-2.8%	11.01	13.01	*13.53*	*-0.51*	*-4%*	2.01	18.2%	7.35	8.025	*12.37*	*-4.35*	*-35%*	0.68	9.2%	9.37	9.21	*13.01*	*-3.80*	*-29%*	-0.16	-1.7%
PostBac Cr	11.64	10.55	*13.00*	*-2.45*	*-19%*	-1.09	-9.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.64	10.55	*13.00*	*-2.45*	*-19%*	-1.09	-9.4%
Masters	8.88	8.89	*10.40*	*-1.51*	*-14%*	0.01	0.1%	8.98	9.72	*10.65*	*-0.93*	*-9%*	0.74	8.3%	10.30	10.09	*9.90*	*0.19*	*2%*	-0.21	-2.0%	8.90	9.00	*10.42*	*-1.42*	*-14%*	0.10	1.1%
Doctoral	7.19	7.17	*10.40*	*-3.23*	*-31%*	-0.02	-0.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.19	7.17	*10.40*	*-3.23*	*-31%*	-0.02	-0.3%
Total	12.96	13.04	*12.74*	*0.29*	*2%*	0.08	0.6%	12.47	12.27	*12.67*	*-0.40*	*-3%*	-0.20	-1.6%	12.83	12.94	*11.63*	*1.31*	*11%*	0.12	0.9%	12.93	13.00	*12.74*	*0.26*	*2%*	0.07	0.5%
FTES College of Disc																												
A&L	3,046.00	3,220.03				174.03	6%	143.35	125.67				-17.68	-12%	12.13	18.48				6.35	52%	3,201.48	3,364.18	*3,357.62*	*6.56*	*0%*	162.70	5%
BPA	1,615.77	1,719.00				103.23	6%	255.00	248.93				-6.07	-2%	6.20	8.53				2.33	38%	1,876.97	1,976.46	*1,920.33*	*56.13*	*3%*	99.49	5%
Educ	760.30	723.75				-36.55	-5%	28.87	39.80				10.93	38%	2.13	1.47				-0.66	-31%	791.30	765.02	*984.72*	*-219.70*	*-22%*	-26.28	-3%
NSci	3,504.85	3,513.70				8.85	0%	155.10	167.55				12.45	8%	13.87	15.20				1.33	10%	3,673.82	3,696.45	*3,543.97*	*152.48*	*4%*	22.63	1%
SBS	4,194.17	4,507.93				313.76	7%	137.03	117.20				-19.83	-14%	22.12	18.30				-3.82	-17%	4,353.32	4,643.43	*4,562.43*	*81.00*	*2%*	290.11	7%
UNV	70.60	69.33				-1.27	-2%	1.07	2.67				1.60	150%	0.00	0.27				0.27	-	71.67	72.27	*55.96*	*16.31*	*29%*	0.60	1%
Total	13,191.69	13,753.74				562.05	4%	720.42	701.82				-18.60	-3%	56.45	62.25				5.80	10%	13,968.56	14,517.81	*14,425.02*	*92.79*	*1%*	549.25	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,753.74	15,152.43			283.62	869.58	856.19	701.82	903.74	3.87	82.27	51.41	62.25	66.60	2,037.85	16,406.93	15,428.78	14,517.81	16130.46
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.4%	0.3%	3.7%		0.0%	0.7%	5.9%	-12.9%	-1.8%	81.7%	-3.1%	8.0%	21.1%	7.4%	0.0%	0.0%	0.2%	0.6%	0.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 04/02/2014 to 04/01/2015 — 23 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	2	*2*	*0*	*0%*	0	0%	17	5	*23*	*-18*	*-78%*	-12	-71%	0	0	*0*	*0*	*-*	0	-	19	7	*25*	*-18*	*-72%*	-12	-63%
LD Transfer	4	2	*4*	*-2*	*-50%*	-2	-50%	36	3	*39*	*-36*	*-92%*	-33	-92%	0	0	*0*	*0*	*-*	0	-	40	5	*43*	*-38*	*-88%*	-35	-88%
UD Transfer	8	5	*10*	*-5*	*-50%*	-3	-38%	9	3	*13*	*-10*	*-77%*	-6	-67%	0	0	*0*	*0*	*-*	0	-	17	8	*23*	*-15*	*-65%*	-9	-53%
PostBac	1	2	*10*	*-8*	*-80%*	1	100%	0	1	*1*	*1*	*100%*	1	-	1	0	*1*	*-1*	*-100%*	-1	-100%	2	3	*11*	*-8*	*-73%*	1	50%
PostBac Cr	20	9	*17*	*-8*	*-47%*	-11	-55%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	20	9	*17*	*-8*	*-47%*	-11	-55%
Masters	41	67	*66*	*1*	*2%*	26	63%	14	9	*29*	*-20*	*-68%*	-5	-36%	1	0	*2*	*-2*	*-100%*	-1	-100%	56	76	*96*	*-20*	*-21%*	20	36%
Doctoral	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-
Total	76	87	*109*	*-22*	*-20%*	11	14%	76	21	*104*	*-83*	*-80%*	-55	-72%	2	0	*2*	*-2*	*-100%*	-2	-100%	154	108	*215*	*-107*	*-50%*	-46	-30%
Continue/Return																												
Freshmen	2,250	2,796	*2,337*	*459*	*20%*	546	24%	87	124	*107*	*17*	*15%*	37	43%	9	7	*4*	*3*	*85%*	-2	-22%	2,346	2,927	*2,448*	*479*	*20%*	581	25%
Sophomores	2,251	2,304	*2,328*	*-24*	*-1%*	53	2%	102	117	*110*	*7*	*6%*	15	15%	4	9	*2*	*7*	*375%*	5	125%	2,357	2,430	*2,440*	*-10*	*0%*	73	3%
Juniors	3,197	3,892	*3,286*	*606*	*18%*	695	22%	155	160	*169*	*-9*	*-5%*	5	3%	11	8	*5*	*3*	*69%*	-3	-27%	3,363	4,060	*3,460*	*600*	*17%*	697	21%
Seniors	5,439	4,737	*5,650*	*-913*	*-16%*	-702	-13%	185	165	*204*	*-39*	*-19%*	-20	-11%	6	9	*8*	*1*	*19%*	3	50%	5,630	4,911	*5,862*	*-951*	*-16%*	-719	-13%
PostBac	113	65	*113*	*-48*	*-43%*	-48	-42%	6	3	*6*	*-3*	*-47%*	-3	-50%	2	2	*2*	*0*	*6%*	0	0%	121	70	*121*	*-51*	*-42%*	-51	-42%
PostBac Cr	259	261	*279*	*-18*	*-6%*	2	1%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	259	261	*279*	*-18*	*-6%*	2	1%
Masters	1,326	1,274	*1,400*	*-126*	*-9%*	-52	-4%	165	187	*184*	*3*	*2%*	22	13%	9	11	*16*	*-5*	*-32%*	2	22%	1,500	1,472	*1,599*	*-127*	*-8%*	-28	-2%
Doctoral	47	52	*51*	*1*	*1%*	5	11%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	47	52	*51*	*1*	*1%*	5	11%
Return fr Absence	11	9	*29*	*-20*	*-69%*	-2	-18%	0	0	*1*	*-1*	*-100%*	0	-	0	0	*2*	*-2*	*-100%*	0	-	11	9	*32*	*-23*	*-72%*	-2	-18%
Transitory	33	66	*76*	*-10*	*-13%*	33	100%	43	37	*24*	*13*	*56%*	-6	-14%	22	23	*22*	*1*	*3%*	1	5%	98	126	*122*	*4*	*3%*	28	29%
Total	14,926	15,456	*15,550*	*-94*	*-1%*	530	4%	743	793	*805*	*-12*	*-1%*	50	7%	63	69	*60*	*9*	*14%*	6	10%	15,732	16,318	*16,415*	*-97*	*-1%*	586	4%
Total Headcount	15,002	15,543	*15,659*	*-116*	*-1%*	541	4%	819	814	*909*	*-95*	*-10%*	-5	-1%	65	69	*62*	*7*	*11%*	4	6%	15,886	16,426	*16,630*	*-204*	*-1%*	540	3%
FTES All Students																												
FT Freshmen	1.93	1.60	*1.73*	*-0.13*	*-8%*	-0.33	-17%	13.33	3.40	*20.30*	*-16.90*	*-83%*	-9.93	-74%	0.00	0.00	*0.00*	*0.00*	*-*	0	-	15.26	5.00	*22.03*	*-17.03*	*-77%*	-10.26	-67%
Freshmen	2,076.26	2,608.13	*2,026.96*	*581.17*	*29%*	531.87	26%	79.80	94.94	*101.16*	*-6.22*	*-6%*	15.14	19%	9.00	7.06	*3.13*	*3.93*	*126%*	-2	-22%	2,165.06	2,710.13	*2,131.25*	*578.88*	*27%*	545.07	25%
Sophomores	2,021.47	2,102.20	*2,018.94*	*83.26*	*4%*	80.73	4%	112.20	102.40	*125.74*	*-23.34*	*-19%*	-9.80	-9%	4.40	9.20	*1.56*	*7.64*	*489%*	5	109%	2,138.07	2,213.80	*2,146.24*	*67.56*	*3%*	75.73	4%
Juniors	2,906.07	3,563.00	*2,856.28*	*706.72*	*25%*	656.93	23%	147.47	148.47	*159.15*	*-10.68*	*-7%*	1.00	1%	9.54	7.46	*3.91*	*3.55*	*91%*	-2	-22%	3,063.08	3,718.93	*3,019.34*	*699.59*	*23%*	655.85	21%
Seniors	4,804.47	4,172.01	*4,896.01*	*-724.00*	*-15%*	-632.46	-13%	172.53	157.47	*182.20*	*-24.73*	*-14%*	-15.06	-9%	4.93	9.13	*6.25*	*2.88*	*46%*	4	85%	4,981.93	4,338.61	*5,084.46*	*-745.85*	*-15%*	-643.32	-13%
PostBac	72.53	43.33	*106.67*	*-63.34*	*-59%*	-29.20	-40%	4.80	3.47	*5.57*	*-2.10*	*-38%*	-1.33	-28%	1.47	1.07	*1.98*	*-0.91*	*-46%*	0	-27%	78.80	47.87	*114.22*	*-66.35*	*-58%*	-30.93	-39%
PostBac Cr	216.20	191.33	*256.19*	*-64.86*	*-25%*	-24.87	-12%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	216.20	191.33	*256.19*	*-64.86*	*-25%*	-24.87	-12%
Masters	1,009.75	995.33	*1,269.83*	*-274.50*	*-22%*	-14.42	-1%	135.08	158.42	*188.17*	*-29.75*	*-16%*	23.34	17%	8.58	9.25	*14.52*	*-5.27*	*-36%*	1	8%	1,153.41	1,163.00	*1,472.52*	*-309.52*	*-21%*	9.59	1%
Doctoral	28.17	31.42	*44.55*	*-13.13*	*-29%*	3.25	12%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	28.17	31.42	*44.55*	*-13.13*	*-29%*	3.25	12%
Return fr Absence	7.13	5.33	*25.13*	*-19.80*	*-79%*	-1.80	-25%	0.00	0.00	*1.00*	*-1.00*	*-100%*	0.00	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	7.13	5.33	*27.78*	*-22.45*	*-81%*	-1.80	-25%
Transitory	13.80	24.93	*65.85*	*-40.92*	*-62%*	11.13	81%	38.13	27.73	*22.17*	*5.56*	*25%*	-10.40	-27%	19.00	18.53	*18.42*	*0.11*	*1%*	0	-2%	70.93	71.19	*106.45*	*-35.26*	*-33%*	0.26	0%
Total FTES	13,157.78	13,738.61	*13,568.14*	*170.47*	*1%*	580.83	4%	703.34	696.30	*805.46*	*-109.16*	*-14%*	-7.04	-1%	56.92	61.70	*51.41*	*10.29*	*20%*	5	8%	13,918.04	14,496.61	*14,425.02*	*71.59*	*0%*	578.57	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	*13.00*	*-1.00*	*-8%*	-2.48	-17.1%	11.76	10.20	*13.24*	*-3.04*	*-23%*	-1.56	-13.3%	-	-	*-*	*-*	*-*	-	-	12.06	10.71	*13.22*	*-2.50*	*-19%*	-1.34	-11.1%
Freshmen	13.76	13.85	*13.00*	*0.85*	*7%*	0.09	0.7%	13.44	11.41	*13.37*	*-1.96*	*-15%*	-2.04	-15.1%	13.74	13.10	*12.37*	*0.73*	*6%*	-0.63	-4.6%	13.75	13.72	*13.01*	*0.71*	*5%*	-0.03	-0.2%
Sophomores	13.46	13.67	*13.00*	*0.67*	*5%*	0.21	1.5%	12.38	12.80	*13.26*	*-0.46*	*-3%*	0.42	3.4%	16.50	15.33	*12.37*	*2.96*	*24%*	-1.17	-7.1%	13.40	13.63	*13.01*	*0.62*	*5%*	0.23	1.7%
Juniors	13.61	13.72	*13.00*	*0.72*	*6%*	0.11	0.8%	13.58	13.63	*13.28*	*0.36*	*3%*	0.06	0.4%	12.59	12.88	*12.37*	*0.51*	*4%*	0.30	2.4%	13.60	13.72	*13.01*	*0.71*	*5%*	0.11	0.8%
Seniors	13.25	13.20	*13.00*	*0.20*	*2%*	-0.04	-0.3%	14.00	14.27	*13.27*	*1.00*	*8%*	0.27	2.0%	12.33	15.22	*12.37*	*2.84*	*23%*	2.89	23.5%	13.27	13.24	*13.01*	*0.24*	*2%*	-0.03	-0.2%
PostBac	9.18	9.04	*13.00*	*-3.96*	*-30%*	-0.14	-1.6%	9.99	13.01	*13.53*	*-0.51*	*-4%*	3.02	30.2%	7.35	8.025	*12.37*	*-4.35*	*-35%*	0.68	9.2%	9.19	9.19	*13.01*	*-3.82*	*-29%*	0.00	0.0%
PostBac Cr	11.57	10.60	*13.00*	*-2.40*	*-18%*	-0.98	-8.4%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	11.57	10.60	*13.00*	*-2.40*	*-18%*	-0.98	-8.4%
Masters	8.86	8.90	*10.40*	*-1.49*	*-14%*	0.04	0.5%	9.06	9.70	*10.65*	*-0.95*	*-9%*	0.64	7.1%	10.30	10.09	*9.90*	*0.19*	*2%*	-0.21	-2.0%	8.89	9.01	*10.42*	*-1.41*	*-14%*	0.12	1.3%
Doctoral	7.19	7.25	*10.40*	*-3.15*	*-30%*	0.06	0.8%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	7.19	7.25	*10.40*	*-3.15*	*-30%*	0.06	0.8%
Total	12.95	13.06	*12.74*	*0.32*	*2%*	0.11	0.9%	12.39	12.25	*12.67*	*-0.43*	*-3%*	-0.14	-1.1%	12.74	13.01	*11.63*	*1.38*	*12%*	0.27	2.1%	12.92	13.02	*12.74*	*0.28*	*2%*	0.10	0.8%
FTES College of Disc																												
A&L	3,047.87	3,216.42				168.55	6%	143.55	125.93				-17.62	-12%	12.40	18.48				6.08	49%	3,203.82	3,360.83	*3,357.62*	*3.21*	*0%*	157.01	5%
BPA	1,608.37	1,722.33				113.96	7%	249.40	246.27				-3.13	-1%	5.93	8.00				2.07	35%	1,863.70	1,976.60	*1,920.33*	*56.27*	*3%*	112.90	6%
Educ	756.53	716.20				-40.33	-5%	28.13	39.80				11.67	41%	2.13	1.47				-0.66	-31%	786.79	757.47	*984.72*	*-227.25*	*-23%*	-29.32	-4%
NSci	3,494.52	3,516.70				22.18	1%	148.90	166.95				18.05	12%	13.53	15.20				1.67	12%	3,656.95	3,698.85	*3,543.97*	*154.88*	*4%*	41.90	1%
SBS	4,184.37	4,500.43				316.06	8%	132.03	114.67				-17.36	-13%	22.92	18.30				-4.62	-20%	4,339.32	4,633.40	*4,562.43*	*70.97*	*2%*	294.08	7%
UNV	66.13	66.53				0.40	1%	1.33	2.67				1.34	101%	0.00	0.27				0.27	-	67.46	69.47	*55.96*	*13.51*	*24%*	2.01	3%
Total	13,157.79	13,738.61				580.82	4%	703.34	696.29				-7.05	-1%	56.91	61.72				4.81	8%	13,918.04	14,496.62	*14,425.02*	*71.60*	*0%*	578.58	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,738.61	15,147.38			283.62	869.58	856.19	696.29	901.89	3.87	82.27	51.41	61.72	66.42	2,037.85	16,406.93	15,428.78	14,496.62	16123.39	
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.3%	0.2%	3.6%		0.0%	0.7%	5.9%	-13.6%	-2.0%		81.7%	-3.1%	8.0%	20.0%	7.1%		0.0%	0.0%	0.2%	0.5%	0.2%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/31/2014 to 03/30/2015 — 25 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	2	*2*	*0*	*0%*	0	0%	13	5	*23*	*-18*	*-78%*	-8	-62%	0	0	*0*	*0*	-	0	-	15	7	*25*	*-18*	*-72%*	-8	-53%
LD Transfer	3	2	*4*	*-2*	*-50%*	-1	-33%	37	2	*39*	*-37*	*-95%*	-35	-95%	0	0	*0*	*0*	-	0	-	40	4	*43*	*-39*	*-91%*	-36	-90%
UD Transfer	8	5	*10*	*-5*	*-50%*	-3	-38%	6	3	*13*	*-10*	*-77%*	-3	-50%	0	0	*0*	*0*	-	0	-	14	8	*23*	*-15*	*-65%*	-6	-43%
PostBac	1	2	*10*	*-8*	*-80%*	1	100%	0	1	*1*	*1*	*100%*	1	-	1	0	*1*	*-1*	*-100%*	-1	-100%	2	3	*11*	*-8*	*-73%*	1	50%
PostBac Cr	20	9	*17*	*-8*	*-47%*	-11	-55%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	20	9	*17*	*-8*	*-47%*	-11	-55%
Masters	41	65	*66*	*-1*	*-2%*	24	59%	7	9	*29*	*-20*	*-68%*	2	29%	1	0	*2*	*-2*	*-100%*	-1	-100%	49	74	*96*	*-22*	*-23%*	25	51%
Doctoral	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-
Total	75	85	*109*	*-24*	*-22%*	10	13%	63	20	*104*	*-84*	*-81%*	-43	-68%	2	0	*2*	*-2*	*-100%*	-2	-100%	140	105	*215*	*-110*	*-51%*	-35	-25%
Continue/Return																												
Freshmen	2,241	2,895	*2,337*	*558*	*24%*	654	29%	84	131	*107*	*24*	*22%*	47	56%	9	7	*4*	*3*	*85%*	-2	-22%	2,334	3,033	*2,448*	*585*	*24%*	699	30%
Sophomores	2,240	2,317	*2,328*	*-11*	*0%*	77	3%	98	115	*110*	*5*	*4%*	17	17%	4	9	*2*	*7*	*375%*	5	125%	2,342	2,441	*2,440*	*1*	*0%*	99	4%
Juniors	3,180	3,905	*3,286*	*619*	*19%*	725	23%	153	167	*169*	*-2*	*-1%*	14	9%	10	8	*5*	*3*	*69%*	-2	-20%	3,343	4,080	*3,460*	*620*	*18%*	737	22%
Seniors	5,411	4,587	*5,650*	*-1,063*	*-19%*	-824	-15%	183	153	*204*	*-51*	*-25%*	-30	-16%	6	9	*8*	*1*	*19%*	3	50%	5,600	4,749	*5,862*	*-1,113*	*-19%*	-851	-15%
PostBac	112	64	*113*	*-49*	*-43%*	-48	-43%	6	3	*6*	*-3*	*-47%*	-3	-50%	2	2	*2*	*0*	*6%*	0	0%	120	69	*121*	*-52*	*-43%*	-51	-43%
PostBac Cr	253	254	*279*	*-25*	*-9%*	1	0%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	253	254	*279*	*-25*	*-9%*	1	0%
Masters	1,304	1,265	*1,400*	*-135*	*-10%*	-39	-3%	161	186	*184*	*2*	*1%*	25	16%	9	10	*16*	*-6*	*-38%*	1	11%	1,474	1,461	*1,599*	*-138*	*-9%*	-13	-1%
Doctoral	46	51	*51*	*0*	*-1%*	5	11%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	46	51	*51*	*0*	*-1%*	5	11%
Return fr Absence	10	9	*29*	*-20*	*-69%*	-1	-10%	0	0	*1*	*-1*	*-100%*	0	-	0	0	*2*	*-2*	*-100%*	0	-	10	9	*32*	*-23*	*-72%*	-1	-10%
Transitory	32	64	*76*	*-12*	*-16%*	32	100%	42	37	*24*	*13*	*56%*	-5	-12%	21	23	*22*	*1*	*3%*	2	10%	95	124	*122*	*2*	*2%*	29	31%
Total	14,829	15,411	*15,550*	*-139*	*-1%*	582	4%	727	792	*805*	*-13*	*-2%*	65	9%	61	68	*60*	*8*	*13%*	7	11%	15,617	16,271	*16,415*	*-144*	*-1%*	654	4%
Total Headcount	14,904	15,496	*15,659*	*-163*	*-1%*	592	4%	790	812	*909*	*-97*	*-11%*	22	3%	63	68	*62*	*6*	*9%*	5	8%	15,757	16,376	*16,630*	*-254*	*-2%*	619	4%
FTES All Students																												
FT Freshmen	1.93	1.60	*1.73*	*-0.13*	*-8%*	-0.33	-17%	9.07	3.13	*20.30*	*-17.17*	*-85%*	-5.94	-65%	0.00	0.00	*0.00*	*0.00*	-	0	-	11.00	4.73	*22.03*	*-17.30*	*-79%*	-6.27	-57%
Freshmen	2,072.67	2,696.33	*2,026.96*	*669.37*	*33%*	623.66	30%	75.93	100.94	*101.16*	*-0.22*	*0%*	25.01	33%	9.00	7.07	*3.13*	*3.94*	*126%*	-2	-21%	2,157.60	2,804.34	*2,131.25*	*673.09*	*32%*	646.74	30%
Sophomores	2,019.00	2,116.66	*2,018.94*	*97.72*	*5%*	97.66	5%	110.20	99.53	*125.74*	*-26.21*	*-21%*	-10.67	-10%	4.40	9.20	*1.56*	*7.64*	*489%*	5	109%	2,133.60	2,225.39	*2,146.24*	*79.15*	*4%*	91.79	4%
Juniors	2,899.80	3,575.00	*2,856.28*	*718.72*	*25%*	675.20	23%	143.00	156.60	*159.15*	*-2.55*	*-2%*	13.60	10%	9.27	7.46	*3.91*	*3.55*	*91%*	-2	-20%	3,052.07	3,739.06	*3,019.34*	*719.72*	*24%*	686.99	23%
Seniors	4,796.34	4,034.27	*4,896.01*	*-861.74*	*-18%*	-762.07	-16%	169.33	144.60	*182.20*	*-37.60*	*-21%*	-24.73	-15%	4.67	9.13	*6.25*	*2.88*	*46%*	4	96%	4,970.34	4,188.00	*5,084.46*	*-896.46*	*-18%*	-782.34	-16%
PostBac	71.87	42.80	*106.67*	*-63.87*	*-60%*	-29.07	-40%	3.73	3.47	*5.57*	*-2.10*	*-38%*	-0.26	-7%	1.67	1.07	*1.98*	*-0.91*	*-46%*	-1	-36%	77.27	47.34	*114.22*	*-66.88*	*-59%*	-29.93	-39%
PostBac Cr	213.33	187.93	*256.19*	*-68.26*	*-27%*	-25.40	-12%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	213.33	187.93	*256.19*	*-68.26*	*-27%*	-25.40	-12%
Masters	994.50	988.00	*1,269.83*	*-281.83*	*-22%*	-6.50	-1%	128.42	157.08	*188.17*	*-31.09*	*-17%*	28.66	22%	8.58	8.25	*14.52*	*-6.27*	*-43%*	0	-4%	1,131.50	1,153.33	*1,472.52*	*-319.19*	*-22%*	21.83	2%
Doctoral	27.83	31.08	*44.55*	*-13.47*	*-30%*	3.25	12%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	27.83	31.08	*44.55*	*-13.47*	*-30%*	3.25	12%
Return fr Absence	6.60	5.33	*25.13*	*-19.80*	*-79%*	-1.27	-19%	0.00	0.00	*1.00*	*-1.00*	*-100%*	0.00	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	6.60	5.33	*27.78*	*-22.45*	*-81%*	-1.27	-19%
Transitory	13.27	23.33	*65.85*	*-42.52*	*-65%*	10.06	76%	36.47	27.93	*22.17*	*5.76*	*26%*	-8.54	-23%	17.93	18.67	*18.42*	*0.25*	*1%*	1	4%	67.67	69.93	*106.45*	*-36.52*	*-34%*	2.26	3%
Total FTES	13,117.14	13,702.33	*13,568.14*	*134.19*	*1%*	585.19	4%	676.15	693.28	*805.46*	*-112.18*	*-14%*	17.13	3%	55.52	60.85	*51.41*	*9.44*	*18%*	5	10%	13,848.81	14,456.46	*14,425.02*	*31.44*	*0%*	607.65	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	*13.00*	*-1.00*	*-8%*	-2.48	-17.1%	10.47	9.39	*13.24*	*-3.85*	*-29%*	-1.08	-10.3%	-	-	-	-	-	-	-	11.00	10.14	*13.22*	*-3.08*	*-23%*	-0.86	-7.9%
Freshmen	13.80	13.83	*13.00*	*0.84*	*6%*	0.03	0.2%	13.05	11.49	*13.37*	*-1.88*	*-14%*	-1.57	-12.0%	13.66	13.17	*12.37*	*0.80*	*6%*	-0.48	-3.5%	13.76	13.71	*13.01*	*0.69*	*5%*	-0.06	-0.4%
Sophomores	13.51	13.69	*13.00*	*0.69*	*5%*	0.18	1.3%	12.46	12.76	*13.26*	*-0.50*	*-4%*	0.30	2.4%	16.50	15.33	*12.37*	*2.96*	*24%*	-1.17	-7.1%	13.46	13.65	*13.01*	*0.64*	*5%*	0.19	1.4%
Juniors	13.65	13.72	*13.00*	*0.72*	*6%*	0.07	0.5%	13.58	13.79	*13.28*	*0.51*	*4%*	0.20	1.5%	13.36	12.88	*12.37*	*0.51*	*4%*	-0.48	-3.6%	13.65	13.72	*13.01*	*0.71*	*5%*	0.07	0.5%
Seniors	13.29	13.18	*13.00*	*0.19*	*1%*	-0.11	-0.8%	13.89	14.13	*13.27*	*0.86*	*6%*	0.24	1.8%	11.68	15.22	*12.37*	*2.84*	*23%*	3.54	30.3%	13.31	13.22	*13.01*	*0.21*	*2%*	-0.09	-0.7%
PostBac	9.18	9.05	*13.00*	*-3.95*	*-30%*	-0.13	-1.4%	8.57	13.01	*13.53*	*-0.51*	*-4%*	4.44	51.8%	8.35	8.025	*12.37*	*-4.35*	*-35%*	-0.32	-3.9%	9.12	9.20	*13.01*	*-3.81*	*-29%*	0.08	0.9%
PostBac Cr	11.67	10.68	*13.00*	*-2.31*	*-18%*	-0.98	-8.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.67	10.68	*13.00*	*-2.31*	*-18%*	-0.98	-8.4%
Masters	8.87	8.91	*10.40*	*-1.49*	*-14%*	0.04	0.5%	9.17	9.67	*10.65*	*-0.98*	*-9%*	0.49	5.4%	10.30	9.90	*9.90*	*0.00*	*0%*	-0.40	-3.8%	8.91	9.01	*10.42*	*-1.41*	*-14%*	0.10	1.1%
Doctoral	7.26	7.31	*10.40*	*-3.08*	*-30%*	0.05	0.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.26	7.31	*10.40*	*-3.08*	*-30%*	0.05	0.7%
Total	13.00	13.07	*12.74*	*0.32*	*3%*	0.07	0.5%	12.35	12.23	*12.67*	*-0.45*	*-4%*	-0.12	-1.0%	12.81	13.06	*11.63*	*1.43*	*12%*	0.25	1.9%	12.96	13.02	*12.74*	*0.29*	*2%*	0.06	0.5%
FTES College of Disc																												
A&L	3,046.30	3,210.62				164.32	5%	140.02	126.00				-14.02	-10%	11.87	17.35				5.48	46%	3,198.19	3,353.97	*3,357.62*	*-3.65*	*0%*	155.78	5%
BPA	1,603.70	1,716.00				112.30	7%	242.53	245.13				2.60	1%	6.20	8.00				1.80	29%	1,852.43	1,969.13	*1,920.33*	*48.80*	*3%*	116.70	6%
Educ	748.70	704.80				-43.90	-6%	27.40	39.13				11.73	43%	2.13	1.47				-0.66	-31%	778.23	745.40	*984.72*	*-239.32*	*-24%*	-32.83	-4%
NSci	3,488.53	3,520.83				32.30	1%	142.57	166.22				23.65	17%	13.20	15.20				2.00	15%	3,644.30	3,702.25	*3,543.97*	*158.28*	*4%*	57.95	2%
SBS	4,168.30	4,483.37				315.07	8%	122.57	114.13				-8.44	-7%	22.12	18.57				-3.55	-16%	4,312.99	4,616.07	*4,562.43*	*53.64*	*1%*	303.08	7%
UNV	61.60	66.73				5.13	8%	1.07	2.67				1.60	150%	0.00	0.27				0.27	-	62.67	69.67	*55.96*	*13.71*	*25%*	7.00	11%
Total	13,117.13	13,702.35				585.22	4%	676.16	693.28				17.12	3%	55.52	60.86				5.34	10%	13,848.81	14,456.49	*14,425.02*	*31.47*	*0%*	607.68	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,702.35	15,135.30			283.62	869.58	856.19	693.28	900.89	3.87	82.27	51.41	60.86	66.14	2,037.85	16,406.93	15,428.78	14,456.49	16110.02
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	1.0%	0.2%	3.6%		0.0%	0.7%	5.9%	-13.9%	-2.1%	81.7%	-3.1%	8.0%	18.4%	6.6%	0.0%	0.0%	0.2%	0.2%	0.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/28/2014 to 03/27/2015 — 28 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2	2	0	0%	0	0%	3	4	23	-19	-83%	1	33%	0	0	0	0	-	0	-	5	6	25	-19	-76%	1	20%
LD Transfer	3	2	4	-2	-50%	-1	-33%	34	2	39	-37	-95%	-32	-94%	0	0	0	0	-	0	-	37	4	43	-39	-91%	-33	-89%
UD Transfer	8	5	10	-5	-50%	-3	-38%	1	3	13	-10	-77%	2	200%	0	0	0	0	-	0	-	9	8	23	-15	-65%	-1	-11%
PostBac	1	2	10	-8	-80%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	11	-9	-82%	0	0%
PostBac Cr	20	9	17	-8	-47%	-11	-55%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	9	17	-8	-47%	-11	-55%
Masters	41	62	66	-4	-6%	21	51%	7	9	29	-20	-68%	2	29%	1	0	2	-2	-100%	-1	-100%	49	71	96	-25	-26%	22	45%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	75	82	109	-27	-25%	7	9%	45	18	104	-86	-83%	-27	-60%	2	0	2	-2	-100%	-2	-100%	122	100	215	-115	-53%	-22	-18%
Continue/Return																												
Freshmen	2,275	2,916	2,337	579	25%	641	28%	81	131	107	24	22%	50	62%	9	7	4	3	85%	-2	-22%	2,365	3,054	2,448	606	25%	689	29%
Sophomores	2,240	2,320	2,328	-8	0%	80	4%	98	115	110	5	4%	17	17%	4	9	2	7	375%	5	125%	2,342	2,444	2,440	4	0%	102	4%
Juniors	3,201	3,913	3,286	627	19%	712	22%	153	173	169	4	2%	20	13%	10	8	5	3	69%	-2	-20%	3,364	4,094	3,460	634	18%	730	22%
Seniors	5,407	4,531	5,650	-1,119	-20%	-876	-16%	183	146	204	-58	-28%	-37	-20%	6	9	8	1	19%	3	50%	5,596	4,686	5,862	-1,176	-20%	-910	-16%
PostBac	112	64	113	-49	-43%	-48	-43%	6	3	6	-3	-47%	-3	-50%	2	2	2	0	6%	0	0%	120	69	121	-52	-43%	-51	-43%
PostBac Cr	255	249	279	-30	-11%	-6	-2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	255	249	279	-30	-11%	-6	-2%
Masters	1,295	1,248	1,400	-152	-11%	-47	-4%	160	184	184	0	0%	24	15%	9	10	16	-6	-38%	1	11%	1,464	1,442	1,599	-157	-10%	-22	-2%
Doctoral	46	51	51	0	-1%	5	11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	46	51	51	0	-1%	5	11%
Return fr Absence	10	9	29	-20	-69%	-1	-10%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	10	9	32	-23	-72%	-1	-10%
Transitory	31	64	76	-12	-16%	33	106%	42	36	24	12	52%	-6	-14%	21	23	22	1	3%	2	10%	94	123	122	1	1%	29	31%
Total	14,872	15,365	15,550	-185	-1%	493	3%	723	788	805	-17	-2%	65	9%	61	68	60	8	13%	7	11%	15,656	16,221	16,415	-194	-1%	565	4%
Total Headcount	14,947	15,447	15,659	-212	-1%	500	3%	768	806	909	-103	-11%	38	5%	63	68	62	6	9%	5	8%	15,778	16,321	16,630	-309	-2%	543	3%
FTES All Students																												
FT Freshmen	1.93	1.60	1.73	-0.13	-8%	-0.33	-17%	2.67	2.87	20.30	-17.43	-86%	0.20	7%	0.00	0.00	0.00	0.00	-	0	-	4.60	4.47	22.03	-17.56	-80%	-0.13	-3%
Freshmen	2,097.66	2,710.73	2,026.96	683.77	34%	613.07	29%	74.06	100.14	101.16	-1.02	-1%	26.08	35%	9.00	7.07	3.13	3.94	126%	-2	-21%	2,180.72	2,817.94	2,131.25	686.69	32%	637.22	29%
Sophomores	2,015.40	2,116.86	2,018.94	97.92	5%	101.46	5%	106.40	98.60	125.74	-27.14	-22%	-7.80	-7%	4.40	9.20	1.56	7.64	489%	5	109%	2,126.20	2,224.66	2,146.24	78.42	4%	98.46	5%
Juniors	2,914.67	3,580.67	2,856.28	724.39	25%	666.00	23%	140.40	161.47	159.15	2.32	1%	21.07	15%	9.27	7.46	3.91	3.55	91%	-2	-20%	3,064.34	3,749.60	3,019.34	730.26	24%	685.26	22%
Seniors	4,806.00	3,985.34	4,896.01	-910.67	-19%	-820.66	-17%	168.73	137.60	182.20	-44.60	-24%	-31.13	-18%	4.67	9.13	6.25	2.88	46%	4	96%	4,979.40	4,132.07	5,084.46	-952.39	-19%	-847.33	-17%
PostBac	71.87	42.80	106.67	-63.87	-60%	-29.07	-40%	3.73	2.67	5.57	-2.90	-52%	-1.06	-28%	1.67	1.07	1.98	-0.91	-46%	-1	-36%	77.27	46.54	114.22	-67.68	-59%	-30.73	-40%
PostBac Cr	213.60	183.87	256.19	-72.32	-28%	-29.73	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	213.60	183.87	256.19	-72.32	-28%	-29.73	-14%
Masters	994.58	974.08	1,269.83	-295.75	-23%	-20.50	-2%	127.75	154.75	188.17	-33.42	-18%	27.00	21%	8.25	8.25	14.52	-6.27	-43%	0	0%	1,130.58	1,137.08	1,472.52	-335.44	-23%	6.50	1%
Doctoral	28.17	31.08	44.55	-13.47	-30%	2.91	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	31.08	44.55	-13.47	-30%	2.91	10%
Return fr Absence	6.60	5.33	25.13	-19.80	-79%	-1.27	-19%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	6.60	5.33	27.78	-22.45	-81%	-1.27	-19%
Transitory	13.00	23.33	65.85	-42.52	-65%	10.33	79%	36.73	27.13	22.17	4.96	22%	-9.60	-26%	17.67	19.07	18.42	0.65	4%	1	8%	67.40	69.53	106.45	-36.92	-35%	2.13	3%
Total FTES	13,163.48	13,655.69	13,568.14	87.55	1%	492.21	4%	660.47	685.23	805.46	-120.23	-15%	24.76	4%	54.93	61.25	51.41	9.84	19%	6	12%	13,878.88	14,402.17	14,425.02	-22.85	0%	523.29	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	13.35	10.76	13.24	-2.47	-19%	-2.59	-19.4%	-	-	-	-	-	-	-	13.80	11.18	13.22	-2.04	-15%	-2.63	-19.0%
Freshmen	13.76	13.81	13.00	0.81	6%	0.04	0.3%	13.20	11.41	13.37	-1.95	-15%	-1.78	-13.5%	13.52	13.38	12.37	1.01	8%	-0.13	-1.0%	13.74	13.68	13.01	0.67	5%	-0.05	-0.4%
Sophomores	13.49	13.67	13.00	0.67	5%	0.18	1.4%	12.31	12.64	13.26	-0.62	-5%	0.33	2.7%	16.50	15.33	12.37	2.96	24%	-1.17	-7.1%	13.43	13.63	13.01	0.62	5%	0.20	1.5%
Juniors	13.63	13.72	13.00	0.72	6%	0.08	0.6%	13.76	13.74	13.28	0.46	4%	-0.02	-0.1%	13.36	12.88	12.37	0.51	4%	-0.48	-3.6%	13.64	13.71	13.01	0.70	5%	0.08	0.6%
Seniors	13.33	13.18	13.00	0.19	1%	-0.14	-1.1%	13.84	14.09	13.27	0.82	6%	0.25	1.8%	11.68	15.22	12.37	2.84	23%	3.54	30.3%	13.34	13.22	13.01	0.21	2%	-0.13	-0.9%
PostBac	9.18	9.05	13.00	-3.95	-30%	-0.13	-1.4%	8.57	13.35	13.53	-0.18	-1%	4.78	55.8%	8.35	8.025	12.37	-4.35	-35%	-0.32	-3.9%	9.12	9.17	13.01	-3.84	-30%	0.05	0.5%
PostBac Cr	11.60	10.65	13.00	-2.34	-18%	-0.94	-8.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.60	10.65	13.00	-2.34	-18%	-0.94	-8.1%
Masters	8.93	8.92	10.40	-1.48	-14%	-0.01	-0.1%	9.18	9.62	10.65	-1.03	-10%	0.44	4.8%	9.90	9.90	9.90	0.00	0%	0.00	0.0%	8.97	9.02	10.42	-1.41	-14%	0.05	0.6%
Doctoral	7.35	7.31	10.40	-3.08	-30%	-0.04	-0.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.35	7.31	10.40	-3.08	-30%	-0.04	-0.5%
Total	13.00	13.06	12.74	0.32	3%	0.06	0.5%	12.40	12.18	12.67	-0.50	-4%	-0.22	-1.8%	12.68	13.15	11.63	1.51	13%	0.46	3.7%	12.97	13.02	12.74	0.29	2%	0.05	0.4%
FTES College of Disc																												
A&L	3,059.17	3,201.22				142.05	5%	131.28	125.47				-5.81	-4%	11.87	17.35				5.48	46%	3,202.32	3,344.04	3,357.62	-13.58	0%	141.72	4%
BPA	1,615.57	1,710.80				95.23	6%	240.40	242.07				1.67	1%	5.87	8.00				2.13	36%	1,861.84	1,960.87	1,920.33	40.54	2%	99.03	5%
Educ	747.98	695.82				-52.16	-7%	27.73	38.80				11.07	40%	2.13	1.47				-0.66	-31%	777.84	736.09	984.72	-248.63	-25%	-41.75	-5%
NSci	3,498.10	3,520.63				22.53	1%	141.97	163.68				21.71	15%	13.20	15.33				2.13	16%	3,653.27	3,699.64	3,543.97	155.67	4%	46.37	1%
SBS	4,180.93	4,460.83				279.90	7%	118.03	112.53				-5.50	-5%	21.85	18.83				-3.02	-14%	4,320.81	4,592.19	4,562.43	29.76	1%	271.38	6%
UNV	61.73	66.40				4.67	8%	1.07	2.67				1.60	150%	0.00	0.27				0.27	-	62.80	69.34	55.96	13.38	24%	6.54	10%
Total	13,163.48	13,655.70				492.22	4%	660.48	685.22				24.74	4%	54.92	61.25				6.33	12%	13,878.88	14,402.17	14,425.02	-22.85	0%	523.29	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,655.70	15,119.75			283.62	869.58	856.19	685.22	898.20	3.87	82.27	51.41	61.25	66.27	2,037.85	16,406.93	15,428.78	14,402.17	16091.91
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	0.6%	0.1%	3.4%		0.0%	0.7%	5.9%	-14.9%	-2.4%	81.7%	-3.1%	8.0%	19.1%	6.8%	0.0%	0.0%	0.2%	-0.2%	0.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/28/2014 to 03/26/2015 — 29 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	2	*2*	*0*	*0%*	0	0%	3	3	*23*	*-20*	*-87%*	0	0%	0	0	*0*	*0*	-	0	-	5	5	*25*	*-20*	*-80%*	0	0%
LD Transfer	3	2	*4*	*-2*	*-50%*	-1	-33%	34	1	*39*	*-38*	*-97%*	-33	-97%	0	0	*0*	*0*	-	0	-	37	3	*43*	*-40*	*-93%*	-34	-92%
UD Transfer	8	5	*10*	*-5*	*-50%*	-3	-38%	1	3	*13*	*-10*	*-77%*	2	200%	0	0	*0*	*0*	-	0	-	9	8	*23*	*-15*	*-65%*	-1	-11%
PostBac	1	2	*10*	*-8*	*-80%*	1	100%	0	0	*1*	*-1*	*-100%*	0	-	1	0	*1*	*-1*	*-100%*	-1	-100%	2	2	*11*	*-9*	*-82%*	0	0%
PostBac Cr	20	8	*17*	*-9*	*-53%*	-12	-60%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	20	8	*17*	*-9*	*-53%*	-12	-60%
Masters	41	60	*66*	*-6*	*-9%*	19	46%	7	8	*29*	*-21*	*-72%*	1	14%	1	0	*2*	*-2*	*-100%*	-1	-100%	49	68	*96*	*-28*	*-29%*	19	39%
Doctoral	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-
Total	75	79	*109*	*-30*	*-28%*	4	5%	45	15	*104*	*-89*	*-86%*	-30	-67%	2	0	*2*	*-2*	*-100%*	-2	-100%	122	94	*215*	*-121*	*-56%*	-28	-23%
Continue/Return																												
Freshmen	2,275	2,950	*2,337*	*613*	*26%*	675	30%	81	131	*107*	*24*	*22%*	50	62%	9	7	*4*	*3*	*85%*	-2	-22%	2,365	3,088	*2,448*	*640*	*26%*	723	31%
Sophomores	2,240	2,306	*2,328*	*-22*	*-1%*	66	3%	98	115	*110*	*5*	*4%*	17	17%	4	9	*2*	*7*	*375%*	5	125%	2,342	2,430	*2,440*	*-10*	*0%*	88	4%
Juniors	3,201	3,911	*3,286*	*625*	*19%*	710	22%	153	171	*169*	*2*	*1%*	18	12%	10	8	*5*	*3*	*69%*	-2	-20%	3,364	4,090	*3,460*	*630*	*18%*	726	22%
Seniors	5,407	4,508	*5,650*	*-1,142*	*-20%*	-899	-17%	183	145	*204*	*-59*	*-29%*	-38	-21%	6	9	*8*	*1*	*19%*	3	50%	5,596	4,662	*5,862*	*-1,200*	*-20%*	-934	-17%
PostBac	112	62	*113*	*-51*	*-45%*	-50	-45%	6	3	*6*	*-3*	*-47%*	-3	-50%	2	2	*2*	*0*	*6%*	0	0%	120	67	*121*	*-54*	*-44%*	-53	-44%
PostBac Cr	255	242	*279*	*-37*	*-13%*	-13	-5%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	255	242	*279*	*-37*	*-13%*	-13	-5%
Masters	1,295	1,234	*1,400*	*-166*	*-12%*	-61	-5%	160	183	*184*	*-1*	*0%*	23	14%	9	10	*16*	*-6*	*-38%*	1	11%	1,464	1,427	*1,599*	*-172*	*-11%*	-37	-3%
Doctoral	46	52	*51*	*1*	*1%*	6	13%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	46	52	*51*	*1*	*1%*	6	13%
Return fr Absence	10	9	*29*	*-20*	*-69%*	-1	-10%	0	0	*1*	*-1*	*-100%*	0	-	0	0	*2*	*-2*	*-100%*	0	-	10	9	*32*	*-23*	*-72%*	-1	-10%
Transitory	31	59	*76*	*-17*	*-22%*	28	90%	42	36	*24*	*12*	*52%*	-6	-14%	21	23	*22*	*1*	*3%*	2	10%	94	118	*122*	*-4*	*-3%*	24	26%
Total	14,872	15,333	*15,550*	*-217*	*-1%*	461	3%	723	784	*805*	*-21*	*-3%*	61	8%	61	68	*60*	*8*	*13%*	7	11%	15,656	16,185	*16,415*	*-230*	*-1%*	529	3%
Total Headcount	14,947	15,412	*15,659*	*-247*	*-2%*	465	3%	768	799	*909*	*-110*	*-12%*	31	4%	63	68	*62*	*6*	*9%*	5	8%	15,778	16,279	*16,630*	*-351*	*-2%*	501	3%
FTES All Students																												
FT Freshmen	1.93	1.60	*1.73*	*-0.13*	*-8%*	-0.33	-17%	2.67	1.73	*20.30*	*-18.57*	*-91%*	-0.94	-35%	0.00	0.00	*0.00*	*0.00*	-	0	-	4.60	3.33	*22.03*	*-18.70*	*-85%*	-1.27	-28%
Freshmen	2,097.66	2,739.60	*2,026.96*	*712.64*	*35%*	641.94	31%	74.06	99.07	*101.16*	*-2.09*	*-2%*	25.01	34%	9.00	7.07	*3.13*	*3.94*	*126%*	-2	-21%	2,180.72	2,845.74	*2,131.25*	*714.49*	*34%*	665.02	30%
Sophomores	2,015.40	2,102.20	*2,018.94*	*83.26*	*4%*	86.80	4%	106.40	97.60	*125.74*	*-28.14*	*-22%*	-8.80	-8%	4.40	9.20	*1.56*	*7.64*	*489%*	5	109%	2,126.20	2,209.00	*2,146.24*	*62.76*	*3%*	82.80	4%
Juniors	2,914.67	3,576.13	*2,856.28*	*719.85*	*25%*	661.46	23%	140.40	159.53	*159.15*	*0.38*	*0%*	19.13	14%	9.27	7.46	*3.91*	*3.55*	*91%*	-2	-20%	3,064.34	3,743.12	*3,019.34*	*723.78*	*24%*	678.78	22%
Seniors	4,806.00	3,959.94	*4,896.01*	*-936.07*	*-19%*	-846.06	-18%	168.73	136.67	*182.20*	*-45.53*	*-25%*	-32.06	-19%	4.67	9.13	*6.25*	*2.88*	*46%*	4	96%	4,979.40	4,105.74	*5,084.46*	*-978.72*	*-19%*	-873.66	-18%
PostBac	71.87	41.86	*106.67*	*-64.81*	*-61%*	-30.01	-42%	3.73	2.67	*5.57*	*-2.90*	*-52%*	-1.06	-28%	1.67	1.07	*1.98*	*-0.91*	*-46%*	-1	-36%	77.27	45.60	*114.22*	*-68.62*	*-60%*	-31.67	-41%
