Comparing 10/13/2016 to -1 Days to Fall 2017 Census on: 10/11/2017

10/12/2017	Resident 2016	Resident 2017	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2016	Non-Resident Foreign 2017	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2016	Non-Resident USA 2017	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2016	Total 2017	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,736	2,491	2,200	291	13%	-245	-9%	44	26	32	-6	-19%	-18	-41%	10	9	6	3	50%	-1	-10%	2,790	2,526	2,238	288	13%	-264	-9%
LD Transfer	16	8	0	8	-	-8	-50%	28	56	14	42	300%	28	100%	0	1	2	-1	-50%	1	-	44	65	16	49	306%	21	48%
UD Transfer	2,463	2,185	2,200	-15	-1%	-278	-11%	59	76	67	10	14%	17	29%	16	9	7	3	38%	-7	-44%	2,538	2,270	2,273	-3	0%	-268	-11%
PostBac	13	7	13	-6	-46%	-6	-46%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	13	7	17	-10	-59%	-6	-46%
PostBac Cr	193	214	200	14	7%	21	11%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	194	214	200	14	7%	20	10%
Masters	584	526	595	-69	-12%	-58	-10%	30	42	34	8	24%	12	40%	7	13	6	7	117%	6	86%	621	581	635	-54	-9%	-40	-6%
Doctoral	27	18	15	3	20%	-9	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	27	18	15	3	20%	-9	-33%
Total	6,032	5,449	5,223	226	4%	-583	-10%	161	200	151	50	33%	39	24%	34	32	21	12	56%	-2	-6%	6,227	5,681	5,394	287	5%	-546	-9%
Continue/Return																												
Freshmen	1,716	1,669	1,776	-107	-6%	-47	-3%	69	57	76	-19	-25%	-12	-17%	2	5	1	4	639%	3	150%	1,787	1,731	1,852	-121	-7%	-56	-3%
Sophomores	2,481	2,484	2,550	-66	-3%	3	0%	84	68	78	-10	-12%	-16	-19%	2	1	1	0	-26%	-1	-50%	2,567	2,553	2,629	-76	-3%	-14	-1%
Juniors	2,553	2,762	2,662	100	4%	209	8%	111	112	120	-8	-6%	1	1%	6	5	4	1	23%	-1	-17%	2,670	2,879	2,786	93	3%	209	8%
Seniors	5,513	5,620	5,694	-74	-1%	107	2%	249	232	208	24	11%	-17	-7%	11	14	7	7	107%	3	27%	5,773	5,866	5,909	-43	-1%	93	2%
PostBac	19	16	36	-20	-56%	-3	-16%	3	2	2	0	13%	-1	-33%	0	0	0	0	-	0	-	22	18	38	-20	-52%	-4	-18%
PostBac Cr	187	186	190	-4	-2%	-1	-1%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	188	186	190	-4	-2%	-2	-1%
Masters	993	988	1,063	-75	-7%	-5	-1%	146	105	146	-41	-28%	-41	-28%	9	12	4	8	195%	3	33%	1,148	1,105	1,213	-108	-9%	-43	-4%
Doctoral	48	55	51	4	8%	7	15%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	49	55	51	4	7%	6	12%
Return fr Absence	145	136	152	-16	-11%	-9	-6%	4	3	1	2	200%	-1	-25%	2	2	0	2	-	0	0%	151	141	153	-12	-8%	-10	-7%
Transitory	131	218	154	64	42%	87	66%	25	27	56	-29	-51%	2	8%	29	18	33	-15	-46%	-11	-38%	185	263	243	20	8%	78	42%
Total	13,786	14,134	14,328	-194	-1%	348	3%	691	606	685	-79	-11%	-85	-12%	63	57	52	5	10%	-6	-10%	14,540	14,797	15,064	-267	-2%	257	2%
Total Headcount	19,818	19,583	19,551	32	0%	-235	-1%	852	806	835	-29	-3%	-46	-5%	97	89	72	17	23%	-8	-8%	20,767	20,478	20,458	20	0%	-289	-1%
FTES All Students																												
FT Freshmen	2,496.80	2,290.07	1,911.79	378.28	20%	-206.73	-8%	38.40	21.33	28.79	-7.46	-26%	-17.07	-44%	8.60	8.73	5.17	3.56	69%	0	2%	2,543.80	2,320.13	1,945.75	374.38	19%	-223.67	-9%
Freshmen	1,527.67	1,511.33	1,517.16	-5.83	0%	-16.34	-1%	68.40	64.47	70.69	-6.22	-9%	-3.93	-6%	1.80	5.53	1.01	4.52	445%	4	207%	1,597.87	1,581.33	1,588.87	-7.54	0%	-16.54	-1%
Sophomores	2,281.40	2,275.47	2,206.32	69.15	3%	-5.93	0%	94.27	106.27	78.77	27.50	35%	12.00	13%	1.33	0.87	2.46	-1.59	-65%	0	-35%	2,377.00	2,382.61	2,287.55	95.06	4%	5.61	0%
Juniors	4,105.40	4,134.54	4,215.03	-80.49	-2%	29.14	1%	161.07	149.13	149.20	-0.07	0%	-11.94	-7%	20.19	11.01	8.68	2.33	27%	-9	-45%	4,286.66	4,294.68	4,372.90	-78.22	-2%	8.02	0%
Seniors	5,080.87	5,222.67	4,938.70	283.97	6%	141.80	3%	246.47	258.40	203.72	54.68	27%	11.93	5%	10.86	12.80	6.27	6.53	104%	2	18%	5,338.20	5,493.87	5,148.68	345.19	7%	155.67	3%
PostBac	21.40	14.67	33.66	-18.99	-56%	-6.73	-31%	2.13	1.67	5.16	-3.49	-68%	-0.46	-22%	0.00	0.00	0.00	0.00	-	0	-	23.53	16.34	38.82	-22.48	-58%	-7.19	-31%
PostBac Cr	288.40	329.54	329.90	-0.36	0%	41.14	14%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.13	0.00	0.58	-0.58	-100%	-2	-100%	290.53	329.54	330.29	-0.75	0%	39.01	13%
Masters	1,218.67	1,175.16	1,432.20	-257.04	-18%	-43.51	-4%	129.75	104.50	160.95	-56.45	-35%	-25.25	-19%	10.33	17.08	8.68	8.40	97%	7	65%	1,358.75	1,296.74	1,601.82	-305.08	-19%	-62.01	-5%
Doctoral	44.50	46.75	56.84	-10.09	-18%	2.25	5%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	45.00	46.75	57.23	-10.48	-18%	1.75	4%
Return fr Absence	101.38	101.92	131.22	-29.30	-22%	0.54	1%	3.20	1.67	0.89	0.78	87%	-1.53	-48%	1.87	1.40	0.00	1.40	-	0	-25%	106.45	104.99	132.11	-27.12	-21%	-1.46	-1%
Transitory	51.13	76.60	133.83	-57.23	-43%	25.47	50%	22.60	23.73	50.79	-27.06	-53%	1.13	5%	24.00	15.93	28.74	-12.81	-45%	-8	-34%	97.73	116.26	213.36	-97.10	-46%	18.53	19%
Total FTES	17,217.62	17,178.72	16,906.63	272.09	2%	-38.90	0%	766.29	731.17	748.58	-17.41	-2%	-35.12	-5%	81.61	73.35	62.18	11.17	18%	-8	-10%	18,065.52	17,983.24	17,717.39	265.85	2%	-82.28	0%
Mean Unit Load																												
FT Freshmen	13.69	13.79	13.03	0.76	6%	0.10	0.7%	13.09	12.31	13.49	-1.19	-9%	-0.79	-6.0%	12.90	14.55	12.93	1.62	13%	1.65	12.8%	13.68	13.78	13.04	0.74	6%	0.10	0.7%
Freshmen	12.90	12.73	12.83	-0.10	-1%	-0.18	-1.4%	13.14	14.43	13.55	0.88	7%	1.29	9.9%	11.33	13.83	12.93	0.89	7%	2.49	22.0%	12.91	12.79	12.86	-0.07	-1%	-0.12	-0.9%
Sophomores	13.75	13.69	12.98	0.71	5%	-0.06	-0.4%	13.70	13.95	13.42	0.53	4%	0.25	1.8%	11.67	14.01	12.93	1.07	8%	2.34	20.1%	13.74	13.70	12.99	0.71	5%	-0.04	-0.3%
Juniors	12.97	13.22	13.00	0.22	2%	0.25	1.9%	14.34	14.62	13.44	1.18	9%	0.28	2.0%	14.22	12.76	12.93	-0.17	-1%	-1.45	-10.2%	13.03	13.27	13.02	0.25	2%	0.24	1.8%
Seniors	13.12	13.28	13.01	0.27	2%	0.16	1.2%	14.69	14.37	13.42	0.95	7%	-0.32	-2.2%	13.28	12.80	12.93	-0.13	-1%	-0.47	-3.6%	13.19	13.33	13.03	0.30	2%	0.14	1.1%
PostBac	8.45	8.23	11.27	-3.04	-27%	-0.22	-2.6%	10.65	12.53	13.43	-0.90	-7%	1.88	17.6%	-	12	12.93	-0.93	-7%	-	-	8.55	8.72	11.47	-2.76	-24%	0.16	1.9%
PostBac Cr	11.33	12.28	12.70	-0.41	-3%	0.95	8.4%	-	-	12.04	-	-	-	-	15.98	-	12.93	-	-	-	-	11.35	12.28	12.70	-0.42	-3%	0.93	8.2%
Masters	9.24	9.32	10.37	-1.05	-10%	0.07	0.8%	8.84	8.50	10.74	-2.24	-21%	-0.34	-3.9%	7.75	8.19	10.35	-2.15	-21%	0.44	5.7%	9.19	9.23	10.40	-1.18	-11%	0.04	0.4%
Doctoral	7.12	7.68	10.33	-2.65	-26%	0.56	7.9%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.11	7.68	10.34	-2.65	-26%	0.58	8.2%
Total	12.84	12.97	12.74	0.23	2%	0.13	1.0%	13.03	13.22	12.86	0.35	3%	0.19	1.4%	12.29	11.76	12.55	-0.78	-6%	-0.52	-4.3%	12.84	12.98	12.75	0.23	2%	0.13	1.0%
FTES College of Disc																												
A&L	4,016.35	4,001.72				-14.63	0%	157.30	141.42				-15.88	-10%	21.27	15.60				-5.67	-27%	4,194.92	4,158.74				-36.18	-1%
BPA	1,923.68	2,045.67				121.99	6%	334.20	319.53				-14.67	-4%	14.67	14.53				-0.14	-1%	2,272.55	2,379.73				107.18	5%
Educ	974.87	968.17				-6.70	-1%	35.67	29.53				-6.14	-17%	4.50	5.37				0.87	19%	1,015.04	1,003.07				-11.97	-1%
NSci	4,887.18	5,001.38				114.20	2%	149.27	135.72				-13.55	-9%	18.53	15.08				-3.45	-19%	5,054.98	5,152.18				97.20	2%
SBS	5,213.40	5,015.68				-197.72	-4%	84.38	104.97				20.59	24%	22.33	22.63				0.30	1%	5,320.11	5,143.28				-176.83	-3%
UNV	202.13	146.08				-56.05	-28%	5.47	.00				-5.47	-100%	0.33	0.13				-0.20	-61%	207.93	146.21				-61.72	-30%
Total	17,217.61	17,178.70				-38.91	0%	766.29	731.17				-35.12	-5%	81.63	73.34				-8.29	-10%	18,065.53	17,983.21				-82.32	0%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17178.72			5737.30			0.00	731.17			243.72	0.00	73.35			24.45	33.17	17983.24			6005.47
%Δ Actual/Proj 2017-18	-77.3%	1.6%				-62.5%		-	-2.3%				-	18.0%				-77.3%	1.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

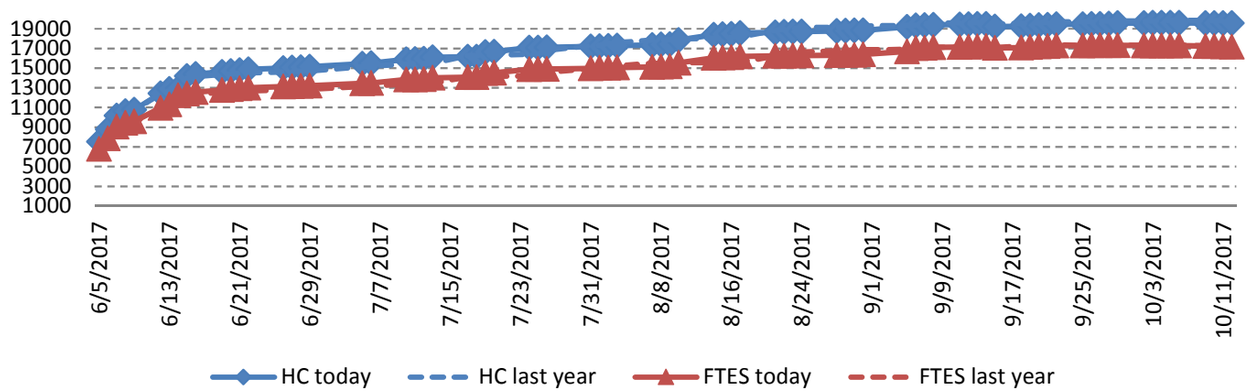
Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	625	12	1	638
PostB	14	0	0	14
PostB Cr	49	0	0	49
Masters	316	24	5	345
Doctoral	28	0	0	28
Total	1032	36	6	1074

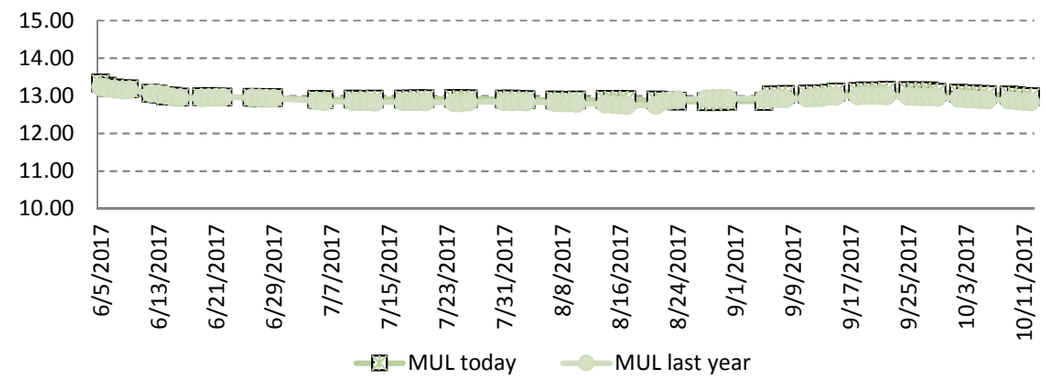
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	16920	644	58	17622
PostB	29	2	4	35
PostB Cr	358	0	0	358
Masters	1199	124	21	1344
Doctoral	45	0	0	45
Total	18551	770	83	19404

10/12/2017 -1 Days to Fall 2017 Census on: 10/11/2017

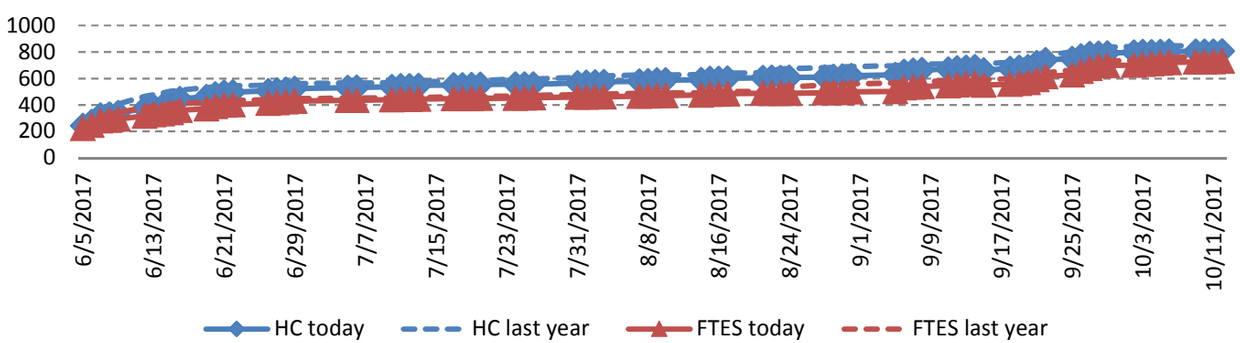
Resident Headcount & FTE



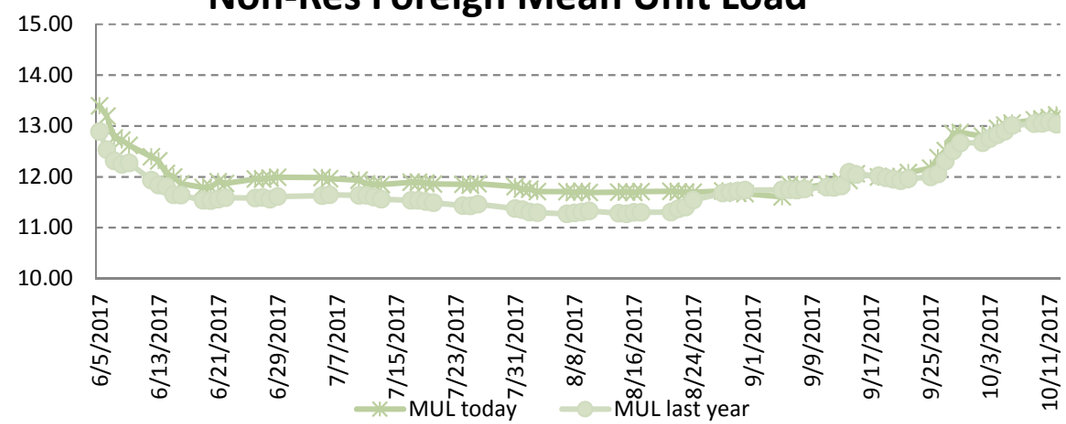
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 10/12/2016 to 10/11/2017 — 0 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,737	2,491	2,200	291	13%	-246	-9%	44	27	32	-5	-16%	-17	-39%	10	9	6	3	50%	-1	-10%	2,791	2,527	2,238	289	13%	-264	-9%
LD Transfer	16	8	0	8	-	-8	-50%	28	56	14	42	300%	28	100%	0	1	2	-1	-50%	1	-	44	65	16	49	306%	21	48%
UD Transfer	2,463	2,187	2,200	-13	-1%	-276	-11%	59	75	67	9	13%	16	27%	16	9	7	3	38%	-7	-44%	2,538	2,271	2,273	-2	0%	-267	-11%
PostBac	13	7	13	-6	-46%	-6	-46%	0	0	4	-4	-100%	0	-	0	4	0	4	-	4	-	13	11	17	-6	-35%	-2	-15%
PostBac Cr	193	214	200	14	7%	21	11%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	194	214	200	14	7%	20	10%
Masters	586	525	595	-70	-12%	-61	-10%	30	41	34	7	21%	11	37%	7	13	6	7	117%	6	86%	623	579	635	-56	-9%	-44	-7%
Doctoral	27	18	15	3	20%	-9	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	27	18	15	3	20%	-9	-33%
Total	6,035	5,450	5,223	227	4%	-585	-10%	161	199	151	49	32%	38	24%	34	36	21	16	76%	2	6%	6,230	5,685	5,394	291	5%	-545	-9%
Continue/Return																												
Freshmen	1,716	1,669	1,776	-107	-6%	-47	-3%	68	57	76	-19	-25%	-11	-16%	2	5	1	4	639%	3	150%	1,786	1,731	1,852	-121	-7%	-55	-3%
Sophomores	2,481	2,484	2,550	-66	-3%	3	0%	83	67	78	-11	-14%	-16	-19%	2	1	1	0	-26%	-1	-50%	2,566	2,552	2,629	-77	-3%	-14	-1%
Juniors	2,554	2,760	2,662	98	4%	206	8%	111	112	120	-8	-6%	1	1%	6	5	4	1	23%	-1	-17%	2,671	2,877	2,786	91	3%	206	8%
Seniors	5,514	5,614	5,694	-80	-1%	100	2%	249	232	208	24	11%	-17	-7%	11	14	7	7	107%	3	27%	5,774	5,860	5,909	-49	-1%	86	1%
PostBac	19	16	36	-20	-56%	-3	-16%	3	2	2	0	13%	-1	-33%	0	0	0	0	-	0	-	22	18	38	-20	-52%	-4	-18%
PostBac Cr	186	185	190	-5	-3%	-1	-1%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	187	185	190	-5	-3%	-2	-1%
Masters	992	987	1,063	-76	-7%	-5	-1%	143	105	146	-41	-28%	-38	-27%	9	12	4	8	195%	3	33%	1,144	1,104	1,213	-109	-9%	-40	-3%
Doctoral	48	54	51	3	6%	6	13%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	49	54	51	3	5%	5	10%
Return fr Absence	145	136	152	-16	-11%	-9	-6%	4	3	1	2	200%	-1	-25%	2	2	0	2	-	0	0%	151	141	153	-12	-8%	-10	-7%
Transitory	131	216	154	62	40%	85	65%	25	27	56	-29	-51%	2	8%	29	14	33	-19	-58%	-15	-52%	185	257	243	14	6%	72	39%
Total	13,786	14,121	14,328	-207	-1%	335	2%	686	605	685	-80	-12%	-81	-12%	63	53	52	1	3%	-10	-16%	14,535	14,779	15,064	-285	-2%	244	2%
Total Headcount	19,821	19,571	19,551	20	0%	-250	-1%	847	804	835	-31	-4%	-43	-5%	97	89	72	17	23%	-8	-8%	20,765	20,464	20,458	6	0%	-301	-1%
FTES All Students																												
FT Freshmen	2,500.80	2,289.93	1,911.79	378.14	20%	-210.87	-8%	38.40	22.00	28.79	-6.79	-24%	-16.40	-43%	8.60	8.73	5.17	3.56	69%	0	2%	2,547.80	2,320.66	1,945.75	374.91	19%	-227.14	-9%
Freshmen	1,527.67	1,512.46	1,517.16	-4.70	0%	-15.21	-1%	68.27	63.53	70.69	-7.16	-10%	-4.74	-7%	1.80	5.53	1.01	4.52	445%	4	207%	1,597.74	1,581.52	1,588.87	-7.35	0%	-16.22	-1%
Sophomores	2,283.67	2,278.80	2,206.32	72.48	3%	-4.87	0%	93.54	105.07	78.77	26.30	33%	11.53	12%	1.34	0.87	2.46	-1.59	-65%	0	-35%	2,378.55	2,384.74	2,287.55	97.19	4%	6.19	0%
Juniors	4,115.87	4,140.94	4,215.03	-74.09	-2%	25.07	1%	161.07	148.53	149.20	-0.67	0%	-12.54	-8%	19.93	11.01	8.68	2.33	27%	-9	-45%	4,296.87	4,300.48	4,372.90	-72.42	-2%	3.61	0%
Seniors	5,080.20	5,219.94	4,938.70	281.24	6%	139.74	3%	247.27	257.06	203.72	53.34	26%	9.79	4%	10.86	12.80	6.27	6.53	104%	2	18%	5,338.33	5,489.80	5,148.68	341.12	7%	151.47	3%
PostBac	21.40	14.67	33.66	-18.99	-56%	-6.73	-31%	2.13	1.67	5.16	-3.49	-68%	-0.46	-22%	0.00	3.20	0.00	3.20	-	3	-	23.53	19.54	38.82	-19.28	-50%	-3.99	-17%
PostBac Cr	284.74	329.87	329.90	-0.03	0%	45.13	16%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.13	0.00	0.58	-0.58	-100%	-2	-100%	286.87	329.87	330.29	-0.42	0%	43.00	15%
Masters	1,220.67	1,173.66	1,432.20	-258.54	-18%	-47.01	-4%	127.91	103.17	160.95	-57.78	-36%	-24.74	-19%	10.33	17.08	8.68	8.40	97%	7	65%	1,358.91	1,293.91	1,601.82	-307.91	-19%	-65.00	-5%
Doctoral	44.75	46.42	56.84	-10.42	-18%	1.67	4%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	45.25	46.42	57.23	-10.81	-19%	1.17	3%
Return fr Absence	101.32	101.92	131.22	-29.30	-22%	0.60	1%	3.20	1.67	0.89	0.78	87%	-1.53	-48%	1.87	1.40	0.00	1.40	-	0	-25%	106.39	104.99	132.11	-27.12	-21%	-1.40	-1%
Transitory	51.47	76.27	133.83	-57.56	-43%	24.80	48%	22.60	23.73	50.79	-27.06	-53%	1.13	5%	24.27	12.73	28.74	-16.01	-56%	-12	-48%	98.34	112.73	213.36	-100.63	-47%	14.39	15%
Total FTES	17,232.56	17,184.88	16,906.63	278.25	2%	-47.68	0%	764.39	726.43	748.58	-22.15	-3%	-37.96	-5%	81.63	73.35	62.18	11.17	18%	-8	-10%	18,078.58	17,984.66	17,717.39	267.27	2%	-93.92	-1%
Mean Unit Load																												
FT Freshmen	13.71	13.79	13.03	0.75	6%	0.08	0.6%	13.09	12.22	13.49	-1.27	-9%	-0.87	-6.6%	12.90	14.55	12.93	1.62	13%	1.65	12.8%	13.69	13.78	13.04	0.73	6%	0.08	0.6%
Freshmen	12.90	12.74	12.83	-0.09	-1%	-0.16	-1.3%	13.28	14.22	13.55	0.67	5%	0.94	7.1%	11.33	13.83	12.93	0.89	7%	2.49	22.0%	12.91	12.80	12.86	-0.06	0%	-0.12	-0.9%
Sophomores	13.77	13.72	12.98	0.74	6%	-0.05	-0.4%	13.73	13.92	13.42	0.49	4%	0.19	1.4%	12.12	14.01	12.93	1.07	8%	1.89	15.6%	13.76	13.73	12.99	0.73	6%	-0.03	-0.2%
Juniors	13.00	13.24	13.00	0.24	2%	0.25	1.9%	14.34	14.57	13.44	1.13	8%	0.23	1.6%	14.10	12.76	12.93	-0.17	-1%	-1.33	-9.4%	13.05	13.29	13.02	0.26	2%	0.23	1.8%
Seniors	13.12	13.28	13.01	0.27	2%	0.16	1.2%	14.74	14.35	13.42	0.93	7%	-0.39	-2.7%	13.28	12.80	12.93	-0.13	-1%	-0.47	-3.6%	13.19	13.33	13.03	0.30	2%	0.14	1.1%
PostBac	8.43	8.23	11.27	-3.04	-27%	-0.19	-2.3%	10.65	12.53	13.43	-0.90	-7%	1.88	17.6%	-	12	12.93	-0.93	-7%	-	-	8.53	8.72	11.47	-2.76	-24%	0.18	2.2%
PostBac Cr	11.21	12.33	12.70	-0.37	-3%	1.11	9.9%	-	-	12.04	-	-	-	-	15.98	-	12.93	-	-	-	-	11.24	12.33	12.70	-0.37	-3%	1.09	9.7%
Masters	9.25	9.32	10.37	-1.05	-10%	0.06	0.7%	8.87	8.45	10.74	-2.30	-21%	-0.42	-4.7%	7.75	8.19	10.35	-2.15	-21%	0.44	5.7%	9.20	9.22	10.40	-1.18	-11%	0.02	0.2%
Doctoral	7.16	7.74	10.33	-2.60	-25%	0.58	8.1%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.14	7.74	10.34	-2.60	-25%	0.59	8.3%
Total	12.85	12.98	12.74	0.24	2%	0.14	1.1%	13.08	13.17	12.86	0.30	2%	0.09	0.7%	12.29	11.76	12.55	-0.78	-6%	-0.52	-4.3%	12.86	12.99	12.75	0.24	2%	0.13	1.0%
FTES College of Disc																												
A&L	4,018.50	3,998.52				-19.98	0%	156.97	138.08				-18.89	-12%	21.27	15.60				-5.67	-27%	4,196.74	4,152.20				-44.54	-1%
BPA	1,928.08	2,050.60				122.52	6%	333.87	318.07				-15.80	-5%	14.67	14.53				-0.14	-1%	2,276.62	2,383.20				106.58	5%
Educ	971.62	969.20				-2.42	0%	35.40	29.80				-5.60	-16%	4.50	5.37				0.87	19%	1,011.52	1,004.37				-7.15	-1%
NSci	4,895.65	5,010.52				114.87	2%	148.30	136.32				-11.98	-8%	18.27	15.08				-3.19	-17%	5,062.22	5,161.92				99.70	2%
SBS	5,216.35	5,021.95				-194.40	-4%	84.38	104.17				19.79	23%	22.60	22.63				0.03	0%	5,323.33	5,148.75				-174.58	-3%
UNV	202.33	134.08				-68.25	-34%	5.47	.00				-5.47	-100%	0.33	0.13				-0.20	-61%	208.13	134.21				-73.92	-36%
Total	17,232.53	17,184.87				-47.66	0%	764.39	726.44				-37.95	-5%	81.64	73.34				-8.30	-10%	18,078.56	17,984.65				-93.91	-1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17184.88			5739.35			0.00	726.43			242.14	0.00	73.35			24.45	33.17	17984.66			6005.94
%Δ Actual/Proj 2017-18	-77.3%	1.6%				-62.5%		-	-3.0%				-	18.0%				-77.3%	1.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/11/2016 to 10/10/2017 — 1 Days to Fall 2017 Census on: 10/11/2017

	Resident 2016	Resident 2017	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2016	Non-Resident Foreign 2017	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2016	Non-Resident USA 2017	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2016	Total 2017	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,739	2,490	2,200	290	13%	-249	-9%	44	27	32	-5	-16%	-17	-39%	10	9	6	3	50%	-1	-10%	2,793	2,526	2,238	288	13%	-267	-10%
LD Transfer	16	8	0	8	-	-8	-50%	28	56	14	42	300%	28	100%	0	2	2	0	0%	2	-	44	66	16	50	313%	22	50%
UD Transfer	2,464	2,188	2,200	-12	-1%	-276	-11%	60	75	67	9	13%	15	25%	16	9	7	3	38%	-7	-44%	2,540	2,272	2,273	-1	0%	-268	-11%
PostBac	13	7	13	-6	-46%	-6	-46%	0	0	4	-4	-100%	0	-	0	4	0	4	-	4	-	13	11	17	-6	-35%	-2	-15%
PostBac Cr	194	214	200	14	7%	20	10%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	195	214	200	14	7%	19	10%
Masters	588	524	595	-71	-12%	-64	-11%	30	42	34	8	24%	12	40%	7	13	6	7	117%	6	86%	625	579	635	-56	-9%	-46	-7%
Doctoral	26	18	15	3	20%	-8	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	26	18	15	3	20%	-8	-31%
Total	6,040	5,449	5,223	226	4%	-591	-10%	162	200	151	50	33%	38	23%	34	37	21	17	80%	3	9%	6,236	5,686	5,394	292	5%	-550	-9%
Continue/Return																												
Freshmen	1,717	1,670	1,776	-106	-6%	-47	-3%	67	57	76	-19	-25%	-10	-15%	2	5	1	4	639%	3	150%	1,786	1,732	1,852	-120	-6%	-54	-3%
Sophomores	2,481	2,486	2,550	-64	-3%	5	0%	83	67	78	-11	-14%	-16	-19%	2	1	1	0	-26%	-1	-50%	2,566	2,554	2,629	-75	-3%	-12	0%
Juniors	2,553	2,765	2,662	103	4%	212	8%	111	112	120	-8	-6%	1	1%	6	5	4	1	23%	-1	-17%	2,670	2,882	2,786	96	3%	212	8%
Seniors	5,512	5,612	5,694	-82	-1%	100	2%	249	231	208	23	11%	-18	-7%	11	14	7	7	107%	3	27%	5,772	5,857	5,909	-52	-1%	85	1%
PostBac	20	16	36	-20	-56%	-4	-20%	3	2	2	0	13%	-1	-33%	0	0	0	0	-	0	-	23	18	38	-20	-52%	-5	-22%
PostBac Cr	185	185	190	-5	-3%	0	0%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	186	185	190	-5	-3%	-1	-1%
Masters	992	988	1,063	-75	-7%	-4	0%	143	105	146	-41	-28%	-38	-27%	9	12	4	8	195%	3	33%	1,144	1,105	1,213	-108	-9%	-39	-3%
Doctoral	46	55	51	4	8%	9	20%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	47	55	51	4	7%	8	17%
Return fr Absence	146	136	152	-16	-11%	-10	-7%	4	3	1	2	200%	-1	-25%	2	2	0	2	-	0	0%	152	141	153	-12	-8%	-11	-7%
Transitory	131	216	154	62	40%	85	65%	25	27	56	-29	-51%	2	8%	28	14	33	-19	-58%	-14	-50%	184	257	243	14	6%	73	40%
Total	13,783	14,129	14,328	-199	-1%	346	3%	685	604	685	-81	-12%	-81	-12%	62	53	52	1	3%	-9	-15%	14,530	14,786	15,064	-278	-2%	256	2%
Total Headcount	19,823	19,578	19,551	27	0%	-245	-1%	847	804	835	-31	-4%	-43	-5%	96	90	72	18	25%	-6	-6%	20,766	20,472	20,458	14	0%	-294	-1%
FTES All Students																												
FT Freshmen	2,502.13	2,290.40	1,911.79	378.61	20%	-211.73	-8%	38.13	22.00	28.79	-6.79	-24%	-16.13	-42%	8.60	8.73	5.17	3.56	69%	0	2%	2,548.86	2,321.13	1,945.75	375.38	19%	-227.73	-9%
Freshmen	1,533.20	1,515.80	1,517.16	-1.36	0%	-17.40	-1%	66.67	63.80	70.69	-6.89	-10%	-2.87	-4%	1.80	5.53	1.01	4.52	445%	4	207%	1,601.67	1,585.13	1,588.87	-3.74	0%	-16.54	-1%
Sophomores	2,286.34	2,283.74	2,206.32	77.42	4%	-2.60	0%	93.21	104.40	78.77	25.63	33%	11.19	12%	1.34	1.93	2.46	-0.53	-22%	1	44%	2,380.89	2,390.07	2,287.55	102.52	4%	9.18	0%
Juniors	4,123.53	4,151.81	4,215.03	-63.22	-1%	28.28	1%	162.20	148.27	149.20	-0.93	-1%	-13.93	-9%	19.93	11.01	8.68	2.33	27%	-9	-45%	4,305.66	4,311.09	4,372.90	-61.81	-1%	5.43	0%
Seniors	5,087.87	5,228.01	4,938.70	289.31	6%	140.14	3%	247.20	254.80	203.72	51.08	25%	7.60	3%	10.86	12.80	6.27	6.53	104%	2	18%	5,345.93	5,495.61	5,148.68	346.93	7%	149.68	3%
PostBac	22.40	14.40	33.66	-19.26	-57%	-8.00	-36%	2.13	1.67	5.16	-3.49	-68%	-0.46	-22%	0.00	3.20	0.00	3.20	-	3	-	24.53	19.27	38.82	-19.55	-50%	-5.26	-21%
PostBac Cr	286.34	330.33	329.90	0.43	0%	43.99	15%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.13	0.00	0.58	-0.58	-100%	-2	-100%	288.47	330.33	330.29	0.04	0%	41.86	15%
Masters	1,221.92	1,174.83	1,432.20	-257.37	-18%	-47.09	-4%	127.08	104.50	160.95	-56.45	-35%	-22.58	-18%	10.33	17.08	8.68	8.40	97%	7	65%	1,359.33	1,296.41	1,601.82	-305.41	-19%	-62.92	-5%
Doctoral	43.17	46.92	56.84	-9.92	-17%	3.75	9%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	43.67	46.92	57.23	-10.31	-18%	3.25	7%
Return fr Absence	102.25	102.18	131.22	-29.04	-22%	-0.07	0%	3.20	1.67	0.89	0.78	87%	-1.53	-48%	1.87	1.40	0.00	1.40	-	0	-25%	107.32	105.25	132.11	-26.86	-20%	-2.07	-2%
Transitory	51.53	76.27	133.83	-57.56	-43%	24.74	48%	22.60	23.93	50.79	-26.86	-53%	1.33	6%	23.87	12.73	28.74	-16.01	-56%	-11	-47%	98.00	112.93	213.36	-100.43	-47%	14.93	15%
Total FTES	17,260.68	17,214.69	16,906.63	308.06	2%	-45.99	0%	762.42	725.04	748.58	-23.54	-3%	-37.38	-5%	81.23	74.41	62.18	12.23	20%	-7	-8%	18,104.33	18,014.14	17,717.39	296.75	2%	-90.19	0%
Mean Unit Load																												
FT Freshmen	13.70	13.80	13.03	0.76	6%	0.09	0.7%	13.00	12.22	13.49	-1.27	-9%	-0.78	-6.0%	12.90	14.55	12.93	1.62	13%	1.65	12.8%	13.69	13.78	13.04	0.74	6%	0.09	0.7%
Freshmen	12.94	12.76	12.83	-0.07	-1%	-0.18	-1.4%	13.14	14.28	13.55	0.73	5%	1.14	8.7%	12.00	13.83	12.93	0.89	7%	1.83	15.2%	12.95	12.82	12.86	-0.04	0%	-0.13	-1.0%
Sophomores	13.78	13.74	12.98	0.76	6%	-0.05	-0.4%	13.69	13.83	13.42	0.41	3%	0.15	1.1%	12.12	14.22	12.93	1.28	10%	2.10	17.3%	13.77	13.74	12.99	0.75	6%	-0.03	-0.2%
Juniors	13.02	13.26	13.00	0.26	2%	0.24	1.8%	14.35	14.56	13.44	1.12	8%	0.21	1.4%	14.10	12.76	12.93	-0.17	-1%	-1.33	-9.4%	13.08	13.30	13.02	0.28	2%	0.23	1.7%
Seniors	13.15	13.31	13.01	0.30	2%	0.16	1.2%	14.74	14.28	13.42	0.86	6%	-0.46	-3.1%	13.28	12.80	12.93	-0.13	-1%	-0.47	-3.6%	13.21	13.35	13.03	0.32	2%	0.14	1.0%
PostBac	8.53	8.14	11.27	-3.14	-28%	-0.39	-4.6%	10.65	12.53	13.43	-0.90	-7%	1.88	17.6%	-	12	12.93	-0.93	-7%	-	-	8.63	8.63	11.47	-2.84	-25%	0.00	0.0%
PostBac Cr	11.27	12.36	12.70	-0.33	-3%	1.09	9.7%	-	-	12.04	-	-	-	-	15.98	-	12.93	-	-	-	-	11.30	12.36	12.70	-0.33	-3%	1.06	9.4%
Masters	9.25	9.33	10.37	-1.04	-10%	0.08	0.8%	8.81	8.50	10.74	-2.24	-21%	-0.31	-3.5%	7.75	8.19	10.35	-2.15	-21%	0.44	5.7%	9.19	9.24	10.40	-1.17	-11%	0.04	0.5%
Doctoral	7.20	7.71	10.33	-2.62	-25%	0.52	7.2%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.18	7.71	10.34	-2.62	-25%	0.53	7.4%
Total	12.87	13.00	12.74	0.26	2%	0.13	1.0%	13.05	13.14	12.86	0.27	2%	0.09	0.7%	12.35	11.81	12.55	-0.74	-6%	-0.54	-4.4%	12.87	13.00	12.75	0.26	2%	0.13	1.0%
FTES College of Disc																												
A&L	4,023.83	4,005.62				-18.21	0%	154.90	137.48				-17.42	-11%	21.27	15.60				-5.67	-27%	4,200.00	4,158.70				-41.30	-1%
BPA	1,933.95	2,057.87				123.92	6%	333.60	318.20				-15.40	-5%	14.67	14.53				-0.14	-1%	2,282.22	2,390.60				108.38	5%
Educ	974.93	970.20				-4.73	0%	35.40	30.13				-5.27	-15%	4.50	5.37				0.87	19%	1,014.83	1,005.70				-9.13	-1%
NSci	4,902.70	5,018.58				115.88	2%	148.87	135.85				-13.02	-9%	17.87	15.62				-2.25	-13%	5,069.44	5,170.05				100.61	2%
SBS	5,222.92	5,028.45				-194.47	-4%	84.18	103.37				19.19	23%	22.60	23.17				0.57	3%	5,329.70	5,154.99				-174.71	-3%
UNV	202.33	133.95				-68.38	-34%	5.47	.00				-5.47	-100%	0.33	0.13				-0.20	-61%	208.13	134.08				-74.05	-36%
Total	17,260.66	17,214.67				-45.99	0%	762.42	725.03				-37.39	-5%	81.24	74.42				-6.82	-8%	18,104.32	18,014.12				-90.20	0%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17214.69			5749.29			0.00	725.04			241.68	0.00	74.41			24.80	33.17	18014.14			6015.77
%Δ Actual/Proj 2017-18	-77.3%	1.8%				-62.4%		-	-3.1%				-	19.7%				-77.3%	1.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/10/2016 to 10/09/2017 — 2 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,742	2,490	2,200	290	13%	-252	-9%	44	27	32	-5	-16%	-17	-39%	10	9	6	3	50%	-1	-10%	2,796	2,526	2,238	288	13%	-270	-10%
LD Transfer	15	8	0	8	-	-7	-47%	28	57	14	43	307%	29	104%	0	2	2	0	0%	2	-	43	67	16	51	319%	24	56%
UD Transfer	2,463	2,193	2,200	-7	0%	-270	-11%	60	77	67	11	16%	17	28%	16	10	7	4	54%	-6	-38%	2,539	2,280	2,273	7	0%	-259	-10%
PostBac	13	7	13	-6	-46%	-6	-46%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	13	7	17	-10	-59%	-6	-46%
PostBac Cr	195	214	200	14	7%	19	10%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	196	214	200	14	7%	18	9%
Masters	589	522	595	-73	-12%	-67	-11%	30	42	34	8	24%	12	40%	7	13	6	7	117%	6	86%	626	577	635	-58	-9%	-49	-8%
Doctoral	26	18	15	3	20%	-8	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	26	18	15	3	20%	-8	-31%
Total	6,043	5,452	5,223	229	4%	-591	-10%	162	203	151	53	35%	41	25%	34	34	21	14	66%	0	0%	6,239	5,689	5,394	295	5%	-550	-9%
Continue/Return																												
Freshmen	1,718	1,671	1,776	-105	-6%	-47	-3%	67	57	76	-19	-25%	-10	-15%	2	5	1	4	639%	3	150%	1,787	1,733	1,852	-119	-6%	-54	-3%
Sophomores	2,483	2,486	2,550	-64	-3%	3	0%	83	67	78	-11	-14%	-16	-19%	2	1	1	0	-26%	-1	-50%	2,568	2,554	2,629	-75	-3%	-14	-1%
Juniors	2,555	2,765	2,662	103	4%	210	8%	111	111	120	-9	-7%	0	0%	6	5	4	1	23%	-1	-17%	2,672	2,881	2,786	95	3%	209	8%
Seniors	5,511	5,610	5,694	-84	-1%	99	2%	249	231	208	23	11%	-18	-7%	11	14	7	7	107%	3	27%	5,771	5,855	5,909	-54	-1%	84	1%
PostBac	20	16	36	-20	-56%	-4	-20%	3	2	2	0	13%	-1	-33%	0	0	0	0	-	0	-	23	18	38	-20	-52%	-5	-22%
PostBac Cr	186	185	190	-5	-3%	-1	-1%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	187	185	190	-5	-3%	-2	-1%
Masters	990	991	1,063	-72	-7%	1	0%	142	104	146	-42	-29%	-38	-27%	9	12	4	8	195%	3	33%	1,141	1,107	1,213	-106	-9%	-34	-3%
Doctoral	45	55	51	4	8%	10	22%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	46	55	51	4	7%	9	20%
Return fr Absence	146	136	152	-16	-11%	-10	-7%	4	3	1	2	200%	-1	-25%	2	2	0	2	-	0	0%	152	141	153	-12	-8%	-11	-7%
Transitory	131	213	154	59	38%	82	63%	26	27	56	-29	-51%	1	4%	28	14	33	-19	-58%	-14	-50%	185	254	243	11	5%	69	37%
Total	13,785	14,128	14,328	-200	-1%	343	2%	685	602	685	-83	-12%	-83	-12%	62	53	52	1	3%	-9	-15%	14,532	14,783	15,064	-281	-2%	251	2%
Total Headcount	19,828	19,580	19,551	29	0%	-248	-1%	847	805	835	-30	-4%	-42	-5%	96	87	72	15	21%	-9	-9%	20,771	20,472	20,458	14	0%	-299	-1%
FTES All Students																												
FT Freshmen	2,505.47	2,291.53	1,911.79	379.74	20%	-213.94	-9%	38.53	21.60	28.79	-7.19	-25%	-16.93	-44%	8.60	8.73	5.17	3.56	69%	0	2%	2,552.60	2,321.86	1,945.75	376.11	19%	-230.74	-9%
Freshmen	1,532.80	1,520.87	1,517.16	3.71	0%	-11.93	-1%	67.07	63.27	70.69	-7.42	-10%	-3.80	-6%	1.80	5.53	1.01	4.52	445%	4	207%	1,601.67	1,589.67	1,588.87	0.80	0%	-12.00	-1%
Sophomores	2,289.94	2,287.07	2,206.32	80.75	4%	-2.87	0%	93.00	105.60	78.77	26.83	34%	12.60	14%	1.34	1.93	2.46	-0.53	-22%	1	44%	2,384.28	2,394.60	2,287.55	107.05	5%	10.32	0%
Juniors	4,131.00	4,158.40	4,215.03	-56.63	-1%	27.40	1%	161.94	150.53	149.20	1.33	1%	-11.41	-7%	19.93	11.81	8.68	3.13	36%	-8	-41%	4,312.87	4,320.74	4,372.90	-52.16	-1%	7.87	0%
Seniors	5,090.27	5,231.41	4,938.70	292.71	6%	141.14	3%	246.54	252.80	203.72	49.08	24%	6.26	3%	10.86	12.80	6.27	6.53	104%	2	18%	5,347.67	5,497.01	5,148.68	348.33	7%	149.34	3%
PostBac	22.40	14.40	33.66	-19.26	-57%	-8.00	-36%	2.13	1.67	5.16	-3.49	-68%	-0.46	-22%	0.00	0.00	0.00	0.00	-	0	-	24.53	16.07	38.82	-22.75	-59%	-8.46	-34%
PostBac Cr	288.53	329.86	329.90	-0.04	0%	41.33	14%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.13	0.00	0.58	-0.58	-100%	-2	-100%	290.66	329.86	330.29	-0.43	0%	39.20	13%
Masters	1,221.50	1,177.58	1,432.20	-254.62	-18%	-43.92	-4%	126.08	103.75	160.95	-57.20	-36%	-22.33	-18%	10.33	17.16	8.68	8.48	98%	7	66%	1,357.91	1,298.49	1,601.82	-303.33	-19%	-59.42	-4%
Doctoral	42.83	46.92	56.84	-9.92	-17%	4.09	10%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	43.33	46.92	57.23	-10.31	-18%	3.59	8%
Return fr Absence	102.65	102.45	131.22	-28.77	-22%	-0.20	0%	3.20	1.67	0.89	0.78	87%	-1.53	-48%	1.87	1.40	0.00	1.40	-	0	-25%	107.72	105.52	132.11	-26.59	-20%	-2.20	-2%
Transitory	51.53	75.93	133.83	-57.90	-43%	24.40	47%	23.47	23.93	50.79	-26.86	-53%	0.46	2%	23.87	12.73	28.74	-16.01	-56%	-11	-47%	98.87	112.59	213.36	-100.77	-47%	13.72	14%
Total FTES	17,278.92	17,236.42	16,906.63	329.79	2%	-42.50	0%	761.96	724.82	748.58	-23.76	-3%	-37.14	-5%	81.23	72.09	62.18	9.91	16%	-9	-11%	18,122.11	18,033.33	17,717.39	315.94	2%	-88.78	0%
Mean Unit Load																												
FT Freshmen	13.71	13.80	13.03	0.77	6%	0.10	0.7%	13.14	12.00	13.49	-1.49	-11%	-1.14	-8.6%	12.90	14.55	12.93	1.62	13%	1.65	12.8%	13.69	13.79	13.04	0.75	6%	0.09	0.7%
Freshmen	12.93	12.81	12.83	-0.02	0%	-0.12	-0.9%	13.22	14.16	13.55	0.62	5%	0.94	7.1%	12.00	13.83	12.93	0.89	7%	1.83	15.2%	12.94	12.86	12.86	0.00	0%	-0.08	-0.6%
Sophomores	13.80	13.76	12.98	0.78	6%	-0.05	-0.3%	13.65	13.87	13.42	0.44	3%	0.21	1.6%	12.12	14.22	12.93	1.28	10%	2.10	17.3%	13.79	13.76	12.99	0.77	6%	-0.03	-0.2%
Juniors	13.04	13.27	13.00	0.26	2%	0.23	1.7%	14.33	14.51	13.44	1.07	8%	0.17	1.2%	14.10	12.73	12.93	-0.20	-2%	-1.37	-9.7%	13.10	13.31	13.02	0.29	2%	0.21	1.6%
Seniors	13.16	13.32	13.01	0.31	2%	0.16	1.2%	14.70	14.27	13.42	0.85	6%	-0.42	-2.9%	13.28	12.80	12.93	-0.13	-1%	-0.47	-3.6%	13.22	13.36	13.03	0.33	3%	0.14	1.1%
PostBac	8.53	8.14	11.27	-3.14	-28%	-0.39	-4.6%	10.65	12.53	13.43	-0.90	-7%	1.88	17.6%	-	-	12.93	-	-	-	-	8.63	8.33	11.47	-3.14	-27%	-0.30	-3.4%
PostBac Cr	11.31	12.35	12.70	-0.35	-3%	1.04	9.2%	-	-	12.04	-	-	-	-	15.98	-	12.93	-	-	-	-	11.33	12.35	12.70	-0.35	-3%	1.01	8.9%
Masters	9.25	9.34	10.37	-1.03	-10%	0.09	1.0%	8.79	8.50	10.74	-2.25	-21%	-0.30	-3.4%	7.75	8.23	10.35	-2.12	-20%	0.48	6.2%	9.19	9.25	10.40	-1.15	-11%	0.06	0.6%
Doctoral	7.24	7.71	10.33	-2.62	-25%	0.47	6.5%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.22	7.71	10.34	-2.62	-25%	0.49	6.8%
Total	12.88	13.02	12.74	0.28	2%	0.14	1.1%	13.04	13.12	12.86	0.25	2%	0.07	0.6%	12.35	11.81	12.55	-0.73	-6%	-0.54	-4.4%	12.88	13.02	12.75	0.27	2%	0.13	1.0%
FTES College of Disc																												
A&L	4,029.23	4,009.48				-19.75	0%	155.17	136.95				-18.22	-12%	21.27	15.87				-5.40	-25%	4,205.67	4,162.30				-43.37	-1%
BPA	1,934.48	2,063.87				129.39	7%	333.00	318.60				-14.40	-4%	14.67	11.33				-3.34	-23%	2,282.15	2,393.80				111.65	5%
Educ	977.63	971.53				-6.10	-1%	35.07	30.13				-4.94	-14%	4.50	5.37				0.87	19%	1,017.20	1,007.03				-10.17	-1%
NSci	4,909.50	5,024.92				115.42	2%	149.60	136.03				-13.57	-9%	17.87	16.15				-1.72	-10%	5,076.97	5,177.10				100.13	2%
SBS	5,226.00	5,032.67				-193.33	-4%	83.65	103.10				19.45	23%	22.60	23.25				0.65	3%	5,332.25	5,159.02				-173.23	-3%
UNV	202.07	133.95				-68.12	-34%	5.47	.00				-5.47	-100%	0.33	0.13				-0.20	-61%	207.87	134.08				-73.79	-35%
Total	17,278.91	17,236.42				-42.49	0%	761.96	724.81				-37.15	-5%	81.24	72.10				-9.14	-11%	18,122.11	18,033.33				-88.78	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17236.42			5756.53			0.00	724.82			241.61	0.00	72.09			24.03	33.17	18033.33			6022.17
%Δ Actual/Proj 2017-18	-77.3%	2.0%				-62.3%		-	-3.2%				-	15.9%				-77.3%	1.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/07/2016 to 10/06/2017 — 5 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,742	2,490	2,200	290	13%	-252	-9%	44	27	32	-5	-16%	-17	-39%	10	9	6	3	50%	-1	-10%	2,796	2,526	2,238	288	13%	-270	-10%
LD Transfer	16	10	0	10	-	-6	-38%	28	58	14	44	314%	30	107%	0	0	2	-2	-100%	0	-	44	68	16	52	325%	24	55%
UD Transfer	2,463	2,198	2,200	-2	0%	-265	-11%	59	76	67	10	14%	17	29%	16	7	7	1	8%	-9	-56%	2,538	2,281	2,273	8	0%	-257	-10%
PostBac	12	7	13	-6	-46%	-5	-42%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	12	7	17	-10	-59%	-5	-42%
PostBac Cr	196	214	200	14	7%	18	9%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	197	214	200	14	7%	17	9%
Masters	592	526	595	-69	-12%	-66	-11%	30	42	34	8	24%	12	40%	7	9	6	3	50%	2	29%	629	577	635	-58	-9%	-52	-8%
Doctoral	26	18	15	3	20%	-8	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	26	18	15	3	20%	-8	-31%
Total	6,047	5,463	5,223	240	5%	-584	-10%	161	203	151	53	35%	42	26%	34	25	21	5	22%	-9	-26%	6,242	5,691	5,394	297	6%	-551	-9%
Continue/Return																												
Freshmen	1,718	1,673	1,776	-103	-6%	-45	-3%	67	57	76	-19	-25%	-10	-15%	2	5	1	4	639%	3	150%	1,787	1,735	1,852	-117	-6%	-52	-3%
Sophomores	2,485	2,487	2,550	-63	-2%	2	0%	83	67	78	-11	-14%	-16	-19%	2	1	1	0	-26%	-1	-50%	2,570	2,555	2,629	-74	-3%	-15	-1%
Juniors	2,557	2,769	2,662	107	4%	212	8%	111	111	120	-9	-7%	0	0%	6	5	4	1	23%	-1	-17%	2,674	2,885	2,786	99	4%	211	8%
Seniors	5,512	5,610	5,694	-84	-1%	98	2%	249	231	208	23	11%	-18	-7%	11	14	7	7	107%	3	27%	5,772	5,855	5,909	-54	-1%	83	1%
PostBac	20	16	36	-20	-56%	-4	-20%	3	2	2	0	13%	-1	-33%	0	0	0	0	-	0	-	23	18	38	-20	-52%	-5	-22%
PostBac Cr	186	185	190	-5	-3%	-1	-1%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	187	185	190	-5	-3%	-2	-1%
Masters	990	993	1,063	-70	-7%	3	0%	142	103	146	-43	-29%	-39	-27%	9	12	4	8	195%	3	33%	1,141	1,108	1,213	-105	-9%	-33	-3%
Doctoral	45	55	51	4	8%	10	22%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	46	55	51	4	7%	9	20%
Return fr Absence	146	136	152	-16	-11%	-10	-7%	4	3	1	2	200%	-1	-25%	2	2	0	2	-	0	0%	152	141	153	-12	-8%	-11	-7%
Transitory	132	213	154	59	38%	81	61%	26	27	56	-29	-51%	1	4%	28	14	33	-19	-58%	-14	-50%	186	254	243	11	5%	68	37%
Total	13,791	14,137	14,328	-191	-1%	346	3%	685	601	685	-84	-12%	-84	-12%	62	53	52	1	3%	-9	-15%	14,538	14,791	15,064	-273	-2%	253	2%
Total Headcount	19,838	19,600	19,551	49	0%	-238	-1%	846	804	835	-31	-4%	-42	-5%	96	78	72	6	8%	-18	-19%	20,780	20,482	20,458	24	0%	-298	-1%
FTES All Students																												
FT Freshmen	2,506.60	2,292.07	1,911.79	380.28	20%	-214.53	-9%	38.40	21.60	28.79	-7.19	-25%	-16.80	-44%	8.60	8.73	5.17	3.56	69%	0	2%	2,553.60	2,322.40	1,945.75	376.65	19%	-231.20	-9%
Freshmen	1,536.27	1,525.20	1,517.16	8.04	1%	-11.07	-1%	65.93	62.93	70.69	-7.76	-11%	-3.00	-5%	1.80	4.73	1.01	3.72	366%	3	163%	1,604.00	1,592.86	1,588.87	3.99	0%	-11.14	-1%
Sophomores	2,294.00	2,291.80	2,206.32	85.48	4%	-2.20	0%	92.94	106.13	78.77	27.36	35%	13.19	14%	1.34	0.87	2.46	-1.59	-65%	0	-35%	2,388.28	2,398.80	2,287.55	111.25	5%	10.52	0%
Juniors	4,130.87	4,171.13	4,215.03	-43.90	-1%	40.26	1%	161.00	151.07	149.20	1.87	1%	-9.93	-6%	19.93	10.07	8.68	1.39	16%	-10	-49%	4,311.80	4,332.27	4,372.90	-40.63	-1%	20.47	0%
Seniors	5,098.47	5,238.67	4,938.70	299.97	6%	140.20	3%	246.00	248.26	203.72	44.54	22%	2.26	1%	10.86	11.80	6.27	5.53	88%	1	9%	5,355.33	5,498.73	5,148.68	350.05	7%	143.40	3%
PostBac	21.87	14.40	33.66	-19.26	-57%	-7.47	-34%	2.13	1.67	5.16	-3.49	-68%	-0.46	-22%	0.00	0.00	0.00	0.00	-	0	-	24.00	16.07	38.82	-22.75	-59%	-7.93	-33%
PostBac Cr	289.40	330.06	329.90	0.16	0%	40.66	14%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.13	0.00	0.58	-0.58	-100%	-2	-100%	291.53	330.06	330.29	-0.23	0%	38.53	13%
Masters	1,226.41	1,183.91	1,432.20	-248.29	-17%	-42.50	-3%	126.41	103.25	160.95	-57.70	-36%	-23.16	-18%	10.33	13.75	8.68	5.07	58%	3	33%	1,363.15	1,300.91	1,601.82	-300.91	-19%	-62.24	-5%
Doctoral	42.83	46.92	56.84	-9.92	-17%	4.09	10%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	43.33	46.92	57.23	-10.31	-18%	3.59	8%
Return fr Absence	102.52	102.98	131.22	-28.24	-22%	0.46	0%	3.20	1.67	0.89	0.78	87%	-1.53	-48%	1.87	1.33	0.00	1.33	-	-1	-29%	107.59	105.98	132.11	-26.13	-20%	-1.61	-1%
Transitory	51.80	75.80	133.83	-58.03	-43%	24.00	46%	23.20	23.93	50.79	-26.86	-53%	0.73	3%	23.87	12.73	28.74	-16.01	-56%	-11	-47%	98.87	112.46	213.36	-100.90	-47%	13.59	14%
Total FTES	17,301.04	17,272.94	16,906.63	366.31	2%	-28.10	0%	759.21	720.51	748.58	-28.07	-4%	-38.70	-5%	81.23	64.01	62.18	1.83	3%	-17	-21%	18,141.48	18,057.46	17,717.39	340.07	2%	-84.02	0%
Mean Unit Load																												
FT Freshmen	13.71	13.81	13.03	0.77	6%	0.10	0.7%	13.09	12.00	13.49	-1.49	-11%	-1.09	-8.3%	12.90	14.55	12.93	1.62	13%	1.65	12.8%	13.70	13.79	13.04	0.75	6%	0.09	0.7%
Freshmen	12.95	12.83	12.83	0.00	0%	-0.12	-0.9%	13.00	14.09	13.55	0.54	4%	1.09	8.4%	12.00	14.19	12.93	1.26	10%	2.19	18.3%	12.95	12.87	12.86	0.01	0%	-0.07	-0.6%
Sophomores	13.81	13.77	12.98	0.79	6%	-0.04	-0.3%	13.64	13.82	13.42	0.39	3%	0.17	1.3%	12.12	14.01	12.93	1.07	8%	1.89	15.6%	13.80	13.78	12.99	0.78	6%	-0.03	-0.2%
Juniors	13.04	13.29	13.00	0.28	2%	0.24	1.9%	14.32	14.39	13.44	0.95	7%	0.06	0.4%	14.10	12.65	12.93	-0.28	-2%	-1.44	-10.2%	13.10	13.32	13.02	0.30	2%	0.23	1.7%
Seniors	13.17	13.34	13.01	0.33	3%	0.17	1.3%	14.66	14.18	13.42	0.76	6%	-0.48	-3.3%	13.28	12.64	12.93	-0.29	-2%	-0.63	-4.8%	13.23	13.37	13.03	0.35	3%	0.14	1.0%
PostBac	8.47	8.14	11.27	-3.14	-28%	-0.33	-3.9%	10.65	12.53	13.43	-0.90	-7%	1.88	17.6%	-	-	12.93	-	-	-	-	8.57	8.33	11.47	-3.14	-27%	-0.24	-2.7%
PostBac Cr	11.31	12.35	12.70	-0.34	-3%	1.04	9.2%	-	-	12.04	-	-	-	-	15.98	-	12.93	-	-	-	-	11.34	12.35	12.70	-0.34	-3%	1.02	9.0%
Masters	9.27	9.35	10.37	-1.01	-10%	0.08	0.9%	8.81	8.51	10.74	-2.23	-21%	-0.30	-3.4%	7.75	7.87	10.35	-2.48	-24%	0.12	1.5%	9.21	9.26	10.40	-1.14	-11%	0.05	0.5%
Doctoral	7.24	7.71	10.33	-2.62	-25%	0.47	6.5%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.22	7.71	10.34	-2.62	-25%	0.49	6.8%
Total	12.89	13.03	12.74	0.29	2%	0.14	1.1%	13.01	13.06	12.86	0.19	1%	0.05	0.3%	12.35	11.76	12.55	-0.79	-6%	-0.60	-4.8%	12.89	13.03	12.75	0.28	2%	0.14	1.1%
FTES College of Disc																												
A&L	4,031.70	4,020.95				-10.75	0%	154.90	136.42				-18.48	-12%	21.27	14.13				-7.14	-34%	4,207.87	4,171.50				-36.37	-1%
BPA	1,941.22	2,066.53				125.31	6%	331.53	317.33				-14.20	-4%	14.67	10.67				-4.00	-27%	2,287.42	2,394.53				107.11	5%
Educ	979.97	974.37				-5.60	-1%	35.07	29.80				-5.27	-15%	4.50	4.53				0.03	1%	1,019.54	1,008.70				-10.84	-1%
NSci	4,914.97	5,034.43				119.46	2%	149.13	134.83				-14.30	-10%	17.87	14.08				-3.79	-21%	5,081.97	5,183.34				101.37	2%
SBS	5,230.78	5,042.38				-188.40	-4%	83.65	102.13				18.48	22%	22.60	20.47				-2.13	-9%	5,337.03	5,164.98				-172.05	-3%
UNV	202.40	134.28				-68.12	-34%	4.93	.00				-4.93	-100%	0.33	0.13				-0.20	-61%	207.66	134.41				-73.25	-35%
Total	17,301.04	17,272.94				-28.10	0%	759.21	720.51				-38.70	-5%	81.24	64.01				-17.23	-21%	18,141.49	18,057.46				-84.03	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17272.94			5768.70			0.00	720.51			240.17	0.00	64.01			21.34	33.17	18057.46			6030.21
%Δ Actual/Proj 2017-18	-77.3%	2.2%				-62.3%		-	-3.8%				-	3.0%				-77.3%	1.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/06/2016 to 10/05/2017 — 6 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,743	2,490	2,200	290	13%	-253	-9%	44	27	32	-5	-16%	-17	-39%	10	9	6	3	50%	-1	-10%	2,797	2,526	2,238	288	13%	-271	-10%
LD Transfer	16	10	0	10	-	-6	-38%	28	58	14	44	314%	30	107%	0	0	2	-2	-100%	0	-	44	68	16	52	325%	24	55%
UD Transfer	2,463	2,198	2,200	-2	0%	-265	-11%	60	76	67	10	14%	16	27%	16	7	7	1	8%	-9	-56%	2,539	2,281	2,273	8	0%	-258	-10%
PostBac	12	7	13	-6	-46%	-5	-42%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	12	7	17	-10	-59%	-5	-42%
PostBac Cr	195	215	200	15	8%	20	10%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	196	215	200	15	8%	19	10%
Masters	592	524	595	-71	-12%	-68	-11%	32	42	34	8	24%	10	31%	7	8	6	2	33%	1	14%	631	574	635	-61	-10%	-57	-9%
Doctoral	26	18	15	3	20%	-8	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	26	18	15	3	20%	-8	-31%
Total	6,047	5,462	5,223	239	5%	-585	-10%	164	203	151	53	35%	39	24%	34	24	21	4	17%	-10	-29%	6,245	5,689	5,394	295	5%	-556	-9%
Continue/Return																												
Freshmen	1,718	1,673	1,776	-103	-6%	-45	-3%	66	56	76	-20	-26%	-10	-15%	2	5	1	4	639%	3	150%	1,786	1,734	1,852	-118	-6%	-52	-3%
Sophomores	2,484	2,490	2,550	-60	-2%	6	0%	83	67	78	-11	-14%	-16	-19%	2	1	1	0	-26%	-1	-50%	2,569	2,558	2,629	-71	-3%	-11	0%
Juniors	2,556	2,768	2,662	106	4%	212	8%	111	111	120	-9	-7%	0	0%	6	5	4	1	23%	-1	-17%	2,673	2,884	2,786	98	4%	211	8%
Seniors	5,514	5,612	5,694	-82	-1%	98	2%	250	231	208	23	11%	-19	-8%	11	14	7	7	107%	3	27%	5,775	5,857	5,909	-52	-1%	82	1%
PostBac	20	16	36	-20	-56%	-4	-20%	3	2	2	0	13%	-1	-33%	0	0	0	0	-	0	-	23	18	38	-20	-52%	-5	-22%
PostBac Cr	182	183	190	-7	-4%	1	1%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	183	183	190	-7	-4%	0	0%
Masters	989	991	1,063	-72	-7%	2	0%	142	102	146	-44	-30%	-40	-28%	9	12	4	8	195%	3	33%	1,140	1,105	1,213	-108	-9%	-35	-3%
Doctoral	45	55	51	4	8%	10	22%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	46	55	51	4	7%	9	20%
Return fr Absence	144	137	152	-15	-10%	-7	-5%	4	3	1	2	200%	-1	-25%	2	2	0	2	-	0	0%	150	142	153	-11	-7%	-8	-5%
Transitory	131	213	154	59	38%	82	63%	26	27	56	-29	-51%	1	4%	28	14	33	-19	-58%	-14	-50%	185	254	243	11	5%	69	37%
Total	13,783	14,138	14,328	-190	-1%	355	3%	685	599	685	-86	-13%	-86	-13%	62	53	52	1	3%	-9	-15%	14,530	14,790	15,064	-274	-2%	260	2%