PostBac Cr	213.60	178.93	*256.19*	*-77.26*	*-30%*	-34.67	-16%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	213.60	178.93	*256.19*	*-77.26*	*-30%*	-34.67	-16%
Masters	994.58	960.83	*1,269.83*	*-309.00*	*-24%*	-33.75	-3%	127.75	153.08	*188.17*	*-35.09*	*-19%*	25.33	20%	8.25	8.25	*14.52*	*-6.27*	*-43%*	0	0%	1,130.58	1,122.16	*1,472.52*	*-350.36*	*-24%*	-8.42	-1%
Doctoral	28.17	31.42	*44.55*	*-13.13*	*-29%*	3.25	12%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	28.17	31.42	*44.55*	*-13.13*	*-29%*	3.25	12%
Return fr Absence	6.60	5.33	*25.13*	*-19.80*	*-79%*	-1.27	-19%	0.00	0.00	*1.00*	*-1.00*	*-100%*	0.00	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	6.60	5.33	*27.78*	*-22.45*	*-81%*	-1.27	-19%
Transitory	13.00	22.00	*65.85*	*-43.85*	*-67%*	9.00	69%	36.73	27.00	*22.17*	*4.83*	*22%*	-9.73	-26%	17.67	18.80	*18.42*	*0.38*	*2%*	1	6%	67.40	67.80	*106.45*	*-38.65*	*-36%*	0.40	1%
Total FTES	13,163.48	13,619.84	*13,568.14*	*51.70*	*0%*	456.36	3%	660.47	677.35	*805.46*	*-128.11*	*-16%*	16.88	3%	54.93	60.98	*51.41*	*9.57*	*19%*	6	11%	13,878.88	14,358.17	*14,425.02*	*-66.85*	*0%*	479.29	3%
Mean Unit Load																												
FT Freshmen	14.48	12.00	*13.00*	*-1.00*	*-8%*	-2.48	-17.1%	13.35	8.65	*13.24*	*-4.59*	*-35%*	-4.70	-35.2%	-	-	-	-	-	-	-	13.80	9.99	*13.22*	*-3.23*	*-24%*	-3.81	-27.6%
Freshmen	13.76	13.81	*13.00*	*0.81*	*6%*	0.05	0.3%	13.20	11.30	*13.37*	*-2.06*	*-15%*	-1.89	-14.3%	13.52	13.24	*12.37*	*0.87*	*7%*	-0.27	-2.0%	13.74	13.68	*13.01*	*0.66*	*5%*	-0.06	-0.4%
Sophomores	13.49	13.66	*13.00*	*0.67*	*5%*	0.17	1.3%	12.31	12.62	*13.26*	*-0.64*	*-5%*	0.31	2.5%	16.50	15.33	*12.37*	*2.96*	*24%*	-1.17	-7.1%	13.43	13.62	*13.01*	*0.61*	*5%*	0.19	1.4%
Juniors	13.63	13.70	*13.00*	*0.71*	*5%*	0.07	0.5%	13.76	13.73	*13.28*	*0.46*	*3%*	-0.02	-0.2%	13.36	12.88	*12.37*	*0.51*	*4%*	-0.48	-3.6%	13.64	13.70	*13.01*	*0.69*	*5%*	0.07	0.5%
Seniors	13.33	13.17	*13.00*	*0.17*	*1%*	-0.16	-1.2%	13.84	14.09	*13.27*	*0.82*	*6%*	0.25	1.8%	11.68	15.22	*12.37*	*2.84*	*23%*	3.54	30.3%	13.34	13.20	*13.01*	*0.19*	*1%*	-0.14	-1.1%
PostBac	9.18	9.10	*13.00*	*-3.90*	*-30%*	-0.08	-0.8%	8.57	13.35	*13.53*	*-0.18*	*-1%*	4.78	55.8%	8.35	8.025	*12.37*	*-4.35*	*-35%*	-0.32	-3.9%	9.12	9.22	*13.01*	*-3.79*	*-29%*	0.10	1.1%
PostBac Cr	11.60	10.70	*13.00*	*-2.30*	*-18%*	-0.90	-7.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.60	10.70	*13.00*	*-2.30*	*-18%*	-0.90	-7.7%
Masters	8.93	8.91	*10.40*	*-1.49*	*-14%*	-0.02	-0.3%	9.18	9.62	*10.65*	*-1.03*	*-10%*	0.44	4.8%	9.90	9.90	*9.90*	*0.00*	*0%*	0.00	0.0%	8.97	9.01	*10.42*	*-1.42*	*-14%*	0.04	0.5%
Doctoral	7.35	7.25	*10.40*	*-3.15*	*-30%*	-0.10	-1.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.35	7.25	*10.40*	*-3.15*	*-30%*	-0.10	-1.3%
Total	13.00	13.06	*12.74*	*0.32*	*2%*	0.06	0.4%	12.40	12.14	*12.67*	*-0.53*	*-4%*	-0.26	-2.1%	12.68	13.09	*11.63*	*1.45*	*13%*	0.40	3.2%	12.97	13.02	*12.74*	*0.28*	*2%*	0.04	0.3%
FTES College of Disc																												
A&L	3,059.17	3,192.00				132.83	4%	131.28	124.87				-6.41	-5%	11.87	17.35				5.48	46%	3,202.32	3,334.22	*3,357.62*	*-23.40*	*-1%*	131.90	4%
BPA	1,615.57	1,706.07				90.50	6%	240.40	239.47				-0.93	0%	5.87	7.73				1.86	32%	1,861.84	1,953.27	*1,920.33*	*32.94*	*2%*	91.43	5%
Educ	747.98	685.32				-62.66	-8%	27.73	38.13				10.40	38%	2.13	1.47				-0.66	-31%	777.84	724.92	*984.72*	*-259.80*	*-26%*	-52.92	-7%
NSci	3,498.10	3,517.20				19.10	1%	141.97	162.88				20.91	15%	13.20	15.33				2.13	16%	3,653.27	3,695.41	*3,543.97*	*151.44*	*4%*	42.14	1%
SBS	4,180.93	4,453.60				272.67	7%	118.03	109.33				-8.70	-7%	21.85	18.83				-3.02	-14%	4,320.81	4,581.76	*4,562.43*	*19.33*	*0%*	260.95	6%
UNV	61.73	65.67				3.94	6%	1.07	2.67				1.60	150%	0.00	0.27				0.27	-	62.80	68.61	*55.96*	*12.65*	*23%*	5.81	9%
Total	13,163.48	13,619.86				456.38	3%	660.48	677.35				16.87	3%	54.92	60.98				6.06	11%	13,878.88	14,358.19	*14,425.02*	*-66.83*	*0%*	479.31	3%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,619.86	15,107.80			283.62	869.58	856.19	677.35	895.58	3.87	82.27	51.41	60.98	66.18	2,037.85	16,406.93	15,428.78	14,358.19	16077.25	
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	0.4%	0.0%	3.4%		0.0%	0.7%	5.9%	-15.9%	-2.7%	81.7%	-3.1%	8.0%	18.6%	6.7%	0.0%	0.0%	0.2%	-0.5%	-0.1%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/26/2014 to 03/25/2015 — 30 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	2	*2*	*0*	*0%*	0	0%	2	3	*23*	*-20*	*-87%*	1	50%	0	0	*0*	*0*	-	0	-	4	5	*25*	*-20*	*-80%*	1	25%
LD Transfer	3	2	*4*	*-2*	*-50%*	-1	-33%	35	1	*39*	*-38*	*-97%*	-34	-97%	0	0	*0*	*0*	-	0	-	38	3	*43*	*-40*	*-93%*	-35	-92%
UD Transfer	7	5	*10*	*-5*	*-50%*	-2	-29%	0	2	*13*	*-11*	*-85%*	2	-	0	0	*0*	*0*	-	0	-	7	7	*23*	*-16*	*-70%*	0	0%
PostBac	1	2	*10*	*-8*	*-80%*	1	100%	0	0	*1*	*-1*	*-100%*	0	-	1	0	*1*	*-1*	*-100%*	-1	-100%	2	2	*11*	*-9*	*-82%*	0	0%
PostBac Cr	18	8	*17*	*-9*	*-53%*	-10	-56%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	18	8	*17*	*-9*	*-53%*	-10	-56%
Masters	40	61	*66*	*-5*	*-8%*	21	53%	6	8	*29*	*-21*	*-72%*	2	33%	1	0	*2*	*-2*	*-100%*	-1	-100%	47	69	*96*	*-27*	*-28%*	22	47%
Doctoral	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-
Total	71	80	*109*	*-29*	*-27%*	9	13%	43	14	*104*	*-90*	*-87%*	-29	-67%	2	0	*2*	*-2*	*-100%*	-2	-100%	116	94	*215*	*-121*	*-56%*	-22	-19%
Continue/Return																												
Freshmen	2,429	2,946	*2,337*	*609*	*26%*	517	21%	88	130	*107*	*23*	*21%*	42	48%	10	7	*4*	*3*	*85%*	-3	-30%	2,527	3,083	*2,448*	*635*	*26%*	556	22%
Sophomores	2,289	2,307	*2,328*	*-21*	*-1%*	18	1%	123	115	*110*	*5*	*4%*	-8	-7%	4	9	*2*	*7*	*375%*	5	125%	2,416	2,431	*2,440*	*-9*	*0%*	15	1%
Juniors	3,266	3,916	*3,286*	*630*	*19%*	650	20%	135	171	*169*	*2*	*1%*	36	27%	10	8	*5*	*3*	*69%*	-2	-20%	3,411	4,095	*3,460*	*635*	*18%*	684	20%
Seniors	5,108	4,484	*5,650*	*-1,166*	*-21%*	-624	-12%	167	143	*204*	*-61*	*-30%*	-24	-14%	5	9	*8*	*1*	*19%*	4	80%	5,280	4,636	*5,862*	*-1,226*	*-21%*	-644	-12%
PostBac	111	61	*113*	*-52*	*-46%*	-50	-45%	6	3	*6*	*-3*	*-47%*	-3	-50%	2	2	*2*	*0*	*6%*	0	0%	119	66	*121*	*-55*	*-45%*	-53	-45%
PostBac Cr	250	239	*279*	*-40*	*-14%*	-11	-4%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	250	239	*279*	*-40*	*-14%*	-11	-4%
Masters	1,267	1,223	*1,400*	*-177*	*-13%*	-44	-3%	158	175	*184*	*-9*	*-5%*	17	11%	9	10	*16*	*-6*	*-38%*	1	11%	1,434	1,408	*1,599*	*-191*	*-12%*	-26	-2%
Doctoral	46	52	*51*	*1*	*1%*	6	13%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	46	52	*51*	*1*	*1%*	6	13%
Return fr Absence	10	9	*29*	*-20*	*-69%*	-1	-10%	0	0	*1*	*-1*	*-100%*	0	-	0	0	*2*	*-2*	*-100%*	0	-	10	9	*32*	*-23*	*-72%*	-1	-10%
Transitory	30	57	*76*	*-19*	*-25%*	27	90%	41	36	*24*	*12*	*52%*	-5	-12%	21	23	*22*	*1*	*3%*	2	10%	92	116	*122*	*-6*	*-5%*	24	26%
Total	14,806	15,294	*15,550*	*-256*	*-2%*	488	3%	718	773	*805*	*-32*	*-4%*	55	8%	61	68	*60*	*8*	*13%*	7	11%	15,585	16,135	*16,415*	*-280*	*-2%*	550	4%
Total Headcount	14,877	15,374	*15,659*	*-285*	*-2%*	497	3%	761	787	*909*	*-122*	*-13%*	26	3%	63	68	*62*	*6*	*9%*	5	8%	15,701	16,229	*16,630*	*-401*	*-2%*	528	3%
FTES All Students																												
FT Freshmen	1.93	1.60	*1.73*	*-0.13*	*-8%*	-0.33	-17%	2.13	1.73	*20.30*	*-18.57*	*-91%*	-0.40	-19%	0.00	0.00	*0.00*	*0.00*	-	0	-	4.06	3.33	*22.03*	*-18.70*	*-85%*	-0.73	-18%
Freshmen	2,239.00	2,736.33	*2,026.96*	*709.37*	*35%*	497.33	22%	79.00	98.00	*101.16*	*-3.16*	*-3%*	19.00	24%	9.94	7.07	*3.13*	*3.94*	*126%*	-3	-29%	2,327.94	2,841.40	*2,131.25*	*710.15*	*33%*	513.46	22%
Sophomores	2,071.34	2,101.00	*2,018.94*	*82.06*	*4%*	29.66	1%	131.47	97.07	*125.74*	*-28.67*	*-23%*	-34.40	-26%	4.27	8.93	*1.56*	*7.37*	*471%*	5	109%	2,207.08	2,207.00	*2,146.24*	*60.76*	*3%*	-0.08	0%
Juniors	2,985.00	3,580.47	*2,856.28*	*724.19*	*25%*	595.47	20%	124.00	158.13	*159.15*	*-1.02*	*-1%*	34.13	28%	9.40	7.46	*3.91*	*3.55*	*91%*	-2	-21%	3,118.40	3,746.06	*3,019.34*	*726.72*	*24%*	627.66	20%
Seniors	4,514.47	3,929.07	*4,896.01*	*-966.94*	*-20%*	-585.40	-13%	151.86	134.67	*182.20*	*-47.53*	*-26%*	-17.19	-11%	3.60	9.13	*6.25*	*2.88*	*46%*	6	154%	4,669.93	4,072.87	*5,084.46*	*-1,011.59*	*-20%*	-597.06	-13%
PostBac	71.20	41.07	*106.67*	*-65.60*	*-61%*	-30.13	-42%	3.73	2.67	*5.57*	*-2.90*	*-52%*	-1.06	-28%	1.67	1.07	*1.98*	*-0.91*	*-46%*	-1	-36%	76.60	44.81	*114.22*	*-69.41*	*-61%*	-31.79	-42%
PostBac Cr	206.60	177.73	*256.19*	*-78.46*	*-31%*	-28.87	-14%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	206.60	177.73	*256.19*	*-78.46*	*-31%*	-28.87	-14%
Masters	972.83	951.33	*1,269.83*	*-318.50*	*-25%*	-21.50	-2%	125.75	149.00	*188.17*	*-39.17*	*-21%*	23.25	18%	8.25	8.25	*14.52*	*-6.27*	*-43%*	0	0%	1,106.83	1,108.58	*1,472.52*	*-363.94*	*-25%*	1.75	0%
Doctoral	28.17	31.42	*44.55*	*-13.13*	*-29%*	3.25	12%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	28.17	31.42	*44.55*	*-13.13*	*-29%*	3.25	12%
Return fr Absence	6.60	5.33	*25.13*	*-19.80*	*-79%*	-1.27	-19%	0.00	0.00	*1.00*	*-1.00*	*-100%*	0.00	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	6.60	5.33	*27.78*	*-22.45*	*-81%*	-1.27	-19%
Transitory	12.73	20.87	*65.85*	*-44.98*	*-68%*	8.14	64%	36.20	26.73	*22.17*	*4.56*	*21%*	-9.47	-26%	17.67	18.80	*18.42*	*0.38*	*2%*	1	6%	66.60	66.40	*106.45*	*-40.05*	*-38%*	-0.20	0%
Total FTES	13,109.87	13,576.22	*13,568.14*	*8.08*	*0%*	466.35	4%	654.14	668.00	*805.46*	*-137.46*	*-17%*	13.86	2%	54.80	60.71	*51.41*	*9.30*	*18%*	6	11%	13,818.81	14,304.93	*14,425.02*	*-120.09*	*-1%*	486.12	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	*13.00*	*-1.00*	*-8%*	-2.48	-17.1%	15.98	8.65	*13.24*	*-4.59*	*-35%*	-7.33	-45.9%	-	-	-	-	-	-	-	15.26	9.99	*13.22*	*-3.23*	*-24%*	-5.27	-34.5%
Freshmen	13.76	13.81	*13.00*	*0.81*	*6%*	0.05	0.3%	13.20	11.25	*13.37*	*-2.12*	*-16%*	-1.95	-14.8%	13.54	13.24	*12.37*	*0.87*	*7%*	-0.29	-2.2%	13.74	13.67	*13.01*	*0.66*	*5%*	-0.06	-0.4%
Sophomores	13.57	13.65	*13.00*	*0.65*	*5%*	0.08	0.6%	12.58	12.55	*13.26*	*-0.71*	*-5%*	-0.03	-0.2%	16.01	14.88	*12.37*	*2.51*	*20%*	-1.13	-7.1%	13.50	13.60	*13.01*	*0.59*	*5%*	0.10	0.7%
Juniors	13.69	13.70	*13.00*	*0.71*	*5%*	0.02	0.1%	13.86	13.69	*13.28*	*0.41*	*3%*	-0.17	-1.2%	13.54	12.88	*12.37*	*0.51*	*4%*	-0.66	-4.9%	13.70	13.70	*13.01*	*0.69*	*5%*	0.01	0.0%
Seniors	13.25	13.13	*13.00*	*0.14*	*1%*	-0.12	-0.9%	13.65	14.08	*13.27*	*0.81*	*6%*	0.43	3.1%	10.80	15.22	*12.37*	*2.84*	*23%*	4.42	40.9%	13.26	13.17	*13.01*	*0.16*	*1%*	-0.09	-0.7%
PostBac	9.21	9.13	*13.00*	*-3.87*	*-30%*	-0.08	-0.9%	8.57	13.35	*13.53*	*-0.18*	*-1%*	4.78	55.8%	8.35	8.025	*12.37*	*-4.35*	*-35%*	-0.32	-3.9%	9.16	9.25	*13.01*	*-3.76*	*-29%*	0.10	1.1%
PostBac Cr	11.51	10.75	*13.00*	*-2.24*	*-17%*	-0.75	-6.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.51	10.75	*13.00*	*-2.24*	*-17%*	-0.75	-6.6%
Masters	8.93	8.89	*10.40*	*-1.51*	*-15%*	-0.04	-0.5%	9.20	9.77	*10.65*	*-0.88*	*-8%*	0.57	6.2%	9.90	9.90	*9.90*	*0.00*	*0%*	0.00	0.0%	8.97	9.00	*10.42*	*-1.42*	*-14%*	0.04	0.4%
Doctoral	7.35	7.25	*10.40*	*-3.15*	*-30%*	-0.10	-1.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.35	7.25	*10.40*	*-3.15*	*-30%*	-0.10	-1.3%
Total	13.02	13.05	*12.74*	*0.31*	*2%*	0.04	0.3%	12.40	12.16	*12.67*	*-0.51*	*-4%*	-0.23	-1.9%	12.65	13.03	*11.63*	*1.39*	*12%*	0.38	3.0%	12.98	13.01	*12.74*	*0.27*	*2%*	0.03	0.2%
FTES College of Disc																												
A&L	3,041.32	3,185.93				144.61	5%	131.22	124.33				-6.89	-5%	11.87	17.35				5.48	46%	3,184.41	3,327.61	*3,357.62*	*-30.01*	*-1%*	143.20	4%
BPA	1,611.10	1,695.80				84.70	5%	236.67	236.60				-0.07	0%	5.87	7.47				1.60	27%	1,853.64	1,939.87	*1,920.33*	*19.54*	*1%*	86.23	5%
Educ	727.72	679.25				-48.47	-7%	27.73	37.47				9.74	35%	2.13	1.47				-0.66	-31%	757.58	718.19	*984.72*	*-266.53*	*-27%*	-39.39	-5%
NSci	3,498.38	3,512.12				13.74	0%	141.03	159.53				18.50	13%	12.80	15.33				2.53	20%	3,652.21	3,686.98	*3,543.97*	*143.01*	*4%*	34.77	1%
SBS	4,167.88	4,437.72				269.84	6%	116.70	107.40				-9.30	-8%	22.12	18.83				-3.29	-15%	4,306.70	4,563.95	*4,562.43*	*1.52*	*0%*	257.25	6%
UNV	63.47	65.40				1.93	3%	.80	2.67				1.87	234%	0.00	0.27				0.27	-	64.27	68.34	*55.96*	*12.38*	*22%*	4.07	6%
Total	13,109.87	13,576.22				466.35	4%	654.15	668.00				13.85	2%	54.79	60.72				5.93	11%	13,818.81	14,304.94	*14,425.02*	*-120.08*	*-1%*	486.13	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,576.22	15,093.25			283.62	869.58	856.19	668.00	892.46	3.87	82.27	51.41	60.72	66.09	2,037.85	16,406.93	15,428.78	14,304.94	16059.50	
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	0.1%	-0.1%	3.3%		0.0%	0.7%	5.9%	-17.1%	-3.0%	81.7%	-3.1%	8.0%	18.1%	6.5%	0.0%	0.0%	0.2%	-0.8%	-0.2%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/25/2014 to 03/24/2015 — 31 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2	2	0	0%	0	0%	2	3	23	-20	-87%	1	50%	0	0	0	0	-	0	-	4	5	25	-20	-80%	1	25%
LD Transfer	2	2	4	-2	-50%	0	0%	35	1	39	-38	-97%	-34	-97%	0	0	0	0	-	0	-	37	3	43	-40	-93%	-34	-92%
UD Transfer	6	5	10	-5	-50%	-1	-17%	0	2	13	-11	-85%	2	-	0	0	0	0	-	0	-	6	7	23	-16	-70%	1	17%
PostBac	1	2	10	-8	-80%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	11	-9	-82%	0	0%
PostBac Cr	18	8	17	-9	-53%	-10	-56%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	18	8	17	-9	-53%	-10	-56%
Masters	36	59	66	-7	-11%	23	64%	6	8	29	-21	-72%	2	33%	1	0	2	-2	-100%	-1	-100%	43	67	96	-29	-30%	24	56%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	65	78	109	-31	-28%	13	20%	43	14	104	-90	-87%	-29	-67%	2	0	2	-2	-100%	-2	-100%	110	92	215	-123	-57%	-18	-16%
Continue/Return																												
Freshmen	2,568	2,939	2,337	602	26%	371	14%	93	128	107	21	19%	35	38%	10	7	4	3	85%	-3	-30%	2,671	3,074	2,448	626	26%	403	15%
Sophomores	2,300	2,305	2,328	-23	-1%	5	0%	128	115	110	5	4%	-13	-10%	4	9	2	7	375%	5	125%	2,432	2,429	2,440	-11	0%	-3	0%
Juniors	3,335	3,913	3,286	627	19%	578	17%	140	170	169	1	1%	30	21%	10	8	5	3	69%	-2	-20%	3,485	4,091	3,460	631	18%	606	17%
Seniors	4,877	4,478	5,650	-1,172	-21%	-399	-8%	152	142	204	-62	-30%	-10	-7%	5	9	8	1	19%	4	80%	5,034	4,629	5,862	-1,233	-21%	-405	-8%
PostBac	109	59	113	-54	-48%	-50	-46%	6	3	6	-3	-47%	-3	-50%	2	1	2	-1	-47%	-1	-50%	117	63	121	-58	-48%	-54	-46%
PostBac Cr	245	238	279	-41	-15%	-7	-3%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	245	238	279	-41	-15%	-7	-3%
Masters	1,260	1,201	1,400	-199	-14%	-59	-5%	157	174	184	-10	-5%	17	11%	9	10	16	-6	-38%	1	11%	1,426	1,385	1,599	-214	-13%	-41	-3%
Doctoral	45	52	51	1	1%	7	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	52	51	1	1%	7	16%
Return fr Absence	10	9	29	-20	-69%	-1	-10%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	10	9	32	-23	-72%	-1	-10%
Transitory	30	54	76	-22	-29%	24	80%	39	35	24	11	48%	-4	-10%	21	23	22	1	3%	2	10%	90	112	122	-10	-8%	22	24%
Total	14,779	15,248	15,550	-302	-2%	469	3%	715	767	805	-38	-5%	52	7%	61	67	60	7	11%	6	10%	15,555	16,082	16,415	-333	-2%	527	3%
Total Headcount	14,844	15,326	15,659	-333	-2%	482	3%	758	781	909	-128	-14%	23	3%	63	67	62	5	7%	4	6%	15,665	16,174	16,630	-456	-3%	509	3%
FTES All Students																												
FT Freshmen	1.93	1.60	1.73	-0.13	-8%	-0.33	-17%	2.13	1.73	20.30	-18.57	-91%	-0.40	-19%	0.00	0.00	0.00	0.00	-	0	-	4.06	3.33	22.03	-18.70	-85%	-0.73	-18%
Freshmen	2,363.93	2,728.20	2,026.96	701.24	35%	364.27	15%	83.00	96.26	101.16	-4.90	-5%	13.26	16%	9.53	7.07	3.13	3.94	126%	-2	-26%	2,456.46	2,831.53	2,131.25	700.28	33%	375.07	15%
Sophomores	2,089.74	2,093.27	2,018.94	74.33	4%	3.53	0%	135.40	96.00	125.74	-29.74	-24%	-39.40	-29%	4.27	9.20	1.56	7.64	489%	5	115%	2,229.41	2,198.47	2,146.24	52.23	2%	-30.94	-1%
Juniors	3,052.87	3,573.20	2,856.28	716.92	25%	520.33	17%	129.80	156.87	159.15	-2.28	-1%	27.07	21%	9.40	7.46	3.91	3.55	91%	-2	-21%	3,192.07	3,737.53	3,019.34	718.19	24%	545.46	17%
Seniors	4,295.47	3,921.00	4,896.01	-975.01	-20%	-374.47	-9%	136.73	133.47	182.20	-48.73	-27%	-3.26	-2%	3.87	9.40	6.25	3.15	50%	6	143%	4,436.07	4,063.87	5,084.46	-1,020.59	-20%	-372.20	-8%
PostBac	69.87	40.20	106.67	-66.47	-62%	-29.67	-42%	3.73	2.67	5.57	-2.90	-52%	-1.06	-28%	1.67	0.53	1.98	-1.45	-73%	-1	-68%	75.27	43.40	114.22	-70.82	-62%	-31.87	-42%
PostBac Cr	201.00	176.47	256.19	-79.72	-31%	-24.53	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	201.00	176.47	256.19	-79.72	-31%	-24.53	-12%
Masters	961.83	933.67	1,269.83	-336.16	-26%	-28.16	-3%	124.75	147.67	188.17	-40.50	-22%	22.92	18%	8.25	8.25	14.52	-6.27	-43%	0	0%	1,094.83	1,089.59	1,472.52	-382.93	-26%	-5.24	0%
Doctoral	27.83	31.42	44.55	-13.13	-29%	3.59	13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	27.83	31.42	44.55	-13.13	-29%	3.59	13%
Return fr Absence	6.33	5.33	25.13	-19.80	-79%	-1.00	-16%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	6.33	5.33	27.78	-22.45	-81%	-1.00	-16%
Transitory	12.73	20.07	65.85	-45.78	-70%	7.34	58%	34.60	26.27	22.17	4.10	18%	-8.33	-24%	17.93	18.80	18.42	0.38	2%	1	5%	65.26	65.14	106.45	-41.31	-39%	-0.12	0%
Total FTES	13,083.53	13,524.43	13,568.14	-43.71	0%	440.90	3%	650.14	660.94	805.46	-144.52	-18%	10.80	2%	54.92	60.71	51.41	9.30	18%	6	11%	13,788.59	14,246.08	14,425.02	-178.94	-1%	457.49	3%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	15.98	8.65	13.24	-4.59	-35%	-7.33	-45.9%	-	-	-	-	-	-	-	15.26	9.99	13.22	-3.23	-24%	-5.27	-34.5%
Freshmen	13.75	13.81	13.00	0.81	6%	0.05	0.4%	13.14	11.25	13.37	-2.11	-16%	-1.89	-14.4%	13.47	13.24	12.37	0.87	7%	-0.22	-1.7%	13.72	13.67	13.01	0.66	5%	-0.05	-0.4%
Sophomores	13.62	13.61	13.00	0.61	5%	-0.01	-0.1%	12.56	12.41	13.26	-0.85	-6%	-0.15	-1.2%	16.01	15.33	12.37	2.96	24%	-0.68	-4.2%	13.55	13.56	13.01	0.55	4%	0.01	0.0%
Juniors	13.71	13.69	13.00	0.69	5%	-0.03	-0.2%	13.99	13.66	13.28	0.38	3%	-0.33	-2.4%	13.54	12.88	12.37	0.51	4%	-0.66	-4.9%	13.73	13.68	13.01	0.67	5%	-0.04	-0.3%
Seniors	13.21	13.13	13.00	0.13	1%	-0.08	-0.6%	13.51	14.06	13.27	0.78	6%	0.55	4.0%	11.61	15.67	12.37	3.29	27%	4.06	34.9%	13.21	13.16	13.01	0.15	1%	-0.05	-0.4%
PostBac	9.20	9.27	13.00	-3.73	-29%	0.07	0.8%	8.57	13.35	13.53	-0.18	-1%	4.78	55.8%	8.35	7.95	12.37	-4.42	-36%	-0.40	-4.8%	9.14	9.40	13.01	-3.61	-28%	0.26	2.8%
PostBac Cr	11.40	10.72	13.00	-2.28	-18%	-0.67	-5.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.40	10.72	13.00	-2.28	-18%	-0.67	-5.9%
Masters	8.90	8.89	10.40	-1.51	-15%	-0.01	-0.2%	9.18	9.74	10.65	-0.91	-9%	0.55	6.0%	9.90	9.90	9.90	0.00	0%	0.00	0.0%	8.94	9.00	10.42	-1.42	-14%	0.06	0.7%
Doctoral	7.42	7.25	10.40	-3.15	-30%	-0.17	-2.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.42	7.25	10.40	-3.15	-30%	-0.17	-2.3%
Total	13.02	13.05	12.74	0.30	2%	0.03	0.2%	12.37	12.13	12.67	-0.55	-4%	-0.24	-2.0%	12.68	13.22	11.63	1.59	14%	0.54	4.3%	12.99	13.00	12.74	0.27	2%	0.02	0.1%
FTES College of Disc																												
A&L	3,038.97	3,175.95				136.98	5%	130.42	122.53				-7.89	-6%	11.87	17.08				5.21	44%	3,181.26	3,315.56	3,357.62	-42.06	-1%	134.30	4%
BPA	1,610.83	1,685.80				74.97	5%	236.47	234.47				-2.00	-1%	5.87	8.00				2.13	36%	1,853.17	1,928.27	1,920.33	7.94	0%	75.10	4%
Educ	717.57	667.23				-50.34	-7%	27.47	36.13				8.66	32%	2.13	1.47				-0.66	-31%	747.17	704.83	984.72	-279.89	-28%	-42.34	-6%
NSci	3,500.32	3,507.68				7.36	0%	139.70	158.07				18.37	13%	12.40	15.33				2.93	24%	3,652.42	3,681.08	3,543.97	137.11	4%	28.66	1%
SBS	4,152.52	4,422.62				270.10	7%	115.30	107.07				-8.23	-7%	22.65	18.57				-4.08	-18%	4,290.47	4,548.26	4,562.43	-14.17	0%	257.79	6%
UNV	63.33	65.13				1.80	3%	.80	2.67				1.87	234%	0.00	0.27				0.27	-	64.13	68.07	55.96	12.11	22%	3.94	6%
Total	13,083.54	13,524.41				440.87	3%	650.16	660.94				10.78	2%	54.92	60.72				5.80	11%	13,788.62	14,246.07	14,425.02	-178.95	-1%	457.45	3%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,524.41	15,075.98			283.62	869.58	856.19	660.94	890.11	3.87	82.27	51.41	60.72	66.09	2,037.85	16,406.93	15,428.78	14,246.07	16039.88
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-0.3%	-0.2%	3.1%		0.0%	0.7%	5.9%	-17.9%	-3.3%	81.7%	-3.1%	8.0%	18.1%	6.5%	0.0%	0.0%	0.2%	-1.2%	-0.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/24/2014 to 03/23/2015 — 32 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2	2	0	0%	0	0%	2	2	23	-21	-91%	0	0%	0	0	0	0	-	0	-	4	4	25	-21	-84%	0	0%
LD Transfer	2	2	4	-2	-50%	0	0%	35	1	39	-38	-97%	-34	-97%	0	0	0	0	-	0	-	37	3	43	-40	-93%	-34	-92%
UD Transfer	6	5	10	-5	-50%	-1	-17%	0	2	13	-11	-85%	2	-	0	0	0	0	-	0	-	6	7	23	-16	-70%	1	17%
PostBac	1	2	10	-8	-80%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	11	-9	-82%	0	0%
PostBac Cr	16	8	17	-9	-53%	-8	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	16	8	17	-9	-53%	-8	-50%
Masters	34	58	66	-8	-12%	24	71%	6	8	29	-21	-72%	2	33%	1	0	2	-2	-100%	-1	-100%	41	66	96	-30	-31%	25	61%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	61	77	109	-32	-29%	16	26%	43	13	104	-91	-88%	-30	-70%	2	0	2	-2	-100%	-2	-100%	106	90	215	-125	-58%	-16	-15%
Continue/Return																												
Freshmen	2,654	2,935	2,337	598	26%	281	11%	97	125	107	18	16%	28	29%	10	7	4	3	85%	-3	-30%	2,761	3,067	2,448	619	25%	306	11%
Sophomores	2,297	2,302	2,328	-26	-1%	5	0%	133	115	110	5	4%	-18	-14%	4	9	2	7	375%	5	125%	2,434	2,426	2,440	-14	-1%	-8	0%
Juniors	3,388	3,901	3,286	615	19%	513	15%	135	167	169	-2	-1%	32	24%	10	8	5	3	69%	-2	-20%	3,533	4,076	3,460	616	18%	543	15%
Seniors	4,733	4,467	5,650	-1,183	-21%	-266	-6%	147	142	204	-62	-30%	-5	-3%	5	9	8	1	19%	4	80%	4,885	4,618	5,862	-1,244	-21%	-267	-5%
PostBac	109	59	113	-54	-48%	-50	-46%	6	3	6	-3	-47%	-3	-50%	2	1	2	-1	-47%	-1	-50%	117	63	121	-58	-48%	-54	-46%
PostBac Cr	244	232	279	-47	-17%	-12	-5%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	244	232	279	-47	-17%	-12	-5%
Masters	1,246	1,187	1,400	-213	-15%	-59	-5%	154	172	184	-12	-6%	18	12%	9	10	16	-6	-38%	1	11%	1,409	1,369	1,599	-230	-14%	-40	-3%
Doctoral	45	52	51	1	1%	7	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	52	51	1	1%	7	16%
Return fr Absence	10	9	29	-20	-69%	-1	-10%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	10	9	32	-23	-72%	-1	-10%
Transitory	30	32	76	-44	-58%	2	7%	39	32	24	8	35%	-7	-18%	19	22	22	0	-1%	3	16%	88	86	122	-36	-30%	-2	-2%
Total	14,756	15,176	15,550	-374	-2%	420	3%	711	756	805	-49	-6%	45	6%	59	66	60	6	9%	7	12%	15,526	15,998	16,415	-417	-3%	472	3%
Total Headcount	14,817	15,253	15,659	-406	-3%	436	3%	754	769	909	-140	-15%	15	2%	61	66	62	4	6%	5	8%	15,632	16,088	16,630	-542	-3%	456	3%
FTES All Students																												
FT Freshmen	1.93	1.33	1.73	-0.40	-23%	-0.60	-31%	2.13	1.47	20.30	-18.83	-93%	-0.66	-31%	0.00	0.00	0.00	0.00	-	0	-	4.06	2.80	22.03	-19.23	-87%	-1.26	-31%
Freshmen	2,441.66	2,724.07	2,026.96	697.11	34%	282.41	12%	87.47	93.14	101.16	-8.02	-8%	5.67	6%	9.54	7.07	3.13	3.94	126%	-2	-26%	2,538.67	2,824.28	2,131.25	693.03	33%	285.61	11%
Sophomores	2,090.40	2,089.07	2,018.94	70.13	3%	-1.33	0%	139.80	95.73	125.74	-30.01	-24%	-44.07	-32%	4.27	9.20	1.56	7.64	489%	5	115%	2,234.47	2,194.00	2,146.24	47.76	2%	-40.47	-2%
Juniors	3,104.93	3,563.80	2,856.28	707.52	25%	458.87	15%	124.74	154.73	159.15	-4.42	-3%	29.99	24%	9.40	7.46	3.91	3.55	91%	-2	-21%	3,239.07	3,725.99	3,019.34	706.65	23%	486.92	15%
Seniors	4,155.67	3,907.20	4,896.01	-988.81	-20%	-248.47	-6%	133.06	132.53	182.20	-49.67	-27%	-0.53	0%	3.87	9.07	6.25	2.82	45%	5	134%	4,292.60	4,048.80	5,084.46	-1,035.66	-20%	-243.80	-6%
PostBac	69.60	40.20	106.67	-66.47	-62%	-29.40	-42%	3.73	2.67	5.57	-2.90	-52%	-1.06	-28%	1.67	0.53	1.98	-1.45	-73%	-1	-68%	75.00	43.40	114.22	-70.82	-62%	-31.60	-42%
PostBac Cr	197.93	171.53	256.19	-84.66	-33%	-26.40	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	197.93	171.53	256.19	-84.66	-33%	-26.40	-13%
Masters	950.58	920.33	1,269.83	-349.50	-28%	-30.25	-3%	124.25	146.00	188.17	-42.17	-22%	21.75	18%	7.83	8.25	14.52	-6.27	-43%	0	5%	1,082.66	1,074.58	1,472.52	-397.94	-27%	-8.08	-1%
Doctoral	27.83	31.42	44.55	-13.13	-29%	3.59	13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	27.83	31.42	44.55	-13.13	-29%	3.59	13%
Return fr Absence	6.33	5.60	25.13	-19.53	-78%	-0.73	-12%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	6.33	5.60	27.78	-22.18	-80%	-0.73	-12%
Transitory	12.73	13.13	65.85	-52.72	-80%	0.40	3%	34.60	23.93	22.17	1.76	8%	-10.67	-31%	16.33	18.60	18.42	0.18	1%	2	14%	63.66	55.66	106.45	-50.79	-48%	-8.00	-13%
Total FTES	13,059.59	13,467.68	13,568.14	-100.46	-1%	408.09	3%	649.78	650.20	805.46	-155.26	-19%	0.42	0%	52.91	60.18	51.41	8.77	17%	7	14%	13,762.28	14,178.06	14,425.02	-246.96	-2%	415.78	3%
Mean Unit Load																												
FT Freshmen	14.48	9.98	13.00	-3.02	-23%	-4.50	-31.1%	15.98	11.03	13.24	-2.21	-17%	-4.95	-31.0%	-	-	-	-	-	-	-	15.26	10.50	13.22	-2.72	-21%	-4.76	-31.2%
Freshmen	13.75	13.87	13.00	0.88	7%	0.13	0.9%	13.26	11.16	13.37	-2.20	-16%	-2.10	-15.8%	13.38	13.61	12.37	1.24	10%	0.23	1.7%	13.72	13.74	13.01	0.73	6%	0.02	0.1%
Sophomores	13.64	13.60	13.00	0.60	5%	-0.04	-0.3%	12.58	12.38	13.26	-0.88	-7%	-0.20	-1.6%	16.01	15.33	12.37	2.96	24%	-0.68	-4.2%	13.57	13.55	13.01	0.54	4%	-0.02	-0.2%
Juniors	13.73	13.69	13.00	0.70	5%	-0.04	-0.3%	13.95	13.71	13.28	0.44	3%	-0.24	-1.7%	14.10	12.88	12.37	0.51	4%	-1.22	-8.6%	13.74	13.69	13.01	0.68	5%	-0.05	-0.4%
Seniors	13.16	13.11	13.00	0.11	1%	-0.05	-0.4%	13.59	13.97	13.27	0.70	5%	0.38	2.8%	11.61	15.12	12.37	2.74	22%	3.51	30.2%	13.18	13.14	13.01	0.14	1%	-0.03	-0.3%
PostBac	9.16	9.27	13.00	-3.73	-29%	0.10	1.1%	8.57	13.35	13.53	-0.18	-1%	4.78	55.8%	8.35	7.95	12.37	-4.42	-36%	-0.40	-4.8%	9.11	9.40	13.01	-3.61	-28%	0.29	3.2%
PostBac Cr	11.35	10.68	13.00	-2.32	-18%	-0.67	-5.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.35	10.68	13.00	-2.32	-18%	-0.67	-5.9%
Masters	8.91	8.87	10.40	-1.53	-15%	-0.04	-0.5%	9.32	9.73	10.65	-0.92	-9%	0.41	4.4%	9.40	9.90	9.90	0.00	0%	0.50	5.4%	8.96	8.98	10.42	-1.44	-14%	0.03	0.3%
Doctoral	7.42	7.25	10.40	-3.15	-30%	-0.17	-2.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.42	7.25	10.40	-3.15	-30%	-0.17	-2.3%
Total	13.02	13.06	12.74	0.31	2%	0.03	0.3%	12.43	12.11	12.67	-0.56	-4%	-0.32	-2.6%	12.63	13.30	11.63	1.67	14%	0.68	5.4%	12.99	13.01	12.74	0.28	2%	0.02	0.2%
FTES College of Disc																												
A&L	3,032.00	3,163.12				131.12	4%	129.88	119.13				-10.75	-8%	11.60	17.08				5.48	47%	3,173.48	3,299.33	3,357.62	-58.29	-2%	125.85	4%
BPA	1,610.37	1,678.13				67.76	4%	236.33	233.93				-2.40	-1%	5.87	7.73				1.86	32%	1,852.57	1,919.79	1,920.33	-0.54	0%	67.22	4%
Educ	708.80	658.50				-50.30	-7%	26.80	34.80				8.00	30%	1.60	1.47				-0.13	-8%	737.20	694.77	984.72	-289.95	-29%	-42.43	-6%
NSci	3,497.03	3,501.22				4.19	0%	140.07	155.67				15.60	11%	12.40	15.33				2.93	24%	3,649.50	3,672.22	3,543.97	128.25	4%	22.72	1%
SBS	4,147.68	4,401.45				253.77	6%	115.63	104.00				-11.63	-10%	21.43	18.30				-3.13	-15%	4,284.74	4,523.75	4,562.43	-38.68	-1%	239.01	6%
UNV	63.73	65.27				1.54	2%	1.07	2.67				1.60	150%	0.00	0.27				0.27	-	64.80	68.21	55.96	12.25	22%	3.41	5%
Total	13,059.61	13,467.69				408.08	3%	649.78	650.20				0.42	0%	52.90	60.18				7.28	14%	13,762.29	14,178.07	14,425.02	-246.95	-2%	415.78	3%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,467.69	15,057.08			283.62	869.58	856.19	650.20	886.53	3.87	82.27	51.41	60.18	65.91	2,037.85	16,406.93	15,428.78	14,178.07	16017.21
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-0.7%	-0.4%	3.0%		0.0%	0.7%	5.9%	-19.3%	-3.7%	81.7%	-3.1%	8.0%	17.1%	6.3%	0.0%	0.0%	0.2%	-1.7%	-0.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/21/2014 to 03/20/2015 — 35 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2	2	0	0%	0	0%	2	2	23	-21	-91%	0	0%	0	0	0	0	-	0	-	4	4	25	-21	-84%	0	0%
LD Transfer	2	2	4	-2	-50%	0	0%	35	1	39	-38	-97%	-34	-97%	0	0	0	0	-	0	-	37	3	43	-40	-93%	-34	-92%
UD Transfer	6	5	10	-5	-50%	-1	-17%	0	2	13	-11	-85%	2	-	0	0	0	0	-	0	-	6	7	23	-16	-70%	1	17%
PostBac	1	2	10	-8	-80%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	11	-9	-82%	0	0%
PostBac Cr	14	8	17	-9	-53%	-6	-43%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	14	8	17	-9	-53%	-6	-43%
Masters	34	57	66	-9	-14%	23	68%	6	7	29	-22	-75%	1	17%	1	0	2	-2	-100%	-1	-100%	41	64	96	-32	-33%	23	56%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	59	76	109	-33	-30%	17	29%	43	12	104	-92	-88%	-31	-72%	2	0	2	-2	-100%	-2	-100%	104	88	215	-127	-59%	-16	-15%
Continue/Return																												
Freshmen	2,667	2,937	2,337	600	26%	270	10%	100	121	107	14	13%	21	21%	10	7	4	3	85%	-3	-30%	2,777	3,065	2,448	617	25%	288	10%
Sophomores	2,291	2,298	2,328	-30	-1%	7	0%	130	114	110	4	3%	-16	-12%	4	9	2	7	375%	5	125%	2,425	2,421	2,440	-19	-1%	-4	0%
Juniors	3,385	3,920	3,286	634	19%	535	16%	139	173	169	4	2%	34	24%	10	8	5	3	69%	-2	-20%	3,534	4,101	3,460	641	19%	567	16%
Seniors	4,689	4,500	5,650	-1,150	-20%	-189	-4%	142	146	204	-58	-28%	4	3%	5	10	8	2	32%	5	100%	4,836	4,656	5,862	-1,206	-21%	-180	-4%
PostBac	109	58	113	-55	-49%	-51	-47%	6	3	6	-3	-47%	-3	-50%	2	2	2	0	6%	0	0%	117	63	121	-58	-48%	-54	-46%
PostBac Cr	240	228	279	-51	-18%	-12	-5%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	240	228	279	-51	-18%	-12	-5%
Masters	1,233	1,172	1,400	-228	-16%	-61	-5%	151	177	184	-7	-4%	26	17%	9	10	16	-6	-38%	1	11%	1,393	1,359	1,599	-240	-15%	-34	-2%
Doctoral	45	52	51	1	1%	7	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	52	51	1	1%	7	16%
Return fr Absence	7	9	29	-20	-69%	2	29%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	7	9	32	-23	-72%	2	29%
Transitory	29	21	76	-55	-72%	-8	-28%	37	30	24	6	27%	-7	-19%	20	22	22	0	-1%	2	10%	86	73	122	-49	-40%	-13	-15%
Total	14,695	15,195	15,550	-355	-2%	500	3%	705	764	805	-41	-5%	59	8%	60	68	60	8	13%	8	13%	15,460	16,027	16,415	-388	-2%	567	4%
Total Headcount	14,754	15,271	15,659	-388	-2%	517	4%	748	776	909	-133	-15%	28	4%	62	68	62	6	9%	6	10%	15,564	16,115	16,630	-515	-3%	551	4%
FTES All Students																												
FT Freshmen	1.93	1.07	1.73	-0.66	-38%	-0.86	-45%	2.13	1.33	20.30	-18.97	-93%	-0.80	-38%	0.00	0.00	0.00	0.00	-	0	-	4.06	2.40	22.03	-19.63	-89%	-1.66	-41%
Freshmen	2,453.73	2,720.06	2,026.96	693.10	34%	266.33	11%	88.80	89.40	101.16	-11.76	-12%	0.60	1%	9.53	7.07	3.13	3.94	126%	-2	-26%	2,552.06	2,816.53	2,131.25	685.28	32%	264.47	10%
Sophomores	2,083.14	2,077.40	2,018.94	58.46	3%	-5.74	0%	135.47	93.60	125.74	-32.14	-26%	-41.87	-31%	4.27	8.93	1.56	7.37	471%	5	109%	2,222.88	2,179.93	2,146.24	33.69	2%	-42.95	-2%