Total Headcount	19,830	19,600	19,551	49	0%	-230	-1%	849	802	835	-33	-4%	-47	-6%	96	77	72	5	7%	-19	-20%	20,775	20,479	20,458	21	0%	-296	-1%
FTES All Students																												
FT Freshmen	2,507.67	2,293.27	1,911.79	381.48	20%	-214.40	-9%	38.67	21.33	28.79	-7.46	-26%	-17.34	-45%	8.60	8.73	5.17	3.56	69%	0	2%	2,554.94	2,323.33	1,945.75	377.58	19%	-231.61	-9%
Freshmen	1,536.33	1,526.27	1,517.16	9.11	1%	-10.06	-1%	64.07	62.40	70.69	-8.29	-12%	-1.67	-3%	1.80	4.73	1.01	3.72	366%	3	163%	1,602.20	1,593.40	1,588.87	4.53	0%	-8.80	-1%
Sophomores	2,294.27	2,292.20	2,206.32	85.88	4%	-2.07	0%	92.53	104.67	78.77	25.90	33%	12.14	13%	1.34	0.87	2.46	-1.59	-65%	0	-35%	2,388.14	2,397.74	2,287.55	110.19	5%	9.60	0%
Juniors	4,135.13	4,172.73	4,215.03	-42.30	-1%	37.60	1%	160.20	149.80	149.20	0.60	0%	-10.40	-6%	19.93	10.07	8.68	1.39	16%	-10	-49%	4,315.26	4,332.60	4,372.90	-40.30	-1%	17.34	0%
Seniors	5,101.27	5,240.60	4,938.70	301.90	6%	139.33	3%	243.87	248.00	203.72	44.28	22%	4.13	2%	10.86	11.80	6.27	5.53	88%	1	9%	5,356.00	5,500.40	5,148.68	351.72	7%	144.40	3%
PostBac	21.87	14.40	33.66	-19.26	-57%	-7.47	-34%	2.13	1.67	5.16	-3.49	-68%	-0.46	-22%	0.00	0.00	0.00	0.00	-	0	-	24.00	16.07	38.82	-22.75	-59%	-7.93	-33%
PostBac Cr	288.20	329.40	329.90	-0.50	0%	41.20	14%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.13	0.00	0.58	-0.58	-100%	-2	-100%	290.33	329.40	330.29	-0.89	0%	39.07	13%
Masters	1,225.75	1,182.08	1,432.20	-250.12	-17%	-43.67	-4%	127.66	103.25	160.95	-57.70	-36%	-24.41	-19%	10.33	13.41	8.68	4.73	55%	3	30%	1,363.74	1,298.74	1,601.82	-303.08	-19%	-65.00	-5%
Doctoral	42.83	46.42	56.84	-10.42	-18%	3.59	8%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	43.33	46.42	57.23	-10.81	-19%	3.09	7%
Return fr Absence	101.73	103.32	131.22	-27.90	-21%	1.59	2%	3.33	1.67	0.89	0.78	87%	-1.66	-50%	1.87	1.20	0.00	1.20	-	-1	-36%	106.93	106.19	132.11	-25.92	-20%	-0.74	-1%
Transitory	51.67	75.80	133.83	-58.03	-43%	24.13	47%	23.20	23.93	50.79	-26.86	-53%	0.73	3%	23.87	12.73	28.74	-16.01	-56%	-11	-47%	98.74	112.46	213.36	-100.90	-47%	13.72	14%
Total FTES	17,306.72	17,276.49	16,906.63	369.86	2%	-30.23	0%	755.66	716.72	748.58	-31.86	-4%	-38.94	-5%	81.23	63.54	62.18	1.36	2%	-18	-22%	18,143.61	18,056.75	17,717.39	339.36	2%	-86.86	0%
Mean Unit Load																												
FT Freshmen	13.71	13.81	13.03	0.78	6%	0.10	0.7%	13.18	11.85	13.49	-1.64	-12%	-1.33	-10.1%	12.90	14.55	12.93	1.62	13%	1.65	12.8%	13.70	13.80	13.04	0.76	6%	0.09	0.7%
Freshmen	12.95	12.84	12.83	0.01	0%	-0.12	-0.9%	12.80	14.18	13.55	0.63	5%	1.38	10.8%	12.00	14.19	12.93	1.26	10%	2.19	18.3%	12.94	12.89	12.86	0.03	0%	-0.06	-0.5%
Sophomores	13.82	13.76	12.98	0.78	6%	-0.06	-0.5%	13.61	13.63	13.42	0.21	2%	0.03	0.2%	12.12	14.01	12.93	1.07	8%	1.89	15.6%	13.81	13.75	12.99	0.76	6%	-0.05	-0.4%
Juniors	13.05	13.29	13.00	0.29	2%	0.24	1.8%	14.18	14.28	13.44	0.84	6%	0.10	0.7%	14.10	12.55	12.93	-0.39	-3%	-1.55	-11.0%	13.10	13.33	13.02	0.30	2%	0.22	1.7%
Seniors	13.18	13.34	13.01	0.33	3%	0.16	1.2%	14.48	14.16	13.42	0.74	6%	-0.31	-2.2%	13.28	12.64	12.93	-0.29	-2%	-0.63	-4.8%	13.23	13.37	13.03	0.35	3%	0.14	1.0%
PostBac	8.47	8.14	11.27	-3.14	-28%	-0.33	-3.9%	10.65	12.53	13.43	-0.90	-7%	1.88	17.6%	-	-	12.93	-	-	-	-	8.57	8.33	11.47	-3.14	-27%	-0.24	-2.7%
PostBac Cr	11.41	12.36	12.70	-0.34	-3%	0.94	8.3%	-	-	12.04	-	-	-	-	15.98	-	12.93	-	-	-	-	11.44	12.36	12.70	-0.34	-3%	0.92	8.1%
Masters	9.27	9.36	10.37	-1.01	-10%	0.09	0.9%	8.80	8.57	10.74	-2.17	-20%	-0.23	-2.6%	7.75	8.05	10.35	-2.30	-22%	0.30	3.8%	9.21	9.28	10.40	-1.13	-11%	0.06	0.7%
Doctoral	7.24	7.63	10.33	-2.70	-26%	0.39	5.4%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.22	7.63	10.34	-2.71	-26%	0.41	5.7%
Total	12.90	13.03	12.74	0.29	2%	0.14	1.0%	12.90	13.02	12.86	0.15	1%	0.12	0.9%	12.35	11.83	12.55	-0.72	-6%	-0.52	-4.2%	12.90	13.03	12.75	0.28	2%	0.13	1.0%
FTES College of Disc																												
A&L	4,030.63	4,022.42				-8.21	0%	154.50	135.55				-18.95	-12%	21.27	14.00				-7.27	-34%	4,206.40	4,171.97				-34.43	-1%
BPA	1,941.88	2,066.93				125.05	6%	328.40	315.60				-12.80	-4%	14.67	10.67				-4.00	-27%	2,284.95	2,393.20				108.25	5%
Educ	978.32	970.77				-7.55	-1%	35.73	29.80				-5.93	-17%	4.50	4.53				0.03	1%	1,018.55	1,005.10				-13.45	-1%
NSci	4,916.30	5,035.50				119.20	2%	148.45	134.77				-13.68	-9%	17.87	14.08				-3.79	-21%	5,082.62	5,184.35				101.73	2%
SBS	5,237.05	5,047.18				-189.87	-4%	83.38	101.00				17.62	21%	22.60	20.13				-2.47	-11%	5,343.03	5,168.31				-174.72	-3%
UNV	202.53	133.68				-68.85	-34%	5.20	.00				-5.20	-100%	0.33	0.13				-0.20	-61%	208.06	133.81				-74.25	-36%
Total	17,306.71	17,276.48				-30.23	0%	755.66	716.72				-38.94	-5%	81.24	63.54				-17.70	-22%	18,143.61	18,056.74				-86.87	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17276.49			5769.89			0.00	716.72			238.91	0.00	63.54			21.18	33.17	18056.75			6029.97
%Δ Actual/Proj 2017-18	-77.3%	2.2%				-62.3%		-	-4.3%				-	2.2%				-77.3%	1.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/05/2016 to 10/04/2017 — 7 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,743	2,492	2,200	292	13%	-251	-9%	44	27	32	-5	-16%	-17	-39%	10	9	6	3	50%	-1	-10%	2,797	2,528	2,238	290	13%	-269	-10%
LD Transfer	16	10	0	10	-	-6	-38%	28	57	14	43	307%	29	104%	0	0	2	-2	-100%	0	-	44	67	16	51	319%	23	52%
UD Transfer	2,464	2,198	2,200	-2	0%	-266	-11%	61	76	67	10	14%	15	25%	17	7	7	1	8%	-10	-59%	2,542	2,281	2,273	8	0%	-261	-10%
PostBac	12	7	13	-6	-46%	-5	-42%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	12	7	17	-10	-59%	-5	-42%
PostBac Cr	194	212	200	12	6%	18	9%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	195	212	200	12	6%	17	9%
Masters	593	523	595	-72	-12%	-70	-12%	32	42	34	8	24%	10	31%	7	8	6	2	33%	1	14%	632	573	635	-62	-10%	-59	-9%
Doctoral	26	18	15	3	20%	-8	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	26	18	15	3	20%	-8	-31%
Total	6,048	5,460	5,223	237	5%	-588	-10%	165	202	151	52	34%	37	22%	35	24	21	4	17%	-11	-31%	6,248	5,686	5,394	292	5%	-562	-9%
Continue/Return																												
Freshmen	1,717	1,673	1,776	-103	-6%	-44	-3%	66	56	76	-20	-26%	-10	-15%	2	5	1	4	639%	3	150%	1,785	1,734	1,852	-118	-6%	-51	-3%
Sophomores	2,482	2,491	2,550	-59	-2%	9	0%	83	67	78	-11	-14%	-16	-19%	2	1	1	0	-26%	-1	-50%	2,567	2,559	2,629	-70	-3%	-8	0%
Juniors	2,556	2,768	2,662	106	4%	212	8%	110	111	120	-9	-7%	1	1%	6	5	4	1	23%	-1	-17%	2,672	2,884	2,786	98	4%	212	8%
Seniors	5,516	5,610	5,694	-84	-1%	94	2%	249	230	208	22	10%	-19	-8%	11	14	7	7	107%	3	27%	5,776	5,854	5,909	-55	-1%	78	1%
PostBac	20	16	36	-20	-56%	-4	-20%	3	2	2	0	13%	-1	-33%	0	0	0	0	-	0	-	23	18	38	-20	-52%	-5	-22%
PostBac Cr	183	182	190	-8	-4%	-1	-1%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	184	182	190	-8	-4%	-2	-1%
Masters	991	991	1,063	-72	-7%	0	0%	140	102	146	-44	-30%	-38	-27%	9	12	4	8	195%	3	33%	1,140	1,105	1,213	-108	-9%	-35	-3%
Doctoral	44	55	51	4	8%	11	25%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	45	55	51	4	7%	10	22%
Return fr Absence	145	137	152	-15	-10%	-8	-6%	4	3	1	2	200%	-1	-25%	2	2	0	2	-	0	0%	151	142	153	-11	-7%	-9	-6%
Transitory	98	211	154	57	37%	113	115%	26	27	56	-29	-51%	1	4%	29	14	33	-19	-58%	-15	-52%	153	252	243	9	4%	99	65%
Total	13,752	14,134	14,328	-194	-1%	382	3%	681	598	685	-87	-13%	-83	-12%	63	53	52	1	3%	-10	-16%	14,496	14,785	15,064	-279	-2%	289	2%
Total Headcount	19,800	19,594	19,551	43	0%	-206	-1%	846	800	835	-35	-4%	-46	-5%	98	77	72	5	7%	-21	-21%	20,744	20,471	20,458	13	0%	-273	-1%
FTES All Students																												
FT Freshmen	2,509.00	2,297.00	1,911.79	385.21	20%	-212.00	-8%	38.27	21.33	28.79	-7.46	-26%	-16.94	-44%	8.60	8.73	5.17	3.56	69%	0	2%	2,555.87	2,327.06	1,945.75	381.31	20%	-228.81	-9%
Freshmen	1,537.53	1,527.67	1,517.16	10.51	1%	-9.86	-1%	61.93	61.87	70.69	-8.82	-12%	-0.06	0%	1.80	4.73	1.01	3.72	366%	3	163%	1,601.26	1,594.27	1,588.87	5.40	0%	-6.99	0%
Sophomores	2,291.87	2,295.20	2,206.32	88.88	4%	3.33	0%	91.66	102.80	78.77	24.03	31%	11.14	12%	1.34	0.87	2.46	-1.59	-65%	0	-35%	2,384.87	2,398.87	2,287.55	111.32	5%	14.00	1%
Juniors	4,135.60	4,174.87	4,215.03	-40.16	-1%	39.27	1%	159.33	149.47	149.20	0.27	0%	-9.86	-6%	20.73	9.81	8.68	1.13	13%	-11	-53%	4,315.66	4,334.15	4,372.90	-38.75	-1%	18.49	0%
Seniors	5,101.80	5,245.87	4,938.70	307.17	6%	144.07	3%	242.40	245.46	203.72	41.74	20%	3.06	1%	10.86	11.80	6.27	5.53	88%	1	9%	5,355.06	5,503.13	5,148.68	354.45	7%	148.07	3%
PostBac	21.87	14.40	33.66	-19.26	-57%	-7.47	-34%	2.13	1.67	5.16	-3.49	-68%	-0.46	-22%	0.00	0.00	0.00	0.00	-	0	-	24.00	16.07	38.82	-22.75	-59%	-7.93	-33%
PostBac Cr	287.93	326.46	329.90	-3.44	-1%	38.53	13%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.13	0.00	0.58	-0.58	-100%	-2	-100%	290.06	326.46	330.29	-3.83	-1%	36.40	13%
Masters	1,227.50	1,183.42	1,432.20	-248.78	-17%	-44.08	-4%	126.83	103.25	160.95	-57.70	-36%	-23.58	-19%	10.33	13.41	8.68	4.73	55%	3	30%	1,364.66	1,300.08	1,601.82	-301.74	-19%	-64.58	-5%
Doctoral	42.08	46.42	56.84	-10.42	-18%	4.34	10%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	42.58	46.42	57.23	-10.81	-19%	3.84	9%
Return fr Absence	102.82	103.45	131.22	-27.77	-21%	0.63	1%	3.33	1.67	0.89	0.78	87%	-1.66	-50%	1.87	1.20	0.00	1.20	-	-1	-36%	108.02	106.32	132.11	-25.79	-20%	-1.70	-2%
Transitory	40.00	75.27	133.83	-58.56	-44%	35.27	88%	23.07	23.93	50.79	-26.86	-53%	0.86	4%	24.60	12.73	28.74	-16.01	-56%	-12	-48%	87.67	111.93	213.36	-101.43	-48%	24.26	28%
Total FTES	17,298.00	17,290.03	16,906.63	383.40	2%	-7.97	0%	748.95	711.45	748.58	-37.13	-5%	-37.50	-5%	82.76	63.28	62.18	1.10	2%	-19	-24%	18,129.71	18,064.76	17,717.39	347.37	2%	-64.95	0%
Mean Unit Load																												
FT Freshmen	13.72	13.83	13.03	0.79	6%	0.11	0.8%	13.05	11.85	13.49	-1.64	-12%	-1.20	-9.2%	12.90	14.55	12.93	1.62	13%	1.65	12.8%	13.71	13.81	13.04	0.77	6%	0.10	0.7%
Freshmen	13.11	12.86	12.83	0.03	0%	-0.25	-1.9%	12.38	14.06	13.55	0.51	4%	1.68	13.6%	12.00	14.19	12.93	1.26	10%	2.19	18.3%	13.08	12.90	12.86	0.04	0%	-0.18	-1.3%
Sophomores	13.82	13.77	12.98	0.79	6%	-0.05	-0.4%	13.47	13.51	13.42	0.09	1%	0.04	0.3%	12.12	14.01	12.93	1.07	8%	1.89	15.6%	13.80	13.76	12.99	0.76	6%	-0.04	-0.3%
Juniors	13.05	13.30	13.00	0.30	2%	0.25	1.9%	14.11	14.25	13.44	0.81	6%	0.14	1.0%	14.12	12.35	12.93	-0.58	-4%	-1.77	-12.5%	13.10	13.33	13.02	0.31	2%	0.24	1.8%
Seniors	13.18	13.35	13.01	0.34	3%	0.18	1.3%	14.45	14.07	13.42	0.65	5%	-0.37	-2.6%	13.28	12.64	12.93	-0.29	-2%	-0.63	-4.8%	13.23	13.38	13.03	0.36	3%	0.15	1.2%
PostBac	8.42	8.21	11.27	-3.06	-27%	-0.20	-2.4%	10.65	12.53	13.43	-0.90	-7%	1.88	17.6%	7.95	-	12.93	-	-	-	-	8.51	8.41	11.47	-3.06	-27%	-0.10	-1.2%
PostBac Cr	11.40	12.37	12.70	-0.32	-3%	0.97	8.5%	-	-	12.04	-	-	-	-	15.98	-	12.93	-	-	-	-	11.43	12.37	12.70	-0.33	-3%	0.94	8.3%
Masters	9.27	9.38	10.37	-0.99	-10%	0.11	1.1%	8.84	8.57	10.74	-2.17	-20%	-0.27	-3.1%	7.75	8.05	10.35	-2.30	-22%	0.30	3.8%	9.22	9.29	10.40	-1.11	-11%	0.07	0.8%
Doctoral	7.21	7.63	10.33	-2.70	-26%	0.42	5.8%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.20	7.63	10.34	-2.71	-26%	0.43	6.0%
Total	12.91	13.05	12.74	0.31	2%	0.14	1.1%	12.83	12.95	12.86	0.09	1%	0.12	1.0%	12.34	11.78	12.55	-0.77	-6%	-0.56	-4.5%	12.90	13.04	12.75	0.29	2%	0.13	1.0%
FTES College of Disc																												
A&L	4,030.85	4,027.05				-3.80	0%	154.43	135.75				-18.68	-12%	21.47	13.73				-7.74	-36%	4,206.75	4,176.53				-30.22	-1%
BPA	1,942.82	2,070.80				127.98	7%	326.60	313.53				-13.07	-4%	15.20	10.67				-4.53	-30%	2,284.62	2,395.00				110.38	5%
Educ	976.85	969.15				-7.70	-1%	35.13	29.47				-5.66	-16%	5.03	4.53				-0.50	-10%	1,017.01	1,003.15				-13.86	-1%
NSci	4,904.70	5,038.30				133.60	3%	145.88	134.37				-11.51	-8%	18.13	14.08				-4.05	-22%	5,068.71	5,186.75				118.04	2%
SBS	5,240.32	5,052.63				-187.69	-4%	81.72	98.33				16.61	20%	22.60	20.13				-2.47	-11%	5,344.64	5,171.09				-173.55	-3%
UNV	202.47	132.08				-70.39	-35%	5.20	.00				-5.20	-100%	0.33	0.13				-0.20	-61%	208.00	132.21				-75.79	-36%
Total	17,298.01	17,290.01				-8.00	0%	748.96	711.45				-37.51	-5%	82.76	63.27				-19.49	-24%	18,129.73	18,064.73				-65.00	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17290.03			5774.40			0.00	711.45			237.15	0.00	63.28			21.09	33.17	18064.76			6032.64
%Δ Actual/Proj 2017-18	-77.3%	2.3%				-62.2%		-	-5.0%				-	1.8%				-77.3%	2.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/04/2016 to 10/03/2017 — 8 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2016	2017	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2016	2017	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2016	2017	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,744	2,492	2,200	292	13%	-252	-9%	43	27	32	-5	-16%	-16	-37%	10	10	6	4	67%	0	0%	2,797	2,529	2,238	291	13%	-268	-10%
LD Transfer	17	10	0	10	-	-7	-41%	28	57	14	43	307%	29	104%	0	0	2	-2	-100%	0	-	45	67	16	51	319%	22	49%
UD Transfer	2,463	2,199	2,200	-1	0%	-264	-11%	61	76	67	10	14%	15	25%	17	7	7	1	8%	-10	-59%	2,541	2,282	2,273	9	0%	-259	-10%
PostBac	12	7	13	-6	-46%	-5	-42%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	12	7	17	-10	-59%	-5	-42%
PostBac Cr	194	212	200	12	6%	18	9%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	195	212	200	12	6%	17	9%
Masters	594	523	595	-72	-12%	-71	-12%	34	42	34	8	24%	8	24%	7	8	6	2	33%	1	14%	635	573	635	-62	-10%	-62	-10%
Doctoral	25	18	15	3	20%	-7	-28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	18	15	3	20%	-7	-28%
Total	6,049	5,461	5,223	238	5%	-588	-10%	166	202	151	52	34%	36	22%	35	25	21	5	22%	-10	-29%	6,250	5,688	5,394	294	5%	-562	-9%
Continue/Return																												
Freshmen	1,718	1,674	1,776	-102	-6%	-44	-3%	62	56	76	-20	-26%	-6	-10%	2	5	1	4	639%	3	150%	1,782	1,735	1,852	-117	-6%	-47	-3%
Sophomores	2,482	2,493	2,550	-57	-2%	11	0%	83	68	78	-10	-12%	-15	-18%	2	1	1	0	-26%	-1	-50%	2,567	2,562	2,629	-67	-3%	-5	0%
Juniors	2,554	2,767	2,662	105	4%	213	8%	109	111	120	-9	-7%	2	2%	6	5	4	1	23%	-1	-17%	2,669	2,883	2,786	97	3%	214	8%
Seniors	5,509	5,609	5,694	-85	-1%	100	2%	247	231	208	23	11%	-16	-6%	11	14	7	7	107%	3	27%	5,767	5,854	5,909	-55	-1%	87	2%
PostBac	20	16	36	-20	-56%	-4	-20%	3	2	2	0	13%	-1	-33%	0	0	0	0	-	0	-	23	18	38	-20	-52%	-5	-22%
PostBac Cr	183	181	190	-9	-5%	-2	-1%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	184	181	190	-9	-5%	-3	-2%
Masters	989	992	1,063	-71	-7%	3	0%	139	102	146	-44	-30%	-37	-27%	9	12	4	8	195%	3	33%	1,137	1,106	1,213	-107	-9%	-31	-3%
Doctoral	44	55	51	4	8%	11	25%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	45	55	51	4	7%	10	22%
Return fr Absence	144	137	152	-15	-10%	-7	-5%	4	3	1	2	200%	-1	-25%	2	2	0	2	-	0	0%	150	142	153	-11	-7%	-8	-5%
Transitory	98	210	154	56	36%	112	114%	26	27	56	-29	-51%	1	4%	28	14	33	-19	-58%	-14	-50%	152	251	243	8	3%	99	65%
Total	13,741	14,134	14,328	-194	-1%	393	3%	673	600	685	-85	-12%	-73	-11%	62	53	52	1	3%	-9	-15%	14,476	14,787	15,064	-277	-2%	311	2%
Total Headcount	19,790	19,595	19,551	44	0%	-195	-1%	839	802	835	-33	-4%	-37	-4%	97	78	72	6	8%	-19	-20%	20,726	20,475	20,458	17	0%	-251	-1%
FTES All Students																												
FT Freshmen	2,511.53	2,295.33	1,911.79	383.54	20%	-216.20	-9%	36.67	21.47	28.79	-7.32	-25%	-15.20	-41%	8.60	9.53	5.17	4.36	84%	1	11%	2,556.80	2,326.33	1,945.75	380.58	20%	-230.47	-9%
Freshmen	1,544.93	1,528.54	1,517.16	11.38	1%	-16.39	-1%	59.13	60.87	70.69	-9.82	-14%	1.74	3%	1.80	4.73	1.01	3.72	366%	3	163%	1,605.86	1,594.14	1,588.87	5.27	0%	-11.72	-1%
Sophomores	2,293.87	2,298.80	2,206.32	92.48	4%	4.93	0%	90.66	102.40	78.77	23.63	30%	11.74	13%	1.34	0.87	2.46	-1.59	-65%	0	-35%	2,385.87	2,402.07	2,287.55	114.52	5%	16.20	1%
Juniors	4,131.73	4,178.14	4,215.03	-36.89	-1%	46.41	1%	156.93	147.34	149.20	-1.86	-1%	-9.59	-6%	19.66	9.81	8.68	1.13	13%	-10	-50%	4,308.32	4,335.29	4,372.90	-37.61	-1%	26.97	1%
Seniors	5,100.67	5,238.73	4,938.70	300.03	6%	138.06	3%	239.73	245.13	203.72	41.41	20%	5.40	2%	12.20	12.13	6.27	5.86	94%	0	-1%	5,352.60	5,495.99	5,148.68	347.31	7%	143.39	3%
PostBac	21.87	14.53	33.66	-19.13	-57%	-7.34	-34%	2.13	1.67	5.16	-3.49	-68%	-0.46	-22%	0.00	0.00	0.00	0.00	-	0	-	24.00	16.20	38.82	-22.62	-58%	-7.80	-33%
PostBac Cr	288.20	326.40	329.90	-3.50	-1%	38.20	13%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.13	0.00	0.58	-0.58	-100%	-2	-100%	290.33	326.40	330.29	-3.89	-1%	36.07	12%
Masters	1,229.17	1,185.25	1,432.20	-246.95	-17%	-43.92	-4%	127.41	103.59	160.95	-57.36	-36%	-23.82	-19%	10.33	13.33	8.68	4.65	54%	3	29%	1,366.91	1,302.17	1,601.82	-299.65	-19%	-64.74	-5%
Doctoral	41.42	46.42	56.84	-10.42	-18%	5.00	12%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	41.92	46.42	57.23	-10.81	-19%	4.50	11%
Return fr Absence	102.28	103.32	131.22	-27.90	-21%	1.04	1%	3.07	1.40	0.89	0.51	57%	-1.67	-54%	1.87	1.20	0.00	1.20	-	-1	-36%	107.22	105.92	132.11	-26.19	-20%	-1.30	-1%
Transitory	39.47	75.00	133.83	-58.83	-44%	35.53	90%	23.07	23.13	50.79	-27.66	-54%	0.06	0%	24.07	12.73	28.74	-16.01	-56%	-11	-47%	86.61	110.86	213.36	-102.50	-48%	24.25	28%
Total FTES	17,305.14	17,290.46	16,906.63	383.83	2%	-14.68	0%	738.80	707.00	748.58	-41.58	-6%	-31.80	-4%	82.50	64.33	62.18	2.15	3%	-18	-22%	18,126.44	18,061.79	17,717.39	344.40	2%	-64.65	0%
Mean Unit Load																												
FT Freshmen	13.73	13.82	13.03	0.78	6%	0.09	0.6%	12.79	11.93	13.49	-1.57	-12%	-0.86	-6.8%	12.90	14.30	12.93	1.36	11%	1.40	10.8%	13.71	13.80	13.04	0.76	6%	0.09	0.6%
Freshmen	13.16	12.86	12.83	0.03	0%	-0.30	-2.3%	12.49	13.83	13.55	0.28	2%	1.35	10.8%	12.00	14.19	12.93	1.26	10%	2.19	18.3%	13.13	12.89	12.86	0.03	0%	-0.23	-1.8%
Sophomores	13.83	13.78	12.98	0.80	6%	-0.05	-0.4%	13.30	13.35	13.42	-0.07	-1%	0.05	0.4%	12.12	14.01	12.93	1.07	8%	1.89	15.6%	13.80	13.76	12.99	0.76	6%	-0.04	-0.3%
Juniors	13.05	13.32	13.00	0.31	2%	0.27	2.0%	13.99	13.97	13.44	0.53	4%	-0.02	-0.1%	14.06	12.35	12.93	-0.58	-4%	-1.71	-12.2%	13.09	13.34	13.02	0.31	2%	0.24	1.9%
Seniors	13.19	13.34	13.01	0.33	3%	0.15	1.2%	14.40	14.00	13.42	0.58	4%	-0.40	-2.8%	13.63	13.00	12.93	0.06	0%	-0.64	-4.7%	13.24	13.37	13.03	0.34	3%	0.13	1.0%
PostBac	8.35	8.26	11.27	-3.01	-27%	-0.09	-1.1%	10.65	12.53	13.43	-0.90	-7%	1.88	17.6%	-	-	12.93	-	-	-	-	8.46	8.45	11.47	-3.02	-26%	0.00	-0.1%
PostBac Cr	11.43	12.40	12.70	-0.30	-2%	0.97	8.5%	-	-	12.04	-	-	-	-	15.98	-	12.93	-	-	-	-	11.46	12.40	12.70	-0.30	-2%	0.94	8.2%
Masters	9.29	9.39	10.37	-0.98	-9%	0.10	1.0%	8.83	8.60	10.74	-2.14	-20%	-0.23	-2.6%	7.75	8.00	10.35	-2.35	-23%	0.25	3.3%	9.23	9.30	10.40	-1.10	-11%	0.07	0.7%
Doctoral	7.20	7.63	10.33	-2.70	-26%	0.43	5.9%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.19	7.63	10.34	-2.71	-26%	0.44	6.2%
Total	12.92	13.05	12.74	0.31	2%	0.12	1.0%	12.75	12.83	12.86	-0.03	0%	0.08	0.7%	12.42	11.83	12.55	-0.72	-6%	-0.59	-4.8%	12.91	13.03	12.75	0.29	2%	0.12	0.9%
FTES College of Disc																												
A&L	4,033.22	4,030.38				-2.84	0%	153.23	136.08				-17.15	-11%	21.47	14.27				-7.20	-34%	4,207.92	4,180.73				-27.19	-1%
BPA	1,941.42	2,069.13				127.71	7%	317.87	313.00				-4.87	-2%	15.47	10.93				-4.54	-29%	2,274.76	2,393.06				118.30	5%
Educ	977.35	970.42				-6.93	-1%	35.13	29.47				-5.66	-16%	4.50	4.53				0.03	1%	1,016.98	1,004.42				-12.56	-1%
NSci	4,905.03	5,035.07				130.04	3%	145.93	131.37				-14.56	-10%	18.13	14.33				-3.80	-21%	5,069.09	5,180.77				111.68	2%
SBS	5,245.05	5,055.17				-189.88	-4%	81.45	97.07				15.62	19%	22.60	20.13				-2.47	-11%	5,349.10	5,172.37				-176.73	-3%
UNV	203.07	130.28				-72.79	-36%	5.20	.00				-5.20	-100%	0.33	0.13				-0.20	-61%	208.60	130.41				-78.19	-37%
Total	17,305.14	17,290.45				-14.69	0%	738.81	706.99				-31.82	-4%	82.50	64.32				-18.18	-22%	18,126.45	18,061.76				-64.69	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17290.46			5774.54			0.00	707.00			235.67	0.00	64.33			21.44	33.17	18061.79			6031.65
%Δ Actual/Proj 2017-18	-77.3%	2.3%				-62.2%		-	-5.6%				-	3.5%				-77.3%	1.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/03/2016 to 10/02/2017 — 9 Days to Fall 2017 Census on: 10/11/2017

	Resident 2016	Resident 2017	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2016	Non-Resident Foreign 2017	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2016	Non-Resident USA 2017	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2016	Total 2017	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,745	2,493	2,200	293	13%	-252	-9%	43	26	32	-6	-19%	-17	-40%	10	10	6	4	67%	0	0%	2,798	2,529	2,238	291	13%	-269	-10%
LD Transfer	17	10	0	10	-	-7	-41%	28	56	14	42	300%	28	100%	0	0	2	-2	-100%	0	-	45	66	16	50	313%	21	47%
UD Transfer	2,464	2,202	2,200	2	0%	-262	-11%	61	76	67	10	14%	15	25%	17	7	7	1	8%	-10	-59%	2,542	2,285	2,273	12	1%	-257	-10%
PostBac	12	7	13	-6	-46%	-5	-42%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	12	7	17	-10	-59%	-5	-42%
PostBac Cr	194	212	200	12	6%	18	9%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	195	212	200	12	6%	17	9%
Masters	596	524	595	-71	-12%	-72	-12%	34	41	34	7	21%	7	21%	7	8	6	2	33%	1	14%	637	573	635	-62	-10%	-64	-10%
Doctoral	25	18	15	3	20%	-7	-28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	18	15	3	20%	-7	-28%
Total	6,053	5,466	5,223	243	5%	-587	-10%	166	199	151	49	32%	33	20%	35	25	21	5	22%	-10	-29%	6,254	5,690	5,394	296	5%	-564	-9%
Continue/Return																												
Freshmen	1,718	1,673	1,776	-103	-6%	-45	-3%	62	55	76	-21	-27%	-7	-11%	2	5	1	4	639%	3	150%	1,782	1,733	1,852	-119	-6%	-49	-3%
Sophomores	2,482	2,495	2,550	-55	-2%	13	1%	83	68	78	-10	-12%	-15	-18%	2	1	1	0	-26%	-1	-50%	2,567	2,564	2,629	-65	-2%	-3	0%
Juniors	2,555	2,770	2,662	108	4%	215	8%	109	111	120	-9	-7%	2	2%	6	5	4	1	23%	-1	-17%	2,670	2,886	2,786	100	4%	216	8%
Seniors	5,506	5,609	5,694	-85	-1%	103	2%	247	230	208	22	10%	-17	-7%	11	14	7	7	107%	3	27%	5,764	5,853	5,909	-56	-1%	89	2%
PostBac	20	16	36	-20	-56%	-4	-20%	3	2	2	0	13%	-1	-33%	0	0	0	0	-	0	-	23	18	38	-20	-52%	-5	-22%
PostBac Cr	183	180	190	-10	-5%	-3	-2%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	184	180	190	-10	-5%	-4	-2%
Masters	989	991	1,063	-72	-7%	2	0%	139	102	146	-44	-30%	-37	-27%	9	12	4	8	195%	3	33%	1,137	1,105	1,213	-108	-9%	-32	-3%
Doctoral	44	55	51	4	8%	11	25%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	45	55	51	4	7%	10	22%
Return fr Absence	144	137	152	-15	-10%	-7	-5%	4	3	1	2	200%	-1	-25%	2	2	0	2	-	0	0%	150	142	153	-11	-7%	-8	-5%
Transitory	97	172	154	18	12%	75	77%	26	27	56	-29	-51%	1	4%	28	14	33	-19	-58%	-14	-50%	151	213	243	-30	-12%	62	41%
Total	13,738	14,098	14,328	-230	-2%	360	3%	673	598	685	-87	-13%	-75	-11%	62	53	52	1	3%	-9	-15%	14,473	14,749	15,064	-315	-2%	276	2%
Total Headcount	19,791	19,564	19,551	13	0%	-227	-1%	839	797	835	-38	-5%	-42	-5%	97	78	72	6	8%	-19	-20%	20,727	20,439	20,458	-19	0%	-288	-1%
FTES All Students																												
FT Freshmen	2,513.93	2,297.27	1,911.79	385.48	20%	-216.66	-9%	35.07	20.27	28.79	-8.52	-30%	-14.80	-42%	8.60	9.53	5.17	4.36	84%	1	11%	2,557.60	2,327.07	1,945.75	381.32	20%	-230.53	-9%
Freshmen	1,546.33	1,530.00	1,517.16	12.84	1%	-16.33	-1%	58.73	59.27	70.69	-11.42	-16%	0.54	1%	1.80	4.73	1.01	3.72	366%	3	163%	1,606.86	1,594.00	1,588.87	5.13	0%	-12.86	-1%
Sophomores	2,297.87	2,301.40	2,206.32	95.08	4%	3.53	0%	90.66	101.20	78.77	22.43	28%	10.54	12%	1.33	0.87	2.46	-1.59	-65%	0	-35%	2,389.86	2,403.47	2,287.55	115.92	5%	13.61	1%
Juniors	4,138.80	4,185.20	4,215.03	-29.83	-1%	46.40	1%	156.00	146.20	149.20	-3.00	-2%	-9.80	-6%	19.40	9.81	8.68	1.13	13%	-10	-49%	4,314.20	4,341.21	4,372.90	-31.69	-1%	27.01	1%
Seniors	5,099.74	5,240.19	4,938.70	301.49	6%	140.45	3%	238.20	244.27	203.72	40.55	20%	6.07	3%	12.20	11.73	6.27	5.46	87%	0	-4%	5,350.14	5,496.19	5,148.68	347.51	7%	146.05	3%
PostBac	21.86	14.13	33.66	-19.53	-58%	-7.73	-35%	2.13	1.67	5.16	-3.49	-68%	-0.46	-22%	0.00	0.00	0.00	0.00	-	0	-	23.99	15.80	38.82	-23.02	-59%	-8.19	-34%
PostBac Cr	288.20	326.00	329.90	-3.90	-1%	37.80	13%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.13	0.00	0.58	-0.58	-100%	-2	-100%	290.33	326.00	330.29	-4.29	-1%	35.67	12%
Masters	1,228.33	1,185.75	1,432.20	-246.45	-17%	-42.58	-3%	127.41	103.59	160.95	-57.36	-36%	-23.82	-19%	10.33	13.33	8.68	4.65	54%	3	29%	1,366.07	1,302.67	1,601.82	-299.15	-19%	-63.40	-5%
Doctoral	41.42	46.42	56.84	-10.42	-18%	5.00	12%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	41.92	46.42	57.23	-10.81	-19%	4.50	11%
Return fr Absence	102.68	103.32	131.22	-27.90	-21%	0.64	1%	3.07	1.40	0.89	0.51	57%	-1.67	-54%	1.60	1.20	0.00	1.20	-	0	-25%	107.35	105.92	132.11	-26.19	-20%	-1.43	-1%
Transitory	39.20	64.80	133.83	-69.03	-52%	25.60	65%	23.07	22.87	50.79	-27.92	-55%	-0.20	-1%	24.13	12.73	28.74	-16.01	-56%	-11	-47%	86.40	100.40	213.36	-112.96	-53%	14.00	16%
Total FTES	17,318.36	17,294.48	16,906.63	387.85	2%	-23.88	0%	734.34	700.74	748.58	-47.84	-6%	-33.60	-5%	82.02	63.93	62.18	1.75	3%	-18	-22%	18,134.72	18,059.15	17,717.39	341.76	2%	-75.57	0%
Mean Unit Load																												
FT Freshmen	13.74	13.82	13.03	0.79	6%	0.09	0.6%	12.23	11.69	13.49	-1.80	-13%	-0.54	-4.4%	12.90	14.30	12.93	1.36	11%	1.40	10.8%	13.71	13.80	13.04	0.76	6%	0.09	0.7%
Freshmen	13.17	13.04	12.83	0.21	2%	-0.13	-1.0%	12.40	13.68	13.55	0.13	1%	1.28	10.3%	12.00	14.19	12.93	1.26	10%	2.19	18.3%	13.13	13.07	12.86	0.21	2%	-0.07	-0.5%
Sophomores	13.85	13.79	12.98	0.81	6%	-0.07	-0.5%	13.30	13.31	13.42	-0.11	-1%	0.01	0.1%	12.22	14.01	12.93	1.07	8%	1.79	14.6%	13.82	13.77	12.99	0.77	6%	-0.06	-0.4%
Juniors	13.07	13.32	13.00	0.32	2%	0.25	1.9%	13.91	13.87	13.44	0.43	3%	-0.04	-0.3%	13.81	12.35	12.93	-0.58	-4%	-1.46	-10.6%	13.10	13.34	13.02	0.32	2%	0.23	1.8%
Seniors	13.19	13.34	13.01	0.33	3%	0.16	1.2%	14.31	13.99	13.42	0.57	4%	-0.32	-2.2%	13.63	12.57	12.93	-0.37	-3%	-1.07	-7.8%	13.24	13.37	13.03	0.34	3%	0.13	1.0%
PostBac	8.42	8.12	11.27	-3.15	-28%	-0.30	-3.6%	10.65	12.53	13.43	-0.90	-7%	1.88	17.6%	-	-	12.93	-	-	-	-	8.53	8.33	11.47	-3.15	-27%	-0.21	-2.4%
PostBac Cr	11.43	12.42	12.70	-0.28	-2%	0.98	8.6%	-	-	12.04	-	-	-	-	15.98	-	12.93	-	-	-	-	11.46	12.42	12.70	-0.28	-2%	0.96	8.4%
Masters	9.28	9.39	10.37	-0.98	-9%	0.11	1.2%	8.83	8.66	10.74	-2.08	-19%	-0.17	-2.0%	7.75	8.00	10.35	-2.35	-23%	0.25	3.3%	9.22	9.31	10.40	-1.09	-11%	0.09	1.0%
Doctoral	7.20	7.63	10.33	-2.70	-26%	0.43	5.9%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.19	7.63	10.34	-2.71	-26%	0.44	6.2%
Total	12.93	13.07	12.74	0.33	3%	0.14	1.1%	12.67	12.80	12.86	-0.07	-1%	0.13	1.0%	12.35	11.76	12.55	-0.79	-6%	-0.59	-4.8%	12.92	13.06	12.75	0.31	2%	0.14	1.1%
FTES College of Disc																												
A&L	4,036.62	4,033.25				-3.37	0%	152.37	133.62				-18.75	-12%	21.27	14.27				-7.00	-33%	4,210.26	4,181.14				-29.12	-1%
BPA	1,944.55	2,069.73				125.18	6%	315.53	311.60				-3.93	-1%	15.47	10.93				-4.54	-29%	2,275.55	2,392.26				116.71	5%
Educ	979.28	972.75				-6.53	-1%	34.80	29.47				-5.33	-15%	4.50	4.53				0.03	1%	1,018.58	1,006.75				-11.83	-1%
NSci	4,907.07	5,029.87				122.80	3%	145.80	130.30				-15.50	-11%	18.13	13.93				-4.20	-23%	5,071.00	5,174.10				103.10	2%
SBS	5,247.65	5,059.07				-188.58	-4%	80.92	95.73				14.81	18%	22.33	20.13				-2.20	-10%	5,350.90	5,174.93				-175.97	-3%
UNV	203.20	129.82				-73.38	-36%	4.93	.00				-4.93	-100%	0.33	0.13				-0.20	-61%	208.46	129.95				-78.51	-38%
Total	17,318.37	17,294.49				-23.88	0%	734.35	700.72				-33.63	-5%	82.03	63.92				-18.11	-22%	18,134.75	18,059.13				-75.62	0%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	*145.96*	*16906.63*			*5684.20*	15287	-9602.80	*0.00*	*748.58*			*249.53*	*0.00*	*62.18*			*20.73*	*145.96*	*17717.39*			*5954.45*
2017-18 Actual Today	33.17	17294.48			5775.88			0.00	700.74			233.58	0.00	63.93			21.31	33.17	18059.15			6030.77
%Δ Actual/Proj 2017-18	-77.3%	2.3%				-62.2%		-	-6.4%				-	2.8%				-77.3%	1.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/30/2016 to 09/29/2017 — 12 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,746	2,493	2,200	293	13%	-253	-9%	43	26	32	-6	-19%	-17	-40%	10	10	6	4	67%	0	0%	2,799	2,529	2,238	291	13%	-270	-10%
LD Transfer	17	10	0	10	-	-7	-41%	28	54	14	40	286%	26	93%	0	0	2	-2	-100%	0	-	45	64	16	48	300%	19	42%
UD Transfer	2,465	2,205	2,200	5	0%	-260	-11%	61	76	67	10	14%	15	25%	18	7	7	1	8%	-11	-61%	2,544	2,288	2,273	15	1%	-256	-10%
PostBac	12	7	13	-6	-46%	-5	-42%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	12	7	17	-10	-59%	-5	-42%
PostBac Cr	195	213	200	13	7%	18	9%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	196	213	200	13	7%	17	9%
Masters	596	523	595	-72	-12%	-73	-12%	34	41	34	7	21%	7	21%	7	8	6	2	33%	1	14%	637	572	635	-63	-10%	-65	-10%
Doctoral	24	18	15	3	20%	-6	-25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	18	15	3	20%	-6	-25%
Total	6,055	5,469	5,223	246	5%	-586	-10%	166	197	151	47	31%	31	19%	36	25	21	5	22%	-11	-31%	6,257	5,691	5,394	297	6%	-566	-9%
Continue/Return																												
Freshmen	1,720	1,673	1,776	-103	-6%	-47	-3%	61	55	76	-21	-27%	-6	-10%	2	5	1	4	639%	3	150%	1,783	1,733	1,852	-119	-6%	-50	-3%
Sophomores	2,480	2,494	2,550	-56	-2%	14	1%	83	68	78	-10	-12%	-15	-18%	2	1	1	0	-26%	-1	-50%	2,565	2,563	2,629	-66	-3%	-2	0%
Juniors	2,558	2,773	2,662	111	4%	215	8%	109	111	120	-9	-7%	2	2%	6	5	4	1	23%	-1	-17%	2,673	2,889	2,786	103	4%	216	8%
Seniors	5,504	5,606	5,694	-88	-2%	102	2%	247	228	208	20	10%	-19	-8%	11	14	7	7	107%	3	27%	5,762	5,848	5,909	-61	-1%	86	1%
PostBac	20	16	36	-20	-56%	-4	-20%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	23	17	38	-21	-55%	-6	-26%
PostBac Cr	183	180	190	-10	-5%	-3	-2%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	184	180	190	-10	-5%	-4	-2%
Masters	992	990	1,063	-73	-7%	-2	0%	139	101	146	-45	-31%	-38	-27%	9	12	4	8	195%	3	33%	1,140	1,103	1,213	-110	-9%	-37	-3%
Doctoral	44	55	51	4	8%	11	25%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	45	55	51	4	7%	10	22%
Return fr Absence	145	138	152	-14	-9%	-7	-5%	4	3	1	2	200%	-1	-25%	2	2	0	2	-	0	0%	151	143	153	-10	-7%	-8	-5%
Transitory	72	172	154	18	12%	100	139%	26	27	56	-29	-51%	1	4%	28	14	33	-19	-58%	-14	-50%	126	213	243	-30	-12%	87	69%
Total	13,718	14,097	14,328	-231	-2%	379	3%	672	594	685	-91	-13%	-78	-12%	62	53	52	1	3%	-9	-15%	14,452	14,744	15,064	-320	-2%	292	2%
Total Headcount	19,773	19,566	19,551	15	0%	-207	-1%	838	791	835	-44	-5%	-47	-6%	98	78	72	6	8%	-20	-20%	20,709	20,435	20,458	-23	0%	-274	-1%
FTES All Students																												
FT Freshmen	2,518.40	2,299.87	1,911.79	388.08	20%	-218.53	-9%	35.20	20.27	28.79	-8.52	-30%	-14.93	-42%	8.60	9.53	5.17	4.36	84%	1	11%	2,562.20	2,329.67	1,945.75	383.92	20%	-232.53	-9%
Freshmen	1,553.20	1,531.60	1,517.16	14.44	1%	-21.60	-1%	58.87	59.00	70.69	-11.69	-17%	0.13	0%	1.80	4.73	1.01	3.72	366%	3	163%	1,613.87	1,595.33	1,588.87	6.46	0%	-18.54	-1%
Sophomores	2,298.80	2,307.20	2,206.32	100.88	5%	8.40	0%	89.00	100.60	78.77	21.83	28%	11.60	13%	1.33	0.87	2.46	-1.59	-65%	0	-35%	2,389.13	2,408.67	2,287.55	121.12	5%	19.54	1%
Juniors	4,148.00	4,197.87	4,215.03	-17.16	0%	49.87	1%	156.01	147.27	149.20	-1.93	-1%	-8.74	-6%	19.80	9.81	8.68	1.13	13%	-10	-50%	4,323.81	4,354.95	4,372.90	-17.95	0%	31.14	1%
Seniors	5,107.27	5,242.79	4,938.70	304.09	6%	135.52	3%	237.73	244.33	203.72	40.61	20%	6.60	3%	12.20	11.73	6.27	5.46	87%	0	-4%	5,357.20	5,498.85	5,148.68	350.17	7%	141.65	3%
PostBac	21.87	14.13	33.66	-19.53	-58%	-7.74	-35%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	24.00	15.00	38.82	-23.82	-61%	-9.00	-38%
PostBac Cr	288.87	326.06	329.90	-3.84	-1%	37.19	13%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.13	0.00	0.58	-0.58	-100%	-2	-100%	291.00	326.06	330.29	-4.23	-1%	35.06	12%
Masters	1,231.67	1,186.92	1,432.20	-245.28	-17%	-44.75	-4%	129.00	102.92	160.95	-58.03	-36%	-26.08	-20%	10.33	13.33	8.68	4.65	54%	3	29%	1,371.00	1,303.17	1,601.82	-298.65	-19%	-67.83	-5%
Doctoral	40.75	46.42	56.84	-10.42	-18%	5.67	14%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	41.25	46.42	57.23	-10.81	-19%	5.17	13%
Return fr Absence	104.08	104.92	131.22	-26.30	-20%	0.84	1%	3.07	1.40	0.89	0.51	57%	-1.67	-54%	1.60	1.20	0.00	1.20	-	0	-25%	108.75	107.52	132.11	-24.59	-19%	-1.23	-1%
Transitory	29.33	64.80	133.83	-69.03	-52%	35.47	121%	22.40	22.87	50.79	-27.92	-55%	0.47	2%	24.13	12.73	28.74	-16.01	-56%	-11	-47%	75.86	100.40	213.36	-112.96	-53%	24.54	32%
Total FTES	17,342.24	17,322.58	16,906.63	415.95	2%	-19.66	0%	733.41	699.53	748.58	-49.05	-7%	-33.88	-5%	82.42	63.93	62.18	1.75	3%	-18	-22%	18,158.07	18,086.04	17,717.39	368.65	2%	-72.03	0%
Mean Unit Load																												
FT Freshmen	13.76	13.84	13.03	0.80	6%	0.08	0.6%	12.28	11.69	13.49	-1.80	-13%	-0.58	-4.8%	12.90	14.30	12.93	1.36	11%	1.40	10.8%	13.73	13.82	13.04	0.78	6%	0.09	0.6%
Freshmen	13.30	13.05	12.83	0.23	2%	-0.25	-1.9%	12.61	14.05	13.55	0.50	4%	1.44	11.4%	12.00	14.19	12.93	1.26	10%	2.19	18.3%	13.27	13.09	12.86	0.23	2%	-0.18	-1.4%
Sophomores	13.87	13.83	12.98	0.85	7%	-0.04	-0.3%	13.03	13.24	13.42	-0.19	-1%	0.21	1.6%	12.22	14.01	12.93	1.07	8%	1.79	14.6%	13.83	13.80	12.99	0.81	6%	-0.03	-0.2%
Juniors	13.09	13.35	13.00	0.35	3%	0.26	2.0%	13.87	13.97	13.44	0.53	4%	0.10	0.7%	13.58	12.35	12.93	-0.58	-4%	-1.22	-9.0%	13.12	13.37	13.02	0.35	3%	0.25	1.9%
Seniors	13.21	13.35	13.01	0.34	3%	0.14	1.1%	14.30	14.10	13.42	0.68	5%	-0.20	-1.4%	13.63	12.57	12.93	-0.37	-3%	-1.07	-7.8%	13.26	13.38	13.03	0.36	3%	0.13	1.0%
PostBac	8.50	8.12	11.27	-3.15	-28%	-0.38	-4.5%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.61	8.24	11.47	-3.23	-28%	-0.37	-4.3%
PostBac Cr	11.43	12.39	12.70	-0.31	-2%	0.96	8.4%	-	-	12.04	-	-	-	-	15.98	-	12.93	-	-	-	-	11.45	12.39	12.70	-0.31	-2%	0.94	8.2%
Masters	9.29	9.41	10.37	-0.95	-9%	0.12	1.3%	8.94	8.66	10.74	-2.08	-19%	-0.28	-3.1%	7.75	8.00	10.35	-2.35	-23%	0.25	3.3%	9.24	9.33	10.40	-1.07	-10%	0.09	1.0%
Doctoral	7.19	7.63	10.33	-2.70	-26%	0.44	6.1%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.17	7.63	10.34	-2.71	-26%	0.46	6.4%
Total	12.96	13.09	12.74	0.35	3%	0.13	1.0%	12.66	12.87	12.86	0.01	0%	0.21	1.7%	12.29	11.76	12.55	-0.79	-6%	-0.53	-4.3%	12.95	13.08	12.75	0.33	3%	0.13	1.0%
FTES College of Disc																												
A&L	4,048.75	4,043.45				-5.30	0%	150.57	133.08				-17.49	-12%	21.27	14.27				-7.00	-33%	4,220.59	4,190.80				-29.79	-1%
BPA	1,947.88	2,076.13				128.25	7%	316.53	312.40				-4.13	-1%	15.47	10.93				-4.54	-29%	2,279.88	2,399.46				119.58	5%
Educ	984.22	974.05				-10.17	-1%	35.13	29.47				-5.66	-16%	4.50	4.53				0.03	1%	1,023.85	1,008.05				-15.80	-2%
NSci	4,900.40	5,031.07				130.67	3%	145.58	130.03				-15.55	-11%	18.13	13.93				-4.20	-23%	5,064.11	5,175.03				110.92	2%
SBS	5,258.65	5,067.93				-190.72	-4%	80.65	94.53				13.88	17%	22.73	20.13				-2.60	-11%	5,362.03	5,182.59				-179.44	-3%
UNV	202.33	129.95				-72.38	-36%	4.93	.00				-4.93	-100%	0.33	0.13				-0.20	-61%	207.59	130.08				-77.51	-37%
Total	17,342.23	17,322.58				-19.65	0%	733.39	699.51				-33.88	-5%	82.43	63.92				-18.51	-22%	18,158.05	18,086.01				-72.04	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17322.58			5785.25			0.00	699.53			233.18	0.00	63.93			21.31	33.17	18086.04			6039.74
%Δ Actual/Proj 2017-18	-77.3%	2.5%				-62.2%		-	-6.6%				-	2.8%				-77.3%	2.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/29/2016 to 09/28/2017 — 13 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,747	2,493	2,200	293	13%	-254	-9%	43	26	32	-6	-19%	-17	-40%	10	10	6	4	67%	0	0%	2,800	2,529	2,238	291	13%	-271	-10%
LD Transfer	20	10	0	10	-	-10	-50%	28	54	14	40	286%	26	93%	1	0	2	-2	-100%	-1	-100%	49	64	16	48	300%	15	31%
UD Transfer	2,462	2,205	2,200	5	0%	-257	-10%	61	76	67	10	14%	15	25%	17	7	7	1	8%	-10	-59%	2,540	2,288	2,273	15	1%	-252	-10%
PostBac	12	7	13	-6	-46%	-5	-42%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	12	7	17	-10	-59%	-5	-42%
PostBac Cr	194	213	200	13	7%	19	10%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	195	213	200	13	7%	18	9%
Masters	594	523	595	-72	-12%	-71	-12%	33	41	34	7	21%	8	24%	7	8	6	2	33%	1	14%	634	572	635	-63	-10%	-62	-10%
Doctoral	24	18	15	3	20%	-6	-25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	18	15	3	20%	-6	-25%
Total	6,053	5,469	5,223	246	5%	-584	-10%	165	197	151	47	31%	32	19%	36	25	21	5	22%	-11	-31%	6,254	5,691	5,394	297	6%	-563	-9%
Continue/Return																												
Freshmen	1,721	1,673	1,776	-103	-6%	-48	-3%	58	55	76	-21	-27%	-3	-5%	2	5	1	4	639%	3	150%	1,781	1,733	1,852	-119	-6%	-48	-3%
Sophomores	2,480	2,493	2,550	-57	-2%	13	1%	83	68	78	-10	-12%	-15	-18%	2	1	1	0	-26%	-1	-50%	2,565	2,562	2,629	-67	-3%	-3	0%
Juniors	2,560	2,775	2,662	113	4%	215	8%	109	111	120	-9	-7%	2	2%	6	5	4	1	23%	-1	-17%	2,675	2,891	2,786	105	4%	216	8%
Seniors	5,502	5,607	5,694	-87	-2%	105	2%	246	226	208	18	9%	-20	-8%	11	14	7	7	107%	3	27%	5,759	5,847	5,909	-62	-1%	88	2%
PostBac	21	16	36	-20	-56%	-5	-24%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	24	17	38	-21	-55%	-7	-29%
PostBac Cr	183	181	190	-9	-5%	-2	-1%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	184	181	190	-9	-5%	-3	-2%
Masters	994	991	1,063	-72	-7%	-3	0%	139	101	146	-45	-31%	-38	-27%	9	12	4	8	195%	3	33%	1,142	1,104	1,213	-109	-9%	-38	-3%
Doctoral	43	55	51	4	8%	12	28%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	44	55	51	4	7%	11	25%
Return fr Absence	145	138	152	-14	-9%	-7	-5%	4	3	1	2	200%	-1	-25%	2	2	0	2	-	0	0%	151	143	153	-10	-7%	-8	-5%
Transitory	72	112	154	-42	-27%	40	56%	27	27	56	-29	-51%	0	0%	28	14	33	-19	-58%	-14	-50%	127	153	243	-90	-37%	26	20%
Total	13,721	14,041	14,328	-287	-2%	320	2%	669	592	685	-93	-14%	-77	-12%	62	53	52	1	3%	-9	-15%	14,452	14,686	15,064	-378	-3%	234	2%
Total Headcount	19,774	19,510	19,551	-41	0%	-264	-1%	834	789	835	-46	-6%	-45	-5%	98	78	72	6	8%	-20	-20%	20,706	20,377	20,458	-81	0%	-329	-2%
FTES All Students																												
FT Freshmen	2,521.73	2,301.73	1,911.79	389.94	20%	-220.00	-9%	34.67	20.80	28.79	-7.99	-28%	-13.87	-40%	8.60	9.53	5.17	4.36	84%	1	11%	2,565.00	2,332.06	1,945.75	386.31	20%	-232.94	-9%
Freshmen	1,559.53	1,534.26	1,517.16	17.10	1%	-25.27	-2%	56.87	59.93	70.69	-10.76	-15%	3.06	5%	1.80	4.73	1.01	3.72	366%	3	163%	1,618.20	1,598.92	1,588.87	10.05	1%	-19.28	-1%
Sophomores	2,299.74	2,312.34	2,206.32	106.02	5%	12.60	1%	88.39	100.20	78.77	21.43	27%	11.81	13%	2.40	0.87	2.46	-1.59	-65%	-2	-64%	2,390.53	2,413.41	2,287.55	125.86	6%	22.88	1%
Juniors	4,152.74	4,204.93	4,215.03	-10.10	0%	52.19	1%	153.27	144.20	149.20	-5.00	-3%	-9.07	-6%	18.73	10.07	8.68	1.39	16%	-9	-46%	4,324.74	4,359.20	4,372.90	-13.70	0%	34.46	1%
Seniors	5,103.14	5,250.20	4,938.70	311.50	6%	147.06	3%	234.27	242.53	203.72	38.81	19%	8.26	4%	12.20	12.20	6.27	5.93	95%	0	0%	5,349.61	5,504.93	5,148.68	356.25	7%	155.32	3%
PostBac	21.87	14.14	33.66	-19.52	-58%	-7.73	-35%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	24.00	15.01	38.82	-23.81	-61%	-8.99	-37%
PostBac Cr	288.07	326.66	329.90	-3.24	-1%	38.59	13%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.13	0.00	0.58	-0.58	-100%	-2	-100%	290.20	326.66	330.29	-3.63	-1%	36.46	13%
Masters	1,233.42	1,186.75	1,432.20	-245.45	-17%	-46.67	-4%	126.33	103.50	160.95	-57.45	-36%	-22.83	-18%	10.33	13.00	8.68	4.32	50%	3	26%	1,370.08	1,303.25	1,601.82	-298.57	-19%	-66.83	-5%
Doctoral	40.42	47.08	56.84	-9.76	-17%	6.66	16%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	40.92	47.08	57.23	-10.15	-18%	6.16	15%
Return fr Absence	104.48	105.18	131.22	-26.04	-20%	0.70	1%	3.07	1.40	0.89	0.51	57%	-1.67	-54%	1.60	1.20	0.00	1.20	-	0	-25%	109.15	107.78	132.11	-24.33	-18%	-1.37	-1%
Transitory	29.47	44.87	133.83	-88.96	-66%	15.40	52%	22.00	23.33	50.79	-27.46	-54%	1.33	6%	24.13	12.73	28.74	-16.01	-56%	-11	-47%	75.60	80.93	213.36	-132.43	-62%	5.33	7%
Total FTES	17,354.61	17,328.14	16,906.63	421.51	2%	-26.47	0%	721.00	696.76	748.58	-51.82	-7%	-24.24	-3%	82.42	64.33	62.18	2.15	3%	-18	-22%	18,158.03	18,089.23	17,717.39	371.84	2%	-68.80	0%
Mean Unit Load																												
FT Freshmen	13.77	13.85	13.03	0.81	6%	0.08	0.6%	12.09	12.00	13.49	-1.49	-11%	-0.09	-0.8%	12.90	14.30	12.93	1.36	11%	1.40	10.8%	13.74	13.83	13.04	0.79	6%	0.09	0.7%
Freshmen	13.34	13.36	12.83	0.53	4%	0.02	0.1%	12.72	14.27	13.55	0.72	5%	1.55	12.2%	12.00	14.19	12.93	1.26	10%	2.19	18.3%	13.31	13.39	12.86	0.53	4%	0.08	0.6%
Sophomores	13.87	13.86	12.98	0.89	7%	-0.01	0.0%	12.87	13.18	13.42	-0.24	-2%	0.32	2.5%	12.60	14.01	12.93	1.07	8%	1.41	11.2%	13.82	13.83	12.99	0.84	6%	0.01	0.1%
Juniors	13.11	13.37	13.00	0.37	3%	0.26	2.0%	13.61	13.74	13.44	0.30	2%	0.13	1.0%	13.50	12.55	12.93	-0.39	-3%	-0.95	-7.1%	13.13	13.38	13.02	0.36	3%	0.25	1.9%