Juniors	3,100.33	3,569.74	2,856.28	713.46	25%	469.41	15%	128.67	158.73	159.15	-0.42	0%	30.06	23%	9.40	7.46	3.91	3.55	91%	-2	-21%	3,238.40	3,735.93	3,019.34	716.59	24%	497.53	15%
Seniors	4,113.60	3,930.74	4,896.01	-965.27	-20%	-182.86	-4%	127.53	135.33	182.20	-46.87	-26%	7.80	6%	3.87	10.13	6.25	3.88	62%	6	162%	4,245.00	4,076.20	5,084.46	-1,008.26	-20%	-168.80	-4%
PostBac	69.60	39.40	106.67	-67.27	-63%	-30.20	-43%	3.73	2.67	5.57	-2.90	-52%	-1.06	-28%	1.67	1.20	1.98	-0.78	-39%	0	-28%	75.00	43.27	114.22	-70.95	-62%	-31.73	-42%
PostBac Cr	191.26	169.20	256.19	-86.99	-34%	-22.06	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	191.26	169.20	256.19	-86.99	-34%	-22.06	-12%
Masters	936.16	909.25	1,269.83	-360.58	-28%	-26.91	-3%	121.58	148.42	188.17	-39.75	-21%	26.84	22%	7.83	8.25	14.52	-6.27	-43%	0	5%	1,065.57	1,065.92	1,472.52	-406.60	-28%	0.35	0%
Doctoral	27.83	31.42	44.55	-13.13	-29%	3.59	13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	27.83	31.42	44.55	-13.13	-29%	3.59	13%
Return fr Absence	3.97	5.07	25.13	-20.06	-80%	1.10	28%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	3.97	5.07	27.78	-22.71	-82%	1.10	28%
Transitory	11.67	10.20	65.85	-55.65	-85%	-1.47	-13%	32.20	22.87	22.17	0.70	3%	-9.33	-29%	17.40	18.60	18.42	0.18	1%	1	7%	61.27	51.67	106.45	-54.78	-51%	-9.60	-16%
Total FTES	12,993.22	13,463.55	13,568.14	-104.59	-1%	470.33	4%	640.11	652.35	805.46	-153.11	-19%	12.24	2%	53.97	61.64	51.41	10.23	20%	8	14%	13,687.30	14,177.54	14,425.02	-247.48	-2%	490.24	4%
Mean Unit Load																												
FT Freshmen	14.48	8.03	13.00	-4.97	-38%	-6.45	-44.6%	15.98	9.98	13.24	-3.26	-25%	-6.00	-37.6%	-	-	-	-	-	-	-	15.26	9.00	13.22	-4.22	-32%	-6.26	-41.0%
Freshmen	13.75	13.88	13.00	0.88	7%	0.13	1.0%	13.01	11.14	13.37	-2.23	-17%	-1.87	-14.3%	13.47	13.61	12.37	1.24	10%	0.14	1.1%	13.71	13.75	13.01	0.73	6%	0.03	0.3%
Sophomores	13.63	13.55	13.00	0.55	4%	-0.08	-0.6%	12.42	12.21	13.26	-1.05	-8%	-0.21	-1.7%	16.01	14.88	12.37	2.51	20%	-1.13	-7.1%	13.55	13.49	13.01	0.48	4%	-0.06	-0.5%
Juniors	13.72	13.65	13.00	0.65	5%	-0.07	-0.5%	14.00	13.61	13.28	0.33	2%	-0.39	-2.8%	14.10	12.88	12.37	0.51	4%	-1.22	-8.6%	13.73	13.64	13.01	0.63	5%	-0.09	-0.7%
Seniors	13.15	13.09	13.00	0.10	1%	-0.06	-0.5%	13.49	13.88	13.27	0.60	5%	0.39	2.9%	11.61	15.20	12.37	2.82	23%	3.59	30.9%	13.16	13.12	13.01	0.12	1%	-0.04	-0.3%
PostBac	9.16	9.23	13.00	-3.77	-29%	0.07	0.7%	8.57	13.35	13.53	-0.18	-1%	4.78	55.8%	8.35	9	12.37	-3.37	-27%	0.65	7.8%	9.11	9.38	13.01	-3.63	-28%	0.27	2.9%
PostBac Cr	11.23	10.71	13.00	-2.28	-18%	-0.51	-4.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.23	10.71	13.00	-2.28	-18%	-0.51	-4.6%
Masters	8.86	8.88	10.40	-1.52	-15%	0.01	0.1%	9.29	9.68	10.65	-0.97	-9%	0.39	4.2%	9.40	9.90	9.90	0.00	0%	0.50	5.4%	8.91	8.99	10.42	-1.44	-14%	0.07	0.8%
Doctoral	7.42	7.25	10.40	-3.15	-30%	-0.17	-2.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.42	7.25	10.40	-3.15	-30%	-0.17	-2.3%
Total	13.01	13.04	12.74	0.30	2%	0.03	0.2%	12.35	12.04	12.67	-0.64	-5%	-0.31	-2.5%	12.68	13.23	11.63	1.60	14%	0.55	4.4%	12.98	12.99	12.74	0.26	2%	0.01	0.1%
FTES College of Disc																												
A&L	3,022.60	3,158.55				135.95	4%	127.75	117.93				-9.82	-8%	11.60	17.08				5.48	47%	3,161.95	3,293.56	3,357.62	-64.06	-2%	131.61	4%
BPA	1,604.83	1,685.47				80.64	5%	232.67	235.13				2.46	1%	5.87	7.73				1.86	32%	1,843.37	1,928.33	1,920.33	8.00	0%	84.96	5%
Educ	686.12	647.47				-38.65	-6%	26.20	34.80				8.60	33%	2.67	2.13				-0.54	-20%	714.99	684.40	984.72	-300.32	-30%	-30.59	-4%
NSci	3,487.67	3,509.55				21.88	1%	137.80	158.62				20.82	15%	12.40	15.33				2.93	24%	3,637.87	3,683.50	3,543.97	139.53	4%	45.63	1%
SBS	4,127.88	4,396.97				269.09	7%	114.63	103.20				-11.43	-10%	21.43	19.10				-2.33	-11%	4,263.94	4,519.27	4,562.43	-43.16	-1%	255.33	6%
UNV	64.13	65.53				1.40	2%	1.07	2.67				1.60	150%	0.00	0.27				0.27	-	65.20	68.47	55.96	12.51	22%	3.27	5%
Total	12,993.23	13,463.54				470.31	4%	640.12	652.35				12.23	2%	53.97	61.64				7.67	14%	13,687.32	14,177.53	14,425.02	-247.49	-2%	490.21	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,463.54	15,055.69			283.62	869.58	856.19	652.35	887.25	3.87	82.27	51.41	61.64	66.40	2,037.85	16,406.93	15,428.78	14,177.53	16017.03
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-0.8%	-0.4%	3.0%		0.0%	0.7%	5.9%	-19.0%	-3.6%	81.7%	-3.1%	8.0%	19.9%	7.0%	0.0%	0.0%	0.2%	-1.7%	-0.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/20/2014 to 03/19/2015 — 36 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	2	*2*	*0*	*0%*	0	0%	2	2	*23*	*-21*	*-91%*	0	0%	0	0	*0*	*0*	-	0	-	4	4	*25*	*-21*	*-84%*	0	0%
LD Transfer	2	2	*4*	*-2*	*-50%*	0	0%	35	1	*39*	*-38*	*-97%*	-34	-97%	0	0	*0*	*0*	-	0	-	37	3	*43*	*-40*	*-93%*	-34	-92%
UD Transfer	6	5	*10*	*-5*	*-50%*	-1	-17%	0	1	*13*	*-12*	*-92%*	1	-	0	0	*0*	*0*	-	0	-	6	6	*23*	*-17*	*-74%*	0	0%
PostBac	1	2	*10*	*-8*	*-80%*	1	100%	0	0	*1*	*-1*	*-100%*	0	-	1	0	*1*	*-1*	*-100%*	-1	-100%	2	2	*11*	*-9*	*-82%*	0	0%
PostBac Cr	14	8	*17*	*-9*	*-53%*	-6	-43%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	14	8	*17*	*-9*	*-53%*	-6	-43%
Masters	34	55	*66*	*-11*	*-17%*	21	62%	6	7	*29*	*-22*	*-75%*	1	17%	1	0	*2*	*-2*	*-100%*	-1	-100%	41	62	*96*	*-34*	*-35%*	21	51%
Doctoral	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-
Total	59	74	*109*	*-35*	*-32%*	15	25%	43	11	*104*	*-93*	*-89%*	-32	-74%	2	0	*2*	*-2*	*-100%*	-2	-100%	104	85	*215*	*-130*	*-60%*	-19	-18%
Continue/Return																												
Freshmen	2,682	2,936	*2,337*	*599*	*26%*	254	9%	102	120	*107*	*13*	*12%*	18	18%	9	7	*4*	*3*	*85%*	-2	-22%	2,793	3,063	*2,448*	*615*	*25%*	270	10%
Sophomores	2,273	2,295	*2,328*	*-33*	*-1%*	22	1%	129	114	*110*	*4*	*3%*	-15	-12%	4	9	*2*	*7*	*375%*	5	125%	2,406	2,418	*2,440*	*-22*	*-1%*	12	0%
Juniors	3,398	3,919	*3,286*	*633*	*19%*	521	15%	139	173	*169*	*4*	*2%*	34	24%	10	8	*5*	*3*	*69%*	-2	-20%	3,547	4,100	*3,460*	*640*	*18%*	553	16%
Seniors	4,648	4,493	*5,650*	*-1,157*	*-20%*	-155	-3%	140	146	*204*	*-58*	*-28%*	6	4%	5	10	*8*	*2*	*32%*	5	100%	4,793	4,649	*5,862*	*-1,213*	*-21%*	-144	-3%
PostBac	109	58	*113*	*-55*	*-49%*	-51	-47%	6	3	*6*	*-3*	*-47%*	-3	-50%	2	2	*2*	*0*	*6%*	0	0%	117	63	*121*	*-58*	*-48%*	-54	-46%
PostBac Cr	235	221	*279*	*-58*	*-21%*	-14	-6%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	235	221	*279*	*-58*	*-21%*	-14	-6%
Masters	1,223	1,147	*1,400*	*-253*	*-18%*	-76	-6%	151	176	*184*	*-8*	*-4%*	25	17%	9	10	*16*	*-6*	*-38%*	1	11%	1,383	1,333	*1,599*	*-266*	*-17%*	-50	-4%
Doctoral	45	52	*51*	*1*	*1%*	7	16%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	45	52	*51*	*1*	*1%*	7	16%
Return fr Absence	6	8	*29*	*-21*	*-72%*	2	33%	0	0	*1*	*-1*	*-100%*	0	-	0	0	*2*	*-2*	*-100%*	0	-	6	8	*32*	*-24*	*-75%*	2	33%
Transitory	28	21	*76*	*-55*	*-72%*	-7	-25%	37	29	*24*	*5*	*23%*	-8	-22%	20	22	*22*	*0*	*-1%*	2	10%	85	72	*122*	*-50*	*-41%*	-13	-15%
Total	14,647	15,150	*15,550*	*-400*	*-3%*	503	3%	704	761	*805*	*-44*	*-5%*	57	8%	59	68	*60*	*8*	*13%*	9	15%	15,410	15,979	*16,415*	*-436*	*-3%*	569	4%
Total Headcount	14,706	15,224	*15,659*	*-435*	*-3%*	518	4%	747	772	*909*	*-137*	*-15%*	25	3%	61	68	*62*	*6*	*9%*	7	11%	15,514	16,064	*16,630*	*-566*	*-3%*	550	4%
FTES All Students																												
FT Freshmen	1.93	1.07	*1.73*	*-0.66*	*-38%*	-0.86	-45%	2.13	0.80	*20.30*	*-19.50*	*-96%*	-1.33	-62%	0.00	0.00	*0.00*	*0.00*	-	0	-	4.06	1.87	*22.03*	*-20.16*	*-92%*	-2.19	-54%
Freshmen	2,461.73	2,715.40	*2,026.96*	*688.44*	*34%*	253.67	10%	90.94	87.67	*101.16*	*-13.49*	*-13%*	-3.27	-4%	9.00	7.07	*3.13*	*3.94*	*126%*	-2	-21%	2,561.67	2,810.14	*2,131.25*	*678.89*	*32%*	248.47	10%
Sophomores	2,069.67	2,073.27	*2,018.94*	*54.33*	*3%*	3.60	0%	135.07	92.20	*125.74*	*-33.54*	*-27%*	-42.87	-32%	4.27	8.93	*1.56*	*7.37*	*471%*	5	109%	2,209.01	2,174.40	*2,146.24*	*28.16*	*1%*	-34.61	-2%
Juniors	3,109.87	3,567.80	*2,856.28*	*711.52*	*25%*	457.93	15%	128.94	156.73	*159.15*	*-2.42*	*-2%*	27.79	22%	9.40	7.46	*3.91*	*3.55*	*91%*	-2	-21%	3,248.21	3,731.99	*3,019.34*	*712.65*	*24%*	483.78	15%
Seniors	4,073.54	3,921.00	*4,896.01*	*-975.01*	*-20%*	-152.54	-4%	124.86	135.33	*182.20*	*-46.87*	*-26%*	10.47	8%	3.87	10.20	*6.25*	*3.95*	*63%*	6	164%	4,202.27	4,066.53	*5,084.46*	*-1,017.93*	*-20%*	-135.74	-3%
PostBac	69.60	39.40	*106.67*	*-67.27*	*-63%*	-30.20	-43%	3.73	2.67	*5.57*	*-2.90*	*-52%*	-1.06	-28%	1.67	0.93	*1.98*	*-1.05*	*-53%*	-1	-44%	75.00	43.00	*114.22*	*-71.22*	*-62%*	-32.00	-43%
PostBac Cr	186.86	165.60	*256.19*	*-90.59*	*-35%*	-21.26	-11%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	186.86	165.60	*256.19*	*-90.59*	*-35%*	-21.26	-11%
Masters	924.16	891.25	*1,269.83*	*-378.58*	*-30%*	-32.91	-4%	121.92	147.08	*188.17*	*-41.09*	*-22%*	25.16	21%	7.83	8.25	*14.52*	*-6.27*	*-43%*	0	5%	1,053.91	1,046.58	*1,472.52*	*-425.94*	*-29%*	-7.33	-1%
Doctoral	28.17	31.42	*44.55*	*-13.13*	*-29%*	3.25	12%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	28.17	31.42	*44.55*	*-13.13*	*-29%*	3.25	12%
Return fr Absence	3.97	4.53	*25.13*	*-20.60*	*-82%*	0.56	14%	0.00	0.00	*1.00*	*-1.00*	*-100%*	0.00	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	3.97	4.53	*27.78*	*-23.25*	*-84%*	0.56	14%
Transitory	10.87	10.20	*65.85*	*-55.65*	*-85%*	-0.67	-6%	31.93	22.33	*22.17*	*0.16*	*1%*	-9.60	-30%	17.67	18.60	*18.42*	*0.18*	*1%*	1	5%	60.47	51.13	*106.45*	*-55.32*	*-52%*	-9.34	-15%
Total FTES	12,940.37	13,420.94	*13,568.14*	*-147.20*	*-1%*	480.57	4%	639.52	644.81	*805.46*	*-160.65*	*-20%*	5.29	1%	53.71	61.44	*51.41*	*10.03*	*20%*	8	14%	13,633.60	14,127.19	*14,425.02*	*-297.83*	*-2%*	493.59	4%
Mean Unit Load																												
FT Freshmen	14.48	8.03	*13.00*	*-4.97*	*-38%*	-6.45	-44.6%	15.98	6.00	*13.24*	*-7.24*	*-55%*	-9.98	-62.4%	-	-	-	-	-	-	-	15.26	7.01	*13.22*	*-6.21*	*-47%*	-8.25	-54.1%
Freshmen	13.72	13.86	*13.00*	*0.86*	*7%*	0.14	1.1%	13.06	11.07	*13.37*	*-2.30*	*-17%*	-1.99	-15.2%	13.79	13.61	*12.37*	*1.24*	*10%*	-0.19	-1.4%	13.69	13.73	*13.01*	*0.71*	*5%*	0.04	0.3%
Sophomores	13.65	13.54	*13.00*	*0.54*	*4%*	-0.11	-0.8%	12.43	12.03	*13.26*	*-1.23*	*-9%*	-0.41	-3.3%	16.01	14.88	*12.37*	*2.51*	*20%*	-1.13	-7.1%	13.57	13.47	*13.01*	*0.46*	*4%*	-0.10	-0.7%
Juniors	13.71	13.65	*13.00*	*0.65*	*5%*	-0.07	-0.5%	14.03	13.51	*13.28*	*0.23*	*2%*	-0.52	-3.7%	14.10	12.88	*12.37*	*0.51*	*4%*	-1.22	-8.6%	13.73	13.64	*13.01*	*0.63*	*5%*	-0.09	-0.6%
Seniors	13.14	13.08	*13.00*	*0.08*	*1%*	-0.06	-0.4%	13.40	13.89	*13.27*	*0.62*	*5%*	0.49	3.7%	11.61	15.30	*12.37*	*2.93*	*24%*	3.69	31.8%	13.15	13.11	*13.01*	*0.11*	*1%*	-0.03	-0.3%
PostBac	9.16	9.23	*13.00*	*-3.77*	*-29%*	0.07	0.7%	8.57	13.35	*13.53*	*-0.18*	*-1%*	4.78	55.8%	8.35	6.975	*12.37*	*-5.40*	*-44%*	-1.38	-16.5%	9.11	9.33	*13.01*	*-3.68*	*-28%*	0.21	2.4%
PostBac Cr	11.23	10.81	*13.00*	*-2.19*	*-17%*	-0.43	-3.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.23	10.81	*13.00*	*-2.19*	*-17%*	-0.43	-3.8%
Masters	8.82	8.90	*10.40*	*-1.50*	*-14%*	0.08	0.9%	9.32	9.64	*10.65*	*-1.01*	*-9%*	0.33	3.5%	9.40	9.90	*9.90*	*0.00*	*0%*	0.50	5.4%	8.88	9.00	*10.42*	*-1.42*	*-14%*	0.12	1.4%
Doctoral	7.51	7.25	*10.40*	*-3.15*	*-30%*	-0.26	-3.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	7.25	*10.40*	*-3.15*	*-30%*	-0.26	-3.5%
Total	13.00	13.04	*12.74*	*0.30*	*2%*	0.04	0.3%	12.35	11.96	*12.67*	*-0.72*	*-6%*	-0.39	-3.2%	12.82	13.19	*11.63*	*1.56*	*13%*	0.37	2.9%	12.97	12.99	*12.74*	*0.25*	*2%*	0.02	0.1%
FTES College of Disc																												
A&L	3,010.17	3,149.88				139.71	5%	127.22	116.07				-11.15	-9%	11.33	17.08				5.75	51%	3,148.72	3,283.03	*3,357.62*	*-74.59*	*-2%*	134.31	4%
BPA	1,603.27	1,683.73				80.46	5%	232.73	233.20				0.47	0%	5.87	7.73				1.86	32%	1,841.87	1,924.66	*1,920.33*	*4.33*	*0%*	82.79	4%
Educ	679.52	636.03				-43.49	-6%	26.20	33.80				7.60	29%	2.67	1.87				-0.80	-30%	708.39	671.70	*984.72*	*-313.02*	*-32%*	-36.69	-5%
NSci	3,470.50	3,506.28				35.78	1%	137.67	156.95				19.28	14%	12.40	15.40				3.00	24%	3,620.57	3,678.63	*3,543.97*	*134.66*	*4%*	58.06	2%
SBS	4,113.72	4,380.27				266.55	6%	114.63	102.13				-12.50	-11%	21.43	19.10				-2.33	-11%	4,249.78	4,501.50	*4,562.43*	*-60.93*	*-1%*	251.72	6%
UNV	63.20	64.73				1.53	2%	1.07	2.67				1.60	150%	0.00	0.27				0.27	-	64.27	67.67	*55.96*	*11.71*	*21%*	3.40	5%
Total	12,940.38	13,420.92				480.54	4%	639.52	644.82				5.30	1%	53.70	61.45				7.75	14%	13,633.60	14,127.19	*14,425.02*	*-297.83*	*-2%*	493.59	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,420.92	15,041.49			283.62	869.58	856.19	644.82	884.74	3.87	82.27	51.41	61.45	66.33	2,037.85	16,406.93	15,428.78	14,127.19	16000.25
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-1.1%	-0.5%	2.9%		0.0%	0.7%	5.9%	-19.9%	-3.9%	81.7%	-3.1%	8.0%	19.5%	6.9%	0.0%	0.0%	0.2%	-2.1%	-0.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/19/2014 to 03/18/2015 — 37 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	2	2	23	-21	-91%	0	0%	0	0	0	0	-	0	-	4	3	25	-22	-88%	-1	-25%
LD Transfer	2	2	4	-2	-50%	0	0%	34	1	39	-38	-97%	-33	-97%	0	0	0	0	-	0	-	36	3	43	-40	-93%	-33	-92%
UD Transfer	6	5	10	-5	-50%	-1	-17%	0	0	13	-13	-100%	0	-	0	0	0	0	-	0	-	6	5	23	-18	-78%	-1	-17%
PostBac	1	2	10	-8	-80%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	11	-9	-82%	0	0%
PostBac Cr	14	6	17	-11	-65%	-8	-57%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	14	6	17	-11	-65%	-8	-57%
Masters	30	54	66	-12	-18%	24	80%	6	7	29	-22	-75%	1	17%	1	0	2	-2	-100%	-1	-100%	37	61	96	-35	-36%	24	65%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	55	70	109	-39	-36%	15	27%	42	10	104	-94	-90%	-32	-76%	2	0	2	-2	-100%	-2	-100%	99	80	215	-135	-63%	-19	-19%
Continue/Return																												
Freshmen	2,679	2,932	2,337	595	25%	253	9%	102	117	107	10	9%	15	15%	9	7	4	3	85%	-2	-22%	2,790	3,056	2,448	608	25%	266	10%
Sophomores	2,273	2,296	2,328	-32	-1%	23	1%	130	114	110	4	3%	-16	-12%	4	9	2	7	375%	5	125%	2,407	2,419	2,440	-21	-1%	12	0%
Juniors	3,388	3,919	3,286	633	19%	531	16%	138	173	169	4	2%	35	25%	10	8	5	3	69%	-2	-20%	3,536	4,100	3,460	640	18%	564	16%
Seniors	4,631	4,484	5,650	-1,166	-21%	-147	-3%	140	146	204	-58	-28%	6	4%	5	10	8	2	32%	5	100%	4,776	4,640	5,862	-1,222	-21%	-136	-3%
PostBac	109	57	113	-56	-50%	-52	-48%	5	3	6	-3	-47%	-2	-40%	2	2	2	0	6%	0	0%	116	62	121	-59	-49%	-54	-47%
PostBac Cr	233	218	279	-61	-22%	-15	-6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	233	218	279	-61	-22%	-15	-6%
Masters	1,208	1,132	1,400	-268	-19%	-76	-6%	151	173	184	-11	-6%	22	15%	9	10	16	-6	-38%	1	11%	1,368	1,315	1,599	-284	-18%	-53	-4%
Doctoral	45	52	51	1	1%	7	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	52	51	1	1%	7	16%
Return fr Absence	5	8	29	-21	-72%	3	60%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	5	8	32	-24	-75%	3	60%
Transitory	27	21	76	-55	-72%	-6	-22%	35	28	24	4	18%	-7	-20%	20	22	22	0	-1%	2	10%	82	71	122	-51	-42%	-11	-13%
Total	14,598	15,119	15,550	-431	-3%	521	4%	701	754	805	-51	-6%	53	8%	59	68	60	8	13%	9	15%	15,358	15,941	16,415	-474	-3%	583	4%
Total Headcount	14,653	15,189	15,659	-470	-3%	536	4%	743	764	909	-145	-16%	21	3%	61	68	62	6	9%	7	11%	15,457	16,021	16,630	-609	-4%	564	4%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	2.13	0.80	20.30	-19.50	-96%	-1.33	-62%	0.00	0.00	0.00	0.00	-	0	-	4.06	1.60	22.03	-20.43	-93%	-2.46	-61%
Freshmen	2,457.80	2,710.53	2,026.96	683.57	34%	252.73	10%	89.34	86.20	101.16	-14.96	-15%	-3.14	-4%	9.00	7.07	3.13	3.94	126%	-2	-21%	2,556.14	2,803.80	2,131.25	672.55	32%	247.66	10%
Sophomores	2,067.27	2,071.73	2,018.94	52.79	3%	4.46	0%	135.87	92.20	125.74	-33.54	-27%	-43.67	-32%	4.27	8.93	1.56	7.37	471%	5	109%	2,207.41	2,172.86	2,146.24	26.62	1%	-34.55	-2%
Juniors	3,097.80	3,565.53	2,856.28	709.25	25%	467.73	15%	127.34	156.20	159.15	-2.95	-2%	28.86	23%	9.40	7.46	3.91	3.55	91%	-2	-21%	3,234.54	3,729.19	3,019.34	709.85	24%	494.65	15%
Seniors	4,049.87	3,909.34	4,896.01	-986.67	-20%	-140.53	-3%	124.60	135.07	182.20	-47.13	-26%	10.47	8%	3.87	10.20	6.25	3.95	63%	6	164%	4,178.34	4,054.61	5,084.46	-1,029.85	-20%	-123.73	-3%
PostBac	68.80	39.27	106.67	-67.40	-63%	-29.53	-43%	3.46	2.67	5.57	-2.90	-52%	-0.79	-23%	1.67	0.93	1.98	-1.05	-53%	-1	-44%	73.93	42.87	114.22	-71.35	-62%	-31.06	-42%
PostBac Cr	182.33	162.60	256.19	-93.59	-37%	-19.73	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	182.33	162.60	256.19	-93.59	-37%	-19.73	-11%
Masters	909.25	874.83	1,269.83	-395.00	-31%	-34.42	-4%	121.92	146.08	188.17	-42.09	-22%	24.16	20%	7.83	8.25	14.52	-6.27	-43%	0	5%	1,039.00	1,029.16	1,472.52	-443.36	-30%	-9.84	-1%
Doctoral	28.17	31.42	44.55	-13.13	-29%	3.25	12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	31.42	44.55	-13.13	-29%	3.25	12%
Return fr Absence	3.47	4.53	25.13	-20.60	-82%	1.06	31%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	3.47	4.53	27.78	-23.25	-84%	1.06	31%
Transitory	10.33	10.20	65.85	-55.65	-85%	-0.13	-1%	30.60	21.53	22.17	-0.64	-3%	-9.07	-30%	17.67	18.60	18.42	0.18	1%	1	5%	58.60	50.33	106.45	-56.12	-53%	-8.27	-14%
Total FTES	12,877.02	13,380.78	13,568.14	-187.36	-1%	503.76	4%	635.26	640.75	805.46	-164.71	-20%	5.49	1%	53.71	61.44	51.41	10.03	20%	8	14%	13,565.99	14,082.97	14,425.02	-342.05	-2%	516.98	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	15.98	6.00	13.24	-7.24	-55%	-9.98	-62.4%	-	-	-	-	-	-	-	15.26	8.00	13.22	-5.22	-39%	-7.26	-47.6%
Freshmen	13.71	13.85	13.00	0.86	7%	0.15	1.1%	12.97	11.14	13.37	-2.22	-17%	-1.82	-14.1%	13.79	13.61	12.37	1.24	10%	-0.19	-1.4%	13.68	13.73	13.01	0.71	5%	0.05	0.4%
Sophomores	13.63	13.52	13.00	0.53	4%	-0.11	-0.8%	12.46	12.03	13.26	-1.23	-9%	-0.43	-3.5%	16.01	14.88	12.37	2.51	20%	-1.13	-7.1%	13.56	13.46	13.01	0.45	3%	-0.10	-0.7%
Juniors	13.70	13.64	13.00	0.64	5%	-0.06	-0.5%	13.96	13.54	13.28	0.27	2%	-0.42	-3.0%	14.10	12.88	12.37	0.51	4%	-1.22	-8.6%	13.71	13.63	13.01	0.62	5%	-0.08	-0.6%
Seniors	13.11	13.07	13.00	0.07	1%	-0.04	-0.3%	13.37	13.88	13.27	0.60	5%	0.51	3.8%	11.61	15.30	12.37	2.93	24%	3.69	31.8%	13.12	13.10	13.01	0.09	1%	-0.02	-0.1%
PostBac	9.07	9.33	13.00	-3.67	-28%	0.25	2.8%	9.33	13.35	13.53	-0.18	-1%	4.03	43.2%	8.35	6.975	12.37	-5.40	-44%	-1.38	-16.5%	9.07	9.42	13.01	-3.59	-28%	0.35	3.9%
PostBac Cr	11.05	10.85	13.00	-2.15	-17%	-0.20	-1.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.05	10.85	13.00	-2.15	-17%	-0.20	-1.8%
Masters	8.81	8.85	10.40	-1.55	-15%	0.04	0.4%	9.32	9.74	10.65	-0.91	-9%	0.42	4.5%	9.40	9.90	9.90	0.00	0%	0.50	5.4%	8.87	8.97	10.42	-1.45	-14%	0.10	1.1%
Doctoral	7.51	7.25	10.40	-3.15	-30%	-0.26	-3.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	7.25	10.40	-3.15	-30%	-0.26	-3.5%
Total	12.99	13.03	12.74	0.29	2%	0.04	0.3%	12.33	12.01	12.67	-0.67	-5%	-0.33	-2.6%	12.82	13.19	11.63	1.56	13%	0.37	2.9%	12.96	12.99	12.74	0.25	2%	0.03	0.2%
FTES College of Disc																												
A&L	2,993.77	3,142.98				149.21	5%	126.95	115.40				-11.55	-9%	11.33	17.08				5.75	51%	3,132.05	3,275.46	3,357.62	-82.16	-2%	143.41	5%
BPA	1,601.27	1,679.47				78.20	5%	231.53	230.80				-0.73	0%	5.87	7.73				1.86	32%	1,838.67	1,918.00	1,920.33	-2.33	0%	79.33	4%
Educ	663.65	625.95				-37.70	-6%	25.93	33.80				7.87	30%	2.67	1.87				-0.80	-30%	692.25	661.62	984.72	-323.10	-33%	-30.63	-4%
NSci	3,457.35	3,500.07				42.72	1%	136.73	156.48				19.75	14%	12.13	15.40				3.27	27%	3,606.21	3,671.95	3,543.97	127.98	4%	65.74	2%
SBS	4,098.32	4,367.32				269.00	7%	113.03	101.87				-11.16	-10%	21.70	19.10				-2.60	-12%	4,233.05	4,488.29	4,562.43	-74.14	-2%	255.24	6%
UNV	62.67	65.00				2.33	4%	1.07	2.40				1.33	124%	0.00	0.27				0.27	-	63.74	67.67	55.96	11.71	21%	3.93	6%
Total	12,877.03	13,380.79				503.76	4%	635.24	640.75				5.51	1%	53.70	61.45				7.75	14%	13,565.97	14,082.99	14,425.02	-342.03	-2%	517.02	4%

College targets Spring 2015 include PDC with approx breakdown: AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,380.79	15,028.11			283.62	869.58	856.19	640.75	883.38	3.87	82.27	51.41	61.45	66.33	2,037.85	16,406.93	15,428.78	14,082.99	15985.52	
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-1.4%	-0.5%	2.8%		0.0%	0.7%	5.9%	-20.4%	-4.0%		81.7%	-3.1%	8.0%	19.5%	6.9%		0.0%	0.0%	0.2%	-2.4%	-0.7%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/18/2014 to 03/17/2015 — 38 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	2	2	23	-21	-91%	0	0%	0	0	0	0	-	0	-	4	3	25	-22	-88%	-1	-25%
LD Transfer	2	2	4	-2	-50%	0	0%	34	1	39	-38	-97%	-33	-97%	0	0	0	0	-	0	-	36	3	43	-40	-93%	-33	-92%
UD Transfer	6	5	10	-5	-50%	-1	-17%	0	0	13	-13	-100%	0	-	0	0	0	0	-	0	-	6	5	23	-18	-78%	-1	-17%
PostBac	1	2	10	-8	-80%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	11	-9	-82%	0	0%
PostBac Cr	14	6	17	-11	-65%	-8	-57%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	14	6	17	-11	-65%	-8	-57%
Masters	29	54	66	-12	-18%	25	86%	6	7	29	-22	-75%	1	17%	1	0	2	-2	-100%	-1	-100%	36	61	96	-35	-36%	25	69%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	54	70	109	-39	-36%	16	30%	42	10	104	-94	-90%	-32	-76%	2	0	2	-2	-100%	-2	-100%	98	80	215	-135	-63%	-18	-18%
Continue/Return																												
Freshmen	2,673	2,925	2,337	588	25%	252	9%	100	115	107	8	7%	15	15%	9	7	4	3	85%	-2	-22%	2,782	3,047	2,448	599	24%	265	10%
Sophomores	2,270	2,291	2,328	-37	-2%	21	1%	127	114	110	4	3%	-13	-10%	4	9	2	7	375%	5	125%	2,401	2,414	2,440	-26	-1%	13	1%
Juniors	3,384	3,912	3,286	626	19%	528	16%	138	173	169	4	2%	35	25%	10	8	5	3	69%	-2	-20%	3,532	4,093	3,460	633	18%	561	16%
Seniors	4,626	4,478	5,650	-1,172	-21%	-148	-3%	140	145	204	-59	-29%	5	4%	5	10	8	2	32%	5	100%	4,771	4,633	5,862	-1,229	-21%	-138	-3%
PostBac	109	57	113	-56	-50%	-52	-48%	5	3	6	-3	-47%	-2	-40%	2	2	2	0	6%	0	0%	116	62	121	-59	-49%	-54	-47%
PostBac Cr	230	210	279	-69	-25%	-20	-9%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	230	210	279	-69	-25%	-20	-9%
Masters	1,188	1,118	1,400	-282	-20%	-70	-6%	149	171	184	-13	-7%	22	15%	10	10	16	-6	-38%	0	0%	1,347	1,299	1,599	-300	-19%	-48	-4%
Doctoral	45	52	51	1	1%	7	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	52	51	1	1%	7	16%
Return fr Absence	5	8	29	-21	-72%	3	60%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	5	8	32	-24	-75%	3	60%
Transitory	27	21	76	-55	-72%	-6	-22%	35	28	24	4	18%	-7	-20%	19	22	22	0	-1%	3	16%	81	71	122	-51	-42%	-10	-12%
Total	14,557	15,072	15,550	-478	-3%	515	4%	694	749	805	-56	-7%	55	8%	59	68	60	8	13%	9	15%	15,310	15,889	16,415	-526	-3%	579	4%
Total Headcount	14,611	15,142	15,659	-517	-3%	531	4%	736	759	909	-150	-16%	23	3%	61	68	62	6	9%	7	11%	15,408	15,969	16,630	-661	-4%	561	4%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	2.13	0.80	20.30	-19.50	-96%	-1.33	-62%	0.00	0.00	0.00	0.00	-	0	-	4.06	1.60	22.03	-20.43	-93%	-2.46	-61%
Freshmen	2,446.80	2,701.53	2,026.96	674.57	33%	254.73	10%	87.60	84.34	101.16	-16.82	-17%	-3.26	-4%	9.00	7.07	3.13	3.94	126%	-2	-21%	2,543.40	2,792.94	2,131.25	661.69	31%	249.54	10%
Sophomores	2,064.27	2,063.80	2,018.94	44.86	2%	-0.47	0%	134.27	91.80	125.74	-33.94	-27%	-42.47	-32%	4.27	9.07	1.56	7.51	480%	5	112%	2,202.81	2,164.67	2,146.24	18.43	1%	-38.14	-2%
Juniors	3,092.87	3,557.40	2,856.28	701.12	25%	464.53	15%	126.80	155.53	159.15	-3.62	-2%	28.73	23%	9.40	7.46	3.91	3.55	91%	-2	-21%	3,229.07	3,720.39	3,019.34	701.05	23%	491.32	15%
Seniors	4,040.27	3,903.27	4,896.01	-992.74	-20%	-137.00	-3%	124.60	135.13	182.20	-47.07	-26%	10.53	8%	3.87	10.20	6.25	3.95	63%	6	164%	4,168.74	4,048.60	5,084.46	-1,035.86	-20%	-120.14	-3%
PostBac	68.80	39.27	106.67	-67.40	-63%	-29.53	-43%	3.46	2.67	5.57	-2.90	-52%	-0.79	-23%	1.67	0.93	1.98	-1.05	-53%	-1	-44%	73.93	42.87	114.22	-71.35	-62%	-31.06	-42%
PostBac Cr	181.13	158.40	256.19	-97.79	-38%	-22.73	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	181.13	158.40	256.19	-97.79	-38%	-22.73	-13%
Masters	896.75	854.83	1,269.83	-415.00	-33%	-41.92	-5%	119.92	144.08	188.17	-44.09	-23%	24.16	20%	8.50	8.25	14.52	-6.27	-43%	0	-3%	1,025.17	1,007.16	1,472.52	-465.36	-32%	-18.01	-2%
Doctoral	28.17	31.42	44.55	-13.13	-29%	3.25	12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	31.42	44.55	-13.13	-29%	3.25	12%
Return fr Absence	3.47	4.53	25.13	-20.60	-82%	1.06	31%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	3.47	4.53	27.78	-23.25	-84%	1.06	31%
Transitory	10.33	10.20	65.85	-55.65	-85%	-0.13	-1%	30.60	21.53	22.17	-0.64	-3%	-9.07	-30%	16.60	18.60	18.42	0.18	1%	2	12%	57.53	50.33	106.45	-56.12	-53%	-7.20	-13%
Total FTES	12,834.79	13,325.45	13,568.14	-242.69	-2%	490.66	4%	629.38	635.88	805.46	-169.58	-21%	6.50	1%	53.31	61.58	51.41	10.17	20%	8	16%	13,517.48	14,022.91	14,425.02	-402.11	-3%	505.43	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	15.98	6.00	13.24	-7.24	-55%	-9.98	-62.4%	-	-	-	-	-	-	-	15.26	8.00	13.22	-5.22	-39%	-7.26	-47.6%
Freshmen	13.68	13.84	13.00	0.84	6%	0.16	1.2%	12.97	11.11	13.37	-2.26	-17%	-1.86	-14.4%	13.71	13.61	12.37	1.24	10%	-0.11	-0.8%	13.65	13.71	13.01	0.70	5%	0.07	0.5%
Sophomores	13.63	13.50	13.00	0.50	4%	-0.13	-1.0%	12.54	11.97	13.26	-1.29	-10%	-0.57	-4.5%	16.01	15.12	12.37	2.74	22%	-0.90	-5.6%	13.56	13.43	13.01	0.42	3%	-0.13	-1.0%
Juniors	13.69	13.63	13.00	0.63	5%	-0.06	-0.5%	13.90	13.49	13.28	0.21	2%	-0.42	-3.0%	14.10	12.88	12.37	0.51	4%	-1.22	-8.6%	13.70	13.62	13.01	0.61	5%	-0.08	-0.6%
Seniors	13.10	13.07	13.00	0.07	1%	-0.03	-0.2%	13.37	13.98	13.27	0.71	5%	0.61	4.6%	11.61	15.30	12.37	2.93	24%	3.69	31.8%	13.10	13.10	13.01	0.09	1%	0.00	0.0%
PostBac	9.07	9.33	13.00	-3.67	-28%	0.25	2.8%	9.33	13.35	13.53	-0.18	-1%	4.03	43.2%	8.35	6.975	12.37	-5.40	-44%	-1.38	-16.5%	9.07	9.42	13.01	-3.59	-28%	0.35	3.9%
PostBac Cr	11.11	10.95	13.00	-2.04	-16%	-0.16	-1.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.11	10.95	13.00	-2.04	-16%	-0.16	-1.4%
Masters	8.84	8.75	10.40	-1.65	-16%	-0.09	-1.0%	9.28	9.71	10.65	-0.94	-9%	0.43	4.6%	9.27	9.90	9.90	0.00	0%	0.63	6.8%	8.89	8.88	10.42	-1.54	-15%	-0.01	-0.1%
Doctoral	7.51	7.25	10.40	-3.15	-30%	-0.26	-3.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	7.25	10.40	-3.15	-30%	-0.26	-3.5%
Total	12.99	13.02	12.74	0.28	2%	0.04	0.3%	12.34	12.00	12.67	-0.68	-5%	-0.34	-2.8%	12.69	13.22	11.63	1.59	14%	0.53	4.2%	12.95	12.98	12.74	0.24	2%	0.02	0.2%
FTES College of Disc																												
A&L	2,984.40	3,134.18				149.78	5%	127.28	114.33				-12.95	-10%	11.33	17.08				5.75	51%	3,123.01	3,265.59	3,357.62	-92.03	-3%	142.58	5%
BPA	1,601.07	1,674.60				73.53	5%	229.87	228.53				-1.34	-1%	6.53	7.73				1.20	18%	1,837.47	1,910.86	1,920.33	-9.47	0%	73.39	4%
Educ	656.25	608.28				-47.97	-7%	25.27	32.80				7.53	30%	1.60	1.87				0.27	17%	683.12	642.95	984.72	-341.77	-35%	-40.17	-6%
NSci	3,439.48	3,496.27				56.79	2%	134.37	156.22				21.85	16%	12.13	15.53				3.40	28%	3,585.98	3,668.02	3,543.97	124.05	4%	82.04	2%
SBS	4,091.32	4,347.52				256.20	6%	111.53	101.60				-9.93	-9%	21.70	19.10				-2.60	-12%	4,224.55	4,468.22	4,562.43	-94.21	-2%	243.67	6%
UNV	62.27	64.60				2.33	4%	1.07	2.40				1.33	124%	0.00	0.27				0.27	-	63.34	67.27	55.96	11.31	20%	3.93	6%
Total	12,834.79	13,325.45				490.66	4%	629.39	635.88				6.49	1%	53.29	61.58				8.29	16%	13,517.47	14,022.91	14,425.02	-402.11	-3%	505.44	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,325.45	15,009.66			283.62	869.58	856.19	635.88	881.76	3.87	82.27	51.41	61.58	66.38	2,037.85	16,406.93	15,428.78	14,022.91	15965.49	
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-1.8%	-0.7%	2.7%		0.0%	0.7%	5.9%	-21.1%	-4.2%	81.7%	-3.1%	8.0%	19.8%	7.0%	0.0%	0.0%	0.2%	-2.8%	-0.8%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

*13046, 13357, 13678, 13885

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 03/17/2014 to 03/16/2015 — 39 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	2	2	23	-21	-91%	0	0%	0	0	0	0	-	0	-	4	3	25	-22	-88%	-1	-25%
LD Transfer	1	2	4	-2	-50%	1	100%	33	1	39	-38	-97%	-32	-97%	0	0	0	0	-	0	-	34	3	43	-40	-93%	-31	-91%
UD Transfer	5	5	10	-5	-50%	0	0%	0	0	13	-13	-100%	0	-	0	0	0	0	-	0	-	5	5	23	-18	-78%	0	0%
PostBac	1	2	10	-8	-80%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	11	-9	-82%	0	0%
PostBac Cr	12	6	17	-11	-65%	-6	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	12	6	17	-11	-65%	-6	-50%
Masters	29	53	66	-13	-20%	24	83%	6	7	29	-22	-75%	1	17%	1	0	2	-2	-100%	-1	-100%	36	60	96	-36	-38%	24	67%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	50	69	109	-40	-37%	19	38%	41	10	104	-94	-90%	-31	-76%	2	0	2	-2	-100%	-2	-100%	93	79	215	-136	-63%	-14	-15%
Continue/Return																												
Freshmen	2,653	2,917	2,337	580	25%	264	10%	100	114	107	7	6%	14	14%	8	7	4	3	85%	-1	-13%	2,761	3,038	2,448	590	24%	277	10%
Sophomores	2,259	2,288	2,328	-40	-2%	29	1%	126	113	110	3	2%	-13	-10%	4	9	2	7	375%	5	125%	2,389	2,410	2,440	-30	-1%	21	1%
Juniors	3,374	3,912	3,286	626	19%	538	16%	137	173	169	4	2%	36	26%	10	8	5	3	69%	-2	-20%	3,521	4,093	3,460	633	18%	572	16%
Seniors	4,609	4,476	5,650	-1,174	-21%	-133	-3%	140	145	204	-59	-29%	5	4%	5	10	8	2	32%	5	100%	4,754	4,631	5,862	-1,231	-21%	-123	-3%
PostBac	107	57	113	-56	-50%	-50	-47%	5	3	6	-3	-47%	-2	-40%	2	2	2	0	6%	0	0%	114	62	121	-59	-49%	-52	-46%
PostBac Cr	225	206	279	-73	-26%	-19	-8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	225	206	279	-73	-26%	-19	-8%
Masters	1,166	1,097	1,400	-303	-22%	-69	-6%	147	170	184	-14	-7%	23	16%	9	10	16	-6	-38%	1	11%	1,322	1,277	1,599	-322	-20%	-45	-3%
Doctoral	45	53	51	2	3%	8	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	53	51	2	3%	8	18%
Return fr Absence	5	7	29	-22	-76%	2	40%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	5	7	32	-25	-78%	2	40%
Transitory	24	21	76	-55	-72%	-3	-13%	35	28	24	4	18%	-7	-20%	18	22	22	0	-1%	4	22%	77	71	122	-51	-42%	-6	-8%
Total	14,467	15,034	15,550	-516	-3%	567	4%	690	746	805	-59	-7%	56	8%	56	68	60	8	13%	12	21%	15,213	15,848	16,415	-567	-3%	635	4%
Total Headcount	14,517	15,103	15,659	-556	-4%	586	4%	731	756	909	-153	-17%	25	3%	58	68	62	6	9%	10	17%	15,306	15,927	16,630	-703	-4%	621	4%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	2.13	0.80	20.30	-19.50	-96%	-1.33	-62%	0.00	0.00	0.00	0.00	-	0	-	4.06	1.60	22.03	-20.43	-93%	-2.46	-61%
Freshmen	2,428.60	2,692.53	2,026.96	665.57	33%	263.93	11%	87.07	84.07	101.16	-17.09	-17%	-3.00	-3%	8.20	7.07	3.13	3.94	126%	-1	-14%	2,523.87	2,783.67	2,131.25	652.42	31%	259.80	10%