Seniors	13.21	13.37	13.01	0.36	3%	0.16	1.2%	14.14	14.11	13.42	0.68	5%	-0.03	-0.2%	13.63	13.07	12.93	0.14	1%	-0.56	-4.1%	13.24	13.40	13.03	0.37	3%	0.15	1.2%
PostBac	8.36	8.03	11.27	-3.25	-29%	-0.33	-4.0%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.47	8.14	11.47	-3.33	-29%	-0.33	-3.9%
PostBac Cr	11.43	12.38	12.70	-0.32	-2%	0.95	8.3%	-	-	12.04	-	-	-	-	15.98	-	12.93	-	-	-	-	11.45	12.38	12.70	-0.32	-3%	0.93	8.1%
Masters	9.30	9.40	10.37	-0.96	-9%	0.11	1.1%	8.81	8.71	10.74	-2.03	-19%	-0.10	-1.1%	7.75	7.81	10.35	-2.54	-25%	0.06	0.8%	9.24	9.33	10.40	-1.08	-10%	0.09	1.0%
Doctoral	7.24	7.74	10.33	-2.59	-25%	0.50	6.9%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.22	7.74	10.34	-2.60	-25%	0.52	7.2%
Total	12.97	13.13	12.74	0.39	3%	0.16	1.3%	12.51	12.85	12.86	-0.01	0%	0.34	2.7%	12.29	11.85	12.55	-0.70	-6%	-0.44	-3.6%	12.95	13.12	12.75	0.37	3%	0.17	1.3%
FTES College of Disc																												
A&L	4,055.82	4,056.20				0.38	0%	148.97	133.87				-15.10	-10%	21.27	13.93				-7.34	-35%	4,226.06	4,204.00				-22.06	-1%
BPA	1,945.95	2,079.73				133.78	7%	312.47	310.20				-2.27	-1%	15.47	11.47				-4.00	-26%	2,273.89	2,401.40				127.51	6%
Educ	986.02	975.55				-10.47	-1%	34.13	29.13				-5.00	-15%	4.50	4.80				0.30	7%	1,024.65	1,009.48				-15.17	-1%
NSci	4,897.28	5,010.25				112.97	2%	141.45	129.03				-12.42	-9%	17.87	13.87				-4.00	-22%	5,056.60	5,153.15				96.55	2%
SBS	5,266.45	5,077.53				-188.92	-4%	80.12	94.53				14.41	18%	23.00	20.13				-2.87	-12%	5,369.57	5,192.19				-177.38	-3%
UNV	203.07	128.88				-74.19	-37%	3.87	.00				-3.87	-100%	0.33	0.13				-0.20	-61%	207.27	129.01				-78.26	-38%
Total	17,354.59	17,328.14				-26.45	0%	721.01	696.76				-24.25	-3%	82.44	64.33				-18.11	-22%	18,158.04	18,089.23				-68.81	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17328.14			5787.10			0.00	696.76			232.25	0.00	64.33			21.44	33.17	18089.23			6040.80
%Δ Actual/Proj 2017-18	-77.3%	2.5%				-62.1%		-	-6.9%				-	3.5%				-77.3%	2.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/28/2016 to 09/27/2017 — 14 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,747	2,491	2,200	291	13%	-256	-9%	43	26	32	-6	-19%	-17	-40%	11	11	6	5	83%	0	0%	2,801	2,528	2,238	290	13%	-273	-10%
LD Transfer	23	10	0	10	-	-13	-57%	28	54	14	40	286%	26	93%	1	0	2	-2	-100%	-1	-100%	52	64	16	48	300%	12	23%
UD Transfer	2,459	2,202	2,200	2	0%	-257	-10%	59	76	67	10	14%	17	29%	17	7	7	1	8%	-10	-59%	2,535	2,285	2,273	12	1%	-250	-10%
PostBac	13	7	13	-6	-46%	-6	-46%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	13	7	17	-10	-59%	-6	-46%
PostBac Cr	194	211	200	11	6%	17	9%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	195	211	200	11	6%	16	8%
Masters	593	526	595	-69	-12%	-67	-11%	33	40	34	6	18%	7	21%	7	8	6	2	33%	1	14%	633	574	635	-61	-10%	-59	-9%
Doctoral	24	18	15	3	20%	-6	-25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	18	15	3	20%	-6	-25%
Total	6,053	5,465	5,223	242	5%	-588	-10%	163	196	151	46	30%	33	20%	37	26	21	6	27%	-11	-30%	6,253	5,687	5,394	293	5%	-566	-9%
Continue/Return																												
Freshmen	1,720	1,674	1,776	-102	-6%	-46	-3%	58	54	76	-22	-29%	-4	-7%	2	5	1	4	639%	3	150%	1,780	1,733	1,852	-119	-6%	-47	-3%
Sophomores	2,480	2,494	2,550	-56	-2%	14	1%	82	68	78	-10	-12%	-14	-17%	2	1	1	0	-26%	-1	-50%	2,564	2,563	2,629	-66	-3%	-1	0%
Juniors	2,562	2,775	2,662	113	4%	213	8%	108	110	120	-10	-8%	2	2%	6	5	4	1	23%	-1	-17%	2,676	2,890	2,786	104	4%	214	8%
Seniors	5,495	5,599	5,694	-95	-2%	104	2%	246	227	208	19	9%	-19	-8%	11	14	7	7	107%	3	27%	5,752	5,840	5,909	-69	-1%	88	2%
PostBac	21	17	36	-19	-53%	-4	-19%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	24	18	38	-20	-52%	-6	-25%
PostBac Cr	181	180	190	-10	-5%	-1	-1%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	182	180	190	-10	-5%	-2	-1%
Masters	994	988	1,063	-75	-7%	-6	-1%	136	101	146	-45	-31%	-35	-26%	9	12	4	8	195%	3	33%	1,139	1,101	1,213	-112	-9%	-38	-3%
Doctoral	43	55	51	4	8%	12	28%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	44	55	51	4	7%	11	25%
Return fr Absence	146	138	152	-14	-9%	-8	-5%	4	3	1	2	200%	-1	-25%	2	2	0	2	-	0	0%	152	143	153	-10	-7%	-9	-6%
Transitory	70	112	154	-42	-27%	42	60%	25	27	56	-29	-51%	2	8%	28	14	33	-19	-58%	-14	-50%	123	153	243	-90	-37%	30	24%
Total	13,712	14,032	14,328	-296	-2%	320	2%	662	591	685	-94	-14%	-71	-11%	62	53	52	1	3%	-9	-15%	14,436	14,676	15,064	-388	-3%	240	2%
Total Headcount	19,765	19,497	19,551	-54	0%	-268	-1%	825	787	835	-48	-6%	-38	-5%	99	79	72	7	10%	-20	-20%	20,689	20,363	20,458	-95	0%	-326	-2%
FTES All Students																												
FT Freshmen	2,522.13	2,300.60	1,911.79	388.81	20%	-221.53	-9%	34.40	20.67	28.79	-8.12	-28%	-13.73	-40%	9.53	10.60	5.17	5.43	105%	1	11%	2,566.06	2,331.87	1,945.75	386.12	20%	-234.19	-9%
Freshmen	1,565.40	1,538.40	1,517.16	21.24	1%	-27.00	-2%	54.60	56.53	70.69	-14.16	-20%	1.93	4%	1.80	4.87	1.01	3.86	380%	3	171%	1,621.80	1,599.80	1,588.87	10.93	1%	-22.00	-1%
Sophomores	2,301.13	2,313.34	2,206.32	107.02	5%	12.21	1%	85.73	95.13	78.77	16.36	21%	9.40	11%	2.40	0.87	2.46	-1.59	-65%	-2	-64%	2,389.26	2,409.34	2,287.55	121.79	5%	20.08	1%
Juniors	4,151.27	4,201.20	4,215.03	-13.83	0%	49.93	1%	148.20	140.27	149.20	-8.93	-6%	-7.93	-5%	18.46	9.93	8.68	1.25	14%	-9	-46%	4,317.93	4,351.40	4,372.90	-21.50	0%	33.47	1%
Seniors	5,090.73	5,242.46	4,938.70	303.76	6%	151.73	3%	230.60	236.40	203.72	32.68	16%	5.80	3%	12.20	12.20	6.27	5.93	95%	0	0%	5,333.53	5,491.06	5,148.68	342.38	7%	157.53	3%
PostBac	22.67	13.87	33.66	-19.79	-59%	-8.80	-39%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	24.80	14.74	38.82	-24.08	-62%	-10.06	-41%
PostBac Cr	286.74	322.93	329.90	-6.97	-2%	36.19	13%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.13	0.00	0.58	-0.58	-100%	-2	-100%	288.87	322.93	330.29	-7.36	-2%	34.06	12%
Masters	1,230.01	1,186.58	1,432.20	-245.62	-17%	-43.43	-4%	122.25	102.17	160.95	-58.78	-37%	-20.08	-16%	10.33	13.00	8.68	4.32	50%	3	26%	1,362.59	1,301.75	1,601.82	-300.07	-19%	-60.84	-4%
Doctoral	40.42	47.08	56.84	-9.76	-17%	6.66	16%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	40.92	47.08	57.23	-10.15	-18%	6.16	15%
Return fr Absence	104.48	104.92	131.22	-26.30	-20%	0.44	0%	3.07	1.40	0.89	0.51	57%	-1.67	-54%	1.60	1.20	0.00	1.20	-	0	-25%	109.15	107.52	132.11	-24.59	-19%	-1.63	-1%
Transitory	29.40	44.60	133.83	-89.23	-67%	15.20	52%	20.67	23.60	50.79	-27.19	-54%	2.93	14%	24.00	12.67	28.74	-16.07	-56%	-11	-47%	74.07	80.87	213.36	-132.49	-62%	6.80	9%
Total FTES	17,344.38	17,315.98	16,906.63	409.35	2%	-28.40	0%	701.65	677.04	748.58	-71.54	-10%	-24.61	-4%	82.95	65.34	62.18	3.16	5%	-18	-21%	18,128.98	18,058.36	17,717.39	340.97	2%	-70.62	0%
Mean Unit Load																												
FT Freshmen	13.77	13.85	13.03	0.82	6%	0.08	0.6%	12.00	11.93	13.49	-1.57	-12%	-0.07	-0.6%	13.00	14.45	12.93	1.52	12%	1.46	11.2%	13.74	13.84	13.04	0.80	6%	0.09	0.7%
Freshmen	13.37	13.38	12.83	0.55	4%	0.01	0.1%	12.40	13.68	13.55	0.13	1%	1.27	10.3%	12.00	14.61	12.93	1.68	13%	2.61	21.8%	13.33	13.40	12.86	0.54	4%	0.07	0.5%
Sophomores	13.88	13.86	12.98	0.89	7%	-0.02	-0.1%	12.52	12.55	13.42	-0.88	-7%	0.03	0.2%	12.60	14.01	12.93	1.07	8%	1.41	11.2%	13.82	13.81	12.99	0.81	6%	-0.01	-0.1%
Juniors	13.11	13.37	13.00	0.36	3%	0.26	2.0%	13.52	13.48	13.44	0.04	0%	-0.04	-0.3%	13.37	12.40	12.93	-0.54	-4%	-0.98	-7.3%	13.12	13.37	13.02	0.34	3%	0.24	1.8%
Seniors	13.19	13.37	13.01	0.36	3%	0.18	1.4%	13.86	13.72	13.42	0.30	2%	-0.14	-1.0%	13.52	13.07	12.93	0.14	1%	-0.45	-3.3%	13.22	13.38	13.03	0.36	3%	0.16	1.2%
PostBac	8.49	7.74	11.27	-3.53	-31%	-0.75	-8.8%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.60	7.86	11.47	-3.61	-31%	-0.73	-8.5%
PostBac Cr	11.44	12.33	12.70	-0.36	-3%	0.90	7.8%	-	-	12.04	-	-	-	-	15.98	-	12.93	-	-	-	-	11.46	12.33	12.70	-0.37	-3%	0.87	7.6%
Masters	9.28	9.40	10.37	-0.96	-9%	0.12	1.3%	8.68	8.66	10.74	-2.08	-19%	-0.01	-0.2%	7.75	7.81	10.35	-2.54	-25%	0.06	0.8%	9.21	9.32	10.40	-1.08	-10%	0.11	1.2%
Doctoral	7.24	7.74	10.33	-2.59	-25%	0.50	6.9%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.22	7.74	10.34	-2.60	-25%	0.52	7.2%
Total	12.97	13.13	12.74	0.39	3%	0.16	1.3%	12.31	12.51	12.86	-0.35	-3%	0.20	1.7%	12.24	11.89	12.55	-0.66	-5%	-0.35	-2.9%	12.94	13.10	12.75	0.36	3%	0.16	1.3%
FTES College of Disc																												
A&L	4,058.08	4,062.43				4.35	0%	145.90	131.60				-14.30	-10%	21.27	14.13				-7.14	-34%	4,225.25	4,208.16				-17.09	0%
BPA	1,941.22	2,074.13				132.91	7%	303.40	302.93				-0.47	0%	15.47	11.60				-3.87	-25%	2,260.09	2,388.66				128.57	6%
Educ	982.82	972.48				-10.34	-1%	33.47	29.13				-4.34	-13%	4.50	4.80				0.30	7%	1,020.79	1,006.41				-14.38	-1%
NSci	4,888.65	5,003.90				115.25	2%	137.37	122.03				-15.34	-11%	18.00	14.00				-4.00	-22%	5,044.02	5,139.93				95.91	2%
SBS	5,270.47	5,076.08				-194.39	-4%	78.45	91.33				12.88	16%	23.27	20.67				-2.60	-11%	5,372.19	5,188.08				-184.11	-3%
UNV	203.13	126.95				-76.18	-38%	3.07	.00				-3.07	-100%	0.47	0.13				-0.34	-72%	206.67	127.08				-79.59	-39%
Total	17,344.37	17,315.97				-28.40	0%	701.66	677.02				-24.64	-4%	82.98	65.33				-17.65	-21%	18,129.01	18,058.32				-70.69	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17315.98			5783.05			0.00	677.04			225.68	0.00	65.34			21.78	33.17	18058.36			6030.51
%Δ Actual/Proj 2017-18	-77.3%	2.4%				-62.2%		-	-9.6%				-	5.1%				-77.3%	1.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/27/2016 to 09/26/2017 — 15 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,747	2,492	2,200	292	13%	-255	-9%	40	25	32	-7	-22%	-15	-38%	9	11	6	5	83%	2	22%	2,796	2,528	2,238	290	13%	-268	-10%
LD Transfer	23	10	0	10	-	-13	-57%	26	50	14	36	257%	24	92%	1	0	2	-2	-100%	-1	-100%	50	60	16	44	275%	10	20%
UD Transfer	2,459	2,204	2,200	4	0%	-255	-10%	61	73	67	7	10%	12	20%	17	7	7	1	8%	-10	-59%	2,537	2,284	2,273	11	0%	-253	-10%
PostBac	12	7	13	-6	-46%	-5	-42%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	12	7	17	-10	-59%	-5	-42%
PostBac Cr	196	213	200	13	7%	17	9%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	196	213	200	13	7%	17	9%
Masters	594	529	595	-66	-11%	-65	-11%	33	40	34	6	18%	7	21%	7	8	6	2	33%	1	14%	634	577	635	-58	-9%	-57	-9%
Doctoral	24	17	15	2	13%	-7	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	17	15	2	13%	-7	-29%
Total	6,055	5,472	5,223	249	5%	-583	-10%	160	188	151	38	25%	28	18%	34	26	21	6	27%	-8	-24%	6,249	5,686	5,394	292	5%	-563	-9%
Continue/Return																												
Freshmen	1,718	1,669	1,776	-107	-6%	-49	-3%	58	51	76	-25	-33%	-7	-12%	2	5	1	4	639%	3	150%	1,778	1,725	1,852	-127	-7%	-53	-3%
Sophomores	2,480	2,493	2,550	-57	-2%	13	1%	81	68	78	-10	-12%	-13	-16%	2	1	1	0	-26%	-1	-50%	2,563	2,562	2,629	-67	-3%	-1	0%
Juniors	2,562	2,765	2,662	103	4%	203	8%	105	109	120	-11	-9%	4	4%	6	5	4	1	23%	-1	-17%	2,673	2,879	2,786	93	3%	206	8%
Seniors	5,492	5,595	5,694	-99	-2%	103	2%	246	224	208	16	8%	-22	-9%	11	14	7	7	107%	3	27%	5,749	5,833	5,909	-76	-1%	84	1%
PostBac	21	17	36	-19	-53%	-4	-19%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	24	18	38	-20	-52%	-6	-25%
PostBac Cr	180	180	190	-10	-5%	0	0%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	181	180	190	-10	-5%	-1	-1%
Masters	990	986	1,063	-77	-7%	-4	0%	136	98	146	-48	-33%	-38	-28%	9	12	4	8	195%	3	33%	1,135	1,096	1,213	-117	-10%	-39	-3%
Doctoral	42	55	51	4	8%	13	31%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	43	55	51	4	7%	12	28%
Return fr Absence	147	139	152	-13	-9%	-8	-5%	4	3	1	2	200%	-1	-25%	2	2	0	2	-	0	0%	153	144	153	-9	-6%	-9	-6%
Transitory	70	112	154	-42	-27%	42	60%	25	27	56	-29	-51%	2	8%	28	14	33	-19	-58%	-14	-50%	123	153	243	-90	-37%	30	24%
Total	13,702	14,011	14,328	-317	-2%	309	2%	658	581	685	-104	-15%	-77	-12%	62	53	52	1	3%	-9	-15%	14,422	14,645	15,064	-419	-3%	223	2%
Total Headcount	19,757	19,483	19,551	-68	0%	-274	-1%	818	769	835	-66	-8%	-49	-6%	96	79	72	7	10%	-17	-18%	20,671	20,331	20,458	-127	-1%	-340	-2%
FTES All Students																												
FT Freshmen	2,523.07	2,304.33	1,911.79	392.54	21%	-218.74	-9%	32.13	20.13	28.79	-8.66	-30%	-12.00	-37%	7.80	10.60	5.17	5.43	105%	3	36%	2,563.00	2,335.06	1,945.75	389.31	20%	-227.94	-9%
Freshmen	1,564.67	1,536.60	1,517.16	19.44	1%	-28.07	-2%	52.13	53.60	70.69	-17.09	-24%	1.47	3%	1.80	4.60	1.01	3.59	353%	3	156%	1,618.60	1,594.80	1,588.87	5.93	0%	-23.80	-1%
Sophomores	2,301.67	2,314.33	2,206.32	108.01	5%	12.66	1%	81.27	89.34	78.77	10.57	13%	8.07	10%	2.40	0.87	2.46	-1.59	-65%	-2	-64%	2,385.34	2,404.54	2,287.55	116.99	5%	19.20	1%
Juniors	4,155.93	4,197.07	4,215.03	-17.96	0%	41.14	1%	145.40	134.13	149.20	-15.07	-10%	-11.27	-8%	18.27	9.93	8.68	1.25	14%	-8	-46%	4,319.60	4,341.13	4,372.90	-31.77	-1%	21.53	0%
Seniors	5,085.33	5,231.87	4,938.70	293.17	6%	146.54	3%	224.73	232.53	203.72	28.81	14%	7.80	3%	11.93	12.20	6.27	5.93	95%	0	2%	5,321.99	5,476.60	5,148.68	327.92	6%	154.61	3%
PostBac	21.87	13.87	33.66	-19.79	-59%	-8.00	-37%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	24.00	14.74	38.82	-24.08	-62%	-9.26	-39%
PostBac Cr	287.20	323.20	329.90	-6.70	-2%	36.00	13%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	288.40	323.20	330.29	-7.09	-2%	34.80	12%
Masters	1,229.84	1,187.67	1,432.20	-244.53	-17%	-42.17	-3%	120.75	100.17	160.95	-60.78	-38%	-20.58	-17%	10.33	13.00	8.68	4.32	50%	3	26%	1,360.92	1,300.84	1,601.82	-300.98	-19%	-60.08	-4%
Doctoral	39.58	43.42	56.84	-13.42	-24%	3.84	10%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	40.08	43.42	57.23	-13.81	-24%	3.34	8%
Return fr Absence	104.35	105.78	131.22	-25.44	-19%	1.43	1%	3.07	1.40	0.89	0.51	57%	-1.67	-54%	1.60	1.20	0.00	1.20	-	0	-25%	109.02	108.38	132.11	-23.73	-18%	-0.64	-1%
Transitory	29.40	44.87	133.83	-88.96	-66%	15.47	53%	20.00	22.53	50.79	-28.26	-56%	2.53	13%	24.20	12.67	28.74	-16.07	-56%	-12	-48%	73.60	80.07	213.36	-133.29	-62%	6.47	9%
Total FTES	17,342.91	17,303.01	16,906.63	396.38	2%	-39.90	0%	681.61	654.70	748.58	-93.88	-13%	-26.91	-4%	80.03	65.07	62.18	2.89	5%	-15	-19%	18,104.55	18,022.78	17,717.39	305.39	2%	-81.77	0%
Mean Unit Load																												
FT Freshmen	13.78	13.87	13.03	0.84	6%	0.09	0.7%	12.05	12.08	13.49	-1.41	-10%	0.03	0.2%	13.00	14.45	12.93	1.52	12%	1.45	11.2%	13.75	13.86	13.04	0.81	6%	0.11	0.8%
Freshmen	13.38	13.41	12.83	0.58	4%	0.03	0.2%	12.03	13.63	13.55	0.08	1%	1.60	13.3%	12.13	13.80	12.93	0.87	7%	1.67	13.8%	13.32	13.41	12.86	0.55	4%	0.09	0.7%
Sophomores	13.89	13.88	12.98	0.90	7%	-0.01	-0.1%	12.06	12.19	13.42	-1.23	-9%	0.13	1.1%	12.20	14.01	12.93	1.07	8%	1.81	14.9%	13.80	13.80	12.99	0.81	6%	0.00	0.0%
Juniors	13.12	13.37	13.00	0.37	3%	0.25	1.9%	13.35	13.03	13.44	-0.41	-3%	-0.32	-2.4%	13.41	12.40	12.93	-0.54	-4%	-1.01	-7.5%	13.13	13.36	13.02	0.34	3%	0.22	1.7%
Seniors	13.18	13.35	13.01	0.34	3%	0.17	1.3%	13.51	13.76	13.42	0.34	3%	0.25	1.8%	13.42	13.07	12.93	0.14	1%	-0.35	-2.6%	13.19	13.37	13.03	0.34	3%	0.18	1.3%
PostBac	8.43	7.84	11.27	-3.44	-30%	-0.59	-7.0%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.54	7.95	11.47	-3.52	-31%	-0.59	-6.9%
PostBac Cr	11.42	12.28	12.70	-0.42	-3%	0.86	7.5%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	11.44	12.28	12.70	-0.42	-3%	0.84	7.4%
Masters	9.29	9.40	10.37	-0.96	-9%	0.11	1.2%	8.57	8.68	10.74	-2.07	-19%	0.11	1.2%	7.75	7.81	10.35	-2.54	-25%	0.06	0.8%	9.21	9.32	10.40	-1.08	-10%	0.11	1.2%
Doctoral	7.20	7.24	10.33	-3.10	-30%	0.04	0.6%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.18	7.24	10.34	-3.10	-30%	0.06	0.8%
Total	12.97	13.13	12.74	0.39	3%	0.16	1.2%	12.05	12.38	12.86	-0.49	-4%	0.32	2.7%	12.17	11.84	12.55	-0.71	-6%	-0.33	-2.7%	12.93	13.10	12.75	0.35	3%	0.17	1.3%
FTES College of Disc																												
A&L	4,067.63	4,065.63				-2.00	0%	142.97	126.60				-16.37	-11%	20.47	14.67				-5.80	-28%	4,231.07	4,206.90				-24.17	-1%
BPA	1,938.15	2,071.73				133.58	7%	293.60	295.53				1.93	1%	15.47	11.33				-4.14	-27%	2,247.22	2,378.59				131.37	6%
Educ	982.05	968.35				-13.70	-1%	33.13	28.13				-5.00	-15%	3.57	4.80				1.23	34%	1,018.75	1,001.28				-17.47	-2%
NSci	4,880.93	4,995.43				114.50	2%	133.33	115.23				-18.10	-14%	17.67	14.00				-3.67	-21%	5,031.93	5,124.66				92.73	2%
SBS	5,272.87	5,075.43				-197.44	-4%	75.52	89.20				13.68	18%	22.53	20.13				-2.40	-11%	5,370.92	5,184.76				-186.16	-3%
UNV	201.27	126.42				-74.85	-37%	3.07	.00				-3.07	-100%	0.33	0.13				-0.20	-61%	204.67	126.55				-78.12	-38%
Total	17,342.90	17,302.99				-39.91	0%	681.62	654.69				-26.93	-4%	80.04	65.06				-14.98	-19%	18,104.56	18,022.74				-81.82	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17303.01			5778.73			0.00	654.70			218.23	0.00	65.07			21.69	33.17	18022.78			6018.65
%Δ Actual/Proj 2017-18	-77.3%	2.3%				-62.2%		-	-12.5%				-	4.7%				-77.3%	1.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/26/2016 to 09/25/2017 — 16 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,748	2,494	2,200	294	13%	-254	-9%	35	25	32	-7	-22%	-10	-29%	9	11	6	5	83%	2	22%	2,792	2,530	2,238	292	13%	-262	-9%
LD Transfer	23	10	0	10	-	-13	-57%	24	47	14	33	236%	23	96%	1	0	2	-2	-100%	-1	-100%	48	57	16	41	256%	9	19%
UD Transfer	2,457	2,206	2,200	6	0%	-251	-10%	61	70	67	4	5%	9	15%	18	7	7	1	8%	-11	-61%	2,536	2,283	2,273	10	0%	-253	-10%
PostBac	12	7	13	-6	-46%	-5	-42%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	12	7	17	-10	-59%	-5	-42%
PostBac Cr	195	212	200	12	6%	17	9%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	195	212	200	12	6%	17	9%
Masters	594	532	595	-63	-11%	-62	-10%	32	38	34	4	12%	6	19%	7	8	6	2	33%	1	14%	633	578	635	-57	-9%	-55	-9%
Doctoral	24	17	15	2	13%	-7	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	17	15	2	13%	-7	-29%
Total	6,053	5,478	5,223	255	5%	-575	-9%	152	180	151	30	20%	28	18%	35	26	21	6	27%	-9	-26%	6,240	5,684	5,394	290	5%	-556	-9%
Continue/Return																												
Freshmen	1,713	1,668	1,776	-108	-6%	-45	-3%	54	50	76	-26	-34%	-4	-7%	2	5	1	4	639%	3	150%	1,769	1,723	1,852	-129	-7%	-46	-3%
Sophomores	2,480	2,490	2,550	-60	-2%	10	0%	80	69	78	-9	-11%	-11	-14%	3	1	1	0	-26%	-2	-67%	2,563	2,560	2,629	-69	-3%	-3	0%
Juniors	2,562	2,764	2,662	102	4%	202	8%	104	106	120	-14	-11%	2	2%	6	5	4	1	23%	-1	-17%	2,672	2,875	2,786	89	3%	203	8%
Seniors	5,485	5,586	5,694	-108	-2%	101	2%	242	220	208	12	6%	-22	-9%	11	15	7	8	122%	4	36%	5,738	5,821	5,909	-88	-1%	83	1%
PostBac	21	16	36	-20	-56%	-5	-24%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	23	17	38	-21	-55%	-6	-26%
PostBac Cr	179	178	190	-12	-6%	-1	-1%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	180	178	190	-12	-7%	-2	-1%
Masters	989	981	1,063	-82	-8%	-8	-1%	136	95	146	-51	-35%	-41	-30%	9	12	4	8	195%	3	33%	1,134	1,088	1,213	-125	-10%	-46	-4%
Doctoral	42	55	51	4	8%	13	31%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	43	55	51	4	7%	12	28%
Return fr Absence	147	139	152	-13	-9%	-8	-5%	4	2	1	1	100%	-2	-50%	2	2	0	2	-	0	0%	153	143	153	-10	-7%	-10	-7%
Transitory	49	110	154	-44	-29%	61	124%	26	27	56	-29	-51%	1	4%	28	14	33	-19	-58%	-14	-50%	103	151	243	-92	-38%	48	47%
Total	13,667	13,987	14,328	-341	-2%	320	2%	648	570	685	-115	-17%	-78	-12%	63	54	52	2	5%	-9	-14%	14,378	14,611	15,064	-453	-3%	233	2%
Total Headcount	19,720	19,465	19,551	-86	0%	-255	-1%	800	750	835	-85	-10%	-50	-6%	98	80	72	8	11%	-18	-18%	20,618	20,295	20,458	-163	-1%	-323	-2%
FTES All Students																												
FT Freshmen	2,525.33	2,308.27	1,911.79	396.48	21%	-217.06	-9%	27.67	19.60	28.79	-9.19	-32%	-8.07	-29%	7.80	10.33	5.17	5.16	100%	3	32%	2,560.80	2,338.20	1,945.75	392.45	20%	-222.60	-9%
Freshmen	1,558.67	1,537.00	1,517.16	19.84	1%	-21.67	-1%	48.27	47.60	70.69	-23.09	-33%	-0.67	-1%	1.80	4.60	1.01	3.59	353%	3	156%	1,608.74	1,589.20	1,588.87	0.33	0%	-19.54	-1%
Sophomores	2,309.13	2,311.00	2,206.32	104.68	5%	1.87	0%	79.53	84.66	78.77	5.89	7%	5.13	6%	3.00	0.86	2.46	-1.60	-65%	-2	-71%	2,391.66	2,396.52	2,287.55	108.97	5%	4.86	0%
Juniors	4,149.74	4,189.00	4,215.03	-26.03	-1%	39.26	1%	146.00	125.73	149.20	-23.47	-16%	-20.27	-14%	18.27	9.93	8.68	1.25	14%	-8	-46%	4,314.01	4,324.66	4,372.90	-48.24	-1%	10.65	0%
Seniors	5,079.73	5,229.93	4,938.70	291.23	6%	150.20	3%	218.46	229.20	203.72	25.48	13%	10.74	5%	11.93	12.87	6.27	6.60	105%	1	8%	5,310.12	5,472.00	5,148.68	323.32	6%	161.88	3%
PostBac	21.87	13.86	33.66	-19.80	-59%	-8.01	-37%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	23.20	14.73	38.82	-24.09	-62%	-8.47	-37%
PostBac Cr	285.40	320.60	329.90	-9.30	-3%	35.20	12%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	286.60	320.60	330.29	-9.69	-3%	34.00	12%
Masters	1,231.50	1,189.58	1,432.20	-242.62	-17%	-41.92	-3%	119.25	96.84	160.95	-64.11	-40%	-22.41	-19%	10.33	13.00	8.68	4.32	50%	3	26%	1,361.08	1,299.42	1,601.82	-302.40	-19%	-61.66	-5%
Doctoral	39.58	43.08	56.84	-13.76	-24%	3.50	9%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	40.08	43.08	57.23	-14.15	-25%	3.00	7%
Return fr Absence	103.32	106.38	131.22	-24.84	-19%	3.06	3%	3.07	1.13	0.89	0.24	26%	-1.94	-63%	1.60	1.20	0.00	1.20	-	0	-25%	107.99	108.71	132.11	-23.40	-18%	0.72	1%
Transitory	21.07	44.07	133.83	-89.76	-67%	23.00	109%	20.20	22.27	50.79	-28.52	-56%	2.07	10%	23.80	12.53	28.74	-16.21	-56%	-11	-47%	65.07	78.87	213.36	-134.49	-63%	13.80	21%
Total FTES	17,325.34	17,292.77	16,906.63	386.14	2%	-32.57	0%	663.78	627.90	748.58	-120.68	-16%	-35.88	-5%	80.23	65.32	62.18	3.14	5%	-15	-19%	18,069.35	17,985.99	17,717.39	268.60	2%	-83.36	0%
Mean Unit Load																												
FT Freshmen	13.78	13.88	13.03	0.85	7%	0.10	0.7%	11.86	11.76	13.49	-1.73	-13%	-0.10	-0.8%	13.00	14.09	12.93	1.15	9%	1.09	8.4%	13.76	13.86	13.04	0.82	6%	0.10	0.8%
Freshmen	13.46	13.42	12.83	0.59	5%	-0.04	-0.3%	12.07	12.75	13.55	-0.80	-6%	0.68	5.7%	11.49	13.80	12.93	0.87	7%	2.31	20.1%	13.40	13.40	12.86	0.54	4%	0.00	0.0%
Sophomores	13.93	13.87	12.98	0.90	7%	-0.05	-0.4%	12.07	11.55	13.42	-1.88	-14%	-0.52	-4.3%	12.10	13.74	12.93	0.81	6%	1.65	13.6%	13.84	13.77	12.99	0.78	6%	-0.07	-0.5%
Juniors	13.10	13.34	13.00	0.34	3%	0.24	1.8%	13.31	12.82	13.44	-0.62	-5%	-0.49	-3.7%	12.91	12.40	12.93	-0.54	-4%	-0.51	-4.0%	13.11	13.32	13.02	0.30	2%	0.21	1.6%
Seniors	13.18	13.37	13.01	0.36	3%	0.19	1.4%	13.42	13.76	13.42	0.34	3%	0.34	2.5%	13.42	12.87	12.93	-0.06	0%	-0.55	-4.1%	13.19	13.39	13.03	0.36	3%	0.19	1.5%
PostBac	8.48	8.02	11.27	-3.25	-29%	-0.46	-5.4%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	8.53	8.14	11.47	-3.33	-29%	-0.39	-4.6%
PostBac Cr	11.41	12.30	12.70	-0.40	-3%	0.88	7.7%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	11.43	12.30	12.70	-0.40	-3%	0.86	7.6%
Masters	9.31	9.43	10.37	-0.93	-9%	0.12	1.3%	8.52	8.70	10.74	-2.04	-19%	0.19	2.2%	7.75	7.81	10.35	-2.54	-25%	0.06	0.8%	9.22	9.35	10.40	-1.05	-10%	0.13	1.4%
Doctoral	7.20	7.18	10.33	-3.15	-31%	-0.02	-0.2%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.18	7.18	10.34	-3.16	-31%	0.00	0.0%
Total	12.98	13.14	12.74	0.40	3%	0.15	1.2%	12.00	12.17	12.86	-0.70	-5%	0.17	1.4%	11.95	11.74	12.55	-0.81	-6%	-0.21	-1.8%	12.94	13.09	12.75	0.35	3%	0.15	1.2%
FTES College of Disc																												
A&L	4,064.42	4,075.83				11.41	0%	140.83	124.67				-16.16	-11%	20.40	14.67				-5.73	-28%	4,225.65	4,215.17				-10.48	0%
BPA	1,941.68	2,072.07				130.39	7%	285.93	280.60				-5.33	-2%	15.47	11.07				-4.40	-28%	2,243.08	2,363.74				120.66	5%
Educ	982.92	962.80				-20.12	-2%	32.80	26.47				-6.33	-19%	3.57	4.53				0.96	27%	1,019.29	993.80				-25.49	-3%
NSci	4,864.43	4,988.20				123.77	3%	129.33	109.63				-19.70	-15%	17.67	14.00				-3.67	-21%	5,011.43	5,111.83				100.40	2%
SBS	5,273.62	5,071.07				-202.55	-4%	71.82	86.53				14.71	20%	22.80	20.93				-1.87	-8%	5,368.24	5,178.53				-189.71	-4%
UNV	198.27	122.82				-75.45	-38%	3.07	.00				-3.07	-100%	0.33	0.13				-0.20	-61%	201.67	122.95				-78.72	-39%
Total	17,325.34	17,292.79				-32.55	0%	663.78	627.90				-35.88	-5%	80.24	65.33				-14.91	-19%	18,069.36	17,986.02				-83.34	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17292.77			5775.31			0.00	627.90			209.30	0.00	65.32			21.77	33.17	17985.99			6006.39
%Δ Actual/Proj 2017-18	-77.3%	2.3%				-62.2%		-	-16.1%				-	5.1%				-77.3%	1.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/23/2016 to 09/22/2017 — 19 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,748	2,494	2,200	294	13%	-254	-9%	32	24	32	-8	-25%	-8	-25%	9	11	6	5	83%	2	22%	2,789	2,529	2,238	291	13%	-260	-9%
LD Transfer	23	10	0	10	-	-13	-57%	23	45	14	31	221%	22	96%	1	0	2	-2	-100%	-1	-100%	47	55	16	39	244%	8	17%
UD Transfer	2,460	2,209	2,200	9	0%	-251	-10%	61	69	67	3	4%	8	13%	19	8	7	2	23%	-11	-58%	2,540	2,286	2,273	13	1%	-254	-10%
PostBac	12	7	13	-6	-46%	-5	-42%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	12	7	17	-10	-59%	-5	-42%
PostBac Cr	195	212	200	12	6%	17	9%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	195	212	200	12	6%	17	9%
Masters	593	529	595	-66	-11%	-64	-11%	32	37	34	3	9%	5	16%	7	8	6	2	33%	1	14%	632	574	635	-61	-10%	-58	-9%
Doctoral	24	16	15	1	7%	-8	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	16	15	1	7%	-8	-33%
Total	6,055	5,477	5,223	254	5%	-578	-10%	148	175	151	25	16%	27	18%	36	27	21	7	32%	-9	-25%	6,239	5,679	5,394	285	5%	-560	-9%
Continue/Return																												
Freshmen	1,706	1,667	1,776	-109	-6%	-39	-2%	51	49	76	-27	-35%	-2	-4%	2	5	1	4	639%	3	150%	1,759	1,721	1,852	-131	-7%	-38	-2%
Sophomores	2,477	2,490	2,550	-60	-2%	13	1%	77	69	78	-9	-11%	-8	-10%	3	1	1	0	-26%	-2	-67%	2,557	2,560	2,629	-69	-3%	3	0%
Juniors	2,562	2,761	2,662	99	4%	199	8%	100	103	120	-17	-14%	3	3%	6	5	4	1	23%	-1	-17%	2,668	2,869	2,786	83	3%	201	8%
Seniors	5,482	5,582	5,694	-112	-2%	100	2%	239	220	208	12	6%	-19	-8%	11	14	7	7	107%	3	27%	5,732	5,816	5,909	-93	-2%	84	1%
PostBac	21	16	36	-20	-56%	-5	-24%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	23	17	38	-21	-55%	-6	-26%
PostBac Cr	177	177	190	-13	-7%	0	0%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	178	177	190	-13	-7%	-1	-1%
Masters	987	978	1,063	-85	-8%	-9	-1%	130	95	146	-51	-35%	-35	-27%	9	12	4	8	195%	3	33%	1,126	1,085	1,213	-128	-11%	-41	-4%
Doctoral	41	55	51	4	8%	14	34%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	42	55	51	4	7%	13	31%
Return fr Absence	147	139	152	-13	-9%	-8	-5%	4	1	1	0	0%	-3	-75%	2	2	0	2	-	0	0%	153	142	153	-11	-7%	-11	-7%
Transitory	49	110	154	-44	-29%	61	124%	26	27	56	-29	-51%	1	4%	28	14	33	-19	-58%	-14	-50%	103	151	243	-92	-38%	48	47%
Total	13,649	13,975	14,328	-353	-2%	326	2%	629	565	685	-120	-17%	-64	-10%	63	53	52	1	3%	-10	-16%	14,341	14,593	15,064	-471	-3%	252	2%
Total Headcount	19,704	19,452	19,551	-99	-1%	-252	-1%	777	740	835	-95	-11%	-37	-5%	99	80	72	8	11%	-19	-19%	20,580	20,272	20,458	-186	-1%	-308	-1%
FTES All Students																												
FT Freshmen	2,526.80	2,307.93	1,911.79	396.14	21%	-218.87	-9%	26.00	19.20	28.79	-9.59	-33%	-6.80	-26%	7.80	10.33	5.17	5.16	100%	3	32%	2,560.60	2,337.46	1,945.75	391.71	20%	-223.14	-9%
Freshmen	1,555.93	1,538.80	1,517.16	21.64	1%	-17.13	-1%	44.87	44.73	70.69	-25.96	-37%	-0.14	0%	1.80	4.60	1.01	3.59	353%	3	156%	1,602.60	1,588.13	1,588.87	-0.74	0%	-14.47	-1%
Sophomores	2,303.86	2,306.53	2,206.32	100.21	5%	2.67	0%	76.74	82.53	78.77	3.76	5%	5.79	8%	3.00	0.86	2.46	-1.60	-65%	-2	-71%	2,383.60	2,389.92	2,287.55	102.37	4%	6.32	0%
Juniors	4,159.13	4,190.13	4,215.03	-24.90	-1%	31.00	1%	142.47	120.20	149.20	-29.00	-19%	-22.27	-16%	19.73	10.74	8.68	2.06	24%	-9	-46%	4,321.33	4,321.07	4,372.90	-51.83	-1%	-0.26	0%
Seniors	5,083.19	5,237.73	4,938.70	299.03	6%	154.54	3%	214.07	227.13	203.72	23.41	11%	13.06	6%	11.94	12.33	6.27	6.06	97%	0	3%	5,309.20	5,477.19	5,148.68	328.51	6%	167.99	3%
PostBac	21.87	13.73	33.66	-19.93	-59%	-8.14	-37%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	23.20	14.60	38.82	-24.22	-62%	-8.60	-37%
PostBac Cr	285.14	320.07	329.90	-9.83	-3%	34.93	12%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	286.34	320.07	330.29	-10.22	-3%	33.73	12%
Masters	1,231.83	1,182.42	1,432.20	-249.78	-17%	-49.41	-4%	115.00	96.83	160.95	-64.12	-40%	-18.17	-16%	10.33	13.00	8.68	4.32	50%	3	26%	1,357.16	1,292.25	1,601.82	-309.57	-19%	-64.91	-5%
Doctoral	39.25	41.42	56.84	-15.42	-27%	2.17	6%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	39.75	41.42	57.23	-15.81	-28%	1.67	4%
Return fr Absence	102.72	106.92	131.22	-24.30	-19%	4.20	4%	2.73	0.80	0.89	-0.09	-10%	-1.93	-71%	1.60	1.47	0.00	1.47	-	0	-8%	107.05	109.19	132.11	-22.92	-17%	2.14	2%
Transitory	21.13	43.80	133.83	-90.03	-67%	22.67	107%	19.67	23.20	50.79	-27.59	-54%	3.53	18%	23.60	12.80	28.74	-15.94	-55%	-11	-46%	64.40	79.80	213.36	-133.56	-63%	15.40	24%
Total FTES	17,330.85	17,289.48	16,906.63	382.85	2%	-41.37	0%	642.88	615.49	748.58	-133.09	-18%	-27.39	-4%	81.50	66.13	62.18	3.95	6%	-15	-19%	18,055.23	17,971.10	17,717.39	253.71	1%	-84.13	0%
Mean Unit Load																												
FT Freshmen	13.79	13.88	13.03	0.85	6%	0.09	0.6%	12.19	12.00	13.49	-1.49	-11%	-0.19	-1.5%	13.00	14.09	12.93	1.15	9%	1.09	8.4%	13.77	13.86	13.04	0.82	6%	0.09	0.7%
Freshmen	13.49	13.44	12.83	0.62	5%	-0.04	-0.3%	12.02	12.43	13.55	-1.12	-8%	0.41	3.4%	11.38	13.80	12.93	0.87	7%	2.42	21.3%	13.43	13.42	12.86	0.56	4%	-0.02	-0.1%
Sophomores	13.91	13.85	12.98	0.87	7%	-0.07	-0.5%	11.94	11.42	13.42	-2.00	-15%	-0.52	-4.4%	12.00	13.74	12.93	0.81	6%	1.74	14.5%	13.83	13.74	12.99	0.75	6%	-0.08	-0.6%
Juniors	13.12	13.35	13.00	0.35	3%	0.23	1.7%	13.29	12.67	13.44	-0.77	-6%	-0.63	-4.7%	13.20	12.76	12.93	-0.17	-1%	-0.44	-3.3%	13.13	13.33	13.02	0.31	2%	0.20	1.5%
Seniors	13.20	13.40	13.01	0.38	3%	0.20	1.5%	13.30	13.64	13.42	0.22	2%	0.34	2.6%	13.32	13.21	12.93	0.28	2%	-0.11	-0.8%	13.20	13.41	13.03	0.38	3%	0.20	1.5%
PostBac	8.50	7.88	11.27	-3.40	-30%	-0.62	-7.3%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	8.55	8.00	11.47	-3.47	-30%	-0.55	-6.4%
PostBac Cr	11.46	12.31	12.70	-0.39	-3%	0.84	7.4%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	11.48	12.31	12.70	-0.39	-3%	0.83	7.2%
Masters	9.33	9.41	10.37	-0.95	-9%	0.08	0.9%	8.52	8.80	10.74	-1.94	-18%	0.29	3.4%	7.75	7.81	10.35	-2.54	-25%	0.06	0.8%	9.24	9.34	10.40	-1.06	-10%	0.10	1.1%
Doctoral	7.25	7.00	10.33	-3.33	-32%	-0.25	-3.4%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.23	7.00	10.34	-3.34	-32%	-0.23	-3.1%
Total	13.00	13.14	12.74	0.40	3%	0.15	1.1%	11.96	12.08	12.86	-0.78	-6%	0.12	1.0%	12.02	11.89	12.55	-0.66	-5%	-0.13	-1.1%	12.95	13.10	12.75	0.35	3%	0.15	1.1%
FTES College of Disc																												
A&L	4,076.65	4,082.90				6.25	0%	133.00	121.60				-11.40	-9%	20.93	15.07				-5.86	-28%	4,230.58	4,219.57				-11.01	0%
BPA	1,942.28	2,077.33				135.05	7%	279.80	277.00				-2.80	-1%	15.73	11.60				-4.13	-26%	2,237.81	2,365.93				128.12	6%
Educ	982.75	953.92				-28.83	-3%	32.13	25.53				-6.60	-21%	3.57	4.53				0.96	27%	1,018.45	983.98				-34.47	-3%
NSci	4,859.33	4,989.52				130.19	3%	125.60	108.30				-17.30	-14%	18.20	13.87				-4.33	-24%	5,003.13	5,111.69				108.56	2%
SBS	5,274.52	5,068.20				-206.32	-4%	69.27	83.07				13.80	20%	22.73	20.93				-1.80	-8%	5,366.52	5,172.20				-194.32	-4%
UNV	195.33	117.62				-77.71	-40%	3.07	.00				-3.07	-100%	0.33	0.13				-0.20	-61%	198.73	117.75				-80.98	-41%
Total	17,330.86	17,289.49				-41.37	0%	642.87	615.50				-27.37	-4%	81.49	66.13				-15.36	-19%	18,055.22	17,971.12				-84.10	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17289.48			5774.22			0.00	615.49			205.16	0.00	66.13			22.04	33.17	17971.10			6001.42
%Δ Actual/Proj 2017-18	-77.3%	2.3%				-62.2%		-	-17.8%				-	6.4%				-77.3%	1.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/22/2016 to 09/21/2017 — 20 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,749	2,496	2,200	296	13%	-253	-9%	31	21	32	-11	-34%	-10	-32%	10	11	6	5	83%	1	10%	2,790	2,528	2,238	290	13%	-262	-9%
LD Transfer	22	10	0	10	-	-12	-55%	22	40	14	26	186%	18	82%	1	0	2	-2	-100%	-1	-100%	45	50	16	34	213%	5	11%
UD Transfer	2,453	2,213	2,200	13	1%	-240	-10%	60	69	67	3	4%	9	15%	20	8	7	2	23%	-12	-60%	2,533	2,290	2,273	17	1%	-243	-10%
PostBac	12	7	13	-6	-46%	-5	-42%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	12	7	17	-10	-59%	-5	-42%
PostBac Cr	193	210	200	10	5%	17	9%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	193	210	200	10	5%	17	9%
Masters	595	523	595	-72	-12%	-72	-12%	30	37	34	3	9%	7	23%	7	8	6	2	33%	1	14%	632	568	635	-67	-11%	-64	-10%
Doctoral	24	16	15	1	7%	-8	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	16	15	1	7%	-8	-33%
Total	6,048	5,475	5,223	252	5%	-573	-9%	143	167	151	17	11%	24	17%	38	27	21	7	32%	-11	-29%	6,229	5,669	5,394	275	5%	-560	-9%
Continue/Return																												
Freshmen	1,700	1,664	1,776	-112	-6%	-36	-2%	50	46	76	-30	-39%	-4	-8%	2	5	1	4	639%	3	150%	1,752	1,715	1,852	-137	-7%	-37	-2%
Sophomores	2,473	2,483	2,550	-67	-3%	10	0%	74	63	78	-15	-19%	-11	-15%	3	1	1	0	-26%	-2	-67%	2,550	2,547	2,629	-82	-3%	-3	0%
Juniors	2,552	2,759	2,662	97	4%	207	8%	99	102	120	-18	-15%	3	3%	6	5	4	1	23%	-1	-17%	2,657	2,866	2,786	80	3%	209	8%
Seniors	5,470	5,561	5,694	-133	-2%	91	2%	235	217	208	9	4%	-18	-8%	11	13	7	6	92%	2	18%	5,716	5,791	5,909	-118	-2%	75	1%
PostBac	21	16	36	-20	-56%	-5	-24%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	23	17	38	-21	-55%	-6	-26%
PostBac Cr	177	176	190	-14	-7%	-1	-1%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	178	176	190	-14	-8%	-2	-1%
Masters	983	967	1,063	-96	-9%	-16	-2%	127	95	146	-51	-35%	-32	-25%	9	13	4	9	220%	4	44%	1,119	1,075	1,213	-138	-11%	-44	-4%
Doctoral	39	55	51	4	8%	16	41%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	40	55	51	4	7%	15	38%
Return fr Absence	144	140	152	-12	-8%	-4	-3%	4	1	1	0	0%	-3	-75%	2	2	0	2	-	0	0%	150	143	153	-10	-7%	-7	-5%
Transitory	49	109	154	-45	-29%	60	122%	24	27	56	-29	-51%	3	13%	28	14	33	-19	-58%	-14	-50%	101	150	243	-93	-38%	49	49%
Total	13,608	13,930	14,328	-398	-3%	322	2%	615	552	685	-133	-19%	-63	-10%	63	53	52	1	3%	-10	-16%	14,286	14,535	15,064	-529	-4%	249	2%
Total Headcount	19,656	19,405	19,551	-146	-1%	-251	-1%	758	719	835	-116	-14%	-39	-5%	101	80	72	8	11%	-21	-21%	20,515	20,204	20,458	-254	-1%	-311	-2%
FTES All Students																												
FT Freshmen	2,528.20	2,307.53	1,911.79	395.74	21%	-220.67	-9%	23.47	15.47	28.79	-13.32	-46%	-8.00	-34%	8.67	10.33	5.17	5.16	100%	2	19%	2,560.34	2,333.33	1,945.75	387.58	20%	-227.01	-9%
Freshmen	1,553.60	1,535.54	1,517.16	18.38	1%	-18.06	-1%	43.73	42.47	70.69	-28.22	-40%	-1.26	-3%	1.80	4.60	1.01	3.59	353%	3	156%	1,599.13	1,582.61	1,588.87	-6.26	0%	-16.52	-1%
Sophomores	2,298.79	2,298.87	2,206.32	92.55	4%	0.08	0%	73.47	72.86	78.77	-5.91	-8%	-0.61	-1%	2.73	0.87	2.46	-1.59	-65%	-2	-68%	2,374.99	2,372.60	2,287.55	85.05	4%	-2.39	0%
Juniors	4,151.34	4,184.54	4,215.03	-30.49	-1%	33.20	1%	140.60	115.87	149.20	-33.33	-22%	-24.73	-18%	20.26	10.73	8.68	2.05	24%	-10	-47%	4,312.20	4,311.14	4,372.90	-61.76	-1%	-1.06	0%
Seniors	5,070.60	5,205.73	4,938.70	267.03	5%	135.13	3%	210.26	224.86	203.72	21.14	10%	14.60	7%	11.93	12.00	6.27	5.73	91%	0	1%	5,292.79	5,442.59	5,148.68	293.91	6%	149.80	3%
PostBac	22.40	13.60	33.66	-20.06	-60%	-8.80	-39%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	23.73	14.47	38.82	-24.35	-63%	-9.26	-39%
PostBac Cr	283.40	317.67	329.90	-12.23	-4%	34.27	12%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	284.60	317.67	330.29	-12.62	-4%	33.07	12%
Masters	1,232.00	1,169.25	1,432.20	-262.95	-18%	-62.75	-5%	109.00	95.50	160.95	-65.45	-41%	-13.50	-12%	10.33	14.25	8.68	5.57	64%	4	38%	1,351.33	1,279.00	1,601.82	-322.82	-20%	-72.33	-5%
Doctoral	38.08	41.42	56.84	-15.42	-27%	3.34	9%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	38.58	41.42	57.23	-15.81	-28%	2.84	7%
Return fr Absence	101.65	107.05	131.22	-24.17	-18%	5.40	5%	2.73	0.80	0.89	-0.09	-10%	-1.93	-71%	1.60	1.47	0.00	1.47	-	0	-8%	105.98	109.32	132.11	-22.79	-17%	3.34	3%
Transitory	21.13	43.53	133.83	-90.30	-67%	22.40	106%	19.93	22.93	50.79	-27.86	-55%	3.00	15%	23.13	12.40	28.74	-16.34	-57%	-11	-46%	64.19	78.86	213.36	-134.50	-63%	14.67	23%
Total FTES	17,301.19	17,224.73	16,906.63	318.10	2%	-76.46	0%	624.52	591.63	748.58	-156.95	-21%	-32.89	-5%	82.15	66.65	62.18	4.47	7%	-16	-19%	18,007.86	17,883.01	17,717.39	165.62	1%	-124.85	-1%
Mean Unit Load																												
FT Freshmen	13.80	13.87	13.03	0.83	6%	0.07	0.5%	11.36	11.05	13.49	-2.44	-18%	-0.31	-2.7%	13.01	14.09	12.93	1.15	9%	1.08	8.3%	13.77	13.84	13.04	0.80	6%	0.08	0.6%
Freshmen	13.53	13.44	12.83	0.61	5%	-0.09	-0.7%	11.93	12.49	13.55	-1.06	-8%	0.56	4.7%	12.38	13.80	12.93	0.87	7%	1.43	11.5%	13.47	13.41	12.86	0.55	4%	-0.06	-0.5%
Sophomores	13.91	13.84	12.98	0.86	7%	-0.07	-0.5%	12.03	11.17	13.42	-2.25	-17%	-0.86	-7.1%	11.90	14.01	12.93	1.07	8%	2.10	17.7%	13.83	13.74	12.99	0.74	6%	-0.09	-0.7%
Juniors	13.15	13.33	13.00	0.33	3%	0.19	1.4%	13.38	12.33	13.44	-1.11	-8%	-1.05	-7.8%	12.66	12.38	12.93	-0.55	-4%	-0.28	-2.2%	13.15	13.30	13.02	0.28	2%	0.15	1.1%
Seniors	13.19	13.36	13.01	0.35	3%	0.16	1.2%	13.30	13.69	13.42	0.26	2%	0.38	2.9%	13.11	13.85	12.93	0.91	7%	0.74	5.7%	13.20	13.37	13.03	0.34	3%	0.17	1.3%
PostBac	8.64	7.92	11.27	-3.35	-30%	-0.71	-8.3%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	8.68	8.05	11.47	-3.42	-30%	-0.63	-7.3%
PostBac Cr	11.46	12.31	12.70	-0.39	-3%	0.85	7.5%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	11.47	12.31	12.70	-0.39	-3%	0.84	7.3%
Masters	9.34	9.41	10.37	-0.95	-9%	0.07	0.7%	8.33	8.68	10.74	-2.06	-19%	0.35	4.2%	7.75	8.14	10.35	-2.21	-21%	0.39	5.0%	9.24	9.34	10.40	-1.06	-10%	0.10	1.1%
Doctoral	7.25	7.00	10.33	-3.33	-32%	-0.25	-3.5%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.23	7.00	10.34	-3.34	-32%	-0.23	-3.2%
Total	13.01	13.13	12.74	0.39	3%	0.12	0.9%	11.92	11.94	12.86	-0.92	-7%	0.02	0.2%	11.88	11.94	12.55	-0.61	-5%	0.06	0.5%	12.96	13.08	12.75	0.34	3%	0.12	0.9%
FTES College of Disc																												
A&L	4,079.25	4,082.43				3.18	0%	130.73	116.27				-14.46	-11%	21.33	15.60				-5.73	-27%	4,231.31	4,214.30				-17.01	0%
BPA	1,937.35	2,065.73				128.38	7%	271.80	269.13				-2.67	-1%	15.73	11.87				-3.86	-25%	2,224.88	2,346.73				121.85	5%
Educ	978.65	940.05				-38.60	-4%	30.47	25.20				-5.27	-17%	3.83	4.53				0.70	18%	1,012.95	969.78				-43.17	-4%
NSci	4,851.08	4,963.92				112.84	2%	122.13	104.37				-17.76	-15%	19.27	13.27				-6.00	-31%	4,992.48	5,081.56				89.08	2%
SBS	5,260.13	5,056.97				-203.16	-4%	67.00	76.67				9.67	14%	21.67	21.25				-0.42	-2%	5,348.80	5,154.89				-193.91	-4%
UNV	194.73	115.62				-79.11	-41%	2.40	.00				-2.40	-100%	0.33	0.13				-0.20	-61%	197.46	115.75				-81.71	-41%
Total	17,301.19	17,224.72				-76.47	0%	624.53	591.64				-32.89	-5%	82.16	66.65				-15.51	-19%	18,007.88	17,883.01				-124.87	-1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17224.73			5752.63			0.00	591.63			197.21	0.00	66.65			22.22	33.17	17883.01			5972.06
%Δ Actual/Proj 2017-18	-77.3%	1.9%				-62.4%		-	-21.0%				-	7.2%				-77.3%	0.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/21/2016 to 09/20/2017 — 21 Days to Fall 2017 Census on: 10/11/2017

	Resident 2016	Resident 2017	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2016	Non-Resident Foreign 2017	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2,749	2,495	2,200	295	13%	-254	-9%	24	14	32	-18	-56%	-10	-42%
LD Transfer	23	10	0	10	-	-13	-57%	21	29	14	15	107%	8	38%
UD Transfer	2,449	2,210	2,200	10	0%	-239	-10%	60	66	67	-1	-1%	6	10%
PostBac	11	7	13	-6	-46%	-4	-36%	0	0	4	-4	-100%	0	-
PostBac Cr	193	207	200	7	4%	14	7%	0	0	0	0	-	0	-
Masters	598	524	595	-71	-12%	-74	-12%	31	36	34	2	6%	5	16%
Doctoral	24	16	15	1	7%	-8	-33%	0	0	0	0	-	0	-
Total	6,047	5,469	5,223	246	5%	-578	-10%	136	145	151	-6	-4%	9	7%
Continue/Return														
Freshmen	1,695	1,662	1,776	-114	-6%	-33	-2%	50	45	76	-31	-40%	-5	-10%
Sophomores	2,463	2,484	2,550	-66	-3%	21	1%	73	59	78	-19	-24%	-14	-19%
Juniors	2,544	2,755	2,662	93	3%	211	8%	99	101	120	-19	-16%	2	2%
Seniors	5,456	5,545	5,694	-149	-3%	89	2%	231	216	208	8	4%	-15	-6%
PostBac	21	16	36	-20	-56%	-5	-24%	2	1	2	-1	-44%	-1	-50%
PostBac Cr	177	174	190	-16	-8%	-3	-2%	0	0	0	0	-100%		-
Masters	979	964	1,063	-99	-9%	-15	-2%	124	94	146	-52	-36%	-30	-24%
Doctoral	37	55	51	4	8%	18	49%	0	0	0	0	-100%	0	-
Return fr Absence	142	141	152	-11	-7%	-1	-1%	4	1	1	0	0%	-3	-75%
Transitory	49	110	154	-44	-29%	61	124%	24	26	56	-30	-53%	2	8%
Total	13,563	13,906	14,328	-422	-3%	343	3%	607	543	685	-142	-21%	-64	-11%
Total Headcount	19,610	19,375	19,551	-176	-1%	-235	-1%	743	688	835	-147	-18%	-55	-7%
FTES All Students														
FT Freshmen	2,526.27	2,303.60	1,911.79	391.81	20%	-222.67	-9%	18.67	10.80	28.79	-17.99	-62%	-7.87	-42%
Freshmen	1,551.53	1,531.34	1,517.16	14.18	1%	-20.19	-1%	42.33	40.47	70.69	-30.22	-43%	-1.86	-4%
Sophomores	2,292.06	2,297.20	2,206.32	90.88	4%	5.14	0%	72.20	63.13	78.77	-15.64	-20%	-9.07	-13%
Juniors	4,133.87	4,174.73	4,215.03	-40.30	-1%	40.86	1%	139.40	113.74	149.20	-35.46	-24%	-25.66	-18%
Seniors	5,061.13	5,194.27	4,938.70	255.57	5%	133.14	3%	209.00	223.73	203.72	20.01	10%	14.73	7%
PostBac	22.13	13.60	33.66	-20.06	-60%	-8.53	-39%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%
PostBac Cr	283.46	314.53	329.90	-15.37	-5%	31.07	11%	0.00	0.00	-0.19	0.19	-100%	0.00	-
Masters	1,233.00	1,165.58	1,432.20	-266.62	-19%	-67.42	-5%	108.66	92.50	160.95	-68.45	-43%	-16.16	-15%
Doctoral	36.42	41.42	56.84	-15.42	-27%	5.00	14%	0.00	0.00	-0.19	0.19	-100%	0.00	-
Return fr Absence	99.85	108.05	131.22	-23.17	-18%	8.20	8%	2.33	0.80	0.89	-0.09	-10%	-1.53	-66%
Transitory	21.13	43.80	133.83	-90.03	-67%	22.67	107%	20.00	23.40	50.79	-27.39	-54%	3.40	17%
Total FTES	17,260.85	17,188.12	16,906.63	281.49	2%	-72.73	0%	613.92	569.44	748.58	-179.14	-24%	-44.48	-7%
Mean Unit Load														
FT Freshmen	13.78	13.85	13.03	0.81	6%	0.06	0.5%	11.67	11.57	13.49	-1.92	-14%	-0.10	-0.8%
Freshmen	13.54	13.42	12.83	0.59	5%	-0.12	-0.9%	11.55	12.14	13.55	-1.41	-10%	0.59	5.1%
Sophomores	13.92	13.82	12.98	0.85	7%	-0.10	-0.7%	12.03	11.51	13.42	-1.92	-14%	-0.53	-4.4%
Juniors	13.12	13.32	13.00	0.31	2%	0.20	1.5%	13.27	12.35	13.44	-1.09	-8%	-0.92	-6.9%
Seniors	13.20	13.36	13.01	0.35	3%	0.16	1.2%	13.45	13.78	13.42	0.36	3%	0.34	2.5%
PostBac	8.72	7.92	11.27	-3.35	-30%	-0.79	-9.1%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%
PostBac Cr	11.45	12.35	12.70	-0.35	-3%	0.90	7.9%	-	-	12.04	-	-	-	-
Masters	9.36	9.40	10.37	-0.97	-9%	0.04	0.4%	8.41	8.54	10.74	-2.21	-21%	0.13	1.5%
Doctoral	7.16	7.00	10.33	-3.33	-32%	-0.16	-2.3%	-	-	9.63	-	-	-	-
Total	13.01	13.12	12.74	0.38	3%	0.11	0.9%	11.95	12.01	12.86	-0.85	-7%	0.06	0.5%
FTES College of Disc														
A&L	4,050.32	4,080.70				30.38	1%	126.73	110.33				-16.40	-13%
BPA	1,938.62	2,064.87				126.25	7%	267.13	264.87				-2.26	-1%
Educ	979.37	936.15				-43.22	-4%	32.40	23.87				-8.53	-26%
NSci	4,838.28	4,946.50				108.22	2%	120.67	100.03				-20.64	-17%
SBS	5,261.35	5,045.62				-215.73	-4%	64.87	70.33				5.46	8%
UNV	192.93	114.28				-78.65	-41%	2.13	.00				-2.13	-100%
Total	17,260.87	17,188.12				-72.75	0%	613.93	569.43				-44.50	-7%

	Non-Resident USA 2016	Non-Resident USA 2017	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2016	Total 2017	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	12	11	6	5	83%	-1	-8%	2,785	2,520	2,238	282	13%	-265	-10%
LD Transfer	1	0	2	-2	-100%	-1	-100%	45	39	16	23	144%	-6	-13%
UD Transfer	21	8	7	2	23%	-13	-62%	2,530	2,284	2,273	11	0%	-246	-10%
PostBac	0	0	0	0	-	0	-	11	7	17	-10	-59%	-4	-36%
PostBac Cr	0	0	0	0	-	0	-	193	207	200	7	4%	14	7%
Masters	7	8	6	2	33%	1	14%	636	568	635	-67	-11%	-68	-11%
Doctoral	0	0	0	0	-	0	-	24	16	15	1	7%	-8	-33%
Total	41	27	21	7	32%	-14	-34%	6,224	5,641	5,394	247	5%	-583	-9%
Continue/Return														
Freshmen	2	5	1	4	639%	3	150%	1,747	1,712	1,852	-140	-8%	-35	-2%
Sophomores	3	1	1	0	-26%	-2	-67%	2,539	2,544	2,629	-85	-3%	5	0%
Juniors	6	5	4	1	23%	-1	-17%	2,649	2,861	2,786	75	3%	212	8%
Seniors	11	13	7	6	92%	2	18%	5,698	5,774	5,909	-135	-2%	76	1%
PostBac	0	0	0	0	-	0	-	23	17	38	-21	-55%	-6	-26%
PostBac Cr	1	0	1	-1	-100%	-1	-100%	178	174	190	-16	-9%	-4	-2%
Masters	9	13	4	9	220%	4	44%	1,112	1,071	1,213	-142	-12%	-41	-4%
Doctoral	1	0	1	-1	-100%	-1	-100%	38	55	51	4	7%	17	45%
Return fr Absence	2	2	0	2	-	0	0%	148	144	153	-9	-6%	-4	-3%
Transitory	28	14	33	-19	-58%	-14	-50%	101	150	243	-93	-38%	49	49%
Total	63	53	52	1	3%	-10	-16%	14,233	14,502	15,064	-562	-4%	269	2%
Total Headcount	104	80	72	8	11%	-24	-23%	20,457	20,143	20,458	-315	-2%	-314	-2%
FTES All Students														
FT Freshmen	10.53	10.07	5.17	4.90	95%	0	-4%	2,555.47	2,324.47	1,945.75	378.72	19%	-231.00	-9%
Freshmen	1.80	4.60	1.01	3.59	353%	3	156%	1,595.66	1,576.41	1,588.87	-12.46	-1%	-19.25	-1%
Sophomores	2.73	0.87	2.46	-1.59	-65%	-2	-68%	2,366.99	2,361.20	2,287.55	73.65	3%	-5.79	0%
Juniors	21.13	10.74	8.68	2.06	24%	-10	-49%	4,294.40	4,299.21	4,372.90	-73.69	-2%	4.81	0%
Seniors	11.93	12.00	6.27	5.73	91%	0	1%	5,282.06	5,430.00	5,148.68	281.32	5%	147.94	3%
PostBac	0.00	0.00	0.00	0.00	-	0	-	23.46	14.47	38.82	-24.35	-63%	-8.99	-38%
PostBac Cr	1.20	0.00	0.58	-0.58	-100%	-1	-100%	284.66	314.53	330.29	-15.76	-5%	29.87	10%
Masters	10.33	14.66	8.68	5.98	69%	4	42%	1,351.99	1,272.74	1,601.82	-329.08	-21%	-79.25	-6%
Doctoral	0.50	0.00	0.58	-0.58	-100%	-1	-100%	36.92	41.42	57.23	-15.81	-28%	4.50	12%
Return fr Absence	1.60	1.47	0.00	1.47	-	0	-8%	103.78	110.32	132.11	-21.79	-16%	6.54	6%
Transitory	23.13	12.73	28.74	-16.01	-56%	-10	-45%	64.26	79.93	213.36	-133.43	-63%	15.67	24%
Total FTES	84.88	67.14	62.18	4.96	8%	-18	-21%	17,959.65	17,824.70	17,717.39	107.31	1%	-134.95	-1%
Mean Unit Load														
FT Freshmen	13.16	13.73	12.93	0.80	6%	0.57	4.3%	13.76	13.84	13.04	0.79	6%	0.07	0.5%
Freshmen	12.38	13.80	12.93	0.87	7%	1.43	11.5%	13.48	13.38	12.86	0.52	4%	-0.09	-0.7%
Sophomores	11.90	14.01	12.93	1.07	8%	2.10	17.7%	13.84	13.75	12.99	0.75	6%	-0.09	-0.7%
Juniors	12.67	12.62	12.93	-0.31	-2%	-0.05	-0.4%	13.13	13.29	13.02	0.26	2%	0.16	1.2%
Seniors	13.11	13.85	12.93	0.91	7%	0.74	5.7%	13.21	13.38	13.03	0.36	3%	0.17	1.3%
PostBac	-	-	12.93	-	-	-	-	8.76	8.05	11.47	-3.42	-30%	-0.71	-8.2%
PostBac Cr	18.00	-	12.93	-	-	-	-	11.47	12.35	12.70	-0.35	-3%	0.88	7.7%
Masters	7.75	8.36	10.35	-1.98	-19%	0.61	7.9%	9.26	9.32	10.40	-1.09	-10%	0.05	0.6%
Doctoral	6.00	-	10.35	-	-	-	-	7.15	7.00	10.34	-3.34	-32%	-0.15	-2.0%
Total	11.93	12.01	12.55	-0.53	-4%	0.08	0.7%	12.96	13.08	12.75	0.33	3%	0.11	0.9%
FTES College of Disc														
A&L	22.67	15.93				-6.74	-30%	4,199.72	4,206.96				7.24	0%
BPA	16.27	11.87				-4.40	-27%	2,222.02	2,341.61				119.59	5%
Educ	3.83	4.53				0.70	18%	1,015.60	964.55				-51.05	-5%
NSci	20.00	13.00				-7.00	-35%	4,978.95	5,059.53				80.58	2%
SBS	21.67	21.67				0.00	0%	5,347.89	5,137.62				-210.27	-4%
UNV	0.47	0.13				-0.34	-72%	195.53	114.41				-81.12	-41%
Total	84.91	67.13				-17.78	-21%	17,959.71	17,824.68				-135.03	-1%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53
2017-18 Actual Today	33.17	17188.12			5740.43			0.00	569.44			189.81
%Δ Actual/Proj 2017-18	-77.3%	1.7%				-62.4%		-	-23.9%			

FTES College Year	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2012-13 Actual	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	0.00	67.14			22.38	33.17	17824.70			5952.62
%Δ Actual/Proj 2017-18	-	8.0%				-77.3%	0.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/20/2016 to 09/19/2017 — 22 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,748	2,496	2,200	296	13%	-252	-9%	24	14	32	-18	-56%	-10	-42%	12	11	6	5	83%	-1	-8%	2,784	2,521	2,238	283	13%	-263	-9%
LD Transfer	23	9	0	9	-	-14	-61%	19	28	14	14	100%	9	47%	1	0	2	-2	-100%	-1	-100%	43	37	16	21	131%	-6	-14%
UD Transfer	2,444	2,206	2,200	6	0%	-238	-10%	61	64	67	-3	-4%	3	5%	20	9	7	3	38%	-11	-55%	2,525	2,279	2,273	6	0%	-246	-10%
PostBac	11	7	13	-6	-46%	-4	-36%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	11	7	17	-10	-59%	-4	-36%
PostBac Cr	192	207	200	7	4%	15	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	192	207	200	7	4%	15	8%
Masters	596	518	595	-77	-13%	-78	-13%	29	34	34	0	0%	5	17%	7	9	6	3	50%	2	29%	632	561	635	-74	-12%	-71	-11%
Doctoral	24	16	15	1	7%	-8	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	16	15	1	7%	-8	-33%
Total	6,038	5,459	5,223	236	5%	-579	-10%	133	140	151	-11	-7%	7	5%	40	29	21	9	41%	-11	-28%	6,211	5,628	5,394	234	4%	-583	-9%
Continue/Return																												
Freshmen	1,691	1,660	1,776	-116	-7%	-31	-2%	50	45	76	-31	-40%	-5	-10%	2	5	1	4	639%	3	150%	1,743	1,710	1,852	-142	-8%	-33	-2%
Sophomores	2,457	2,475	2,550	-75	-3%	18	1%	73	59	78	-19	-24%	-14	-19%	3	1	1	0	-26%	-2	-67%	2,533	2,535	2,629	-94	-4%	2	0%
Juniors	2,541	2,749	2,662	87	3%	208	8%	98	101	120	-19	-16%	3	3%	6	5	4	1	23%	-1	-17%	2,645	2,855	2,786	69	2%	210	8%
Seniors	5,448	5,535	5,694	-159	-3%	87	2%	230	217	208	9	4%	-13	-6%	11	13	7	6	92%	2	18%	5,689	5,765	5,909	-144	-2%	76	1%
PostBac	21	16	36	-20	-56%	-5	-24%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	23	17	38	-21	-55%	-6	-26%
PostBac Cr	177	173	190	-17	-9%	-4	-2%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	178	173	190	-17	-9%	-5	-3%
Masters	976	960	1,063	-103	-10%	-16	-2%	117	93	146	-53	-36%	-24	-21%	9	13	4	9	220%	4	44%	1,102	1,066	1,213	-147	-12%	-36	-3%
Doctoral	36	55	51	4	8%	19	53%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	37	55	51	4	7%	18	49%
Return fr Absence	141	140	152	-12	-8%	-1	-1%	4	1	1	0	0%	-3	-75%	2	2	0	2	-	0	0%	147	143	153	-10	-7%	-4	-3%
Transitory	50	84	154	-70	-45%	34	68%	24	25	56	-31	-55%	1	4%	27	14	33	-19	-58%	-13	-48%	101	123	243	-120	-49%	22	22%
Total	13,538	13,847	14,328	-481	-3%	309	2%	598	542	685	-143	-21%	-56	-9%	62	53	52	1	3%	-9	-15%	14,198	14,442	15,064	-622	-4%	244	2%
Total Headcount	19,576	19,306	19,551	-245	-1%	-270	-1%	731	682	835	-153	-18%	-49	-7%	102	82	72	10	14%	-20	-20%	20,409	20,070	20,458	-388	-2%	-339	-2%
FTES All Students																												
FT Freshmen	2,526.27	2,304.87	1,911.79	393.08	21%	-221.40	-9%	18.93	10.80	28.79	-17.99	-62%	-8.13	-43%	10.53	10.07	5.17	4.90	95%	0	-4%	2,555.73	2,325.74	1,945.75	379.99	20%	-229.99	-9%
Freshmen	1,549.00	1,528.60	1,517.16	11.44	1%	-20.40	-1%	41.13	39.93	70.69	-30.76	-44%	-1.20	-3%	1.80	4.60	1.01	3.59	353%	3	156%	1,591.93	1,573.13	1,588.87	-15.74	-1%	-18.80	-1%
Sophomores	2,280.99	2,289.47	2,206.32	83.15	4%	8.48	0%	71.13	63.20	78.77	-15.57	-20%	-7.93	-11%	2.73	0.87	2.46	-1.59	-65%	-2	-68%	2,354.85	2,353.54	2,287.55	65.99	3%	-1.31	0%
Juniors	4,122.80	4,166.07	4,215.03	-48.96	-1%	43.27	1%	139.47	114.27	149.20	-34.93	-23%	-25.20	-18%	19.87	10.73	8.68	2.05	24%	-9	-46%	4,282.14	4,291.07	4,372.90	-81.83	-2%	8.93	0%
Seniors	5,052.93	5,181.67	4,938.70	242.97	5%	128.74	3%	207.60	221.26	203.72	17.54	9%	13.66	7%	11.93	12.00	6.27	5.73	91%	0	1%	5,272.46	5,414.93	5,148.68	266.25	5%	142.47	3%
PostBac	22.13	13.60	33.66	-20.06	-60%	-8.53	-39%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	23.46	14.47	38.82	-24.35	-63%	-8.99	-38%
PostBac Cr	282.93	313.20	329.90	-16.70	-5%	30.27	11%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	284.13	313.20	330.29	-17.09	-5%	29.07	10%
Masters	1,228.59	1,158.75	1,432.20	-273.45	-19%	-69.84	-6%	103.00	90.50	160.95	-70.45	-44%	-12.50	-12%	10.33	15.33	8.68	6.65	77%	5	48%	1,341.92	1,264.58	1,601.82	-337.24	-21%	-77.34	-6%
Doctoral	35.75	41.42	56.84	-15.42	-27%	5.67	16%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	36.25	41.42	57.23	-15.81	-28%	5.17	14%
Return fr Absence	99.05	107.38	131.22	-23.84	-18%	8.33	8%	2.20	0.67	0.89	-0.22	-25%	-1.53	-70%	1.33	1.47	0.00	1.47	-	0	11%	102.58	109.52	132.11	-22.59	-17%	6.94	7%
Transitory	21.93	33.40	133.83	-100.43	-75%	11.47	52%	19.73	22.20	50.79	-28.59	-56%	2.47	13%	22.60	12.80	28.74	-15.94	-55%	-10	-43%	64.26	68.40	213.36	-144.96	-68%	4.14	6%
Total FTES	17,222.37	17,138.43	16,906.63	231.80	1%	-83.94	0%	604.52	563.70	748.58	-184.88	-25%	-40.82	-7%	82.82	67.87	62.18	5.69	9%	-15	-18%	17,909.71	17,770.00	17,717.39	52.61	0%	-139.71	-1%
Mean Unit Load																												
FT Freshmen	13.79	13.85	13.03	0.82	6%	0.06	0.4%	11.83	11.57	13.49	-1.92	-14%	-0.26	-2.2%	13.16	13.73	12.93	0.80	6%	0.57	4.3%	13.77	13.84	13.04	0.80	6%	0.07	0.5%
Freshmen	13.55	13.53	12.83	0.70	5%	-0.03	-0.2%	11.72	12.22	13.55	-1.33	-10%	0.50	4.3%	13.01	13.80	12.93	0.87	7%	0.79	6.1%	13.50	13.49	12.86	0.63	5%	0.00	0.0%
Sophomores	13.89	13.83	12.98	0.85	7%	-0.06	-0.4%	11.77	11.52	13.42	-1.91	-14%	-0.25	-2.1%	11.90	14.01	12.93	1.07	8%	2.10	17.7%	13.80	13.75	12.99	0.76	6%	-0.05	-0.3%
Juniors	13.11	13.32	13.00	0.31	2%	0.21	1.6%	13.28	12.35	13.44	-1.09	-8%	-0.92	-7.0%	12.37	12.09	12.93	-0.84	-7%	-0.28	-2.3%	13.11	13.28	13.02	0.26	2%	0.17	1.3%
Seniors	13.20	13.36	13.01	0.35	3%	0.16	1.2%	13.42	13.69	13.42	0.27	2%	0.27	2.0%	13.11	13.85	12.93	0.91	7%	0.74	5.7%	13.21	13.37	13.03	0.35	3%	0.16	1.2%
PostBac	8.78	7.92	11.27	-3.35	-30%	-0.85	-9.7%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	8.82	8.05	11.47	-3.42	-30%	-0.77	-8.7%
PostBac Cr	11.46	12.33	12.70	-0.37	-3%	0.87	7.6%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	11.47	12.33	12.70	-0.37	-3%	0.85	7.4%
Masters	9.36	9.41	10.37	-0.96	-9%	0.05	0.5%	8.46	8.55	10.74	-2.19	-20%	0.09	1.0%	7.75	8.35	10.35	-2.00	-19%	0.60	7.7%	9.27	9.32	10.40	-1.08	-10%	0.06	0.6%
Doctoral	7.15	7.00	10.33	-3.33	-32%	-0.15	-2.1%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.13	7.00	10.34	-3.34	-32%	-0.13	-1.8%
Total	13.00	13.13	12.74	0.39	3%	0.13	1.0%	11.98	12.00	12.86	-0.86	-7%	0.02	0.2%	11.86	11.83	12.55	-0.72	-6%	-0.03	-0.3%	12.96	13.09	12.75	0.34	3%	0.13	1.0%
FTES College of Disc																												
A&L	4,043.05	4,076.63				33.58	1%	124.80	109.67				-15.13	-12%	22.13	15.93				-6.20	-28%	4,189.98	4,202.23				12.25	0%
BPA	1,939.48	2,061.27				121.79	6%	264.47	262.13				-2.34	-1%	16.00	11.60				-4.40	-28%	2,219.95	2,335.00				115.05	5%
Educ	975.55	928.83				-46.72	-5%	30.73	23.87				-6.86	-22%	3.30	5.20				1.90	58%	1,009.58	957.90				-51.68	-5%
NSci	4,821.13	4,924.13				103.00	2%	117.93	99.30				-18.63	-16%	19.67	13.33				-6.34	-32%	4,958.73	5,036.76				78.03	2%
SBS	5,250.83	5,034.87				-215.96	-4%	64.47	68.73				4.26	7%	21.27	21.67				0.40	2%	5,336.57	5,125.27				-211.30	-4%
UNV	192.33	112.68				-79.65	-41%	2.13	.00				-2.13	-100%	0.47	0.13				-0.34	-72%	194.93	112.81				-82.12	-42%
Total	17,222.37	17,138.41				-83.96	0%	604.53	563.70				-40.83	-7%	82.84	67.86				-14.98	-18%	17,909.74	17,769.97				-139.77	-1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17138.43			5723.87			0.00	563.70			187.90	0.00	67.87			22.62	33.17	17770.00			5934.39
%Δ Actual/Proj 2017-18	-77.3%	1.4%				-62.6%		-	-24.7%				-	9.2%				-77.3%	0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/19/2016 to 09/18/2017 — 23 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,745	2,499	2,200	299	14%	-246	-9%	24	14	32	-18	-56%	-10	-42%	12	10	6	4	67%	-2	-17%	2,781	2,523	2,238	285	13%	-258	-9%
LD Transfer	22	8	0	8	-	-14	-64%	19	26	14	12	86%	7	37%	1	0	2	-2	-100%	-1	-100%	42	34	16	18	113%	-8	-19%
UD Transfer	2,440	2,204	2,200	4	0%	-236	-10%	61	62	67	-5	-7%	1	2%	20	10	7	4	54%	-10	-50%	2,521	2,276	2,273	3	0%	-245	-10%
PostBac	11	7	13	-6	-46%	-4	-36%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	11	7	17	-10	-59%	-4	-36%
PostBac Cr	191	205	200	5	3%	14	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	191	205	200	5	3%	14	7%
Masters	594	516	595	-79	-13%	-78	-13%	29	32	34	-2	-6%	3	10%	7	9	6	3	50%	2	29%	630	557	635	-78	-12%	-73	-12%
Doctoral	24	16	15	1	7%	-8	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	16	15	1	7%	-8	-33%
Total	6,027	5,455	5,223	232	4%	-572	-9%	133	134	151	-17	-11%	1	1%	40	29	21	9	41%	-11	-28%	6,200	5,618	5,394	224	4%	-582	-9%
Continue/Return																												
Freshmen	1,686	1,650	1,776	-126	-7%	-36	-2%	49	45	76	-31	-40%	-4	-8%	2	5	1	4	639%	3	150%	1,737	1,700	1,852	-152	-8%	-37	-2%
Sophomores	2,455	2,469	2,550	-81	-3%	14	1%	73	59	78	-19	-24%	-14	-19%	3	1	1	0	-26%	-2	-67%	2,531	2,529	2,629	-100	-4%	-2	0%
Juniors	2,537	2,741	2,662	79	3%	204	8%	98	101	120	-19	-16%	3	3%	6	5	4	1	23%	-1	-17%	2,641	2,847	2,786	61	2%	206	8%
Seniors	5,433	5,523	5,694	-171	-3%	90	2%	228	216	208	8	4%	-12	-5%	11	13	7	6	92%	2	18%	5,672	5,752	5,909	-157	-3%	80	1%
PostBac	21	15	36	-21	-58%	-6	-29%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	23	16	38	-22	-58%	-7	-30%
PostBac Cr	177	172	190	-18	-9%	-5	-3%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	178	172	190	-18	-10%	-6	-3%
Masters	969	958	1,063	-105	-10%	-11	-1%	115	93	146	-53	-36%	-22	-19%	9	13	4	9	220%	4	44%	1,093	1,064	1,213	-149	-12%	-29	-3%
Doctoral	36	55	51	4	8%	19	53%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	37	55	51	4	7%	18	49%
Return fr Absence	140	140	152	-12	-8%	0	0%	2	1	1	0	0%	-1	-50%	2	2	0	2	-	0	0%	144	143	153	-10	-7%	-1	-1%
Transitory	51	83	154	-71	-46%	32	63%	23	25	56	-31	-55%	2	9%	27	14	33	-19	-58%	-13	-48%	101	122	243	-121	-50%	21	21%
Total	13,505	13,806	14,328	-522	-4%	301	2%	590	541	685	-144	-21%	-49	-8%	62	53	52	1	3%	-9	-15%	14,157	14,400	15,064	-664	-4%	243	2%
Total Headcount	19,532	19,261	19,551	-290	-1%	-271	-1%	723	675	835	-160	-19%	-48	-7%	102	82	72	10	14%	-20	-20%	20,357	20,018	20,458	-440	-2%	-339	-2%
FTES All Students																												
FT Freshmen	2,524.47	2,304.67	1,911.79	392.88	21%	-219.80	-9%	19.47	10.80	28.79	-17.99	-62%	-8.67	-45%	10.53	9.53	5.17	4.36	84%	-1	-9%	2,554.47	2,325.00	1,945.75	379.25	19%	-229.47	-9%
Freshmen	1,543.06	1,519.14	1,517.16	1.98	0%	-23.92	-2%	40.60	39.40	70.69	-31.29	-44%	-1.20	-3%	1.80	4.60	1.01	3.59	353%	3	156%	1,585.46	1,563.14	1,588.87	-25.73	-2%	-22.32	-1%
Sophomores	2,273.13	2,279.27	2,206.32	72.95	3%	6.14	0%	69.14	62.33	78.77	-16.44	-21%	-6.81	-10%	2.73	0.87	2.46	-1.59	-65%	-2	-68%	2,345.00	2,342.47	2,287.55	54.92	2%	-2.53	0%
Juniors	4,118.20	4,153.86	4,215.03	-61.17	-1%	35.66	1%	139.20	112.27	149.20	-36.93	-25%	-26.93	-19%	20.00	11.33	8.68	2.65	31%	-9	-43%	4,277.40	4,277.46	4,372.90	-95.44	-2%	0.06	0%
Seniors	5,042.00	5,169.07	4,938.70	230.37	5%	127.07	3%	207.13	219.80	203.72	16.08	8%	12.67	6%	11.93	12.13	6.27	5.86	94%	0	2%	5,261.06	5,401.00	5,148.68	252.32	5%	139.94	3%
PostBac	22.13	12.87	33.66	-20.79	-62%	-9.26	-42%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	23.46	13.74	38.82	-25.08	-65%	-9.72	-41%
PostBac Cr	281.00	308.80	329.90	-21.10	-6%	27.80	10%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	282.20	308.80	330.29	-21.49	-7%	26.60	9%
Masters	1,221.50	1,154.17	1,432.20	-278.03	-19%	-67.33	-6%	101.91	89.50	160.95	-71.45	-44%	-12.41	-12%	10.00	14.91	8.68	6.23	72%	5	49%	1,333.41	1,258.58	1,601.82	-343.24	-21%	-74.83	-6%
Doctoral	35.75	41.50	56.84	-15.34	-27%	5.75	16%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	36.25	41.50	57.23	-15.73	-27%	5.25	14%
Return fr Absence	98.52	106.05	131.22	-25.17	-19%	7.53	8%	1.47	0.67	0.89	-0.22	-25%	-0.80	-54%	1.33	1.47	0.00	1.47	-	0	11%	101.32	108.19	132.11	-23.92	-18%	6.87	7%
Transitory	22.20	32.60	133.83	-101.23	-76%	10.40	47%	19.60	22.20	50.79	-28.59	-56%	2.60	13%	22.60	12.53	28.74	-16.21	-56%	-10	-45%	64.40	67.33	213.36	-146.03	-68%	2.93	5%
Total FTES	17,181.96	17,082.00	16,906.63	175.37	1%	-99.96	-1%	599.85	557.84	748.58	-190.74	-25%	-42.01	-7%	82.62	67.37	62.18	5.19	8%	-15	-18%	17,864.43	17,707.21	17,717.39	-10.18	0%	-157.22	-1%
Mean Unit Load																												
FT Freshmen	13.79	13.83	13.03	0.80	6%	0.04	0.3%	12.17	11.57	13.49	-1.92	-14%	-0.60	-4.9%	13.16	14.30	12.93	1.36	11%	1.13	8.6%	13.78	13.82	13.04	0.78	6%	0.04	0.3%
Freshmen	13.55	13.52	12.83	0.69	5%	-0.03	-0.2%	11.79	12.06	13.55	-1.49	-11%	0.27	2.3%	13.01	13.80	12.93	0.87	7%	0.79	6.1%	13.49	13.48	12.86	0.62	5%	-0.01	-0.1%
Sophomores	13.85	13.81	12.98	0.83	6%	-0.04	-0.3%	11.60	11.63	13.42	-1.79	-13%	0.03	0.3%	11.90	13.50	12.93	0.57	4%	1.60	13.4%	13.76	13.73	12.99	0.74	6%	-0.03	-0.2%
Juniors	13.12	13.30	13.00	0.30	2%	0.19	1.4%	13.31	12.32	13.44	-1.12	-8%	-0.99	-7.4%	12.43	11.95	12.93	-0.98	-8%	-0.47	-3.8%	13.12	13.27	13.02	0.25	2%	0.15	1.1%
Seniors	13.20	13.35	13.01	0.34	3%	0.15	1.1%	13.50	13.66	13.42	0.23	2%	0.16	1.2%	13.11	14.00	12.93	1.06	8%	0.89	6.8%	13.22	13.36	13.03	0.34	3%	0.15	1.1%
PostBac	8.78	7.85	11.27	-3.43	-30%	-0.93	-10.6%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	8.82	7.98	11.47	-3.50	-30%	-0.84	-9.5%
PostBac Cr	11.41	12.25	12.70	-0.45	-4%	0.84	7.4%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	11.43	12.25	12.70	-0.45	-4%	0.82	7.2%
Masters	9.35	9.39	10.37	-0.97	-9%	0.04	0.4%	8.49	8.59	10.74	-2.15	-20%	0.10	1.2%	7.50	8.13	10.35	-2.22	-21%	0.63	8.4%	9.26	9.31	10.40	-1.09	-10%	0.05	0.5%
Doctoral	7.15	7.01	10.33	-3.32	-32%	-0.14	-1.9%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.13	7.01	10.34	-3.32	-32%	-0.12	-1.6%
Total	13.00	13.12	12.74	0.38	3%	0.12	0.9%	12.02	12.00	12.86	-0.87	-7%	-0.02	-0.2%	11.84	11.75	12.55	-0.79	-6%	-0.09	-0.8%	12.96	13.07	12.75	0.33	3%	0.11	0.9%
FTES College of Disc																												
A&L	4,033.22	4,064.80				31.58	1%	123.47	108.07				-15.40	-12%	22.13	15.73				-6.40	-29%	4,178.82	4,188.60				9.78	0%
BPA	1,934.42	2,056.87				122.45	6%	264.13	261.60				-2.53	-1%	15.67	11.60				-4.07	-26%	2,214.22	2,330.07				115.85	5%
Educ	970.22	921.30				-48.92	-5%	30.40	22.87				-7.53	-25%	3.30	5.20				1.90	58%	1,003.92	949.37				-54.55	-5%
NSci	4,807.27	4,907.00				99.73	2%	114.98	97.37				-17.61	-15%	19.80	13.47				-6.33	-32%	4,942.05	5,017.84				75.79	2%
SBS	5,244.92	5,020.93				-223.99	-4%	64.20	67.93				3.73	6%	21.27	21.25				-0.02	0%	5,330.39	5,110.11				-220.28	-4%
UNV	191.93	111.08				-80.85	-42%	2.67	.00				-2.67	-100%	0.47	0.13				-0.34	-72%	195.07	111.21				-83.86	-43%
Total	17,181.98	17,081.98				-100.00	-1%	599.85	557.84				-42.01	-7%	82.64	67.38				-15.26	-18%	17,864.47	17,707.20				-157.27	-1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17082.00			5705.06			0.00	557.84			185.95	0.00	67.37			22.46	33.17	17707.21			5913.46
%Δ Actual/Proj 2017-18	-77.3%	1.0%				-62.7%		-	-25.5%				-	8.4%				-77.3%	-0.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/16/2016 to 09/16/2017 — 25 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,715	2,499	2,200	299	14%	-216	-8%	19	13	32	-19	-59%	-6	-32%	12	10	6	4	67%	-2	-17%	2,746	2,522	2,238	284	13%	-224	-8%
LD Transfer	21	8	0	8	-	-13	-62%	19	25	14	11	79%	6	32%	1	0	2	-2	-100%	-1	-100%	41	33	16	17	106%	-8	-20%
UD Transfer	2,437	2,200	2,200	0	0%	-237	-10%	61	61	67	-6	-8%	0	0%	20	12	7	6	85%	-8	-40%	2,518	2,273	2,273	0	0%	-245	-10%
PostBac	11	7	13	-6	-46%	-4	-36%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	11	7	17	-10	-59%	-4	-36%
PostBac Cr	190	204	200	4	2%	14	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	190	204	200	4	2%	14	7%
Masters	592	514	595	-81	-14%	-78	-13%	28	31	34	-3	-9%	3	11%	7	9	6	3	50%	2	29%	627	554	635	-81	-13%	-73	-12%
Doctoral	25	16	15	1	7%	-9	-36%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	16	15	1	7%	-9	-36%
Total	5,991	5,448	5,223	225	4%	-543	-9%	127	130	151	-21	-14%	3	2%	40	31	21	11	51%	-9	-23%	6,158	5,609	5,394	215	4%	-549	-9%
Continue/Return																												
Freshmen	1,684	1,649	1,776	-127	-7%	-35	-2%	48	43	76	-33	-43%	-5	-10%	2	5	1	4	639%	3	150%	1,734	1,697	1,852	-155	-8%	-37	-2%
Sophomores	2,444	2,466	2,550	-84	-3%	22	1%	72	58	78	-20	-25%	-14	-19%	3	1	1	0	-26%	-2	-67%	2,519	2,525	2,629	-104	-4%	6	0%
Juniors	2,527	2,734	2,662	72	3%	207	8%	98	101	120	-19	-16%	3	3%	6	5	4	1	23%	-1	-17%	2,631	2,840	2,786	54	2%	209	8%
Seniors	5,420	5,511	5,694	-183	-3%	91	2%	225	214	208	6	3%	-11	-5%	11	13	7	6	92%	2	18%	5,656	5,738	5,909	-171	-3%	82	1%
PostBac	21	15	36	-21	-58%	-6	-29%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	23	16	38	-22	-58%	-7	-30%
PostBac Cr	177	172	190	-18	-9%	-5	-3%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	178	172	190	-18	-10%	-6	-3%
Masters	962	954	1,063	-109	-10%	-8	-1%	114	90	146	-56	-38%	-24	-21%	9	13	4	9	220%	4	44%	1,085	1,057	1,213	-156	-13%	-28	-3%
Doctoral	36	55	51	4	8%	19	53%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	37	55	51	4	7%	18	49%
Return fr Absence	140	140	152	-12	-8%	0	0%	2	1	1	0	0%	-1	-50%	2	2	0	2	-	0	0%	144	143	153	-10	-7%	-1	-1%
Transitory	51	85	154	-69	-45%	34	67%	23	25	56	-31	-55%	2	9%	27	14	33	-19	-58%	-13	-48%	101	124	243	-119	-49%	23	23%
Total	13,462	13,781	14,328	-547	-4%	319	2%	584	533	685	-152	-22%	-51	-9%	62	53	52	1	3%	-9	-15%	14,108	14,367	15,064	-697	-5%	259	2%
Total Headcount	19,453	19,229	19,551	-322	-2%	-224	-1%	711	663	835	-172	-21%	-48	-7%	102	84	72	12	16%	-18	-18%	20,266	19,976	20,458	-482	-2%	-290	-1%
FTES All Students																												
FT Freshmen	2,495.27	2,299.60	1,911.79	387.81	20%	-195.67	-8%	16.27	10.00	28.79	-18.79	-65%	-6.27	-39%	10.53	9.53	5.17	4.36	84%	-1	-9%	2,522.07	2,319.13	1,945.75	373.38	19%	-202.94	-8%
Freshmen	1,539.00	1,515.34	1,517.16	-1.82	0%	-23.66	-2%	39.80	37.67	70.69	-33.02	-47%	-2.13	-5%	1.80	4.60	1.01	3.59	353%	3	156%	1,580.60	1,557.61	1,588.87	-31.26	-2%	-22.99	-1%
Sophomores	2,262.93	2,274.34	2,206.32	68.02	3%	11.41	1%	68.73	61.00	78.77	-17.77	-23%	-7.73	-11%	2.73	0.87	2.46	-1.59	-65%	-2	-68%	2,334.39	2,336.21	2,287.55	48.66	2%	1.82	0%
Juniors	4,106.74	4,141.53	4,215.03	-73.50	-2%	34.79	1%	139.40	112.80	149.20	-36.40	-24%	-26.60	-19%	20.00	12.80	8.68	4.12	48%	-7	-36%	4,266.14	4,267.13	4,372.90	-105.77	-2%	0.99	0%
Seniors	5,028.00	5,154.67	4,938.70	215.97	4%	126.67	3%	204.86	218.34	203.72	14.62	7%	13.48	7%	11.93	12.13	6.27	5.86	94%	0	2%	5,244.79	5,385.14	5,148.68	236.46	5%	140.35	3%
PostBac	21.87	12.86	33.66	-20.80	-62%	-9.01	-41%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	23.20	13.73	38.82	-25.09	-65%	-9.47	-41%
PostBac Cr	278.87	306.40	329.90	-23.50	-7%	27.53	10%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	280.07	306.40	330.29	-23.89	-7%	26.33	9%
Masters	1,214.17	1,147.83	1,432.20	-284.37	-20%	-66.34	-5%	99.16	87.50	160.95	-73.45	-46%	-11.66	-12%	10.33	14.91	8.68	6.23	72%	5	44%	1,323.66	1,250.24	1,601.82	-351.58	-22%	-73.42	-6%
Doctoral	36.42	41.50	56.84	-15.34	-27%	5.08	14%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	36.92	41.50	57.23	-15.73	-27%	4.58	12%
Return fr Absence	98.55	105.92	131.22	-25.30	-19%	7.37	7%	1.47	0.67	0.89	-0.22	-25%	-0.80	-54%	1.33	1.47	0.00	1.47	-	0	11%	101.35	108.06	132.11	-24.05	-18%	6.71	7%
Transitory	22.20	33.13	133.83	-100.70	-75%	10.93	49%	19.73	21.67	50.79	-29.12	-57%	1.94	10%	22.60	12.80	28.74	-15.94	-55%	-10	-43%	64.53	67.60	213.36	-145.76	-68%	3.07	5%
Total FTES	17,104.02	17,033.12	16,906.63	126.49	1%	-70.90	0%	590.75	550.52	748.58	-198.06	-26%	-40.23	-7%	82.95	69.11	62.18	6.93	11%	-14	-17%	17,777.72	17,652.75	17,717.39	-64.64	0%	-124.97	-1%
Mean Unit Load																												
FT Freshmen	13.79	13.80	13.03	0.77	6%	0.02	0.1%	12.84	11.54	13.49	-1.95	-14%	-1.31	-10.2%	13.16	14.30	12.93	1.36	11%	1.13	8.6%	13.78	13.79	13.04	0.75	6%	0.02	0.1%
Freshmen	13.54	13.50	12.83	0.67	5%	-0.04	-0.3%	11.79	12.02	13.55	-1.53	-11%	0.23	2.0%	13.01	13.80	12.93	0.87	7%	0.79	6.1%	13.48	13.46	12.86	0.60	5%	-0.02	-0.2%
Sophomores	13.85	13.79	12.98	0.82	6%	-0.06	-0.4%	11.68	11.67	13.42	-1.75	-13%	-0.01	-0.1%	11.90	13.50	12.93	0.57	4%	1.60	13.4%	13.76	13.72	12.99	0.73	6%	-0.04	-0.3%
Juniors	13.11	13.30	13.00	0.29	2%	0.18	1.4%	13.33	12.45	13.44	-0.99	-7%	-0.87	-6.6%	12.43	12.04	12.93	-0.89	-7%	-0.39	-3.1%	13.12	13.26	13.02	0.24	2%	0.15	1.1%
Seniors	13.20	13.34	13.01	0.33	3%	0.14	1.0%	13.53	13.65	13.42	0.22	2%	0.12	0.9%	13.11	14.00	12.93	1.06	8%	0.89	6.8%	13.21	13.35	13.03	0.33	3%	0.14	1.1%
PostBac	8.71	7.66	11.27	-3.62	-32%	-1.05	-12.1%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	8.75	7.79	11.47	-3.69	-32%	-0.96	-11.0%
PostBac Cr	11.35	12.19	12.70	-0.51	-4%	0.84	7.4%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	11.37	12.19	12.70	-0.51	-4%	0.82	7.2%
Masters	9.35	9.38	10.37	-0.99	-10%	0.03	0.3%	8.38	8.68	10.74	-2.07	-19%	0.30	3.6%	7.75	8.13	10.35	-2.22	-21%	0.38	4.9%	9.25	9.31	10.40	-1.09	-11%	0.06	0.6%
Doctoral	7.16	7.01	10.33	-3.32	-32%	-0.15	-2.1%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.15	7.01	10.34	-3.32	-32%	-0.13	-1.8%
Total	12.99	13.10	12.74	0.36	3%	0.11	0.8%	12.04	12.06	12.86	-0.81	-6%	0.02	0.1%	11.88	11.78	12.55	-0.76	-6%	-0.10	-0.8%	12.96	13.06	12.75	0.32	2%	0.11	0.8%
FTES College of Disc																												
A&L	4,022.32	4,053.20				30.88	1%	120.73	106.80				-13.93	-12%	22.13	15.73				-6.40	-29%	4,165.18	4,175.73				10.55	0%
BPA	1,932.02	2,051.93				119.91	6%	262.13	259.93				-2.20	-1%	15.67	12.53				-3.14	-20%	2,209.82	2,324.39				114.57	5%
Educ	967.07	917.97				-49.10	-5%	29.07	21.87				-7.20	-25%	3.63	5.20				1.57	43%	999.77	945.04				-54.73	-5%
NSci	4,774.67	4,901.25				126.58	3%	113.43	96.37				-17.06	-15%	19.80	13.73				-6.07	-31%	4,907.90	5,011.35				103.45	2%
SBS	5,220.13	5,004.35				-215.78	-4%	63.00	65.53				2.53	4%	21.27	21.78				0.51	2%	5,304.40	5,091.66				-212.74	-4%
UNV	187.80	104.42				-83.38	-44%	2.40	.00				-2.40	-100%	0.47	0.13				-0.34	-72%	190.67	104.55				-86.12	-45%
Total	17,104.01	17,033.12				-70.89	0%	590.76	550.50				-40.26	-7%	82.97	69.10				-13.87	-17%	17,777.74	17,652.72				-125.02	-1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17033.12			5688.76			0.00	550.52			183.51	0.00	69.11			23.04	33.17	17652.75			5895.31
%Δ Actual/Proj 2017-18	-77.3%	0.7%				-62.8%		-	-26.5%				-	11.2%				-77.3%	-0.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/15/2016 to 09/15/2017 — 26 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,716	2,504	2,200	304	14%	-212	-8%	19	14	32	-18	-56%	-5	-26%	12	13	6	7	117%	1	8%	2,747	2,531	2,238	293	13%	-216	-8%
LD Transfer	22	8	0	8	-	-14	-64%	19	24	14	10	71%	5	26%	1	0	2	-2	-100%	-1	-100%	42	32	16	16	100%	-10	-24%
UD Transfer	2,430	2,215	2,200	15	1%	-215	-9%	61	66	67	-1	-1%	5	8%	20	14	7	8	115%	-6	-30%	2,511	2,295	2,273	22	1%	-216	-9%
PostBac	11	7	13	-6	-46%	-4	-36%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	11	7	17	-10	-59%	-4	-36%
PostBac Cr	188	208	200	8	4%	20	11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	188	208	200	8	4%	20	11%
Masters	589	528	595	-67	-11%	-61	-10%	28	32	34	-2	-6%	4	14%	7	9	6	3	50%	2	29%	624	569	635	-66	-10%	-55	-9%
Doctoral	24	16	15	1	7%	-8	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	16	15	1	7%	-8	-33%
Total	5,980	5,486	5,223	263	5%	-494	-8%	127	136	151	-15	-10%	9	7%	40	36	21	16	76%	-4	-10%	6,147	5,658	5,394	264	5%	-489	-8%
Continue/Return																												
Freshmen	1,679	1,680	1,776	-96	-5%	1	0%	44	47	76	-29	-38%	3	7%	2	5	1	4	639%	3	150%	1,725	1,732	1,852	-120	-6%	7	0%
Sophomores	2,432	2,502	2,550	-48	-2%	70	3%	70	60	78	-18	-23%	-10	-14%	3	1	1	0	-26%	-2	-67%	2,505	2,563	2,629	-66	-3%	58	2%
Juniors	2,530	2,779	2,662	117	4%	249	10%	100	104	120	-16	-13%	4	4%	6	5	4	1	23%	-1	-17%	2,636	2,888	2,786	102	4%	252	10%
Seniors	5,410	5,604	5,694	-90	-2%	194	4%	219	222	208	14	7%	3	1%	11	13	7	6	92%	2	18%	5,640	5,839	5,909	-70	-1%	199	4%
PostBac	20	15	36	-21	-58%	-5	-25%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	22	16	38	-22	-58%	-6	-27%
PostBac Cr	177	184	190	-6	-3%	7	4%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	178	184	190	-6	-3%	6	3%
Masters	957	980	1,063	-83	-8%	23	2%	113	92	146	-54	-37%	-21	-19%	8	13	4	9	220%	5	63%	1,078	1,085	1,213	-128	-11%	7	1%
Doctoral	36	55	51	4	8%	19	53%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	37	55	51	4	7%	18	49%
Return fr Absence	139	141	152	-11	-7%	2	1%	2	1	1	0	0%	-1	-50%	2	2	0	2	-	0	0%	143	144	153	-9	-6%	1	1%
Transitory	50	71	154	-83	-54%	21	42%	23	25	56	-31	-55%	2	9%	27	14	33	-19	-58%	-13	-48%	100	110	243	-133	-55%	10	10%
Total	13,430	14,011	14,328	-317	-2%	581	4%	573	552	685	-133	-19%	-21	-4%	61	53	52	1	3%	-8	-13%	14,064	14,616	15,064	-448	-3%	552	4%
Total Headcount	19,410	19,497	19,551	-54	0%	87	0%	700	688	835	-147	-18%	-12	-2%	101	89	72	17	23%	-12	-12%	20,211	20,274	20,458	-184	-1%	63	0%
FTES All Students																												
FT Freshmen	2,495.27	2,301.33	1,911.79	389.54	20%	-193.94	-8%	16.00	10.27	28.79	-18.52	-64%	-5.73	-36%	10.53	12.27	5.17	7.10	137%	2	17%	2,521.80	2,323.87	1,945.75	378.12	19%	-197.93	-8%
Freshmen	1,532.20	1,537.07	1,517.16	19.91	1%	4.87	0%	38.46	38.87	70.69	-31.82	-45%	0.41	1%	1.80	4.60	1.01	3.59	353%	3	156%	1,572.46	1,580.54	1,588.87	-8.33	-1%	8.08	1%
Sophomores	2,251.06	2,300.07	2,206.32	93.75	4%	49.01	2%	67.47	61.53	78.77	-17.24	-22%	-5.94	-9%	2.73	0.87	2.46	-1.59	-65%	-2	-68%	2,321.26	2,362.47	2,287.55	74.92	3%	41.21	2%
Juniors	4,102.53	4,182.06	4,215.03	-32.97	-1%	79.53	2%	140.47	117.14	149.20	-32.06	-21%	-23.33	-17%	19.73	13.46	8.68	4.78	55%	-6	-32%	4,262.73	4,312.66	4,372.90	-60.24	-1%	49.93	1%
Seniors	5,012.60	5,223.81	4,938.70	285.11	6%	211.21	4%	200.60	225.14	203.72	21.42	11%	24.54	12%	11.93	12.67	6.27	6.40	102%	1	6%	5,225.13	5,461.62	5,148.68	312.94	6%	236.49	5%
PostBac	21.33	12.60	33.66	-21.06	-63%	-8.73	-41%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	22.66	13.47	38.82	-25.35	-65%	-9.19	-41%
PostBac Cr	276.67	316.87	329.90	-13.03	-4%	40.20	15%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	277.87	316.87	330.29	-13.42	-4%	39.00	14%
Masters	1,207.92	1,174.33	1,432.20	-257.87	-18%	-33.59	-3%	98.83	88.83	160.95	-72.12	-45%	-10.00	-10%	10.00	14.91	8.68	6.23	72%	5	49%	1,316.75	1,278.07	1,601.82	-323.75	-20%	-38.68	-3%
Doctoral	35.92	41.50	56.84	-15.34	-27%	5.58	16%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	36.42	41.50	57.23	-15.73	-27%	5.08	14%
Return fr Absence	97.22	107.18	131.22	-24.04	-18%	9.96	10%	1.47	0.53	0.89	-0.36	-41%	-0.94	-64%	1.33	1.47	0.00	1.47	-	0	11%	100.02	109.18	132.11	-22.93	-17%	9.16	9%
Transitory	21.67	28.67	133.83	-105.16	-79%	7.00	32%	19.47	21.67	50.79	-29.12	-57%	2.20	11%	22.60	12.80	28.74	-15.94	-55%	-10	-43%	63.74	63.14	213.36	-150.22	-70%	-0.60	-1%
Total FTES	17,054.39	17,225.49	16,906.63	318.86	2%	171.10	1%	584.10	564.85	748.58	-183.73	-25%	-19.25	-3%	82.35	73.05	62.18	10.87	17%	-9	-11%	17,720.84	17,863.39	17,717.39	146.00	1%	142.55	1%
Mean Unit Load																												
FT Freshmen	13.78	13.79	13.03	0.75	6%	0.00	0.0%	12.63	11.00	13.49	-2.49	-18%	-1.63	-12.9%	13.16	14.16	12.93	1.22	9%	1.00	7.6%	13.77	13.77	13.04	0.73	6%	0.00	0.0%
Freshmen	13.52	13.52	12.83	0.69	5%	0.00	0.0%	12.35	11.66	13.55	-1.89	-14%	-0.69	-5.6%	13.01	13.80	12.93	0.87	7%	0.79	6.1%	13.48	13.47	12.86	0.61	5%	-0.02	-0.1%
Sophomores	13.84	13.75	12.98	0.77	6%	-0.09	-0.7%	11.69	11.49	13.42	-1.93	-14%	-0.20	-1.7%	11.90	13.50	12.93	0.57	4%	1.60	13.4%	13.75	13.68	12.99	0.68	5%	-0.08	-0.6%
Juniors	13.10	13.26	13.00	0.25	2%	0.15	1.2%	13.26	12.15	13.44	-1.29	-10%	-1.12	-8.4%	12.31	11.96	12.93	-0.97	-8%	-0.35	-2.9%	13.10	13.21	13.02	0.19	1%	0.11	0.8%
Seniors	13.19	13.31	13.01	0.30	2%	0.12	0.9%	13.60	13.67	13.42	0.25	2%	0.07	0.5%	13.11	13.58	12.93	0.64	5%	0.47	3.6%	13.21	13.32	13.03	0.30	2%	0.12	0.9%
PostBac	8.72	7.57	11.27	-3.70	-33%	-1.15	-13.2%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	8.76	7.70	11.47	-3.77	-33%	-1.06	-12.1%
PostBac Cr	11.33	12.09	12.70	-0.60	-5%	0.77	6.8%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	11.34	12.09	12.70	-0.60	-5%	0.75	6.6%
Masters	9.35	9.34	10.37	-1.02	-10%	-0.01	-0.1%	8.41	8.60	10.74	-2.15	-20%	0.19	2.2%	8.00	8.13	10.35	-2.22	-21%	0.13	1.6%	9.26	9.27	10.40	-1.13	-11%	0.01	0.1%
Doctoral	7.18	7.01	10.33	-3.32	-32%	-0.17	-2.4%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.16	7.01	10.34	-3.32	-32%	-0.15	-2.1%
Total	12.99	13.07	12.74	0.32	3%	0.08	0.6%	12.09	11.93	12.86	-0.94	-7%	-0.16	-1.3%	11.92	11.79	12.55	-0.76	-6%	-0.13	-1.1%	12.95	13.02	12.75	0.28	2%	0.07	0.6%
FTES College of Disc																												
A&L	4,013.48	4,096.77				83.29	2%	119.67	108.13				-11.54	-10%	22.13	17.47				-4.66	-21%	4,155.28	4,222.37				67.09	2%
BPA	1,924.42	2,076.20				151.78	8%	261.60	265.47				3.87	1%	15.33	12.13				-3.20	-21%	2,201.35	2,353.80				152.45	7%
Educ	959.45	949.90				-9.55	-1%	28.73	22.20				-6.53	-23%	3.63	5.20				1.57	43%	991.81	977.30				-14.51	-1%
NSci	4,762.57	4,945.88				183.31	4%	110.70	99.77				-10.93	-10%	19.80	14.60				-5.20	-26%	4,893.07	5,060.25				167.18	3%
SBS	5,206.67	5,058.05				-148.62	-3%	61.00	69.27				8.27	14%	21.00	23.52				2.52	12%	5,288.67	5,150.84				-137.83	-3%
UNV	187.80	98.68				-89.12	-47%	2.40	.00				-2.40	-100%	0.47	0.13				-0.34	-72%	190.67	98.81				-91.86	-48%
Total	17,054.39	17,225.48				171.09	1%	584.10	564.84				-19.26	-3%	82.36	73.05				-9.31	-11%	17,720.85	17,863.37				142.52	1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17225.49			5752.89			0.00	564.85			188.28	0.00	73.05			24.35	33.17	17863.39			5965.52
%Δ Actual/Proj 2017-18	-77.3%	1.9%				-62.4%		-	-24.5%				-	17.5%				-77.3%	0.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/14/2016 to 09/13/2017 — 28 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,715	2,504	2,200	304	14%	-211	-8%	18	14	32	-18	-56%	-4	-22%	12	14	6	8	133%	2	17%	2,745	2,532	2,238	294	13%	-213	-8%
LD Transfer	21	8	0	8	-	-13	-62%	18	24	14	10	71%	6	33%	1	0	2	-2	-100%	-1	-100%	40	32	16	16	100%	-8	-20%
UD Transfer	2,447	2,215	2,200	15	1%	-232	-9%	60	65	67	-2	-2%	5	8%	19	14	7	8	115%	-5	-26%	2,526	2,294	2,273	21	1%	-232	-9%
PostBac	10	8	13	-5	-38%	-2	-20%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	10	8	17	-9	-53%	-2	-20%
PostBac Cr	187	207	200	7	4%	20	11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	187	207	200	7	4%	20	11%
Masters	588	526	595	-69	-12%	-62	-11%	28	32	34	-2	-6%	4	14%	7	9	6	3	50%	2	29%	623	567	635	-68	-11%	-56	-9%
Doctoral	24	16	15	1	7%	-8	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	16	15	1	7%	-8	-33%
Total	5,992	5,484	5,223	261	5%	-508	-8%	124	135	151	-16	-10%	11	9%	39	37	21	17	80%	-2	-5%	6,155	5,656	5,394	262	5%	-499	-8%
Continue/Return																												
Freshmen	1,718	1,678	1,776	-98	-6%	-40	-2%	48	45	76	-31	-40%	-3	-6%	2	5	1	4	639%	3	150%	1,768	1,728	1,852	-124	-7%	-40	-2%
Sophomores	2,483	2,498	2,550	-52	-2%	15	1%	72	59	78	-19	-24%	-13	-18%	3	1	1	0	-26%	-2	-67%	2,558	2,558	2,629	-71	-3%	0	0%
Juniors	2,560	2,793	2,662	131	5%	233	9%	103	106	120	-14	-11%	3	3%	6	5	4	1	23%	-1	-17%	2,669	2,904	2,786	118	4%	235	9%
Seniors	5,496	5,588	5,694	-106	-2%	92	2%	229	219	208	11	5%	-10	-4%	11	13	7	6	92%	2	18%	5,736	5,820	5,909	-89	-2%	84	1%
PostBac	21	15	36	-21	-58%	-6	-29%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	24	16	38	-22	-58%	-8	-33%
PostBac Cr	179	184	190	-6	-3%	5	3%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	180	184	190	-6	-3%	4	2%
Masters	959	980	1,063	-83	-8%	21	2%	125	92	146	-54	-37%	-33	-26%	10	13	4	9	220%	3	30%	1,094	1,085	1,213	-128	-11%	-9	-1%
Doctoral	36	55	51	4	8%	19	53%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	37	55	51	4	7%	18	49%
Return fr Absence	141	140	152	-12	-8%	-1	-1%	2	1	1	0	0%	-1	-50%	2	2	0	2	-	0	0%	145	143	153	-10	-7%	-2	-1%
Transitory	46	72	154	-82	-53%	26	57%	22	25	56	-31	-55%	3	14%	28	14	33	-19	-58%	-14	-50%	96	111	243	-132	-54%	15	16%
Total	13,639	14,003	14,328	-325	-2%	364	3%	604	548	685	-137	-20%	-56	-9%	64	53	52	1	3%	-11	-17%	14,307	14,604	15,064	-460	-3%	297	2%
Total Headcount	19,631	19,487	19,551	-64	0%	-144	-1%	728	683	835	-152	-18%	-45	-6%	103	90	72	18	25%	-13	-13%	20,462	20,260	20,458	-198	-1%	-202	-1%
FTES All Students																												
FT Freshmen	2,495.07	2,299.00	1,911.79	387.21	20%	-196.07	-8%	14.93	10.27	28.79	-18.52	-64%	-4.66	-31%	10.53	13.20	5.17	8.03	155%	3	25%	2,520.53	2,322.47	1,945.75	376.72	19%	-198.06	-8%
Freshmen	1,560.80	1,534.67	1,517.16	17.51	1%	-26.13	-2%	39.26	37.20	70.69	-33.49	-47%	-2.06	-5%	1.80	4.60	1.01	3.59	353%	3	156%	1,601.86	1,576.47	1,588.87	-12.40	-1%	-25.39	-2%
Sophomores	2,284.59	2,294.47	2,206.32	88.15	4%	9.88	0%	65.93	59.93	78.77	-18.84	-24%	-6.00	-9%	2.73	0.87	2.46	-1.59	-65%	-2	-68%	2,353.25	2,355.27	2,287.55	67.72	3%	2.02	0%
Juniors	4,122.14	4,190.27	4,215.03	-24.76	-1%	68.13	2%	139.26	119.34	149.20	-29.86	-20%	-19.92	-14%	18.40	14.00	8.68	5.32	61%	-4	-24%	4,279.80	4,323.61	4,372.90	-49.29	-1%	43.81	1%
Seniors	5,073.80	5,201.87	4,938.70	263.17	5%	128.07	3%	206.33	221.67	203.72	17.95	9%	15.34	7%	11.93	12.40	6.27	6.13	98%	0	4%	5,292.06	5,435.94	5,148.68	287.26	6%	143.88	3%
PostBac	21.07	12.86	33.66	-20.80	-62%	-8.21	-39%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	23.20	13.73	38.82	-25.09	-65%	-9.47	-41%
PostBac Cr	276.80	315.53	329.90	-14.37	-4%	38.73	14%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	278.00	315.53	330.29	-14.76	-4%	37.53	14%
Masters	1,205.51	1,171.75	1,432.20	-260.45	-18%	-33.76	-3%	107.50	88.17	160.95	-72.78	-45%	-19.33	-18%	11.08	14.91	8.68	6.23	72%	4	35%	1,324.09	1,274.83	1,601.82	-326.99	-20%	-49.26	-4%
Doctoral	35.92	41.50	56.84	-15.34	-27%	5.58	16%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	36.42	41.50	57.23	-15.73	-27%	5.08	14%