Sophomores	2,052.54	2,060.20	2,018.94	41.26	2%	7.66	0%	132.80	91.53	125.74	-34.21	-27%	-41.27	-31%	4.27	8.80	1.56	7.24	463%	5	106%	2,189.61	2,160.53	2,146.24	14.29	1%	-29.08	-1%
Juniors	3,082.33	3,555.67	2,856.28	699.39	24%	473.34	15%	125.20	154.47	159.15	-4.68	-3%	29.27	23%	9.40	7.46	3.91	3.55	91%	-2	-21%	3,216.93	3,717.60	3,019.34	698.26	23%	500.67	16%
Seniors	4,017.80	3,897.00	4,896.01	-999.01	-20%	-120.80	-3%	124.33	134.60	182.20	-47.60	-26%	10.27	8%	3.87	10.20	6.25	3.95	63%	6	164%	4,146.00	4,041.80	5,084.46	-1,042.66	-21%	-104.20	-3%
PostBac	67.47	38.94	106.67	-67.73	-63%	-28.53	-42%	3.46	2.67	5.57	-2.90	-52%	-0.79	-23%	1.67	0.93	1.98	-1.05	-53%	-1	-44%	72.60	42.54	114.22	-71.68	-63%	-30.06	-41%
PostBac Cr	179.40	156.14	256.19	-100.05	-39%	-23.26	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	179.40	156.14	256.19	-100.05	-39%	-23.26	-13%
Masters	883.50	839.25	1,269.83	-430.58	-34%	-44.25	-5%	118.75	143.42	188.17	-44.75	-24%	24.67	21%	7.33	8.25	14.52	-6.27	-43%	1	13%	1,009.58	990.92	1,472.52	-481.60	-33%	-18.66	-2%
Doctoral	28.17	31.75	44.55	-12.80	-29%	3.58	13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	31.75	44.55	-12.80	-29%	3.58	13%
Return fr Absence	3.47	4.27	25.13	-20.86	-83%	0.80	23%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	3.47	4.27	27.78	-23.51	-85%	0.80	23%
Transitory	9.00	10.20	65.85	-55.65	-85%	1.20	13%	29.27	21.53	22.17	-0.64	-3%	-7.74	-26%	15.73	18.60	18.42	0.18	1%	3	18%	54.00	50.33	106.45	-56.12	-53%	-3.67	-7%
Total FTES	12,754.21	13,286.75	13,568.14	-281.39	-2%	532.54	4%	623.01	633.09	805.46	-172.37	-21%	10.08	2%	50.47	61.31	51.41	9.90	19%	11	21%	13,427.69	13,981.15	14,425.02	-443.87	-3%	553.46	4%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	15.98	6.00	13.24	-7.24	-55%	-9.98	-62.4%	-	-	-	-	-	-	-	15.26	8.00	13.22	-5.22	-39%	-7.26	-47.6%
Freshmen	13.68	13.83	13.00	0.84	6%	0.15	1.1%	12.90	11.15	13.37	-2.21	-17%	-1.75	-13.5%	13.81	13.61	12.37	1.24	10%	-0.20	-1.4%	13.65	13.71	13.01	0.70	5%	0.06	0.4%
Sophomores	13.63	13.49	13.00	0.50	4%	-0.13	-1.0%	12.56	12.04	13.26	-1.22	-9%	-0.52	-4.1%	16.01	14.67	12.37	2.29	19%	-1.35	-8.4%	13.56	13.43	13.01	0.42	3%	-0.13	-1.0%
Juniors	13.69	13.62	13.00	0.63	5%	-0.06	-0.5%	13.70	13.39	13.28	0.12	1%	-0.30	-2.2%	14.10	12.88	12.37	0.51	4%	-1.22	-8.6%	13.69	13.61	13.01	0.60	5%	-0.08	-0.6%
Seniors	13.07	13.05	13.00	0.05	0%	-0.02	-0.2%	13.34	13.92	13.27	0.65	5%	0.58	4.4%	11.61	15.30	12.37	2.93	24%	3.69	31.8%	13.08	13.08	13.01	0.08	1%	0.00	0.0%
PostBac	9.11	9.26	13.00	-3.74	-29%	0.15	1.6%	9.33	13.35	13.53	-0.18	-1%	4.03	43.2%	8.35	6.975	12.37	-5.40	-44%	-1.38	-16.5%	9.10	9.36	13.01	-3.65	-28%	0.26	2.8%
PostBac Cr	11.33	11.03	13.00	-1.96	-15%	-0.29	-2.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.33	11.03	13.00	-1.96	-15%	-0.29	-2.6%
Masters	8.87	8.76	10.40	-1.64	-16%	-0.12	-1.3%	9.31	9.72	10.65	-0.93	-9%	0.41	4.4%	8.80	9.90	9.90	0.00	0%	1.10	12.6%	8.92	8.89	10.42	-1.53	-15%	-0.03	-0.3%
Doctoral	7.51	7.19	10.40	-3.21	-31%	-0.32	-4.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	7.19	10.40	-3.21	-31%	-0.32	-4.3%
Total	12.99	13.02	12.74	0.28	2%	0.03	0.3%	12.30	11.99	12.67	-0.68	-5%	-0.30	-2.5%	12.67	13.16	11.63	1.53	13%	0.49	3.8%	12.96	12.97	12.74	0.24	2%	0.02	0.1%
FTES College of Disc																												
A&L	2,963.78	3,128.10				164.32	6%	125.42	114.33				-11.09	-9%	10.33	16.82				6.49	63%	3,099.53	3,259.25	3,357.62	-98.37	-3%	159.72	5%
BPA	1,592.53	1,667.93				75.40	5%	226.40	226.87				0.47	0%	6.27	7.47				1.20	19%	1,825.20	1,902.27	1,920.33	-18.06	-1%	77.07	4%
Educ	644.08	601.85				-42.23	-7%	25.60	32.80				7.20	28%	1.60	2.13				0.53	33%	671.28	636.78	984.72	-347.94	-35%	-34.50	-5%
NSci	3,423.28	3,492.57				69.29	2%	133.53	155.62				22.09	17%	12.00	15.53				3.53	29%	3,568.81	3,663.72	3,543.97	119.75	3%	94.91	3%
SBS	4,069.78	4,333.02				263.24	6%	111.00	101.07				-9.93	-9%	20.27	19.10				-1.17	-6%	4,201.05	4,453.19	4,562.43	-109.24	-2%	252.14	6%
UNV	60.73	63.27				2.54	4%	1.07	2.40				1.33	124%	0.00	0.27				0.27	-	61.80	65.94	55.96	9.98	18%	4.14	7%
Total	12,754.18	13,286.74				532.56	4%	623.02	633.09				10.07	2%	50.47	61.32				10.85	21%	13,427.67	13,981.15	14,425.02	-443.87	-3%	553.48	4%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	799.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,286.74	14,996.76			283.62	869.58	856.19	633.09	880.83	3.87	82.27	51.41	61.32	66.29	2,037.85	16,406.93	15,428.78	13,981.15	15951.57
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-2.1%	-0.8%	2.6%		0.0%	0.7%	5.9%	-21.4%	-4.3%		81.7%	-3.1%	8.0%	19.3%	6.9%		0.0%	0.0%	0.2%	-3.1%	-0.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/14/2014 to 03/13/2015 — 42 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	3	2	23	-21	-91%	-1	-33%	0	0	0	0	-	0	-	5	3	25	-22	-88%	-2	-40%
LD Transfer	2	2	4	-2	-50%	0	0%	32	1	39	-38	-97%	-31	-97%	0	0	0	0	-	0	-	34	3	43	-40	-93%	-31	-91%
UD Transfer	5	5	10	-5	-50%	0	0%	1	0	13	-13	-100%	-1	-100%	0	0	0	0	-	0	-	6	5	23	-18	-78%	-1	-17%
PostBac	1	2	10	-8	-80%	1	100%	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	2	2	11	-9	-82%	0	0%
PostBac Cr	11	6	17	-11	-65%	-5	-45%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	11	6	17	-11	-65%	-5	-45%
Masters	30	48	66	-18	-27%	18	60%	6	6	29	-23	-79%	0	0%	1	0	2	-2	-100%	-1	-100%	37	54	96	-42	-44%	17	46%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	51	64	109	-45	-41%	13	25%	42	9	104	-95	-91%	-33	-79%	2	0	2	-2	-100%	-2	-100%	95	73	215	-142	-66%	-22	-23%
Continue/Return																												
Freshmen	2,690	2,912	2,337	575	25%	222	8%	100	112	107	5	4%	12	12%	11	7	4	3	85%	-4	-36%	2,801	3,031	2,448	583	24%	230	8%
Sophomores	2,289	2,284	2,328	-44	-2%	-5	0%	130	112	110	2	1%	-18	-14%	4	9	2	7	375%	5	125%	2,423	2,405	2,440	-35	-1%	-18	-1%
Juniors	3,402	3,903	3,286	617	19%	501	15%	139	173	169	4	2%	34	24%	10	8	5	3	69%	-2	-20%	3,551	4,084	3,460	624	18%	533	15%
Seniors	4,671	4,472	5,650	-1,178	-21%	-199	-4%	141	145	204	-59	-29%	4	3%	6	10	8	2	32%	4	67%	4,818	4,627	5,862	-1,235	-21%	-191	-4%
PostBac	109	57	113	-56	-50%	-52	-48%	6	3	6	-3	-47%	-3	-50%	2	2	2	0	6%	0	0%	117	62	121	-59	-49%	-55	-47%
PostBac Cr	223	199	279	-80	-29%	-24	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	223	199	279	-80	-29%	-24	-11%
Masters	1,159	1,079	1,400	-321	-23%	-80	-7%	150	168	184	-16	-8%	18	12%	10	10	16	-6	-38%	0	0%	1,319	1,257	1,599	-342	-21%	-62	-5%
Doctoral	45	53	51	2	3%	8	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	53	51	2	3%	8	18%
Return fr Absence	5	7	29	-22	-76%	2	40%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	5	7	32	-25	-78%	2	40%
Transitory	24	19	76	-57	-75%	-5	-21%	36	28	24	4	18%	-8	-22%	19	20	22	-2	-10%	1	5%	79	67	122	-55	-45%	-12	-15%
Total	14,617	14,985	15,550	-565	-4%	368	3%	702	741	805	-64	-8%	39	6%	62	66	60	6	9%	4	6%	15,381	15,792	16,415	-623	-4%	411	3%
Total Headcount	14,668	15,049	15,659	-610	-4%	381	3%	744	750	909	-159	-17%	6	1%	64	66	62	4	6%	2	3%	15,476	15,865	16,630	-765	-5%	389	3%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	3.20	0.80	20.30	-19.50	-96%	-2.40	-75%	0.00	0.00	0.00	0.00	-	0	-	5.13	1.60	22.03	-20.43	-93%	-3.53	-69%
Freshmen	2,446.00	2,684.20	2,026.96	657.24	32%	238.20	10%	84.00	82.07	101.16	-19.09	-19%	-1.93	-2%	10.53	7.07	3.13	3.94	126%	-3	-33%	2,540.53	2,773.34	2,131.25	642.09	30%	232.81	9%
Sophomores	2,066.87	2,051.40	2,018.94	32.46	2%	-15.47	-1%	130.00	90.53	125.74	-35.21	-28%	-39.47	-30%	4.27	8.53	1.56	6.97	446%	4	100%	2,201.14	2,150.46	2,146.24	4.22	0%	-50.68	-2%
Juniors	3,097.20	3,543.73	2,856.28	687.45	24%	446.53	14%	127.60	154.20	159.15	-4.95	-3%	26.60	21%	9.40	7.47	3.91	3.56	91%	-2	-21%	3,234.20	3,705.40	3,019.34	686.06	23%	471.20	15%
Seniors	4,053.27	3,894.00	4,896.01	-1,002.01	-20%	-159.27	-4%	125.73	134.60	182.20	-47.60	-26%	8.87	7%	4.67	10.20	6.25	3.95	63%	6	118%	4,183.67	4,038.80	5,084.46	-1,045.66	-21%	-144.87	-3%
PostBac	68.40	38.33	106.67	-68.34	-64%	-30.07	-44%	4.00	2.67	5.57	-2.90	-52%	-1.33	-33%	1.67	0.93	1.98	-1.05	-53%	-1	-44%	74.07	41.93	114.22	-72.29	-63%	-32.14	-43%
PostBac Cr	177.13	149.20	256.19	-106.99	-42%	-27.93	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	177.13	149.20	256.19	-106.99	-42%	-27.93	-16%
Masters	879.75	816.33	1,269.83	-453.50	-36%	-63.42	-7%	121.42	141.08	188.17	-47.09	-25%	19.66	16%	8.50	8.25	14.52	-6.27	-43%	0	-3%	1,009.67	965.66	1,472.52	-506.86	-34%	-44.01	-4%
Doctoral	28.17	31.92	44.55	-12.63	-28%	3.75	13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	31.92	44.55	-12.63	-28%	3.75	13%
Return fr Absence	3.47	4.27	25.13	-20.86	-83%	0.80	23%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	3.47	4.27	27.78	-23.51	-85%	0.80	23%
Transitory	9.00	9.67	65.85	-56.18	-85%	0.67	7%	29.80	21.40	22.17	-0.77	-3%	-8.40	-28%	16.60	17.80	18.42	-0.62	-3%	1	7%	55.40	48.87	106.45	-57.58	-54%	-6.53	-12%
Total FTES	12,831.19	13,223.85	13,568.14	-344.29	-3%	392.66	3%	625.75	627.35	805.46	-178.11	-22%	1.60	0%	55.64	60.25	51.41	8.84	17%	5	8%	13,512.58	13,911.45	14,425.02	-513.57	-4%	398.87	3%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	16.00	6.00	13.24	-7.24	-55%	-10.00	-62.5%	-	-	-	-	-	-	-	15.39	8.00	13.22	-5.22	-39%	-7.39	-48.0%
Freshmen	13.59	13.82	13.00	0.82	6%	0.23	1.7%	12.50	11.09	13.37	-2.28	-17%	-1.41	-11.3%	13.57	13.82	12.37	1.44	12%	0.25	1.9%	13.54	13.69	13.01	0.68	5%	0.15	1.1%
Sophomores	13.54	13.46	13.00	0.46	4%	-0.08	-0.6%	12.07	12.02	13.26	-1.24	-9%	-0.06	-0.5%	16.01	14.22	12.37	1.84	15%	-1.80	-11.2%	13.44	13.40	13.01	0.38	3%	-0.05	-0.3%
Juniors	13.64	13.61	13.00	0.61	5%	-0.03	-0.2%	13.65	13.37	13.28	0.09	1%	-0.28	-2.1%	14.10	14.01	12.37	1.63	13%	-0.09	-0.7%	13.64	13.60	13.01	0.59	5%	-0.04	-0.3%
Seniors	13.01	13.05	13.00	0.06	0%	0.04	0.3%	13.39	13.92	13.27	0.65	5%	0.53	4.0%	11.68	15.30	12.37	2.93	24%	3.63	31.0%	13.02	13.08	13.01	0.08	1%	0.06	0.5%
PostBac	9.09	9.21	13.00	-3.79	-29%	0.12	1.3%	9.15	13.35	13.53	-0.18	-1%	4.20	45.9%	8.35	6.975	12.37	-5.40	-44%	-1.38	-16.5%	9.08	9.31	13.01	-3.70	-28%	0.23	2.6%
PostBac Cr	11.33	10.90	13.00	-2.09	-16%	-0.42	-3.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.33	10.90	13.00	-2.09	-16%	-0.42	-3.7%
Masters	8.88	8.69	10.40	-1.71	-16%	-0.19	-2.1%	9.34	9.73	10.65	-0.92	-9%	0.39	4.2%	9.27	9.90	9.90	0.00	0%	0.63	6.8%	8.93	8.84	10.42	-1.59	-15%	-0.10	-1.1%
Doctoral	7.51	7.23	10.40	-3.17	-30%	-0.28	-3.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	7.23	10.40	-3.17	-30%	-0.28	-3.8%
Total	12.94	13.01	12.74	0.27	2%	0.08	0.6%	12.13	11.98	12.67	-0.69	-5%	-0.14	-1.2%	12.64	13.32	11.63	1.68	14%	0.68	5.3%	12.90	12.96	12.74	0.23	2%	0.07	0.5%
FTES College of Disc																												
A&L	2,987.98	3,114.43				126.45	4%	126.95	113.13				-13.82	-11%	12.40	16.82				4.42	36%	3,127.33	3,244.38	3,357.62	-113.24	-3%	117.05	4%
BPA	1,600.50	1,661.27				60.77	4%	228.27	225.73				-2.54	-1%	6.53	7.20				0.67	10%	1,835.30	1,894.20	1,920.33	-26.13	-1%	58.90	3%
Educ	645.35	587.62				-57.73	-9%	24.93	31.13				6.20	25%	1.87	2.13				0.26	14%	672.15	620.88	984.72	-363.84	-37%	-51.27	-8%
NSci	3,443.85	3,489.43				45.58	1%	134.33	155.62				21.29	16%	12.60	15.53				2.93	23%	3,590.78	3,660.58	3,543.97	116.61	3%	69.80	2%
SBS	4,093.10	4,308.43				215.33	5%	110.20	99.33				-10.87	-10%	22.23	18.30				-3.93	-18%	4,225.53	4,426.06	4,562.43	-136.37	-3%	200.53	5%
UNV	60.40	62.67				2.27	4%	1.07	2.40				1.33	124%	0.00	0.27				0.27	-	61.47	65.34	55.96	9.38	17%	3.87	6%
Total	12,831.18	13,223.85				392.67	3%	625.75	627.34				1.59	0%	55.63	60.25				4.62	8%	13,512.56	13,911.44	14,425.02	-513.58	-4%	398.88	3%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,223.85	14,975.80			283.62	869.58	856.19	627.34	878.91	3.87	82.27	51.41	60.25	65.93	2,037.85	16,406.93	15,428.78	13,911.44	15928.33	
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-2.5%	-0.9%	2.5%		0.0%	0.7%	5.9%	-22.1%	-4.5%	81.7%	-3.1%	8.0%	17.2%	6.3%	0.0%	0.0%	0.2%	-3.6%	-1.0%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/13/2014 to 03/12/2015 — 43 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	*2*	*-1*	*-50%*	-1	-50%	3	2	*23*	*-21*	*-91%*	-1	-33%	0	0	*0*	*0*	-	0	-	5	3	*25*	*-22*	*-88%*	-2	-40%
LD Transfer	2	2	*4*	*-2*	*-50%*	0	0%	32	1	*39*	*-38*	*-97%*	-31	-97%	0	0	*0*	*0*	-	0	-	34	3	*43*	*-40*	*-93%*	-31	-91%
UD Transfer	5	5	*10*	*-5*	*-50%*	0	0%	1	0	*13*	*-13*	*-100%*	-1	-100%	0	0	*0*	*0*	-	0	-	6	5	*23*	*-18*	*-78%*	-1	-17%
PostBac	1	2	*10*	*-8*	*-80%*	1	100%	0	0	*1*	*-1*	*-100%*	0	-	1	0	*1*	*-1*	*-100%*	-1	-100%	2	2	*11*	*-9*	*-82%*	0	0%
PostBac Cr	10	5	*17*	*-12*	*-71%*	-5	-50%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	10	5	*17*	*-12*	*-71%*	-5	-50%
Masters	27	48	*66*	*-18*	*-27%*	21	78%	4	6	*29*	*-23*	*-79%*	2	50%	1	0	*2*	*-2*	*-100%*	-1	-100%	32	54	*96*	*-42*	*-44%*	22	69%
Doctoral	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-
Total	47	63	*109*	*-46*	*-42%*	16	34%	40	9	*104*	*-95*	*-91%*	-31	-78%	2	0	*2*	*-2*	*-100%*	-2	-100%	89	72	*215*	*-143*	*-67%*	-17	-19%
Continue/Return																												
Freshmen	2,682	2,908	*2,337*	*571*	*24%*	226	8%	100	110	*107*	*3*	*2%*	10	10%	11	7	*4*	*3*	*85%*	-4	-36%	2,793	3,025	*2,448*	*577*	*24%*	232	8%
Sophomores	2,283	2,280	*2,328*	*-48*	*-2%*	-3	0%	130	111	*110*	*1*	*1%*	-19	-15%	4	9	*2*	*7*	*375%*	5	125%	2,417	2,400	*2,440*	*-40*	*-2%*	-17	-1%
Juniors	3,397	3,895	*3,286*	*609*	*19%*	498	15%	138	173	*169*	*4*	*2%*	35	25%	10	8	*5*	*3*	*69%*	-2	-20%	3,545	4,076	*3,460*	*616*	*18%*	531	15%
Seniors	4,666	4,466	*5,650*	*-1,184*	*-21%*	-200	-4%	141	144	*204*	*-60*	*-29%*	3	2%	6	10	*8*	*2*	*32%*	4	67%	4,813	4,620	*5,862*	*-1,242*	*-21%*	-193	-4%
PostBac	108	57	*113*	*-56*	*-50%*	-51	-47%	6	3	*6*	*-3*	*-47%*	-3	-50%	2	2	*2*	*0*	*6%*	0	0%	116	62	*121*	*-59*	*-49%*	-54	-47%
PostBac Cr	221	199	*279*	*-80*	*-29%*	-22	-10%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	221	199	*279*	*-80*	*-29%*	-22	-10%
Masters	1,141	1,062	*1,400*	*-338*	*-24%*	-79	-7%	146	164	*184*	*-20*	*-11%*	18	12%	10	10	*16*	*-6*	*-38%*	0	0%	1,297	1,236	*1,599*	*-363*	*-23%*	-61	-5%
Doctoral	45	53	*51*	*2*	*3%*	8	18%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	45	53	*51*	*2*	*3%*	8	18%
Return fr Absence	5	7	*29*	*-22*	*-76%*	2	40%	0	0	*1*	*-1*	*-100%*	0	-	0	0	*2*	*-2*	*-100%*	0	-	5	7	*32*	*-25*	*-78%*	2	40%
Transitory	22	16	*76*	*-60*	*-79%*	-6	-27%	34	28	*24*	*4*	*18%*	-6	-18%	19	19	*22*	*-3*	*-15%*	0	0%	75	63	*122*	*-59*	*-48%*	-12	-16%
Total	14,570	14,943	*15,550*	*-607*	*-4%*	373	3%	695	733	*805*	*-72*	*-9%*	38	5%	62	65	*60*	*5*	*8%*	3	5%	15,327	15,741	*16,415*	*-674*	*-4%*	414	3%
Total Headcount	14,617	15,006	*15,659*	*-653*	*-4%*	389	3%	735	742	*909*	*-167*	*-18%*	7	1%	64	65	*62*	*3*	*4%*	1	2%	15,416	15,813	*16,630*	*-817*	*-5%*	397	3%
FTES All Students																												
FT Freshmen	1.93	0.80	*1.73*	*-0.93*	*-54%*	-1.13	-59%	3.20	0.80	*20.30*	*-19.50*	*-96%*	-2.40	-75%	0.00	0.00	*0.00*	*0.00*	-	0	-	5.13	1.60	*22.03*	*-20.43*	*-93%*	-3.53	-69%
Freshmen	2,438.13	2,678.07	*2,026.96*	*651.11*	*32%*	239.94	10%	84.00	80.14	*101.16*	*-21.02*	*-21%*	-3.86	-5%	10.53	7.07	*3.13*	*3.94*	*126%*	-3	-33%	2,532.66	2,765.28	*2,131.25*	*634.03*	*30%*	232.62	9%
Sophomores	2,061.47	2,043.80	*2,018.94*	*24.86*	*1%*	-17.67	-1%	129.73	89.07	*125.74*	*-36.67*	*-29%*	-40.66	-31%	4.27	8.53	*1.56*	*6.97*	*446%*	4	100%	2,195.47	2,141.40	*2,146.24*	*-4.84*	*0%*	-54.07	-2%
Juniors	3,093.07	3,533.13	*2,856.28*	*676.85*	*24%*	440.06	14%	127.13	153.93	*159.15*	*-5.22*	*-3%*	26.80	21%	9.40	7.47	*3.91*	*3.56*	*91%*	-2	-21%	3,229.60	3,694.53	*3,019.34*	*675.19*	*22%*	464.93	14%
Seniors	4,038.40	3,885.00	*4,896.01*	*-1,011.01*	*-21%*	-153.40	-4%	125.93	134.40	*182.20*	*-47.80*	*-26%*	8.47	7%	4.67	10.20	*6.25*	*3.95*	*63%*	6	118%	4,169.00	4,029.60	*5,084.46*	*-1,054.86*	*-21%*	-139.40	-3%
PostBac	67.60	38.00	*106.67*	*-68.67*	*-64%*	-29.60	-44%	4.00	2.67	*5.57*	*-2.90*	*-52%*	-1.33	-33%	1.67	0.93	*1.98*	*-1.05*	*-53%*	-1	-44%	73.27	41.60	*114.22*	*-72.62*	*-64%*	-31.67	-43%
PostBac Cr	175.06	148.54	*256.19*	*-107.65*	*-42%*	-26.52	-15%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	175.06	148.54	*256.19*	*-107.65*	*-42%*	-26.52	-15%
Masters	863.91	803.50	*1,269.83*	*-466.33*	*-37%*	-60.41	-7%	116.58	140.08	*188.17*	*-48.09*	*-26%*	23.50	20%	8.83	8.25	*14.52*	*-6.27*	*-43%*	-1	-7%	989.32	951.83	*1,472.52*	*-520.69*	*-35%*	-37.49	-4%
Doctoral	28.17	31.92	*44.55*	*-12.63*	*-28%*	3.75	13%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	28.17	31.92	*44.55*	*-12.63*	*-28%*	3.75	13%
Return fr Absence	3.47	4.10	*25.13*	*-21.03*	*-84%*	0.63	18%	0.00	0.00	*1.00*	*-1.00*	*-100%*	0.00	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	3.47	4.10	*27.78*	*-23.68*	*-85%*	0.63	18%
Transitory	8.47	7.80	*65.85*	*-58.05*	*-88%*	-0.67	-8%	27.80	21.13	*22.17*	*-1.04*	*-5%*	-6.67	-24%	16.60	16.80	*18.42*	*-1.62*	*-9%*	0	1%	52.87	45.73	*106.45*	*-60.72*	*-57%*	-7.14	-14%
Total FTES	12,779.68	13,174.66	*13,568.14*	*-393.48*	*-3%*	394.98	3%	618.37	622.22	*805.46*	*-183.24*	*-23%*	3.85	1%	55.97	59.25	*51.41*	*7.84*	*15%*	3	6%	13,454.02	13,856.13	*14,425.02*	*-568.89*	*-4%*	402.11	3%
Mean Unit Load																												
FT Freshmen	14.48	12.00	*13.00*	*-1.00*	*-8%*	-2.48	-17.1%	16.00	6.00	*13.24*	*-7.24*	*-55%*	-10.00	-62.5%	-	-	-	-	-	-	-	15.39	8.00	*13.22*	*-5.22*	*-39%*	-7.39	-48.0%
Freshmen	13.59	13.81	*13.00*	*0.81*	*6%*	0.22	1.6%	12.50	11.01	*13.37*	*-2.36*	*-18%*	-1.49	-11.9%	13.57	13.77	*12.37*	*1.40*	*11%*	0.21	1.5%	13.55	13.68	*13.01*	*0.67*	*5%*	0.14	1.0%
Sophomores	13.54	13.43	*13.00*	*0.44*	*3%*	-0.10	-0.8%	12.01	11.93	*13.26*	*-1.33*	*-10%*	-0.08	-0.7%	16.01	14.22	*12.37*	*1.84*	*15%*	-1.80	-11.2%	13.44	13.37	*13.01*	*0.36*	*3%*	-0.07	-0.5%
Juniors	13.64	13.60	*13.00*	*0.60*	*5%*	-0.05	-0.3%	13.70	13.35	*13.28*	*0.07*	*1%*	-0.35	-2.5%	14.10	14.01	*12.37*	*1.63*	*13%*	-0.09	-0.7%	13.65	13.59	*13.01*	*0.58*	*4%*	-0.06	-0.4%
Seniors	12.98	13.04	*13.00*	*0.04*	*0%*	0.06	0.5%	13.42	14.00	*13.27*	*0.73*	*5%*	0.58	4.4%	11.68	15.30	*12.37*	*2.93*	*24%*	3.63	31.0%	12.99	13.07	*13.01*	*0.07*	*1%*	0.08	0.6%
PostBac	9.07	9.10	*13.00*	*-3.90*	*-30%*	0.03	0.4%	9.15	13.35	*13.53*	*-0.18*	*-1%*	4.20	45.9%	8.35	6.975	*12.37*	*-5.40*	*-44%*	-1.38	-16.5%	9.06	9.21	*13.01*	*-3.80*	*-29%*	0.16	1.7%
PostBac Cr	11.34	10.91	*13.00*	*-2.09*	*-16%*	-0.43	-3.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.34	10.91	*13.00*	*-2.09*	*-16%*	-0.43	-3.8%
Masters	8.88	8.68	*10.40*	*-1.71*	*-16%*	-0.19	-2.2%	9.33	9.89	*10.65*	*-0.76*	*-7%*	0.56	6.0%	9.63	9.90	*9.90*	*0.00*	*0%*	0.27	2.8%	8.93	8.85	*10.42*	*-1.57*	*-15%*	-0.08	-0.9%
Doctoral	7.51	7.23	*10.40*	*-3.17*	*-30%*	-0.28	-3.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	7.23	*10.40*	*-3.17*	*-30%*	-0.28	-3.8%
Total	12.93	13.00	*12.74*	*0.26*	*2%*	0.07	0.5%	12.14	12.01	*12.67*	*-0.66*	*-5%*	-0.13	-1.1%	12.70	13.29	*11.63*	*1.66*	*14%*	0.59	4.6%	12.89	12.96	*12.74*	*0.22*	*2%*	0.06	0.5%
FTES College of Disc																												
A&L	2,974.63	3,106.67				132.04	4%	125.15	112.07				-13.08	-10%	12.40	16.82				4.42	36%	3,112.18	3,235.56	*3,357.62*	*-122.06*	*-4%*	123.38	4%
BPA	1,595.77	1,655.73				59.96	4%	226.80	221.60				-5.20	-2%	6.87	7.20				0.33	5%	1,829.44	1,884.53	*1,920.33*	*-35.80*	*-2%*	55.09	3%
Educ	636.22	580.58				-55.64	-9%	22.93	29.80				6.87	30%	1.87	2.13				0.26	14%	661.02	612.51	*984.72*	*-372.21*	*-38%*	-48.51	-7%
NSci	3,434.17	3,481.18				47.01	1%	132.77	157.62				24.85	19%	12.60	15.33				2.73	22%	3,579.54	3,654.13	*3,543.97*	*110.16*	*3%*	74.59	2%
SBS	4,079.17	4,288.48				209.31	5%	109.67	98.73				-10.94	-10%	22.23	17.50				-4.73	-21%	4,211.07	4,404.71	*4,562.43*	*-157.72*	*-3%*	193.64	5%
UNV	59.73	62.00				2.27	4%	1.07	2.40				1.33	124%	0.00	0.27				0.27	-	60.80	64.67	*55.96*	*8.71*	*16%*	3.87	6%
Total	12,779.69	13,174.64				394.95	3%	618.39	622.22				3.83	1%	55.97	59.25				3.28	6%	13,454.05	13,856.11	*14,425.02*	*-568.91*	*-4%*	402.06	3%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,174.64	14,959.39			283.62	869.58	856.19	622.22	877.20	3.87	82.27	51.41	59.25	65.60	2,037.85	16,406.93	15,428.78	13,856.11	15909.89
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-2.9%	-1.0%	2.3%		0.0%	0.7%	5.9%	-22.8%	-4.7%	81.7%	-3.1%	8.0%	15.2%	5.8%	0.0%	0.0%	0.2%	-3.9%	-1.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/12/2014 to 03/11/2015 — 44 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	2	*2*	*0*	*0%*	0	0%	3	1	*23*	*-22*	*-96%*	-2	-67%	0	0	*0*	*0*	-	0	-	5	3	*25*	*-22*	*-88%*	-2	-40%
LD Transfer	2	2	*4*	*-2*	*-50%*	0	0%	32	1	*39*	*-38*	*-97%*	-31	-97%	0	0	*0*	*0*	-	0	-	34	3	*43*	*-40*	*-93%*	-31	-91%
UD Transfer	5	4	*10*	*-6*	*-60%*	-1	-20%	1	0	*13*	*-13*	*-100%*	-1	-100%	0	0	*0*	*0*	-	0	-	6	4	*23*	*-19*	*-83%*	-2	-33%
PostBac	0	2	*10*	*-8*	*-80%*	2	-	0	0	*1*	*-1*	*-100%*	0	-	1	0	*1*	*-1*	*-100%*	-1	-100%	1	2	*11*	*-9*	*-82%*	1	100%
PostBac Cr	10	5	*17*	*-12*	*-71%*	-5	-50%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	10	5	*17*	*-12*	*-71%*	-5	-50%
Masters	26	47	*66*	*-19*	*-29%*	21	81%	4	6	*29*	*-23*	*-79%*	2	50%	1	0	*2*	*-2*	*-100%*	-1	-100%	31	53	*96*	*-43*	*-45%*	22	71%
Doctoral	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-
Total	45	62	*109*	*-47*	*-43%*	17	38%	40	8	*104*	*-96*	*-92%*	-32	-80%	2	0	*2*	*-2*	*-100%*	-2	-100%	87	70	*215*	*-145*	*-67%*	-17	-20%
Continue/Return																												
Freshmen	2,674	2,896	*2,337*	*559*	*24%*	222	8%	98	109	*107*	*2*	*2%*	11	11%	11	7	*4*	*3*	*85%*	-4	-36%	2,783	3,012	*2,448*	*564*	*23%*	229	8%
Sophomores	2,278	2,275	*2,328*	*-53*	*-2%*	-3	0%	129	109	*110*	*-1*	*-1%*	-20	-16%	4	9	*2*	*7*	*375%*	5	125%	2,411	2,393	*2,440*	*-47*	*-2%*	-18	-1%
Juniors	3,390	3,895	*3,286*	*609*	*19%*	505	15%	138	171	*169*	*2*	*1%*	33	24%	10	8	*5*	*3*	*69%*	-2	-20%	3,538	4,074	*3,460*	*614*	*18%*	536	15%
Seniors	4,660	4,463	*5,650*	*-1,187*	*-21%*	-197	-4%	141	144	*204*	*-60*	*-29%*	3	2%	6	10	*8*	*2*	*32%*	4	67%	4,807	4,617	*5,862*	*-1,245*	*-21%*	-190	-4%
PostBac	108	56	*113*	*-57*	*-50%*	-52	-48%	6	4	*6*	*-2*	*-29%*	-2	-33%	2	1	*2*	*-1*	*-47%*	-1	-50%	116	61	*121*	*-60*	*-49%*	-55	-47%
PostBac Cr	213	197	*279*	*-82*	*-29%*	-16	-8%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	213	197	*279*	*-82*	*-29%*	-16	-8%
Masters	1,120	1,051	*1,400*	*-349*	*-25%*	-69	-6%	146	163	*184*	*-21*	*-11%*	17	12%	10	10	*16*	*-6*	*-38%*	0	0%	1,276	1,224	*1,599*	*-375*	*-23%*	-52	-4%
Doctoral	45	53	*51*	*2*	*3%*	8	18%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	45	53	*51*	*2*	*3%*	8	18%
Return fr Absence	5	7	*29*	*-22*	*-76%*	2	40%	0	0	*1*	*-1*	*-100%*	0	-	0	0	*2*	*-2*	*-100%*	0	-	5	7	*32*	*-25*	*-78%*	2	40%
Transitory	21	15	*76*	*-61*	*-80%*	-6	-29%	33	26	*24*	*2*	*10%*	-7	-21%	19	19	*22*	*-3*	*-15%*	0	0%	73	60	*122*	*-62*	*-51%*	-13	-18%
Total	14,514	14,908	*15,550*	*-642*	*-4%*	394	3%	691	726	*805*	*-79*	*-10%*	35	5%	62	64	*60*	*4*	*6%*	2	3%	15,267	15,698	*16,415*	*-717*	*-4%*	431	3%
Total Headcount	14,559	14,970	*15,659*	*-689*	*-4%*	411	3%	731	734	*909*	*-175*	*-19%*	3	0%	64	64	*62*	*2*	*3%*	0	0%	15,354	15,768	*16,630*	*-862*	*-5%*	414	3%
FTES All Students																												
FT Freshmen	1.93	1.60	*1.73*	*-0.13*	*-8%*	-0.33	-17%	3.20	0.27	*20.30*	*-20.03*	*-99%*	-2.93	-92%	0.00	0.00	*0.00*	*0.00*	-	0	-	5.13	1.87	*22.03*	*-20.16*	*-92%*	-3.26	-64%
Freshmen	2,426.34	2,665.87	*2,026.96*	*638.91*	*32%*	239.53	10%	81.86	79.00	*101.16*	*-22.16*	*-22%*	-2.86	-3%	10.53	7.06	*3.13*	*3.93*	*126%*	-3	-33%	2,518.73	2,751.93	*2,131.25*	*620.68*	*29%*	233.20	9%
Sophomores	2,051.20	2,037.60	*2,018.94*	*18.66*	*1%*	-13.60	-1%	128.93	88.13	*125.74*	*-37.61*	*-30%*	-40.80	-32%	4.27	8.53	*1.56*	*6.97*	*446%*	4	100%	2,184.40	2,134.26	*2,146.24*	*-11.98*	*-1%*	-50.14	-2%
Juniors	3,085.80	3,527.07	*2,856.28*	*670.79*	*23%*	441.27	14%	127.20	152.53	*159.15*	*-6.62*	*-4%*	25.33	20%	9.40	7.47	*3.91*	*3.56*	*91%*	-2	-21%	3,222.40	3,687.07	*3,019.34*	*667.73*	*22%*	464.67	14%
Seniors	4,028.67	3,876.74	*4,896.01*	*-1,019.27*	*-21%*	-151.93	-4%	125.86	134.40	*182.20*	*-47.80*	*-26%*	8.54	7%	4.67	10.20	*6.25*	*3.95*	*63%*	6	118%	4,159.20	4,021.34	*5,084.46*	*-1,063.12*	*-21%*	-137.86	-3%
PostBac	66.80	38.07	*106.67*	*-68.60*	*-64%*	-28.73	-43%	4.00	3.33	*5.57*	*-2.24*	*-40%*	-0.67	-17%	1.67	0.27	*1.98*	*-1.71*	*-86%*	-1	-84%	72.47	41.67	*114.22*	*-72.55*	*-64%*	-30.80	-43%
PostBac Cr	169.13	147.14	*256.19*	*-109.05*	*-43%*	-21.99	-13%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	169.13	147.14	*256.19*	*-109.05*	*-43%*	-21.99	-13%
Masters	850.00	795.33	*1,269.83*	*-474.50*	*-37%*	-54.67	-6%	116.33	139.08	*188.17*	*-49.09*	*-26%*	22.75	20%	8.83	8.25	*14.52*	*-6.27*	*-43%*	-1	-7%	975.16	942.66	*1,472.52*	*-529.86*	*-36%*	-32.50	-3%
Doctoral	28.17	31.92	*44.55*	*-12.63*	*-28%*	3.75	13%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	28.17	31.92	*44.55*	*-12.63*	*-28%*	3.75	13%
Return fr Absence	3.20	3.77	*25.13*	*-21.36*	*-85%*	0.57	18%	0.00	0.00	*1.00*	*-1.00*	*-100%*	0.00	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	3.20	3.77	*27.78*	*-24.01*	*-86%*	0.57	18%
Transitory	7.67	7.27	*65.85*	*-58.58*	*-89%*	-0.40	-5%	27.53	20.73	*22.17*	*-1.44*	*-7%*	-6.80	-25%	16.60	16.47	*18.42*	*-1.95*	*-11%*	0	-1%	51.80	44.47	*106.45*	*-61.98*	*-58%*	-7.33	-14%
Total FTES	12,718.91	13,132.38	*13,568.14*	*-435.76*	*-3%*	413.47	3%	614.91	617.47	*805.46*	*-187.99*	*-23%*	2.56	0%	55.97	58.25	*51.41*	*6.84*	*13%*	2	4%	13,389.79	13,808.10	*14,425.02*	*-616.92*	*-4%*	418.31	3%
Mean Unit Load																												
FT Freshmen	14.48	12.00	*13.00*	*-1.00*	*-8%*	-2.48	-17.1%	16.00	4.05	*13.24*	*-9.19*	*-69%*	-11.95	-74.7%	-	-	-	-	-	-	-	15.39	9.35	*13.22*	*-3.87*	*-29%*	-6.04	-39.2%
Freshmen	13.57	13.80	*13.00*	*0.81*	*6%*	0.24	1.7%	12.44	11.08	*13.37*	*-2.29*	*-17%*	-1.36	-10.9%	13.57	13.58	*12.37*	*1.20*	*10%*	0.01	0.1%	13.52	13.68	*13.01*	*0.67*	*5%*	0.16	1.2%
Sophomores	13.50	13.42	*13.00*	*0.43*	*3%*	-0.08	-0.6%	12.01	12.02	*13.26*	*-1.24*	*-9%*	0.01	0.0%	16.01	14.22	*12.37*	*1.84*	*15%*	-1.80	-11.2%	13.40	13.36	*13.01*	*0.35*	*3%*	-0.04	-0.3%
Juniors	13.64	13.57	*13.00*	*0.58*	*4%*	-0.07	-0.5%	13.70	13.38	*13.28*	*0.10*	*1%*	-0.32	-2.4%	14.10	14.01	*12.37*	*1.63*	*13%*	-0.09	-0.7%	13.64	13.57	*13.01*	*0.56*	*4%*	-0.08	-0.6%
Seniors	12.97	13.02	*13.00*	*0.03*	*0%*	0.06	0.5%	13.41	14.00	*13.27*	*0.73*	*5%*	0.59	4.4%	11.68	15.30	*12.37*	*2.93*	*24%*	3.63	31.0%	12.98	13.06	*13.01*	*0.05*	*0%*	0.08	0.6%
PostBac	9.02	9.26	*13.00*	*-3.74*	*-29%*	0.24	2.7%	10.00	12.49	*13.53*	*-1.04*	*-8%*	2.49	24.9%	8.35	4.05	*12.37*	*-8.32*	*-67%*	-4.30	-51.5%	9.05	9.36	*13.01*	*-3.65*	*-28%*	0.32	3.5%
PostBac Cr	11.35	10.91	*13.00*	*-2.09*	*-16%*	-0.44	-3.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.35	10.91	*13.00*	*-2.09*	*-16%*	-0.44	-3.8%
Masters	8.90	8.68	*10.40*	*-1.71*	*-16%*	-0.21	-2.4%	9.31	9.88	*10.65*	*-0.77*	*-7%*	0.57	6.1%	9.63	9.90	*9.90*	*0.00*	*0%*	0.27	2.8%	8.95	8.85	*10.42*	*-1.57*	*-15%*	-0.10	-1.1%
Doctoral	7.51	7.23	*10.40*	*-3.17*	*-30%*	-0.28	-3.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	7.23	*10.40*	*-3.17*	*-30%*	-0.28	-3.8%
Total	12.92	12.99	*12.74*	*0.25*	*2%*	0.07	0.5%	12.14	12.05	*12.67*	*-0.62*	*-5%*	-0.09	-0.7%	12.70	13.27	*11.63*	*1.63*	*14%*	0.56	4.4%	12.88	12.95	*12.74*	*0.21*	*2%*	0.06	0.5%
FTES College of Disc																												
A&L	2,968.97	3,095.47				126.50	4%	124.95	110.53				-14.42	-12%	12.40	16.48				4.08	33%	3,106.32	3,222.48	*3,357.62*	*-135.14*	*-4%*	116.16	4%
BPA	1,594.70	1,653.60				58.90	4%	226.87	219.07				-7.80	-3%	6.87	7.20				0.33	5%	1,828.44	1,879.87	*1,920.33*	*-40.46*	*-2%*	51.43	3%
Educ	615.20	574.70				-40.50	-7%	21.93	30.13				8.20	37%	1.87	1.47				-0.40	-21%	639.00	606.30	*984.72*	*-378.42*	*-38%*	-32.70	-5%
NSci	3,419.52	3,474.38				54.86	2%	130.72	157.68				26.96	21%	12.60	15.33				2.73	22%	3,562.84	3,647.39	*3,543.97*	*103.42*	*3%*	84.55	2%
SBS	4,060.85	4,272.33				211.48	5%	108.87	97.67				-11.20	-10%	22.23	17.50				-4.73	-21%	4,191.95	4,387.50	*4,562.43*	*-174.93*	*-4%*	195.55	5%
UNV	59.67	61.87				2.20	4%	1.60	2.40				0.80	50%	0.00	0.27				0.27	-	61.27	64.54	*55.96*	*8.58*	*15%*	3.27	5%
Total	12,718.91	13,132.35				413.44	3%	614.94	617.48				2.54	0%	55.97	58.25				2.28	4%	13,389.82	13,808.08	*14,425.02*	*-616.94*	*-4%*	418.26	3%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,132.35	14,945.30			283.62	869.58	856.19	617.48	875.62	3.87	82.27	51.41	58.25	65.27	2,037.85	16,406.93	15,428.78	13,808.08	15893.88
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-3.2%	-1.1%	2.3%		0.0%	0.7%	5.9%	-23.3%	-4.9%	81.7%	-3.1%	8.0%	13.3%	5.2%	0.0%	0.0%	0.2%	-4.3%	-1.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/11/2014 to 03/10/2015 — 45 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	3	1	23	-22	-96%	-2	-67%	0	0	0	0	-	0	-	5	2	25	-23	-92%	-3	-60%
LD Transfer	2	2	4	-2	-50%	0	0%	32	0	39	-39	-100%	-32	-100%	0	0	0	0	-	0	-	34	2	43	-41	-95%	-32	-94%
UD Transfer	5	4	10	-6	-60%	-1	-20%	1	0	13	-13	-100%	-1	-100%	0	0	0	0	-	0	-	6	4	23	-19	-83%	-2	-33%
PostBac	0	2	10	-8	-80%	2	-	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	1	2	11	-9	-82%	1	100%
PostBac Cr	9	5	17	-12	-71%	-4	-44%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	5	17	-12	-71%	-4	-44%
Masters	27	47	66	-19	-29%	20	74%	4	6	29	-23	-79%	2	50%	1	0	2	-2	-100%	-1	-100%	32	53	96	-43	-45%	21	66%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	45	61	109	-48	-44%	16	36%	40	7	104	-97	-93%	-33	-83%	2	0	2	-2	-100%	-2	-100%	87	68	215	-147	-68%	-19	-22%
Continue/Return																												
Freshmen	2,666	2,877	2,337	540	23%	211	8%	97	106	107	-1	-1%	9	9%	11	7	4	3	85%	-4	-36%	2,774	2,990	2,448	542	22%	216	8%
Sophomores	2,270	2,270	2,328	-58	-2%	0	0%	128	109	110	-1	-1%	-19	-15%	4	9	2	7	375%	5	125%	2,402	2,388	2,440	-52	-2%	-14	-1%
Juniors	3,389	3,890	3,286	604	18%	501	15%	138	171	169	2	1%	33	24%	10	8	5	3	69%	-2	-20%	3,537	4,069	3,460	609	18%	532	15%
Seniors	4,656	4,452	5,650	-1,198	-21%	-204	-4%	140	144	204	-60	-29%	4	3%	6	10	8	2	32%	4	67%	4,802	4,606	5,862	-1,256	-21%	-196	-4%
PostBac	107	54	113	-59	-52%	-53	-50%	6	4	6	-2	-29%	-2	-33%	2	1	2	-1	-47%	-1	-50%	115	59	121	-62	-51%	-56	-49%
PostBac Cr	214	193	279	-86	-31%	-21	-10%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	214	193	279	-86	-31%	-21	-10%