Return fr Absence	98.55	107.18	131.22	-24.04	-18%	8.63	9%	1.47	0.53	0.89	-0.36	-41%	-0.94	-64%	1.33	1.47	0.00	1.47	-	0	11%	101.35	109.18	132.11	-22.93	-17%	7.83	8%
Transitory	20.40	28.93	133.83	-104.90	-78%	8.53	42%	18.40	21.67	50.79	-29.12	-57%	3.27	18%	22.33	12.80	28.74	-15.94	-55%	-10	-43%	61.13	63.40	213.36	-149.96	-70%	2.27	4%
Total FTES	17,194.65	17,198.03	16,906.63	291.40	2%	3.38	0%	595.21	559.65	748.58	-188.93	-25%	-35.56	-6%	81.83	74.25	62.18	12.07	19%	-8	-9%	17,871.69	17,831.93	17,717.39	114.54	1%	-39.76	0%
Mean Unit Load																												
FT Freshmen	13.78	13.77	13.03	0.74	6%	-0.01	-0.1%	12.44	11.00	13.49	-2.49	-18%	-1.44	-11.6%	13.16	14.14	12.93	1.21	9%	0.98	7.4%	13.77	13.76	13.04	0.72	6%	-0.01	-0.1%
Freshmen	13.47	13.51	12.83	0.68	5%	0.04	0.3%	11.63	11.63	13.55	-1.92	-14%	-0.01	-0.1%	13.01	13.80	12.93	0.87	7%	0.79	6.1%	13.41	13.46	12.86	0.60	5%	0.05	0.4%
Sophomores	13.76	13.74	12.98	0.76	6%	-0.02	-0.2%	11.32	11.34	13.42	-2.08	-15%	0.03	0.2%	11.90	13.50	12.93	0.57	4%	1.60	13.4%	13.66	13.66	12.99	0.67	5%	0.00	0.0%
Juniors	13.04	13.25	13.00	0.24	2%	0.20	1.6%	12.99	12.28	13.44	-1.16	-9%	-0.71	-5.5%	11.63	12.27	12.93	-0.66	-5%	0.64	5.5%	13.03	13.21	13.02	0.19	1%	0.18	1.4%
Seniors	13.15	13.29	13.01	0.28	2%	0.14	1.0%	13.39	13.63	13.42	0.20	2%	0.24	1.8%	13.11	13.29	12.93	0.35	3%	0.18	1.4%	13.16	13.30	13.03	0.28	2%	0.14	1.1%
PostBac	8.60	7.41	11.27	-3.87	-34%	-1.19	-13.8%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.70	7.53	11.47	-3.94	-34%	-1.17	-13.4%
PostBac Cr	11.30	12.07	12.70	-0.62	-5%	0.77	6.8%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	11.32	12.07	12.70	-0.62	-5%	0.75	6.7%
Masters	9.33	9.33	10.37	-1.03	-10%	0.01	0.1%	8.43	8.53	10.74	-2.21	-21%	0.10	1.2%	7.82	8.13	10.35	-2.22	-21%	0.31	3.9%	9.23	9.26	10.40	-1.15	-11%	0.03	0.3%
Doctoral	7.18	7.01	10.33	-3.32	-32%	-0.17	-2.4%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.16	7.01	10.34	-3.32	-32%	-0.15	-2.1%
Total	12.95	13.05	12.74	0.31	2%	0.10	0.8%	11.82	11.90	12.86	-0.96	-7%	0.09	0.7%	11.58	11.86	12.55	-0.69	-6%	0.27	2.4%	12.90	13.01	12.75	0.26	2%	0.11	0.8%
FTES College of Disc																												
A&L	4,051.97	4,093.17				41.20	1%	117.87	107.00				-10.87	-9%	22.95	17.20				-5.75	-25%	4,192.79	4,217.37				24.58	1%
BPA	1,945.28	2,074.27				128.99	7%	269.20	262.80				-6.40	-2%	14.87	12.13				-2.74	-18%	2,229.35	2,349.20				119.85	5%
Educ	958.48	947.02				-11.46	-1%	32.07	22.20				-9.87	-31%	3.30	5.20				1.90	58%	993.85	974.42				-19.43	-2%
NSci	4,793.40	4,935.98				142.58	3%	112.30	99.70				-12.60	-11%	19.53	15.53				-4.00	-20%	4,925.23	5,051.21				125.98	3%
SBS	5,257.30	5,048.92				-208.38	-4%	61.13	67.93				6.80	11%	20.73	24.05				3.32	16%	5,339.16	5,140.90				-198.26	-4%
UNV	188.20	98.68				-89.52	-48%	2.67	.00				-2.67	-100%	0.47	0.13				-0.34	-72%	191.34	98.81				-92.53	-48%
Total	17,194.63	17,198.04				3.41	0%	595.24	559.63				-35.61	-6%	81.85	74.24				-7.61	-9%	17,871.72	17,831.91				-39.81	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17198.03			5743.73			0.00	559.65			186.55	0.00	74.25			24.75	33.17	17831.93			5955.03
%Δ Actual/Proj 2017-18	-77.3%	1.7%				-62.4%		-	-25.2%				-	19.4%				-77.3%	0.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/13/2016 to 09/12/2017 — 29 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,718	2,501	2,200	301	14%	-217	-8%	18	14	32	-18	-56%	-4	-22%	14	21	6	15	250%	7	50%	2,750	2,536	2,238	298	13%	-214	-8%
LD Transfer	22	21	0	21	-	-1	-5%	18	25	14	11	79%	7	39%	1	0	2	-2	-100%	-1	-100%	41	46	16	30	188%	5	12%
UD Transfer	2,444	2,202	2,200	2	0%	-242	-10%	59	64	67	-3	-4%	5	8%	19	13	7	7	100%	-6	-32%	2,522	2,279	2,273	6	0%	-243	-10%
PostBac	10	8	13	-5	-38%	-2	-20%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	10	8	17	-9	-53%	-2	-20%
PostBac Cr	184	205	200	5	3%	21	11%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	184	206	200	6	3%	22	12%
Masters	578	547	595	-48	-8%	-31	-5%	29	32	34	-2	-6%	3	10%	7	8	6	2	33%	1	14%	614	587	635	-48	-8%	-27	-4%
Doctoral	24	0	15	-15	-100%	-24	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	0	15	-15	-100%	-24	-100%
Total	5,980	5,484	5,223	261	5%	-496	-8%	124	135	151	-16	-10%	11	9%	41	43	21	23	110%	2	5%	6,145	5,662	5,394	268	5%	-483	-8%
Continue/Return																												
Freshmen	1,728	1,675	1,776	-101	-6%	-53	-3%	49	46	76	-30	-39%	-3	-6%	2	5	1	4	639%	3	150%	1,779	1,726	1,852	-126	-7%	-53	-3%
Sophomores	2,485	2,505	2,550	-45	-2%	20	1%	72	60	78	-18	-23%	-12	-17%	3	1	1	0	-26%	-2	-67%	2,560	2,566	2,629	-63	-2%	6	0%
Juniors	2,562	2,813	2,662	151	6%	251	10%	103	104	120	-16	-13%	1	1%	6	5	4	1	23%	-1	-17%	2,671	2,922	2,786	136	5%	251	9%
Seniors	5,480	5,553	5,694	-141	-2%	73	1%	226	217	208	9	4%	-9	-4%	11	12	7	5	77%	1	9%	5,717	5,782	5,909	-127	-2%	65	1%
PostBac	20	15	36	-21	-58%	-5	-25%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	23	16	38	-22	-58%	-7	-30%
PostBac Cr	179	183	190	-7	-4%	4	2%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	180	183	190	-7	-4%	3	2%
Masters	955	983	1,063	-80	-8%	28	3%	123	90	146	-56	-38%	-33	-27%	10	13	4	9	220%	3	30%	1,088	1,086	1,213	-127	-10%	-2	0%
Doctoral	36	52	51	1	2%	16	44%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	37	52	51	1	1%	15	41%
Return fr Absence	141	138	152	-14	-9%	-3	-2%	2	0	1	-1	-100%	-2	-100%	2	2	0	2	-	0	0%	145	140	153	-13	-8%	-5	-3%
Transitory	42	45	154	-109	-71%	3	7%	22	25	56	-31	-55%	3	14%	28	14	33	-19	-58%	-14	-50%	92	84	243	-159	-65%	-8	-9%
Total	13,628	13,962	14,328	-366	-3%	334	2%	600	543	685	-142	-21%	-57	-10%	64	52	52	0	1%	-12	-19%	14,292	14,557	15,064	-507	-3%	265	2%
Total Headcount	19,608	19,446	19,551	-105	-1%	-162	-1%	724	678	835	-157	-19%	-46	-6%	105	95	72	23	32%	-10	-10%	20,437	20,219	20,458	-239	-1%	-218	-1%
FTES All Students																												
FT Freshmen	2,493.73	2,295.27	1,911.79	383.48	20%	-198.46	-8%	14.33	10.27	28.79	-18.52	-64%	-4.06	-28%	12.27	19.33	5.17	14.16	274%	7	58%	2,520.33	2,324.87	1,945.75	379.12	19%	-195.46	-8%
Freshmen	1,565.73	1,545.67	1,517.16	28.51	2%	-20.06	-1%	39.73	38.73	70.69	-31.96	-45%	-1.00	-3%	1.80	4.80	1.01	3.79	373%	3	167%	1,607.26	1,589.20	1,588.87	0.33	0%	-18.06	-1%
Sophomores	2,283.20	2,296.07	2,206.32	89.75	4%	12.87	1%	65.33	60.07	78.77	-18.70	-24%	-5.26	-8%	2.73	0.87	2.46	-1.59	-65%	-2	-68%	2,351.26	2,357.01	2,287.55	69.46	3%	5.75	0%
Juniors	4,119.81	4,187.80	4,215.03	-27.23	-1%	67.99	2%	138.33	116.80	149.20	-32.40	-22%	-21.53	-16%	17.60	13.33	8.68	4.65	54%	-4	-24%	4,275.74	4,317.93	4,372.90	-54.97	-1%	42.19	1%
Seniors	5,059.40	5,167.07	4,938.70	228.37	5%	107.67	2%	204.33	219.60	203.72	15.88	8%	15.27	7%	11.93	12.07	6.27	5.80	93%	0	1%	5,275.66	5,398.74	5,148.68	250.06	5%	123.08	2%
PostBac	20.66	12.87	33.66	-20.79	-62%	-7.79	-38%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	22.79	13.74	38.82	-25.08	-65%	-9.05	-40%
PostBac Cr	274.40	312.20	329.90	-17.70	-5%	37.80	14%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.80	0.58	0.22	37%	0	-33%	275.60	313.00	330.29	-17.29	-5%	37.40	14%
Masters	1,190.51	1,186.50	1,432.20	-245.70	-17%	-4.01	0%	106.83	85.50	160.95	-75.45	-47%	-21.33	-20%	11.08	14.25	8.68	5.57	64%	3	29%	1,308.42	1,286.25	1,601.82	-315.57	-20%	-22.17	-2%
Doctoral	35.92	29.08	56.84	-27.76	-49%	-6.84	-19%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	36.42	29.08	57.23	-28.15	-49%	-7.34	-20%
Return fr Absence	98.48	105.33	131.22	-25.89	-20%	6.85	7%	1.47	0.00	0.89	-0.89	-100%	-1.47	-100%	1.33	1.47	0.00	1.47	-	0	11%	101.28	106.80	132.11	-25.31	-19%	5.52	5%
Transitory	18.80	18.27	133.83	-115.56	-86%	-0.53	-3%	18.13	21.60	50.79	-29.19	-57%	3.47	19%	22.33	12.80	28.74	-15.94	-55%	-10	-43%	59.26	52.67	213.36	-160.69	-75%	-6.59	-11%
Total FTES	17,160.64	17,156.13	16,906.63	249.50	1%	-4.51	0%	590.61	553.44	748.58	-195.14	-26%	-37.17	-6%	82.77	79.72	62.18	17.54	28%	-3	-4%	17,834.02	17,789.29	17,717.39	71.90	0%	-44.73	0%
Mean Unit Load																												
FT Freshmen	13.76	13.77	13.03	0.73	6%	0.00	0.0%	11.94	11.00	13.49	-2.49	-18%	-0.94	-7.9%	13.15	13.81	12.93	0.87	7%	0.66	5.0%	13.75	13.75	13.04	0.71	5%	0.00	0.0%
Freshmen	13.43	13.65	12.83	0.83	6%	0.22	1.6%	11.55	11.62	13.55	-1.93	-14%	0.07	0.6%	13.01	14.40	12.93	1.47	11%	1.39	10.7%	13.38	13.60	12.86	0.74	6%	0.22	1.7%
Sophomores	13.74	13.71	12.98	0.73	6%	-0.03	-0.2%	11.22	11.24	13.42	-2.19	-16%	0.01	0.1%	11.90	13.50	12.93	0.57	4%	1.60	13.4%	13.64	13.63	12.99	0.63	5%	-0.01	-0.1%
Juniors	13.04	13.23	13.00	0.22	2%	0.19	1.5%	12.96	12.31	13.44	-1.13	-8%	-0.65	-5.0%	11.28	12.36	12.93	-0.57	-4%	1.08	9.5%	13.02	13.20	13.02	0.17	1%	0.17	1.3%
Seniors	13.15	13.27	13.01	0.26	2%	0.12	0.9%	13.44	13.60	13.42	0.18	1%	0.17	1.2%	13.11	13.93	12.93	0.99	8%	0.82	6.3%	13.16	13.29	13.03	0.26	2%	0.12	0.9%
PostBac	8.75	7.42	11.27	-3.85	-34%	-1.33	-15.2%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.86	7.54	11.47	-3.93	-34%	-1.32	-14.9%
PostBac Cr	11.29	12.03	12.70	-0.66	-5%	0.74	6.5%	-	-	12.04	-	-	-	-	18.00	12.00	12.93	-0.93	-7%	-6.00	-33.3%	11.31	12.03	12.70	-0.66	-5%	0.72	6.4%
Masters	9.29	9.30	10.37	-1.06	-10%	0.01	0.1%	8.43	8.41	10.74	-2.33	-22%	-0.02	-0.3%	7.82	8.14	10.35	-2.21	-21%	0.32	4.1%	9.20	9.22	10.40	-1.18	-11%	0.02	0.2%
Doctoral	7.18	6.71	10.33	-3.62	-35%	-0.47	-6.6%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.16	6.71	10.34	-3.63	-35%	-0.45	-6.3%
Total	12.94	13.05	12.74	0.31	2%	0.11	0.8%	11.79	11.87	12.86	-1.00	-8%	0.07	0.6%	11.49	12.12	12.55	-0.43	-3%	0.62	5.4%	12.89	13.00	12.75	0.26	2%	0.11	0.9%
FTES College of Disc																												
A&L	4,044.30	4,085.47				41.17	1%	117.33	106.07				-11.26	-10%	23.48	19.87				-3.61	-15%	4,185.11	4,211.41				26.30	1%
BPA	1,939.48	2,077.07				137.59	7%	268.33	260.00				-8.33	-3%	14.33	11.60				-2.73	-19%	2,222.14	2,348.67				126.53	6%
Educ	948.28	940.98				-7.30	-1%	30.40	21.20				-9.20	-30%	3.30	5.73				2.43	74%	981.98	967.91				-14.07	-1%
NSci	4,786.67	4,909.40				122.73	3%	111.30	99.57				-11.73	-11%	20.33	16.73				-3.60	-18%	4,918.30	5,025.70				107.40	2%
SBS	5,254.97	5,044.65				-210.32	-4%	60.60	66.60				6.00	10%	21.00	25.65				4.65	22%	5,336.57	5,136.90				-199.67	-4%
UNV	186.93	98.55				-88.38	-47%	2.67	.00				-2.67	-100%	0.33	0.13				-0.20	-61%	189.93	98.68				-91.25	-48%
Total	17,160.63	17,156.12				-4.51	0%	590.63	553.44				-37.19	-6%	82.77	79.71				-3.06	-4%	17,834.03	17,789.27				-44.76	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17156.13			5729.77			0.00	553.44			184.48	0.00	79.72			26.57	33.17	17789.29			5940.82
%Δ Actual/Proj 2017-18	-77.3%	1.5%				-62.5%		-	-26.1%				-	28.2%				-77.3%	0.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/12/2016 to 09/11/2017 — 30 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,717	2,506	2,200	306	14%	-211	-8%	17	13	32	-19	-59%	-4	-24%	15	20	6	14	233%	5	33%	2,749	2,539	2,238	301	13%	-210	-8%
LD Transfer	22	21	0	21	-	-1	-5%	15	24	14	10	71%	9	60%	1	0	2	-2	-100%	-1	-100%	38	45	16	29	181%	7	18%
UD Transfer	2,446	2,199	2,200	-1	0%	-247	-10%	55	64	67	-3	-4%	9	16%	19	13	7	7	100%	-6	-32%	2,520	2,276	2,273	3	0%	-244	-10%
PostBac	10	8	13	-5	-38%	-2	-20%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	10	8	17	-9	-53%	-2	-20%
PostBac Cr	184	198	200	-2	-1%	14	8%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	184	199	200	-1	-1%	15	8%
Masters	575	542	595	-53	-9%	-33	-6%	28	28	34	-6	-18%	0	0%	7	7	6	1	17%	0	0%	610	577	635	-58	-9%	-33	-5%
Doctoral	24	0	15	-15	-100%	-24	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	0	15	-15	-100%	-24	-100%
Total	5,978	5,474	5,223	251	5%	-504	-8%	115	129	151	-22	-14%	14	12%	42	41	21	21	100%	-1	-2%	6,135	5,644	5,394	250	5%	-491	-8%
Continue/Return																												
Freshmen	1,742	1,681	1,776	-95	-5%	-61	-4%	51	48	76	-28	-36%	-3	-6%	2	5	1	4	639%	3	150%	1,795	1,734	1,852	-118	-6%	-61	-3%
Sophomores	2,484	2,506	2,550	-44	-2%	22	1%	75	64	78	-14	-17%	-11	-15%	3	1	1	0	-26%	-2	-67%	2,562	2,571	2,629	-58	-2%	9	0%
Juniors	2,584	2,837	2,662	175	7%	253	10%	105	104	120	-16	-13%	-1	-1%	6	5	4	1	23%	-1	-17%	2,695	2,946	2,786	160	6%	251	9%
Seniors	5,433	5,518	5,694	-176	-3%	85	2%	216	210	208	2	1%	-6	-3%	11	12	7	5	77%	1	9%	5,660	5,740	5,909	-169	-3%	80	1%
PostBac	20	15	36	-21	-58%	-5	-25%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	23	16	38	-22	-58%	-7	-30%
PostBac Cr	179	182	190	-8	-4%	3	2%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	180	182	190	-8	-4%	2	1%
Masters	955	983	1,063	-80	-8%	28	3%	123	89	146	-57	-39%	-34	-28%	10	13	4	9	220%	3	30%	1,088	1,085	1,213	-128	-11%	-3	0%
Doctoral	37	53	51	2	4%	16	43%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	38	53	51	2	3%	15	39%
Return fr Absence	140	138	152	-14	-9%	-2	-1%	2	0	1	-1	-100%	-2	-100%	2	2	0	2	-	0	0%	144	140	153	-13	-8%	-4	-3%
Transitory	42	44	154	-110	-71%	2	5%	22	25	56	-31	-55%	3	14%	28	15	33	-18	-55%	-13	-46%	92	84	243	-159	-65%	-8	-9%
Total	13,616	13,957	14,328	-371	-3%	341	3%	597	541	685	-144	-21%	-56	-9%	64	53	52	1	3%	-11	-17%	14,277	14,551	15,064	-513	-3%	274	2%
Total Headcount	19,594	19,431	19,551	-120	-1%	-163	-1%	712	670	835	-165	-20%	-42	-6%	106	94	72	22	30%	-12	-11%	20,412	20,195	20,458	-263	-1%	-217	-1%
FTES All Students																												
FT Freshmen	2,493.53	2,301.73	1,911.79	389.94	20%	-191.80	-8%	13.27	9.47	28.79	-19.32	-67%	-3.80	-29%	12.80	18.53	5.17	13.36	258%	6	45%	2,519.60	2,329.73	1,945.75	383.98	20%	-189.87	-8%
Freshmen	1,575.73	1,548.07	1,517.16	30.91	2%	-27.66	-2%	42.53	38.93	70.69	-31.76	-45%	-3.60	-8%	1.80	4.80	1.01	3.79	373%	3	167%	1,620.06	1,591.80	1,588.87	2.93	0%	-28.26	-2%
Sophomores	2,280.20	2,293.94	2,206.32	87.62	4%	13.74	1%	64.53	62.46	78.77	-16.31	-21%	-2.07	-3%	2.73	0.87	2.46	-1.59	-65%	-2	-68%	2,347.46	2,357.27	2,287.55	69.72	3%	9.81	0%
Juniors	4,139.94	4,208.20	4,215.03	-6.83	0%	68.26	2%	137.13	116.07	149.20	-33.13	-22%	-21.06	-15%	17.20	13.33	8.68	4.65	54%	-4	-23%	4,294.27	4,337.60	4,372.90	-35.30	-1%	43.33	1%
Seniors	5,017.66	5,135.74	4,938.70	197.04	4%	118.08	2%	197.13	213.53	203.72	9.81	5%	16.40	8%	11.93	12.80	6.27	6.53	104%	1	7%	5,226.72	5,362.07	5,148.68	213.39	4%	135.35	3%
PostBac	20.66	12.87	33.66	-20.79	-62%	-7.79	-38%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	22.79	13.74	38.82	-25.08	-65%	-9.05	-40%
PostBac Cr	273.93	305.73	329.90	-24.17	-7%	31.80	12%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.80	0.58	0.22	37%	0	-33%	275.13	306.53	330.29	-23.76	-7%	31.40	11%
Masters	1,184.76	1,180.67	1,432.20	-251.53	-18%	-4.09	0%	104.83	82.50	160.95	-78.45	-49%	-22.33	-21%	11.42	13.58	8.68	4.90	57%	2	19%	1,301.01	1,276.75	1,601.82	-325.07	-20%	-24.26	-2%
Doctoral	36.67	28.58	56.84	-28.26	-50%	-8.09	-22%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	37.17	28.58	57.23	-28.65	-50%	-8.59	-23%
Return fr Absence	96.55	104.53	131.22	-26.69	-20%	7.98	8%	1.47	0.00	0.89	-0.89	-100%	-1.47	-100%	1.33	0.93	0.00	0.93	-	0	-30%	99.35	105.46	132.11	-26.65	-20%	6.11	6%
Transitory	18.00	17.20	133.83	-116.63	-87%	-0.80	-4%	18.13	22.13	50.79	-28.66	-56%	4.00	22%	22.33	13.07	28.74	-15.67	-55%	-9	-41%	58.46	52.40	213.36	-160.96	-75%	-6.06	-10%
Total FTES	17,137.63	17,137.26	16,906.63	230.63	1%	-0.37	0%	581.15	545.96	748.58	-202.62	-27%	-35.19	-6%	83.24	78.71	62.18	16.53	27%	-5	-5%	17,802.02	17,761.93	17,717.39	44.54	0%	-40.09	0%
Mean Unit Load																												
FT Freshmen	13.77	13.78	13.03	0.74	6%	0.01	0.1%	11.71	10.93	13.49	-2.57	-19%	-0.78	-6.7%	12.80	13.90	12.93	0.96	7%	1.10	8.6%	13.75	13.76	13.04	0.72	6%	0.02	0.1%
Freshmen	13.41	13.63	12.83	0.80	6%	0.21	1.6%	11.89	11.23	13.55	-2.32	-17%	-0.66	-5.6%	13.01	14.40	12.93	1.47	11%	1.39	10.7%	13.36	13.56	12.86	0.70	5%	0.19	1.4%
Sophomores	13.73	13.69	12.98	0.71	5%	-0.03	-0.3%	11.10	11.31	13.42	-2.12	-16%	0.21	1.9%	11.90	13.50	12.93	0.57	4%	1.60	13.4%	13.62	13.61	12.99	0.62	5%	-0.01	-0.1%
Juniors	13.04	13.23	13.00	0.23	2%	0.19	1.4%	13.01	12.27	13.44	-1.17	-9%	-0.74	-5.7%	11.11	12.54	12.93	-0.39	-3%	1.43	12.9%	13.03	13.20	13.02	0.18	1%	0.17	1.3%
Seniors	13.14	13.27	13.01	0.26	2%	0.13	1.0%	13.55	13.62	13.42	0.20	1%	0.07	0.5%	13.11	13.07	12.93	0.14	1%	-0.04	-0.3%	13.16	13.28	13.03	0.26	2%	0.13	1.0%
PostBac	8.53	7.23	11.27	-4.05	-36%	-1.30	-15.2%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.64	7.36	11.47	-4.12	-36%	-1.29	-14.9%
PostBac Cr	11.28	12.03	12.70	-0.67	-5%	0.76	6.7%	-	-	12.04	-	-	-	-	18.00	12.00	12.93	-0.93	-7%	-6.00	-33.3%	11.29	12.03	12.70	-0.67	-5%	0.74	6.5%
Masters	9.27	9.29	10.37	-1.08	-10%	0.02	0.2%	8.33	8.46	10.74	-2.28	-21%	0.13	1.6%	8.06	8.14	10.35	-2.20	-21%	0.08	1.0%	9.17	9.21	10.40	-1.19	-11%	0.04	0.5%
Doctoral	7.21	6.47	10.33	-3.86	-37%	-0.74	-10.3%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.19	6.47	10.34	-3.87	-37%	-0.72	-10.1%
Total	12.93	13.04	12.74	0.30	2%	0.11	0.9%	11.80	11.85	12.86	-1.01	-8%	0.05	0.5%	11.44	12.11	12.55	-0.44	-4%	0.66	5.8%	12.88	13.00	12.75	0.25	2%	0.11	0.9%
FTES College of Disc																												
A&L	4,044.57	4,091.12				46.55	1%	111.67	104.47				-7.20	-6%	24.08	20.87				-3.21	-13%	4,180.32	4,216.46				36.14	1%
BPA	1,939.88	2,075.40				135.52	7%	266.93	257.87				-9.06	-3%	14.33	10.53				-3.80	-27%	2,221.14	2,343.80				122.66	6%
Educ	944.58	929.98				-14.60	-2%	29.73	20.20				-9.53	-32%	3.30	5.07				1.77	54%	977.61	955.25				-22.36	-2%
NSci	4,767.67	4,902.27				134.60	3%	109.97	97.37				-12.60	-11%	20.47	16.73				-3.74	-18%	4,898.11	5,016.37				118.26	2%
SBS	5,254.40	5,039.93				-214.47	-4%	60.20	66.07				5.87	10%	20.73	25.38				4.65	22%	5,335.33	5,131.38				-203.95	-4%
UNV	186.53	98.55				-87.98	-47%	2.67	.00				-2.67	-100%	0.33	0.13				-0.20	-61%	189.53	98.68				-90.85	-48%
Total	17,137.63	17,137.25				-0.38	0%	581.17	545.98				-35.19	-6%	83.24	78.71				-4.53	-5%	17,802.04	17,761.94				-40.10	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17137.26			5723.48			0.00	545.96			181.99	0.00	78.71			26.24	33.17	17761.93			5931.70
%Δ Actual/Proj 2017-18	-77.3%	1.4%				-62.6%		-	-27.1%				-	26.6%				-77.3%	0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/09/2016 to 09/08/2017 — 33 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,716	2,506	2,200	306	14%	-210	-8%	16	12	32	-20	-63%	-4	-25%	16	20	6	14	233%	4	25%	2,748	2,538	2,238	300	13%	-210	-8%
LD Transfer	22	23	0	23	-	1	5%	15	23	14	9	64%	8	53%	1	0	2	-2	-100%	-1	-100%	38	46	16	30	188%	8	21%
UD Transfer	2,452	2,194	2,200	-6	0%	-258	-11%	55	61	67	-6	-8%	6	11%	19	13	7	7	100%	-6	-32%	2,526	2,268	2,273	-5	0%	-258	-10%
PostBac	10	7	13	-6	-46%	-3	-30%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	10	7	17	-10	-59%	-3	-30%
PostBac Cr	180	196	200	-4	-2%	16	9%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	180	197	200	-3	-2%	17	9%
Masters	573	538	595	-57	-10%	-35	-6%	28	28	34	-6	-18%	0	0%	7	7	6	1	17%	0	0%	608	573	635	-62	-10%	-35	-6%
Doctoral	24	0	15	-15	-100%	-24	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	0	15	-15	-100%	-24	-100%
Total	5,977	5,464	5,223	241	5%	-513	-9%	114	124	151	-27	-18%	10	9%	43	41	21	21	100%	-2	-5%	6,134	5,629	5,394	235	4%	-505	-8%
Continue/Return																												
Freshmen	1,741	1,680	1,776	-96	-5%	-61	-4%	50	48	76	-28	-36%	-2	-4%	2	5	1	4	639%	3	150%	1,793	1,733	1,852	-119	-6%	-60	-3%
Sophomores	2,486	2,502	2,550	-48	-2%	16	1%	75	65	78	-13	-16%	-10	-13%	3	1	1	0	-26%	-2	-67%	2,564	2,568	2,629	-61	-2%	4	0%
Juniors	2,580	2,836	2,662	174	7%	256	10%	105	103	120	-17	-14%	-2	-2%	6	5	4	1	23%	-1	-17%	2,691	2,944	2,786	158	6%	253	9%
Seniors	5,428	5,507	5,694	-187	-3%	79	1%	215	210	208	2	1%	-5	-2%	11	12	7	5	77%	1	9%	5,654	5,729	5,909	-180	-3%	75	1%
PostBac	20	15	36	-21	-58%	-5	-25%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	23	16	38	-22	-58%	-7	-30%
PostBac Cr	177	180	190	-10	-5%	3	2%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	178	180	190	-10	-5%	2	1%
Masters	952	979	1,063	-84	-8%	27	3%	123	90	146	-56	-38%	-33	-27%	10	13	4	9	220%	3	30%	1,085	1,082	1,213	-131	-11%	-3	0%
Doctoral	37	53	51	2	4%	16	43%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	38	53	51	2	3%	15	39%
Return fr Absence	139	138	152	-14	-9%	-1	-1%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	142	140	153	-13	-8%	-2	-1%
Transitory	42	45	154	-109	-71%	3	7%	22	25	56	-31	-55%	3	14%	28	15	33	-18	-55%	-13	-46%	92	85	243	-158	-65%	-7	-8%
Total	13,602	13,935	14,328	-393	-3%	333	2%	594	542	685	-143	-21%	-52	-9%	64	53	52	1	3%	-11	-17%	14,260	14,530	15,064	-534	-4%	270	2%
Total Headcount	19,579	19,399	19,551	-152	-1%	-180	-1%	708	666	835	-169	-20%	-42	-6%	107	94	72	22	30%	-13	-12%	20,394	20,159	20,458	-299	-1%	-235	-1%
FTES All Students																												
FT Freshmen	2,492.80	2,302.07	1,911.79	390.28	20%	-190.73	-8%	12.47	8.40	28.79	-20.39	-71%	-4.07	-33%	13.80	18.53	5.17	13.36	258%	5	34%	2,519.07	2,329.00	1,945.75	383.25	20%	-190.07	-8%
Freshmen	1,572.80	1,545.40	1,517.16	28.24	2%	-27.40	-2%	42.00	38.13	70.69	-32.56	-46%	-3.87	-9%	1.80	4.80	1.01	3.79	373%	3	167%	1,616.60	1,588.33	1,588.87	-0.54	0%	-28.27	-2%
Sophomores	2,275.00	2,281.80	2,206.32	75.48	3%	6.80	0%	63.73	60.06	78.77	-18.71	-24%	-3.67	-6%	2.73	0.87	2.46	-1.59	-65%	-2	-68%	2,341.46	2,342.73	2,287.55	55.18	2%	1.27	0%
Juniors	4,137.54	4,204.73	4,215.03	-10.30	0%	67.19	2%	136.60	113.94	149.20	-35.26	-24%	-22.66	-17%	17.47	13.33	8.68	4.65	54%	-4	-24%	4,291.61	4,332.00	4,372.90	-40.90	-1%	40.39	1%
Seniors	5,011.40	5,130.73	4,938.70	192.03	4%	119.33	2%	196.26	213.40	203.72	9.68	5%	17.14	9%	11.93	12.80	6.27	6.53	104%	1	7%	5,219.59	5,356.93	5,148.68	208.25	4%	137.34	3%
PostBac	20.67	12.33	33.66	-21.33	-63%	-8.34	-40%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	22.80	13.20	38.82	-25.62	-66%	-9.60	-42%
PostBac Cr	267.80	302.06	329.90	-27.84	-8%	34.26	13%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.80	0.58	0.22	37%	0	-33%	269.00	302.86	330.29	-27.43	-8%	33.86	13%
Masters	1,182.09	1,166.75	1,432.20	-265.45	-19%	-15.34	-1%	104.17	83.17	160.95	-77.78	-48%	-21.00	-20%	11.75	13.58	8.68	4.90	57%	2	16%	1,298.01	1,263.50	1,601.82	-338.32	-21%	-34.51	-3%
Doctoral	36.67	28.58	56.84	-28.26	-50%	-8.09	-22%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	37.17	28.58	57.23	-28.65	-50%	-8.59	-23%
Return fr Absence	96.35	104.67	131.22	-26.55	-20%	8.32	9%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	98.48	105.60	132.11	-26.51	-20%	7.12	7%
Transitory	18.00	18.07	133.83	-115.76	-86%	0.07	0%	17.87	22.27	50.79	-28.52	-56%	4.40	25%	22.47	13.07	28.74	-15.67	-55%	-9	-42%	58.34	53.41	213.36	-159.95	-75%	-4.93	-8%
Total FTES	17,111.12	17,097.19	16,906.63	190.56	1%	-13.93	0%	576.03	540.24	748.58	-208.34	-28%	-35.79	-6%	84.98	78.71	62.18	16.53	27%	-6	-7%	17,772.13	17,716.14	17,717.39	-1.25	0%	-55.99	0%
Mean Unit Load																												
FT Freshmen	13.77	13.78	13.03	0.74	6%	0.01	0.1%	11.69	10.50	13.49	-2.99	-22%	-1.19	-10.2%	12.94	13.90	12.93	0.96	7%	0.96	7.4%	13.75	13.76	13.04	0.72	6%	0.01	0.1%
Freshmen	13.40	13.60	12.83	0.77	6%	0.20	1.5%	11.96	11.00	13.55	-2.55	-19%	-0.96	-8.1%	12.71	14.40	12.93	1.47	11%	1.69	13.3%	13.35	13.52	12.86	0.66	5%	0.17	1.2%
Sophomores	13.68	13.64	12.98	0.66	5%	-0.04	-0.3%	10.97	10.90	13.42	-2.53	-19%	-0.07	-0.6%	12.27	13.50	12.93	0.57	4%	1.23	10.0%	13.58	13.55	12.99	0.55	4%	-0.03	-0.2%
Juniors	13.03	13.24	13.00	0.23	2%	0.21	1.6%	12.93	12.39	13.44	-1.05	-8%	-0.54	-4.2%	11.23	12.54	12.93	-0.39	-3%	1.32	11.7%	13.01	13.21	13.02	0.19	1%	0.19	1.5%
Seniors	13.14	13.28	13.01	0.27	2%	0.15	1.1%	13.56	13.61	13.42	0.19	1%	0.05	0.4%	13.11	13.07	12.93	0.14	1%	-0.04	-0.3%	13.15	13.30	13.03	0.27	2%	0.14	1.1%
PostBac	8.44	7.34	11.27	-3.94	-35%	-1.10	-13.1%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.56	7.47	11.47	-4.01	-35%	-1.09	-12.8%
PostBac Cr	11.21	12.01	12.70	-0.68	-5%	0.80	7.2%	-	-	12.04	-	-	-	-	18.00	12.00	12.93	-0.93	-7%	-6.00	-33.3%	11.23	12.01	12.70	-0.68	-5%	0.79	7.0%
Masters	9.28	9.23	10.37	-1.14	-11%	-0.05	-0.5%	8.28	8.46	10.74	-2.29	-21%	0.18	2.2%	8.29	8.14	10.35	-2.20	-21%	-0.15	-1.8%	9.18	9.16	10.40	-1.25	-12%	-0.02	-0.2%
Doctoral	7.21	6.47	10.33	-3.86	-37%	-0.74	-10.3%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.19	6.47	10.34	-3.87	-37%	-0.72	-10.1%
Total	12.92	13.04	12.74	0.29	2%	0.11	0.9%	11.76	11.79	12.86	-1.07	-8%	0.03	0.3%	11.57	12.11	12.55	-0.44	-4%	0.54	4.6%	12.87	12.99	12.75	0.24	2%	0.12	0.9%
FTES College of Disc																												
A&L	4,035.97	4,089.82				53.85	1%	109.80	101.47				-8.33	-8%	24.68	20.87				-3.81	-15%	4,170.45	4,212.16				41.71	1%
BPA	1,943.48	2,076.40				132.92	7%	266.07	258.27				-7.80	-3%	14.33	10.53				-3.80	-27%	2,223.88	2,345.20				121.32	5%
Educ	934.58	924.78				-9.80	-1%	28.73	20.47				-8.26	-29%	3.30	5.07				1.77	54%	966.61	950.32				-16.29	-2%
NSci	4,753.40	4,887.27				133.87	3%	109.10	96.37				-12.73	-12%	20.80	16.73				-4.07	-20%	4,883.30	5,000.37				117.07	2%
SBS	5,256.60	5,020.52				-236.08	-4%	59.93	63.67				3.74	6%	21.53	25.38				3.85	18%	5,338.06	5,109.57				-228.49	-4%
UNV	187.07	98.42				-88.65	-47%	2.40	.00				-2.40	-100%	0.33	0.13				-0.20	-61%	189.80	98.55				-91.25	-48%
Total	17,111.10	17,097.21				-13.89	0%	576.03	540.25				-35.78	-6%	84.97	78.71				-6.26	-7%	17,772.10	17,716.17				-55.93	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17097.19			5710.12			0.00	540.24			180.08	0.00	78.71			26.24	33.17	17716.14			5916.44
%Δ Actual/Proj 2017-18	-77.3%	1.1%				-62.6%		-	-27.8%				-	26.6%				-77.3%	0.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/08/2016 to 09/07/2017 — 34 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,713	2,507	2,200	307	14%	-206	-8%	16	13	32	-19	-59%	-3	-19%	18	20	6	14	233%	2	11%	2,747	2,540	2,238	302	13%	-207	-8%
LD Transfer	22	22	0	22	-	0	0%	14	21	14	7	50%	7	50%	1	0	2	-2	-100%	-1	-100%	37	43	16	27	169%	6	16%
UD Transfer	2,454	2,191	2,200	-9	0%	-263	-11%	55	61	67	-6	-8%	6	11%	18	13	7	7	100%	-5	-28%	2,527	2,265	2,273	-8	0%	-262	-10%
PostBac	10	7	13	-6	-46%	-3	-30%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	10	7	17	-10	-59%	-3	-30%
PostBac Cr	168	189	200	-11	-6%	21	13%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	168	190	200	-10	-5%	22	13%
Masters	560	533	595	-62	-10%	-27	-5%	28	27	34	-7	-21%	-1	-4%	8	7	6	1	17%	-1	-13%	596	567	635	-68	-11%	-29	-5%
Doctoral	24	0	15	-15	-100%	-24	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	0	15	-15	-100%	-24	-100%
Total	5,951	5,449	5,223	226	4%	-502	-8%	113	122	151	-29	-19%	9	8%	45	41	21	21	100%	-4	-9%	6,109	5,612	5,394	218	4%	-497	-8%
Continue/Return																												
Freshmen	1,744	1,679	1,776	-97	-5%	-65	-4%	50	47	76	-29	-38%	-3	-6%	2	5	1	4	639%	3	150%	1,796	1,731	1,852	-121	-7%	-65	-4%
Sophomores	2,485	2,503	2,550	-47	-2%	18	1%	76	63	78	-15	-19%	-13	-17%	3	1	1	0	-26%	-2	-67%	2,564	2,567	2,629	-62	-2%	3	0%
Juniors	2,591	2,833	2,662	171	6%	242	9%	104	103	120	-17	-14%	-1	-1%	6	5	4	1	23%	-1	-17%	2,701	2,941	2,786	155	6%	240	9%
Seniors	5,406	5,498	5,694	-196	-3%	92	2%	213	210	208	2	1%	-3	-1%	11	12	7	5	77%	1	9%	5,630	5,720	5,909	-189	-3%	90	2%
PostBac	21	19	36	-17	-47%	-2	-10%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	24	20	38	-18	-47%	-4	-17%
PostBac Cr	175	178	190	-12	-6%	3	2%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	176	178	190	-12	-7%	2	1%
Masters	947	972	1,063	-91	-9%	25	3%	122	89	146	-57	-39%	-33	-27%	10	13	4	9	220%	3	30%	1,079	1,074	1,213	-139	-11%	-5	0%
Doctoral	37	54	51	3	6%	17	46%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	38	54	51	3	5%	16	42%
Return fr Absence	135	138	152	-14	-9%	3	2%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	138	140	153	-13	-8%	2	1%
Transitory	41	44	154	-110	-71%	3	7%	22	25	56	-31	-55%	3	14%	28	15	33	-18	-55%	-13	-46%	91	84	243	-159	-65%	-7	-8%
Total	13,582	13,918	14,328	-410	-3%	336	2%	591	538	685	-147	-21%	-53	-9%	64	53	52	1	3%	-11	-17%	14,237	14,509	15,064	-555	-4%	272	2%
Total Headcount	19,533	19,367	19,551	-184	-1%	-166	-1%	704	660	835	-175	-21%	-44	-6%	109	94	72	22	30%	-15	-14%	20,346	20,121	20,458	-337	-2%	-225	-1%
FTES All Students																												
FT Freshmen	2,488.67	2,298.67	1,911.79	386.88	20%	-190.00	-8%	12.47	9.27	28.79	-19.52	-68%	-3.20	-26%	15.87	18.53	5.17	13.36	258%	3	17%	2,517.01	2,326.47	1,945.75	380.72	20%	-190.54	-8%
Freshmen	1,576.40	1,538.20	1,517.16	21.04	1%	-38.20	-2%	40.66	37.47	70.69	-33.22	-47%	-3.19	-8%	1.80	4.80	1.01	3.79	373%	3	167%	1,618.86	1,580.47	1,588.87	-8.40	-1%	-38.39	-2%
Sophomores	2,272.73	2,276.14	2,206.32	69.82	3%	3.41	0%	64.20	58.73	78.77	-20.04	-25%	-5.47	-9%	2.73	0.87	2.46	-1.59	-65%	-2	-68%	2,339.66	2,335.74	2,287.55	48.19	2%	-3.92	0%
Juniors	4,144.13	4,197.26	4,215.03	-17.77	0%	53.13	1%	134.87	112.47	149.20	-36.73	-25%	-22.40	-17%	17.60	13.33	8.68	4.65	54%	-4	-24%	4,296.60	4,323.06	4,372.90	-49.84	-1%	26.46	1%
Seniors	4,990.00	5,122.80	4,938.70	184.10	4%	132.80	3%	195.33	213.26	203.72	9.54	5%	17.93	9%	11.93	12.80	6.27	6.53	104%	1	7%	5,197.26	5,348.86	5,148.68	200.18	4%	151.60	3%
PostBac	21.47	15.00	33.66	-18.66	-55%	-6.47	-30%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	23.60	15.87	38.82	-22.95	-59%	-7.73	-33%
PostBac Cr	255.20	293.20	329.90	-36.70	-11%	38.00	15%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.80	0.58	0.22	37%	0	-33%	256.40	294.00	330.29	-36.29	-11%	37.60	15%
Masters	1,171.42	1,157.92	1,432.20	-274.28	-19%	-13.50	-1%	103.17	81.50	160.95	-79.45	-49%	-21.67	-21%	12.42	13.58	8.68	4.90	57%	1	9%	1,287.01	1,253.00	1,601.82	-348.82	-22%	-34.01	-3%
Doctoral	36.67	29.25	56.84	-27.59	-49%	-7.42	-20%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	37.17	29.25	57.23	-27.98	-49%	-7.92	-21%
Return fr Absence	93.28	104.60	131.22	-26.62	-20%	11.32	12%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	95.41	105.53	132.11	-26.58	-20%	10.12	11%
Transitory	17.47	18.07	133.83	-115.76	-86%	0.60	3%	17.87	22.27	50.79	-28.52	-56%	4.40	25%	22.60	13.07	28.74	-15.67	-55%	-10	-42%	57.94	53.41	213.36	-159.95	-75%	-4.53	-8%
Total FTES	17,067.44	17,051.11	16,906.63	144.48	1%	-16.33	0%	571.50	535.84	748.58	-212.74	-28%	-35.66	-6%	87.98	78.71	62.18	16.53	27%	-9	-11%	17,726.92	17,665.66	17,717.39	-51.73	0%	-61.26	0%
Mean Unit Load																												
FT Freshmen	13.76	13.75	13.03	0.72	6%	-0.01	0.0%	11.69	10.70	13.49	-2.80	-21%	-0.99	-8.5%	13.23	13.90	12.93	0.96	7%	0.67	5.1%	13.74	13.74	13.04	0.70	5%	-0.01	0.0%
Freshmen	13.41	13.55	12.83	0.72	6%	0.14	1.0%	11.81	11.02	13.55	-2.53	-19%	-0.79	-6.7%	13.01	14.40	12.93	1.47	11%	1.39	10.7%	13.36	13.48	12.86	0.62	5%	0.12	0.9%
Sophomores	13.68	13.60	12.98	0.62	5%	-0.07	-0.5%	10.93	11.18	13.42	-2.24	-17%	0.25	2.3%	11.90	13.50	12.93	0.57	4%	1.60	13.4%	13.57	13.52	12.99	0.53	4%	-0.04	-0.3%
Juniors	13.02	13.23	13.00	0.23	2%	0.22	1.7%	12.86	12.33	13.44	-1.11	-8%	-0.53	-4.1%	11.74	12.54	12.93	-0.39	-3%	0.81	6.9%	13.00	13.20	13.02	0.18	1%	0.20	1.5%
Seniors	13.13	13.28	13.01	0.27	2%	0.15	1.1%	13.62	13.55	13.42	0.12	1%	-0.07	-0.5%	13.11	13.07	12.93	0.14	1%	-0.04	-0.3%	13.15	13.29	13.03	0.27	2%	0.14	1.1%
PostBac	8.52	7.55	11.27	-3.72	-33%	-0.97	-11.3%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.63	7.67	11.47	-3.81	-33%	-0.97	-11.2%
PostBac Cr	11.12	11.95	12.70	-0.75	-6%	0.83	7.5%	-	-	12.04	-	-	-	-	18.00	12.00	12.93	-0.93	-7%	-6.00	-33.3%	11.14	11.95	12.70	-0.75	-6%	0.81	7.3%
Masters	9.30	9.23	10.37	-1.14	-11%	-0.07	-0.8%	8.25	8.43	10.74	-2.31	-22%	0.18	2.1%	8.28	8.14	10.35	-2.20	-21%	-0.14	-1.7%	9.20	9.16	10.40	-1.24	-12%	-0.04	-0.4%
Doctoral	7.21	6.50	10.33	-3.83	-37%	-0.71	-9.9%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.19	6.50	10.34	-3.84	-37%	-0.69	-9.6%
Total	12.92	13.02	12.74	0.28	2%	0.10	0.8%	11.74	11.81	12.86	-1.06	-8%	0.07	0.6%	11.75	12.11	12.55	-0.44	-4%	0.35	3.0%	12.87	12.98	12.75	0.23	2%	0.11	0.8%
FTES College of Disc																												
A&L	4,034.15	4,084.55				50.40	1%	109.20	100.67				-8.53	-8%	25.22	20.87				-4.35	-17%	4,168.57	4,206.09				37.52	1%
BPA	1,940.62	2,071.20				130.58	7%	263.60	255.27				-8.33	-3%	16.07	10.53				-5.54	-34%	2,220.29	2,337.00				116.71	5%
Educ	914.95	915.38				0.43	0%	28.40	20.47				-7.93	-28%	3.30	5.07				1.77	54%	946.65	940.92				-5.73	-1%
NSci	4,736.58	4,871.03				134.45	3%	107.97	96.57				-11.40	-11%	21.00	16.73				-4.27	-20%	4,865.55	4,984.33				118.78	2%
SBS	5,255.40	5,010.92				-244.48	-5%	59.93	62.87				2.94	5%	22.07	25.38				3.31	15%	5,337.40	5,099.17				-238.23	-4%
UNV	185.73	98.02				-87.71	-47%	2.40	.00				-2.40	-100%	0.33	0.13				-0.20	-61%	188.46	98.15				-90.31	-48%
Total	17,067.43	17,051.10				-16.33	0%	571.50	535.85				-35.65	-6%	87.99	78.71				-9.28	-11%	17,726.92	17,665.66				-61.26	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17051.11			5694.76			0.00	535.84			178.61	0.00	78.71			26.24	33.17	17665.66			5899.61
%Δ Actual/Proj 2017-18	-77.3%	0.9%				-62.7%		-	-28.4%				-	26.6%				-77.3%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/07/2016 to 09/06/2017 — 35 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,593	2,506	2,200	306	14%	-87	-3%	16	11	32	-21	-66%	-5	-31%	15	21	6	15	250%	6	40%	2,624	2,538	2,238	300	13%	-86	-3%
LD Transfer	22	20	0	20	-	-2	-9%	13	19	14	5	36%	6	46%	1	0	2	-2	-100%	-1	-100%	36	39	16	23	144%	3	8%
UD Transfer	2,448	2,196	2,200	-4	0%	-252	-10%	55	61	67	-6	-8%	6	11%	17	13	7	7	100%	-4	-24%	2,520	2,270	2,273	-3	0%	-250	-10%
PostBac	10	11	13	-2	-15%	1	10%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	10	11	17	-6	-35%	1	10%
PostBac Cr	152	184	200	-16	-8%	32	21%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	152	185	200	-15	-8%	33	22%
Masters	554	530	595	-65	-11%	-24	-4%	27	27	34	-7	-21%	0	0%	8	8	6	2	33%	0	0%	589	565	635	-70	-11%	-24	-4%
Doctoral	22	0	15	-15	-100%	-22	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	0	15	-15	-100%	-22	-100%
Total	5,801	5,447	5,223	224	4%	-354	-6%	111	118	151	-33	-22%	7	6%	41	43	21	23	110%	2	5%	5,953	5,608	5,394	214	4%	-345	-6%
Continue/Return																												
Freshmen	1,741	1,672	1,776	-104	-6%	-69	-4%	50	44	76	-32	-42%	-6	-12%	2	5	1	4	639%	3	150%	1,793	1,721	1,852	-131	-7%	-72	-4%
Sophomores	2,486	2,497	2,550	-53	-2%	11	0%	76	61	78	-17	-21%	-15	-20%	3	1	1	0	-26%	-2	-67%	2,565	2,559	2,629	-70	-3%	-6	0%
Juniors	2,587	2,827	2,662	165	6%	240	9%	104	103	120	-17	-14%	-1	-1%	6	5	4	1	23%	-1	-17%	2,697	2,935	2,786	149	5%	238	9%
Seniors	5,405	5,486	5,694	-208	-4%	81	1%	213	210	208	2	1%	-3	-1%	11	12	7	5	77%	1	9%	5,629	5,708	5,909	-201	-3%	79	1%
PostBac	21	18	36	-18	-50%	-3	-14%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	24	19	38	-19	-50%	-5	-21%
PostBac Cr	174	178	190	-12	-6%	4	2%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	175	178	190	-12	-7%	3	2%
Masters	940	972	1,063	-91	-9%	32	3%	121	89	146	-57	-39%	-32	-26%	10	13	4	9	220%	3	30%	1,071	1,074	1,213	-139	-11%	3	0%
Doctoral	37	53	51	2	4%	16	43%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	38	53	51	2	3%	15	39%
Return fr Absence	133	138	152	-14	-9%	5	4%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	136	140	153	-13	-8%	4	3%
Transitory	41	43	154	-111	-72%	2	5%	22	25	56	-31	-55%	3	14%	27	14	33	-19	-58%	-13	-48%	90	82	243	-161	-66%	-8	-9%
Total	13,565	13,884	14,328	-444	-3%	319	2%	590	533	685	-152	-22%	-57	-10%	63	52	52	0	1%	-11	-17%	14,218	14,469	15,064	-595	-4%	251	2%
Total Headcount	19,366	19,331	19,551	-220	-1%	-35	0%	701	651	835	-184	-22%	-50	-7%	104	95	72	23	32%	-9	-9%	20,171	20,077	20,458	-381	-2%	-94	0%
FTES All Students																												
FT Freshmen	2,385.73	2,300.27	1,911.79	388.48	20%	-85.46	-4%	11.93	8.20	28.79	-20.59	-72%	-3.73	-31%	13.47	19.53	5.17	14.36	278%	6	45%	2,411.13	2,328.00	1,945.75	382.25	20%	-83.13	-3%
Freshmen	1,572.93	1,529.20	1,517.16	12.04	1%	-43.73	-3%	40.93	35.53	70.69	-35.16	-50%	-5.40	-13%	1.53	4.27	1.01	3.26	321%	3	179%	1,615.39	1,569.00	1,588.87	-19.87	-1%	-46.39	-3%
Sophomores	2,272.20	2,264.67	2,206.32	58.35	3%	-7.53	0%	63.40	55.26	78.77	-23.51	-30%	-8.14	-13%	2.73	0.87	2.46	-1.59	-65%	-2	-68%	2,338.33	2,320.80	2,287.55	33.25	1%	-17.53	-1%
Juniors	4,136.40	4,191.46	4,215.03	-23.57	-1%	55.06	1%	134.60	112.40	149.20	-36.80	-25%	-22.20	-16%	16.80	13.33	8.68	4.65	54%	-3	-21%	4,287.80	4,317.19	4,372.90	-55.71	-1%	29.39	1%
Seniors	4,987.07	5,118.13	4,938.70	179.43	4%	131.06	3%	195.33	214.06	203.72	10.34	5%	18.73	10%	11.93	12.47	6.27	6.20	99%	1	5%	5,194.33	5,344.66	5,148.68	195.98	4%	150.33	3%
PostBac	21.47	18.53	33.66	-15.13	-45%	-2.94	-14%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	23.60	19.40	38.82	-19.42	-50%	-4.20	-18%
PostBac Cr	240.60	289.26	329.90	-40.64	-12%	48.66	20%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.80	0.58	0.22	37%	0	-33%	241.80	290.06	330.29	-40.23	-12%	48.26	20%
Masters	1,165.34	1,155.08	1,432.20	-277.12	-19%	-10.26	-1%	102.50	82.17	160.95	-78.78	-49%	-20.33	-20%	12.42	14.58	8.68	5.90	68%	2	17%	1,280.26	1,251.83	1,601.82	-349.99	-22%	-28.43	-2%
Doctoral	35.33	28.50	56.84	-28.34	-50%	-6.83	-19%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	35.83	28.50	57.23	-28.73	-50%	-7.33	-20%
Return fr Absence	92.28	104.60	131.22	-26.62	-20%	12.32	13%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	94.41	105.53	132.11	-26.58	-20%	11.12	12%
Transitory	17.20	17.93	133.83	-115.90	-87%	0.73	4%	17.60	22.27	50.79	-28.52	-56%	4.67	27%	22.47	13.07	28.74	-15.67	-55%	-9	-42%	57.27	53.27	213.36	-160.09	-75%	-4.00	-7%
Total FTES	16,926.55	17,017.63	16,906.63	111.00	1%	91.08	1%	569.22	530.76	748.58	-217.82	-29%	-38.46	-7%	84.38	79.85	62.18	17.67	28%	-5	-5%	17,580.15	17,628.24	17,717.39	-89.15	-1%	48.09	0%
Mean Unit Load																												
FT Freshmen	13.80	13.77	13.03	0.73	6%	-0.03	-0.2%	11.18	11.18	13.49	-2.31	-17%	0.00	0.0%	13.47	13.95	12.93	1.02	8%	0.48	3.6%	13.78	13.76	13.04	0.72	6%	-0.02	-0.2%
Freshmen	13.40	13.52	12.83	0.70	5%	0.12	0.9%	11.89	11.10	13.55	-2.45	-18%	-0.78	-6.6%	12.43	12.81	12.93	-0.12	-1%	0.38	3.1%	13.35	13.46	12.86	0.60	5%	0.10	0.8%
Sophomores	13.67	13.58	12.98	0.61	5%	-0.08	-0.6%	10.91	11.09	13.42	-2.34	-17%	0.17	1.6%	11.90	13.50	12.93	0.57	4%	1.60	13.4%	13.56	13.51	12.99	0.51	4%	-0.05	-0.4%
Juniors	13.02	13.22	13.00	0.21	2%	0.20	1.6%	12.81	12.32	13.44	-1.12	-8%	-0.49	-3.8%	11.79	12.71	12.93	-0.23	-2%	0.92	7.8%	13.00	13.19	13.02	0.17	1%	0.19	1.4%
Seniors	13.13	13.30	13.01	0.29	2%	0.17	1.3%	13.62	13.60	13.42	0.17	1%	-0.02	-0.2%	13.61	13.36	12.93	0.43	3%	-0.25	-1.8%	13.15	13.31	13.03	0.28	2%	0.16	1.2%
PostBac	8.52	8.12	11.27	-3.16	-28%	-0.40	-4.7%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.63	8.21	11.47	-3.26	-28%	-0.42	-4.9%
PostBac Cr	11.02	11.95	12.70	-0.75	-6%	0.93	8.4%	-	-	12.04	-	-	-	-	18.00	12.00	12.93	-0.93	-7%	-6.00	-33.3%	11.04	11.95	12.70	-0.75	-6%	0.91	8.2%
Masters	9.34	9.22	10.37	-1.14	-11%	-0.11	-1.2%	8.31	8.50	10.74	-2.24	-21%	0.19	2.3%	8.28	8.32	10.35	-2.03	-20%	0.04	0.5%	9.24	9.16	10.40	-1.24	-12%	-0.08	-0.8%
Doctoral	7.19	6.45	10.33	-3.88	-38%	-0.73	-10.2%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.17	6.45	10.34	-3.88	-38%	-0.71	-10.0%
Total	12.92	13.02	12.74	0.28	2%	0.10	0.8%	11.74	11.85	12.86	-1.01	-8%	0.11	0.9%	11.80	12.13	12.55	-0.42	-3%	0.33	2.8%	12.88	12.98	12.75	0.23	2%	0.10	0.8%
FTES College of Disc																												
A&L	3,988.38	4,096.55				108.17	3%	108.33	98.80				-9.53	-9%	23.62	21.13				-2.49	-11%	4,120.33	4,216.48				96.15	2%
BPA	1,940.28	2,067.73				127.45	7%	263.00	256.07				-6.93	-3%	15.53	10.53				-5.00	-32%	2,218.81	2,334.33				115.52	5%
Educ	895.57	909.43				13.86	2%	28.40	20.13				-8.27	-29%	3.03	6.07				3.04	100%	927.00	935.63				8.63	1%
NSci	4,706.65	4,844.20				137.55	3%	107.70	92.63				-15.07	-14%	19.80	17.00				-2.80	-14%	4,834.15	4,953.83				119.68	2%
SBS	5,217.00	5,002.25				-214.75	-4%	59.13	63.13				4.00	7%	22.07	24.98				2.91	13%	5,298.20	5,090.36				-207.84	-4%
UNV	178.67	97.48				-81.19	-45%	2.67	.00				-2.67	-100%	0.33	0.13				-0.20	-61%	181.67	97.61				-84.06	-46%
Total	16,926.55	17,017.64				91.09	1%	569.23	530.76				-38.47	-7%	84.38	79.84				-4.54	-5%	17,580.16	17,628.24				48.08	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	17017.63			5683.60			0.00	530.76			176.92	0.00	79.85			26.62	33.17	17628.24			5887.14
%Δ Actual/Proj 2017-18	-77.3%	0.7%				-62.8%		-	-29.1%				-	28.4%				-77.3%	-0.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/06/2016 to 09/05/2017 — 36 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,593	2,504	2,200	304	14%	-89	-3%	15	9	32	-23	-72%	-6	-40%	15	23	6	17	283%	8	53%	2,623	2,536	2,238	298	13%	-87	-3%
LD Transfer	22	19	0	19	-	-3	-14%	13	12	14	-2	-14%	-1	-8%	1	0	2	-2	-100%	-1	-100%	36	31	16	15	94%	-5	-14%
UD Transfer	2,449	2,190	2,200	-10	0%	-259	-11%	55	59	67	-8	-11%	4	7%	18	12	7	6	85%	-6	-33%	2,522	2,261	2,273	-12	-1%	-261	-10%
PostBac	10	10	13	-3	-23%	0	0%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	10	10	17	-7	-41%	0	0%
PostBac Cr	147	179	200	-21	-11%	32	22%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	147	180	200	-20	-10%	33	22%
Masters	550	526	595	-69	-12%	-24	-4%	27	27	34	-7	-21%	0	0%	7	8	6	2	33%	1	14%	584	561	635	-74	-12%	-23	-4%
Doctoral	21	0	15	-15	-100%	-21	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	21	0	15	-15	-100%	-21	-100%
Total	5,792	5,428	5,223	205	4%	-364	-6%	110	107	151	-44	-29%	-3	-3%	41	44	21	24	115%	3	7%	5,943	5,579	5,394	185	3%	-364	-6%
Continue/Return																												
Freshmen	1,739	1,630	1,776	-146	-8%	-109	-6%	50	37	76	-39	-51%	-13	-26%	2	4	1	3	491%	2	100%	1,791	1,671	1,852	-181	-10%	-120	-7%
Sophomores	2,485	2,460	2,550	-90	-4%	-25	-1%	76	57	78	-21	-26%	-19	-25%	3	2	1	1	48%	-1	-33%	2,564	2,519	2,629	-110	-4%	-45	-2%
Juniors	2,586	2,813	2,662	151	6%	227	9%	103	102	120	-18	-15%	-1	-1%	6	5	4	1	23%	-1	-17%	2,695	2,920	2,786	134	5%	225	8%
Seniors	5,394	5,465	5,694	-229	-4%	71	1%	213	210	208	2	1%	-3	-1%	11	12	7	5	77%	1	9%	5,618	5,687	5,909	-222	-4%	69	1%
PostBac	21	18	36	-18	-50%	-3	-14%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	24	19	38	-19	-50%	-5	-21%
PostBac Cr	173	179	190	-11	-6%	6	3%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	174	179	190	-11	-6%	5	3%
Masters	938	970	1,063	-93	-9%	32	3%	120	89	146	-57	-39%	-31	-26%	10	13	4	9	220%	3	30%	1,068	1,072	1,213	-141	-12%	4	0%
Doctoral	37	53	51	2	4%	16	43%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	38	53	51	2	3%	15	39%
Return fr Absence	132	136	152	-16	-11%	4	3%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	135	138	153	-15	-10%	3	2%
Transitory	40	40	154	-114	-74%	0	0%	20	25	56	-31	-55%	5	25%	28	14	33	-19	-58%	-14	-50%	88	79	243	-164	-67%	-9	-10%
Total	13,545	13,764	14,328	-564	-4%	219	2%	586	521	685	-164	-24%	-65	-11%	64	52	52	0	1%	-12	-19%	14,195	14,337	15,064	-727	-5%	142	1%
Total Headcount	19,337	19,192	19,551	-359	-2%	-145	-1%	696	628	835	-207	-25%	-68	-10%	105	96	72	24	33%	-9	-9%	20,138	19,916	20,458	-542	-3%	-222	-1%
FTES All Students																												
FT Freshmen	2,385.87	2,256.20	1,911.79	344.41	18%	-129.67	-5%	11.67	5.53	28.79	-23.26	-81%	-6.14	-53%	13.47	20.93	5.17	15.76	305%	7	55%	2,411.01	2,282.66	1,945.75	336.91	17%	-128.35	-5%
Freshmen	1,568.47	1,423.73	1,517.16	-93.43	-6%	-144.74	-9%	40.66	24.60	70.69	-46.09	-65%	-16.06	-39%	1.80	3.20	1.01	2.19	215%	1	78%	1,610.93	1,451.53	1,588.87	-137.34	-9%	-159.40	-10%
Sophomores	2,272.20	2,176.73	2,206.32	-29.59	-1%	-95.47	-4%	63.07	46.20	78.77	-32.57	-41%	-16.87	-27%	2.73	1.67	2.46	-0.79	-32%	-1	-39%	2,338.00	2,224.60	2,287.55	-62.95	-3%	-113.40	-5%
Juniors	4,138.14	4,147.07	4,215.03	-67.96	-2%	8.93	0%	133.46	109.67	149.20	-39.53	-26%	-23.79	-18%	17.34	12.73	8.68	4.05	47%	-5	-27%	4,288.94	4,269.47	4,372.90	-103.43	-2%	-19.47	0%
Seniors	4,983.67	5,078.00	4,938.70	139.30	3%	94.33	2%	195.46	211.87	203.72	8.15	4%	16.41	8%	11.93	12.47	6.27	6.20	99%	1	5%	5,191.06	5,302.34	5,148.68	153.66	3%	111.28	2%
PostBac	21.34	17.13	33.66	-16.53	-49%	-4.21	-20%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	23.47	18.00	38.82	-20.82	-54%	-5.47	-23%
PostBac Cr	235.40	285.13	329.90	-44.77	-14%	49.73	21%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.80	0.58	0.22	37%	0	-33%	236.60	285.93	330.29	-44.36	-13%	49.33	21%
Masters	1,161.01	1,149.25	1,432.20	-282.95	-20%	-11.76	-1%	101.50	81.83	160.95	-79.12	-49%	-19.67	-19%	12.08	14.58	8.68	5.90	68%	3	21%	1,274.59	1,245.66	1,601.82	-356.16	-22%	-28.93	-2%
Doctoral	34.67	28.17	56.84	-28.67	-50%	-6.50	-19%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	35.17	28.17	57.23	-29.06	-51%	-7.00	-20%
Return fr Absence	91.75	100.93	131.22	-30.29	-23%	9.18	10%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	93.88	101.86	132.11	-30.25	-23%	7.98	9%
Transitory	16.47	16.93	133.83	-116.90	-87%	0.46	3%	17.20	21.73	50.79	-29.06	-57%	4.53	26%	22.20	13.07	28.74	-15.67	-55%	-9	-41%	55.87	51.73	213.36	-161.63	-76%	-4.14	-7%
Total FTES	16,908.99	16,679.27	16,906.63	-227.36	-1%	-229.72	-1%	565.95	502.30	748.58	-246.28	-33%	-63.65	-11%	84.58	80.38	62.18	18.20	29%	-4	-5%	17,559.52	17,261.95	17,717.39	-455.44	-3%	-297.57	-2%
Mean Unit Load																												
FT Freshmen	13.80	13.52	13.03	0.48	4%	-0.29	-2.1%	11.67	9.22	13.49	-4.28	-32%	-2.45	-21.0%	13.47	13.65	12.93	0.72	6%	0.18	1.3%	13.79	13.50	13.04	0.46	4%	-0.29	-2.1%
Freshmen	13.38	12.92	12.83	0.09	1%	-0.46	-3.4%	11.81	9.23	13.55	-4.32	-32%	-2.59	-21.9%	11.85	12.00	12.93	-0.93	-7%	0.15	1.3%	13.33	12.83	12.86	-0.03	0%	-0.50	-3.7%
Sophomores	13.67	13.25	12.98	0.28	2%	-0.42	-3.1%	10.91	10.67	13.42	-2.75	-20%	-0.24	-2.2%	12.27	13.33	12.93	0.40	3%	1.06	8.6%	13.57	13.18	12.99	0.19	1%	-0.38	-2.8%
Juniors	13.02	13.13	13.00	0.12	1%	0.11	0.8%	12.78	12.22	13.44	-1.22	-9%	-0.57	-4.4%	11.68	12.87	12.93	-0.07	-1%	1.19	10.2%	13.00	13.10	13.02	0.08	1%	0.10	0.7%
Seniors	13.15	13.25	13.01	0.24	2%	0.10	0.7%	13.63	13.50	13.42	0.07	1%	-0.13	-0.9%	13.61	13.36	12.93	0.43	3%	-0.25	-1.8%	13.17	13.26	13.03	0.23	2%	0.09	0.7%
PostBac	8.46	7.88	11.27	-3.40	-30%	-0.59	-6.9%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.58	7.98	11.47	-3.49	-30%	-0.60	-7.0%
PostBac Cr	10.98	11.91	12.70	-0.79	-6%	0.93	8.4%	-	-	12.04	-	-	-	-	18.00	12.00	12.93	-0.93	-7%	-6.00	-33.3%	11.00	11.91	12.70	-0.79	-6%	0.91	8.2%
Masters	9.34	9.21	10.37	-1.15	-11%	-0.13	-1.4%	8.29	8.47	10.74	-2.28	-21%	0.18	2.2%	8.53	8.32	10.35	-2.03	-20%	-0.21	-2.4%	9.24	9.15	10.40	-1.25	-12%	-0.09	-1.0%
Doctoral	7.17	6.38	10.33	-3.96	-38%	-0.79	-11.1%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.15	6.38	10.34	-3.96	-38%	-0.78	-10.8%
Total	12.93	12.85	12.74	0.11	1%	-0.08	-0.6%	11.74	11.61	12.86	-1.26	-10%	-0.14	-1.2%	11.84	12.08	12.55	-0.47	-4%	0.25	2.1%	12.88	12.81	12.75	0.06	1%	-0.07	-0.6%
FTES College of Disc																												
A&L	3,993.18	4,087.78				94.60	2%	107.73	93.73				-14.00	-13%	23.62	21.80				-1.82	-8%	4,124.53	4,203.31				78.78	2%
BPA	1,940.95	2,046.67				105.72	5%	261.80	251.07				-10.73	-4%	15.47	11.07				-4.40	-28%	2,218.22	2,308.81				90.59	4%
Educ	884.40	902.10				17.70	2%	28.40	20.13				-8.27	-29%	3.30	6.07				2.77	84%	916.10	928.30				12.20	1%
NSci	4,701.35	4,634.87				-66.48	-1%	106.37	81.17				-25.20	-24%	20.13	16.60				-3.53	-18%	4,827.85	4,732.64				-95.21	-2%
SBS	5,210.87	4,921.18				-289.69	-6%	59.00	56.20				-2.80	-5%	21.73	24.72				2.99	14%	5,291.60	5,002.10				-289.50	-5%
UNV	178.20	86.68				-91.52	-51%	2.67	.00				-2.67	-100%	0.33	0.13				-0.20	-61%	181.20	86.81				-94.39	-52%
Total	16,908.95	16,679.28				-229.67	-1%	565.97	502.30				-63.67	-11%	84.58	80.39				-4.19	-5%	17,559.50	17,261.97				-297.53	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	16679.27			5570.81			0.00	502.30			167.43	0.00	80.38			26.79	33.17	17261.95			5765.04
%Δ Actual/Proj 2017-18	-77.3%	-1.3%				-63.6%		-	-32.9%				-	29.3%				-77.3%	-2.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/01/2016 to 08/31/2017 — 41 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,592	2,199	2,200	-1	0%	-393	-15%	14	9	32	-23	-72%	-5	-36%	16	16	6	10	167%	0	0%	2,622	2,224	2,238	-14	-1%	-398	-15%
LD Transfer	22	18	0	18	-	-4	-18%	12	11	14	-3	-21%	-1	-8%	1	0	2	-2	-100%	-1	-100%	35	29	16	13	81%	-6	-17%
UD Transfer	2,441	2,193	2,200	-7	0%	-248	-10%	54	59	67	-8	-11%	5	9%	18	14	7	8	115%	-4	-22%	2,513	2,266	2,273	-7	0%	-247	-10%
PostBac	10	7	13	-6	-46%	-3	-30%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	10	7	17	-10	-59%	-3	-30%
PostBac Cr	137	178	200	-22	-11%	41	30%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	137	179	200	-21	-11%	42	31%
Masters	544	524	595	-71	-12%	-20	-4%	26	27	34	-7	-21%	1	4%	7	8	6	2	33%	1	14%	577	559	635	-76	-12%	-18	-3%
Doctoral	22	0	15	-15	-100%	-22	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	0	15	-15	-100%	-22	-100%
Total	5,768	5,119	5,223	-104	-2%	-649	-11%	106	106	151	-45	-30%	0	0%	42	39	21	19	90%	-3	-7%	5,916	5,264	5,394	-130	-2%	-652	-11%
Continue/Return																												
Freshmen	1,730	1,625	1,776	-151	-9%	-105	-6%	50	37	76	-39	-51%	-13	-26%	2	4	1	3	491%	2	100%	1,782	1,666	1,852	-186	-10%	-116	-7%
Sophomores	2,482	2,456	2,550	-94	-4%	-26	-1%	75	56	78	-22	-28%	-19	-25%	3	2	1	1	48%	-1	-33%	2,560	2,514	2,629	-115	-4%	-46	-2%
Juniors	2,584	2,806	2,662	144	5%	222	9%	103	101	120	-19	-16%	-2	-2%	7	5	4	1	23%	-2	-29%	2,694	2,912	2,786	126	5%	218	8%
Seniors	5,377	5,452	5,694	-242	-4%	75	1%	213	209	208	1	0%	-4	-2%	11	12	7	5	77%	1	9%	5,601	5,673	5,909	-236	-4%	72	1%
PostBac	20	17	36	-19	-53%	-3	-15%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	23	18	38	-20	-52%	-5	-22%
PostBac Cr	173	178	190	-12	-6%	5	3%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	174	178	190	-12	-7%	4	2%
Masters	935	964	1,063	-99	-9%	29	3%	118	86	146	-60	-41%	-32	-27%	10	13	4	9	220%	3	30%	1,063	1,063	1,213	-150	-12%	0	0%
Doctoral	37	53	51	2	4%	16	43%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	38	53	51	2	3%	15	39%
Return fr Absence	130	136	152	-16	-11%	6	5%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	133	138	153	-15	-10%	5	4%
Transitory	40	38	154	-116	-75%	-2	-5%	20	25	56	-31	-55%	5	25%	28	14	33	-19	-58%	-14	-50%	88	77	243	-166	-68%	-11	-13%
Total	13,508	13,725	14,328	-603	-4%	217	2%	583	515	685	-170	-25%	-68	-12%	65	52	52	0	1%	-13	-20%	14,156	14,292	15,064	-772	-5%	136	1%
Total Headcount	19,276	18,844	19,551	-707	-4%	-432	-2%	689	621	835	-214	-26%	-68	-10%	107	91	72	19	26%	-16	-15%	20,072	19,556	20,458	-902	-4%	-516	-3%
FTES All Students																												
FT Freshmen	2,385.80	1,991.67	1,911.79	79.88	4%	-394.13	-17%	10.87	5.53	28.79	-23.26	-81%	-5.34	-49%	14.40	14.60	5.17	9.43	182%	0	1%	2,411.07	2,011.80	1,945.75	66.05	3%	-399.27	-17%
Freshmen	1,557.80	1,420.00	1,517.16	-97.16	-6%	-137.80	-9%	39.86	23.27	70.69	-47.42	-67%	-16.59	-42%	1.80	2.93	1.01	1.92	189%	1	63%	1,599.46	1,446.20	1,588.87	-142.67	-9%	-153.26	-10%
Sophomores	2,266.06	2,174.27	2,206.32	-32.05	-1%	-91.79	-4%	60.73	45.73	78.77	-33.04	-42%	-15.00	-25%	2.73	1.67	2.46	-0.79	-32%	-1	-39%	2,329.52	2,221.67	2,287.55	-65.88	-3%	-107.85	-5%
Juniors	4,127.94	4,142.93	4,215.03	-72.10	-2%	14.99	0%	133.20	110.00	149.20	-39.20	-26%	-23.20	-17%	17.94	14.73	8.68	6.05	70%	-3	-18%	4,279.08	4,267.66	4,372.90	-105.24	-2%	-11.42	0%
Seniors	4,969.20	5,071.87	4,938.70	133.17	3%	102.67	2%	195.73	211.87	203.72	8.15	4%	16.14	8%	11.94	11.40	6.27	5.13	82%	-1	-5%	5,176.87	5,295.14	5,148.68	146.46	3%	118.27	2%
PostBac	20.26	14.33	33.66	-19.33	-57%	-5.93	-29%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	22.39	15.20	38.82	-23.62	-61%	-7.19	-32%
PostBac Cr	228.73	282.73	329.90	-47.17	-14%	54.00	24%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.80	0.58	0.22	37%	0	-33%	229.93	283.53	330.29	-46.76	-14%	53.60	23%
Masters	1,158.33	1,141.08	1,432.20	-291.12	-20%	-17.25	-1%	99.83	80.50	160.95	-80.45	-50%	-19.33	-19%	12.08	14.58	8.68	5.90	68%	3	21%	1,270.24	1,236.16	1,601.82	-365.66	-23%	-34.08	-3%
Doctoral	35.33	28.17	56.84	-28.67	-50%	-7.16	-20%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	35.83	28.17	57.23	-29.06	-51%	-7.66	-21%
Return fr Absence	90.88	100.53	131.22	-30.69	-23%	9.65	11%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	93.01	101.46	132.11	-30.65	-23%	8.45	9%
Transitory	16.60	16.13	133.83	-117.70	-88%	-0.47	-3%	16.13	21.47	50.79	-29.32	-58%	5.34	33%	23.00	13.07	28.74	-15.67	-55%	-10	-43%	55.73	50.67	213.36	-162.69	-76%	-5.06	-9%
Total FTES	16,856.93	16,383.71	16,906.63	-522.92	-3%	-473.22	-3%	559.28	499.24	748.58	-249.34	-33%	-60.04	-11%	86.92	74.71	62.18	12.53	20%	-12	-14%	17,503.13	16,957.66	17,717.39	-759.73	-4%	-545.47	-3%
Mean Unit Load																												
FT Freshmen	13.81	13.59	13.03	0.55	4%	-0.22	-1.6%	11.65	9.22	13.49	-4.28	-32%	-2.43	-20.9%	13.50	13.69	12.93	0.75	6%	0.19	1.4%	13.79	13.57	13.04	0.53	4%	-0.22	-1.6%
Freshmen	13.36	12.94	12.83	0.11	1%	-0.42	-3.1%	11.58	8.95	13.55	-4.60	-34%	-2.63	-22.7%	12.43	10.99	12.93	-1.95	-15%	-1.44	-11.6%	13.30	12.84	12.86	-0.02	0%	-0.46	-3.4%
Sophomores	13.65	13.26	12.98	0.28	2%	-0.39	-2.9%	10.77	10.72	13.42	-2.70	-20%	-0.04	-0.4%	12.27	13.33	12.93	0.40	3%	1.06	8.6%	13.54	13.19	12.99	0.20	2%	-0.35	-2.6%
Juniors	13.01	13.13	13.00	0.13	1%	0.12	0.9%	12.84	12.30	13.44	-1.14	-8%	-0.53	-4.2%	11.60	13.04	12.93	0.10	1%	1.44	12.4%	12.99	13.10	13.02	0.08	1%	0.11	0.9%
Seniors	13.16	13.26	13.01	0.24	2%	0.10	0.7%	13.63	13.55	13.42	0.13	1%	-0.08	-0.6%	13.32	12.21	12.93	-0.72	-6%	-1.10	-8.3%	13.18	13.26	13.03	0.24	2%	0.09	0.7%
PostBac	8.36	7.64	11.27	-3.63	-32%	-0.71	-8.5%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.48	7.76	11.47	-3.71	-32%	-0.72	-8.5%
PostBac Cr	11.01	11.88	12.70	-0.82	-6%	0.86	7.8%	-	-	12.04	-	-	-	-	18.00	12.00	12.93	-0.93	-7%	-6.00	-33.3%	11.03	11.88	12.70	-0.82	-6%	0.84	7.6%
Masters	9.38	9.20	10.37	-1.17	-11%	-0.18	-1.9%	8.32	8.55	10.74	-2.20	-20%	0.23	2.8%	8.53	8.32	10.35	-2.03	-20%	-0.21	-2.4%	9.27	9.14	10.40	-1.26	-12%	-0.13	-1.4%
Doctoral	7.19	6.38	10.33	-3.96	-38%	-0.81	-11.2%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.17	6.38	10.34	-3.96	-38%	-0.79	-11.0%
Total	12.93	12.86	12.74	0.11	1%	-0.08	-0.6%	11.74	11.67	12.86	-1.19	-9%	-0.07	-0.6%	11.83	11.81	12.55	-0.74	-6%	-0.02	-0.2%	12.88	12.81	12.75	0.07	1%	-0.07	-0.6%
FTES College of Disc																												
A&L	3,989.22	3,976.62				-12.60	0%	107.27	93.40				-13.87	-13%	24.42	18.87				-5.55	-23%	4,120.91	4,088.89				-32.02	-1%
BPA	1,937.35	2,040.07				102.72	5%	259.00	249.33				-9.67	-4%	15.47	10.80				-4.67	-30%	2,211.82	2,300.20				88.38	4%
Educ	873.02	890.00				16.98	2%	28.07	19.53				-8.54	-30%	3.83	5.80				1.97	51%	904.92	915.33				10.41	1%
NSci	4,677.43	4,533.57				-143.86	-3%	104.37	81.30				-23.07	-22%	20.33	16.00				-4.33	-21%	4,802.13	4,630.87				-171.26	-4%
SBS	5,200.73	4,861.85				-338.88	-7%	58.20	55.67				-2.53	-4%	22.53	23.12				0.59	3%	5,281.46	4,940.64				-340.82	-6%
UNV	179.20	81.62				-97.58	-54%	2.40	.00				-2.40	-100%	0.33	0.13				-0.20	-61%	181.93	81.75				-100.18	-55%
Total	16,856.95	16,383.73				-473.22	-3%	559.31	499.23				-60.08	-11%	86.91	74.72				-12.19	-14%	17,503.17	16,957.68				-545.49	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	16383.71			5472.29			0.00	499.24			166.41	0.00	74.71			24.90	33.17	16957.66			5663.61
%Δ Actual/Proj 2017-18	-77.3%	-3.1%				-64.2%		-	-33.3%				-	20.2%				-77.3%	-4.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/31/2016 to 08/30/2017 — 42 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,596	2,199	2,200	-1	0%	-397	-15%	13	9	32	-23	-72%	-4	-31%	16	16	6	10	167%	0	0%	2,625	2,224	2,238	-14	-1%	-401	-15%
LD Transfer	22	18	0	18	-	-4	-18%	12	10	14	-4	-29%	-2	-17%	1	0	2	-2	-100%	-1	-100%	35	28	16	12	75%	-7	-20%
UD Transfer	2,436	2,192	2,200	-8	0%	-244	-10%	54	59	67	-8	-11%	5	9%	18	13	7	7	100%	-5	-28%	2,508	2,264	2,273	-9	0%	-244	-10%
PostBac	10	7	13	-6	-46%	-3	-30%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	10	7	17	-10	-59%	-3	-30%
PostBac Cr	135	178	200	-22	-11%	43	32%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	135	178	200	-22	-11%	43	32%
Masters	542	519	595	-76	-13%	-23	-4%	25	26	34	-8	-24%	1	4%	7	8	6	2	33%	1	14%	574	553	635	-82	-13%	-21	-4%
Doctoral	22	0	15	-15	-100%	-22	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	0	15	-15	-100%	-22	-100%
Total	5,763	5,113	5,223	-110	-2%	-650	-11%	104	104	151	-47	-31%	0	0%	42	37	21	17	80%	-5	-12%	5,909	5,254	5,394	-140	-3%	-655	-11%
Continue/Return																												
Freshmen	1,725	1,624	1,776	-152	-9%	-101	-6%	50	37	76	-39	-51%	-13	-26%	2	4	1	3	491%	2	100%	1,777	1,665	1,852	-187	-10%	-112	-6%
Sophomores	2,481	2,451	2,550	-99	-4%	-30	-1%	75	55	78	-23	-29%	-20	-27%	3	2	1	1	48%	-1	-33%	2,559	2,508	2,629	-121	-5%	-51	-2%
Juniors	2,581	2,802	2,662	140	5%	221	9%	103	101	120	-19	-16%	-2	-2%	6	5	4	1	23%	-1	-17%	2,690	2,908	2,786	122	4%	218	8%
Seniors	5,378	5,446	5,694	-248	-4%	68	1%	214	209	208	1	0%	-5	-2%	11	12	7	5	77%	1	9%	5,603	5,667	5,909	-242	-4%	64	1%
PostBac	20	17	36	-19	-53%	-3	-15%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	23	18	38	-20	-52%	-5	-22%
PostBac Cr	171	178	190	-12	-6%	7	4%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	172	178	190	-12	-7%	6	3%
Masters	932	959	1,063	-104	-10%	27	3%	118	85	146	-61	-42%	-33	-28%	10	13	4	9	220%	3	30%	1,060	1,057	1,213	-156	-13%	-3	0%
Doctoral	37	53	51	2	4%	16	43%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	38	53	51	2	3%	15	39%
Return fr Absence	129	136	152	-16	-11%	7	5%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	132	138	153	-15	-10%	6	5%
Transitory	36	37	154	-117	-76%	1	3%	20	25	56	-31	-55%	5	25%	27	14	33	-19	-58%	-13	-48%	83	76	243	-167	-69%	-7	-8%
Total	13,490	13,703	14,328	-625	-4%	213	2%	584	513	685	-172	-25%	-71	-12%	63	52	52	0	1%	-11	-17%	14,137	14,268	15,064	-796	-5%	131	1%
Total Headcount	19,253	18,816	19,551	-735	-4%	-437	-2%	688	617	835	-218	-26%	-71	-10%	105	89	72	17	23%	-16	-15%	20,046	19,522	20,458	-936	-5%	-524	-3%
FTES All Students																												
FT Freshmen	2,389.27	1,980.07	1,911.79	68.28	4%	-409.20	-17%	10.07	5.53	28.79	-23.26	-81%	-4.54	-45%	14.40	14.60	5.17	9.43	182%	0	1%	2,413.74	2,000.20	1,945.75	54.45	3%	-413.54	-17%
Freshmen	1,552.27	1,419.66	1,517.16	-97.50	-6%	-132.61	-9%	39.06	23.27	70.69	-47.42	-67%	-15.79	-40%	1.80	2.93	1.01	1.92	189%	1	63%	1,593.13	1,445.86	1,588.87	-143.01	-9%	-147.27	-9%
Sophomores	2,264.53	2,171.67	2,206.32	-34.65	-2%	-92.86	-4%	61.00	44.40	78.77	-34.37	-44%	-16.60	-27%	2.73	1.67	2.46	-0.79	-32%	-1	-39%	2,328.26	2,217.74	2,287.55	-69.81	-3%	-110.52	-5%
Juniors	4,123.39	4,136.53	4,215.03	-78.50	-2%	13.14	0%	132.93	109.40	149.20	-39.80	-27%	-23.53	-18%	17.67	14.73	8.68	6.05	70%	-3	-17%	4,273.99	4,260.66	4,372.90	-112.24	-3%	-13.33	0%
Seniors	4,967.94	5,064.00	4,938.70	125.30	3%	96.06	2%	196.27	212.13	203.72	8.41	4%	15.86	8%	11.94	11.13	6.27	4.86	78%	-1	-7%	5,176.15	5,287.26	5,148.68	138.58	3%	111.11	2%
PostBac	20.27	14.33	33.66	-19.33	-57%	-5.94	-29%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	22.40	15.20	38.82	-23.62	-61%	-7.20	-32%
PostBac Cr	226.66	281.93	329.90	-47.97	-15%	55.27	24%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	227.86	281.93	330.29	-48.36	-15%	54.07	24%
Masters	1,154.26	1,135.25	1,432.20	-296.95	-21%	-19.01	-2%	99.17	78.83	160.95	-82.12	-51%	-20.34	-21%	12.42	14.58	8.68	5.90	68%	2	17%	1,265.85	1,228.66	1,601.82	-373.16	-23%	-37.19	-3%
Doctoral	35.33	28.17	56.84	-28.67	-50%	-7.16	-20%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	35.83	28.17	57.23	-29.06	-51%	-7.66	-21%
Return fr Absence	90.28	99.93	131.22	-31.29	-24%	9.65	11%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	92.41	100.86	132.11	-31.25	-24%	8.45	9%
Transitory	15.53	15.33	133.83	-118.50	-89%	-0.20	-1%	16.13	21.47	50.79	-29.32	-58%	5.34	33%	22.73	13.07	28.74	-15.67	-55%	-10	-42%	54.39	49.87	213.36	-163.49	-77%	-4.52	-8%
Total FTES	16,839.73	16,346.87	16,906.63	-559.76	-3%	-492.86	-3%	557.56	495.90	748.58	-252.68	-34%	-61.66	-11%	86.72	73.64	62.18	11.46	18%	-13	-15%	17,484.01	16,916.41	17,717.39	-800.98	-5%	-567.60	-3%
Mean Unit Load																												
FT Freshmen	13.81	13.51	13.03	0.47	4%	-0.30	-2.2%	11.62	9.22	13.49	-4.28	-32%	-2.40	-20.7%	13.50	13.69	12.93	0.75	6%	0.19	1.4%	13.79	13.49	13.04	0.45	3%	-0.30	-2.2%
Freshmen	13.35	12.94	12.83	0.12	1%	-0.40	-3.0%	11.36	8.95	13.55	-4.60	-34%	-2.41	-21.2%	12.43	10.99	12.93	-1.95	-15%	-1.44	-11.6%	13.28	12.85	12.86	-0.01	0%	-0.44	-3.3%
Sophomores	13.65	13.27	12.98	0.29	2%	-0.38	-2.8%	10.81	10.75	13.42	-2.68	-20%	-0.07	-0.6%	13.10	13.33	12.93	0.40	3%	0.24	1.8%	13.55	13.20	12.99	0.21	2%	-0.34	-2.5%
Juniors	13.01	13.12	13.00	0.12	1%	0.11	0.8%	12.81	12.24	13.44	-1.20	-9%	-0.57	-4.4%	11.82	13.04	12.93	0.10	1%	1.21	10.3%	13.00	13.09	13.02	0.07	1%	0.09	0.7%
Seniors	13.16	13.25	13.01	0.24	2%	0.09	0.7%	13.61	13.57	13.42	0.15	1%	-0.04	-0.3%	13.32	12.84	12.93	-0.09	-1%	-0.48	-3.6%	13.18	13.26	13.03	0.24	2%	0.09	0.7%
PostBac	8.44	7.54	11.27	-3.73	-33%	-0.90	-10.6%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.56	7.67	11.47	-3.81	-33%	-0.90	-10.5%
PostBac Cr	11.05	11.84	12.70	-0.86	-7%	0.79	7.1%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	11.08	11.84	12.70	-0.86	-7%	0.77	6.9%
Masters	9.38	9.21	10.37	-1.15	-11%	-0.16	-1.8%	8.32	8.52	10.74	-2.22	-21%	0.20	2.4%	8.77	8.32	10.35	-2.03	-20%	-0.45	-5.1%	9.28	9.15	10.40	-1.25	-12%	-0.13	-1.4%
Doctoral	7.19	6.38	10.33	-3.96	-38%	-0.81	-11.2%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.17	6.38	10.34	-3.96	-38%	-0.79	-11.0%
Total	12.93	12.85	12.74	0.11	1%	-0.09	-0.7%	11.72	11.67	12.86	-1.19	-9%	-0.05	-0.4%	12.02	11.90	12.55	-0.65	-5%	-0.12	-1.0%	12.89	12.80	12.75	0.06	0%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,984.88	3,974.00				-10.88	0%	108.07	92.60				-15.47	-14%	24.22	18.87				-5.35	-22%	4,117.17	4,085.47				-31.70	-1%
BPA	1,935.68	2,037.87				102.19	5%	258.33	248.00				-10.33	-4%	15.47	10.80				-4.67	-30%	2,209.48	2,296.67				87.19	4%
Educ	869.42	884.00				14.58	2%	28.07	19.53				-8.54	-30%	3.83	5.27				1.44	38%	901.32	908.80				7.48	1%
NSci	4,669.58	4,493.45				-176.13	-4%	103.30	80.37				-22.93	-22%	20.33	16.00				-4.33	-21%	4,793.21	4,589.82				-203.39	-4%
SBS	5,200.70	4,876.30				-324.40	-6%	57.40	55.40				-2.00	-3%	22.53	22.58				0.05	0%	5,280.63	4,954.28				-326.35	-6%
UNV	179.47	81.27				-98.20	-55%	2.40	.00				-2.40	-100%	0.33	0.13				-0.20	-61%	182.20	81.40				-100.80	-55%
Total	16,839.73	16,346.89				-492.84	-3%	557.57	495.90				-61.67	-11%	86.71	73.65				-13.06	-15%	17,484.01	16,916.44				-567.57	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	16346.87			5460.01			0.00	495.90			165.30	0.00	73.64			24.55	33.17	16916.41			5649.86
%Δ Actual/Proj 2017-18	-77.3%	-3.3%				-64.3%		-	-33.8%				-	18.4%				-77.3%	-4.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/30/2016 to 08/29/2017 — 43 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,591	2,198	2,200	-2	0%	-393	-15%	13	8	32	-24	-75%	-5	-38%	17	17	6	11	183%	0	0%	2,621	2,223	2,238	-15	-1%	-398	-15%
LD Transfer	22	18	0	18	-	-4	-18%	12	10	14	-4	-29%	-2	-17%	1	0	2	-2	-100%	-1	-100%	35	28	16	12	75%	-7	-20%
UD Transfer	2,428	2,189	2,200	-11	-1%	-239	-10%	54	58	67	-9	-13%	4	7%	19	13	7	7	100%	-6	-32%	2,501	2,260	2,273	-13	-1%	-241	-10%
PostBac	10	6	13	-7	-54%	-4	-40%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	10	6	17	-11	-65%	-4	-40%
PostBac Cr	133	177	200	-23	-12%	44	33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	133	177	200	-23	-12%	44	33%
Masters	536	515	595	-80	-13%	-21	-4%	22	26	34	-8	-24%	4	18%	7	8	6	2	33%	1	14%	565	549	635	-86	-14%	-16	-3%
Doctoral	22	0	15	-15	-100%	-22	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	0	15	-15	-100%	-22	-100%
Total	5,742	5,103	5,223	-120	-2%	-639	-11%	101	102	151	-49	-32%	1	1%	44	38	21	18	85%	-6	-14%	5,887	5,243	5,394	-151	-3%	-644	-11%
Continue/Return																												
Freshmen	1,722	1,626	1,776	-150	-8%	-96	-6%	49	37	76	-39	-51%	-12	-24%	2	4	1	3	491%	2	100%	1,773	1,667	1,852	-185	-10%	-106	-6%
Sophomores	2,477	2,450	2,550	-100	-4%	-27	-1%	74	55	78	-23	-29%	-19	-26%	3	2	1	1	48%	-1	-33%	2,554	2,507	2,629	-122	-5%	-47	-2%
Juniors	2,575	2,804	2,662	142	5%	229	9%	103	101	120	-19	-16%	-2	-2%	6	5	4	1	23%	-1	-17%	2,684	2,910	2,786	124	4%	226	8%
Seniors	5,369	5,440	5,694	-254	-4%	71	1%	214	209	208	1	0%	-5	-2%	10	12	7	5	77%	2	20%	5,593	5,661	5,909	-248	-4%	68	1%
PostBac	19	17	36	-19	-53%	-2	-11%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	18	38	-20	-52%	-4	-18%
PostBac Cr	168	174	190	-16	-8%	6	4%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	169	174	190	-16	-9%	5	3%
Masters	925	956	1,063	-107	-10%	31	3%	117	85	146	-61	-42%	-32	-27%	10	13	4	9	220%	3	30%	1,052	1,054	1,213	-159	-13%	2	0%
Doctoral	37	53	51	2	4%	16	43%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	38	53	51	2	3%	15	39%
Return fr Absence	129	136	152	-16	-11%	7	5%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	132	138	153	-15	-10%	6	5%
Transitory	36	37	154	-117	-76%	1	3%	20	25	56	-31	-55%	5	25%	27	14	33	-19	-58%	-13	-48%	83	76	243	-167	-69%	-7	-8%
Total	13,457	13,693	14,328	-635	-4%	236	2%	581	513	685	-172	-25%	-68	-12%	62	52	52	0	1%	-10	-16%	14,100	14,258	15,064	-806	-5%	158	1%
Total Headcount	19,199	18,796	19,551	-755	-4%	-403	-2%	682	615	835	-220	-26%	-67	-10%	106	90	72	18	25%	-16	-15%	19,987	19,501	20,458	-957	-5%	-486	-2%
FTES All Students																												
FT Freshmen	2,383.93	1,978.67	1,911.79	66.88	3%	-405.26	-17%	10.07	5.27	28.79	-23.52	-82%	-4.80	-48%	15.20	15.40	5.17	10.23	198%	0	1%	2,409.20	1,999.34	1,945.75	53.59	3%	-409.86	-17%
Freshmen	1,548.80	1,421.13	1,517.16	-96.03	-6%	-127.67	-8%	38.20	23.00	70.69	-47.69	-67%	-15.20	-40%	1.80	2.93	1.01	1.92	189%	1	63%	1,588.80	1,447.06	1,588.87	-141.81	-9%	-141.74	-9%
Sophomores	2,260.06	2,171.20	2,206.32	-35.12	-2%	-88.86	-4%	59.60	44.40	78.77	-34.37	-44%	-15.20	-26%	2.73	1.67	2.46	-0.79	-32%	-1	-39%	2,322.39	2,217.27	2,287.55	-70.28	-3%	-105.12	-5%
Juniors	4,108.93	4,128.00	4,215.03	-87.03	-2%	19.07	0%	132.13	109.13	149.20	-40.07	-27%	-23.00	-17%	17.94	14.73	8.68	6.05	70%	-3	-18%	4,259.00	4,251.86	4,372.90	-121.04	-3%	-7.14	0%
Seniors	4,960.53	5,057.74	4,938.70	119.04	2%	97.21	2%	195.73	212.73	203.72	9.01	4%	17.00	9%	10.87	11.13	6.27	4.86	78%	0	2%	5,167.13	5,281.60	5,148.68	132.92	3%	114.47	2%
PostBac	19.47	13.27	33.66	-20.39	-61%	-6.20	-32%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	21.60	14.14	38.82	-24.68	-64%	-7.46	-35%
PostBac Cr	223.73	278.46	329.90	-51.44	-16%	54.73	24%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	224.93	278.46	330.29	-51.83	-16%	53.53	24%
Masters	1,144.67	1,129.67	1,432.20	-302.53	-21%	-15.00	-1%	96.50	79.17	160.95	-81.78	-51%	-17.33	-18%	12.42	14.58	8.68	5.90	68%	2	17%	1,253.59	1,223.42	1,601.82	-378.40	-24%	-30.17	-2%
Doctoral	35.33	28.17	56.84	-28.67	-50%	-7.16	-20%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	35.83	28.17	57.23	-29.06	-51%	-7.66	-21%
Return fr Absence	90.55	99.40	131.22	-31.82	-24%	8.85	10%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	92.68	100.33	132.11	-31.78	-24%	7.65	8%
Transitory	15.53	15.60	133.83	-118.23	-88%	0.07	0%	16.13	21.47	50.79	-29.32	-58%	5.34	33%	22.40	13.07	28.74	-15.67	-55%	-9	-42%	54.06	50.14	213.36	-163.22	-76%	-3.92	-7%
Total FTES	16,791.53	16,321.31	16,906.63	-585.32	-3%	-470.22	-3%	551.29	496.04	748.58	-252.54	-34%	-55.25	-10%	86.39	74.44	62.18	12.26	20%	-12	-14%	17,429.21	16,891.79	17,717.39	-825.60	-5%	-537.42	-3%
Mean Unit Load																												
FT Freshmen	13.80	13.50	13.03	0.47	4%	-0.30	-2.2%	11.62	9.88	13.49	-3.61	-27%	-1.74	-15.0%	13.41	13.59	12.93	0.66	5%	0.18	1.3%	13.79	13.49	13.04	0.45	3%	-0.30	-2.2%
Freshmen	13.34	12.94	12.83	0.11	1%	-0.40	-3.0%	11.33	8.85	13.55	-4.70	-35%	-2.48	-21.9%	11.72	10.99	12.93	-1.95	-15%	-0.73	-6.3%	13.28	12.84	12.86	-0.02	0%	-0.44	-3.3%
Sophomores	13.64	13.27	12.98	0.30	2%	-0.37	-2.7%	10.70	10.75	13.42	-2.68	-20%	0.05	0.4%	13.10	13.33	12.93	0.40	3%	0.24	1.8%	13.54	13.21	12.99	0.21	2%	-0.33	-2.4%
Juniors	13.01	13.09	13.00	0.09	1%	0.09	0.7%	12.74	12.30	13.44	-1.14	-8%	-0.44	-3.5%	11.60	13.04	12.93	0.10	1%	1.44	12.4%	12.99	13.07	13.02	0.05	0%	0.08	0.6%
Seniors	13.16	13.25	13.01	0.24	2%	0.09	0.7%	13.57	13.61	13.42	0.19	1%	0.04	0.3%	13.17	12.84	12.93	-0.09	-1%	-0.32	-2.5%	13.18	13.26	13.03	0.23	2%	0.08	0.6%
PostBac	8.37	7.43	11.27	-3.85	-34%	-0.94	-11.3%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.50	7.56	11.47	-3.91	-34%	-0.94	-11.1%
PostBac Cr	11.09	11.86	12.70	-0.84	-7%	0.77	6.9%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	11.11	11.86	12.70	-0.84	-7%	0.75	6.7%
Masters	9.38	9.21	10.37	-1.16	-11%	-0.17	-1.8%	8.33	8.56	10.74	-2.19	-20%	0.23	2.7%	8.77	8.32	10.35	-2.03	-20%	-0.45	-5.1%	9.29	9.15	10.40	-1.25	-12%	-0.13	-1.4%
Doctoral	7.19	6.38	10.33	-3.96	-38%	-0.81	-11.2%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.17	6.38	10.34	-3.96	-38%	-0.79	-11.0%
Total	12.93	12.84	12.74	0.10	1%	-0.09	-0.7%	11.70	11.71	12.86	-1.15	-9%	0.01	0.1%	11.86	11.90	12.55	-0.65	-5%	0.04	0.3%	12.89	12.80	12.75	0.06	0%	-0.09	-0.7%
FTES College of Disc																												
A&L	3,977.88	3,970.13				-7.75	0%	106.20	92.33				-13.87	-13%	23.68	19.13				-4.55	-19%	4,107.76	4,081.59				-26.17	-1%
BPA	1,931.67	2,035.53				103.86	5%	253.27	248.13				-5.14	-2%	15.47	10.80				-4.67	-30%	2,200.41	2,294.46				94.05	4%
Educ	858.47	876.67				18.20	2%	28.40	19.20				-9.20	-32%	3.83	5.27				1.44	38%	890.70	901.14				10.44	1%
NSci	4,652.85	4,478.65				-174.20	-4%	103.10	81.23				-21.87	-21%	20.00	16.27				-3.73	-19%	4,775.95	4,576.15				-199.80	-4%
SBS	5,192.95	4,880.52				-312.43	-6%	57.93	55.13				-2.80	-5%	23.07	22.85				-0.22	-1%	5,273.95	4,958.50				-315.45	-6%
UNV	177.73	79.80				-97.93	-55%	2.40	.00				-2.40	-100%	0.33	0.13				-0.20	-61%	180.46	79.93				-100.53	-56%
Total	16,791.55	16,321.30				-470.25	-3%	551.30	496.02				-55.28	-10%	86.38	74.45				-11.93	-14%	17,429.23	16,891.77				-537.46	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	16321.31			5451.49			0.00	496.04			165.35	0.00	74.44			24.81	33.17	16891.79			5641.65
%Δ Actual/Proj 2017-18	-77.3%	-3.5%				-64.3%		-	-33.7%				-	19.7%				-77.3%	-4.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/29/2016 to 08/28/2017 — 44 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,591	2,200	2,200	0	0%	-391	-15%	13	7	32	-25	-78%	-6	-46%	17	17	6	11	183%	0	0%	2,621	2,224	2,238	-14	-1%	-397	-15%
LD Transfer	23	17	0	17	-	-6	-26%	12	9	14	-5	-36%	-3	-25%	1	0	2	-2	-100%	-1	-100%	36	26	16	10	63%	-10	-28%
UD Transfer	2,431	2,190	2,200	-10	0%	-241	-10%	54	58	67	-9	-13%	4	7%	17	13	7	7	100%	-4	-24%	2,502	2,261	2,273	-12	-1%	-241	-10%
PostBac	10	2	13	-11	-85%	-8	-80%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	10	2	17	-15	-88%	-8	-80%
PostBac Cr	129	171	200	-29	-15%	42	33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	129	171	200	-29	-15%	42	33%
Masters	535	508	595	-87	-15%	-27	-5%	22	26	34	-8	-24%	4	18%	7	8	6	2	33%	1	14%	564	542	635	-93	-15%	-22	-4%
Doctoral	22	0	15	-15	-100%	-22	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	0	15	-15	-100%	-22	-100%
Total	5,741	5,088	5,223	-135	-3%	-653	-11%	101	100	151	-51	-34%	-1	-1%	42	38	21	18	85%	-4	-10%	5,884	5,226	5,394	-168	-3%	-658	-11%
Continue/Return																												
Freshmen	1,721	1,627	1,776	-149	-8%	-94	-5%	49	37	76	-39	-51%	-12	-24%	2	4	1	3	491%	2	100%	1,772	1,668	1,852	-184	-10%	-104	-6%
Sophomores	2,474	2,447	2,550	-103	-4%	-27	-1%	74	56	78	-22	-28%	-18	-24%	3	2	1	1	48%	-1	-33%	2,551	2,505	2,629	-124	-5%	-46	-2%
Juniors	2,565	2,802	2,662	140	5%	237	9%	103	99	120	-21	-17%	-4	-4%	6	5	4	1	23%	-1	-17%	2,674	2,906	2,786	120	4%	232	9%
Seniors	5,355	5,433	5,694	-261	-5%	78	1%	214	209	208	1	0%	-5	-2%	10	12	7	5	77%	2	20%	5,579	5,654	5,909	-255	-4%	75	1%
PostBac	19	17	36	-19	-53%	-2	-11%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	18	38	-20	-52%	-4	-18%
PostBac Cr	167	174	190	-16	-8%	7	4%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	168	174	190	-16	-9%	6	4%
Masters	920	953	1,063	-110	-10%	33	4%	116	83	146	-63	-43%	-33	-28%	10	13	4	9	220%	3	30%	1,046	1,049	1,213	-164	-14%	3	0%
Doctoral	38	52	51	1	2%	14	37%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	39	52	51	1	1%	13	33%
Return fr Absence	129	136	152	-16	-11%	7	5%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	132	138	153	-15	-10%	6	5%
Transitory	36	36	154	-118	-77%	0	0%	20	25	56	-31	-55%	5	25%	27	14	33	-19	-58%	-13	-48%	83	75	243	-168	-69%	-8	-10%
Total	13,424	13,677	14,328	-651	-5%	253	2%	580	510	685	-175	-26%	-70	-12%	62	52	52	0	1%	-10	-16%	14,066	14,239	15,064	-825	-5%	173	1%
Total Headcount	19,165	18,765	19,551	-786	-4%	-400	-2%	681	610	835	-225	-27%	-71	-10%	104	90	72	18	25%	-14	-13%	19,950	19,465	20,458	-993	-5%	-485	-2%
FTES All Students																												
FT Freshmen	2,383.07	1,980.20	1,911.79	68.41	4%	-402.87	-17%	10.07	5.00	28.79	-23.79	-83%	-5.07	-50%	15.20	15.40	5.17	10.23	198%	0	1%	2,408.34	2,000.60	1,945.75	54.85	3%	-407.74	-17%
Freshmen	1,543.93	1,422.00	1,517.16	-95.16	-6%	-121.93	-8%	37.93	21.67	70.69	-49.02	-69%	-16.26	-43%	1.80	2.93	1.01	1.92	189%	1	63%	1,583.66	1,446.60	1,588.87	-142.27	-9%	-137.06	-9%
Sophomores	2,255.06	2,169.47	2,206.32	-36.85	-2%	-85.59	-4%	59.60	45.53	78.77	-33.24	-42%	-14.07	-24%	2.73	1.67	2.46	-0.79	-32%	-1	-39%	2,317.39	2,216.67	2,287.55	-70.88	-3%	-100.72	-4%
Juniors	4,102.33	4,124.47	4,215.03	-90.56	-2%	22.14	1%	131.60	107.20	149.20	-42.00	-28%	-24.40	-19%	16.74	14.73	8.68	6.05	70%	-2	-12%	4,250.67	4,246.40	4,372.90	-126.50	-3%	-4.27	0%
Seniors	4,946.54	5,049.87	4,938.70	111.17	2%	103.33	2%	195.40	212.73	203.72	9.01	4%	17.33	9%	10.87	11.13	6.27	4.86	78%	0	2%	5,152.81	5,273.73	5,148.68	125.05	2%	120.92	2%
PostBac	19.47	11.13	33.66	-22.53	-67%	-8.34	-43%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	21.60	12.00	38.82	-26.82	-69%	-9.60	-44%
PostBac Cr	219.66	272.60	329.90	-57.30	-17%	52.94	24%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	220.86	272.60	330.29	-57.69	-17%	51.74	23%
Masters	1,140.84	1,123.42	1,432.20	-308.78	-22%	-17.42	-2%	95.83	77.83	160.95	-83.12	-52%	-18.00	-19%	12.42	14.58	8.68	5.90	68%	2	17%	1,249.09	1,215.83	1,601.82	-385.99	-24%	-33.26	-3%
Doctoral	35.67	27.50	56.84	-29.34	-52%	-8.17	-23%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	36.17	27.50	57.23	-29.73	-52%	-8.67	-24%
Return fr Absence	90.02	99.53	131.22	-31.69	-24%	9.51	11%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	92.15	100.46	132.11	-31.65	-24%	8.31	9%
Transitory	15.53	15.33	133.83	-118.50	-89%	-0.20	-1%	16.13	21.47	50.79	-29.32	-58%	5.34	33%	22.40	13.07	28.74	-15.67	-55%	-9	-42%	54.06	49.87	213.36	-163.49	-77%	-4.19	-8%
Total FTES	16,752.12	16,295.52	16,906.63	-611.11	-4%	-456.60	-3%	549.49	492.30	748.58	-256.28	-34%	-57.19	-10%	85.19	74.44	62.18	12.26	20%	-11	-13%	17,386.80	16,862.26	17,717.39	-855.13	-5%	-524.54	-3%
Mean Unit Load																												
FT Freshmen	13.80	13.50	13.03	0.47	4%	-0.29	-2.1%	11.62	10.71	13.49	-2.78	-21%	-0.90	-7.8%	13.41	13.59	12.93	0.66	5%	0.18	1.3%	13.78	13.49	13.04	0.45	3%	-0.29	-2.1%
Freshmen	13.31	12.94	12.83	0.11	1%	-0.37	-2.8%	11.25	8.55	13.55	-5.00	-37%	-2.70	-24.0%	11.72	10.99	12.93	-1.95	-15%	-0.73	-6.3%	13.24	12.84	12.86	-0.02	0%	-0.40	-3.1%
Sophomores	13.62	13.29	12.98	0.31	2%	-0.34	-2.5%	10.70	10.84	13.42	-2.59	-19%	0.14	1.3%	13.10	13.33	12.93	0.40	3%	0.24	1.8%	13.52	13.22	12.99	0.22	2%	-0.30	-2.2%
Juniors	13.00	13.08	13.00	0.08	1%	0.08	0.6%	12.69	12.27	13.44	-1.17	-9%	-0.42	-3.3%	11.76	13.04	12.93	0.10	1%	1.28	10.9%	12.98	13.06	13.02	0.04	0%	0.07	0.6%
Seniors	13.16	13.25	13.01	0.24	2%	0.09	0.7%	13.55	13.61	13.42	0.19	1%	0.06	0.5%	13.17	12.84	12.93	-0.09	-1%	-0.32	-2.5%	13.17	13.26	13.03	0.23	2%	0.09	0.7%
PostBac	8.37	7.46	11.27	-3.82	-34%	-0.91	-10.9%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.50	7.61	11.47	-3.87	-34%	-0.89	-10.5%
PostBac Cr	11.07	11.81	12.70	-0.88	-7%	0.74	6.7%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	11.10	11.81	12.70	-0.88	-7%	0.72	6.5%
Masters	9.39	9.22	10.37	-1.14	-11%	-0.17	-1.8%	8.33	8.57	10.74	-2.18	-20%	0.24	2.8%	8.77	8.32	10.35	-2.03	-20%	-0.45	-5.1%	9.29	9.17	10.40	-1.24	-12%	-0.13	-1.4%
Doctoral	7.13	6.35	10.33	-3.99	-39%	-0.79	-11.0%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.12	6.35	10.34	-3.99	-39%	-0.77	-10.8%
Total	12.93	12.84	12.74	0.10	1%	-0.08	-0.7%	11.68	11.72	12.86	-1.14	-9%	0.04	0.4%	11.91	11.90	12.55	-0.65	-5%	-0.02	-0.1%	12.88	12.80	12.75	0.06	0%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,972.45	3,971.92				-0.53	0%	105.93	91.00				-14.93	-14%	23.68	19.13				-4.55	-19%	4,102.06	4,082.05				-20.01	0%
BPA	1,929.73	2,035.53				105.80	5%	252.93	246.27				-6.66	-3%	15.33	10.80				-4.53	-30%	2,197.99	2,292.60				94.61	4%
Educ	853.20	866.85				13.65	2%	28.07	19.20				-8.87	-32%	3.83	5.27				1.44	38%	885.10	891.32				6.22	1%
NSci	4,641.05	4,459.43				-181.62	-4%	102.50	80.97				-21.53	-21%	19.47	16.27				-3.20	-16%	4,763.02	4,556.67				-206.35	-4%
SBS	5,189.55	4,882.25				-307.30	-6%	57.67	54.87				-2.80	-5%	22.53	22.85				0.32	1%	5,269.75	4,959.97				-309.78	-6%
UNV	166.13	79.53				-86.60	-52%	2.40	.00				-2.40	-100%	0.33	0.13				-0.20	-61%	168.86	79.66				-89.20	-53%
Total	16,752.11	16,295.51				-456.60	-3%	549.50	492.31				-57.19	-10%	85.17	74.45				-10.72	-13%	17,386.78	16,862.27				-524.51	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	16295.52			5442.90			0.00	492.30			164.10	0.00	74.44			24.81	33.17	16862.26			5631.81
%Δ Actual/Proj 2017-18	-77.3%	-3.6%				-64.4%		-	-34.2%				-	19.7%				-77.3%	-4.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/25/2016 to 08/24/2017 — 48 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,586	2,200	2,200	0	0%	-386	-15%	13	6	32	-26	-81%	-7	-54%	19	22	6	16	267%	3	16%	2,618	2,228	2,238	-10	0%	-390	-15%
LD Transfer	21	17	0	17	-	-4	-19%	10	8	14	-6	-43%	-2	-20%	0	1	2	-1	-50%	1	-	31	26	16	10	63%	-5	-16%
UD Transfer	2,415	2,191	2,200	-9	0%	-224	-9%	53	57	67	-10	-14%	4	8%	19	12	7	6	85%	-7	-37%	2,487	2,260	2,273	-13	-1%	-227	-9%
PostBac	10	2	13	-11	-85%	-8	-80%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	10	2	17	-15	-88%	-8	-80%
PostBac Cr	119	157	200	-43	-22%	38	32%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	119	157	200	-43	-22%	38	32%
Masters	536	499	595	-96	-16%	-37	-7%	22	26	34	-8	-24%	4	18%	6	8	6	2	33%	2	33%	564	533	635	-102	-16%	-31	-5%
Doctoral	22	0	15	-15	-100%	-22	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	0	15	-15	-100%	-22	-100%
Total	5,709	5,066	5,223	-157	-3%	-643	-11%	98	97	151	-54	-36%	-1	-1%	44	43	21	23	110%	-1	-2%	5,851	5,206	5,394	-188	-3%	-645	-11%
Continue/Return																												
Freshmen	1,717	1,627	1,776	-149	-8%	-90	-5%	47	38	76	-38	-50%	-9	-19%	2	4	1	3	491%	2	100%	1,766	1,669	1,852	-183	-10%	-97	-5%
Sophomores	2,463	2,440	2,550	-110	-4%	-23	-1%	73	55	78	-23	-29%	-18	-25%	4	2	1	1	48%	-2	-50%	2,540	2,497	2,629	-132	-5%	-43	-2%
Juniors	2,561	2,794	2,662	132	5%	233	9%	103	100	120	-20	-16%	-3	-3%	6	5	4	1	23%	-1	-17%	2,670	2,899	2,786	113	4%	229	9%
Seniors	5,344	5,428	5,694	-266	-5%	84	2%	215	209	208	1	0%	-6	-3%	10	12	7	5	77%	2	20%	5,569	5,649	5,909	-260	-4%	80	1%
PostBac	19	17	36	-19	-53%	-2	-11%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	18	38	-20	-52%	-4	-18%
PostBac Cr	167	172	190	-18	-9%	5	3%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	168	172	190	-18	-10%	4	2%
Masters	909	949	1,063	-114	-11%	40	4%	115	83	146	-63	-43%	-32	-28%	10	13	4	9	220%	3	30%	1,034	1,045	1,213	-168	-14%	11	1%
Doctoral	38	52	51	1	2%	14	37%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	39	52	51	1	1%	13	33%
Return fr Absence	127	136	152	-16	-11%	9	7%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	130	138	153	-15	-10%	8	6%
Transitory	34	36	154	-118	-77%	2	6%	19	24	56	-32	-57%	5	26%	27	14	33	-19	-58%	-13	-48%	80	74	243	-169	-70%	-6	-8%
Total	13,379	13,651	14,328	-677	-5%	272	2%	576	510	685	-175	-26%	-66	-11%	63	52	52	0	1%	-11	-17%	14,018	14,213	15,064	-851	-6%	195	1%
Total Headcount	19,088	18,717	19,551	-834	-4%	-371	-2%	674	607	835	-228	-27%	-67	-10%	107	95	72	23	32%	-12	-11%	19,869	19,419	20,458	-1,039	-5%	-450	-2%
FTES All Students																												
FT Freshmen	2,372.80	1,981.87	1,911.79	70.08	4%	-390.93	-16%	9.80	4.07	28.79	-24.72	-86%	-5.73	-58%	17.80	19.93	5.17	14.76	285%	2	12%	2,400.40	2,005.87	1,945.75	60.12	3%	-394.53	-16%
Freshmen	1,532.80	1,426.33	1,517.16	-90.83	-6%	-106.47	-7%	33.13	21.13	70.69	-49.56	-70%	-12.00	-36%	1.80	3.47	1.01	2.46	242%	2	93%	1,567.73	1,450.93	1,588.87	-137.94	-9%	-116.80	-7%
Sophomores	2,239.33	2,171.40	2,206.32	-34.92	-2%	-67.93	-3%	56.14	43.87	78.77	-34.90	-44%	-12.27	-22%	2.20	1.67	2.46	-0.79	-32%	-1	-24%	2,297.67	2,216.94	2,287.55	-70.61	-3%	-80.73	-4%