Masters	1,108	1,031	1,400	-369	-26%	-77	-7%	145	161	184	-23	-12%	16	11%	10	10	16	-6	-38%	0	0%	1,263	1,202	1,599	-397	-25%	-61	-5%
Doctoral	45	53	51	2	3%	8	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	53	51	2	3%	8	18%
Return fr Absence	5	7	29	-22	-76%	2	40%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	5	7	32	-25	-78%	2	40%
Transitory	21	15	76	-61	-80%	-6	-29%	33	26	24	2	10%	-7	-21%	19	19	22	-3	-15%	0	0%	73	60	122	-62	-51%	-13	-18%
Total	14,481	14,842	15,550	-708	-5%	361	2%	687	721	805	-84	-10%	34	5%	62	64	60	4	6%	2	3%	15,230	15,627	16,415	-788	-5%	397	3%
Total Headcount	14,526	14,903	15,659	-756	-5%	377	3%	727	728	909	-181	-20%	1	0%	64	64	62	2	3%	0	0%	15,317	15,695	16,630	-935	-6%	378	2%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	3.20	0.27	20.30	-20.03	-99%	-2.93	-92%	0.00	0.00	0.00	0.00	-	0	-	5.13	1.07	22.03	-20.96	-95%	-4.06	-79%
Freshmen	2,416.47	2,644.60	2,026.96	617.64	30%	228.13	9%	81.46	74.87	101.16	-26.29	-26%	-6.59	-8%	10.53	7.07	3.13	3.94	126%	-3	-33%	2,508.46	2,726.54	2,131.25	595.29	28%	218.08	9%
Sophomores	2,043.54	2,028.67	2,018.94	9.73	0%	-14.87	-1%	128.00	86.67	125.74	-39.07	-31%	-41.33	-32%	4.27	8.53	1.56	6.97	446%	4	100%	2,175.81	2,123.87	2,146.24	-22.37	-1%	-51.94	-2%
Juniors	3,083.53	3,521.00	2,856.28	664.72	23%	437.47	14%	127.47	152.33	159.15	-6.82	-4%	24.86	20%	9.40	7.47	3.91	3.56	91%	-2	-21%	3,220.40	3,680.80	3,019.34	661.46	22%	460.40	14%
Seniors	4,025.14	3,863.60	4,896.01	-1,032.41	-21%	-161.54	-4%	125.06	134.13	182.20	-48.07	-26%	9.07	7%	4.67	10.20	6.25	3.95	63%	6	118%	4,154.87	4,007.93	5,084.46	-1,076.53	-21%	-146.94	-4%
PostBac	65.87	36.20	106.67	-70.47	-66%	-29.67	-45%	4.00	3.33	5.57	-2.24	-40%	-0.67	-17%	1.67	0.27	1.98	-1.71	-86%	-1	-84%	71.54	39.80	114.22	-74.42	-65%	-31.74	-44%
PostBac Cr	169.13	143.54	256.19	-112.65	-44%	-25.59	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	169.13	143.54	256.19	-112.65	-44%	-25.59	-15%
Masters	839.58	779.42	1,269.83	-490.41	-39%	-60.16	-7%	114.67	138.08	188.17	-50.09	-27%	23.41	20%	8.83	8.25	14.52	-6.27	-43%	-1	-7%	963.08	925.75	1,472.52	-546.77	-37%	-37.33	-4%
Doctoral	28.17	31.92	44.55	-12.63	-28%	3.75	13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	31.92	44.55	-12.63	-28%	3.75	13%
Return fr Absence	3.20	3.77	25.13	-21.36	-85%	0.57	18%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	3.20	3.77	27.78	-24.01	-86%	0.57	18%
Transitory	7.67	7.27	65.85	-58.58	-89%	-0.40	-5%	27.53	20.73	22.17	-1.44	-7%	-6.80	-25%	16.60	15.73	18.42	-2.69	-15%	-1	-5%	51.80	43.73	106.45	-62.72	-59%	-8.07	-16%
Total FTES	12,684.23	13,060.79	13,568.14	-507.35	-4%	376.56	3%	611.39	610.41	805.46	-195.05	-24%	-0.98	0%	55.97	57.52	51.41	6.11	12%	2	3%	13,351.59	13,728.72	14,425.02	-696.30	-5%	377.13	3%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	16.00	4.05	13.24	-9.19	-69%	-11.95	-74.7%	-	-	-	-	-	-	-	15.39	8.03	13.22	-5.19	-39%	-7.37	-47.9%
Freshmen	13.55	13.78	13.00	0.79	6%	0.23	1.7%	12.49	10.86	13.37	-2.50	-19%	-1.63	-13.0%	13.57	13.15	12.37	0.78	6%	-0.41	-3.0%	13.51	13.65	13.01	0.64	5%	0.14	1.1%
Sophomores	13.50	13.39	13.00	0.40	3%	-0.10	-0.8%	12.00	11.93	13.26	-1.33	-10%	-0.07	-0.6%	16.01	14.22	12.37	1.84	15%	-1.80	-11.2%	13.40	13.33	13.01	0.32	2%	-0.07	-0.5%
Juniors	13.63	13.57	13.00	0.57	4%	-0.07	-0.5%	13.73	13.36	13.28	0.09	1%	-0.37	-2.7%	14.10	14.01	12.37	1.63	13%	-0.09	-0.7%	13.64	13.56	13.01	0.55	4%	-0.08	-0.6%
Seniors	12.97	13.01	13.00	0.01	0%	0.05	0.4%	13.42	13.97	13.27	0.70	5%	0.55	4.1%	11.68	15.30	12.37	2.93	24%	3.63	31.0%	12.98	13.05	13.01	0.04	0%	0.07	0.5%
PostBac	8.97	9.12	13.00	-3.88	-30%	0.14	1.6%	10.00	12.49	13.53	-1.04	-8%	2.49	24.9%	8.35	4.05	12.37	-8.32	-67%	-4.30	-51.5%	9.01	9.24	13.01	-3.78	-29%	0.23	2.5%
PostBac Cr	11.35	10.86	13.00	-2.14	-16%	-0.49	-4.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.35	10.86	13.00	-2.14	-16%	-0.49	-4.3%
Masters	8.88	8.67	10.40	-1.73	-17%	-0.21	-2.3%	9.24	9.92	10.65	-0.73	-7%	0.69	7.4%	9.63	9.90	9.90	0.00	0%	0.27	2.8%	8.92	8.84	10.42	-1.58	-15%	-0.08	-0.9%
Doctoral	7.51	7.23	10.40	-3.17	-30%	-0.28	-3.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	7.23	10.40	-3.17	-30%	-0.28	-3.8%
Total	12.92	12.98	12.74	0.24	2%	0.06	0.5%	12.14	12.01	12.67	-0.67	-5%	-0.13	-1.1%	12.70	13.09	11.63	1.46	13%	0.39	3.1%	12.88	12.94	12.74	0.20	2%	0.06	0.4%
FTES College of Disc																												
A&L	2,960.62	3,080.30				119.68	4%	124.95	109.73				-15.22	-12%	12.40	15.88				3.48	28%	3,097.97	3,205.91	3,357.62	-151.71	-5%	107.94	3%
BPA	1,589.77	1,648.20				58.43	4%	226.00	216.47				-9.53	-4%	6.87	7.20				0.33	5%	1,822.64	1,871.87	1,920.33	-48.46	-3%	49.23	3%
Educ	613.27	567.33				-45.94	-7%	21.60	30.13				8.53	39%	1.87	1.47				-0.40	-21%	636.74	598.93	984.72	-385.79	-39%	-37.81	-6%
NSci	3,407.25	3,458.52				51.27	2%	128.45	156.75				28.30	22%	12.60	15.20				2.60	21%	3,548.30	3,630.47	3,543.97	86.50	2%	82.17	2%
SBS	4,054.52	4,244.68				190.16	5%	108.27	94.93				-13.34	-12%	22.23	17.50				-4.73	-21%	4,185.02	4,357.11	4,562.43	-205.32	-5%	172.09	4%
UNV	58.80	61.73				2.93	5%	2.13	2.40				0.27	13%	0.00	0.27				0.27	-	60.93	64.40	55.96	8.44	15%	3.47	6%
Total	12,684.23	13,060.76				376.53	3%	611.40	610.41				-0.99	0%	55.97	57.52				1.55	3%	13,351.60	13,728.69	14,425.02	-696.33	-5%	377.09	3%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	13,060.76	14,921.43			283.62	869.58	856.19	610.41	873.27	3.87	82.27	51.41	57.52	65.02	2,037.85	16,406.93	15,428.78	13,728.69	15867.42
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-3.7%	-1.3%	2.1%		0.0%	0.7%	5.9%	-24.2%	-5.1%	81.7%	-3.1%	8.0%	11.9%	4.8%	0.0%	0.0%	0.2%	-4.8%	-1.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/10/2014 to 03/09/2015 — 46 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	3	1	23	-22	-96%	-2	-67%	0	0	0	0	-	0	-	5	2	25	-23	-92%	-3	-60%
LD Transfer	2	2	4	-2	-50%	0	0%	32	0	39	-39	-100%	-32	-100%	0	0	0	0	-	0	-	34	2	43	-41	-95%	-32	-94%
UD Transfer	5	4	10	-6	-60%	-1	-20%	1	0	13	-13	-100%	-1	-100%	0	0	0	0	-	0	-	6	4	23	-19	-83%	-2	-33%
PostBac	0	2	10	-8	-80%	2	-	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	1	2	11	-9	-82%	1	100%
PostBac Cr	9	4	17	-13	-76%	-5	-56%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	4	17	-13	-76%	-5	-56%
Masters	26	46	66	-20	-30%	20	77%	4	6	29	-23	-79%	2	50%	1	0	2	-2	-100%	-1	-100%	31	52	96	-44	-46%	21	68%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	44	59	109	-50	-46%	15	34%	40	7	104	-97	-93%	-33	-83%	2	0	2	-2	-100%	-2	-100%	86	66	215	-149	-69%	-20	-23%
Continue/Return																												
Freshmen	2,664	2,852	2,337	515	22%	188	7%	98	100	107	-7	-7%	2	2%	11	7	4	3	85%	-4	-36%	2,773	2,959	2,448	511	21%	186	7%
Sophomores	2,270	2,259	2,328	-69	-3%	-11	0%	126	107	110	-3	-3%	-19	-15%	4	9	2	7	375%	5	125%	2,400	2,375	2,440	-65	-3%	-25	-1%
Juniors	3,384	3,878	3,286	592	18%	494	15%	138	171	169	2	1%	33	24%	10	8	5	3	69%	-2	-20%	3,532	4,057	3,460	597	17%	525	15%
Seniors	4,651	4,439	5,650	-1,211	-21%	-212	-5%	140	143	204	-61	-30%	3	2%	6	10	8	2	32%	4	67%	4,797	4,592	5,862	-1,270	-22%	-205	-4%
PostBac	106	53	113	-60	-53%	-53	-50%	6	3	6	-3	-47%	-3	-50%	2	0	2	-2	-100%	-2	-100%	114	56	121	-65	-54%	-58	-51%
PostBac Cr	211	185	279	-94	-34%	-26	-12%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	211	185	279	-94	-34%	-26	-12%
Masters	1,086	1,007	1,400	-393	-28%	-79	-7%	143	157	184	-27	-14%	14	10%	10	9	16	-7	-44%	-1	-10%	1,239	1,173	1,599	-426	-27%	-66	-5%
Doctoral	45	53	51	2	3%	8	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	53	51	2	3%	8	18%
Return fr Absence	4	6	29	-23	-79%	2	50%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	4	6	32	-26	-81%	2	50%
Transitory	21	13	76	-63	-83%	-8	-38%	32	26	24	2	10%	-6	-19%	18	17	22	-5	-24%	-1	-6%	71	56	122	-66	-54%	-15	-21%
Total	14,442	14,745	15,550	-805	-5%	303	2%	683	707	805	-98	-12%	24	4%	61	60	60	0	-1%	-1	-2%	15,186	15,512	16,415	-903	-6%	326	2%
Total Headcount	14,486	14,804	15,659	-855	-5%	318	2%	723	714	909	-195	-21%	-9	-1%	63	60	62	-2	-4%	-3	-5%	15,272	15,578	16,630	-1,052	-6%	306	2%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	2.93	0.27	20.30	-20.03	-99%	-2.66	-91%	0.00	0.00	0.00	0.00	-	0	-	4.86	1.07	22.03	-20.96	-95%	-3.79	-78%
Freshmen	2,407.20	2,609.80	2,026.96	582.84	29%	202.60	8%	81.07	70.87	101.16	-30.29	-30%	-10.20	-13%	10.53	7.07	3.13	3.94	126%	-3	-33%	2,498.80	2,687.74	2,131.25	556.49	26%	188.94	8%
Sophomores	2,040.20	2,015.27	2,018.94	-3.67	0%	-24.93	-1%	125.80	85.60	125.74	-40.14	-32%	-40.20	-32%	4.27	8.53	1.56	6.97	446%	4	100%	2,170.27	2,109.40	2,146.24	-36.84	-2%	-60.87	-3%
Juniors	3,075.80	3,509.73	2,856.28	653.45	23%	433.93	14%	125.60	152.33	159.15	-6.82	-4%	26.73	21%	9.40	7.47	3.91	3.56	91%	-2	-21%	3,210.80	3,669.53	3,019.34	650.19	22%	458.73	14%
Seniors	4,015.60	3,851.87	4,896.01	-1,044.14	-21%	-163.73	-4%	124.40	132.73	182.20	-49.47	-27%	8.33	7%	4.67	10.20	6.25	3.95	63%	6	118%	4,144.67	3,994.80	5,084.46	-1,089.66	-21%	-149.87	-4%
PostBac	65.34	36.33	106.67	-70.34	-66%	-29.01	-44%	4.00	2.67	5.57	-2.90	-52%	-1.33	-33%	1.67	0.00	1.98	-1.98	-100%	-2	-100%	71.01	39.00	114.22	-75.22	-66%	-32.01	-45%
PostBac Cr	166.20	135.07	256.19	-121.12	-47%	-31.13	-19%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	166.20	135.07	256.19	-121.12	-47%	-31.13	-19%
Masters	822.50	758.16	1,269.83	-511.67	-40%	-64.34	-8%	113.67	137.08	188.17	-51.09	-27%	23.41	21%	8.83	7.25	14.52	-7.27	-50%	-2	-18%	945.00	902.49	1,472.52	-570.03	-39%	-42.51	-4%
Doctoral	28.17	31.92	44.55	-12.63	-28%	3.75	13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	31.92	44.55	-12.63	-28%	3.75	13%
Return fr Absence	2.67	3.43	25.13	-21.70	-86%	0.76	28%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	2.67	3.43	27.78	-24.35	-88%	0.76	28%
Transitory	7.67	5.93	65.85	-59.92	-91%	-1.74	-23%	27.00	20.20	22.17	-1.97	-9%	-6.80	-25%	16.07	14.93	18.42	-3.49	-19%	-1	-7%	50.74	41.06	106.45	-65.39	-61%	-9.68	-19%
Total FTES	12,633.28	12,958.31	13,568.14	-609.83	-4%	325.03	3%	604.47	601.75	805.46	-203.71	-25%	-2.72	0%	55.44	55.45	51.41	4.04	8%	0	0%	13,293.19	13,615.51	14,425.02	-809.51	-6%	322.32	2%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	14.65	4.05	13.24	-9.19	-69%	-10.60	-72.4%	-	-	-	-	-	-	-	14.61	8.03	13.22	-5.19	-39%	-6.59	-45.1%
Freshmen	13.51	13.72	13.00	0.72	6%	0.21	1.6%	12.38	10.84	13.37	-2.53	-19%	-1.53	-12.4%	13.76	13.75	12.37	1.38	11%	-0.01	-0.1%	13.47	13.60	13.01	0.59	5%	0.13	1.0%
Sophomores	13.47	13.37	13.00	0.37	3%	-0.10	-0.8%	11.94	12.00	13.26	-1.26	-10%	0.06	0.5%	16.01	14.22	12.37	1.84	15%	-1.80	-11.2%	13.38	13.31	13.01	0.30	2%	-0.07	-0.5%
Juniors	13.62	13.57	13.00	0.57	4%	-0.05	-0.4%	13.54	13.36	13.28	0.09	1%	-0.18	-1.3%	14.10	14.01	12.37	1.63	13%	-0.09	-0.7%	13.62	13.56	13.01	0.55	4%	-0.06	-0.4%
Seniors	12.95	13.01	13.00	0.01	0%	0.06	0.5%	13.35	13.92	13.27	0.65	5%	0.57	4.3%	11.68	15.30	12.37	2.93	24%	3.63	31.0%	12.96	13.04	13.01	0.04	0%	0.09	0.7%
PostBac	8.98	9.26	13.00	-3.73	-29%	0.28	3.1%	10.00	13.35	13.53	-0.18	-1%	3.35	33.5%	8.35	-	12.37	-	-	-	-	9.02	9.45	13.01	-3.56	-27%	0.43	4.8%
PostBac Cr	11.30	10.71	13.00	-2.29	-18%	-0.60	-5.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.30	10.71	13.00	-2.29	-18%	-0.60	-5.3%
Masters	8.88	8.64	10.40	-1.76	-17%	-0.24	-2.7%	9.28	10.09	10.65	-0.56	-5%	0.81	8.8%	9.63	9.67	9.90	-0.23	-2%	0.03	0.4%	8.93	8.84	10.42	-1.59	-15%	-0.09	-1.0%
Doctoral	7.51	7.23	10.40	-3.17	-30%	-0.28	-3.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	7.23	10.40	-3.17	-30%	-0.28	-3.8%
Total	12.91	12.97	12.74	0.23	2%	0.06	0.5%	12.07	12.07	12.67	-0.61	-5%	0.00	0.0%	12.78	13.50	11.63	1.87	16%	0.72	5.6%	12.87	12.93	12.74	0.19	2%	0.07	0.5%
FTES College of Disc																												
A&L	2,949.98	3,064.77				114.79	4%	124.35	108.07				-16.28	-13%	11.87	15.28				3.41	29%	3,086.20	3,188.12	3,357.62	-169.50	-5%	101.92	3%
BPA	1,587.57	1,641.73				54.16	3%	224.60	214.20				-10.40	-5%	6.87	6.53				-0.34	-5%	1,819.04	1,862.46	1,920.33	-57.87	-3%	43.42	2%
Educ	598.27	548.95				-49.32	-8%	20.93	28.47				7.54	36%	1.87	1.20				-0.67	-36%	621.07	578.62	984.72	-406.10	-41%	-42.45	-7%
NSci	3,398.35	3,437.47				39.12	1%	125.05	156.42				31.37	25%	12.60	15.47				2.87	23%	3,536.00	3,609.36	3,543.97	65.39	2%	73.36	2%
SBS	4,040.83	4,203.80				162.97	4%	106.87	92.47				-14.40	-13%	22.23	16.97				-5.26	-24%	4,169.93	4,313.24	4,562.43	-249.19	-5%	143.31	3%
UNV	58.27	61.60				3.33	6%	2.67	2.13				-0.54	-20%	0.00	0.00				0.00	-	60.94	63.73	55.96	7.77	14%	2.79	5%
Total	12,633.27	12,958.32				325.05	3%	604.47	601.76				-2.71	0%	55.44	55.45				0.01	0%	13,293.18	13,615.53	14,425.02	-809.49	-6%	322.35	2%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	12,958.32	14,887.29			283.62	869.58	856.19	601.76	870.38	3.87	82.27	51.41	55.45	64.33	2,037.85	16,406.93	15,428.78	13,615.53	15829.70
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-4.5%	-1.5%	1.9%		0.0%	0.7%	5.9%	-25.3%	-5.4%	81.7%	-3.1%	8.0%	7.9%	3.7%	0.0%	0.0%	0.2%	-5.6%	-1.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/07/2014 to 03/06/2015 — 49 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	1	*2*	*-1*	*-50%*	-1	-50%	3	0	*23*	*-23*	*-100%*	-3	-100%	0	0	*0*	*0*	-	0	-	5	1	*25*	*-24*	*-96%*	-4	-80%
LD Transfer	1	2	*4*	*-2*	*-50%*	1	100%	31	0	*39*	*-39*	*-100%*	-31	-100%	0	0	*0*	*0*	-	0	-	32	2	*43*	*-41*	*-95%*	-30	-94%
UD Transfer	5	4	*10*	*-6*	*-60%*	-1	-20%	1	0	*13*	*-13*	*-100%*	-1	-100%	0	0	*0*	*0*	-	0	-	6	4	*23*	*-19*	*-83%*	-2	-33%
PostBac	0	1	*10*	*-9*	*-90%*	1	-	0	0	*1*	*-1*	*-100%*	0	-	1	0	*1*	*-1*	*-100%*	-1	-100%	1	1	*11*	*-10*	*-91%*	0	0%
PostBac Cr	8	3	*17*	*-14*	*-82%*	-5	-63%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	8	3	*17*	*-14*	*-82%*	-5	-63%
Masters	25	43	*66*	*-23*	*-35%*	18	72%	3	6	*29*	*-23*	*-79%*	3	100%	1	0	*2*	*-2*	*-100%*	-1	-100%	29	49	*96*	*-47*	*-49%*	20	69%
Doctoral	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-
Total	41	54	*109*	*-55*	*-50%*	13	32%	38	6	*104*	*-98*	*-94%*	-32	-84%	2	0	*2*	*-2*	*-100%*	-2	-100%	81	60	*215*	*-155*	*-72%*	-21	-26%
Continue/Return																												
Freshmen	2,655	2,804	*2,337*	*467*	*20%*	149	6%	97	94	*107*	*-13*	*-12%*	-3	-3%	11	7	*4*	*3*	*85%*	-4	-36%	2,763	2,905	*2,448*	*457*	*19%*	142	5%
Sophomores	2,269	2,239	*2,328*	*-89*	*-4%*	-30	-1%	124	107	*110*	*-3*	*-3%*	-17	-14%	4	9	*2*	*7*	*375%*	5	125%	2,397	2,355	*2,440*	*-85*	*-3%*	-42	-2%
Juniors	3,381	3,864	*3,286*	*578*	*18%*	483	14%	137	171	*169*	*2*	*1%*	34	25%	10	7	*5*	*2*	*48%*	-3	-30%	3,528	4,042	*3,460*	*582*	*17%*	514	15%
Seniors	4,642	4,406	*5,650*	*-1,244*	*-22%*	-236	-5%	141	142	*204*	*-62*	*-30%*	1	1%	6	10	*8*	*2*	*32%*	4	67%	4,789	4,558	*5,862*	*-1,304*	*-22%*	-231	-5%
PostBac	105	46	*113*	*-67*	*-59%*	-59	-56%	6	3	*6*	*-3*	*-47%*	-3	-50%	2	0	*2*	*-2*	*-100%*	-2	-100%	113	49	*121*	*-72*	*-59%*	-64	-57%
PostBac Cr	205	172	*279*	*-107*	*-38%*	-33	-16%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	205	172	*279*	*-107*	*-38%*	-33	-16%
Masters	1,060	968	*1,400*	*-432*	*-31%*	-92	-9%	142	158	*184*	*-26*	*-14%*	16	11%	10	9	*16*	*-7*	*-44%*	-1	-10%	1,212	1,135	*1,599*	*-464*	*-29%*	-77	-6%
Doctoral	45	53	*51*	*2*	*3%*	8	18%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	45	53	*51*	*2*	*3%*	8	18%
Return fr Absence	4	5	*29*	*-24*	*-83%*	1	25%	0	0	*1*	*-1*	*-100%*	0	-	0	0	*2*	*-2*	*-100%*	0	-	4	5	*32*	*-27*	*-84%*	1	25%
Transitory	11	1	*76*	*-75*	*-99%*	-10	-91%	32	22	*24*	*-2*	*-7%*	-10	-31%	18	16	*22*	*-6*	*-28%*	-2	-11%	61	39	*122*	*-83*	*-68%*	-22	-36%
Total	14,377	14,558	*15,550*	*-992*	*-6%*	181	1%	679	697	*805*	*-108*	*-13%*	18	3%	61	58	*60*	*-2*	*-4%*	-3	-5%	15,117	15,313	*16,415*	*-1,102*	*-7%*	196	1%
Total Headcount	14,418	14,612	*15,659*	*-1,047*	*-7%*	194	1%	717	703	*909*	*-206*	*-23%*	-14	-2%	63	58	*62*	*-4*	*-7%*	-5	-8%	15,198	15,373	*16,630*	*-1,257*	*-8%*	175	1%
FTES All Students																												
FT Freshmen	1.93	0.80	*1.73*	*-0.93*	*-54%*	-1.13	-59%	2.93	0.00	*20.30*	*-20.30*	*-100%*	-2.93	-100%	0.00	0.00	*0.00*	*0.00*	-	0	-	4.86	0.80	*22.03*	*-21.23*	*-96%*	-4.06	-84%
Freshmen	2,394.60	2,551.40	*2,026.96*	*524.44*	*26%*	156.80	7%	81.00	61.67	*101.16*	*-39.49*	*-39%*	-19.33	-24%	10.53	7.07	*3.13*	*3.94*	*126%*	-3	-33%	2,486.13	2,620.14	*2,131.25*	*488.89*	*23%*	134.01	5%
Sophomores	2,035.54	1,993.53	*2,018.94*	*-25.41*	*-1%*	-42.01	-2%	122.60	85.47	*125.74*	*-40.27*	*-32%*	-37.13	-30%	4.27	8.53	*1.56*	*6.97*	*446%*	4	100%	2,162.41	2,087.53	*2,146.24*	*-58.71*	*-3%*	-74.88	-3%
Juniors	3,071.07	3,499.33	*2,856.28*	*643.05*	*23%*	428.26	14%	125.47	151.80	*159.15*	*-7.35*	*-5%*	26.33	21%	9.40	7.13	*3.91*	*3.22*	*82%*	-2	-24%	3,205.94	3,658.26	*3,019.34*	*638.92*	*21%*	452.32	14%
Seniors	4,010.40	3,830.94	*4,896.01*	*-1,065.07*	*-22%*	-179.46	-4%	124.86	132.07	*182.20*	*-50.13*	*-28%*	7.21	6%	4.67	10.20	*6.25*	*3.95*	*63%*	6	118%	4,139.93	3,973.21	*5,084.46*	*-1,111.25*	*-22%*	-166.72	-4%
PostBac	64.26	32.87	*106.67*	*-73.80*	*-69%*	-31.39	-49%	4.00	2.67	*5.57*	*-2.90*	*-52%*	-1.33	-33%	1.67	0.00	*1.98*	*-1.98*	*-100%*	-2	-100%	69.93	35.54	*114.22*	*-78.68*	*-69%*	-34.39	-49%
PostBac Cr	161.66	126.74	*256.19*	*-129.45*	*-51%*	-34.92	-22%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	161.66	126.74	*256.19*	*-129.45*	*-51%*	-34.92	-22%
Masters	802.41	730.25	*1,269.83*	*-539.58*	*-42%*	-72.16	-9%	113.08	136.25	*188.17*	*-51.92*	*-28%*	23.17	20%	8.50	7.25	*14.52*	*-7.27*	*-50%*	-1	-15%	923.99	873.75	*1,472.52*	*-598.77*	*-41%*	-50.24	-5%
Doctoral	28.17	31.92	*44.55*	*-12.63*	*-28%*	3.75	13%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	28.17	31.92	*44.55*	*-12.63*	*-28%*	3.75	13%
Return fr Absence	2.67	3.10	*25.13*	*-22.03*	*-88%*	0.43	16%	0.00	0.00	*1.00*	*-1.00*	*-100%*	0.00	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	2.67	3.10	*27.78*	*-24.68*	*-89%*	0.43	16%
Transitory	4.67	1.13	*65.85*	*-64.72*	*-98%*	-3.54	-76%	27.00	17.80	*22.17*	*-4.37*	*-20%*	-9.20	-34%	16.07	14.20	*18.42*	*-4.22*	*-23%*	-2	-12%	47.74	33.13	*106.45*	*-73.32*	*-69%*	-14.61	-31%
Total FTES	12,577.38	12,802.01	*13,568.14*	*-766.13*	*-6%*	224.63	2%	600.94	587.73	*805.46*	*-217.73*	*-27%*	-13.21	-2%	55.11	54.38	*51.41*	*2.97*	*6%*	-1	-1%	13,233.43	13,444.12	*14,425.02*	*-980.90*	*-7%*	210.69	2%
Mean Unit Load																												
FT Freshmen	14.48	12.00	*13.00*	*-1.00*	*-8%*	-2.48	-17.1%	14.65	-	*13.24*	-	-	-	-	-	-	-	-	-	-	-	14.61	12.00	*13.22*	*-1.22*	*-9%*	-2.61	-17.9%
Freshmen	13.51	13.65	*13.00*	*0.65*	*5%*	0.14	1.0%	12.47	10.28	*13.37*	*-3.09*	*-23%*	-2.19	-17.6%	13.76	13.87	*12.37*	*1.50*	*12%*	0.11	0.8%	13.47	13.52	*13.01*	*0.51*	*4%*	0.05	0.4%
Sophomores	13.45	13.34	*13.00*	*0.35*	*3%*	-0.10	-0.8%	11.86	11.98	*13.26*	*-1.28*	*-10%*	0.12	1.0%	16.01	14.22	*12.37*	*1.84*	*15%*	-1.80	-11.2%	13.35	13.29	*13.01*	*0.27*	*2%*	-0.07	-0.5%
Juniors	13.61	13.57	*13.00*	*0.58*	*4%*	-0.04	-0.3%	13.62	13.32	*13.28*	*0.04*	*0%*	-0.30	-2.2%	14.10	15.28	*12.37*	*2.91*	*23%*	1.18	8.4%	13.61	13.57	*13.01*	*0.56*	*4%*	-0.04	-0.3%
Seniors	12.96	13.04	*13.00*	*0.04*	*0%*	0.08	0.6%	13.30	13.95	*13.27*	*0.68*	*5%*	0.65	4.9%	11.68	15.30	*12.37*	*2.93*	*24%*	3.63	31.0%	12.97	13.07	*13.01*	*0.06*	*0%*	0.10	0.8%
PostBac	9.10	10.49	*13.00*	*-2.51*	*-19%*	1.39	15.3%	10.00	13.35	*13.53*	*-0.18*	*-1%*	3.35	33.5%	8.35	-	*12.37*	-	-	-	-	9.13	10.66	*13.01*	*-2.35*	*-18%*	1.53	16.8%
PostBac Cr	11.35	10.85	*13.00*	*-2.15*	*-17%*	-0.51	-4.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.35	10.85	*13.00*	*-2.15*	*-17%*	-0.51	-4.5%
Masters	8.87	8.67	*10.40*	*-1.73*	*-17%*	-0.20	-2.3%	9.36	9.97	*10.65*	*-0.68*	*-6%*	0.61	6.5%	9.27	9.67	*9.90*	*-0.23*	*-2%*	0.39	4.2%	8.93	8.86	*10.42*	*-1.57*	*-15%*	-0.08	-0.9%
Doctoral	7.51	7.23	*10.40*	*-3.17*	*-30%*	-0.28	-3.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	7.23	*10.40*	*-3.17*	*-30%*	-0.28	-3.8%
Total	12.91	12.99	*12.74*	*0.24*	*2%*	0.07	0.6%	12.10	11.96	*12.67*	*-0.72*	*-6%*	-0.14	-1.2%	12.72	13.69	*11.63*	*2.06*	*18%*	0.97	7.6%	12.87	12.94	*12.74*	*0.21*	*2%*	0.07	0.5%
FTES College of Disc																												
A&L	2,943.55	3,030.90				87.35	3%	124.88	103.53				-21.35	-17%	11.87	14.95				3.08	26%	3,080.30	3,149.38	*3,357.62*	*-208.24*	*-6%*	69.08	2%
BPA	1,577.70	1,634.67				56.97	4%	222.67	213.40				-9.27	-4%	6.53	6.53				0.00	0%	1,806.90	1,854.60	*1,920.33*	*-65.73*	*-3%*	47.70	3%
Educ	582.32	523.57				-58.75	-10%	20.27	27.60				7.33	36%	1.87	1.20				-0.67	-36%	604.46	552.37	*984.72*	*-432.35*	*-44%*	-52.09	-9%
NSci	3,393.40	3,406.57				13.17	0%	124.20	151.48				27.28	22%	12.60	15.93				3.33	26%	3,530.20	3,573.98	*3,543.97*	*30.01*	*1%*	43.78	1%
SBS	4,023.75	4,146.37				122.62	3%	106.27	89.83				-16.44	-15%	22.23	15.63				-6.60	-30%	4,152.25	4,251.83	*4,562.43*	*-310.60*	*-7%*	99.58	2%
UNV	56.67	59.93				3.26	6%	2.67	1.87				-0.80	-30%	0.00	0.13				0.13	-	59.34	61.93	*55.96*	*5.97*	*11%*	2.59	4%
Total	12,577.39	12,802.01				224.62	2%	600.96	587.71				-13.25	-2%	55.10	54.37				-0.73	-1%	13,233.45	13,444.09	*14,425.02*	*-980.93*	*-7%*	210.64	2%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	12,802.01	14,835.18			283.62	869.58	856.19	587.71	865.70	3.87	82.27	51.41	54.37	63.97	2,037.85	16,406.93	15,428.78	13,444.09	15772.55
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-5.6%	-1.8%	1.5%		0.0%	0.7%	5.9%	-27.0%	-5.9%	81.7%	-3.1%	8.0%	5.8%	3.1%	0.0%	0.0%	0.2%	-6.8%	-2.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/06/2014 to 03/05/2015 — 50 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	3	0	23	-23	-100%	-3	-100%	0	0	0	0	-	0	-	5	1	25	-24	-96%	-4	-80%
LD Transfer	1	2	4	-2	-50%	1	100%	31	0	39	-39	-100%	-31	-100%	0	0	0	0	-	0	-	32	2	43	-41	-95%	-30	-94%
UD Transfer	5	3	10	-7	-70%	-2	-40%	1	0	13	-13	-100%	-1	-100%	0	0	0	0	-	0	-	6	3	23	-20	-87%	-3	-50%
PostBac	0	1	10	-9	-90%	1	-	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	1	1	11	-10	-91%	0	0%
PostBac Cr	7	3	17	-14	-82%	-4	-57%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	3	17	-14	-82%	-4	-57%
Masters	24	42	66	-24	-36%	18	75%	3	6	29	-23	-79%	3	100%	1	0	2	-2	-100%	-1	-100%	28	48	96	-48	-50%	20	71%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	39	52	109	-57	-52%	13	33%	38	6	104	-98	-94%	-32	-84%	2	0	2	-2	-100%	-2	-100%	79	58	215	-157	-73%	-21	-27%
Continue/Return																												
Freshmen	2,643	2,716	2,337	379	16%	73	3%	95	77	107	-30	-28%	-18	-19%	11	7	4	3	85%	-4	-36%	2,749	2,800	2,448	352	14%	51	2%
Sophomores	2,263	2,216	2,328	-112	-5%	-47	-2%	123	106	110	-4	-4%	-17	-14%	4	9	2	7	375%	5	125%	2,390	2,331	2,440	-109	-4%	-59	-2%
Juniors	3,376	3,850	3,286	564	17%	474	14%	137	171	169	2	1%	34	25%	10	7	5	2	48%	-3	-30%	3,523	4,028	3,460	568	16%	505	14%
Seniors	4,635	4,385	5,650	-1,265	-22%	-250	-5%	141	142	204	-62	-30%	1	1%	6	10	8	2	32%	4	67%	4,782	4,537	5,862	-1,325	-23%	-245	-5%
PostBac	103	46	113	-67	-59%	-57	-55%	6	3	6	-3	-47%	-3	-50%	2	0	2	-2	-100%	-2	-100%	111	49	121	-72	-59%	-62	-56%
PostBac Cr	197	162	279	-117	-42%	-35	-18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	197	162	279	-117	-42%	-35	-18%
Masters	1,038	945	1,400	-455	-32%	-93	-9%	141	156	184	-28	-15%	15	11%	10	9	16	-7	-44%	-1	-10%	1,189	1,110	1,599	-489	-31%	-79	-7%
Doctoral	45	53	51	2	3%	8	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	53	51	2	3%	8	18%
Return fr Absence	4	5	29	-24	-83%	1	25%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	4	5	32	-27	-84%	1	25%
Transitory	11	1	76	-75	-99%	-10	-91%	32	22	24	-2	-7%	-10	-31%	18	16	22	-6	-28%	-2	-11%	61	39	122	-83	-68%	-22	-36%
Total	14,315	14,379	15,550	-1,171	-8%	64	0%	675	677	805	-128	-16%	2	0%	61	58	60	-2	-4%	-3	-5%	15,051	15,114	16,415	-1,301	-8%	63	0%
Total Headcount	14,354	14,431	15,659	-1,228	-8%	77	1%	713	683	909	-226	-25%	-30	-4%	63	58	62	-4	-7%	-5	-8%	15,130	15,172	16,630	-1,458	-9%	42	0%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	2.93	0.00	20.30	-20.30	-100%	-2.93	-100%	0.00	0.00	0.00	0.00	-	0	-	4.86	0.80	22.03	-21.23	-96%	-4.06	-84%
Freshmen	2,380.60	2,470.47	2,026.96	443.51	22%	89.87	4%	78.07	51.73	101.16	-49.43	-49%	-26.34	-34%	10.53	7.07	3.13	3.94	126%	-3	-33%	2,469.20	2,529.27	2,131.25	398.02	19%	60.07	2%
Sophomores	2,025.74	1,970.40	2,018.94	-48.54	-2%	-55.34	-3%	120.73	85.47	125.74	-40.27	-32%	-35.26	-29%	4.27	8.53	1.56	6.97	446%	4	100%	2,150.74	2,064.40	2,146.24	-81.84	-4%	-86.34	-4%
Juniors	3,067.87	3,481.53	2,856.28	625.25	22%	413.66	13%	124.74	150.87	159.15	-8.28	-5%	26.13	21%	9.40	7.13	3.91	3.22	82%	-2	-24%	3,202.01	3,639.53	3,019.34	620.19	21%	437.52	14%
Seniors	3,998.94	3,812.54	4,896.01	-1,083.47	-22%	-186.40	-5%	125.26	131.73	182.20	-50.47	-28%	6.47	5%	4.67	10.20	6.25	3.95	63%	6	118%	4,128.87	3,954.47	5,084.46	-1,129.99	-22%	-174.40	-4%
PostBac	63.53	32.87	106.67	-73.80	-69%	-30.66	-48%	4.53	2.67	5.57	-2.90	-52%	-1.86	-41%	1.67	0.00	1.98	-1.98	-100%	-2	-100%	69.73	35.54	114.22	-78.68	-69%	-34.19	-49%
PostBac Cr	156.26	118.27	256.19	-137.92	-54%	-37.99	-24%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	156.26	118.27	256.19	-137.92	-54%	-37.99	-24%
Masters	785.25	711.75	1,269.83	-558.08	-44%	-73.50	-9%	111.42	133.92	188.17	-54.25	-29%	22.50	20%	8.50	6.92	14.52	-7.60	-52%	-2	-19%	905.17	852.59	1,472.52	-619.93	-42%	-52.58	-6%
Doctoral	28.17	31.92	44.55	-12.63	-28%	3.75	13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	31.92	44.55	-12.63	-28%	3.75	13%
Return fr Absence	2.67	3.10	25.13	-22.03	-88%	0.43	16%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	2.67	3.10	27.78	-24.68	-89%	0.43	16%
Transitory	4.40	1.13	65.85	-64.72	-98%	-3.27	-74%	25.13	18.60	22.17	-3.57	-16%	-6.53	-26%	15.80	14.20	18.42	-4.22	-23%	-2	-10%	45.33	33.93	106.45	-72.52	-68%	-11.40	-25%
Total FTES	12,515.36	12,634.78	13,568.14	-933.36	-7%	119.42	1%	592.81	574.99	805.46	-230.47	-29%	-17.82	-3%	54.84	54.05	51.41	2.64	5%	-1	-1%	13,163.01	13,263.82	14,425.02	-1,161.20	-8%	100.81	1%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	14.65	-	13.24	-	-	-	-	-	-	-	-	-	-	-	14.61	12.00	13.22	-1.22	-9%	-2.61	-17.9%
Freshmen	13.49	13.65	13.00	0.65	5%	0.15	1.1%	12.21	10.66	13.37	-2.71	-20%	-1.55	-12.7%	13.62	13.87	12.37	1.50	12%	0.25	1.9%	13.44	13.54	13.01	0.53	4%	0.10	0.8%
Sophomores	13.42	13.33	13.00	0.33	3%	-0.09	-0.7%	11.76	12.09	13.26	-1.17	-9%	0.34	2.9%	16.01	14.22	12.37	1.84	15%	-1.80	-11.2%	13.32	13.27	13.01	0.26	2%	-0.04	-0.3%
Juniors	13.61	13.56	13.00	0.56	4%	-0.06	-0.4%	13.44	13.23	13.28	-0.04	0%	-0.20	-1.5%	14.10	15.28	12.37	2.91	23%	1.18	8.4%	13.61	13.55	13.01	0.54	4%	-0.06	-0.5%
Seniors	12.94	13.04	13.00	0.04	0%	0.10	0.7%	13.34	13.92	13.27	0.64	5%	0.57	4.3%	11.68	15.30	12.37	2.93	24%	3.63	31.0%	12.95	13.07	13.01	0.06	0%	0.12	0.9%
PostBac	9.17	10.49	13.00	-2.51	-19%	1.32	14.4%	11.33	13.35	13.53	-0.18	-1%	2.03	17.9%	8.35	-	12.37	-	-	-	-	9.26	10.66	13.01	-2.35	-18%	1.40	15.1%
PostBac Cr	11.46	10.73	13.00	-2.26	-17%	-0.72	-6.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.46	10.73	13.00	-2.26	-17%	-0.72	-6.3%
Masters	8.87	8.65	10.40	-1.74	-17%	-0.22	-2.4%	9.29	9.92	10.65	-0.73	-7%	0.64	6.8%	9.27	9.23	9.90	-0.67	-7%	-0.05	-0.5%	8.92	8.84	10.42	-1.59	-15%	-0.09	-1.0%
Doctoral	7.51	7.23	10.40	-3.17	-30%	-0.28	-3.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	7.23	10.40	-3.17	-30%	-0.28	-3.8%
Total	12.91	12.98	12.74	0.23	2%	0.07	0.5%	12.00	12.04	12.67	-0.64	-5%	0.04	0.3%	12.65	13.62	11.63	1.99	17%	0.97	7.7%	12.86	12.94	12.74	0.20	2%	0.07	0.6%
FTES College of Disc																												
A&L	2,935.45	2,994.43				58.98	2%	121.55	100.53				-21.02	-17%	11.87	14.95				3.08	26%	3,068.87	3,109.91	3,357.62	-247.71	-7%	41.04	1%
BPA	1,569.90	1,630.20				60.30	4%	218.47	211.47				-7.00	-3%	6.27	6.53				0.26	4%	1,794.64	1,848.20	1,920.33	-72.13	-4%	53.56	3%
Educ	570.08	507.28				-62.80	-11%	19.33	26.60				7.27	38%	1.87	1.20				-0.67	-36%	591.28	535.08	984.72	-449.64	-46%	-56.20	-10%
NSci	3,383.50	3,360.98				-22.52	-1%	125.60	148.68				23.08	18%	12.60	15.93				3.33	26%	3,521.70	3,525.59	3,543.97	-18.38	-1%	3.89	0%
SBS	4,001.22	4,084.07				82.85	2%	105.20	86.63				-18.57	-18%	22.23	15.30				-6.93	-31%	4,128.65	4,186.00	4,562.43	-376.43	-8%	57.35	1%
UNV	55.20	57.80				2.60	5%	2.67	1.07				-1.60	-60%	0.00	0.13				0.13	-	57.87	59.00	55.96	3.04	5%	1.13	2%
Total	12,515.35	12,634.76				119.41	1%	592.82	574.98				-17.84	-3%	54.84	54.04				-0.80	-1%	13,163.01	13,263.78	14,425.02	-1,161.24	-8%	100.77	1%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	12,634.76	14,779.43			283.62	869.58	856.19	574.98	861.46	3.87	82.27	51.41	54.04	63.86	2,037.85	16,406.93	15,428.78	13,263.78	15712.45
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-6.9%	-2.2%	1.1%		0.0%	0.7%	5.9%	-28.6%	-6.4%	81.7%	-3.1%	8.0%	5.1%	3.0%	0.0%	0.0%	0.2%	-8.1%	-2.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/05/2014 to 03/04/2015 — 51 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	2	0	23	-23	-100%	-2	-100%	0	0	0	0	-	0	-	4	1	25	-24	-96%	-3	-75%
LD Transfer	1	0	4	-4	-100%	-1	-100%	31	0	39	-39	-100%	-31	-100%	0	0	0	0	-	0	-	32	0	43	-43	-100%	-32	-100%
UD Transfer	5	3	10	-7	-70%	-2	-40%	1	0	13	-13	-100%	-1	-100%	0	0	0	0	-	0	-	6	3	23	-20	-87%	-3	-50%
PostBac	0	1	10	-9	-90%	1	-	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	1	1	11	-10	-91%	0	0%
PostBac Cr	7	1	17	-16	-94%	-6	-86%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	1	17	-16	-94%	-6	-86%
Masters	24	41	66	-25	-38%	17	71%	3	6	29	-23	-79%	3	100%	1	0	2	-2	-100%	-1	-100%	28	47	96	-49	-51%	19	68%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	39	47	109	-62	-57%	8	21%	37	6	104	-98	-94%	-31	-84%	2	0	2	-2	-100%	-2	-100%	78	53	215	-162	-75%	-25	-32%
Continue/Return																												
Freshmen	2,630	1,481	2,337	-856	-37%	-1,149	-44%	95	34	107	-73	-68%	-61	-64%	11	6	4	2	58%	-5	-45%	2,736	1,521	2,448	-927	-38%	-1,215	-44%
Sophomores	2,257	2,176	2,328	-152	-7%	-81	-4%	123	103	110	-7	-7%	-20	-16%	4	8	2	6	322%	4	100%	2,384	2,287	2,440	-153	-6%	-97	-4%
Juniors	3,372	3,828	3,286	542	16%	456	14%	137	171	169	2	1%	34	25%	10	7	5	2	48%	-3	-30%	3,519	4,006	3,460	546	16%	487	14%
Seniors	4,629	4,377	5,650	-1,273	-23%	-252	-5%	141	142	204	-62	-30%	1	1%	6	10	8	2	32%	4	67%	4,776	4,529	5,862	-1,333	-23%	-247	-5%