Juniors	4,079.26	4,119.00	4,215.03	-96.03	-2%	39.74	1%	129.47	107.60	149.20	-41.60	-28%	-21.87	-17%	18.47	13.93	8.68	5.25	61%	-5	-25%	4,227.20	4,240.53	4,372.90	-132.37	-3%	13.33	0%
Seniors	4,932.60	5,043.60	4,938.70	104.90	2%	111.00	2%	195.53	212.60	203.72	8.88	4%	17.07	9%	10.87	11.13	6.27	4.86	78%	0	2%	5,139.00	5,267.33	5,148.68	118.65	2%	128.33	2%
PostBac	19.47	11.13	33.66	-22.53	-67%	-8.34	-43%	2.13	0.87	5.16	-4.29	-83%	-1.26	-59%	0.00	0.00	0.00	0.00	-	0	-	21.60	12.00	38.82	-26.82	-69%	-9.60	-44%
PostBac Cr	209.13	261.20	329.90	-68.70	-21%	52.07	25%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	210.33	261.20	330.29	-69.09	-21%	50.87	24%
Masters	1,120.17	1,110.92	1,432.20	-321.28	-22%	-9.25	-1%	95.50	78.17	160.95	-82.78	-51%	-17.33	-18%	11.75	14.25	8.68	5.57	64%	3	21%	1,227.42	1,203.34	1,601.82	-398.48	-25%	-24.08	-2%
Doctoral	35.67	27.50	56.84	-29.34	-52%	-8.17	-23%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	36.17	27.50	57.23	-29.73	-52%	-8.67	-24%
Return fr Absence	89.02	99.53	131.22	-31.69	-24%	10.51	12%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	91.15	100.46	132.11	-31.65	-24%	9.31	10%
Transitory	14.73	15.33	133.83	-118.50	-89%	0.60	4%	15.33	20.67	50.79	-30.12	-59%	5.34	35%	22.40	13.07	28.74	-15.67	-55%	-9	-42%	52.46	49.07	213.36	-164.29	-77%	-3.39	-6%
Total FTES	16,644.98	16,267.81	16,906.63	-638.82	-4%	-377.17	-2%	537.83	488.98	748.58	-259.60	-35%	-48.85	-9%	88.32	78.38	62.18	16.20	26%	-10	-11%	17,271.13	16,835.17	17,717.39	-882.22	-5%	-435.96	-3%
Mean Unit Load																												
FT Freshmen	13.76	13.51	13.03	0.48	4%	-0.25	-1.8%	11.31	10.18	13.49	-3.32	-25%	-1.13	-10.0%	14.05	13.59	12.93	0.66	5%	-0.46	-3.3%	13.75	13.50	13.04	0.46	4%	-0.25	-1.8%
Freshmen	13.24	12.98	12.83	0.15	1%	-0.26	-2.0%	10.47	8.13	13.55	-5.42	-40%	-2.34	-22.4%	11.72	10.41	12.93	-2.52	-20%	-1.31	-11.2%	13.16	12.86	12.86	0.00	0%	-0.30	-2.3%
Sophomores	13.60	13.33	12.98	0.36	3%	-0.27	-1.9%	10.31	10.79	13.42	-2.63	-20%	0.48	4.7%	12.30	13.33	12.93	0.40	3%	1.03	8.4%	13.48	13.27	12.99	0.27	2%	-0.21	-1.6%
Juniors	12.98	13.09	13.00	0.08	1%	0.11	0.8%	12.60	12.31	13.44	-1.13	-8%	-0.29	-2.3%	11.83	13.08	12.93	0.15	1%	1.25	10.6%	12.96	13.06	13.02	0.04	0%	0.11	0.8%
Seniors	13.15	13.24	13.01	0.23	2%	0.09	0.7%	13.50	13.60	13.42	0.18	1%	0.11	0.8%	13.17	12.84	12.93	-0.09	-1%	-0.32	-2.5%	13.17	13.25	13.03	0.23	2%	0.09	0.7%
PostBac	8.46	7.46	11.27	-3.82	-34%	-1.00	-11.8%	10.65	13.05	13.43	-0.38	-3%	2.40	22.5%	-	-	12.93	-	-	-	-	8.58	7.61	11.47	-3.87	-34%	-0.98	-11.4%
PostBac Cr	10.91	11.87	12.70	-0.83	-7%	0.96	8.8%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	10.94	11.87	12.70	-0.83	-7%	0.93	8.5%
Masters	9.29	9.20	10.37	-1.16	-11%	-0.09	-0.9%	8.36	8.61	10.74	-2.14	-20%	0.24	2.9%	8.81	8.14	10.35	-2.21	-21%	-0.67	-7.7%	9.21	9.15	10.40	-1.26	-12%	-0.06	-0.6%
Doctoral	7.13	6.35	10.33	-3.99	-39%	-0.79	-11.0%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.12	6.35	10.34	-3.99	-39%	-0.77	-10.8%
Total	12.90	12.85	12.74	0.11	1%	-0.04	-0.3%	11.54	11.70	12.86	-1.17	-9%	0.15	1.3%	12.04	11.90	12.55	-0.64	-5%	-0.13	-1.1%	12.85	12.81	12.75	0.07	1%	-0.03	-0.3%
FTES College of Disc																												
A&L	3,954.45	3,971.27				16.82	0%	103.27	90.40				-12.87	-12%	23.42	21.27				-2.15	-9%	4,081.14	4,082.94				1.80	0%
BPA	1,926.47	2,030.60				104.13	5%	250.07	245.47				-4.60	-2%	15.20	10.80				-4.40	-29%	2,191.74	2,286.87				95.13	4%
Educ	838.97	845.62				6.65	1%	28.07	19.20				-8.87	-32%	4.10	4.93				0.83	20%	871.14	869.75				-1.39	0%
NSci	4,599.48	4,457.82				-141.66	-3%	97.97	80.37				-17.60	-18%	20.20	18.27				-1.93	-10%	4,717.65	4,556.46				-161.19	-3%
SBS	5,163.62	4,883.12				-280.50	-5%	56.07	53.53				-2.54	-5%	24.93	22.85				-2.08	-8%	5,244.62	4,959.50				-285.12	-5%
UNV	162.00	79.40				-82.60	-51%	2.40	.00				-2.40	-100%	0.47	0.27				-0.20	-43%	164.87	79.67				-85.20	-52%
Total	16,644.99	16,267.83				-377.16	-2%	537.85	488.97				-48.88	-9%	88.32	78.39				-9.93	-11%	17,271.16	16,835.19				-435.97	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	16267.81			5433.66			0.00	488.98			162.99	0.00	78.38			26.13	33.17	16835.17			5622.78
%Δ Actual/Proj 2017-18	-77.3%	-3.8%				-64.5%		-	-34.7%				-	26.1%				-77.3%	-5.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/24/2016 to 08/23/2017 — 49 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,582	2,201	2,200	1	0%	-381	-15%	12	6	32	-26	-81%	-6	-50%	20	23	6	17	283%	3	15%	2,614	2,230	2,238	-8	0%	-384	-15%
LD Transfer	21	17	0	17	-	-4	-19%	10	8	14	-6	-43%	-2	-20%	0	1	2	-1	-50%	1	-	31	26	16	10	63%	-5	-16%
UD Transfer	2,408	2,191	2,200	-9	0%	-217	-9%	53	57	67	-10	-14%	4	8%	19	12	7	6	85%	-7	-37%	2,480	2,260	2,273	-13	-1%	-220	-9%
PostBac	10	2	13	-11	-85%	-8	-80%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	10	2	17	-15	-88%	-8	-80%
PostBac Cr	119	155	200	-45	-23%	36	30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	119	155	200	-45	-23%	36	30%
Masters	528	493	595	-102	-17%	-35	-7%	22	26	34	-8	-24%	4	18%	6	8	6	2	33%	2	33%	556	527	635	-108	-17%	-29	-5%
Doctoral	22	0	15	-15	-100%	-22	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	0	15	-15	-100%	-22	-100%
Total	5,690	5,059	5,223	-164	-3%	-631	-11%	97	97	151	-54	-36%	0	0%	45	44	21	24	115%	-1	-2%	5,832	5,200	5,394	-194	-4%	-632	-11%
Continue/Return																												
Freshmen	1,712	1,628	1,776	-148	-8%	-84	-5%	47	37	76	-39	-51%	-10	-21%	2	4	1	3	491%	2	100%	1,761	1,669	1,852	-183	-10%	-92	-5%
Sophomores	2,455	2,440	2,550	-110	-4%	-15	-1%	72	55	78	-23	-29%	-17	-24%	4	2	1	1	48%	-2	-50%	2,531	2,497	2,629	-132	-5%	-34	-1%
Juniors	2,558	2,790	2,662	128	5%	232	9%	103	100	120	-20	-16%	-3	-3%	6	5	4	1	23%	-1	-17%	2,667	2,895	2,786	109	4%	228	9%
Seniors	5,340	5,422	5,694	-272	-5%	82	2%	215	209	208	1	0%	-6	-3%	10	12	7	5	77%	2	20%	5,565	5,643	5,909	-266	-5%	78	1%
PostBac	19	17	36	-19	-53%	-2	-11%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	18	38	-20	-52%	-4	-18%
PostBac Cr	165	172	190	-18	-9%	7	4%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	166	172	190	-18	-10%	6	4%
Masters	904	948	1,063	-115	-11%	44	5%	115	83	146	-63	-43%	-32	-28%	10	13	4	9	220%	3	30%	1,029	1,044	1,213	-169	-14%	15	1%
Doctoral	38	52	51	1	2%	14	37%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	39	52	51	1	1%	13	33%
Return fr Absence	125	136	152	-16	-11%	11	9%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	128	138	153	-15	-10%	10	8%
Transitory	32	36	154	-118	-77%	4	13%	19	24	56	-32	-57%	5	26%	27	14	33	-19	-58%	-13	-48%	78	74	243	-169	-70%	-4	-5%
Total	13,348	13,641	14,328	-687	-5%	293	2%	575	509	685	-176	-26%	-66	-11%	63	52	52	0	1%	-11	-17%	13,986	14,202	15,064	-862	-6%	216	2%
Total Headcount	19,038	18,700	19,551	-851	-4%	-338	-2%	672	606	835	-229	-27%	-66	-10%	108	96	72	24	33%	-12	-11%	19,818	19,402	20,458	-1,056	-5%	-416	-2%
FTES All Students																												
FT Freshmen	2,365.27	1,983.60	1,911.79	71.81	4%	-381.67	-16%	8.13	4.07	28.79	-24.72	-86%	-4.06	-50%	18.67	21.00	5.17	15.83	306%	2	12%	2,392.07	2,008.67	1,945.75	62.92	3%	-383.40	-16%
Freshmen	1,522.26	1,431.53	1,517.16	-85.63	-6%	-90.73	-6%	30.60	20.73	70.69	-49.96	-71%	-9.87	-32%	1.80	3.47	1.01	2.46	242%	2	93%	1,554.66	1,455.73	1,588.87	-133.14	-8%	-98.93	-6%
Sophomores	2,231.13	2,174.40	2,206.32	-31.92	-1%	-56.73	-3%	53.20	43.87	78.77	-34.90	-44%	-9.33	-18%	2.20	1.67	2.46	-0.79	-32%	-1	-24%	2,286.53	2,219.94	2,287.55	-67.61	-3%	-66.59	-3%
Juniors	4,068.93	4,119.87	4,215.03	-95.16	-2%	50.94	1%	129.20	107.73	149.20	-41.47	-28%	-21.47	-17%	18.47	13.93	8.68	5.25	61%	-5	-25%	4,216.60	4,241.53	4,372.90	-131.37	-3%	24.93	1%
Seniors	4,927.54	5,043.33	4,938.70	104.63	2%	115.79	2%	195.53	212.07	203.72	8.35	4%	16.54	8%	10.87	11.13	6.27	4.86	78%	0	2%	5,133.94	5,266.53	5,148.68	117.85	2%	132.59	3%
PostBac	19.33	11.13	33.66	-22.53	-67%	-8.20	-42%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	21.20	12.00	38.82	-26.82	-69%	-9.20	-43%
PostBac Cr	207.93	259.73	329.90	-70.17	-21%	51.80	25%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	209.13	259.73	330.29	-70.56	-21%	50.60	24%
Masters	1,089.59	1,105.00	1,432.20	-327.20	-23%	15.41	1%	95.50	78.17	160.95	-82.78	-51%	-17.33	-18%	11.75	14.25	8.68	5.57	64%	3	21%	1,196.84	1,197.42	1,601.82	-404.40	-25%	0.58	0%
Doctoral	35.67	27.50	56.84	-29.34	-52%	-8.17	-23%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	36.17	27.50	57.23	-29.73	-52%	-8.67	-24%
Return fr Absence	87.48	99.53	131.22	-31.69	-24%	12.05	14%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	89.61	100.46	132.11	-31.65	-24%	10.85	12%
Transitory	13.67	15.33	133.83	-118.50	-89%	1.66	12%	15.33	20.67	50.79	-30.12	-59%	5.34	35%	21.93	13.07	28.74	-15.67	-55%	-9	-40%	50.93	49.07	213.36	-164.29	-77%	-1.86	-4%
Total FTES	16,568.80	16,270.95	16,906.63	-635.68	-4%	-297.85	-2%	530.16	488.18	748.58	-260.40	-35%	-41.98	-8%	88.72	79.45	62.18	17.27	28%	-9	-10%	17,187.68	16,838.58	17,717.39	-878.81	-5%	-349.10	-2%
Mean Unit Load																												
FT Freshmen	13.74	13.52	13.03	0.48	4%	-0.22	-1.6%	10.16	10.18	13.49	-3.32	-25%	0.01	0.1%	14.00	13.70	12.93	0.76	6%	-0.31	-2.2%	13.73	13.51	13.04	0.47	4%	-0.22	-1.6%
Freshmen	13.19	13.02	12.83	0.19	1%	-0.17	-1.3%	9.69	8.18	13.55	-5.37	-40%	-1.51	-15.6%	10.01	10.41	12.93	-2.52	-20%	0.40	4.0%	13.08	12.90	12.86	0.04	0%	-0.18	-1.4%
Sophomores	13.59	13.35	12.98	0.37	3%	-0.24	-1.8%	9.92	10.79	13.42	-2.63	-20%	0.87	8.8%	12.30	13.33	12.93	0.40	3%	1.03	8.4%	13.46	13.29	12.99	0.29	2%	-0.18	-1.3%
Juniors	12.97	13.10	13.00	0.10	1%	0.13	1.0%	12.58	12.32	13.44	-1.12	-8%	-0.25	-2.0%	11.97	13.08	12.93	0.15	1%	1.11	9.3%	12.95	13.08	13.02	0.06	0%	0.13	1.0%
Seniors	13.15	13.25	13.01	0.24	2%	0.10	0.8%	13.50	13.57	13.42	0.14	1%	0.07	0.5%	13.17	12.84	12.93	-0.09	-1%	-0.32	-2.5%	13.16	13.27	13.03	0.24	2%	0.10	0.8%
PostBac	8.51	7.46	11.27	-3.82	-34%	-1.05	-12.3%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.56	7.61	11.47	-3.87	-34%	-0.95	-11.1%
PostBac Cr	10.92	11.87	12.70	-0.82	-6%	0.95	8.7%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	10.95	11.87	12.70	-0.82	-6%	0.92	8.4%
Masters	9.12	9.20	10.37	-1.17	-11%	0.08	0.9%	8.36	8.61	10.74	-2.14	-20%	0.24	2.9%	8.81	8.14	10.35	-2.21	-21%	-0.67	-7.7%	9.05	9.14	10.40	-1.26	-12%	0.09	1.0%
Doctoral	7.13	6.35	10.33	-3.99	-39%	-0.79	-11.0%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.12	6.35	10.34	-3.99	-39%	-0.77	-10.8%
Total	12.88	12.87	12.74	0.13	1%	-0.01	-0.1%	11.41	11.70	12.86	-1.17	-9%	0.29	2.5%	11.98	11.95	12.55	-0.60	-5%	-0.03	-0.3%	12.82	12.83	12.75	0.08	1%	0.01	0.1%
FTES College of Disc																												
A&L	3,948.85	3,983.30				34.45	1%	101.40	89.87				-11.53	-11%	23.15	21.53				-1.62	-7%	4,073.40	4,094.70				21.30	1%
BPA	1,921.13	2,028.07				106.94	6%	248.60	245.47				-3.13	-1%	15.20	10.80				-4.40	-29%	2,184.93	2,284.34				99.41	5%
Educ	830.67	842.08				11.41	1%	28.07	19.20				-8.87	-32%	4.10	4.93				0.83	20%	862.84	866.21				3.37	0%
NSci	4,568.22	4,458.48				-109.74	-2%	94.97	80.10				-14.87	-16%	20.87	18.93				-1.94	-9%	4,684.06	4,557.51				-126.55	-3%
SBS	5,139.67	4,879.63				-260.04	-5%	54.47	53.53				-0.94	-2%	24.93	22.98				-1.95	-8%	5,219.07	4,956.14				-262.93	-5%
UNV	160.27	79.40				-80.87	-50%	2.67	.00				-2.67	-100%	0.47	0.27				-0.20	-43%	163.41	79.67				-83.74	-51%
Total	16,568.81	16,270.96				-297.85	-2%	530.18	488.17				-42.01	-8%	88.72	79.44				-9.28	-10%	17,187.71	16,838.57				-349.14	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	16270.95			5434.71			0.00	488.18			162.73	0.00	79.45			26.48	33.17	16838.58			5623.92
%Δ Actual/Proj 2017-18	-77.3%	-3.8%				-64.4%		-	-34.8%				-	27.8%				-77.3%	-5.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/23/2016 to 08/22/2017 — 50 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,579	2,202	2,200	2	0%	-377	-15%	11	6	32	-26	-81%	-5	-45%	21	23	6	17	283%	2	10%	2,611	2,231	2,238	-7	0%	-380	-15%
LD Transfer	21	17	0	17	-	-4	-19%	10	8	14	-6	-43%	-2	-20%	0	1	2	-1	-50%	1	-	31	26	16	10	63%	-5	-16%
UD Transfer	2,397	2,186	2,200	-14	-1%	-211	-9%	53	57	67	-10	-14%	4	8%	19	12	7	6	85%	-7	-37%	2,469	2,255	2,273	-18	-1%	-214	-9%
PostBac	9	3	13	-10	-77%	-6	-67%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	9	3	17	-14	-82%	-6	-67%
PostBac Cr	118	153	200	-47	-24%	35	30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	118	153	200	-47	-24%	35	30%
Masters	518	486	595	-109	-18%	-32	-6%	22	26	34	-8	-24%	4	18%	6	9	6	3	50%	3	50%	546	521	635	-114	-18%	-25	-5%
Doctoral	22	0	15	-15	-100%	-22	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	0	15	-15	-100%	-22	-100%
Total	5,664	5,047	5,223	-176	-3%	-617	-11%	96	97	151	-54	-36%	1	1%	46	45	21	25	120%	-1	-2%	5,806	5,189	5,394	-205	-4%	-617	-11%
Continue/Return																												
Freshmen	1,705	1,625	1,776	-151	-9%	-80	-5%	43	37	76	-39	-51%	-6	-14%	2	4	1	3	491%	2	100%	1,750	1,666	1,852	-186	-10%	-84	-5%
Sophomores	2,446	2,438	2,550	-112	-4%	-8	0%	68	55	78	-23	-29%	-13	-19%	4	2	1	1	48%	-2	-50%	2,518	2,495	2,629	-134	-5%	-23	-1%
Juniors	2,554	2,788	2,662	126	5%	234	9%	103	100	120	-20	-16%	-3	-3%	6	5	4	1	23%	-1	-17%	2,663	2,893	2,786	107	4%	230	9%
Seniors	5,334	5,420	5,694	-274	-5%	86	2%	215	209	208	1	0%	-6	-3%	10	12	7	5	77%	2	20%	5,559	5,641	5,909	-268	-5%	82	1%
PostBac	19	17	36	-19	-53%	-2	-11%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	18	38	-20	-52%	-4	-18%
PostBac Cr	165	171	190	-19	-10%	6	4%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	166	171	190	-19	-10%	5	3%
Masters	899	942	1,063	-121	-11%	43	5%	114	83	146	-63	-43%	-31	-27%	10	13	4	9	220%	3	30%	1,023	1,038	1,213	-175	-14%	15	1%
Doctoral	37	52	51	1	2%	15	41%	0	1	0	1	-528%	1	-	1	0	1	-1	-100%	-1	-100%	38	53	51	2	3%	15	39%
Return fr Absence	125	137	152	-15	-10%	12	10%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	128	139	153	-14	-9%	11	9%
Transitory	32	35	154	-119	-77%	3	9%	19	24	56	-32	-57%	5	26%	27	14	33	-19	-58%	-13	-48%	78	73	243	-170	-70%	-5	-6%
Total	13,316	13,625	14,328	-703	-5%	309	2%	566	510	685	-175	-26%	-56	-10%	63	52	52	0	1%	-11	-17%	13,945	14,187	15,064	-877	-6%	242	2%
Total Headcount	18,980	18,672	19,551	-879	-4%	-308	-2%	662	607	835	-228	-27%	-55	-8%	109	97	72	25	35%	-12	-11%	19,751	19,376	20,458	-1,082	-5%	-375	-2%
FTES All Students																												
FT Freshmen	2,361.33	1,984.27	1,911.79	72.48	4%	-377.06	-16%	6.67	4.07	28.79	-24.72	-86%	-2.60	-39%	19.47	21.00	5.17	15.83	306%	2	8%	2,387.47	2,009.34	1,945.75	63.59	3%	-378.13	-16%
Freshmen	1,507.93	1,430.73	1,517.16	-86.43	-6%	-77.20	-5%	27.33	20.73	70.69	-49.96	-71%	-6.60	-24%	1.80	3.47	1.01	2.46	242%	2	93%	1,537.06	1,454.93	1,588.87	-133.94	-8%	-82.13	-5%
Sophomores	2,213.20	2,174.00	2,206.32	-32.32	-1%	-39.20	-2%	49.07	43.87	78.77	-34.90	-44%	-5.20	-11%	2.20	1.67	2.46	-0.79	-32%	-1	-24%	2,264.47	2,219.54	2,287.55	-68.01	-3%	-44.93	-2%
Juniors	4,056.13	4,115.54	4,215.03	-99.49	-2%	59.41	1%	128.94	108.26	149.20	-40.94	-27%	-20.68	-16%	17.94	13.93	8.68	5.25	61%	-4	-22%	4,203.01	4,237.73	4,372.90	-135.17	-3%	34.72	1%
Seniors	4,914.54	5,040.34	4,938.70	101.64	2%	125.80	3%	195.73	212.33	203.72	8.61	4%	16.60	8%	10.87	11.13	6.27	4.86	78%	0	2%	5,121.14	5,263.80	5,148.68	115.12	2%	142.66	3%
PostBac	18.66	12.27	33.66	-21.39	-64%	-6.39	-34%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	20.53	13.14	38.82	-25.68	-66%	-7.39	-36%
PostBac Cr	205.13	257.66	329.90	-72.24	-22%	52.53	26%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	206.33	257.66	330.29	-72.63	-22%	51.33	25%
Masters	1,066.09	1,096.75	1,432.20	-335.45	-23%	30.66	3%	95.17	77.83	160.95	-83.12	-52%	-17.34	-18%	11.75	14.91	8.68	6.23	72%	3	27%	1,173.01	1,189.49	1,601.82	-412.33	-26%	16.48	1%
Doctoral	34.92	27.50	56.84	-29.34	-52%	-7.42	-21%	0.00	0.67	-0.19	0.86	-457%	0.67	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	35.42	28.17	57.23	-29.06	-51%	-7.25	-20%
Return fr Absence	87.48	99.80	131.22	-31.42	-24%	12.32	14%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	89.61	100.73	132.11	-31.38	-24%	11.12	12%
Transitory	13.67	15.07	133.83	-118.76	-89%	1.40	10%	15.33	20.67	50.79	-30.12	-59%	5.34	35%	21.93	13.07	28.74	-15.67	-55%	-9	-40%	50.93	48.81	213.36	-164.55	-77%	-2.12	-4%
Total FTES	16,479.08	16,253.93	16,906.63	-652.70	-4%	-225.15	-1%	520.91	489.30	748.58	-259.28	-35%	-31.61	-6%	88.99	80.11	62.18	17.93	29%	-9	-10%	17,088.98	16,823.34	17,717.39	-894.05	-5%	-265.64	-2%
Mean Unit Load																												
FT Freshmen	13.73	13.52	13.03	0.48	4%	-0.22	-1.6%	9.10	10.18	13.49	-3.32	-25%	1.08	11.9%	13.91	13.70	12.93	0.76	6%	-0.21	-1.5%	13.72	13.51	13.04	0.47	4%	-0.21	-1.5%
Freshmen	13.12	13.03	12.83	0.21	2%	-0.09	-0.7%	9.47	8.18	13.55	-5.37	-40%	-1.28	-13.6%	10.01	10.41	12.93	-2.52	-20%	0.40	4.0%	13.02	12.92	12.86	0.06	0%	-0.10	-0.8%
Sophomores	13.53	13.36	12.98	0.38	3%	-0.17	-1.3%	9.65	10.79	13.42	-2.63	-20%	1.14	11.8%	12.30	13.33	12.93	0.40	3%	1.03	8.4%	13.40	13.29	12.99	0.30	2%	-0.11	-0.8%
Juniors	12.96	13.11	13.00	0.10	1%	0.14	1.1%	12.56	12.38	13.44	-1.06	-8%	-0.18	-1.4%	11.74	13.08	12.93	0.15	1%	1.34	11.4%	12.94	13.08	13.02	0.06	0%	0.14	1.1%
Seniors	13.14	13.25	13.01	0.24	2%	0.11	0.9%	13.51	13.58	13.42	0.16	1%	0.07	0.6%	13.17	12.84	12.93	-0.09	-1%	-0.32	-2.5%	13.15	13.26	13.03	0.24	2%	0.11	0.9%
PostBac	8.48	7.84	11.27	-3.43	-30%	-0.63	-7.5%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.53	7.97	11.47	-3.50	-31%	-0.56	-6.5%
PostBac Cr	10.82	11.90	12.70	-0.80	-6%	1.08	10.0%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	10.84	11.90	12.70	-0.80	-6%	1.05	9.7%
Masters	9.01	9.21	10.37	-1.15	-11%	0.20	2.2%	8.40	8.57	10.74	-2.18	-20%	0.17	2.0%	8.81	8.13	10.35	-2.22	-21%	-0.68	-7.8%	8.96	9.15	10.40	-1.25	-12%	0.19	2.1%
Doctoral	7.10	6.35	10.33	-3.99	-39%	-0.76	-10.6%	-	8.04	9.63	-1.59	-17%	-	-	6.00	-	10.35	-	-	-	-	7.08	6.38	10.34	-3.96	-38%	-0.71	-10.0%
Total	12.85	12.88	12.74	0.14	1%	0.03	0.2%	11.37	11.70	12.86	-1.16	-9%	0.33	2.9%	11.91	11.91	12.55	-0.64	-5%	0.00	0.0%	12.79	12.84	12.75	0.09	1%	0.04	0.3%
FTES College of Disc																												
A&L	3,945.32	3,978.17				32.85	1%	100.60	89.87				-10.73	-11%	23.15	21.53				-1.62	-7%	4,069.07	4,089.57				20.50	1%
BPA	1,915.13	2,026.73				111.60	6%	247.47	246.07				-1.40	-1%	15.20	10.80				-4.40	-29%	2,177.80	2,283.60				105.80	5%
Educ	820.63	837.87				17.24	2%	28.07	19.47				-8.60	-31%	4.10	4.93				0.83	20%	852.80	862.27				9.47	1%
NSci	4,527.82	4,454.52				-73.30	-2%	89.77	80.10				-9.67	-11%	21.40	19.60				-1.80	-8%	4,638.99	4,554.22				-84.77	-2%
SBS	5,110.52	4,877.37				-233.15	-5%	52.33	53.80				1.47	3%	24.67	22.98				-1.69	-7%	5,187.52	4,954.15				-233.37	-4%
UNV	159.67	79.27				-80.40	-50%	2.67	.00				-2.67	-100%	0.47	0.27				-0.20	-43%	162.81	79.54				-83.27	-51%
Total	16,479.09	16,253.93				-225.16	-1%	520.91	489.31				-31.60	-6%	88.99	80.11				-8.88	-10%	17,088.99	16,823.35				-265.64	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	16253.93			5429.03			0.00	489.30			163.10	0.00	80.11			26.70	33.17	16823.34			5618.84
%Δ Actual/Proj 2017-18	-77.3%	-3.9%				-64.5%		-	-34.6%				-	28.8%				-77.3%	-5.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/22/2016 to 08/21/2017 — 51 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,571	2,202	2,200	2	0%	-369	-14%	8	6	32	-26	-81%	-2	-25%	22	23	6	17	283%	1	5%	2,601	2,231	2,238	-7	0%	-370	-14%
LD Transfer	20	17	0	17	-	-3	-15%	8	8	14	-6	-43%	0	0%	0	1	2	-1	-50%	1	-	28	26	16	10	63%	-2	-7%
UD Transfer	2,370	2,180	2,200	-20	-1%	-190	-8%	52	57	67	-10	-14%	5	10%	19	12	7	6	85%	-7	-37%	2,441	2,249	2,273	-24	-1%	-192	-8%
PostBac	8	3	13	-10	-77%	-5	-63%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	8	3	17	-14	-82%	-5	-63%
PostBac Cr	117	150	200	-50	-25%	33	28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	117	150	200	-50	-25%	33	28%
Masters	516	481	595	-114	-19%	-35	-7%	21	25	34	-9	-26%	4	19%	6	9	6	3	50%	3	50%	543	515	635	-120	-19%	-28	-5%
Doctoral	22	0	15	-15	-100%	-22	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	0	15	-15	-100%	-22	-100%
Total	5,624	5,033	5,223	-190	-4%	-591	-11%	89	96	151	-55	-36%	7	8%	47	45	21	25	120%	-2	-4%	5,760	5,174	5,394	-220	-4%	-586	-10%
Continue/Return																												
Freshmen	1,661	1,623	1,776	-153	-9%	-38	-2%	38	37	76	-39	-51%	-1	-3%	2	4	1	3	491%	2	100%	1,701	1,664	1,852	-188	-10%	-37	-2%
Sophomores	2,422	2,435	2,550	-115	-5%	13	1%	63	55	78	-23	-29%	-8	-13%	4	2	1	1	48%	-2	-50%	2,489	2,492	2,629	-137	-5%	3	0%
Juniors	2,542	2,784	2,662	122	5%	242	10%	103	100	120	-20	-16%	-3	-3%	6	5	4	1	23%	-1	-17%	2,651	2,889	2,786	103	4%	238	9%
Seniors	5,325	5,416	5,694	-278	-5%	91	2%	215	209	208	1	0%	-6	-3%	10	12	7	5	77%	2	20%	5,550	5,637	5,909	-272	-5%	87	2%
PostBac	19	17	36	-19	-53%	-2	-11%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	18	38	-20	-52%	-4	-18%
PostBac Cr	162	168	190	-22	-12%	6	4%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	163	168	190	-22	-12%	5	3%
Masters	895	938	1,063	-125	-12%	43	5%	113	83	146	-63	-43%	-30	-27%	9	13	4	9	220%	4	44%	1,017	1,034	1,213	-179	-15%	17	2%
Doctoral	37	51	51	0	0%	14	38%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	38	51	51	0	-1%	13	34%
Return fr Absence	124	136	152	-16	-11%	12	10%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	127	138	153	-15	-10%	11	9%
Transitory	31	29	154	-125	-81%	-2	-6%	19	24	56	-32	-57%	5	26%	27	14	33	-19	-58%	-13	-48%	77	67	243	-176	-72%	-10	-13%
Total	13,218	13,597	14,328	-731	-5%	379	3%	555	509	685	-176	-26%	-46	-8%	62	52	52	0	1%	-10	-16%	13,835	14,158	15,064	-906	-6%	323	2%
Total Headcount	18,842	18,630	19,551	-921	-5%	-212	-1%	644	605	835	-230	-28%	-39	-6%	109	97	72	25	35%	-12	-11%	19,595	19,332	20,458	-1,126	-6%	-263	-1%
FTES All Students																												
FT Freshmen	2,328.33	1,985.67	1,911.79	73.88	4%	-342.66	-15%	3.73	4.07	28.79	-24.72	-86%	0.34	9%	20.27	21.00	5.17	15.83	306%	1	4%	2,352.33	2,010.74	1,945.75	64.99	3%	-341.59	-15%
Freshmen	1,426.66	1,429.93	1,517.16	-87.23	-6%	3.27	0%	22.60	20.73	70.69	-49.96	-71%	-1.87	-8%	1.80	3.47	1.01	2.46	242%	2	93%	1,451.06	1,454.13	1,588.87	-134.74	-8%	3.07	0%
Sophomores	2,161.66	2,174.87	2,206.32	-31.45	-1%	13.21	1%	43.87	44.13	78.77	-34.64	-44%	0.26	1%	2.20	1.67	2.46	-0.79	-32%	-1	-24%	2,207.73	2,220.67	2,287.55	-66.88	-3%	12.94	1%
Juniors	4,005.19	4,108.47	4,215.03	-106.56	-3%	103.28	3%	127.67	108.53	149.20	-40.67	-27%	-19.14	-15%	17.00	13.93	8.68	5.25	61%	-3	-18%	4,149.86	4,230.93	4,372.90	-141.97	-3%	81.07	2%
Seniors	4,895.26	5,041.94	4,938.70	103.24	2%	146.68	3%	194.80	212.07	203.72	8.35	4%	17.27	9%	10.87	11.13	6.27	4.86	78%	0	2%	5,100.93	5,265.14	5,148.68	116.46	2%	164.21	3%
PostBac	18.00	12.26	33.66	-21.40	-64%	-5.74	-32%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	19.87	13.13	38.82	-25.69	-66%	-6.74	-34%
PostBac Cr	202.27	253.33	329.90	-76.57	-23%	51.06	25%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	203.47	253.33	330.29	-76.96	-23%	49.86	25%
Masters	1,061.09	1,088.25	1,432.20	-343.95	-24%	27.16	3%	94.17	76.83	160.95	-84.12	-52%	-17.34	-18%	10.67	14.58	8.68	5.90	68%	4	37%	1,165.93	1,179.66	1,601.82	-422.16	-26%	13.73	1%
Doctoral	34.92	26.83	56.84	-30.01	-53%	-8.09	-23%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	35.42	26.83	57.23	-30.40	-53%	-8.59	-24%
Return fr Absence	82.88	99.00	131.22	-32.22	-25%	16.12	19%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	85.01	99.93	132.11	-32.18	-24%	14.92	18%
Transitory	12.80	13.20	133.83	-120.63	-90%	0.40	3%	14.73	20.67	50.79	-30.12	-59%	5.94	40%	19.60	13.07	28.74	-15.67	-55%	-7	-33%	47.13	46.94	213.36	-166.42	-78%	-0.19	0%
Total FTES	16,229.06	16,233.75	16,906.63	-672.88	-4%	4.69	0%	504.24	487.90	748.58	-260.68	-35%	-16.34	-3%	85.44	79.78	62.18	17.60	28%	-6	-7%	16,818.74	16,801.43	17,717.39	-915.96	-5%	-17.31	0%
Mean Unit Load																												
FT Freshmen	13.58	13.53	13.03	0.49	4%	-0.06	-0.4%	6.99	10.18	13.49	-3.32	-25%	3.18	45.5%	13.82	13.70	12.93	0.76	6%	-0.12	-0.9%	13.57	13.52	13.04	0.48	4%	-0.05	-0.3%
Freshmen	12.75	13.05	12.83	0.23	2%	0.31	2.4%	8.88	8.18	13.55	-5.37	-40%	-0.69	-7.8%	9.43	10.41	12.93	-2.52	-20%	0.98	10.4%	12.64	12.94	12.86	0.08	1%	0.29	2.3%
Sophomores	13.35	13.38	12.98	0.41	3%	0.03	0.3%	9.51	10.85	13.42	-2.58	-19%	1.33	14.0%	10.70	13.33	12.93	0.40	3%	2.64	24.7%	13.22	13.32	12.99	0.32	2%	0.09	0.7%
Juniors	12.90	13.11	13.00	0.11	1%	0.22	1.7%	12.46	12.41	13.44	-1.03	-8%	-0.05	-0.4%	11.06	13.08	12.93	0.15	1%	2.02	18.3%	12.87	13.09	13.02	0.07	1%	0.22	1.7%
Seniors	13.11	13.26	13.01	0.25	2%	0.16	1.2%	13.45	13.57	13.42	0.14	1%	0.12	0.9%	12.89	12.84	12.93	-0.09	-1%	-0.05	-0.4%	13.12	13.28	13.03	0.25	2%	0.15	1.2%
PostBac	8.35	7.84	11.27	-3.44	-30%	-0.52	-6.2%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.41	7.97	11.47	-3.50	-30%	-0.44	-5.2%
PostBac Cr	10.81	11.94	12.70	-0.76	-6%	1.13	10.5%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	10.84	11.94	12.70	-0.76	-6%	1.10	10.2%
Masters	9.01	9.20	10.37	-1.17	-11%	0.19	2.1%	8.43	8.54	10.74	-2.21	-21%	0.10	1.2%	8.54	7.96	10.35	-2.39	-23%	-0.58	-6.8%	8.96	9.13	10.40	-1.27	-12%	0.18	2.0%
Doctoral	7.10	6.31	10.33	-4.02	-39%	-0.79	-11.1%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.08	6.31	10.34	-4.02	-39%	-0.77	-10.9%
Total	12.74	12.89	12.74	0.15	1%	0.15	1.1%	11.31	11.72	12.86	-1.15	-9%	0.41	3.6%	11.45	11.87	12.55	-0.68	-5%	0.42	3.6%	12.69	12.85	12.75	0.10	1%	0.16	1.3%
FTES College of Disc																												
A&L	3,928.03	3,972.57				44.54	1%	95.33	90.07				-5.26	-6%	22.60	21.53				-1.07	-5%	4,045.96	4,084.17				38.21	1%
BPA	1,905.47	2,025.93				120.46	6%	246.87	245.67				-1.20	0%	15.20	10.80				-4.40	-29%	2,167.54	2,282.40				114.86	5%
Educ	816.93	829.70				12.77	2%	28.07	18.80				-9.27	-33%	4.10	4.93				0.83	20%	849.10	853.43				4.33	1%
NSci	4,366.55	4,452.25				85.70	2%	83.63	79.57				-4.06	-5%	19.73	19.27				-0.46	-2%	4,469.91	4,551.09				81.18	2%
SBS	5,054.03	4,874.30				-179.73	-4%	47.67	53.80				6.13	13%	23.33	22.98				-0.35	-2%	5,125.03	4,951.08				-173.95	-3%
UNV	158.07	79.00				-79.07	-50%	2.67	.00				-2.67	-100%	0.47	0.27				-0.20	-43%	161.21	79.27				-81.94	-51%
Total	16,229.08	16,233.75				4.67	0%	504.24	487.91				-16.33	-3%	85.43	79.78				-5.65	-7%	16,818.75	16,801.44				-17.31	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	16233.75			5422.31			0.00	487.90			162.63	0.00	79.78			26.59	33.17	16801.43			5611.53
%Δ Actual/Proj 2017-18	-77.3%	-4.0%				-64.5%		-	-34.8%				-	28.3%				-77.3%	-5.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/18/2016 to 08/17/2017 — 55 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,923	2,202	2,200	2	0%	279	15%	8	6	32	-26	-81%	-2	-25%	20	23	6	17	283%	3	15%	1,951	2,231	2,238	-7	0%	280	14%
LD Transfer	20	18	0	18	-	-2	-10%	8	8	14	-6	-43%	0	0%	0	1	2	-1	-50%	1	-	28	27	16	11	69%	-1	-4%
UD Transfer	2,361	2,179	2,200	-21	-1%	-182	-8%	52	56	67	-11	-16%	4	8%	19	12	7	6	85%	-7	-37%	2,432	2,247	2,273	-26	-1%	-185	-8%
PostBac	8	3	13	-10	-77%	-5	-63%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	8	3	17	-14	-82%	-5	-63%
PostBac Cr	111	130	200	-70	-35%	19	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	111	130	200	-70	-35%	19	17%
Masters	503	472	595	-123	-21%	-31	-6%	21	25	34	-9	-26%	4	19%	6	8	6	2	33%	2	33%	530	505	635	-130	-20%	-25	-5%
Doctoral	22	0	15	-15	-100%	-22	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	0	15	-15	-100%	-22	-100%
Total	4,948	5,004	5,223	-219	-4%	56	1%	89	95	151	-56	-37%	6	7%	45	44	21	24	115%	-1	-2%	5,082	5,143	5,394	-251	-5%	61	1%
Continue/Return																												
Freshmen	1,662	1,623	1,776	-153	-9%	-39	-2%	38	36	76	-40	-52%	-2	-5%	2	4	1	3	491%	2	100%	1,702	1,663	1,852	-189	-10%	-39	-2%
Sophomores	2,421	2,428	2,550	-122	-5%	7	0%	62	55	78	-23	-29%	-7	-11%	4	2	1	1	48%	-2	-50%	2,487	2,485	2,629	-144	-5%	-2	0%
Juniors	2,538	2,778	2,662	116	4%	240	9%	103	100	120	-20	-16%	-3	-3%	6	5	4	1	23%	-1	-17%	2,647	2,883	2,786	97	3%	236	9%
Seniors	5,324	5,410	5,694	-284	-5%	86	2%	215	209	208	1	0%	-6	-3%	10	12	7	5	77%	2	20%	5,549	5,631	5,909	-278	-5%	82	1%
PostBac	19	17	36	-19	-53%	-2	-11%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	18	38	-20	-52%	-4	-18%
PostBac Cr	159	165	190	-25	-13%	6	4%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	160	165	190	-25	-13%	5	3%
Masters	890	925	1,063	-138	-13%	35	4%	112	82	146	-64	-44%	-30	-27%	9	13	4	9	220%	4	44%	1,011	1,020	1,213	-193	-16%	9	1%
Doctoral	37	51	51	0	0%	14	38%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	38	51	51	0	-1%	13	34%
Return fr Absence	122	136	152	-16	-11%	14	11%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	125	138	153	-15	-10%	13	10%
Transitory	30	27	154	-127	-82%	-3	-10%	19	24	56	-32	-57%	5	26%	27	14	33	-19	-58%	-13	-48%	76	65	243	-178	-73%	-11	-14%
Total	13,202	13,560	14,328	-768	-5%	358	3%	553	507	685	-178	-26%	-46	-8%	62	52	52	0	1%	-10	-16%	13,817	14,119	15,064	-945	-6%	302	2%
Total Headcount	18,150	18,564	19,551	-987	-5%	414	2%	642	602	835	-233	-28%	-40	-6%	107	96	72	24	33%	-11	-10%	18,899	19,262	20,458	-1,196	-6%	363	2%
FTES All Students																												
FT Freshmen	1,757.67	1,987.33	1,911.79	75.54	4%	229.66	13%	3.47	4.07	28.79	-24.72	-86%	0.60	17%	18.67	21.00	5.17	15.83	306%	2	12%	1,779.81	2,012.40	1,945.75	66.65	3%	232.59	13%
Freshmen	1,432.06	1,432.66	1,517.16	-84.50	-6%	0.60	0%	22.46	20.20	70.69	-50.49	-71%	-2.26	-10%	1.80	3.47	1.01	2.46	242%	2	93%	1,456.32	1,456.33	1,588.87	-132.54	-8%	0.01	0%
Sophomores	2,163.00	2,169.60	2,206.32	-36.72	-2%	6.60	0%	43.34	43.87	78.77	-34.90	-44%	0.53	1%	2.20	1.67	2.46	-0.79	-32%	-1	-24%	2,208.54	2,215.14	2,287.55	-72.41	-3%	6.60	0%
Juniors	3,998.07	4,100.47	4,215.03	-114.56	-3%	102.40	3%	127.40	107.20	149.20	-42.00	-28%	-20.20	-16%	17.00	13.93	8.68	5.25	61%	-3	-18%	4,142.47	4,221.60	4,372.90	-151.30	-3%	79.13	2%
Seniors	4,890.33	5,036.20	4,938.70	97.50	2%	145.87	3%	194.80	212.07	203.72	8.35	4%	17.27	9%	10.87	11.13	6.27	4.86	78%	0	2%	5,096.00	5,259.40	5,148.68	110.72	2%	163.40	3%
PostBac	18.00	12.27	33.66	-21.39	-64%	-5.73	-32%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	19.87	13.14	38.82	-25.68	-66%	-6.73	-34%
PostBac Cr	197.74	231.67	329.90	-98.23	-30%	33.93	17%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	198.94	231.67	330.29	-98.62	-30%	32.73	16%
Masters	1,047.17	1,077.25	1,432.20	-354.95	-25%	30.08	3%	93.50	76.17	160.95	-84.78	-53%	-17.33	-19%	10.67	13.91	8.68	5.23	60%	3	30%	1,151.34	1,167.33	1,601.82	-434.49	-27%	15.99	1%
Doctoral	34.92	26.67	56.84	-30.17	-53%	-8.25	-24%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	35.42	26.67	57.23	-30.56	-53%	-8.75	-25%
Return fr Absence	82.35	98.47	131.22	-32.75	-25%	16.12	20%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	84.48	99.40	132.11	-32.71	-25%	14.92	18%
Transitory	12.27	12.87	133.83	-120.96	-90%	0.60	5%	14.73	20.67	50.79	-30.12	-59%	5.94	40%	19.60	12.80	28.74	-15.94	-55%	-7	-35%	46.60	46.34	213.36	-167.02	-78%	-0.26	-1%
Total FTES	15,633.58	16,185.46	16,906.63	-721.17	-4%	551.88	4%	502.37	485.12	748.58	-263.46	-35%	-17.25	-3%	83.84	78.84	62.18	16.66	27%	-5	-6%	16,219.79	16,749.42	17,717.39	-967.97	-5%	529.63	3%
Mean Unit Load																												
FT Freshmen	13.71	13.54	13.03	0.50	4%	-0.17	-1.3%	6.51	10.18	13.49	-3.32	-25%	3.67	56.4%	14.00	13.70	12.93	0.76	6%	-0.31	-2.2%	13.68	13.53	13.04	0.49	4%	-0.15	-1.1%
Freshmen	12.79	13.07	12.83	0.24	2%	0.28	2.2%	8.82	8.19	13.55	-5.36	-40%	-0.63	-7.2%	9.43	10.41	12.93	-2.52	-20%	0.98	10.4%	12.68	12.96	12.86	0.10	1%	0.27	2.2%
Sophomores	13.36	13.39	12.98	0.41	3%	0.03	0.2%	9.53	10.79	13.42	-2.63	-20%	1.25	13.2%	10.70	13.33	12.93	0.40	3%	2.64	24.7%	13.24	13.32	12.99	0.33	3%	0.08	0.6%
Juniors	12.90	13.11	13.00	0.11	1%	0.21	1.6%	12.44	12.35	13.44	-1.09	-8%	-0.08	-0.7%	11.06	12.92	12.93	-0.01	0%	1.86	16.8%	12.88	13.09	13.02	0.07	1%	0.21	1.7%
Seniors	13.10	13.26	13.01	0.25	2%	0.15	1.2%	13.45	13.57	13.42	0.14	1%	0.12	0.9%	12.89	12.84	12.93	-0.09	-1%	-0.05	-0.4%	13.12	13.27	13.03	0.24	2%	0.15	1.2%
PostBac	8.36	8.14	11.27	-3.13	-28%	-0.22	-2.6%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.42	8.28	11.47	-3.19	-28%	-0.14	-1.7%
PostBac Cr	10.92	11.77	12.70	-0.93	-7%	0.85	7.8%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	10.94	11.77	12.70	-0.93	-7%	0.83	7.6%
Masters	9.01	9.25	10.37	-1.12	-11%	0.24	2.7%	8.44	8.54	10.74	-2.20	-20%	0.11	1.3%	8.54	7.95	10.35	-2.39	-23%	-0.58	-6.8%	8.95	9.18	10.40	-1.22	-12%	0.23	2.5%
Doctoral	7.10	6.28	10.33	-4.06	-39%	-0.83	-11.6%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.08	6.28	10.34	-4.06	-39%	-0.81	-11.4%
Total	12.74	12.90	12.74	0.16	1%	0.16	1.2%	11.30	11.71	12.86	-1.16	-9%	0.41	3.6%	11.44	11.86	12.55	-0.68	-5%	0.42	3.7%	12.68	12.86	12.75	0.11	1%	0.17	1.4%
FTES College of Disc																												
A&L	3,717.90	3,967.52				249.62	7%	94.80	89.80				-5.00	-5%	21.80	21.53				-0.27	-1%	3,834.50	4,078.85				244.35	6%
BPA	1,893.27	2,024.00				130.73	7%	245.73	244.60				-1.13	0%	14.93	10.80				-4.13	-28%	2,153.93	2,279.40				125.47	6%
Educ	802.48	799.93				-2.55	0%	27.73	18.13				-9.60	-35%	4.10	4.27				0.17	4%	834.31	822.33				-11.98	-1%
NSci	4,164.98	4,446.62				281.64	7%	83.77	79.30				-4.47	-5%	19.20	19.27				0.07	0%	4,267.95	4,545.19				277.24	6%
SBS	4,921.67	4,868.25				-53.42	-1%	47.67	53.27				5.60	12%	23.33	22.72				-0.61	-3%	4,992.67	4,944.24				-48.43	-1%
UNV	133.27	79.13				-54.14	-41%	2.67	.00				-2.67	-100%	0.47	0.27				-0.20	-43%	136.41	79.40				-57.01	-42%
Total	15,633.57	16,185.45				551.88	4%	502.37	485.10				-17.27	-3%	83.83	78.86				-4.97	-6%	16,219.77	16,749.41				529.64	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	16185.46			5406.21			0.00	485.12			161.71	0.00	78.84			26.28	33.17	16749.42			5594.20
%Δ Actual/Proj 2017-18	-77.3%	-4.3%				-64.6%		-	-35.2%				-	26.8%				-77.3%	-5.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/17/2016 to 08/16/2017 — 56 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,927	2,202	2,200	2	0%	275	14%	7	6	32	-26	-81%	-1	-14%	21	23	6	17	283%	2	10%	1,955	2,231	2,238	-7	0%	276	14%
LD Transfer	19	18	0	18	-	-1	-5%	8	8	14	-6	-43%	0	0%	0	1	2	-1	-50%	1	-	27	27	16	11	69%	0	0%
UD Transfer	2,355	2,177	2,200	-23	-1%	-178	-8%	52	56	67	-11	-16%	4	8%	19	12	7	6	85%	-7	-37%	2,426	2,245	2,273	-28	-1%	-181	-7%
PostBac	8	3	13	-10	-77%	-5	-63%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	8	3	17	-14	-82%	-5	-63%
PostBac Cr	107	61	200	-139	-70%	-46	-43%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	107	61	200	-139	-70%	-46	-43%
Masters	490	462	595	-133	-22%	-28	-6%	21	24	34	-10	-29%	3	14%	6	8	6	2	33%	2	33%	517	494	635	-141	-22%	-23	-4%
Doctoral	21	0	15	-15	-100%	-21	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	21	0	15	-15	-100%	-21	-100%
Total	4,927	4,923	5,223	-300	-6%	-4	0%	88	94	151	-57	-38%	6	7%	46	44	21	24	115%	-2	-4%	5,061	5,061	5,394	-333	-6%	0	0%
Continue/Return																												
Freshmen	1,661	1,621	1,776	-155	-9%	-40	-2%	38	36	76	-40	-52%	-2	-5%	2	4	1	3	491%	2	100%	1,701	1,661	1,852	-191	-10%	-40	-2%
Sophomores	2,420	2,425	2,550	-125	-5%	5	0%	60	55	78	-23	-29%	-5	-8%	4	3	1	2	122%	-1	-25%	2,484	2,483	2,629	-146	-6%	-1	0%
Juniors	2,536	2,773	2,662	111	4%	237	9%	102	100	120	-20	-16%	-2	-2%	6	5	4	1	23%	-1	-17%	2,644	2,878	2,786	92	3%	234	9%
Seniors	5,319	5,404	5,694	-290	-5%	85	2%	215	209	208	1	0%	-6	-3%	10	12	7	5	77%	2	20%	5,544	5,625	5,909	-284	-5%	81	1%
PostBac	19	18	36	-18	-50%	-1	-5%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	19	38	-19	-50%	-3	-14%
PostBac Cr	160	164	190	-26	-14%	4	3%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	161	164	190	-26	-14%	3	2%
Masters	887	921	1,063	-142	-13%	34	4%	112	81	146	-65	-44%	-31	-28%	9	12	4	8	195%	3	33%	1,008	1,014	1,213	-199	-16%	6	1%
Doctoral	27	48	51	-3	-6%	21	78%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	28	48	51	-3	-7%	20	71%
Return fr Absence	122	136	152	-16	-11%	14	11%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	125	138	153	-15	-10%	13	10%
Transitory	28	26	154	-128	-83%	-2	-7%	18	24	56	-32	-57%	6	33%	27	14	33	-19	-58%	-13	-48%	73	64	243	-179	-74%	-9	-12%
Total	13,179	13,536	14,328	-792	-6%	357	3%	549	506	685	-179	-26%	-43	-8%	62	52	52	0	1%	-10	-16%	13,790	14,094	15,064	-970	-6%	304	2%
Total Headcount	18,106	18,459	19,551	-1,092	-6%	353	2%	637	600	835	-235	-28%	-37	-6%	108	96	72	24	33%	-12	-11%	18,851	19,155	20,458	-1,303	-6%	304	2%
FTES All Students																												
FT Freshmen	1,761.60	1,986.53	1,911.79	74.74	4%	224.93	13%	2.93	4.07	28.79	-24.72	-86%	1.14	39%	19.73	20.87	5.17	15.70	303%	1	6%	1,784.26	2,011.47	1,945.75	65.72	3%	227.21	13%
Freshmen	1,432.07	1,431.66	1,517.16	-85.50	-6%	-0.41	0%	22.46	20.20	70.69	-50.49	-71%	-2.26	-10%	1.80	3.47	1.01	2.46	242%	2	93%	1,456.33	1,455.33	1,588.87	-133.54	-8%	-1.00	0%
Sophomores	2,164.46	2,166.93	2,206.32	-39.39	-2%	2.47	0%	42.54	43.87	78.77	-34.90	-44%	1.33	3%	2.20	2.74	2.46	0.28	11%	1	25%	2,209.20	2,213.54	2,287.55	-74.01	-3%	4.34	0%
Juniors	3,996.53	4,094.81	4,215.03	-120.22	-3%	98.28	2%	126.00	106.26	149.20	-42.94	-29%	-19.74	-16%	17.00	13.93	8.68	5.25	61%	-3	-18%	4,139.53	4,215.00	4,372.90	-157.90	-4%	75.47	2%
Seniors	4,885.13	5,033.73	4,938.70	95.03	2%	148.60	3%	194.53	211.73	203.72	8.01	4%	17.20	9%	10.87	10.87	6.27	4.60	73%	0	0%	5,090.53	5,256.33	5,148.68	107.65	2%	165.80	3%
PostBac	18.00	12.93	33.66	-20.73	-62%	-5.07	-28%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	19.87	13.80	38.82	-25.02	-64%	-6.07	-31%
PostBac Cr	196.14	166.40	329.90	-163.50	-50%	-29.74	-15%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.20	0.00	0.58	-0.58	-100%	-1	-100%	197.34	166.40	330.29	-163.89	-50%	-30.94	-16%
Masters	1,035.84	1,066.33	1,432.20	-365.87	-26%	30.49	3%	93.50	75.17	160.95	-85.78	-53%	-18.33	-20%	10.67	13.16	8.68	4.48	52%	2	23%	1,140.01	1,154.66	1,601.82	-447.16	-28%	14.65	1%
Doctoral	30.58	25.25	56.84	-31.59	-56%	-5.33	-17%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	31.08	25.25	57.23	-31.98	-56%	-5.83	-19%
Return fr Absence	82.35	98.47	131.22	-32.75	-25%	16.12	20%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	84.48	99.40	132.11	-32.71	-25%	14.92	18%
Transitory	11.47	11.80	133.83	-122.03	-91%	0.33	3%	13.93	20.67	50.79	-30.12	-59%	6.74	48%	18.67	12.80	28.74	-15.94	-55%	-6	-31%	44.07	45.27	213.36	-168.09	-79%	1.20	3%
Total FTES	15,614.17	16,094.84	16,906.63	-811.79	-5%	480.67	3%	498.56	482.84	748.58	-265.74	-35%	-15.72	-3%	83.97	78.77	62.18	16.59	27%	-5	-6%	16,196.70	16,656.45	17,717.39	-1,060.94	-6%	459.75	3%
Mean Unit Load																												
FT Freshmen	13.71	13.53	13.03	0.50	4%	-0.18	-1.3%	6.28	10.18	13.49	-3.32	-25%	3.90	62.1%	14.09	13.61	12.93	0.68	5%	-0.48	-3.4%	13.69	13.52	13.04	0.48	4%	-0.17	-1.2%
Freshmen	12.80	13.08	12.83	0.25	2%	0.28	2.2%	8.82	8.19	13.55	-5.36	-40%	-0.63	-7.2%	8.72	10.41	12.93	-2.52	-20%	1.69	19.4%	12.69	12.96	12.86	0.10	1%	0.27	2.1%
Sophomores	13.38	13.39	12.98	0.41	3%	0.01	0.0%	9.63	10.79	13.42	-2.63	-20%	1.16	12.0%	10.20	13.61	12.93	0.67	5%	3.41	33.4%	13.26	13.32	12.99	0.33	3%	0.06	0.5%
Juniors	12.92	13.12	13.00	0.11	1%	0.19	1.5%	12.38	12.26	13.44	-1.18	-9%	-0.13	-1.0%	11.06	12.92	12.93	-0.01	0%	1.86	16.8%	12.89	13.09	13.02	0.07	1%	0.20	1.5%
Seniors	13.10	13.26	13.01	0.25	2%	0.16	1.2%	13.43	13.55	13.42	0.12	1%	0.12	0.9%	12.67	12.54	12.93	-0.39	-3%	-0.12	-1.0%	13.11	13.27	13.03	0.25	2%	0.16	1.2%
PostBac	8.37	7.97	11.27	-3.30	-29%	-0.40	-4.8%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.43	8.11	11.47	-3.36	-29%	-0.32	-3.7%
PostBac Cr	10.95	11.09	12.70	-1.61	-13%	0.14	1.3%	-	-	12.04	-	-	-	-	18.00	-	12.93	-	-	-	-	10.97	11.09	12.70	-1.61	-13%	0.11	1.0%
Masters	9.01	9.25	10.37	-1.12	-11%	0.24	2.6%	8.44	8.59	10.74	-2.15	-20%	0.15	1.8%	8.54	7.90	10.35	-2.44	-24%	-0.63	-7.4%	8.96	9.18	10.40	-1.22	-12%	0.23	2.5%
Doctoral	7.65	6.31	10.33	-4.02	-39%	-1.33	-17.4%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.61	6.31	10.34	-4.02	-39%	-1.30	-17.1%
Total	12.76	12.90	12.74	0.16	1%	0.14	1.1%	11.30	11.70	12.86	-1.17	-9%	0.40	3.5%	11.35	11.88	12.55	-0.67	-5%	0.52	4.6%	12.70	12.86	12.75	0.11	1%	0.16	1.2%
FTES College of Disc																												
A&L	3,719.15	3,960.78				241.63	6%	92.60	89.47				-3.13	-3%	22.33	21.93				-0.40	-2%	3,834.08	4,072.18				238.10	6%
BPA	1,889.20	2,021.47				132.27	7%	245.73	243.67				-2.06	-1%	14.93	10.93				-4.00	-27%	2,149.86	2,276.07				126.21	6%