PostBac	103	46	113	-67	-59%	-57	-55%	6	3	6	-3	-47%	-3	-50%	1	0	2	-2	-100%	-1	-100%	110	49	121	-72	-59%	-61	-55%
PostBac Cr	184	153	279	-126	-45%	-31	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	184	153	279	-126	-45%	-31	-17%
Masters	1,025	914	1,400	-486	-35%	-111	-11%	140	156	184	-28	-15%	16	11%	9	9	16	-7	-44%	0	0%	1,174	1,079	1,599	-520	-33%	-95	-8%
Doctoral	45	53	51	2	3%	8	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	53	51	2	3%	8	18%
Return fr Absence	4	6	29	-23	-79%	2	50%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	4	6	32	-26	-81%	2	50%
Transitory	11	1	76	-75	-99%	-10	-91%	32	21	24	-3	-11%	-11	-34%	16	16	22	-6	-28%	0	0%	59	38	122	-84	-69%	-21	-36%
Total	14,260	13,035	15,550	-2,515	-16%	-1,225	-9%	674	630	805	-175	-22%	-44	-7%	57	56	60	-4	-7%	-1	-2%	14,991	13,721	16,415	-2,694	-16%	-1,270	-8%
Total Headcount	14,299	13,082	15,659	-2,577	-16%	-1,217	-9%	711	636	909	-273	-30%	-75	-11%	59	56	62	-6	-10%	-3	-5%	15,069	13,774	16,630	-2,856	-17%	-1,295	-9%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	1.87	0.00	20.30	-20.30	-100%	-1.87	-100%	0.00	0.00	0.00	0.00	-	0	-	3.80	0.80	22.03	-21.23	-96%	-3.00	-79%
Freshmen	2,364.60	1,436.00	2,026.96	-590.96	-29%	-928.60	-39%	77.54	24.74	101.16	-76.42	-76%	-52.80	-68%	10.54	6.13	3.13	3.00	96%	-4	-42%	2,452.68	1,466.87	2,131.25	-664.38	-31%	-985.81	-40%
Sophomores	2,017.87	1,930.20	2,018.94	-88.74	-4%	-87.67	-4%	120.73	84.47	125.74	-41.27	-33%	-36.26	-30%	4.27	8.00	1.56	6.44	412%	4	87%	2,142.87	2,022.67	2,146.24	-123.57	-6%	-120.20	-6%
Juniors	3,065.93	3,462.60	2,856.28	606.32	21%	396.67	13%	124.47	150.67	159.15	-8.48	-5%	26.20	21%	9.40	7.13	3.91	3.22	82%	-2	-24%	3,199.80	3,620.40	3,019.34	601.06	20%	420.60	13%
Seniors	3,988.00	3,803.20	4,896.01	-1,092.81	-22%	-184.80	-5%	125.66	132.00	182.20	-50.20	-28%	6.34	5%	4.67	9.93	6.25	3.68	59%	5	113%	4,118.33	3,945.13	5,084.46	-1,139.33	-22%	-173.20	-4%
PostBac	63.40	32.87	106.67	-73.80	-69%	-30.53	-48%	4.53	2.67	5.57	-2.90	-52%	-1.86	-41%	1.07	0.00	1.98	-1.98	-100%	-1	-100%	69.00	35.54	114.22	-78.68	-69%	-33.46	-48%
PostBac Cr	149.13	110.60	256.19	-145.59	-57%	-38.53	-26%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	149.13	110.60	256.19	-145.59	-57%	-38.53	-26%
Masters	774.33	687.75	1,269.83	-582.08	-46%	-86.58	-11%	110.00	132.92	188.17	-55.25	-29%	22.92	21%	8.17	6.92	14.52	-7.60	-52%	-1	-15%	892.50	827.59	1,472.52	-644.93	-44%	-64.91	-7%
Doctoral	28.17	31.92	44.55	-12.63	-28%	3.75	13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	31.92	44.55	-12.63	-28%	3.75	13%
Return fr Absence	2.67	3.63	25.13	-21.50	-86%	0.96	36%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	2.67	3.63	27.78	-24.15	-87%	0.96	36%
Transitory	3.87	1.13	65.85	-64.72	-98%	-2.74	-71%	25.13	18.33	22.17	-3.84	-17%	-6.80	-27%	13.13	14.20	18.42	-4.22	-23%	1	8%	42.13	33.66	106.45	-72.79	-68%	-8.47	-20%
Total FTES	12,459.90	11,500.70	13,568.14	-2,067.44	-15%	-959.20	-8%	589.93	545.80	805.46	-259.66	-32%	-44.13	-7%	51.25	52.31	51.41	0.90	2%	1	2%	13,101.08	12,098.81	14,425.02	-2,326.21	-16%	-1,002.27	-8%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	14.03	-	13.24	-	-	-	-	-	-	-	-	-	-	-	14.25	12.00	13.22	-1.22	-9%	-2.25	-15.8%
Freshmen	13.47	14.55	13.00	1.55	12%	1.08	8.0%	12.14	11.75	13.37	-1.62	-12%	-0.39	-3.2%	13.15	13.86	12.37	1.49	12%	0.71	5.4%	13.41	14.44	13.01	1.43	11%	1.03	7.7%
Sophomores	13.40	13.31	13.00	0.31	2%	-0.10	-0.7%	11.76	12.30	13.26	-0.96	-7%	0.54	4.6%	16.01	15.00	12.37	2.63	21%	-1.01	-6.3%	13.30	13.27	13.01	0.26	2%	-0.04	-0.3%
Juniors	13.62	13.56	13.00	0.56	4%	-0.06	-0.5%	13.41	13.22	13.28	-0.06	0%	-0.19	-1.4%	14.10	15.28	12.37	2.91	23%	1.18	8.4%	13.61	13.55	13.01	0.54	4%	-0.07	-0.5%
Seniors	12.92	13.03	13.00	0.03	0%	0.11	0.8%	13.39	13.94	13.27	0.67	5%	0.56	4.2%	11.68	14.90	12.37	2.52	20%	3.22	27.6%	12.93	13.06	13.01	0.05	0%	0.13	1.0%
PostBac	9.07	10.49	13.00	-2.51	-19%	1.42	15.6%	11.33	13.35	13.53	-0.18	-1%	2.03	17.9%	8.03	-	12.37	-	-	-	-	9.17	10.66	13.01	-2.35	-18%	1.49	16.2%
PostBac Cr	11.67	10.75	13.00	-2.24	-17%	-0.92	-7.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.67	10.75	13.00	-2.24	-17%	-0.92	-7.9%
Masters	8.86	8.64	10.40	-1.75	-17%	-0.21	-2.4%	9.23	9.85	10.65	-0.80	-8%	0.62	6.7%	9.80	9.23	9.90	-0.67	-7%	-0.58	-5.9%	8.91	8.82	10.42	-1.60	-15%	-0.09	-1.0%
Doctoral	7.51	7.23	10.40	-3.17	-30%	-0.28	-3.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	7.23	10.40	-3.17	-30%	-0.28	-3.8%
Total	12.90	13.02	12.74	0.28	2%	0.12	0.9%	11.98	12.25	12.67	-0.43	-3%	0.26	2.2%	12.61	13.64	11.63	2.01	17%	1.03	8.1%	12.86	12.99	12.74	0.25	2%	0.13	1.0%
FTES College of Disc																												
A&L	2,924.97	2,491.73				-433.24	-15%	120.75	87.73				-33.02	-27%	11.60	14.15				2.55	22%	3,057.32	2,593.61	3,357.62	-764.01	-23%	-463.71	-15%
BPA	1,567.30	1,614.80				47.50	3%	218.73	210.20				-8.53	-4%	5.13	6.27				1.14	22%	1,791.16	1,831.27	1,920.33	-89.06	-5%	40.11	2%
Educ	559.42	488.33				-71.09	-13%	19.00	26.27				7.27	38%	1.27	1.20				-0.07	-6%	579.69	515.80	984.72	-468.92	-48%	-63.89	-11%
NSci	3,373.98	3,184.98				-189.00	-6%	124.92	144.28				19.36	15%	12.33	15.80				3.47	28%	3,511.23	3,345.06	3,543.97	-198.91	-6%	-166.17	-5%
SBS	3,981.10	3,672.05				-309.05	-8%	103.87	76.77				-27.10	-26%	20.90	14.77				-6.13	-29%	4,105.87	3,763.59	4,562.43	-798.84	-18%	-342.28	-8%
UNV	53.13	48.80				-4.33	-8%	2.67	53				-2.14	-80%	0.00	0.13				0.13	-	55.80	49.46	55.96	-6.50	-12%	-6.34	-11%
Total	12,459.90	11,500.69				-959.21	-8%	589.94	545.78				-44.16	-7%	51.23	52.32				1.09	2%	13,101.07	12,098.79	14,425.02	-2,326.23	-16%	-1,002.28	-8%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	11,500.69	14,401.41			283.62	869.58	856.19	545.78	851.72	3.87	82.27	51.41	52.32	63.29	2,037.85	16,406.93	15,428.78	12,098.79	15324.12
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-15.2%	-4.7%	-1.5%		0.0%	0.7%	5.9%	-32.2%	-7.5%	81.7%	-3.1%	8.0%	1.8%	2.0%	0.0%	0.0%	0.2%	-16.1%	-4.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/04/2014 to 03/03/2015 — 52 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	2	0	23	-23	-100%	-2	-100%	0	0	0	0	-	0	-	4	1	25	-24	-96%	-3	-75%
LD Transfer	1	0	4	-4	-100%	-1	-100%	29	0	39	-39	-100%	-29	-100%	0	0	0	0	-	0	-	30	0	43	-43	-100%	-30	-100%
UD Transfer	5	3	10	-7	-70%	-2	-40%	1	0	13	-13	-100%	-1	-100%	0	0	0	0	-	0	-	6	3	23	-20	-87%	-3	-50%
PostBac	0	1	10	-9	-90%	1	-	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	1	1	11	-10	-91%	0	0%
PostBac Cr	6	1	17	-16	-94%	-5	-83%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	1	17	-16	-94%	-5	-83%
Masters	24	38	66	-28	-42%	14	58%	3	4	29	-25	-86%	1	33%	1	0	2	-2	-100%	-1	-100%	28	42	96	-54	-56%	14	50%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	38	44	109	-65	-60%	6	16%	35	4	104	-100	-96%	-31	-89%	2	0	2	-2	-100%	-2	-100%	75	48	215	-167	-78%	-27	-36%
Continue/Return																												
Freshmen	2,615	1,459	2,337	-878	-38%	-1,156	-44%	94	29	107	-78	-73%	-65	-69%	10	6	4	2	58%	-4	-40%	2,719	1,494	2,448	-954	-39%	-1,225	-45%
Sophomores	2,252	2,097	2,328	-231	-10%	-155	-7%	123	101	110	-9	-8%	-22	-18%	4	8	2	6	322%	4	100%	2,379	2,206	2,440	-234	-10%	-173	-7%
Juniors	3,360	3,801	3,286	515	16%	441	13%	137	168	169	-1	-1%	31	23%	10	7	5	2	48%	-3	-30%	3,507	3,976	3,460	516	15%	469	13%
Seniors	4,622	4,363	5,650	-1,287	-23%	-259	-6%	141	142	204	-62	-30%	1	1%	6	10	8	2	32%	4	67%	4,769	4,515	5,862	-1,347	-23%	-254	-5%
PostBac	101	46	113	-67	-59%	-55	-54%	6	3	6	-3	-47%	-3	-50%	1	0	2	-2	-100%	-1	-100%	108	49	121	-72	-59%	-59	-55%
PostBac Cr	180	136	279	-143	-51%	-44	-24%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	180	136	279	-143	-51%	-44	-24%
Masters	1,003	874	1,400	-526	-38%	-129	-13%	137	153	184	-31	-17%	16	12%	9	8	16	-8	-50%	-1	-11%	1,149	1,035	1,599	-564	-35%	-114	-10%
Doctoral	45	53	51	2	3%	8	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	53	51	2	3%	8	18%
Return fr Absence	4	5	29	-24	-83%	1	25%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	4	5	32	-27	-84%	1	25%
Transitory	10	1	76	-75	-99%	-9	-90%	32	21	24	-3	-11%	-11	-34%	15	16	22	-6	-28%	1	7%	57	38	122	-84	-69%	-19	-33%
Total	14,192	12,835	15,550	-2,715	-17%	-1,357	-10%	670	617	805	-188	-23%	-53	-8%	55	55	60	-5	-9%	0	0%	14,917	13,507	16,415	-2,908	-18%	-1,410	-9%
Total Headcount	14,230	12,879	15,659	-2,780	-18%	-1,351	-9%	705	621	909	-288	-32%	-84	-12%	57	55	62	-7	-12%	-2	-4%	14,992	13,555	16,630	-3,075	-18%	-1,437	-10%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	1.87	0.00	20.30	-20.30	-100%	-1.87	-100%	0.00	0.00	0.00	0.00	-	0	-	3.80	0.80	22.03	-21.23	-96%	-3.00	-79%
Freshmen	2,344.54	1,415.34	2,026.96	-611.62	-30%	-929.20	-40%	75.40	20.60	101.16	-80.56	-80%	-54.80	-73%	10.13	6.13	3.13	3.00	96%	-4	-39%	2,430.07	1,442.07	2,131.25	-689.18	-32%	-988.00	-41%
Sophomores	2,007.34	1,851.73	2,018.94	-167.21	-8%	-155.61	-8%	119.20	84.00	125.74	-41.74	-33%	-35.20	-30%	4.27	8.00	1.56	6.44	412%	4	87%	2,130.81	1,943.73	2,146.24	-202.51	-9%	-187.08	-9%
Juniors	3,051.40	3,436.47	2,856.28	580.19	20%	385.07	13%	121.80	148.73	159.15	-10.42	-7%	26.93	22%	9.33	7.13	3.91	3.22	82%	-2	-24%	3,182.53	3,592.33	3,019.34	572.99	19%	409.80	13%
Seniors	3,978.27	3,786.20	4,896.01	-1,109.81	-23%	-192.07	-5%	124.86	132.00	182.20	-50.20	-28%	7.14	6%	4.67	9.67	6.25	3.42	55%	5	107%	4,107.80	3,927.87	5,084.46	-1,156.59	-23%	-179.93	-4%
PostBac	61.74	32.20	106.67	-74.47	-70%	-29.54	-48%	4.53	2.67	5.57	-2.90	-52%	-1.86	-41%	1.07	0.00	1.98	-1.98	-100%	-1	-100%	67.34	34.87	114.22	-79.35	-69%	-32.47	-48%
PostBac Cr	144.26	100.87	256.19	-155.32	-61%	-43.39	-30%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	144.26	100.87	256.19	-155.32	-61%	-43.39	-30%
Masters	756.50	656.75	1,269.83	-613.08	-48%	-99.75	-13%	107.42	128.25	188.17	-59.92	-32%	20.83	19%	8.17	6.42	14.52	-8.10	-56%	-2	-21%	872.09	791.42	1,472.52	-681.10	-46%	-80.67	-9%
Doctoral	28.17	31.92	44.55	-12.63	-28%	3.75	13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	31.92	44.55	-12.63	-28%	3.75	13%
Return fr Absence	2.67	3.10	25.13	-22.03	-88%	0.43	16%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	2.67	3.10	27.78	-24.68	-89%	0.43	16%
Transitory	3.60	1.13	65.85	-64.72	-98%	-2.47	-69%	25.13	18.33	22.17	-3.84	-17%	-6.80	-27%	12.07	14.20	18.42	-4.22	-23%	2	18%	40.80	33.66	106.45	-72.79	-68%	-7.14	-18%
Total FTES	12,380.42	11,316.51	13,568.14	-2,251.63	-17%	-1,063.91	-9%	580.21	534.58	805.46	-270.88	-34%	-45.63	-8%	49.71	51.55	51.41	0.14	0%	2	4%	13,010.34	11,902.64	14,425.02	-2,522.38	-17%	-1,107.70	-9%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	14.03	-	13.24	-	-	-	-	-	-	-	-	-	-	-	14.25	12.00	13.22	-1.22	-9%	-2.25	-15.8%
Freshmen	13.43	14.55	13.00	1.56	12%	1.12	8.3%	11.97	11.68	13.37	-1.69	-13%	-0.29	-2.4%	13.32	13.86	12.37	1.49	12%	0.54	4.1%	13.37	14.45	13.01	1.44	11%	1.08	8.1%
Sophomores	13.36	13.25	13.00	0.25	2%	-0.12	-0.9%	11.76	12.48	13.26	-0.79	-6%	0.71	6.1%	16.01	15.00	12.37	2.63	21%	-1.01	-6.3%	13.27	13.22	13.01	0.21	2%	-0.05	-0.4%
Juniors	13.61	13.55	13.00	0.56	4%	-0.05	-0.4%	13.14	13.28	13.28	0.00	0%	0.14	1.1%	14.00	15.28	12.37	2.91	23%	1.28	9.2%	13.59	13.55	13.01	0.54	4%	-0.04	-0.3%
Seniors	12.91	13.01	13.00	0.01	0%	0.10	0.8%	13.30	13.94	13.27	0.67	5%	0.64	4.8%	11.68	14.51	12.37	2.13	17%	2.83	24.2%	12.92	13.04	13.01	0.04	0%	0.13	1.0%
PostBac	9.01	10.28	13.00	-2.72	-21%	1.27	14.1%	11.33	13.35	13.53	-0.18	-1%	2.03	17.9%	8.03	-	12.37	-	-	-	-	9.12	10.46	13.01	-2.55	-20%	1.35	14.8%
PostBac Cr	11.60	11.02	13.00	-1.98	-15%	-0.57	-4.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.60	11.02	13.00	-1.98	-15%	-0.57	-4.9%
Masters	8.84	8.64	10.40	-1.75	-17%	-0.20	-2.2%	9.21	9.80	10.65	-0.85	-8%	0.60	6.5%	9.80	9.63	9.90	-0.27	-3%	-0.17	-1.8%	8.89	8.82	10.42	-1.60	-15%	-0.07	-0.8%
Doctoral	7.51	7.23	10.40	-3.17	-30%	-0.28	-3.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	7.23	10.40	-3.17	-30%	-0.28	-3.8%
Total	12.88	13.02	12.74	0.28	2%	0.13	1.0%	11.89	12.29	12.67	-0.38	-3%	0.41	3.4%	12.65	13.71	11.63	2.08	18%	1.06	8.4%	12.84	12.99	12.74	0.25	2%	0.15	1.2%
FTES College of Disc																												
A&L	2,910.70	2,440.33				-470.37	-16%	120.35	86.13				-34.22	-28%	11.07	14.15				3.08	28%	3,042.12	2,540.61	3,357.62	-817.01	-24%	-501.51	-16%
BPA	1,559.70	1,594.93				35.23	2%	214.33	208.20				-6.13	-3%	5.13	6.27				1.14	22%	1,779.16	1,809.40	1,920.33	-110.93	-6%	30.24	2%
Educ	542.22	466.80				-75.42	-14%	16.33	25.00				8.67	53%	1.27	1.20				-0.07	-6%	559.82	493.00	984.72	-491.72	-50%	-66.82	-12%
NSci	3,359.45	3,162.02				-197.43	-6%	124.53	141.02				16.49	13%	12.20	15.80				3.60	30%	3,496.18	3,318.84	3,543.97	-225.13	-6%	-177.34	-5%
SBS	3,956.53	3,603.75				-352.78	-9%	102.00	73.70				-28.30	-28%	20.03	14.00				-6.03	-30%	4,078.56	3,691.45	4,562.43	-870.98	-19%	-387.11	-9%
UNV	51.80	48.67				-3.13	-6%	2.67	53				-2.14	-80%	0.00	0.13				0.13	-	54.47	49.33	55.96	-6.63	-12%	-5.14	-9%
Total	12,380.40	11,316.50				-1,063.90	-9%	580.21	534.58				-45.63	-8%	49.70	51.55				1.85	4%	13,010.31	11,902.63	14,425.02	-2,522.39	-17%	-1,107.68	-9%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	11,316.50	14,340.01			283.62	869.58	856.19	534.58	847.99	3.87	82.27	51.41	51.55	63.03	2,037.85	16,406.93	15,428.78	11,902.63	15258.73	
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-16.6%	-5.1%	-1.9%		0.0%	0.7%	5.9%	-33.6%	-7.9%	81.7%	-3.1%	8.0%	0.3%	1.6%	0.0%	0.0%	0.2%	-17.5%	-5.2%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 03/03/2014 to 03/02/2015 — 53 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	2	0	23	-23	-100%	-2	-100%	0	0	0	0	-	0	-	4	1	25	-24	-96%	-3	-75%
LD Transfer	1	0	4	-4	-100%	-1	-100%	29	0	39	-39	-100%	-29	-100%	0	0	0	0	-	0	-	30	0	43	-43	-100%	-30	-100%
UD Transfer	4	3	10	-7	-70%	-1	-25%	1	0	13	-13	-100%	-1	-100%	0	0	0	0	-	0	-	5	3	23	-20	-87%	-2	-40%
PostBac	0	1	10	-9	-90%	1	-	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	1	1	11	-10	-91%	0	0%
PostBac Cr	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Masters	22	35	66	-31	-47%	13	59%	3	4	29	-25	-86%	1	33%	1	0	2	-2	-100%	-1	-100%	26	39	96	-57	-59%	13	50%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	34	41	109	-68	-62%	7	21%	35	4	104	-100	-96%	-31	-89%	2	0	2	-2	-100%	-2	-100%	71	45	215	-170	-79%	-26	-37%
Continue/Return																												
Freshmen	2,590	1,208	2,337	-1,129	-48%	-1,382	-53%	92	9	107	-98	-92%	-83	-90%	10	6	4	2	58%	-4	-40%	2,692	1,223	2,448	-1,225	-50%	-1,469	-55%
Sophomores	2,242	1,063	2,328	-1,265	-54%	-1,179	-53%	122	73	110	-37	-34%	-49	-40%	4	6	2	4	217%	2	50%	2,368	1,142	2,440	-1,298	-53%	-1,226	-52%
Juniors	3,352	3,778	3,286	492	15%	426	13%	135	164	169	-5	-3%	29	21%	10	7	5	2	48%	-3	-30%	3,497	3,949	3,460	489	14%	452	13%
Seniors	4,609	4,343	5,650	-1,307	-23%	-266	-6%	141	142	204	-62	-30%	1	1%	6	10	8	2	32%	4	67%	4,756	4,495	5,862	-1,367	-23%	-261	-5%
PostBac	98	46	113	-67	-59%	-52	-53%	6	3	6	-3	-47%	-3	-50%	0	0	2	-2	-100%	0	-	104	49	121	-72	-59%	-55	-53%
PostBac Cr	174	126	279	-153	-55%	-48	-28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	174	126	279	-153	-55%	-48	-28%
Masters	980	850	1,400	-550	-39%	-130	-13%	134	147	184	-37	-20%	13	10%	9	7	16	-9	-57%	-2	-22%	1,123	1,004	1,599	-595	-37%	-119	-11%
Doctoral	45	1	51	-50	-98%	-44	-98%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	1	51	-50	-98%	-44	-98%
Return fr Absence	4	5	29	-24	-83%	1	25%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	4	5	32	-27	-84%	1	25%
Transitory	7	1	76	-75	-99%	-6	-86%	20	20	24	-4	-15%	0	0%	14	16	22	-6	-28%	2	14%	41	37	122	-85	-70%	-4	-10%
Total	14,101	11,421	15,550	-4,129	-27%	-2,680	-19%	650	558	805	-247	-31%	-92	-14%	53	52	60	-8	-14%	-1	-2%	14,804	12,031	16,415	-4,384	-27%	-2,773	-19%
Total Headcount	14,135	11,462	15,659	-4,197	-27%	-2,673	-19%	685	562	909	-347	-38%	-123	-18%	55	52	62	-10	-17%	-3	-5%	14,875	12,076	16,630	-4,554	-27%	-2,799	-19%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	1.33	0.00	20.30	-20.30	-100%	-1.33	-100%	0.00	0.00	0.00	0.00	-	0	-	3.26	0.80	22.03	-21.23	-96%	-2.46	-75%
Freshmen	2,311.86	1,200.07	2,026.96	-826.89	-41%	-1,111.79	-48%	74.20	8.94	101.16	-92.22	-91%	-65.26	-88%	10.13	6.27	3.13	3.14	101%	-4	-38%	2,396.19	1,215.28	2,131.25	-915.97	-43%	-1,180.91	-49%
Sophomores	1,996.67	1,012.60	2,018.94	-1,006.34	-50%	-984.07	-49%	118.67	67.87	125.74	-57.87	-46%	-50.80	-43%	4.27	6.33	1.56	4.77	305%	2	48%	2,119.61	1,086.80	2,146.24	-1,059.44	-49%	-1,032.81	-49%
Juniors	3,041.60	3,417.27	2,856.28	560.99	20%	375.67	12%	120.47	144.40	159.15	-14.75	-9%	23.93	20%	9.33	7.13	3.91	3.22	82%	-2	-24%	3,171.40	3,568.80	3,019.34	549.46	18%	397.40	13%
Seniors	3,963.54	3,770.74	4,896.01	-1,125.27	-23%	-192.80	-5%	125.80	132.67	182.20	-49.53	-27%	6.87	5%	4.67	9.67	6.25	3.42	55%	5	107%	4,094.01	3,913.08	5,084.46	-1,171.38	-23%	-180.93	-4%
PostBac	60.80	32.27	106.67	-74.40	-70%	-28.53	-47%	4.53	2.93	5.57	-2.64	-47%	-1.60	-35%	0.53	0.00	1.98	-1.98	-100%	-1	-100%	65.86	35.20	114.22	-79.02	-69%	-30.66	-47%
PostBac Cr	140.86	92.20	256.19	-163.99	-64%	-48.66	-35%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	140.86	92.20	256.19	-163.99	-64%	-48.66	-35%
Masters	740.00	636.00	1,269.83	-633.83	-50%	-104.00	-14%	104.25	123.17	188.17	-65.00	-35%	18.92	18%	8.17	5.08	14.52	-9.44	-65%	-3	-38%	852.42	764.25	1,472.52	-708.27	-48%	-88.17	-10%
Doctoral	28.17	1.33	44.55	-43.22	-97%	-26.84	-95%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	1.33	44.55	-43.22	-97%	-26.84	-95%
Return fr Absence	2.67	3.10	25.13	-22.03	-88%	0.43	16%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	2.67	3.10	27.78	-24.68	-89%	0.43	16%
Transitory	2.80	1.13	65.85	-64.72	-98%	-1.67	-60%	15.33	17.53	22.17	-4.64	-21%	2.20	14%	10.47	14.20	18.42	-4.22	-23%	4	36%	28.60	32.86	106.45	-73.59	-69%	4.26	15%
Total FTES	12,290.90	10,167.51	13,568.14	-3,400.63	-25%	-2,123.39	-17%	564.58	497.51	805.46	-307.95	-38%	-67.07	-12%	47.57	48.68	51.41	-2.73	-5%	1	2%	12,903.05	10,713.70	14,425.02	-3,711.32	-26%	-2,189.35	-17%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	9.98	-	13.24	-	-	-	-	-	-	-	-	-	-	-	12.26	12.00	13.22	-1.22	-9%	-0.26	-2.1%
Freshmen	13.38	14.90	13.00	1.91	15%	1.53	11.4%	11.99	13.69	13.37	0.32	2%	1.70	14.2%	12.88	13.96	12.37	1.58	13%	1.08	8.4%	13.32	14.86	13.01	1.85	14%	1.54	11.6%
Sophomores	13.35	14.29	13.00	1.29	10%	0.94	7.0%	11.79	13.95	13.26	0.69	5%	2.16	18.3%	16.01	15.83	12.37	3.45	28%	-0.19	-1.2%	13.26	14.27	13.01	1.26	10%	1.02	7.7%
Juniors	13.60	13.56	13.00	0.56	4%	-0.04	-0.3%	13.28	13.21	13.28	-0.07	-1%	-0.07	-0.5%	14.00	15.28	12.37	2.91	23%	1.28	9.2%	13.59	13.55	13.01	0.54	4%	-0.04	-0.3%
Seniors	12.90	13.02	13.00	0.02	0%	0.12	0.9%	13.38	14.01	13.27	0.74	6%	0.63	4.7%	11.68	14.51	12.37	2.13	17%	2.83	24.2%	12.91	13.05	13.01	0.05	0%	0.14	1.1%
PostBac	9.24	10.30	13.00	-2.70	-21%	1.06	11.5%	11.33	14.65	13.53	1.12	8%	3.33	29.4%	7.95	-	12.37	-	-	-	-	9.35	10.56	13.01	-2.45	-19%	1.21	13.0%
PostBac Cr	11.76	10.87	13.00	-2.13	-16%	-0.90	-7.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.76	10.87	13.00	-2.13	-16%	-0.90	-7.6%
Masters	8.86	8.63	10.40	-1.77	-17%	-0.24	-2.7%	9.13	9.79	10.65	-0.86	-8%	0.66	7.2%	9.80	8.71	9.90	-1.19	-12%	-1.10	-11.2%	8.90	8.79	10.42	-1.63	-16%	-0.11	-1.2%
Doctoral	7.51	15.96	10.40	5.56	53%	8.45	112.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	15.96	10.40	5.56	53%	8.45	112.5%
Total	12.88	13.14	12.74	0.40	3%	0.26	2.0%	11.91	12.62	12.67	-0.05	0%	0.71	6.0%	12.53	13.75	11.63	2.12	18%	1.22	9.7%	12.83	13.12	12.74	0.38	3%	0.28	2.2%
FTES College of Disc																												
A&L	2,891.78	2,098.57				-793.21	-27%	119.88	75.07				-44.81	-37%	11.07	13.88				2.81	25%	3,022.73	2,187.52	3,357.62	-1,170.10	-35%	-835.21	-28%
BPA	1,552.47	1,530.67				-21.80	-1%	204.80	201.47				-3.33	-2%	5.13	6.40				1.27	25%	1,762.40	1,738.54	1,920.33	-181.79	-9%	-23.86	-1%
Educ	528.52	418.58				-109.94	-21%	13.93	23.00				9.07	65%	1.27	1.20				-0.07	-6%	543.72	442.78	984.72	-541.94	-55%	-100.94	-19%
NSci	3,343.87	2,912.32				-431.55	-13%	123.07	129.47				6.40	5%	11.67	14.67				3.00	26%	3,478.61	3,056.46	3,543.97	-487.51	-14%	-422.15	-12%
SBS	3,924.87	3,159.23				-765.64	-20%	100.50	67.97				-32.53	-32%	18.43	12.40				-6.03	-33%	4,043.80	3,239.60	4,562.43	-1,322.83	-29%	-804.20	-20%
UNV	49.40	48.13				-1.27	-3%	2.40	53				-1.87	-78%	0.00	0.13				0.13	-	51.80	48.79	55.96	-7.17	-13%	-3.01	-6%
Total	12,290.91	10,167.50				-2,123.41	-17%	564.58	497.51				-67.07	-12%	47.57	48.68				1.11	2%	12,903.06	10,713.69	14,425.02	-3,711.33	-26%	-2,189.37	-17%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	10,167.50	13,957.01			283.62	869.58	856.19	497.51	835.63	3.87	82.27	51.41	48.68	62.08	2,037.85	16,406.93	15,428.78	10,713.69	14862.42	
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-25.1%	-7.6%	-4.5%		0.0%	0.7%	5.9%	-38.2%	-9.2%	81.7%	-3.1%	8.0%	-5.3%	0.1%	0.0%	0.0%	0.2%	-25.7%	-7.6%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 02/28/2014 to 02/27/2015 — 56 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	0	0	23	-23	-100%	0	-	0	0	0	0	-	0	-	2	1	25	-24	-96%	-1	-50%
LD Transfer	1	0	4	-4	-100%	-1	-100%	2	0	39	-39	-100%	-2	-100%	0	0	0	0	-	0	-	3	0	43	-43	-100%	-3	-100%
UD Transfer	3	2	10	-8	-80%	-1	-33%	1	0	13	-13	-100%	-1	-100%	0	0	0	0	-	0	-	4	2	23	-21	-91%	-2	-50%
PostBac	0	1	10	-9	-90%	1	-	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	1	1	11	-10	-91%	0	0%
PostBac Cr	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Masters	22	32	66	-34	-52%	10	45%	3	4	29	-25	-86%	1	33%	1	0	2	-2	-100%	-1	-100%	26	36	96	-60	-63%	10	38%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	33	37	109	-72	-66%	4	12%	6	4	104	-100	-96%	-2	-33%	2	0	2	-2	-100%	-2	-100%	41	41	215	-174	-81%	0	0%
Continue/Return																												
Freshmen	2,534	1,198	2,337	-1,139	-49%	-1,336	-53%	90	9	107	-98	-92%	-81	-90%	10	6	4	2	58%	-4	-40%	2,634	1,213	2,448	-1,235	-50%	-1,421	-54%
Sophomores	2,232	1,046	2,328	-1,282	-55%	-1,186	-53%	121	74	110	-36	-33%	-47	-39%	4	6	2	4	217%	2	50%	2,357	1,126	2,440	-1,314	-54%	-1,231	-52%
Juniors	3,329	3,730	3,286	444	13%	401	12%	135	157	169	-12	-7%	22	16%	10	7	5	2	48%	-3	-30%	3,474	3,894	3,460	434	13%	420	12%
Seniors	4,584	4,304	5,650	-1,346	-24%	-280	-6%	140	141	204	-63	-31%	1	1%	6	10	8	2	32%	4	67%	4,730	4,455	5,862	-1,407	-24%	-275	-6%
PostBac	90	42	113	-71	-63%	-48	-53%	6	3	6	-3	-47%	-3	-50%	0	0	2	-2	-100%	0	-	96	45	121	-76	-63%	-51	-53%
PostBac Cr	160	104	279	-175	-63%	-56	-35%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	160	104	279	-175	-63%	-56	-35%
Masters	945	813	1,400	-587	-42%	-132	-14%	128	142	184	-42	-23%	14	11%	9	7	16	-9	-57%	-2	-22%	1,082	962	1,599	-637	-40%	-120	-11%
Doctoral	45	1	51	-50	-98%	-44	-98%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	1	51	-50	-98%	-44	-98%
Return fr Absence	4	2	29	-27	-93%	-2	-50%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	4	2	32	-30	-94%	-2	-50%
Transitory	0	1	76	-75	-99%	1	-	15	19	24	-5	-20%	4	27%	10	16	22	-6	-28%	6	60%	25	36	122	-86	-70%	11	44%
Total	13,923	11,241	15,550	-4,309	-28%	-2,682	-19%	635	545	805	-260	-32%	-90	-14%	49	52	60	-8	-14%	3	6%	14,607	11,838	16,415	-4,577	-28%	-2,769	-19%
Total Headcount	13,956	11,278	15,659	-4,381	-28%	-2,678	-19%	641	549	909	-360	-40%	-92	-14%	51	52	62	-10	-17%	1	2%	14,648	11,879	16,630	-4,751	-29%	-2,769	-19%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	0.00	0.00	20.30	-20.30	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.93	0.80	22.03	-21.23	-96%	-1.13	-59%
Freshmen	2,259.07	1,187.54	2,026.96	-839.42	-41%	-1,071.53	-47%	71.53	8.93	101.16	-92.23	-91%	-62.60	-88%	10.13	6.27	3.13	3.14	101%	-4	-38%	2,340.73	1,202.74	2,131.25	-928.51	-44%	-1,137.99	-49%
Sophomores	1,979.73	992.67	2,018.94	-1,026.27	-51%	-987.06	-50%	105.87	68.80	125.74	-56.94	-45%	-37.07	-35%	4.27	6.33	1.56	4.77	305%	2	48%	2,089.87	1,067.80	2,146.24	-1,078.44	-50%	-1,022.07	-49%
Juniors	3,023.87	3,364.67	2,856.28	508.39	18%	340.80	11%	120.47	136.87	159.15	-22.28	-14%	16.40	14%	9.33	7.13	3.91	3.22	82%	-2	-24%	3,153.67	3,508.67	3,019.34	489.33	16%	355.00	11%
Seniors	3,942.07	3,733.74	4,896.01	-1,162.27	-24%	-208.33	-5%	124.40	131.87	182.20	-50.33	-28%	7.47	6%	4.67	9.67	6.25	3.42	55%	5	107%	4,071.14	3,875.28	5,084.46	-1,209.18	-24%	-195.86	-5%
PostBac	56.67	29.20	106.67	-77.47	-73%	-27.47	-48%	4.53	2.93	5.57	-2.64	-47%	-1.60	-35%	0.53	0.00	1.98	-1.98	-100%	-1	-100%	61.73	32.13	114.22	-82.09	-72%	-29.60	-48%
PostBac Cr	129.46	75.80	256.19	-180.39	-70%	-53.66	-41%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	129.46	75.80	256.19	-180.39	-70%	-53.66	-41%
Masters	717.58	606.08	1,269.83	-663.75	-52%	-111.50	-16%	100.58	120.50	188.17	-67.67	-36%	19.92	20%	8.17	5.08	14.52	-9.44	-65%	-3	-38%	826.33	731.66	1,472.52	-740.86	-50%	-94.67	-11%
Doctoral	28.17	1.33	44.55	-43.22	-97%	-26.84	-95%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	1.33	44.55	-43.22	-97%	-26.84	-95%
Return fr Absence	2.67	0.93	25.13	-24.20	-96%	-1.74	-65%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	2.67	0.93	27.78	-26.85	-97%	-1.74	-65%
Transitory	0.00	1.13	65.85	-64.72	-98%	1.13	-	13.07	16.20	22.17	-5.97	-27%	3.13	24%	8.67	14.33	18.42	-4.09	-22%	6	65%	21.74	31.66	106.45	-74.79	-70%	9.92	46%
Total FTES	12,141.22	9,993.89	13,568.14	-3,574.25	-26%	-2,147.33	-18%	540.45	486.10	805.46	-319.36	-40%	-54.35	-10%	45.77	48.81	51.41	-2.60	-5%	3	7%	12,727.44	10,528.80	14,425.02	-3,896.22	-27%	-2,198.64	-17%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	-	-	13.24	-	-	-	-	-	-	-	-	-	-	-	14.48	12.00	13.22	-1.22	-9%	-2.48	-17.1%
Freshmen	13.37	14.87	13.00	1.87	14%	1.50	11.2%	12.09	13.46	13.37	0.10	1%	1.38	11.4%	14.10	14.05	12.37	1.67	14%	-0.05	-0.4%	13.33	14.82	13.01	1.81	14%	1.50	11.2%
Sophomores	13.30	14.24	13.00	1.24	10%	0.94	7.0%	12.91	13.95	13.26	0.69	5%	1.03	8.0%	16.01	15.83	12.37	3.45	28%	-0.19	-1.2%	13.28	14.22	13.01	1.21	9%	0.94	7.1%
Juniors	13.62	13.53	13.00	0.53	4%	-0.09	-0.7%	13.28	13.08	13.28	-0.20	-2%	-0.20	-1.5%	14.00	15.28	12.37	2.91	23%	1.28	9.2%	13.60	13.51	13.01	0.50	4%	-0.09	-0.7%
Seniors	12.90	13.01	13.00	0.01	0%	0.11	0.9%	13.33	14.03	13.27	0.76	6%	0.70	5.3%	11.68	14.51	12.37	2.13	17%	2.83	24.2%	12.91	13.04	13.01	0.04	0%	0.13	1.0%
PostBac	9.45	10.19	13.00	-2.81	-22%	0.74	7.8%	11.33	14.65	13.53	1.12	8%	3.33	29.4%	7.95	-	12.37	-	-	-	-	9.55	10.48	13.01	-2.53	-19%	0.93	9.8%
PostBac Cr	11.72	10.83	13.00	-2.17	-17%	-0.90	-7.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.72	10.83	13.00	-2.17	-17%	-0.90	-7.6%
Masters	8.90	8.61	10.40	-1.79	-17%	-0.30	-3.3%	9.21	9.90	10.65	-0.75	-7%	0.69	7.5%	9.80	8.71	9.90	-1.19	-12%	-1.10	-11.2%	8.95	8.80	10.42	-1.63	-16%	-0.15	-1.7%
Doctoral	7.51	15.96	10.40	5.56	53%	8.45	112.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	15.96	10.40	5.56	53%	8.45	112.5%
Total	12.89	13.13	12.74	0.39	3%	0.24	1.9%	12.18	12.62	12.67	-0.05	0%	0.45	3.7%	12.98	13.79	11.63	2.15	19%	0.81	6.2%	12.86	13.11	12.74	0.37	3%	0.25	2.0%
FTES College of Disc																												
A&L	2,847.68	2,057.57				-790.11	-28%	111.68	74.00				-37.68	-34%	10.80	13.88				3.08	29%	2,970.16	2,145.45	3,357.62	-1,212.17	-36%	-824.71	-28%
BPA	1,545.00	1,512.27				-32.73	-2%	203.87	198.47				-5.40	-3%	4.60	6.40				1.80	39%	1,753.47	1,717.14	1,920.33	-203.19	-11%	-36.33	-2%
Educ	505.25	382.60				-122.65	-24%	11.40	19.47				8.07	71%	1.27	1.20				-0.07	-6%	517.92	403.27	984.72	-581.45	-59%	-114.65	-22%
NSci	3,323.28	2,886.00				-437.28	-13%	121.27	127.80				6.53	5%	11.47	14.80				3.33	29%	3,456.02	3,028.60	3,543.97	-515.37	-15%	-427.42	-12%
SBS	3,871.80	3,108.52				-763.28	-20%	89.83	66.10				-23.73	-26%	17.63	12.40				-5.23	-30%	3,979.26	3,187.02	4,562.43	-1,375.41	-30%	-792.24	-20%
UNV	48.20	46.93				-1.27	-3%	2.40	27				-2.13	-89%	0.00	0.13				0.13	-	50.60	47.33	55.96	-8.63	-15%	-3.27	-6%
Total	12,141.21	9,993.89				-2,147.32	-18%	540.45	486.11				-54.34	-10%	45.77	48.81				3.04	7%	12,727.43	10,528.81	14,425.02	-3,896.21	-27%	-2,198.62	-17%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	9,993.89	13,899.14			283.62	869.58	856.19	486.11	831.83	3.87	82.27	51.41	48.81	62.12	2,037.85	16,406.93	15,428.78	10,528.81	14800.79
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-26.3%	-8.0%	-4.9%		0.0%	0.7%	5.9%	-39.6%	-9.6%	81.7%	-3.1%	8.0%	-5.1%	0.1%	0.0%	0.0%	0.2%	-27.0%	-8.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 02/27/2014 to 02/26/2015 — 57 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	1	*2*	*-1*	*-50%*	-1	-50%	0	0	*23*	*-23*	*-100%*	0	-	0	0	*0*	*0*	-	0	-	2	1	*25*	*-24*	*-96%*	-1	-50%
LD Transfer	1	0	*4*	*-4*	*-100%*	-1	-100%	0	0	*39*	*-39*	*-100%*	0	-	0	0	*0*	*0*	-	0	-	1	0	*43*	*-43*	*-100%*	-1	-100%
UD Transfer	4	2	*10*	*-8*	*-80%*	-2	-50%	1	0	*13*	*-13*	*-100%*	-1	-100%	0	0	*0*	*0*	-	0	-	5	2	*23*	*-21*	*-91%*	-3	-60%
PostBac	0	1	*10*	*-9*	*-90%*	1	-	0	0	*1*	*-1*	*-100%*	0	-	1	0	*1*	*-1*	*-100%*	-1	-100%	1	1	*11*	*-10*	*-91%*	0	0%
PostBac Cr	5	0	*17*	*-17*	*-100%*	-5	-100%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	5	0	*17*	*-17*	*-100%*	-5	-100%
Masters	21	30	*66*	*-36*	*-55%*	9	43%	3	4	*29*	*-25*	*-86%*	1	33%	1	0	*2*	*-2*	*-100%*	-1	-100%	25	34	*96*	*-62*	*-65%*	9	36%
Doctoral	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-
Total	33	34	*109*	*-75*	*-69%*	1	3%	4	4	*104*	*-100*	*-96%*	0	0%	2	0	*2*	*-2*	*-100%*	-2	-100%	39	38	*215*	*-177*	*-82%*	-1	-3%
Continue/Return																												
Freshmen	2,453	1,190	*2,337*	*-1,147*	*-49%*	-1,263	-51%	84	9	*107*	*-98*	*-92%*	-75	-89%	10	6	*4*	*2*	*58%*	-4	-40%	2,547	1,205	*2,448*	*-1,243*	*-51%*	-1,342	-53%
Sophomores	2,219	1,027	*2,328*	*-1,301*	*-56%*	-1,192	-54%	121	74	*110*	*-36*	*-33%*	-47	-39%	4	6	*2*	*4*	*217%*	2	50%	2,344	1,107	*2,440*	*-1,333*	*-55%*	-1,237	-53%
Juniors	3,316	3,645	*3,286*	*359*	*11%*	329	10%	134	151	*169*	*-18*	*-11%*	17	13%	10	7	*5*	*2*	*48%*	-3	-30%	3,460	3,803	*3,460*	*343*	*10%*	343	10%
Seniors	4,564	4,277	*5,650*	*-1,373*	*-24%*	-287	-6%	139	141	*204*	*-63*	*-31%*	2	1%	6	10	*8*	*2*	*32%*	4	67%	4,709	4,428	*5,862*	*-1,434*	*-24%*	-281	-6%
PostBac	90	38	*113*	*-75*	*-66%*	-52	-58%	6	3	*6*	*-3*	*-47%*	-3	-50%	0	0	*2*	*-2*	*-100%*	0	-	96	41	*121*	*-80*	*-66%*	-55	-57%
PostBac Cr	154	87	*279*	*-192*	*-69%*	-67	-44%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	154	87	*279*	*-192*	*-69%*	-67	-44%
Masters	931	796	*1,400*	*-604*	*-43%*	-135	-15%	126	138	*184*	*-46*	*-25%*	12	10%	9	7	*16*	*-9*	*-57%*	-2	-22%	1,066	941	*1,599*	*-658*	*-41%*	-125	-12%
Doctoral	45	1	*51*	*-50*	*-98%*	-44	-98%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	45	1	*51*	*-50*	*-98%*	-44	-98%
Return fr Absence	4	2	*29*	*-27*	*-93%*	-2	-50%	0	0	*1*	*-1*	*-100%*	0	-	0	0	*2*	*-2*	*-100%*	0	-	4	2	*32*	*-30*	*-94%*	-2	-50%
Transitory	0	1	*76*	*-75*	*-99%*	1	-	15	19	*24*	*-5*	*-20%*	4	27%	10	16	*22*	*-6*	*-28%*	6	60%	25	36	*122*	*-86*	*-70%*	11	44%
Total	13,776	11,064	*15,550*	*-4,486*	*-29%*	-2,712	-20%	625	535	*805*	*-270*	*-34%*	-90	-14%	49	52	*60*	*-8*	*-14%*	3	6%	14,450	11,651	*16,415*	*-4,764*	*-29%*	-2,799	-19%
Total Headcount	13,809	11,098	*15,659*	*-4,561*	*-29%*	-2,711	-20%	629	539	*909*	*-370*	*-41%*	-90	-14%	51	52	*62*	*-10*	*-17%*	1	2%	14,489	11,689	*16,630*	*-4,941*	*-30%*	-2,800	-19%
FTES All Students																												
FT Freshmen	1.93	0.80	*1.73*	*-0.93*	*-54%*	-1.13	-59%	0.00	0.00	*20.30*	*-20.30*	*-100%*	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	1.93	0.80	*22.03*	*-21.23*	*-96%*	-1.13	-59%
Freshmen	2,187.07	1,180.27	*2,026.96*	*-846.69*	*-42%*	-1,006.80	-46%	66.53	8.93	*101.16*	*-92.23*	*-91%*	-57.60	-87%	10.13	6.27	*3.13*	*3.14*	*101%*	-4	-38%	2,263.73	1,195.47	*2,131.25*	*-935.78*	*-44%*	-1,068.26	-47%
Sophomores	1,970.27	972.87	*2,018.94*	*-1,046.07*	*-52%*	-997.40	-51%	103.67	67.27	*125.74*	*-58.47*	*-46%*	-36.40	-35%	4.27	6.33	*1.56*	*4.77*	*305%*	2	48%	2,078.21	1,046.47	*2,146.24*	*-1,099.77*	*-51%*	-1,031.74	-50%
Juniors	3,011.93	3,280.80	*2,856.28*	*424.52*	*15%*	268.87	9%	120.47	132.27	*159.15*	*-26.88*	*-17%*	11.80	10%	9.33	7.13	*3.91*	*3.22*	*82%*	-2	-24%	3,141.73	3,420.20	*3,019.34*	*400.86*	*13%*	278.47	9%
Seniors	3,926.66	3,704.67	*4,896.01*	*-1,191.34*	*-24%*	-221.99	-6%	123.80	131.33	*182.20*	*-50.87*	*-28%*	7.53	6%	4.67	9.67	*6.25*	*3.42*	*55%*	5	107%	4,055.13	3,845.67	*5,084.46*	*-1,238.79*	*-24%*	-209.46	-5%
PostBac	56.47	26.20	*106.67*	*-80.47*	*-75%*	-30.27	-54%	4.27	2.93	*5.57*	*-2.64*	*-47%*	-1.34	-31%	0.53	0.00	*1.98*	*-1.98*	*-100%*	-1	-100%	61.27	29.13	*114.22*	*-85.09*	*-74%*	-32.14	-52%
PostBac Cr	125.33	62.13	*256.19*	*-194.06*	*-76%*	-63.20	-50%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	125.33	62.13	*256.19*	*-194.06*	*-76%*	-63.20	-50%
Masters	704.33	591.08	*1,269.83*	*-678.75*	*-53%*	-113.25	-16%	99.58	117.17	*188.17*	*-71.00*	*-38%*	17.59	18%	8.17	5.08	*14.52*	*-9.44*	*-65%*	-3	-38%	812.08	713.33	*1,472.52*	*-759.19*	*-52%*	-98.75	-12%
Doctoral	28.17	1.33	*44.55*	*-43.22*	*-97%*	-26.84	-95%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	28.17	1.33	*44.55*	*-43.22*	*-97%*	-26.84	-95%
Return fr Absence	2.80	0.93	*25.13*	*-24.20*	*-96%*	-1.87	-67%	0.00	0.00	*1.00*	*-1.00*	*-100%*	0.00	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	2.80	0.93	*27.78*	*-26.85*	*-97%*	-1.87	-67%
Transitory	0.00	1.13	*65.85*	*-64.72*	*-98%*	1.13	-	13.07	15.67	*22.17*	*-6.50*	*-29%*	2.60	20%	8.67	14.00	*18.42*	*-4.42*	*-24%*	5	61%	21.74	30.80	*106.45*	*-75.65*	*-71%*	9.06	42%
Total FTES	12,014.96	9,822.21	*13,568.14*	*-3,745.93*	*-28%*	-2,192.75	-18%	531.39	475.57	*805.46*	*-329.89*	*-41%*	-55.82	-11%	45.77	48.48	*51.41*	*-2.93*	*-6%*	3	6%	12,592.12	10,346.26	*14,425.02*	*-4,078.76*	*-28%*	-2,245.86	-18%
Mean Unit Load																												
FT Freshmen	14.48	12.00	*13.00*	*-1.00*	*-8%*	-2.48	-17.1%	-	-	*13.24*	-	-	-	-	-	-	-	-	-	-	-	14.48	12.00	*13.22*	*-1.22*	*-9%*	-2.48	-17.1%
Freshmen	13.37	14.88	*13.00*	*1.88*	*14%*	1.51	11.3%	12.06	13.18	*13.37*	*-0.19*	*-1%*	1.12	9.3%	14.10	13.82	*12.37*	*1.45*	*12%*	-0.28	-2.0%	13.33	14.82	*13.01*	*1.81*	*14%*	1.49	11.2%
Sophomores	13.31	14.21	*13.00*	*1.21*	*9%*	0.90	6.7%	12.85	13.64	*13.26*	*0.38*	*3%*	0.78	6.1%	16.01	15.83	*12.37*	*3.45*	*28%*	-0.19	-1.2%	13.29	14.18	*13.01*	*1.17*	*9%*	0.89	6.7%
Juniors	13.61	13.50	*13.00*	*0.50*	*4%*	-0.11	-0.8%	13.38	13.14	*13.28*	*-0.14*	*-1%*	-0.24	-1.8%	14.00	15.28	*12.37*	*2.91*	*23%*	1.28	9.2%	13.60	13.49	*13.01*	*0.48*	*4%*	-0.12	-0.9%
Seniors	12.90	12.99	*13.00*	*-0.01*	*0%*	0.08	0.6%	13.36	13.97	*13.27*	*0.70*	*5%*	0.61	4.6%	11.68	14.51	*12.37*	*2.13*	*17%*	2.83	24.2%	12.92	13.02	*13.01*	*0.02*	*0%*	0.11	0.8%
PostBac	9.41	10.08	*13.00*	*-2.92*	*-22%*	0.67	7.1%	10.68	14.65	*13.53*	*1.12*	*8%*	3.98	37.2%	7.95	-	*12.37*	-	-	-	-	9.47	10.40	*13.01*	*-2.61*	*-20%*	0.93	9.8%
PostBac Cr	11.78	10.71	*13.00*	*-2.29*	*-18%*	-1.06	-9.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.78	10.71	*13.00*	*-2.29*	*-18%*	-1.06	-9.0%
Masters	8.88	8.59	*10.40*	*-1.81*	*-17%*	-0.29	-3.3%	9.26	9.90	*10.65*	*-0.75*	*-7%*	0.64	6.9%	9.80	8.71	*9.90*	*-1.19*	*-12%*	-1.10	-11.2%	8.93	8.78	*10.42*	*-1.64*	*-16%*	-0.15	-1.7%
Doctoral	7.51	15.96	*10.40*	*5.56*	*53%*	8.45	112.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	15.96	*10.40*	*5.56*	*53%*	8.45	112.5%
Total	12.89	13.12	*12.74*	*0.37*	*3%*	0.22	1.7%	12.20	12.58	*12.67*	*-0.09*	*-1%*	0.39	3.2%	12.98	13.69	*11.63*	*2.06*	*18%*	0.71	5.5%	12.86	13.09	*12.74*	*0.36*	*3%*	0.23	1.8%
FTES College of Disc																												
A&L	2,804.38	2,023.77				-780.61	-28%	110.08	71.40				-38.68	-35%	10.80	13.55				2.75	25%	2,925.26	2,108.72	*3,357.62*	*-1,248.90*	*-37%*	-816.54	-28%
BPA	1,534.80	1,488.53				-46.27	-3%	202.27	195.13				-7.14	-4%	4.60	6.40				1.80	39%	1,741.67	1,690.06	*1,920.33*	*-230.27*	*-12%*	-51.61	-3%
Educ	492.60	356.00				-136.60	-28%	10.07	17.80				7.73	77%	1.27	1.20				-0.07	-6%	503.94	375.00	*984.72*	*-609.72*	*-62%*	-128.94	-26%
NSci	3,316.32	2,853.73				-462.59	-14%	121.27	127.00				5.73	5%	11.47	14.80				3.33	29%	3,449.06	2,995.53	*3,543.97*	*-548.44*	*-15%*	-453.53	-13%
SBS	3,820.20	3,055.65				-764.55	-20%	86.10	63.97				-22.13	-26%	17.63	12.40				-5.23	-30%	3,923.93	3,132.02	*4,562.43*	*-1,430.41*	*-31%*	-791.91	-20%
UNV	46.67	44.53				-2.14	-5%	1.60	27				-1.33	-83%	0.00	0.13				0.13	-	48.27	44.93	*55.96*	*-11.03*	*-20%*	-3.34	-7%
Total	12,014.97	9,822.21				-2,192.76	-18%	531.39	475.57				-55.82	-11%	45.77	48.48				2.71	6%	12,592.13	10,346.26	*14,425.02*	*-4,078.76*	*-28%*	-2,245.87	-18%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	799.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	9,822.21	13,841.92			283.62	869.58	856.19	475.57	828.32	3.87	82.27	51.41	48.48	62.01	2,037.85	16,406.93	15,428.78	10,346.26	14739.94
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-27.6%	-8.4%	-5.3%		0.0%	0.7%	5.9%	-41.0%	-10.0%	81.7%	-3.1%	8.0%	-5.7%	0.0%	0.0%	0.0%	0.2%	-28.3%	-8.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 02/26/2014 to 02/25/2015 — 58 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	0	0	23	-23	-100%	0	-	0	0	0	0	-	0	-	2	1	25	-24	-96%	-1	-50%
LD Transfer	1	0	4	-4	-100%	-1	-100%	0	0	39	-39	-100%	0	-	0	0	0	0	-	0	-	1	0	43	-43	-100%	-1	-100%
UD Transfer	3	1	10	-9	-90%	-2	-67%	1	0	13	-13	-100%	-1	-100%	0	0	0	0	-	0	-	4	1	23	-22	-96%	-3	-75%
PostBac	0	1	10	-9	-90%	1	-	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	1	1	11	-10	-91%	0	0%
PostBac Cr	5	0	17	-17	-100%	-5	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	0	17	-17	-100%	-5	-100%
Masters	21	28	66	-38	-58%	7	33%	3	5	29	-24	-82%	2	67%	1	0	2	-2	-100%	-1	-100%	25	33	96	-63	-66%	8	32%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	32	31	109	-78	-72%	-1	-3%	4	5	104	-99	-95%	1	25%	2	0	2	-2	-100%	-2	-100%	38	36	215	-179	-83%	-2	-5%
Continue/Return																												
Freshmen	1,299	1,176	2,337	-1,161	-50%	-123	-9%	36	9	107	-98	-92%	-27	-75%	7	6	4	2	58%	-1	-14%	1,342	1,191	2,448	-1,257	-51%	-151	-11%
Sophomores	2,178	873	2,328	-1,455	-63%	-1,305	-60%	121	62	110	-48	-44%	-59	-49%	4	6	2	4	217%	2	50%	2,303	941	2,440	-1,499	-61%	-1,362	-59%
Juniors	3,301	2,731	3,286	-555	-17%	-570	-17%	131	118	169	-51	-30%	-13	-10%	10	7	5	2	48%	-3	-30%	3,442	2,856	3,460	-604	-17%	-586	-17%
Seniors	4,537	4,233	5,650	-1,417	-25%	-304	-7%	139	140	204	-64	-31%	1	1%	6	9	8	1	19%	3	50%	4,682	4,382	5,862	-1,480	-25%	-300	-6%
PostBac	90	35	113	-78	-69%	-55	-61%	6	3	6	-3	-47%	-3	-50%	0	0	2	-2	-100%	0	-	96	38	121	-83	-69%	-58	-60%
PostBac Cr	147	74	279	-205	-73%	-73	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	147	74	279	-205	-73%	-73	-50%
Masters	919	764	1,400	-636	-45%	-155	-17%	126	134	184	-50	-27%	8	6%	9	7	16	-9	-57%	-2	-22%	1,054	905	1,599	-694	-43%	-149	-14%
Doctoral	45	1	51	-50	-98%	-44	-98%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	1	51	-50	-98%	-44	-98%
Return fr Absence	4	2	29	-27	-93%	-2	-50%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	4	2	32	-30	-94%	-2	-50%
Transitory	0	1	76	-75	-99%	1	-	15	17	24	-7	-28%	2	13%	10	16	22	-6	-28%	6	60%	25	34	122	-88	-72%	9	36%
Total	12,520	9,890	15,550	-5,660	-36%	-2,630	-21%	574	483	805	-322	-40%	-91	-16%	46	51	60	-9	-15%	5	11%	13,140	10,424	16,415	-5,991	-36%	-2,716	-21%
Total Headcount	12,552	9,921	15,659	-5,738	-37%	-2,631	-21%	578	488	909	-421	-46%	-90	-16%	48	51	62	-11	-18%	3	6%	13,178	10,460	16,630	-6,170	-37%	-2,718	-21%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	0.00	0.00	20.30	-20.30	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.93	0.80	22.03	-21.23	-96%	-1.13	-59%
Freshmen	1,213.33	1,166.07	2,026.96	-860.89	-42%	-47.26	-4%	33.06	8.93	101.16	-92.23	-91%	-24.13	-73%	7.20	6.26	3.13	3.13	100%	-1	-13%	1,253.59	1,181.26	2,131.25	-949.99	-45%	-72.33	-6%
Sophomores	1,932.40	838.73	2,018.94	-1,180.21	-58%	-1,093.67	-57%	103.13	57.87	125.74	-67.87	-54%	-45.26	-44%	4.27	6.33	1.56	4.77	305%	2	48%	2,039.80	902.93	2,146.24	-1,243.31	-58%	-1,136.87	-56%
Juniors	2,998.53	2,520.53	2,856.28	-335.75	-12%	-478.00	-16%	118.47	107.27	159.15	-51.88	-33%	-11.20	-9%	9.33	7.13	3.91	3.22	82%	-2	-24%	3,126.33	2,634.93	3,019.34	-384.41	-13%	-491.40	-16%
Seniors	3,906.33	3,666.87	4,896.01	-1,229.14	-25%	-239.46	-6%	122.73	131.07	182.20	-51.13	-28%	8.34	7%	4.67	8.53	6.25	2.28	36%	4	83%	4,033.73	3,806.47	5,084.46	-1,277.99	-25%	-227.26	-6%
PostBac	56.33	23.80	106.67	-82.87	-78%	-32.53	-58%	4.27	2.40	5.57	-3.17	-57%	-1.87	-44%	0.53	0.00	1.98	-1.98	-100%	-1	-100%	61.13	26.20	114.22	-88.02	-77%	-34.93	-57%
PostBac Cr	120.66	54.67	256.19	-201.52	-79%	-65.99	-55%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	120.66	54.67	256.19	-201.52	-79%	-65.99	-55%
Masters	695.00	563.58	1,269.83	-706.25	-56%	-131.42	-19%	99.25	114.17	188.17	-74.00	-39%	14.92	15%	8.17	5.08	14.52	-9.44	-65%	-3	-38%	802.42	682.83	1,472.52	-789.69	-54%	-119.59	-15%
Doctoral	28.17	1.33	44.55	-43.22	-97%	-26.84	-95%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	1.33	44.55	-43.22	-97%	-26.84	-95%
Return fr Absence	2.80	0.93	25.13	-24.20	-96%	-1.87	-67%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	2.80	0.93	27.78	-26.85	-97%	-1.87	-67%
Transitory	0.00	1.13	65.85	-64.72	-98%	1.13	-	13.07	13.00	22.17	-9.17	-41%	-0.07	-1%	8.67	13.47	18.42	-4.95	-27%	5	55%	21.74	27.60	106.45	-78.85	-74%	5.86	27%
Total FTES	10,955.48	8,838.44	13,568.14	-4,729.70	-35%	-2,117.04	-19%	493.98	434.71	805.46	-370.75	-46%	-59.27	-12%	42.84	46.80	51.41	-4.61	-9%	4	9%	11,492.30	9,319.95	14,425.02	-5,105.07	-35%	-2,172.35	-19%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	-	-	13.24	-	-	-	-	-	-	-	-	-	-	-	14.48	12.00	13.22	-1.22	-9%	-2.48	-17.1%
Freshmen	14.01	14.88	13.00	1.88	14%	0.86	6.2%	13.60	12.65	13.37	-0.72	-5%	-0.95	-7.0%	14.00	13.45	12.37	1.08	9%	-0.55	-3.9%	14.00	14.80	13.01	1.79	14%	0.81	5.8%
Sophomores	13.30	14.41	13.00	1.41	11%	1.11	8.3%	12.78	14.00	13.26	0.74	6%	1.22	9.5%	16.01	15.83	12.37	3.45	28%	-0.19	-1.2%	13.28	14.39	13.01	1.38	11%	1.11	8.4%
Juniors	13.62	13.84	13.00	0.85	7%	0.23	1.7%	13.45	13.64	13.28	0.36	3%	0.18	1.4%	14.00	15.28	12.37	2.91	23%	1.28	9.2%	13.61	13.84	13.01	0.83	6%	0.23	1.7%
Seniors	12.91	12.99	13.00	-0.01	0%	0.08	0.6%	13.24	14.04	13.27	0.77	6%	0.80	6.0%	11.68	14.22	12.37	1.84	15%	2.54	21.8%	12.92	13.02	13.01	0.02	0%	0.10	0.8%
PostBac	9.39	9.92	13.00	-3.08	-24%	0.53	5.6%	10.68	12.00	13.53	-1.53	-11%	1.33	12.4%	7.95	-	12.37	-	-	-	-	9.45	10.08	13.01	-2.94	-23%	0.62	6.6%
PostBac Cr	11.86	11.08	13.00	-1.92	-15%	-0.78	-6.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.86	11.08	13.00	-1.92	-15%	-0.78	-6.5%
Masters	8.87	8.54	10.40	-1.86	-18%	-0.33	-3.7%	9.23	9.86	10.65	-0.79	-7%	0.62	6.8%	9.80	8.71	9.90	-1.19	-12%	-1.10	-11.2%	8.92	8.74	10.42	-1.69	-16%	-0.19	-2.1%
Doctoral	7.51	15.96	10.40	5.56	53%	8.45	112.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	15.96	10.40	5.56	53%	8.45	112.5%
Total	12.92	13.19	12.74	0.45	4%	0.27	2.1%	12.30	12.66	12.67	-0.01	0%	0.36	2.9%	12.88	13.47	11.63	1.83	16%	0.59	4.6%	12.89	13.17	12.74	0.43	3%	0.28	2.1%
FTES College of Disc																												
A&L	2,304.35	1,794.83				-509.52	-22%	93.02	63.73				-29.29	-31%	9.40	12.82				3.42	36%	2,406.77	1,871.38	3,357.62	-1,486.24	-44%	-535.39	-22%
BPA	1,516.20	1,342.80				-173.40	-11%	196.67	179.47				-17.20	-9%	4.33	6.40				2.07	48%	1,717.20	1,528.67	1,920.33	-391.66	-20%	-188.53	-11%
Educ	475.42	333.03				-142.39	-30%	9.07	17.13				8.06	89%	1.27	1.20				-0.07	-6%	485.76	351.36	984.72	-633.36	-64%	-134.40	-28%
NSci	3,168.45	2,678.13				-490.32	-15%	115.53	119.07				3.54	3%	11.00	14.40				3.40	31%	3,294.98	2,811.60	3,543.97	-732.37	-21%	-483.38	-15%
SBS	3,452.02	2,645.18				-806.84	-23%	78.90	55.03				-23.87	-30%	16.83	11.87				-4.96	-29%	3,547.75	2,712.08	4,562.43	-1,850.35	-41%	-835.67	-24%
UNV	39.07	44.47				5.40	14%	.80	.27				-0.53	-66%	0.00	0.13				0.13	-	39.87	44.87	55.96	-11.09	-20%	5.00	13%
Total	10,955.51	8,838.44				-2,117.07	-19%	493.99	434.70				-59.29	-12%	42.83	46.82				3.99	9%	11,492.33	9,319.96	14,425.02	-5,105.06	-35%	-2,172.37	-19%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	799.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	8,838.44	13,513.99			283.62	869.58	856.19	434.70	814.70	3.87	82.27	51.41	46.82	61.46	2,037.85	16,406.93	15,428.78	9,319.96	14397.84
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-34.9%	-10.6%	-7.5%		0.0%	0.7%	5.9%	-46.0%	-11.5%	81.7%	-3.1%	8.0%	-8.9%	-0.9%	0.0%	0.0%	0.2%	-35.4%	-10.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 02/25/2014 to 02/24/2015 — 59 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2014	2015	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	1	*2*	*-1*	*-50%*	-1	-50%	0	0	*23*	*-23*	*-100%*	0	-	0	0	*0*	*0*	-	0	-	2	1	*25*	*-24*	*-96%*	-1	-50%
LD Transfer	1	0	*4*	*-4*	*-100%*	-1	-100%	0	0	*39*	*-39*	*-100%*	0	-	0	0	*0*	*0*	-	0	-	1	0	*43*	*-43*	*-100%*	-1	-100%
UD Transfer	3	1	*10*	*-9*	*-90%*	-2	-67%	1	0	*13*	*-13*	*-100%*	-1	-100%	0	0	*0*	*0*	-	0	-	4	1	*23*	*-22*	*-96%*	-3	-75%
PostBac	0	1	*10*	*-9*	*-90%*	1	-	0	0	*1*	*-1*	*-100%*	0	-	1	0	*1*	*-1*	*-100%*	-1	-100%	1	1	*11*	*-10*	*-91%*	0	0%
PostBac Cr	5	0	*17*	*-17*	*-100%*	-5	-100%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	5	0	*17*	*-17*	*-100%*	-5	-100%
Masters	20	26	*66*	*-40*	*-61%*	6	30%	3	3	*29*	*-26*	*-89%*	0	0%	1	0	*2*	*-2*	*-100%*	-1	-100%	24	29	*96*	*-67*	*-70%*	5	21%
Doctoral	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-
Total	31	29	*109*	*-80*	*-73%*	-2	-6%	4	3	*104*	*-101*	*-97%*	-1	-25%	2	0	*2*	*-2*	*-100%*	-2	-100%	37	32	*215*	*-183*	*-85%*	-5	-14%
Continue/Return																												
Freshmen	1,262	1,165	*2,337*	*-1,172*	*-50%*	-97	-8%	34	9	*107*	*-98*	*-92%*	-25	-74%	7	6	*4*	*2*	*58%*	-1	-14%	1,303	1,180	*2,448*	*-1,268*	*-52%*	-123	-9%
Sophomores	2,084	637	*2,328*	*-1,691*	*-73%*	-1,447	-69%	114	44	*110*	*-66*	*-60%*	-70	-61%	4	6	*2*	*4*	*217%*	2	50%	2,202	687	*2,440*	*-1,753*	*-72%*	-1,515	-69%
Juniors	3,277	1,463	*3,286*	*-1,823*	*-55%*	-1,814	-55%	130	68	*169*	*-101*	*-60%*	-62	-48%	10	6	*5*	*1*	*27%*	-4	-40%	3,417	1,537	*3,460*	*-1,923*	*-56%*	-1,880	-55%
Seniors	4,527	4,175	*5,650*	*-1,475*	*-26%*	-352	-8%	136	137	*204*	*-67*	*-33%*	1	1%	6	9	*8*	*1*	*19%*	3	50%	4,669	4,321	*5,862*	*-1,541*	*-26%*	-348	-7%
PostBac	86	4	*113*	*-109*	*-96%*	-82	-95%	6	0	*6*	*-6*	*-100%*	-6	-100%	0	0	*2*	*-2*	*-100%*	0	-	92	4	*121*	*-117*	*-97%*	-88	-96%
PostBac Cr	143	3	*279*	*-276*	*-99%*	-140	-98%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	143	3	*279*	*-276*	*-99%*	-140	-98%
Masters	889	716	*1,400*	*-684*	*-49%*	-173	-19%	121	126	*184*	*-58*	*-31%*	5	4%	9	7	*16*	*-9*	*-57%*	-2	-22%	1,019	849	*1,599*	*-750*	*-47%*	-170	-17%
Doctoral	45	1	*51*	*-50*	*-98%*	-44	-98%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	45	1	*51*	*-50*	*-98%*	-44	-98%
Return fr Absence	4	2	*29*	*-27*	*-93%*	-2	-50%	0	0	*1*	*-1*	*-100%*	0	-	0	0	*2*	*-2*	*-100%*	0	-	4	2	*32*	*-30*	*-94%*	-2	-50%
Transitory	0	1	*76*	*-75*	*-99%*	1	-	15	14	*24*	*-10*	*-41%*	-1	-7%	10	16	*22*	*-6*	*-28%*	6	60%	25	31	*122*	*-91*	*-75%*	6	24%
Total	12,317	8,167	*15,550*	*-7,383*	*-47%*	-4,150	-34%	556	398	*805*	*-407*	*-51%*	-158	-28%	46	50	*60*	*-10*	*-17%*	4	9%	12,919	8,615	*16,415*	*-7,800*	*-48%*	-4,304	-33%
Total Headcount	12,348	8,196	*15,659*	*-7,463*	*-48%*	-4,152	-34%	560	401	*909*	*-508*	*-56%*	-159	-28%	48	50	*62*	*-12*	*-20%*	2	4%	12,956	8,647	*16,630*	*-7,983*	*-48%*	-4,309	-33%
FTES All Students																												
FT Freshmen	1.93	0.80	*1.73*	*-0.93*	*-54%*	-1.13	-59%	0.00	0.00	*20.30*	*-20.30*	*-100%*	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	1.93	0.80	*22.03*	*-21.23*	*-96%*	-1.13	-59%
Freshmen	1,186.67	1,153.14	*2,026.96*	*-873.82*	*-43%*	-33.53	-3%	30.93	8.94	*101.16*	*-92.22*	*-91%*	-21.99	-71%	7.20	6.27	*3.13*	*3.14*	*101%*	-1	-13%	1,224.80	1,168.35	*2,131.25*	*-962.90*	*-45%*	-56.45	-5%
Sophomores	1,847.53	621.93	*2,018.94*	*-1,397.01*	*-69%*	-1,225.60	-66%	99.53	42.80	*125.74*	*-82.94*	*-66%*	-56.73	-57%	4.27	6.33	*1.56*	*4.77*	*305%*	2	48%	1,951.33	671.06	*2,146.24*	*-1,475.18*	*-69%*	-1,280.27	-66%
Juniors	2,976.07	1,394.87	*2,856.28*	*-1,461.41*	*-51%*	-1,581.20	-53%	116.00	67.00	*159.15*	*-92.15*	*-58%*	-49.00	-42%	9.33	6.33	*3.91*	*2.42*	*62%*	-3	-32%	3,101.40	1,468.20	*3,019.34*	*-1,551.14*	*-51%*	-1,633.20	-53%
Seniors	3,892.13	3,606.47	*4,896.01*	*-1,289.54*	*-26%*	-285.66	-7%	121.00	127.60	*182.20*	*-54.60*	*-30%*	6.60	5%	4.67	8.53	*6.25*	*2.28*	*36%*	4	83%	4,017.80	3,742.60	*5,084.46*	*-1,341.86*	*-26%*	-275.20	-7%
PostBac	53.13	3.60	*106.67*	*-103.07*	*-97%*	-49.53	-93%	3.73	0.00	*5.57*	*-5.57*	*-100%*	-3.73	-100%	0.53	0.00	*1.98*	*-1.98*	*-100%*	-1	-100%	57.39	3.60	*114.22*	*-110.62*	*-97%*	-53.79	-94%
PostBac Cr	114.86	1.73	*256.19*	*-254.46*	*-99%*	-113.13	-98%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	114.86	1.73	*256.19*	*-254.46*	*-99%*	-113.13	-98%
Masters	667.75	529.92	*1,269.83*	*-739.91*	*-58%*	-137.83	-21%	95.17	105.83	*188.17*	*-82.34*	*-44%*	10.66	11%	8.00	5.08	*14.52*	*-9.44*	*-65%*	-3	-37%	770.92	640.83	*1,472.52*	*-831.69*	*-56%*	-130.09	-17%
Doctoral	28.17	1.33	*44.55*	*-43.22*	*-97%*	-26.84	-95%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	28.17	1.33	*44.55*	*-43.22*	*-97%*	-26.84	-95%
Return fr Absence	2.80	0.93	*25.13*	*-24.20*	*-96%*	-1.87	-67%	0.00	0.00	*1.00*	*-1.00*	*-100%*	0.00	-	0.00	0.00	*1.65*	*-1.65*	*-100%*	0	-	2.80	0.93	*27.78*	*-26.85*	*-97%*	-1.87	-67%
Transitory	0.00	1.13	*65.85*	*-64.72*	*-98%*	1.13	-	13.07	10.53	*22.17*	*-11.64*	*-53%*	-2.54	-19%	8.67	12.80	*18.42*	*-5.62*	*-31%*	4	48%	21.74	24.46	*106.45*	*-81.99*	*-77%*	2.72	13%
Total FTES	10,771.04	7,315.85	*13,568.14*	*-6,252.29*	*-46%*	-3,455.19	-32%	479.43	362.70	*805.46*	*-442.76*	*-55%*	-116.73	-24%	42.67	45.34	*51.41*	*-6.07*	*-12%*	3	6%	11,293.14	7,723.89	*14,425.02*	*-6,701.13*	*-46%*	-3,569.25	-32%
Mean Unit Load																												
FT Freshmen	14.48	12.00	*13.00*	*-1.00*	*-8%*	-2.48	-17.1%	-	-	*13.24*	-	-	-	-	-	-	-	-	-	-	-	14.48	12.00	*13.22*	*-1.22*	*-9%*	-2.48	-17.1%
Freshmen	14.10	14.85	*13.00*	*1.85*	*14%*	0.74	5.3%	13.50	12.70	*13.37*	*-0.67*	*-5%*	-0.80	-5.9%	14.00	13.00	*12.37*	*0.63*	*5%*	-1.00	-7.1%	14.08	14.77	*13.01*	*1.76*	*14%*	0.69	4.9%
Sophomores	13.29	14.65	*13.00*	*1.65*	*13%*	1.35	10.2%	13.10	14.59	*13.26*	*1.33*	*10%*	1.49	11.4%	16.01	15.83	*12.37*	*3.45*	*28%*	-0.19	-1.2%	13.29	14.65	*13.01*	*1.64*	*13%*	1.37	10.3%
Juniors	13.61	14.30	*13.00*	*1.30*	*10%*	0.69	5.0%	13.27	14.78	*13.28*	*1.50*	*11%*	1.51	11.4%	14.00	15.83	*12.37*	*3.45*	*28%*	1.83	13.1%	13.60	14.33	*13.01*	*1.32*	*10%*	0.73	5.3%
Seniors	12.89	12.95	*13.00*	*-0.05*	*0%*	0.06	0.4%	13.35	13.97	*13.27*	*0.70*	*5%*	0.63	4.7%	11.68	14.22	*12.37*	*1.84*	*15%*	2.54	21.8%	12.91	12.99	*13.01*	*-0.02*	*0%*	0.08	0.6%
PostBac	9.27	10.80	*13.00*	*-2.20*	*-17%*	1.53	16.5%	9.33	-	*13.53*	-	-	-	-	7.95	-	*12.37*	-	-	-	-	9.26	10.80	*13.01*	*-2.21*	*-17%*	1.54	16.7%
PostBac Cr	11.59	8.65	*13.00*	*-4.35*	*-33%*	-2.94	-25.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.59	8.65	*13.00*	*-4.35*	*-33%*	-2.94	-25.4%
Masters	8.81	8.57	*10.40*	*-1.83*	*-18%*	-0.24	-2.8%	9.21	9.84	*10.65*	*-0.81*	*-8%*	0.63	6.9%	9.60	8.71	*9.90*	*-1.19*	*-12%*	-0.89	-9.3%	8.87	8.76	*10.42*	*-1.67*	*-16%*	-0.11	-1.2%
Doctoral	7.51	15.96	*10.40*	*5.56*	*53%*	8.45	112.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	15.96	*10.40*	*5.56*	*53%*	8.45	112.5%
Total	12.92	13.19	*12.74*	*0.45*	*4%*	0.28	2.2%	12.33	12.78	*12.67*	*0.10*	*1%*	0.44	3.6%	12.83	13.30	*11.63*	*1.66*	*14%*	0.46	3.6%	12.89	13.18	*12.74*	*0.44*	*3%*	0.29	2.2%
FTES College of Disc																												
A&L	2,253.92	1,490.73				-763.19	-34%	89.07	50.67				-38.40	-43%	9.40	12.28				2.88	31%	2,352.39	1,553.68	*3,357.62*	*-1,803.94*	*-54%*	-798.71	-34%
BPA	1,501.97	1,114.67				-387.30	-26%	192.40	149.47				-42.93	-22%	4.33	6.13				1.80	42%	1,698.70	1,270.27	*1,920.33*	*-650.06*	*-34%*	-428.43	-25%
Educ	461.52	265.48				-196.04	-42%	6.87	14.87				8.00	116%	1.27	1.20				-0.07	-6%	469.66	281.55	*984.72*	*-703.17*	*-71%*	-188.11	-40%
NSci	3,132.48	2,309.22				-823.26	-26%	114.47	105.60				-8.87	-8%	11.00	14.00				3.00	27%	3,257.95	2,428.82	*3,543.97*	*-1,115.15*	*-31%*	-829.13	-25%
SBS	3,384.50	2,092.88				-1,291.62	-38%	75.83	41.83				-34.00	-45%	16.67	11.60				-5.07	-30%	3,477.00	2,146.31	*4,562.43*	*-2,416.12*	*-53%*	-1,330.69	-38%
UNV	36.67	42.87				6.20	17%	.80	.27				-0.53	-66%	0.00	0.13				0.13	-	37.47	43.27	*55.96*	*-12.69*	*-23%*	5.80	15%
Total	10,771.06	7,315.85				-3,455.21	-32%	479.44	362.71				-116.73	-24%	42.67	45.34				2.67	6%	11,293.17	7,723.90	*14,425.02*	*-6,701.12*	*-46%*	-3,569.27	-32%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	7,315.85	13,006.46			283.62	869.58	856.19	362.71	790.70	3.87	82.27	51.41	45.34	60.96	2,037.85	16,406.93	15,428.78	7,723.90	13865.82	
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-46.1%	-13.9%	-11.0%		0.0%	0.7%	5.9%	-55.0%	-14.1%	81.7%	-3.1%	8.0%	-11.8%	-1.7%	0.0%	0.0%	0.2%	-46.5%	-13.8%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 02/25/2014 to 02/23/2015 — 60 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	0	0	23	-23	-100%	0	-	0	0	0	0	-	0	-	2	1	25	-24	-96%	-1	-50%
LD Transfer	1	0	4	-4	-100%	-1	-100%	0	0	39	-39	-100%	0	-	0	0	0	0	-	0	-	1	0	43	-43	-100%	-1	-100%
UD Transfer	3	1	10	-9	-90%	-2	-67%	1	0	13	-13	-100%	-1	-100%	0	0	0	0	-	0	-	4	1	23	-22	-96%	-3	-75%
PostBac	0	1	10	-9	-90%	1	-	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	1	1	11	-10	-91%	0	0%
PostBac Cr	5	0	17	-17	-100%	-5	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	0	17	-17	-100%	-5	-100%
Masters	20	26	66	-40	-61%	6	30%	3	3	29	-26	-89%	0	0%	1	0	2	-2	-100%	-1	-100%	24	29	96	-67	-70%	5	21%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	31	29	109	-80	-73%	-2	-6%	4	3	104	-101	-97%	-1	-25%	2	0	2	-2	-100%	-2	-100%	37	32	215	-183	-85%	-5	-14%
Continue/Return																												
Freshmen	1,262	1,141	2,337	-1,196	-51%	-121	-10%	34	9	107	-98	-92%	-25	-74%	7	6	4	2	58%	-1	-14%	1,303	1,156	2,448	-1,292	-53%	-147	-11%
Sophomores	2,084	630	2,328	-1,698	-73%	-1,454	-70%	114	44	110	-66	-60%	-70	-61%	4	6	2	4	217%	2	50%	2,202	680	2,440	-1,760	-72%	-1,522	-69%
Juniors	3,277	1,445	3,286	-1,841	-56%	-1,832	-56%	130	66	169	-103	-61%	-64	-49%	10	6	5	1	27%	-4	-40%	3,417	1,517	3,460	-1,943	-56%	-1,900	-56%
Seniors	4,527	4,100	5,650	-1,550	-27%	-427	-9%	136	137	204	-67	-33%	1	1%	6	9	8	1	19%	3	50%	4,669	4,246	5,862	-1,616	-28%	-423	-9%
PostBac	86	4	113	-109	-96%	-82	-95%	6	0	6	-6	-100%	-6	-100%	0	0	2	-2	-100%	0	-	92	4	121	-117	-97%	-88	-96%
PostBac Cr	143	3	279	-276	-99%	-140	-98%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	143	3	279	-276	-99%	-140	-98%
Masters	889	683	1,400	-717	-51%	-206	-23%	121	121	184	-63	-34%	0	0%	9	6	16	-10	-63%	-3	-33%	1,019	810	1,599	-789	-49%	-209	-21%
Doctoral	45	1	51	-50	-98%	-44	-98%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	1	51	-50	-98%	-44	-98%
Return fr Absence	4	2	29	-27	-93%	-2	-50%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	4	2	32	-30	-94%	-2	-50%
Transitory	0	1	76	-75	-99%	1	-	15	11	24	-13	-54%	-4	-27%	10	15	22	-7	-33%	5	50%	25	27	122	-95	-78%	2	8%
Total	12,317	8,010	15,550	-7,540	-48%	-4,307	-35%	556	388	805	-417	-52%	-168	-30%	46	48	60	-12	-20%	2	4%	12,919	8,446	16,415	-7,969	-49%	-4,473	-35%
Total Headcount	12,348	8,039	15,659	-7,620	-49%	-4,309	-35%	560	391	909	-518	-57%	-169	-30%	48	48	62	-14	-23%	0	0%	12,956	8,478	16,630	-8,152	-49%	-4,478	-35%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	0.00	0.00	20.30	-20.30	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.93	0.80	22.03	-21.23	-96%	-1.13	-59%
Freshmen	1,186.67	1,129.00	2,026.96	-897.96	-44%	-57.67	-5%	30.93	8.93	101.16	-92.23	-91%	-22.00	-71%	7.20	6.27	3.13	3.14	101%	-1	-13%	1,224.80	1,144.20	2,131.25	-987.05	-46%	-80.60	-7%
Sophomores	1,847.53	613.40	2,018.94	-1,405.54	-70%	-1,234.13	-67%	99.53	42.80	125.74	-82.94	-66%	-56.73	-57%	4.27	6.33	1.56	4.77	305%	2	48%	1,951.33	662.53	2,146.24	-1,483.71	-69%	-1,288.80	-66%
Juniors	2,976.07	1,377.47	2,856.28	-1,478.81	-52%	-1,598.60	-54%	116.00	64.73	159.15	-94.42	-59%	-51.27	-44%	9.33	6.33	3.91	2.42	62%	-3	-32%	3,101.40	1,448.53	3,019.34	-1,570.81	-52%	-1,652.87	-53%
Seniors	3,892.13	3,532.54	4,896.01	-1,363.47	-28%	-359.59	-9%	121.00	125.93	182.20	-56.27	-31%	4.93	4%	4.67	8.53	6.25	2.28	36%	4	83%	4,017.80	3,667.00	5,084.46	-1,417.46	-28%	-350.80	-9%
PostBac	53.13	3.60	106.67	-103.07	-97%	-49.53	-93%	3.73	0.00	5.57	-5.57	-100%	-3.73	-100%	0.53	0.00	1.98	-1.98	-100%	-1	-100%	57.39	3.60	114.22	-110.62	-97%	-53.79	-94%
PostBac Cr	114.86	1.73	256.19	-254.46	-99%	-113.13	-98%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	114.86	1.73	256.19	-254.46	-99%	-113.13	-98%
Masters	667.75	505.25	1,269.83	-764.58	-60%	-162.50	-24%	95.17	101.83	188.17	-86.34	-46%	6.66	7%	8.00	4.50	14.52	-10.02	-69%	-4	-44%	770.92	611.58	1,472.52	-860.94	-58%	-159.34	-21%
Doctoral	28.17	1.33	44.55	-43.22	-97%	-26.84	-95%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	28.17	1.33	44.55	-43.22	-97%	-26.84	-95%
Return fr Absence	2.80	0.93	25.13	-24.20	-96%	-1.87	-67%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	2.80	0.93	27.78	-26.85	-97%	-1.87	-67%
Transitory	0.00	1.13	65.85	-64.72	-98%	1.13	-	13.07	8.47	22.17	-13.70	-62%	-4.60	-35%	8.67	11.73	18.42	-6.69	-36%	3	35%	21.74	21.33	106.45	-85.12	-80%	-0.41	-2%
Total FTES	10,771.04	7,167.18	13,568.14	-6,400.96	-47%	-3,603.86	-33%	479.43	352.69	805.46	-452.77	-56%	-126.74	-26%	42.67	43.69	51.41	-7.72	-15%	1	2%	11,293.14	7,563.56	14,425.02	-6,861.46	-48%	-3,729.58	-33%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	-	-	13.24	-	-	-	-	-	-	-	-	-	-	-	14.48	12.00	13.22	-1.22	-9%	-2.48	-17.1%
Freshmen	14.10	14.84	13.00	1.85	14%	0.74	5.2%	13.50	13.05	13.37	-0.32	-2%	-0.45	-3.3%	14.00	12.86	12.37	0.49	4%	-1.15	-8.2%	14.08	14.78	13.01	1.77	14%	0.70	5.0%
Sophomores	13.29	14.60	13.00	1.61	12%	1.31	9.9%	13.10	14.59	13.26	1.33	10%	1.49	11.4%	16.01	15.83	12.37	3.45	28%	-0.19	-1.2%	13.29	14.61	13.01	1.60	12%	1.33	10.0%
Juniors	13.61	14.30	13.00	1.30	10%	0.68	5.0%	13.27	14.71	13.28	1.43	11%	1.44	10.8%	14.00	15.83	12.37	3.45	28%	1.83	13.1%	13.60	14.32	13.01	1.31	10%	0.72	5.3%
Seniors	12.89	12.92	13.00	-0.08	-1%	0.02	0.2%	13.35	13.79	13.27	0.51	4%	0.44	3.3%	11.68	14.22	12.37	1.84	15%	2.54	21.8%	12.91	12.95	13.01	-0.06	0%	0.04	0.3%
PostBac	9.27	10.80	13.00	-2.20	-17%	1.53	16.5%	9.33	-	13.53	-	-	-	-	7.95	-	12.37	-	-	-	-	9.26	10.80	13.01	-2.21	-17%	1.54	16.7%
PostBac Cr	11.59	8.65	13.00	-4.35	-33%	-2.94	-25.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.59	8.65	13.00	-4.35	-33%	-2.94	-25.4%
Masters	8.81	8.55	10.40	-1.85	-18%	-0.26	-3.0%	9.21	9.85	10.65	-0.80	-7%	0.64	7.0%	9.60	9.00	9.90	-0.90	-9%	-0.60	-6.3%	8.87	8.75	10.42	-1.68	-16%	-0.12	-1.4%
Doctoral	7.51	15.96	10.40	5.56	53%	8.45	112.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.51	15.96	10.40	5.56	53%	8.45	112.5%
Total	12.92	13.18	12.74	0.44	3%	0.27	2.1%	12.33	12.75	12.67	0.07	1%	0.42	3.4%	12.83	13.37	11.63	1.74	15%	0.54	4.2%	12.89	13.17	12.74	0.43	3%	0.28	2.1%
FTES College of Disc																												
A&L	2,253.92	1,456.55				-797.37	-35%	89.07	48.67				-40.40	-45%	9.40	11.67				2.27	24%	2,352.39	1,516.89	3,357.62	-1,840.73	-55%	-835.50	-36%
BPA	1,501.97	1,088.67				-413.30	-28%	192.40	144.53				-47.87	-25%	4.33	5.87				1.54	36%	1,698.70	1,239.07	1,920.33	-681.26	-35%	-459.63	-27%
Educ	461.52	256.95				-204.57	-44%	6.87	14.53				7.66	111%	1.27	1.20				-0.07	-6%	469.66	272.68	984.72	-712.04	-72%	-196.98	-42%
NSci	3,132.48	2,271.67				-860.81	-27%	114.47	103.53				-10.94	-10%	11.00	13.50				2.50	23%	3,257.95	2,388.70	3,543.97	-1,155.27	-33%	-869.25	-27%
SBS	3,384.50	2,052.08				-1,332.42	-39%	75.83	41.17				-34.66	-46%	16.67	11.33				-5.34	-32%	3,477.00	2,104.58	4,562.43	-2,457.85	-54%	-1,372.42	-39%
UNV	36.67	41.27				4.60	13%	.80	.27				-0.53	-66%	0.00	0.13				0.13	-	37.47	41.67	55.96	-14.29	-26%	4.20	11%
Total	10,771.06	7,167.19				-3,603.87	-33%	479.44	352.70				-126.74	-26%	42.67	43.70				1.03	2%	11,293.17	7,563.59	14,425.02	-6,861.43	-48%	-3,729.58	-33%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10	7,167.19	12,956.91			283.62	869.58	856.19	352.70	787.36	3.87	82.27	51.41	43.70	60.42	2,037.85	16,406.93	15,428.78	7,563.59	13812.38	
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%	-47.2%	-14.3%	-11.4%		0.0%	0.7%	5.9%	-56.2%	-14.5%	81.7%	-3.1%	8.0%	-15.0%	-2.6%	0.0%	0.0%	0.2%	-47.6%	-14.2%	

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 02/21/2014 to 02/20/2015 — 63 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	0	0	23	-23	-100%	0	-	0	0	0	0	-	0	-	2	1	25	-24	-96%	-1	-50%
LD Transfer	1	0	4	-4	-100%	-1	-100%	0	0	39	-39	-100%	0	-	0	0	0	0	-	0	-	1	0	43	-43	-100%	-1	-100%
UD Transfer	2	1	10	-9	-90%	-1	-50%	1	0	13	-13	-100%	-1	-100%	0	0	0	0	-	0	-	3	1	23	-22	-96%	-2	-67%
PostBac	0	1	10	-9	-90%	1	-	0	0	1	-1	-100%	0	-	1	0	1	-1	-100%	-1	-100%	1	1	11	-10	-91%	0	0%
PostBac Cr	3	0	17	-17	-100%	-3	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	0	17	-17	-100%	-3	-100%
Masters	18	22	66	-44	-67%	4	22%	0	3	29	-26	-89%	3	-	1	0	2	-2	-100%	-1	-100%	19	25	96	-71	-74%	6	32%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	26	25	109	-84	-77%	-1	-4%	1	3	104	-101	-97%	2	200%	2	0	2	-2	-100%	-2	-100%	29	28	215	-187	-87%	-1	-3%
Continue/Return																												
Freshmen	942	1,108	2,337	-1,229	-53%	166	18%	15	8	107	-99	-93%	-7	-47%	7	6	4	2	58%	-1	-14%	964	1,122	2,448	-1,326	-54%	158	16%
Sophomores	1,009	613	2,328	-1,715	-74%	-396	-39%	87	43	110	-67	-61%	-44	-51%	4	6	2	4	217%	2	50%	1,100	662	2,440	-1,778	-73%	-438	-40%
Juniors	3,213	1,397	3,286	-1,889	-57%	-1,816	-57%	126	62	169	-107	-63%	-64	-51%	8	6	5	1	27%	-2	-25%	3,347	1,465	3,460	-1,995	-58%	-1,882	-56%
Seniors	4,473	3,909	5,650	-1,741	-31%	-564	-13%	137	133	204	-71	-35%	-4	-3%	5	9	8	1	19%	4	80%	4,615	4,051	5,862	-1,811	-31%	-564	-12%
PostBac	82	4	113	-109	-96%	-78	-95%	5	0	6	-6	-100%	-5	-100%	0	0	2	-2	-100%	0	-	87	4	121	-117	-97%	-83	-95%
PostBac Cr	127	3	279	-276	-99%	-124	-98%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	127	3	279	-276	-99%	-124	-98%
Masters	825	601	1,400	-799	-57%	-224	-27%	114	108	184	-76	-41%	-6	-5%	8	5	16	-11	-69%	-3	-38%	947	714	1,599	-885	-55%	-233	-25%
Doctoral	45	1	51	-50	-98%	-44	-98%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	1	51	-50	-98%	-44	-98%
Return fr Absence	4	1	29	-28	-97%	-3	-75%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	4	1	32	-31	-97%	-3	-75%
Transitory	0	1	76	-75	-99%	1	-	15	7	24	-17	-70%	-8	-53%	10	13	22	-9	-42%	3	30%	25	21	122	-101	-83%	-4	-16%
Total	10,720	7,638	15,550	-7,912	-51%	-3,082	-29%	499	361	805	-444	-55%	-138	-28%	42	45	60	-15	-25%	3	7%	11,261	8,044	16,415	-8,371	-51%	-3,217	-29%
Total Headcount	10,746	7,663	15,659	-7,996	-51%	-3,083	-29%	500	364	909	-545	-60%	-136	-27%	44	45	62	-17	-28%	1	2%	11,290	8,072	16,630	-8,558	-51%	-3,218	-29%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	0.00	0.00	20.30	-20.30	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.93	0.80	22.03	-21.23	-96%	-1.13	-59%
Freshmen	919.07	1,096.74	2,026.96	-930.22	-46%	177.67	19%	15.26	7.87	101.16	-93.29	-92%	-7.39	-48%	7.20	6.27	3.13	3.14	101%	-1	-13%	941.53	1,110.88	2,131.25	-1,020.37	-48%	169.35	18%
Sophomores	965.60	595.27	2,018.94	-1,423.67	-71%	-370.33	-38%	79.07	42.33	125.74	-83.41	-66%	-36.74	-46%	4.27	6.33	1.56	4.77	305%	2	48%	1,048.94	643.93	2,146.24	-1,502.31	-70%	-405.01	-39%
Juniors	2,913.80	1,326.80	2,856.28	-1,529.48	-54%	-1,587.00	-54%	113.67	59.53	159.15	-99.62	-63%	-54.14	-48%	7.20	6.33	3.91	2.42	62%	-1	-12%	3,034.67	1,392.66	3,019.34	-1,626.68	-54%	-1,642.01	-54%
Seniors	3,831.26	3,361.00	4,896.01	-1,535.01	-31%	-470.26	-12%	121.67	120.60	182.20	-61.60	-34%	-1.07	-1%	4.20	8.53	6.25	2.28	36%	4	103%	3,957.13	3,490.13	5,084.46	-1,594.33	-31%	-467.00	-12%
PostBac	49.40	3.60	106.67	-103.07	-97%	-45.80	-93%	3.20	0.00	5.57	-5.57	-100%	-3.20	-100%	0.53	0.00	1.98	-1.98	-100%	-1	-100%	53.13	3.60	114.22	-110.62	-97%	-49.53	-93%
PostBac Cr	102.86	1.73	256.19	-254.46	-99%	-101.13	-98%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	102.86	1.73	256.19	-254.46	-99%	-101.13	-98%
Masters	613.58	448.83	1,269.83	-821.00	-65%	-164.75	-27%	87.33	92.42	188.17	-95.75	-51%	5.09	6%	7.33	3.75	14.52	-10.77	-74%	-4	-49%	708.24	545.00	1,472.52	-927.52	-63%	-163.24	-23%
Doctoral	27.83	1.33	44.55	-43.22	-97%	-26.50	-95%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	27.83	1.33	44.55	-43.22	-97%	-26.50	-95%
Return fr Absence	2.80	0.53	25.13	-24.60	-98%	-2.27	-81%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	2.80	0.53	27.78	-27.25	-98%	-2.27	-81%
Transitory	0.00	1.13	65.85	-64.72	-98%	1.13	-	12.67	6.33	22.17	-15.84	-71%	-6.34	-50%	8.73	10.53	18.42	-7.89	-43%	2	21%	21.40	17.99	106.45	-88.46	-83%	-3.41	-16%
Total FTES	9,428.13	6,837.76	13,568.14	-6,730.38	-50%	-2,590.37	-27%	432.87	329.08	805.46	-476.38	-59%	-103.79	-24%	39.46	41.74	51.41	-9.67	-19%	2	6%	9,900.46	7,208.58	14,425.02	-7,216.44	-50%	-2,691.88	-27%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	-	-	13.24	-	-	-	-	-	-	-	-	-	-	-	14.48	12.00	13.22	-1.22	-9%	-2.48	-17.1%
Freshmen	14.63	14.85	13.00	1.85	14%	0.21	1.5%	14.03	14.20	13.37	0.83	6%	0.17	1.2%	14.06	13.26	12.37	0.89	7%	-0.79	-5.6%	14.61	14.81	13.01	1.80	14%	0.21	1.4%
Sophomores	14.34	14.57	13.00	1.57	12%	0.23	1.6%	13.63	14.77	13.26	1.51	11%	1.13	8.3%	16.01	15.83	12.37	3.45	28%	-0.19	-1.2%	14.29	14.59	13.01	1.58	12%	0.30	2.1%
Juniors	13.60	14.25	13.00	1.25	10%	0.65	4.8%	13.41	14.40	13.28	1.13	8%	0.99	7.4%	13.50	15.83	12.37	3.45	28%	2.33	17.2%	13.59	14.26	13.01	1.25	10%	0.67	4.9%
Seniors	12.85	12.89	13.00	-0.10	-1%	0.05	0.4%	13.32	13.60	13.27	0.33	2%	0.28	2.1%	12.60	14.22	12.37	1.84	15%	1.62	12.8%	12.86	12.92	13.01	-0.09	-1%	0.06	0.5%
PostBac	9.04	10.80	13.00	-2.20	-17%	1.76	19.5%	9.60	-	13.53	-	-	-	-	7.95	-	12.37	-	-	-	-	9.06	10.80	13.01	-2.21	-17%	1.74	19.3%
PostBac Cr	11.81	8.65	13.00	-4.35	-33%	-3.16	-26.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.81	8.65	13.00	-4.35	-33%	-3.16	-26.8%
Masters	8.73	8.65	10.40	-1.75	-17%	-0.09	-1.0%	9.19	9.99	10.65	-0.66	-6%	0.80	8.7%	9.77	9.00	9.90	-0.90	-9%	-0.77	-7.9%	8.80	8.85	10.42	-1.57	-15%	0.05	0.6%
Doctoral	7.42	15.96	10.40	5.56	53%	8.54	115.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.42	15.96	10.40	5.56	53%	8.54	115.1%
Total	12.98	13.21	12.74	0.46	4%	0.23	1.8%	12.46	12.80	12.67	0.12	1%	0.34	2.7%	12.95	13.66	11.63	2.03	17%	0.71	5.5%	12.96	13.19	12.74	0.46	4%	0.23	1.8%
FTES College of Disc																												
A&L	1,882.48	1,374.25				-508.23	-27%	77.27	45.53				-31.74	-41%	8.93	11.40				2.47	28%	1,968.68	1,431.18	3,357.62	-1,926.44	-57%	-537.50	-27%
BPA	1,407.77	1,030.80				-376.97	-27%	179.73	136.13				-43.60	-24%	4.33	5.87				1.54	36%	1,591.83	1,172.80	1,920.33	-747.53	-39%	-419.03	-26%
Educ	423.28	235.22				-188.06	-44%	5.53	11.27				5.74	104%	1.27	0.93				-0.34	-27%	430.08	247.42	984.72	-737.30	-75%	-182.66	-42%
NSci	2,756.48	2,178.62				-577.86	-21%	101.17	96.38				-4.79	-5%	10.80	12.08				1.28	12%	2,868.45	2,287.08	3,543.97	-1,256.89	-35%	-581.37	-20%
SBS	2,922.80	1,980.15				-942.65	-32%	68.37	39.50				-28.87	-42%	14.13	11.33				-2.80	-20%	3,005.30	2,030.98	4,562.43	-2,531.45	-55%	-974.32	-32%
UNV	35.33	38.73				3.40	10%	80	27				-0.53	-66%	0.00	0.13				0.13	-	36.13	39.13	55.96	-16.83	-30%	3.00	8%
Total	9,428.14	6,837.77				-2,590.37	-27%	432.87	329.08				-103.79	-24%	39.46	41.74				2.28	6%	9,900.47	7,208.59	14,425.02	-7,216.43	-50%	-2,691.88	-27%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10			-100.0%		283.62	869.58	856.19			3.87	82.27	51.41			2,037.85	16,406.93	15,428.78		
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%					0.0%	0.7%	5.9%			81.7%	-3.1%	8.0%			0.0%	0.0%	0.2%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 02/20/2014 to 02/19/2015 — 64 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	0	0	23	-23	-100%	0	-	0	0	0	0	-	0	-	2	1	25	-24	-96%	-1	-50%
LD Transfer	1	0	4	-4	-100%	-1	-100%	0	0	39	-39	-100%	0	-	0	0	0	0	-	0	-	1	0	43	-43	-100%	-1	-100%
UD Transfer	2	1	10	-9	-90%	-1	-50%	2	0	13	-13	-100%	-2	-100%	0	0	0	0	-	0	-	4	1	23	-22	-96%	-3	-75%
PostBac	0	1	10	-9	-90%	1	-	0	0	1	-1	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	11	-10	-91%	1	-
PostBac Cr	2	0	17	-17	-100%	-2	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	0	17	-17	-100%	-2	-100%
Masters	16	19	66	-47	-71%	3	19%	0	3	29	-26	-89%	3	-	1	0	2	-2	-100%	-1	-100%	17	22	96	-74	-77%	5	29%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	23	22	109	-87	-80%	-1	-4%	2	3	104	-101	-97%	1	50%	1	0	2	-2	-100%	-1	-100%	26	25	215	-190	-88%	-1	-4%
Continue/Return																												
Freshmen	932	1,065	2,337	-1,272	-54%	133	14%	15	8	107	-99	-93%	-7	-47%	7	6	4	2	58%	-1	-14%	954	1,079	2,448	-1,369	-56%	125	13%
Sophomores	985	601	2,328	-1,727	-74%	-384	-39%	86	40	110	-70	-64%	-46	-53%	4	6	2	4	217%	2	50%	1,075	647	2,440	-1,793	-73%	-428	-40%
Juniors	3,155	1,062	3,286	-2,224	-68%	-2,093	-66%	121	46	169	-123	-73%	-75	-62%	7	4	5	-1	-16%	-3	-43%	3,283	1,112	3,460	-2,348	-68%	-2,171	-66%
Seniors	4,443	2,886	5,650	-2,764	-49%	-1,557	-35%	135	99	204	-105	-51%	-36	-27%	5	8	8	0	6%	3	60%	4,583	2,993	5,862	-2,869	-49%	-1,590	-35%
PostBac	77	4	113	-109	-96%	-73	-95%	5	0	6	-6	-100%	-5	-100%	0	0	2	-2	-100%	0	-	82	4	121	-117	-97%	-78	-95%
PostBac Cr	118	3	279	-276	-99%	-115	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	118	3	279	-276	-99%	-115	-97%
Masters	799	496	1,400	-904	-65%	-303	-38%	106	76	184	-108	-59%	-30	-28%	8	3	16	-13	-81%	-5	-63%	913	575	1,599	-1,024	-64%	-338	-37%
Doctoral	45	1	51	-50	-98%	-44	-98%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	1	51	-50	-98%	-44	-98%
Return fr Absence	3	0	29	-29	-100%	-3	-100%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	3	0	32	-32	-100%	-3	-100%
Transitory	0	1	76	-75	-99%	1	-	15	5	24	-19	-79%	-10	-67%	10	13	22	-9	-42%	3	30%	25	19	122	-103	-84%	-6	-24%
Total	10,557	6,119	15,550	-9,431	-61%	-4,438	-42%	483	274	805	-531	-66%	-209	-43%	41	40	60	-20	-34%	-1	-2%	11,081	6,433	16,415	-9,982	-61%	-4,648	-42%
Total Headcount	10,580	6,141	15,659	-9,518	-61%	-4,439	-42%	485	277	909	-632	-70%	-208	-43%	42	40	62	-22	-36%	-2	-5%	11,107	6,458	16,630	-10,172	-61%	-4,649	-42%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	0.00	0.00	20.30	-20.30	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.93	0.80	22.03	-21.23	-96%	-1.13	-59%
Freshmen	908.73	1,052.40	2,026.96	-974.56	-48%	143.67	16%	15.26	7.86	101.16	-93.30	-92%	-7.40	-48%	7.20	6.26	3.13	3.13	100%	-1	-13%	931.19	1,066.52	2,131.25	-1,064.73	-50%	135.33	15%
Sophomores	943.13	582.47	2,018.94	-1,436.47	-71%	-360.66	-38%	79.07	38.47	125.74	-87.27	-69%	-40.60	-51%	4.27	6.33	1.56	4.77	305%	2	48%	1,026.47	627.27	2,146.24	-1,518.97	-71%	-399.20	-39%
Juniors	2,865.93	1,016.87	2,856.28	-1,839.41	-64%	-1,849.06	-65%	110.40	42.13	159.15	-117.02	-74%	-68.27	-62%	6.67	4.33	3.91	0.42	11%	-2	-35%	2,983.00	1,063.33	3,019.34	-1,956.01	-65%	-1,919.67	-64%
Seniors	3,798.07	2,487.73	4,896.01	-2,408.28	-49%	-1,310.34	-35%	120.47	91.40	182.20	-90.80	-50%	-29.07	-24%	4.20	7.53	6.25	1.28	20%	3	79%	3,922.74	2,586.66	5,084.46	-2,497.80	-49%	-1,336.08	-34%
PostBac	46.00	3.60	106.67	-103.07	-97%	-42.40	-92%	3.20	0.00	5.57	-5.57	-100%	-3.20	-100%	0.00	0.00	1.98	-1.98	-100%	0	-	49.20	3.60	114.22	-110.62	-97%	-45.60	-93%
PostBac Cr	96.06	1.73	256.19	-254.46	-99%	-94.33	-98%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	96.06	1.73	256.19	-254.46	-99%	-94.33	-98%
Masters	596.00	375.00	1,269.83	-894.83	-70%	-221.00	-37%	82.33	63.67	188.17	-124.50	-66%	-18.66	-23%	7.33	2.33	14.52	-12.19	-84%	-5	-68%	685.66	441.00	1,472.52	-1,031.52	-70%	-244.66	-36%
Doctoral	27.83	1.33	44.55	-43.22	-97%	-26.50	-95%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	27.83	1.33	44.55	-43.22	-97%	-26.50	-95%
Return fr Absence	1.73	0.00	25.13	-25.13	-100%	-1.73	-100%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	1.73	0.00	27.78	-27.78	-100%	-1.73	-100%
Transitory	0.00	1.13	65.85	-64.72	-98%	1.13	-	12.67	4.47	22.17	-17.70	-80%	-8.20	-65%	8.73	10.27	18.42	-8.15	-44%	2	18%	21.40	15.87	106.45	-90.58	-85%	-5.53	-26%
Total FTES	9,285.41	5,523.06	13,568.14	-8,045.08	-59%	-3,762.35	-41%	423.40	248.00	805.46	-557.46	-69%	-175.40	-41%	38.40	37.05	51.41	-14.36	-28%	-1	-4%	9,747.21	5,808.11	14,425.02	-8,616.91	-60%	-3,939.10	-40%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	-	-	13.24	-	-	-	-	-	-	-	-	-	-	-	14.48	12.00	13.22	-1.22	-9%	-2.48	-17.1%
Freshmen	14.63	14.82	13.00	1.83	14%	0.20	1.4%	14.03	14.23	13.37	0.86	6%	0.19	1.4%	14.06	13.05	12.37	0.68	5%	-1.01	-7.2%	14.60	14.79	13.01	1.78	14%	0.19	1.3%
Sophomores	14.35	14.54	13.00	1.54	12%	0.19	1.3%	13.79	14.43	13.26	1.17	9%	0.63	4.6%	16.01	15.83	12.37	3.45	28%	-0.19	-1.2%	14.31	14.54	13.01	1.53	12%	0.23	1.6%
Juniors	13.62	14.36	13.00	1.37	11%	0.74	5.4%	13.45	13.74	13.28	0.46	3%	0.29	2.1%	14.29	16.24	12.37	3.87	31%	1.94	13.6%	13.62	14.34	13.01	1.33	10%	0.73	5.3%
Seniors	12.82	12.93	13.00	-0.07	-1%	0.11	0.8%	13.39	13.85	13.27	0.58	4%	0.46	3.5%	12.60	14.12	12.37	1.75	14%	1.52	12.1%	12.84	12.96	13.01	-0.05	0%	0.12	1.0%
PostBac	8.96	10.80	13.00	-2.20	-17%	1.84	20.5%	9.60	-	13.53	-	-	-	-	-	-	12.37	-	-	-	-	9.00	10.80	13.01	-2.21	-17%	1.80	20.0%
PostBac Cr	11.94	8.65	13.00	-4.35	-33%	-3.29	-27.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.94	8.65	13.00	-4.35	-33%	-3.29	-27.6%
Masters	8.77	8.74	10.40	-1.66	-16%	-0.04	-0.4%	9.32	9.67	10.65	-0.98	-9%	0.35	3.8%	9.77	9.32	9.90	-0.58	-6%	-0.45	-4.6%	8.85	8.86	10.42	-1.56	-15%	0.02	0.2%
Doctoral	7.42	15.96	10.40	5.56	53%	8.54	115.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.42	15.96	10.40	5.56	53%	8.54	115.1%
Total	12.99	13.31	12.74	0.56	4%	0.32	2.5%	12.59	12.74	12.67	0.07	1%	0.15	1.2%	13.19	13.72	11.63	2.09	18%	0.53	4.0%	12.97	13.29	12.74	0.55	4%	0.31	2.4%
FTES College of Disc																												
A&L	1,847.18	1,134.12				-713.06	-39%	74.93	36.87				-38.06	-51%	8.40	9.93				1.53	18%	1,930.51	1,180.92	3,357.62	-2,176.70	-65%	-749.59	-39%
BPA	1,393.03	781.40				-611.63	-44%	175.80	99.93				-75.87	-43%	4.33	5.07				0.74	17%	1,573.16	886.40	1,920.33	-1,033.93	-54%	-686.76	-44%
Educ	410.22	193.27				-216.95	-53%	5.53	6.60				1.07	19%	1.27	0.93				-0.34	-27%	417.02	200.80	984.72	-783.92	-80%	-216.22	-52%
NSci	2,723.27	1,764.60				-958.67	-35%	98.23	74.97				-23.26	-24%	10.53	10.00				-0.53	-5%	2,832.03	1,849.57	3,543.97	-1,694.40	-48%	-982.46	-35%
SBS	2,877.27	1,614.68				-1,262.59	-44%	68.10	29.37				-38.73	-57%	13.87	11.00				-2.87	-21%	2,959.24	1,655.05	4,562.43	-2,907.38	-64%	-1,304.19	-44%
UNV	34.47	35.00				0.53	2%	.80	27				-0.53	-66%	0.00	0.13				0.13	-	35.27	35.40	55.96	-20.56	-37%	0.13	0%
Total	9,285.44	5,523.07				-3,762.37	-41%	423.39	248.01				-175.38	-41%	38.40	37.06				-1.34	-3%	9,747.23	5,808.14	14,425.02	-8,616.88	-60%	-3,939.09	-40%

College targets Spring 2015 include PDC with approx breakdown: AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10					283.62	869.58	856.19			3.87	82.27	51.41			2,037.85	16,406.93	15,428.78		
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%			-100.0%		0.0%	0.7%	5.9%			81.7%	-3.1%	8.0%			0.0%	0.0%	0.2%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 02/19/2014 to 02/18/2015 — 65 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2	-1	-50%	-1	-50%	0	0	23	-23	-100%	0	-	0	0	0	0	-	0	-	2	1	25	-24	-96%	-1	-50%
LD Transfer	0	0	4	-4	-100%	0	-	0	0	39	-39	-100%	0	-	0	0	0	0	-	0	-	0	0	43	-43	-100%	0	-
UD Transfer	2	0	10	-10	-100%	-2	-100%	1	0	13	-13	-100%	-1	-100%	0	0	0	0	-	0	-	3	0	23	-23	-100%	-3	-100%
PostBac	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	11	-11	-100%	0	-
PostBac Cr	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Masters	15	1	66	-65	-98%	-14	-93%	0	0	29	-29	-100%	0	-	1	0	2	-2	-100%	-1	-100%	16	1	96	-95	-99%	-15	-94%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	20	2	109	-107	-98%	-18	-90%	1	0	104	-104	-100%	-1	-100%	1	0	2	-2	-100%	-1	-100%	22	2	215	-213	-99%	-20	-91%
Continue/Return																												
Freshmen	921	972	2,337	-1,365	-58%	51	6%	15	6	107	-101	-94%	-9	-60%	7	6	4	2	58%	-1	-14%	943	984	2,448	-1,464	-60%	41	4%
Sophomores	845	560	2,328	-1,768	-76%	-285	-34%	79	37	110	-73	-66%	-42	-53%	4	4	2	2	111%	0	0%	928	601	2,440	-1,839	-75%	-327	-35%
Juniors	2,457	680	3,286	-2,606	-79%	-1,777	-72%	96	26	169	-143	-85%	-70	-73%	6	4	5	-1	-16%	-2	-33%	2,559	710	3,460	-2,750	-79%	-1,849	-72%
Seniors	4,406	1,787	5,650	-3,863	-68%	-2,619	-59%	135	62	204	-142	-70%	-73	-54%	5	4	8	-4	-47%	-1	-20%	4,546	1,853	5,862	-4,009	-68%	-2,693	-59%
PostBac	69	3	113	-110	-97%	-66	-96%	4	0	6	-6	-100%	-4	-100%	0	0	2	-2	-100%	0	-	73	3	121	-118	-98%	-70	-96%
PostBac Cr	88	1	279	-278	-100%	-87	-99%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	88	1	279	-278	-100%	-87	-99%
Masters	758	29	1,400	-1,371	-98%	-729	-96%	97	3	184	-181	-98%	-94	-97%	8	0	16	-16	-100%	-8	-100%	863	32	1,599	-1,567	-98%	-831	-96%
Doctoral	45	0	51	-51	-100%	-45	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	0	51	-51	-100%	-45	-100%
Return fr Absence	2	0	29	-29	-100%	-2	-100%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	2	0	32	-32	-100%	-2	-100%
Transitory	0	1	76	-75	-99%	1	-	13	4	24	-20	-83%	-9	-69%	6	12	22	-10	-46%	6	100%	19	17	122	-105	-86%	-2	-11%
Total	9,591	4,033	15,550	-11,517	-74%	-5,558	-58%	439	138	805	-667	-83%	-301	-69%	36	30	60	-30	-50%	-6	-17%	10,066	4,201	16,415	-12,214	-74%	-5,865	-58%
Total Headcount	9,611	4,035	15,659	-11,624	-74%	-5,576	-58%	440	138	909	-771	-85%	-302	-69%	37	30	62	-32	-52%	-7	-19%	10,088	4,203	16,630	-12,427	-75%	-5,885	-58%
FTES All Students																												
FT Freshmen	1.93	0.80	1.73	-0.93	-54%	-1.13	-59%	0.00	0.00	20.30	-20.30	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.93	0.80	22.03	-21.23	-96%	-1.13	-59%
Freshmen	898.47	955.34	2,026.96	-1,071.62	-53%	56.87	6%	15.14	6.00	101.16	-95.16	-94%	-9.14	-60%	7.20	6.27	3.13	3.14	101%	-1	-13%	920.81	967.61	2,131.25	-1,163.64	-55%	46.80	5%
Sophomores	809.87	540.27	2,018.94	-1,478.67	-73%	-269.60	-33%	73.53	35.47	125.74	-90.27	-72%	-38.06	-52%	4.27	4.13	1.56	2.57	164%	0	-3%	887.67	579.87	2,146.24	-1,566.37	-73%	-307.80	-35%
Juniors	2,259.53	652.40	2,856.28	-2,203.88	-77%	-1,607.13	-71%	93.40	22.80	159.15	-136.35	-86%	-70.60	-76%	5.87	4.33	3.91	0.42	11%	-2	-26%	2,358.80	679.53	3,019.34	-2,339.81	-77%	-1,679.27	-71%
Seniors	3,761.73	1,519.20	4,896.01	-3,376.81	-69%	-2,242.53	-60%	119.67	58.67	182.20	-123.53	-68%	-61.00	-51%	4.20	4.13	6.25	-2.12	-34%	0	-2%	3,885.60	1,582.00	5,084.46	-3,502.46	-69%	-2,303.60	-59%
PostBac	42.13	2.00	106.67	-104.67	-98%	-40.13	-95%	2.40	0.00	5.57	-5.57	-100%	-2.40	-100%	0.00	0.00	1.98	-1.98	-100%	0	-	44.53	2.00	114.22	-112.22	-98%	-42.53	-96%
PostBac Cr	65.87	0.67	256.19	-255.52	-100%	-65.20	-99%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	65.87	0.67	256.19	-255.52	-100%	-65.20	-99%
Masters	561.25	22.50	1,269.83	-1,247.33	-98%	-538.75	-96%	77.33	2.67	188.17	-185.50	-99%	-74.66	-97%	7.00	0.00	14.52	-14.52	-100%	-7	-100%	645.58	25.17	1,472.52	-1,447.35	-98%	-620.41	-96%
Doctoral	27.83	0.00	44.55	-44.55	-100%	-27.83	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	27.83	0.00	44.55	-44.55	-100%	-27.83	-100%
Return fr Absence	1.20	0.00	25.13	-25.13	-100%	-1.20	-100%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	1.20	0.00	27.78	-27.78	-100%	-1.20	-100%
Transitory	0.00	1.13	65.85	-64.72	-98%	1.13	-	11.33	3.53	22.17	-18.64	-84%	-7.80	-69%	4.93	9.20	18.42	-9.22	-50%	4	87%	16.26	13.86	106.45	-92.59	-87%	-2.40	-15%
Total FTES	8,429.81	3,694.31	13,568.14	-9,873.83	-73%	-4,735.50	-56%	392.80	129.14	805.46	-676.32	-84%	-263.66	-67%	33.47	28.06	51.41	-23.35	-45%	-5	-16%	8,856.08	3,851.51	14,425.02	-10,573.51	-73%	-5,004.57	-57%
Mean Unit Load																												
FT Freshmen	14.48	12.00	13.00	-1.00	-8%	-2.48	-17.1%	-	-	13.24	-	-	-	-	-	-	-	-	-	-	-	14.48	12.00	13.22	-1.22	-9%	-2.48	-17.1%
Freshmen	14.63	14.75	13.00	1.75	13%	0.11	0.8%	14.18	14.30	13.37	0.93	7%	0.11	0.8%	14.00	12.89	12.37	0.52	4%	-1.10	-7.9%	14.61	14.71	13.01	1.70	13%	0.10	0.7%
Sophomores	14.38	14.47	13.00	1.47	11%	0.10	0.7%	13.96	14.38	13.26	1.12	8%	0.42	3.0%	16.01	15.49	12.37	3.12	25%	-0.53	-3.3%	14.35	14.47	13.01	1.46	11%	0.12	0.9%
Juniors	13.79	14.39	13.00	1.39	11%	0.60	4.4%	14.44	13.15	13.28	-0.12	-1%	-1.29	-8.9%	14.68	16.24	12.37	3.87	31%	1.56	10.6%	13.82	14.36	13.01	1.35	10%	0.54	3.9%
Seniors	12.80	12.75	13.00	-0.25	-2%	-0.05	-0.4%	13.30	14.19	13.27	0.92	7%	0.90	6.8%	12.60	15.49	12.37	3.12	25%	2.89	22.9%	12.82	12.81	13.01	-0.20	-2%	-0.01	-0.1%
PostBac	9.16	10.00	13.00	-3.00	-23%	0.84	9.2%	9.00	-	13.53	-	-	-	-	-	-	12.37	-	-	-	-	9.15	10.00	13.01	-3.01	-23%	0.85	9.3%
PostBac Cr	11.07	10.05	13.00	-2.95	-23%	-1.02	-9.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.07	10.05	13.00	-2.95	-23%	-1.02	-9.2%
Masters	8.71	9.00	10.40	-1.40	-13%	0.29	3.3%	9.57	10.68	10.65	0.03	0%	1.11	11.6%	9.33	-	9.90	-	-	-	-	8.81	9.15	10.42	-1.27	-12%	0.34	3.9%
Doctoral	7.42	-	10.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.42	-	10.40	-	-	-	-
Total	12.97	13.72	12.74	0.97	8%	0.74	5.7%	12.86	13.98	12.67	1.30	10%	1.12	8.7%	13.00	14.03	11.63	2.40	21%	1.03	7.9%	12.97	13.73	12.74	0.99	8%	0.76	5.9%
FTES College of Disc																												
A&L	1,651.65	855.28				-796.37	-48%	68.73	26.47				-42.26	-61%	6.73	8.13				1.40	21%	1,727.11	889.88	3,357.62	-2,467.74	-73%	-837.23	-48%
BPA	1,281.70	397.53				-884.17	-69%	169.40	47.53				-121.87	-72%	3.80	3.33				-0.47	-12%	1,454.90	448.39	1,920.33	-1,471.94	-77%	-1,006.51	-69%
Educ	366.28	55.27				-311.01	-85%	4.53	27				-4.26	-94%	1.27	0.27				-1.00	-79%	372.08	55.81	984.72	-928.91	-94%	-316.27	-85%
NSci	2,539.95	1,225.60				-1,314.35	-52%	89.23	37.93				-51.30	-57%	10.53	7.93				-2.60	-25%	2,639.71	1,271.46	3,543.97	-2,272.51	-64%	-1,368.25	-52%
SBS	2,555.90	1,130.48				-1,425.42	-56%	60.10	16.93				-43.17	-72%	11.13	8.40				-2.73	-25%	2,627.13	1,155.81	4,562.43	-3,406.62	-75%	-1,471.32	-56%
UNV	34.33	30.13				-4.20	-12%	80	00				-0.80	-100%	0.00	0.00				0.00	-	35.13	30.13	55.96	-25.83	-46%	-5.00	-14%
Total	8,429.81	3,694.29				-4,735.52	-56%	392.79	129.13				-263.66	-67%	33.46	28.06				-5.40	-16%	8,856.06	3,851.48	14,425.02	-10,573.54	-73%	-5,004.58	-57%

College targets Spring 2015 include PDC with approx breakdown:
AL 2%, BPA 4%, EDU 8%, NS 3%, SBS 4%, UNV 0%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10				283.62	869.58	856.19			3.87	82.27	51.41			2,037.85	16,406.93	15,428.78		
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%			-100.0%	0.0%	0.7%	5.9%			81.7%	-3.1%	8.0%			0.0%	0.0%	0.2%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

*13046, 13357, 13678, 13885

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 02/18/2014 to 02/17/2015 — 66 Days to Spring 2015 Census on: 4/24/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	0	2	-2	-100%	-2	-100%	0	0	23	-23	-100%	0	-	0	0	0	0	-	0	-	2	0	25	-25	-100%	-2	-100%
LD Transfer	0	0	4	-4	-100%	0	-	0	0	39	-39	-100%	0	-	0	0	0	0	-	0	-	0	0	43	-43	-100%	0	-
UD Transfer	2	1	10	-9	-90%	-1	-50%	0	0	13	-13	-100%	0	-	0	0	0	0	-	0	-	2	1	23	-22	-96%	-1	-50%
PostBac	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	11	-11	-100%	0	-
PostBac Cr	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Masters	12	0	66	-66	-100%	-12	-100%	0	0	29	-29	-100%	0	-	1	0	2	-2	-100%	-1	-100%	13	0	96	-96	-100%	-13	-100%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	16	1	109	-108	-99%	-15	-94%	0	0	104	-104	-100%	0	-	1	0	2	-2	-100%	-1	-100%	17	1	215	-214	-100%	-16	-94%
Continue/Return																												
Freshmen	914	39	2,337	-2,298	-98%	-875	-96%	15	0	107	-107	-100%	-15	-100%	7	1	4	-3	-74%	-6	-86%	936	40	2,448	-2,408	-98%	-896	-96%
Sophomores	594	41	2,328	-2,287	-98%	-553	-93%	60	2	110	-108	-98%	-58	-97%	3	0	2	-2	-100%	-3	-100%	657	43	2,440	-2,397	-98%	-614	-93%
Juniors	1,224	128	3,286	-3,158	-96%	-1,096	-90%	58	0	169	-169	-100%	-58	-100%	5	1	5	-4	-79%	-4	-80%	1,287	129	3,460	-3,331	-96%	-1,158	-90%
Seniors	4,319	1,281	5,650	-4,369	-77%	-3,038	-70%	133	40	204	-164	-80%	-93	-70%	5	1	8	-7	-87%	-4	-80%	4,457	1,322	5,862	-4,540	-77%	-3,135	-70%
PostBac	9	3	113	-110	-97%	-6	-67%	1	0	6	-6	-100%	-1	-100%	0	0	2	-2	-100%	0	-	10	3	121	-118	-98%	-7	-70%
PostBac Cr	2	0	279	-279	-100%	-2	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	0	279	-279	-100%	-2	-100%
Masters	714	23	1,400	-1,377	-98%	-691	-97%	93	2	184	-182	-99%	-91	-98%	7	0	16	-16	-100%	-7	-100%	814	25	1,599	-1,574	-98%	-789	-97%
Doctoral	0	0	51	-51	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	51	-51	-100%	0	-
Return fr Absence	1	1	29	-28	-97%	0	0%	0	0	1	-1	-100%	0	-	0	0	2	-2	-100%	0	-	1	1	32	-31	-97%	0	0%
Transitory	0	0	76	-76	-100%	0	-	13	0	24	-24	-100%	-13	-100%	6	0	22	-22	-100%	-6	-100%	19	0	122	-122	-100%	-19	-100%
Total	7,777	1,516	15,550	-14,034	-90%	-6,261	-81%	373	44	805	-761	-95%	-329	-88%	33	3	60	-57	-95%	-30	-91%	8,183	1,563	16,415	-14,852	-90%	-6,620	-81%
Total Headcount	7,793	1,517	15,659	-14,142	-90%	-6,276	-81%	373	44	909	-865	-95%	-329	-88%	34	3	62	-59	-95%	-31	-91%	8,200	1,564	16,630	-15,066	-91%	-6,636	-81%
FTES All Students																												
FT Freshmen	1.93	0.00	1.73	-1.73	-100%	-1.93	-100%	0.00	0.00	20.30	-20.30	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.93	0.00	22.03	-22.03	-100%	-1.93	-100%
Freshmen	889.13	34.47	2,026.96	-1,992.49	-98%	-854.66	-96%	15.13	0.00	101.16	-101.16	-100%	-15.13	-100%	7.20	0.93	3.13	-2.20	-70%	-6	-87%	911.46	35.40	2,131.25	-2,095.85	-98%	-876.06	-96%
Sophomores	578.40	36.40	2,018.94	-1,982.54	-98%	-542.00	-94%	55.47	2.13	125.74	-123.61	-98%	-53.34	-96%	3.33	0.00	1.56	-1.56	-100%	-3	-100%	637.20	38.53	2,146.24	-2,107.71	-98%	-598.67	-94%
Juniors	1,166.40	114.33	2,856.28	-2,741.95	-96%	-1,052.07	-90%	56.80	0.00	159.15	-159.15	-100%	-56.80	-100%	5.07	1.07	3.91	-2.84	-73%	-4	-79%	1,228.27	115.40	3,019.34	-2,903.94	-96%	-1,112.87	-91%
Seniors	3,689.53	1,064.53	4,896.01	-3,831.48	-78%	-2,625.00	-71%	117.53	36.27	182.20	-145.93	-80%	-81.26	-69%	4.20	1.07	6.25	-5.18	-83%	-3	-75%	3,811.26	1,101.87	5,084.46	-3,982.59	-78%	-2,709.39	-71%
PostBac	7.33	2.00	106.67	-104.67	-98%	-5.33	-73%	0.53	0.00	5.57	-5.57	-100%	-0.53	-100%	0.00	0.00	1.98	-1.98	-100%	0	-	7.86	2.00	114.22	-112.22	-98%	-5.86	-75%
PostBac Cr	0.93	0.00	256.19	-256.19	-100%	-0.93	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.93	0.00	256.19	-256.19	-100%	-0.93	-100%
Masters	525.25	16.67	1,269.83	-1,253.16	-99%	-508.58	-97%	74.00	1.00	188.17	-187.17	-99%	-73.00	-99%	6.67	0.00	14.52	-14.52	-100%	-7	-100%	605.92	17.67	1,472.52	-1,454.85	-99%	-588.25	-97%
Doctoral	0.00	0.00	44.55	-44.55	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	44.55	-44.55	-100%	0.00	-
Return fr Absence	0.67	0.27	25.13	-24.86	-99%	-0.40	-60%	0.00	0.00	1.00	-1.00	-100%	0.00	-	0.00	0.00	1.65	-1.65	-100%	0	-	0.67	0.27	27.78	-27.51	-99%	-0.40	-60%
Transitory	0.00	0.00	65.85	-65.85	-100%	0.00	-	11.47	0.00	22.17	-22.17	-100%	-11.47	-100%	4.93	0.00	18.42	-18.42	-100%	-5	-100%	16.40	0.00	106.45	-106.45	-100%	-16.40	-100%
Total FTES	6,859.57	1,268.67	13,568.14	-12,299.47	-91%	-5,590.90	-82%	330.93	39.40	805.46	-766.06	-95%	-291.53	-88%	31.40	3.07	51.41	-48.34	-94%	-28	-90%	7,221.90	1,311.14	14,425.02	-13,113.88	-91%	-5,910.76	-82%
Mean Unit Load																												
FT Freshmen	14.48	-	13.00	-	-	-	-	-	-	13.24	-	-	-	-	-	-	-	-	-	-	-	14.48	-	13.22	-	-	-	-
Freshmen	14.59	13.26	13.00	0.26	2%	-1.33	-9.1%	14.25	-	13.37	-	-	-	-	14.00	13.95	12.37	1.58	13%	-0.05	-0.3%	14.57	13.28	13.01	0.26	2%	-1.30	-8.9%
Sophomores	14.61	13.32	13.00	0.32	2%	-1.29	-8.8%	13.87	15.98	13.26	2.71	20%	2.11	15.2%	16.65	-	12.37	-	-	-	-	14.55	13.44	13.01	0.43	3%	-1.11	-7.6%
Juniors	14.28	13.40	13.00	0.40	3%	-0.88	-6.2%	14.69	-	13.28	-	-	-	-	15.21	16.05	12.37	3.68	30%	0.84	5.5%	14.30	13.42	13.01	0.41	3%	-0.89	-6.2%
Seniors	12.81	12.45	13.00	-0.55	-4%	-0.36	-2.8%	13.26	13.60	13.27	0.33	2%	0.35	2.6%	12.60	16.05	12.37	3.68	30%	3.45	27.4%	12.82	12.49	13.01	-0.52	-4%	-0.34	-2.6%
PostBac	12.22	10.00	13.00	-3.00	-23%	-2.22	-18.1%	7.95	-	13.53	-	-	-	-	-	-	12.37	-	-	-	-	11.81	10.00	13.01	-3.01	-23%	-1.81	-15.3%
PostBac Cr	6.98	-	13.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.98	-	13.00	-	-	-	-
Masters	8.68	8.70	10.40	-1.70	-16%	0.02	0.2%	9.55	6.00	10.65	-4.65	-44%	-3.55	-37.2%	10.01	-	9.90	-	-	-	-	8.79	8.48	10.42	-1.94	-19%	-0.31	-3.5%
Doctoral	-	-	10.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.40	-	-	-	-
Total	13.00	12.51	12.74	-0.23	-2%	-0.49	-3.8%	12.71	13.36	12.67	0.69	5%	0.65	5.1%	13.26	15.35	11.63	3.72	32%	2.09	15.7%	12.99	12.54	12.74	-0.20	-2%	-0.45	-3.4%
FTES College of Disc																												
A&L	1,346.67	199.27				-1,147.40	-85%	58.40	5.33				-53.07	-91%	6.73	0.80				-5.93	-88%	1,411.80	205.40	3,357.62	-3,152.22	-94%	-1,206.40	-85%
BPA	1,098.10	186.27				-911.83	-83%	147.07	15.07				-132.00	-90%	3.80	0.53				-3.27	-86%	1,248.97	201.87	1,920.33	-1,718.46	-89%	-1,047.10	-84%
Educ	250.40	32.07				-218.33	-87%	2.53	.00				-2.53	-100%	1.27	0.00				-1.27	-100%	254.20	32.07	984.72	-952.65	-97%	-222.13	-87%
NSci	2,120.48	371.67				-1,748.81	-82%	75.03	15.13				-59.90	-80%	10.00	0.67				-9.33	-93%	2,205.51	387.47	3,543.97	-3,156.50	-89%	-1,818.04	-82%
SBS	2,011.33	458.20				-1,553.13	-77%	47.10	3.87				-43.23	-92%	9.60	1.07				-8.53	-89%	2,068.03	463.14	4,562.43	-4,099.29	-90%	-1,604.89	-78%
UNV	32.60	21.20				-11.40	-35%	.80	.00				-0.80	-100%	0.00	0.00				0.00	-	33.40	21.20	55.96	-34.76	-62%	-12.20	-37%
Total	6,859.58	1,268.68				-5,590.90	-82%	330.93	39.40				-291.53	-88%	31.40	3.07				-28.33	-90%	7,221.91	1,311.15	14,425.02	-13,113.87	-91%	-5,910.76	-82%

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2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,752.09*	*15,463.59*	*14,548.83*	*13,568.14*	*15,110.88*	14616	3.4%	*283.62*	*863.71*	*808.30*	*805.46*	*920.37*	*2.13*	*84.93*	*47.62*	*51.41*	*62.03*	*2,037.84*	*16,412.23*	*15,404.76*	*14,425.02*	*16,093.28*
2014-15 Actual Today	1,750.36	15,455.08	14,498.10				283.62	869.58	856.19			3.87	82.27	51.41			2,037.85	16,406.93	15,428.78		
%Δ Actual/Proj 2014-15	-0.1%	-0.1%	-0.3%			-100.0%	0.0%	0.7%	5.9%			81.7%	-3.1%	8.0%			0.0%	0.0%	0.2%		

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

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