Educ	793.25	727.27				-65.98	-8%	27.73	18.13				-9.60	-35%	3.83	4.27				0.44	11%	824.81	749.67				-75.14	-9%
NSci	4,162.10	4,437.18				275.08	7%	83.23	78.57				-4.66	-6%	18.80	19.13				0.33	2%	4,264.13	4,534.88				270.75	6%
SBS	4,917.33	4,869.02				-48.31	-1%	46.87	53.00				6.13	13%	23.60	22.23				-1.37	-6%	4,987.80	4,944.25				-43.55	-1%
UNV	133.13	79.13				-54.00	-41%	2.40	.00				-2.40	-100%	0.47	0.27				-0.20	-43%	136.00	79.40				-56.60	-42%
Total	15,614.16	16,094.85				480.69	3%	498.56	482.84				-15.72	-3%	83.96	78.76				-5.20	-6%	16,196.68	16,656.45				459.77	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	16094.84			5376.00			0.00	482.84			160.95	0.00	78.77			26.26	33.17	16656.45			5563.21
%Δ Actual/Proj 2017-18	-77.3%	-4.8%				-64.8%		-	-35.5%				-	26.7%				-77.3%	-6.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/16/2016 to 08/15/2017 — 57 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,928	2,202	2,200	2	0%	274	14%	7	6	32	-26	-81%	-1	-14%	21	23	6	17	283%	2	10%	1,956	2,231	2,238	-7	0%	275	14%
LD Transfer	19	18	0	18	-	-1	-5%	8	8	14	-6	-43%	0	0%	0	1	2	-1	-50%	1	-	27	27	16	11	69%	0	0%
UD Transfer	2,346	2,171	2,200	-29	-1%	-175	-7%	53	56	67	-11	-16%	3	6%	20	12	7	6	85%	-8	-40%	2,419	2,239	2,273	-34	-1%	-180	-7%
PostBac	8	3	13	-10	-77%	-5	-63%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	8	3	17	-14	-82%	-5	-63%
PostBac Cr	103	59	200	-141	-71%	-44	-43%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	103	59	200	-141	-71%	-44	-43%
Masters	480	457	595	-138	-23%	-23	-5%	19	24	34	-10	-29%	5	26%	5	9	6	3	50%	4	80%	504	490	635	-145	-23%	-14	-3%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	4,885	4,910	5,223	-313	-6%	25	1%	87	94	151	-57	-38%	7	8%	46	45	21	25	120%	-1	-2%	5,018	5,049	5,394	-345	-6%	31	1%
Continue/Return																												
Freshmen	1,661	1,616	1,776	-160	-9%	-45	-3%	37	36	76	-40	-52%	-1	-3%	2	4	1	3	491%	2	100%	1,700	1,656	1,852	-196	-11%	-44	-3%
Sophomores	2,418	2,425	2,550	-125	-5%	7	0%	59	55	78	-23	-29%	-4	-7%	4	3	1	2	122%	-1	-25%	2,481	2,483	2,629	-146	-6%	2	0%
Juniors	2,535	2,768	2,662	106	4%	233	9%	102	99	120	-21	-17%	-3	-3%	5	5	4	1	23%	0	0%	2,642	2,872	2,786	86	3%	230	9%
Seniors	5,316	5,399	5,694	-295	-5%	83	2%	215	209	208	1	0%	-6	-3%	10	12	7	5	77%	2	20%	5,541	5,620	5,909	-289	-5%	79	1%
PostBac	19	18	36	-18	-50%	-1	-5%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	19	38	-19	-50%	-3	-14%
PostBac Cr	161	164	190	-26	-14%	3	2%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	162	164	190	-26	-14%	2	1%
Masters	885	919	1,063	-144	-14%	34	4%	111	81	146	-65	-44%	-30	-27%	9	12	4	8	195%	3	33%	1,005	1,012	1,213	-201	-17%	7	1%
Doctoral	26	48	51	-3	-6%	22	85%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	48	51	-3	-7%	21	78%
Return fr Absence	120	138	152	-14	-9%	18	15%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	123	140	153	-13	-8%	17	14%
Transitory	28	26	154	-128	-83%	-2	-7%	18	24	56	-32	-57%	6	33%	27	14	33	-19	-58%	-13	-48%	73	64	243	-179	-74%	-9	-12%
Total	13,169	13,521	14,328	-807	-6%	352	3%	546	505	685	-180	-26%	-41	-8%	61	52	52	0	1%	-9	-15%	13,776	14,078	15,064	-986	-7%	302	2%
Total Headcount	18,054	18,431	19,551	-1,120	-6%	377	2%	633	599	835	-236	-28%	-34	-5%	107	97	72	25	35%	-10	-9%	18,794	19,127	20,458	-1,331	-7%	333	2%
FTES All Students																												
FT Freshmen	1,762.53	1,987.20	1,911.79	75.41	4%	224.67	13%	2.93	4.07	28.79	-24.72	-86%	1.14	39%	19.67	20.87	5.17	15.70	303%	1	6%	1,785.13	2,012.14	1,945.75	66.39	3%	227.01	13%
Freshmen	1,435.13	1,430.06	1,517.16	-87.10	-6%	-5.07	0%	22.20	20.20	70.69	-50.49	-71%	-2.00	-9%	1.80	3.47	1.01	2.46	242%	2	93%	1,459.13	1,453.73	1,588.87	-135.14	-9%	-5.40	0%
Sophomores	2,163.40	2,165.34	2,206.32	-40.98	-2%	1.94	0%	42.27	43.87	78.77	-34.90	-44%	1.60	4%	2.20	2.74	2.46	0.28	11%	1	25%	2,207.87	2,211.95	2,287.55	-75.60	-3%	4.08	0%
Juniors	3,989.53	4,090.20	4,215.03	-124.83	-3%	100.67	3%	124.94	105.73	149.20	-43.47	-29%	-19.21	-15%	17.00	13.93	8.68	5.25	61%	-3	-18%	4,131.47	4,209.86	4,372.90	-163.04	-4%	78.39	2%
Seniors	4,883.40	5,027.07	4,938.70	88.37	2%	143.67	3%	193.87	212.00	203.72	8.28	4%	18.13	9%	10.87	10.87	6.27	4.60	73%	0	0%	5,088.14	5,249.94	5,148.68	101.26	2%	161.80	3%
PostBac	17.26	12.93	33.66	-20.73	-62%	-4.33	-25%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	19.13	13.80	38.82	-25.02	-64%	-5.33	-28%
PostBac Cr	192.27	164.80	329.90	-165.10	-50%	-27.47	-14%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	193.20	164.80	330.29	-165.49	-50%	-28.40	-15%
Masters	1,028.00	1,059.92	1,432.20	-372.28	-26%	31.92	3%	91.17	74.83	160.95	-86.12	-54%	-16.34	-18%	10.00	14.16	8.68	5.48	63%	4	42%	1,129.17	1,148.91	1,601.82	-452.91	-28%	19.74	2%
Doctoral	16.92	25.25	56.84	-31.59	-56%	8.33	49%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.42	25.25	57.23	-31.98	-56%	7.83	45%
Return fr Absence	81.55	99.40	131.22	-31.82	-24%	17.85	22%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	83.68	100.33	132.11	-31.78	-24%	16.65	20%
Transitory	11.47	12.07	133.83	-121.76	-91%	0.60	5%	13.93	20.67	50.79	-30.12	-59%	6.74	48%	18.93	12.80	28.74	-15.94	-55%	-6	-32%	44.33	45.54	213.36	-167.82	-79%	1.21	3%
Total FTES	15,581.46	16,074.24	16,906.63	-832.39	-5%	492.78	3%	493.98	482.24	748.58	-266.34	-36%	-11.74	-2%	83.23	79.77	62.18	17.59	28%	-3	-4%	16,158.67	16,636.25	17,717.39	-1,081.14	-6%	477.58	3%
Mean Unit Load																												
FT Freshmen	13.71	13.54	13.03	0.50	4%	-0.18	-1.3%	6.28	10.18	13.49	-3.32	-25%	3.90	62.1%	14.05	13.61	12.93	0.68	5%	-0.44	-3.1%	13.69	13.53	13.04	0.49	4%	-0.16	-1.2%
Freshmen	12.83	13.10	12.83	0.27	2%	0.27	2.1%	8.95	8.19	13.55	-5.36	-40%	-0.76	-8.5%	8.72	10.41	12.93	-2.52	-20%	1.69	19.4%	12.72	12.99	12.86	0.13	1%	0.26	2.1%
Sophomores	13.39	13.38	12.98	0.41	3%	0.00	0.0%	9.71	10.79	13.42	-2.63	-20%	1.08	11.1%	10.61	13.61	12.93	0.67	5%	3.00	28.3%	13.27	13.32	12.99	0.32	2%	0.04	0.3%
Juniors	12.93	13.12	13.00	0.12	1%	0.20	1.5%	12.21	12.29	13.44	-1.15	-9%	0.08	0.6%	11.06	12.92	12.93	-0.01	0%	1.86	16.8%	12.89	13.10	13.02	0.08	1%	0.21	1.6%
Seniors	13.10	13.26	13.01	0.25	2%	0.16	1.2%	13.38	13.56	13.42	0.14	1%	0.18	1.4%	12.67	12.54	12.93	-0.39	-3%	-0.12	-1.0%	13.11	13.27	13.03	0.24	2%	0.16	1.2%
PostBac	8.13	7.97	11.27	-3.30	-29%	-0.16	-1.9%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.20	8.11	11.47	-3.36	-29%	-0.09	-1.1%
PostBac Cr	10.87	11.08	12.70	-1.62	-13%	0.21	2.0%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.88	11.08	12.70	-1.62	-13%	0.20	1.9%
Masters	9.02	9.24	10.37	-1.13	-11%	0.22	2.4%	8.42	8.55	10.74	-2.19	-20%	0.14	1.6%	8.57	8.09	10.35	-2.26	-22%	-0.48	-5.6%	8.97	9.17	10.40	-1.23	-12%	0.21	2.3%
Doctoral	7.52	6.31	10.33	-4.02	-39%	-1.21	-16.1%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.47	6.31	10.34	-4.02	-39%	-1.15	-15.4%
Total	12.77	12.91	12.74	0.16	1%	0.13	1.0%	11.27	11.70	12.86	-1.16	-9%	0.43	3.8%	11.37	11.88	12.55	-0.67	-5%	0.50	4.4%	12.71	12.86	12.75	0.12	1%	0.15	1.2%
FTES College of Disc																												
A&L	3,719.75	3,953.78				234.03	6%	91.40	88.93				-2.47	-3%	22.40	21.93				-0.47	-2%	3,833.55	4,064.64				231.09	6%
BPA	1,887.53	2,018.40				130.87	7%	242.93	243.33				0.40	0%	14.13	10.93				-3.20	-23%	2,144.59	2,272.66				128.07	6%
Educ	769.75	723.58				-46.17	-6%	27.40	18.13				-9.27	-34%	3.57	5.27				1.70	48%	800.72	746.98				-53.74	-7%
NSci	4,154.77	4,426.58				271.81	7%	82.97	78.83				-4.14	-5%	18.20	19.13				0.93	5%	4,255.94	4,524.54				268.60	6%
SBS	4,914.47	4,872.62				-41.85	-1%	47.13	53.00				5.87	12%	24.47	22.23				-2.24	-9%	4,986.07	4,947.85				-38.22	-1%
UNV	135.20	79.27				-55.93	-41%	2.13	.00				-2.13	-100%	0.47	0.27				-0.20	-43%	137.80	79.54				-58.26	-42%
Total	15,581.47	16,074.23				492.76	3%	493.96	482.22				-11.74	-2%	83.24	79.76				-3.48	-4%	16,158.67	16,636.21				477.54	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	16074.24			5369.14			0.00	482.24			160.75	0.00	79.77			26.59	33.17	16636.25			5556.47
%Δ Actual/Proj 2017-18	-77.3%	-4.9%				-64.9%		-	-35.6%				-	28.3%				-77.3%	-6.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/15/2016 to 08/14/2017 — 58 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,926	2,202	2,200	2	0%	276	14%	7	5	32	-27	-84%	-2	-29%	25	23	6	17	283%	-2	-8%	1,958	2,230	2,238	-8	0%	272	14%
LD Transfer	18	18	0	18	-	0	0%	8	6	14	-8	-57%	-2	-25%	0	1	2	-1	-50%	1	-	26	25	16	9	56%	-1	-4%
UD Transfer	2,342	2,169	2,200	-31	-1%	-173	-7%	52	56	67	-11	-16%	4	8%	21	12	7	6	85%	-9	-43%	2,415	2,237	2,273	-36	-2%	-178	-7%
PostBac	8	25	13	12	92%	17	213%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	8	25	17	8	47%	17	213%
PostBac Cr	102	33	200	-167	-84%	-69	-68%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	102	33	200	-167	-84%	-69	-68%
Masters	477	446	595	-149	-25%	-31	-6%	18	24	34	-10	-29%	6	33%	5	9	6	3	50%	4	80%	500	479	635	-156	-25%	-21	-4%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	4,874	4,893	5,223	-330	-6%	19	0%	85	91	151	-60	-40%	6	7%	51	45	21	25	120%	-6	-12%	5,010	5,029	5,394	-365	-7%	19	0%
Continue/Return																												
Freshmen	1,661	1,614	1,776	-162	-9%	-47	-3%	37	34	76	-42	-55%	-3	-8%	2	4	1	3	491%	2	100%	1,700	1,652	1,852	-200	-11%	-48	-3%
Sophomores	2,418	2,421	2,550	-129	-5%	3	0%	59	54	78	-24	-30%	-5	-8%	4	3	1	2	122%	-1	-25%	2,481	2,478	2,629	-151	-6%	-3	0%
Juniors	2,534	2,767	2,662	105	4%	233	9%	102	99	120	-21	-17%	-3	-3%	5	5	4	1	23%	0	0%	2,641	2,871	2,786	85	3%	230	9%
Seniors	5,310	5,394	5,694	-300	-5%	84	2%	214	209	208	1	0%	-5	-2%	10	12	7	5	77%	2	20%	5,534	5,615	5,909	-294	-5%	81	1%
PostBac	19	18	36	-18	-50%	-1	-5%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	19	38	-19	-50%	-3	-14%
PostBac Cr	160	164	190	-26	-14%	4	3%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	161	164	190	-26	-14%	3	2%
Masters	878	911	1,063	-152	-14%	33	4%	110	78	146	-68	-46%	-32	-29%	9	12	4	8	195%	3	33%	997	1,001	1,213	-212	-17%	4	0%
Doctoral	26	48	51	-3	-6%	22	85%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	48	51	-3	-7%	21	78%
Return fr Absence	120	138	152	-14	-9%	18	15%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	123	140	153	-13	-8%	17	14%
Transitory	27	25	154	-129	-84%	-2	-7%	18	24	56	-32	-57%	6	33%	26	14	33	-19	-58%	-12	-46%	71	63	243	-180	-74%	-8	-11%
Total	13,153	13,500	14,328	-828	-6%	347	3%	544	499	685	-186	-27%	-45	-8%	60	52	52	0	1%	-8	-13%	13,757	14,051	15,064	-1,013	-7%	294	2%
Total Headcount	18,027	18,393	19,551	-1,158	-6%	366	2%	629	590	835	-245	-29%	-39	-6%	111	97	72	25	35%	-14	-13%	18,767	19,080	20,458	-1,378	-7%	313	2%
FTES All Students																												
FT Freshmen	1,761.33	1,986.80	1,911.79	75.01	4%	225.47	13%	2.93	3.27	28.79	-25.52	-89%	0.34	12%	23.07	20.87	5.17	15.70	303%	-2	-10%	1,787.33	2,010.94	1,945.75	65.19	3%	223.61	13%
Freshmen	1,435.93	1,429.13	1,517.16	-88.03	-6%	-6.80	0%	22.53	18.20	70.69	-52.49	-74%	-4.33	-19%	1.80	3.47	1.01	2.46	242%	2	93%	1,460.26	1,450.80	1,588.87	-138.07	-9%	-9.46	-1%
Sophomores	2,165.33	2,162.14	2,206.32	-44.18	-2%	-3.19	0%	42.27	41.33	78.77	-37.44	-48%	-0.94	-2%	2.20	2.74	2.46	0.28	11%	1	25%	2,209.80	2,206.21	2,287.55	-81.34	-4%	-3.59	0%
Juniors	3,986.19	4,085.67	4,215.03	-129.36	-3%	99.48	2%	124.14	105.20	149.20	-44.00	-29%	-18.94	-15%	17.80	13.93	8.68	5.25	61%	-4	-22%	4,128.13	4,204.80	4,372.90	-168.10	-4%	76.67	2%
Seniors	4,874.80	5,023.59	4,938.70	84.89	2%	148.79	3%	193.07	212.60	203.72	8.88	4%	19.53	10%	10.86	10.87	6.27	4.60	73%	0	0%	5,078.73	5,247.06	5,148.68	98.38	2%	168.33	3%
PostBac	17.54	31.87	33.66	-1.79	-5%	14.33	82%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	19.41	32.74	38.82	-6.08	-16%	13.33	69%
PostBac Cr	190.87	141.60	329.90	-188.30	-57%	-49.27	-26%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	191.80	141.60	330.29	-188.69	-57%	-50.20	-26%
Masters	1,021.00	1,039.42	1,432.20	-392.78	-27%	18.42	2%	89.50	72.50	160.95	-88.45	-55%	-17.00	-19%	10.00	14.16	8.68	5.48	63%	4	42%	1,120.50	1,126.08	1,601.82	-475.74	-30%	5.58	0%
Doctoral	16.92	25.25	56.84	-31.59	-56%	8.33	49%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.42	25.25	57.23	-31.98	-56%	7.83	45%
Return fr Absence	81.55	99.40	131.22	-31.82	-24%	17.85	22%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	83.68	100.33	132.11	-31.78	-24%	16.65	20%
Transitory	11.40	11.00	133.83	-122.83	-92%	-0.40	-4%	13.93	20.67	50.79	-30.12	-59%	6.74	48%	18.67	12.80	28.74	-15.94	-55%	-6	-31%	44.00	44.47	213.36	-168.89	-79%	0.47	1%
Total FTES	15,562.86	16,035.87	16,906.63	-870.76	-5%	473.01	3%	491.04	474.64	748.58	-273.94	-37%	-16.40	-3%	87.16	79.77	62.18	17.59	28%	-7	-8%	16,141.06	16,590.28	17,717.39	-1,127.11	-6%	449.22	3%
Mean Unit Load																												
FT Freshmen	13.72	13.53	13.03	0.50	4%	-0.18	-1.3%	6.28	9.81	13.49	-3.68	-27%	3.53	56.2%	13.84	13.61	12.93	0.68	5%	-0.23	-1.7%	13.69	13.53	13.04	0.49	4%	-0.17	-1.2%
Freshmen	12.83	13.11	12.83	0.28	2%	0.28	2.1%	9.08	7.80	13.55	-5.75	-42%	-1.28	-14.1%	8.72	10.41	12.93	-2.52	-20%	1.69	19.4%	12.73	12.99	12.86	0.13	1%	0.26	2.0%
Sophomores	13.41	13.39	12.98	0.41	3%	-0.02	-0.1%	9.71	10.70	13.42	-2.73	-20%	0.99	10.2%	10.61	13.61	12.93	0.67	5%	3.00	28.3%	13.29	13.32	12.99	0.32	2%	0.03	0.2%
Juniors	12.93	13.12	13.00	0.11	1%	0.19	1.5%	12.21	12.23	13.44	-1.21	-9%	0.02	0.2%	11.08	12.92	12.93	-0.01	0%	1.84	16.6%	12.89	13.09	13.02	0.07	1%	0.20	1.5%
Seniors	13.10	13.26	13.01	0.25	2%	0.16	1.3%	13.39	13.60	13.42	0.18	1%	0.21	1.6%	13.17	12.54	12.93	-0.39	-3%	-0.63	-4.8%	13.11	13.27	13.03	0.25	2%	0.17	1.3%
PostBac	8.31	10.00	11.27	-1.27	-11%	1.70	20.4%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.37	10.05	11.47	-1.42	-12%	1.68	20.1%
PostBac Cr	10.87	10.75	12.70	-1.95	-15%	-0.12	-1.1%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.88	10.75	12.70	-1.95	-15%	-0.13	-1.2%
Masters	9.03	9.19	10.37	-1.18	-11%	0.16	1.7%	8.39	8.53	10.74	-2.22	-21%	0.14	1.7%	8.57	8.09	10.35	-2.26	-22%	-0.48	-5.6%	8.97	9.13	10.40	-1.28	-12%	0.15	1.7%
Doctoral	7.52	6.31	10.33	-4.02	-39%	-1.21	-16.1%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.47	6.31	10.34	-4.02	-39%	-1.15	-15.4%
Total	12.78	12.90	12.74	0.16	1%	0.13	1.0%	11.28	11.70	12.86	-1.17	-9%	0.42	3.7%	11.50	11.88	12.55	-0.67	-5%	0.38	3.3%	12.72	12.86	12.75	0.12	1%	0.14	1.1%
FTES College of Disc																												
A&L	3,715.67	3,948.13				232.46	6%	90.87	84.27				-6.60	-7%	23.47	21.93				-1.54	-7%	3,830.01	4,054.33				224.32	6%
BPA	1,885.67	2,013.53				127.86	7%	241.20	240.73				-0.47	0%	14.40	10.93				-3.47	-24%	2,141.27	2,265.19				123.92	6%
Educ	766.35	714.78				-51.57	-7%	26.40	18.13				-8.27	-31%	3.30	5.27				1.97	60%	796.05	738.18				-57.87	-7%
NSci	4,149.70	4,423.32				273.62	7%	83.30	78.50				-4.80	-6%	19.73	19.13				-0.60	-3%	4,252.73	4,520.95				268.22	6%
SBS	4,911.15	4,857.23				-53.92	-1%	47.13	53.00				5.87	12%	25.80	22.23				-3.57	-14%	4,984.08	4,932.46				-51.62	-1%
UNV	134.33	78.87				-55.46	-41%	2.13	.00				-2.13	-100%	0.47	0.27				-0.20	-43%	136.93	79.14				-57.79	-42%
Total	15,562.87	16,035.86				472.99	3%	491.03	474.63				-16.40	-3%	87.17	79.76				-7.41	-9%	16,141.07	16,590.25				449.18	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	16035.87			5356.35			0.00	474.64			158.21	0.00	79.77			26.59	33.17	16590.28			5541.15
%Δ Actual/Proj 2017-18	-77.3%	-5.2%				-65.0%		-	-36.6%				-	28.3%				-77.3%	-6.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/11/2016 to 08/10/2017 — 62 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,926	1,714	2,200	-486	-22%	-212	-11%	7	5	32	-27	-84%	-2	-29%	25	23	6	17	283%	-2	-8%	1,958	1,742	2,238	-496	-22%	-216	-11%
LD Transfer	18	18	0	18	-	0	0%	8	6	14	-8	-57%	-2	-25%	0	1	2	-1	-50%	1	-	26	25	16	9	56%	-1	-4%
UD Transfer	2,325	2,163	2,200	-37	-2%	-162	-7%	51	56	67	-11	-16%	5	10%	21	12	7	6	85%	-9	-43%	2,397	2,231	2,273	-42	-2%	-166	-7%
PostBac	7	22	13	9	69%	15	214%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	22	17	5	29%	15	214%
PostBac Cr	93	30	200	-170	-85%	-63	-68%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	93	30	200	-170	-85%	-63	-68%
Masters	470	434	595	-161	-27%	-36	-8%	18	23	34	-11	-32%	5	28%	5	9	6	3	50%	4	80%	493	466	635	-169	-27%	-27	-5%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	4,840	4,381	5,223	-842	-16%	-459	-9%	84	90	151	-61	-40%	6	7%	51	45	21	25	120%	-6	-12%	4,975	4,516	5,394	-878	-16%	-459	-9%
Continue/Return																												
Freshmen	1,657	1,611	1,776	-165	-9%	-46	-3%	37	34	76	-42	-55%	-3	-8%	2	3	1	2	343%	1	50%	1,696	1,648	1,852	-204	-11%	-48	-3%
Sophomores	2,418	2,420	2,550	-130	-5%	2	0%	59	53	78	-25	-32%	-6	-10%	4	3	1	2	122%	-1	-25%	2,481	2,476	2,629	-153	-6%	-5	0%
Juniors	2,531	2,759	2,662	97	4%	228	9%	99	99	120	-21	-17%	0	0%	5	5	4	1	23%	0	0%	2,635	2,863	2,786	77	3%	228	9%
Seniors	5,303	5,389	5,694	-305	-5%	86	2%	214	208	208	0	0%	-6	-3%	10	12	7	5	77%	2	20%	5,527	5,609	5,909	-300	-5%	82	1%
PostBac	19	17	36	-19	-53%	-2	-11%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	18	38	-20	-52%	-4	-18%
PostBac Cr	156	163	190	-27	-14%	7	4%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	157	163	190	-27	-14%	6	4%
Masters	864	895	1,063	-168	-16%	31	4%	110	78	146	-68	-46%	-32	-29%	9	12	4	8	195%	3	33%	983	985	1,213	-228	-19%	2	0%
Doctoral	26	48	51	-3	-6%	22	85%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	48	51	-3	-7%	21	78%
Return fr Absence	118	137	152	-15	-10%	19	16%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	121	139	153	-14	-9%	18	15%
Transitory	27	25	154	-129	-84%	-2	-7%	18	24	56	-32	-57%	6	33%	25	14	33	-19	-58%	-11	-44%	70	63	243	-180	-74%	-7	-10%
Total	13,119	13,464	14,328	-864	-6%	345	3%	541	497	685	-188	-27%	-44	-8%	59	51	52	-1	-1%	-8	-14%	13,719	14,012	15,064	-1,052	-7%	293	2%
Total Headcount	17,959	17,845	19,551	-1,706	-9%	-114	-1%	625	587	835	-248	-30%	-38	-6%	110	96	72	24	33%	-14	-13%	18,694	18,528	20,458	-1,930	-9%	-166	-1%
FTES All Students																												
FT Freshmen	1,764.53	1,558.53	1,911.79	-353.26	-18%	-206.00	-12%	2.93	3.27	28.79	-25.52	-89%	0.34	12%	23.07	20.87	5.17	15.70	303%	-2	-10%	1,790.53	1,582.67	1,945.75	-363.08	-19%	-207.86	-12%
Freshmen	1,435.80	1,426.86	1,517.16	-90.30	-6%	-8.94	-1%	22.53	18.47	70.69	-52.22	-74%	-4.06	-18%	1.80	3.20	1.01	2.19	215%	1	78%	1,460.13	1,448.53	1,588.87	-140.34	-9%	-11.60	-1%
Sophomores	2,164.53	2,162.60	2,206.32	-43.72	-2%	-1.93	0%	41.74	40.80	78.77	-37.97	-48%	-0.94	-2%	2.20	2.74	2.46	0.28	11%	1	25%	2,208.47	2,206.14	2,287.55	-81.41	-4%	-2.33	0%
Juniors	3,976.40	4,080.34	4,215.03	-134.69	-3%	103.94	3%	122.54	105.33	149.20	-43.87	-29%	-17.21	-14%	17.80	13.93	8.68	5.25	61%	-4	-22%	4,116.74	4,199.60	4,372.90	-173.30	-4%	82.86	2%
Seniors	4,870.19	5,017.79	4,938.70	79.09	2%	147.60	3%	193.60	211.54	203.72	7.82	4%	17.94	9%	10.86	11.13	6.27	4.86	78%	0	2%	5,074.65	5,240.46	5,148.68	91.78	2%	165.81	3%
PostBac	16.74	29.20	33.66	-4.46	-13%	12.46	74%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	18.61	30.07	38.82	-8.75	-23%	11.46	62%
PostBac Cr	180.73	137.53	329.90	-192.37	-58%	-43.20	-24%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	181.66	137.53	330.29	-192.76	-58%	-44.13	-24%
Masters	1,008.33	990.92	1,432.20	-441.28	-31%	-17.41	-2%	90.17	71.17	160.95	-89.78	-56%	-19.00	-21%	10.00	14.16	8.68	5.48	63%	4	42%	1,108.50	1,076.25	1,601.82	-525.57	-33%	-32.25	-3%
Doctoral	16.92	25.25	56.84	-31.59	-56%	8.33	49%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.42	25.25	57.23	-31.98	-56%	7.83	45%
Return fr Absence	80.95	98.60	131.22	-32.62	-25%	17.65	22%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	83.08	99.53	132.11	-32.58	-25%	16.45	20%
Transitory	11.40	11.00	133.83	-122.83	-92%	-0.40	-4%	13.93	20.40	50.79	-30.39	-60%	6.47	46%	18.40	12.80	28.74	-15.94	-55%	-6	-30%	43.73	44.20	213.36	-169.16	-79%	0.47	1%
Total FTES	15,526.52	15,538.62	16,906.63	-1,368.01	-8%	12.10	0%	490.11	471.85	748.58	-276.73	-37%	-18.26	-4%	86.89	79.76	62.18	17.58	28%	-7	-8%	16,103.52	16,090.23	17,717.39	-1,627.16	-9%	-13.29	0%
Mean Unit Load																												
FT Freshmen	13.74	13.64	13.03	0.60	5%	-0.10	-0.7%	6.28	9.81	13.49	-3.68	-27%	3.53	56.2%	13.84	13.61	12.93	0.68	5%	-0.23	-1.7%	13.72	13.63	13.04	0.59	4%	-0.09	-0.6%
Freshmen	12.86	13.11	12.83	0.29	2%	0.25	2.0%	9.08	7.92	13.55	-5.63	-42%	-1.16	-12.8%	8.72	12.00	12.93	-0.93	-7%	3.28	37.6%	12.76	13.00	12.86	0.14	1%	0.24	1.9%
Sophomores	13.41	13.40	12.98	0.42	3%	-0.01	-0.1%	9.60	10.74	13.42	-2.68	-20%	1.14	11.9%	11.33	13.61	12.93	0.67	5%	2.27	20.0%	13.29	13.33	12.99	0.34	3%	0.04	0.3%
Juniors	12.95	13.13	13.00	0.13	1%	0.18	1.4%	12.37	12.25	13.44	-1.19	-9%	-0.12	-1.0%	11.08	12.92	12.93	-0.01	0%	1.84	16.6%	12.92	13.11	13.02	0.08	1%	0.19	1.5%
Seniors	13.10	13.26	13.01	0.25	2%	0.16	1.2%	13.42	13.57	13.42	0.15	1%	0.15	1.1%	13.17	12.84	12.93	-0.09	-1%	-0.33	-2.5%	13.12	13.27	13.03	0.25	2%	0.16	1.2%
PostBac	8.22	10.00	11.27	-1.27	-11%	1.78	21.6%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.29	10.06	11.47	-1.42	-12%	1.76	21.3%
PostBac Cr	10.83	10.65	12.70	-2.04	-16%	-0.17	-1.6%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.84	10.65	12.70	-2.04	-16%	-0.18	-1.7%
Masters	9.06	8.94	10.37	-1.42	-14%	-0.12	-1.3%	8.45	8.46	10.74	-2.29	-21%	0.00	0.0%	8.57	8.09	10.35	-2.26	-22%	-0.48	-5.6%	9.01	8.90	10.40	-1.51	-14%	-0.11	-1.2%
Doctoral	7.52	6.31	10.33	-4.02	-39%	-1.21	-16.1%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.47	6.31	10.34	-4.02	-39%	-1.15	-15.4%
Total	12.80	12.89	12.74	0.15	1%	0.09	0.7%	11.33	11.69	12.86	-1.17	-9%	0.36	3.2%	11.56	12.00	12.55	-0.55	-4%	0.44	3.8%	12.74	12.85	12.75	0.10	1%	0.11	0.8%
FTES College of Disc																												
A&L	3,709.00	3,796.52				87.52	2%	90.60	83.73				-6.87	-8%	23.20	21.93				-1.27	-5%	3,822.80	3,902.18				79.38	2%
BPA	1,877.60	1,999.47				121.87	6%	240.53	238.67				-1.86	-1%	14.40	10.93				-3.47	-24%	2,132.53	2,249.07				116.54	5%
Educ	749.27	699.87				-49.40	-7%	26.40	18.13				-8.27	-31%	3.30	5.27				1.97	60%	778.97	723.27				-55.70	-7%
NSci	4,149.33	4,339.58				190.25	5%	83.30	78.63				-4.67	-6%	19.73	19.40				-0.33	-2%	4,252.36	4,437.61				185.25	4%
SBS	4,907.73	4,643.67				-264.06	-5%	47.13	52.67				5.54	12%	25.80	21.97				-3.83	-15%	4,980.66	4,718.31				-262.35	-5%
UNV	133.60	59.53				-74.07	-55%	2.13	.00				-2.13	-100%	0.47	0.27				-0.20	-43%	136.20	59.80				-76.40	-56%
Total	15,526.53	15,538.64				12.11	0%	490.09	471.83				-18.26	-4%	86.90	79.77				-7.13	-8%	16,103.52	16,090.24				-13.28	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	15538.62			5190.60			0.00	471.85			157.28	0.00	79.76			26.59	33.17	16090.23			5374.47
%Δ Actual/Proj 2017-18	-77.3%	-8.1%				-66.0%		-	-37.0%				-	28.3%				-77.3%	-9.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/10/2016 to 08/09/2017 — 63 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,926	1,334	2,200	-866	-39%	-592	-31%	7	5	32	-27	-84%	-2	-29%	25	13	6	7	117%	-12	-48%	1,958	1,352	2,238	-886	-40%	-606	-31%
LD Transfer	21	21	0	21	-	0	0%	8	6	14	-8	-57%	-2	-25%	0	1	2	-1	-50%	1	-	29	28	16	12	75%	-1	-3%
UD Transfer	2,312	2,169	2,200	-31	-1%	-143	-6%	51	57	67	-10	-14%	6	12%	22	12	7	6	85%	-10	-45%	2,385	2,238	2,273	-35	-2%	-147	-6%
PostBac	7	20	13	7	54%	13	186%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	20	17	3	18%	13	186%
PostBac Cr	82	30	200	-170	-85%	-52	-63%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	82	30	200	-170	-85%	-52	-63%
Masters	462	422	595	-173	-29%	-40	-9%	18	23	34	-11	-32%	5	28%	5	9	6	3	50%	4	80%	485	454	635	-181	-29%	-31	-6%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	4,811	3,996	5,223	-1,227	-23%	-815	-17%	84	91	151	-60	-40%	7	8%	52	35	21	15	71%	-17	-33%	4,947	4,122	5,394	-1,272	-24%	-825	-17%
Continue/Return																												
Freshmen	1,653	1,609	1,776	-167	-9%	-44	-3%	38	34	76	-42	-55%	-4	-11%	2	3	1	2	343%	1	50%	1,693	1,646	1,852	-206	-11%	-47	-3%
Sophomores	2,414	2,419	2,550	-131	-5%	5	0%	60	56	78	-22	-28%	-4	-7%	4	3	1	2	122%	-1	-25%	2,478	2,478	2,629	-151	-6%	0	0%
Juniors	2,528	2,762	2,662	100	4%	234	9%	99	95	120	-25	-21%	-4	-4%	5	5	4	1	23%	0	0%	2,632	2,862	2,786	76	3%	230	9%
Seniors	5,301	5,379	5,694	-315	-6%	78	1%	214	208	208	0	0%	-6	-3%	10	12	7	5	77%	2	20%	5,525	5,599	5,909	-310	-5%	74	1%
PostBac	19	17	36	-19	-53%	-2	-11%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	18	38	-20	-52%	-4	-18%
PostBac Cr	156	163	190	-27	-14%	7	4%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	157	163	190	-27	-14%	6	4%
Masters	861	890	1,063	-173	-16%	29	3%	110	78	146	-68	-46%	-32	-29%	9	12	4	8	195%	3	33%	980	980	1,213	-233	-19%	0	0%
Doctoral	26	49	51	-2	-4%	23	88%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	49	51	-2	-5%	22	81%
Return fr Absence	116	137	152	-15	-10%	21	18%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	119	139	153	-14	-9%	20	17%
Transitory	26	24	154	-130	-84%	-2	-8%	17	24	56	-32	-57%	7	41%	25	14	33	-19	-58%	-11	-44%	68	62	243	-181	-74%	-6	-9%
Total	13,100	13,449	14,328	-879	-6%	349	3%	542	496	685	-189	-28%	-46	-8%	59	51	52	-1	-1%	-8	-14%	13,701	13,996	15,064	-1,068	-7%	295	2%
Total Headcount	17,911	17,445	19,551	-2,106	-11%	-466	-3%	626	587	835	-248	-30%	-39	-6%	111	86	72	14	19%	-25	-23%	18,648	18,118	20,458	-2,340	-11%	-530	-3%
FTES All Students																												
FT Freshmen	1,767.13	1,210.73	1,911.79	-701.06	-37%	-556.40	-31%	2.93	3.27	28.79	-25.52	-89%	0.34	12%	23.07	12.13	5.17	6.96	134%	-11	-47%	1,793.13	1,226.13	1,945.75	-719.62	-37%	-567.00	-32%
Freshmen	1,438.67	1,428.53	1,517.16	-88.63	-6%	-10.14	-1%	22.86	18.47	70.69	-52.22	-74%	-4.39	-19%	1.80	3.20	1.01	2.19	215%	1	78%	1,463.33	1,450.20	1,588.87	-138.67	-9%	-13.13	-1%
Sophomores	2,161.60	2,160.66	2,206.32	-45.66	-2%	-0.94	0%	42.00	44.07	78.77	-34.70	-44%	2.07	5%	2.20	2.74	2.46	0.28	11%	1	25%	2,205.80	2,207.47	2,287.55	-80.08	-4%	1.67	0%
Juniors	3,967.20	4,085.27	4,215.03	-129.76	-3%	118.07	3%	122.80	102.33	149.20	-46.87	-31%	-20.47	-17%	18.07	13.93	8.68	5.25	61%	-4	-23%	4,108.07	4,201.53	4,372.90	-171.37	-4%	93.46	2%
Seniors	4,866.93	5,008.06	4,938.70	69.36	1%	141.13	3%	193.33	212.07	203.72	8.35	4%	18.74	10%	10.86	11.13	6.27	4.86	78%	0	2%	5,071.12	5,231.26	5,148.68	82.58	2%	160.14	3%
PostBac	16.73	27.73	33.66	-5.93	-18%	11.00	66%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	18.60	28.60	38.82	-10.22	-26%	10.00	54%
PostBac Cr	169.93	137.00	329.90	-192.90	-58%	-32.93	-19%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	170.86	137.00	330.29	-193.29	-59%	-33.86	-20%
Masters	1,000.50	979.33	1,432.20	-452.87	-32%	-21.17	-2%	90.17	71.17	160.95	-89.78	-56%	-19.00	-21%	10.00	14.16	8.68	5.48	63%	4	42%	1,100.67	1,064.66	1,601.82	-537.16	-34%	-36.01	-3%
Doctoral	16.92	25.92	56.84	-30.92	-54%	9.00	53%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.42	25.92	57.23	-31.31	-55%	8.50	49%
Return fr Absence	79.88	98.33	131.22	-32.89	-25%	18.45	23%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	82.01	99.26	132.11	-32.85	-25%	17.25	21%
Transitory	11.67	10.73	133.83	-123.10	-92%	-0.94	-8%	13.13	20.40	50.79	-30.39	-60%	7.27	55%	18.40	12.80	28.74	-15.94	-55%	-6	-30%	43.20	43.93	213.36	-169.43	-79%	0.73	2%
Total FTES	15,497.16	15,172.29	16,906.63	-1,734.34	-10%	-324.87	-2%	489.89	472.65	748.58	-275.93	-37%	-17.24	-4%	87.16	71.02	62.18	8.84	14%	-16	-19%	16,074.21	15,715.96	17,717.39	-2,001.43	-11%	-358.25	-2%
Mean Unit Load																												
FT Freshmen	13.76	13.61	13.03	0.58	4%	-0.15	-1.1%	6.28	9.81	13.49	-3.68	-27%	3.53	56.2%	13.84	14.00	12.93	1.06	8%	0.15	1.1%	13.74	13.60	13.04	0.56	4%	-0.13	-1.0%
Freshmen	12.89	13.13	12.83	0.30	2%	0.23	1.8%	8.97	7.92	13.55	-5.63	-42%	-1.06	-11.8%	8.72	12.00	12.93	-0.93	-7%	3.28	37.6%	12.79	13.01	12.86	0.15	1%	0.23	1.8%
Sophomores	13.41	13.39	12.98	0.41	3%	-0.02	-0.1%	9.49	11.00	13.42	-2.42	-18%	1.52	16.0%	11.33	13.61	12.93	0.67	5%	2.27	20.0%	13.29	13.33	12.99	0.34	3%	0.04	0.3%
Juniors	12.96	13.13	13.00	0.12	1%	0.17	1.3%	12.39	12.27	13.44	-1.17	-9%	-0.12	-1.0%	10.89	12.92	12.93	-0.01	0%	2.03	18.6%	12.92	13.10	13.02	0.08	1%	0.18	1.4%
Seniors	13.11	13.26	13.01	0.25	2%	0.15	1.1%	13.41	13.55	13.42	0.13	1%	0.14	1.1%	13.17	12.84	12.93	-0.09	-1%	-0.33	-2.5%	13.12	13.27	13.03	0.24	2%	0.15	1.1%
PostBac	8.50	9.96	11.27	-1.31	-12%	1.46	17.2%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.55	10.02	11.47	-1.45	-13%	1.47	17.1%
PostBac Cr	10.65	10.61	12.70	-2.08	-16%	-0.04	-0.3%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.66	10.61	12.70	-2.08	-16%	-0.05	-0.5%
Masters	9.07	8.95	10.37	-1.41	-14%	-0.11	-1.3%	8.45	8.46	10.74	-2.29	-21%	0.00	0.0%	8.57	8.09	10.35	-2.26	-22%	-0.48	-5.6%	9.01	8.90	10.40	-1.50	-14%	-0.10	-1.2%
Doctoral	7.52	6.35	10.33	-3.99	-39%	-1.17	-15.6%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.47	6.35	10.34	-3.99	-39%	-1.12	-15.0%
Total	12.81	12.87	12.74	0.13	1%	0.07	0.5%	11.31	11.71	12.86	-1.15	-9%	0.41	3.6%	11.50	11.87	12.55	-0.68	-5%	0.38	3.3%	12.75	12.83	12.75	0.09	1%	0.08	0.6%
FTES College of Disc																												
A&L	3,703.13	3,661.78				-41.35	-1%	89.80	83.73				-6.07	-7%	23.20	19.00				-4.20	-18%	3,816.13	3,764.51				-51.62	-1%
BPA	1,872.27	1,985.67				113.40	6%	240.47	239.20				-1.27	-1%	13.87	10.80				-3.07	-22%	2,126.61	2,235.67				109.06	5%
Educ	735.03	694.70				-40.33	-5%	26.40	18.13				-8.27	-31%	3.57	5.27				1.70	48%	765.00	718.10				-46.90	-6%
NSci	4,151.07	4,205.38				54.31	1%	83.97	78.63				-5.34	-6%	19.73	16.00				-3.73	-19%	4,254.77	4,300.01				45.24	1%
SBS	4,902.87	4,569.12				-333.75	-7%	47.13	52.93				5.80	12%	26.33	19.83				-6.50	-25%	4,976.33	4,641.88				-334.45	-7%
UNV	132.80	55.67				-77.13	-58%	2.13	.00				-2.13	-100%	0.47	0.13				-0.34	-72%	135.40	55.80				-79.60	-59%
Total	15,497.17	15,172.32				-324.85	-2%	489.90	472.62				-17.28	-4%	87.17	71.03				-16.14	-19%	16,074.24	15,715.97				-358.27	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	15172.29			5068.49			0.00	472.65			157.55	0.00	71.02			23.67	33.17	15715.96			5249.71
%Δ Actual/Proj 2017-18	-77.3%	-10.3%				-66.8%		-	-36.9%				-	14.2%				-77.3%	-11.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/09/2016 to 08/08/2017 — 64 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,929	1,334	2,200	-866	-39%	-595	-31%	7	5	32	-27	-84%	-2	-29%	25	13	6	7	117%	-12	-48%	1,961	1,352	2,238	-886	-40%	-609	-31%
LD Transfer	22	21	0	21	-	-1	-5%	8	6	14	-8	-57%	-2	-25%	0	1	2	-1	-50%	1	-	30	28	16	12	75%	-2	-7%
UD Transfer	2,308	2,166	2,200	-34	-2%	-142	-6%	51	56	67	-11	-16%	5	10%	22	12	7	6	85%	-10	-45%	2,381	2,234	2,273	-39	-2%	-147	-6%
PostBac	7	17	13	4	31%	10	143%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	17	17	0	0%	10	143%
PostBac Cr	82	30	200	-170	-85%	-52	-63%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	82	30	200	-170	-85%	-52	-63%
Masters	457	409	595	-186	-31%	-48	-11%	18	23	34	-11	-32%	5	28%	5	8	6	2	33%	3	60%	480	440	635	-195	-31%	-40	-8%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	4,806	3,977	5,223	-1,246	-24%	-829	-17%	84	90	151	-61	-40%	6	7%	52	34	21	14	66%	-18	-35%	4,942	4,101	5,394	-1,293	-24%	-841	-17%
Continue/Return																												
Freshmen	1,654	1,609	1,776	-167	-9%	-45	-3%	38	34	76	-42	-55%	-4	-11%	2	3	1	2	343%	1	50%	1,694	1,646	1,852	-206	-11%	-48	-3%
Sophomores	2,415	2,416	2,550	-134	-5%	1	0%	60	56	78	-22	-28%	-4	-7%	4	3	1	2	122%	-1	-25%	2,479	2,475	2,629	-154	-6%	-4	0%
Juniors	2,525	2,761	2,662	99	4%	236	9%	99	95	120	-25	-21%	-4	-4%	5	5	4	1	23%	0	0%	2,629	2,861	2,786	75	3%	232	9%
Seniors	5,289	5,373	5,694	-321	-6%	84	2%	214	206	208	-2	-1%	-8	-4%	10	12	7	5	77%	2	20%	5,513	5,591	5,909	-318	-5%	78	1%
PostBac	19	17	36	-19	-53%	-2	-11%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	18	38	-20	-52%	-4	-18%
PostBac Cr	154	161	190	-29	-15%	7	5%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	155	161	190	-29	-15%	6	4%
Masters	857	882	1,063	-181	-17%	25	3%	110	77	146	-69	-47%	-33	-30%	9	12	4	8	195%	3	33%	976	971	1,213	-242	-20%	-5	-1%
Doctoral	26	49	51	-2	-4%	23	88%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	49	51	-2	-5%	22	81%
Return fr Absence	117	137	152	-15	-10%	20	17%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	120	139	153	-14	-9%	19	16%
Transitory	21	23	154	-131	-85%	2	10%	17	23	56	-33	-59%	6	35%	25	14	33	-19	-58%	-11	-44%	63	60	243	-183	-75%	-3	-5%
Total	13,077	13,428	14,328	-900	-6%	351	3%	542	492	685	-193	-28%	-50	-9%	59	51	52	-1	-1%	-8	-14%	13,678	13,971	15,064	-1,093	-7%	293	2%
Total Headcount	17,883	17,405	19,551	-2,146	-11%	-478	-3%	626	582	835	-253	-30%	-44	-7%	111	85	72	13	18%	-26	-23%	18,620	18,072	20,458	-2,386	-12%	-548	-3%
FTES All Students																												
FT Freshmen	1,770.67	1,211.20	1,911.79	-700.59	-37%	-559.47	-32%	2.93	2.93	28.79	-25.86	-90%	0.00	0%	23.07	12.13	5.17	6.96	134%	-11	-47%	1,796.67	1,226.26	1,945.75	-719.49	-37%	-570.41	-32%
Freshmen	1,442.47	1,429.60	1,517.16	-87.56	-6%	-12.87	-1%	22.60	19.00	70.69	-51.69	-73%	-3.60	-16%	1.80	3.20	1.01	2.19	215%	1	78%	1,466.87	1,451.80	1,588.87	-137.07	-9%	-15.07	-1%
Sophomores	2,161.00	2,157.80	2,206.32	-48.52	-2%	-3.20	0%	42.00	43.80	78.77	-34.97	-44%	1.80	4%	2.20	2.74	2.46	0.28	11%	1	25%	2,205.20	2,204.34	2,287.55	-83.21	-4%	-0.86	0%
Juniors	3,962.46	4,079.74	4,215.03	-135.29	-3%	117.28	3%	123.07	101.00	149.20	-48.20	-32%	-22.07	-18%	18.07	13.93	8.68	5.25	61%	-4	-23%	4,103.60	4,194.67	4,372.90	-178.23	-4%	91.07	2%
Seniors	4,856.67	5,003.66	4,938.70	64.96	1%	146.99	3%	193.06	209.20	203.72	5.48	3%	16.14	8%	10.60	11.13	6.27	4.86	78%	1	5%	5,060.33	5,223.99	5,148.68	75.31	1%	163.66	3%
PostBac	16.73	25.60	33.66	-8.06	-24%	8.87	53%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	18.60	26.47	38.82	-12.35	-32%	7.87	42%
PostBac Cr	168.73	135.80	329.90	-194.10	-59%	-32.93	-20%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	169.66	135.80	330.29	-194.49	-59%	-33.86	-20%
Masters	993.91	964.58	1,432.20	-467.62	-33%	-29.33	-3%	90.17	70.83	160.95	-90.12	-56%	-19.34	-21%	10.00	13.08	8.68	4.40	51%	3	31%	1,094.08	1,048.49	1,601.82	-553.33	-35%	-45.59	-4%
Doctoral	16.92	25.92	56.84	-30.92	-54%	9.00	53%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.42	25.92	57.23	-31.31	-55%	8.50	49%
Return fr Absence	80.42	98.20	131.22	-33.02	-25%	17.78	22%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	82.55	99.13	132.11	-32.98	-25%	16.58	20%
Transitory	9.53	10.47	133.83	-123.36	-92%	0.94	10%	12.60	20.13	50.79	-30.66	-60%	7.53	60%	18.40	12.80	28.74	-15.94	-55%	-6	-30%	40.53	43.40	213.36	-169.96	-80%	2.87	7%
Total FTES	15,479.51	15,142.57	16,906.63	-1,764.06	-10%	-336.94	-2%	489.10	467.76	748.58	-280.82	-38%	-21.34	-4%	86.90	69.94	62.18	7.76	12%	-17	-20%	16,055.51	15,680.27	17,717.39	-2,037.12	-11%	-375.24	-2%
Mean Unit Load																												
FT Freshmen	13.77	13.62	13.03	0.58	4%	-0.15	-1.1%	6.28	8.79	13.49	-4.70	-35%	2.51	40.0%	13.84	14.00	12.93	1.06	8%	0.15	1.1%	13.74	13.61	13.04	0.56	4%	-0.14	-1.0%
Freshmen	12.92	13.14	12.83	0.31	2%	0.22	1.7%	8.88	8.14	13.55	-5.41	-40%	-0.73	-8.3%	8.72	12.00	12.93	-0.93	-7%	3.28	37.6%	12.81	13.03	12.86	0.17	1%	0.22	1.7%
Sophomores	13.40	13.39	12.98	0.41	3%	-0.01	-0.1%	9.49	10.94	13.42	-2.48	-19%	1.45	15.3%	11.33	13.61	12.93	0.67	5%	2.27	20.0%	13.28	13.33	12.99	0.33	3%	0.05	0.3%
Juniors	12.96	13.12	13.00	0.12	1%	0.16	1.2%	12.42	12.22	13.44	-1.22	-9%	-0.20	-1.6%	10.89	12.92	12.93	-0.01	0%	2.03	18.6%	12.93	13.10	13.02	0.07	1%	0.17	1.3%
Seniors	13.11	13.26	13.01	0.25	2%	0.15	1.1%	13.35	13.52	13.42	0.10	1%	0.17	1.3%	12.94	12.84	12.93	-0.09	-1%	-0.10	-0.8%	13.12	13.27	13.03	0.24	2%	0.15	1.1%
PostBac	8.63	10.04	11.27	-1.23	-11%	1.41	16.3%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.68	10.10	11.47	-1.37	-12%	1.42	16.3%
PostBac Cr	10.66	10.63	12.70	-2.07	-16%	-0.03	-0.3%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.68	10.63	12.70	-2.07	-16%	-0.05	-0.4%
Masters	9.07	8.96	10.37	-1.40	-14%	-0.11	-1.2%	8.45	8.50	10.74	-2.25	-21%	0.05	0.5%	8.57	7.86	10.35	-2.49	-24%	-0.71	-8.3%	9.01	8.91	10.40	-1.49	-14%	-0.10	-1.1%
Doctoral	7.52	6.35	10.33	-3.99	-39%	-1.17	-15.6%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.47	6.35	10.34	-3.99	-39%	-1.12	-15.0%
Total	12.81	12.88	12.74	0.14	1%	0.07	0.5%	11.29	11.69	12.86	-1.17	-9%	0.40	3.6%	11.46	11.86	12.55	-0.69	-5%	0.40	3.5%	12.75	12.84	12.75	0.09	1%	0.08	0.6%
FTES College of Disc																												
A&L	3,702.80	3,657.65				-45.15	-1%	90.07	81.73				-8.34	-9%	23.20	19.00				-4.20	-18%	3,816.07	3,758.38				-57.69	-2%
BPA	1,871.07	1,980.40				109.33	6%	239.40	238.33				-1.07	0%	13.87	10.80				-3.07	-22%	2,124.34	2,229.53				105.19	5%
Educ	728.40	685.97				-42.43	-6%	26.40	18.13				-8.27	-31%	3.57	5.27				1.70	48%	758.37	709.37				-49.00	-6%
NSci	4,146.18	4,197.43				51.25	1%	83.97	76.37				-7.60	-9%	19.47	16.00				-3.47	-18%	4,249.62	4,289.80				40.18	1%
SBS	4,898.73	4,565.58				-333.15	-7%	47.13	53.20				6.07	13%	26.33	18.75				-7.58	-29%	4,972.19	4,637.53				-334.66	-7%
UNV	132.33	55.53				-76.80	-58%	2.13	.00				-2.13	-100%	0.47	0.13				-0.34	-72%	134.93	55.66				-79.27	-59%
Total	15,479.51	15,142.56				-336.95	-2%	489.10	467.76				-21.34	-4%	86.91	69.95				-16.96	-20%	16,055.52	15,680.27				-375.25	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	15142.57			5058.58			0.00	467.76			155.92	0.00	69.94			23.31	33.17	15680.27			5237.81
%Δ Actual/Proj 2017-18	-77.3%	-10.4%				-66.9%		-	-37.5%				-	12.5%				-77.3%	-11.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/08/2016 to 08/07/2017 — 65 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,931	1,331	2,200	-869	-40%	-600	-31%	7	5	32	-27	-84%	-2	-29%	25	16	6	10	167%	-9	-36%	1,963	1,352	2,238	-886	-40%	-611	-31%
LD Transfer	23	21	0	21	-	-2	-9%	8	6	14	-8	-57%	-2	-25%	0	1	2	-1	-50%	1	-	31	28	16	12	75%	-3	-10%
UD Transfer	2,315	2,161	2,200	-39	-2%	-154	-7%	51	56	67	-11	-16%	5	10%	22	13	7	7	100%	-9	-41%	2,388	2,230	2,273	-43	-2%	-158	-7%
PostBac	6	14	13	1	8%	8	133%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	6	14	17	-3	-18%	8	133%
PostBac Cr	80	27	200	-173	-87%	-53	-66%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	80	27	200	-173	-87%	-53	-66%
Masters	448	391	595	-204	-34%	-57	-13%	18	24	34	-10	-29%	6	33%	6	9	6	3	50%	3	50%	472	424	635	-211	-33%	-48	-10%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	4,804	3,945	5,223	-1,278	-24%	-859	-18%	84	91	151	-60	-40%	7	8%	53	39	21	19	90%	-14	-26%	4,941	4,075	5,394	-1,319	-24%	-866	-18%
Continue/Return																												
Freshmen	1,654	1,612	1,776	-164	-9%	-42	-3%	37	33	76	-43	-56%	-4	-11%	2	3	1	2	343%	1	50%	1,693	1,648	1,852	-204	-11%	-45	-3%
Sophomores	2,414	2,417	2,550	-133	-5%	3	0%	61	57	78	-21	-26%	-4	-7%	4	3	1	2	122%	-1	-25%	2,479	2,477	2,629	-152	-6%	-2	0%
Juniors	2,520	2,785	2,662	123	5%	265	11%	99	97	120	-23	-19%	-2	-2%	5	5	4	1	23%	0	0%	2,624	2,887	2,786	101	4%	263	10%
Seniors	5,286	5,336	5,694	-358	-6%	50	1%	213	202	208	-6	-3%	-11	-5%	10	12	7	5	77%	2	20%	5,509	5,550	5,909	-359	-6%	41	1%
PostBac	19	16	36	-20	-56%	-3	-16%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	17	38	-21	-55%	-5	-23%
PostBac Cr	154	160	190	-30	-16%	6	4%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	155	160	190	-30	-16%	5	3%
Masters	851	878	1,063	-185	-17%	27	3%	110	77	146	-69	-47%	-33	-30%	9	11	4	7	171%	2	22%	970	966	1,213	-247	-20%	-4	0%
Doctoral	26	49	51	-2	-4%	23	88%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	49	51	-2	-5%	22	81%
Return fr Absence	116	137	152	-15	-10%	21	18%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	119	139	153	-14	-9%	20	17%
Transitory	20	23	154	-131	-85%	3	15%	17	22	56	-34	-60%	5	29%	25	14	33	-19	-58%	-11	-44%	62	59	243	-184	-76%	-3	-5%
Total	13,060	13,413	14,328	-915	-6%	353	3%	541	489	685	-196	-29%	-52	-10%	59	50	52	-2	-3%	-9	-15%	13,660	13,952	15,064	-1,112	-7%	292	2%
Total Headcount	17,864	17,358	19,551	-2,193	-11%	-506	-3%	625	580	835	-255	-31%	-45	-7%	112	89	72	17	23%	-23	-21%	18,601	18,027	20,458	-2,431	-12%	-574	-3%
FTES All Students																												
FT Freshmen	1,774.07	1,209.40	1,911.79	-702.39	-37%	-564.67	-32%	2.67	3.20	28.79	-25.59	-89%	0.53	20%	23.07	14.60	5.17	9.43	182%	-8	-37%	1,799.81	1,227.20	1,945.75	-718.55	-37%	-572.61	-32%
Freshmen	1,442.46	1,433.27	1,517.16	-83.89	-6%	-9.19	-1%	22.33	18.73	70.69	-51.96	-74%	-3.60	-16%	1.80	3.20	1.01	2.19	215%	1	78%	1,466.59	1,455.20	1,588.87	-133.67	-8%	-11.39	-1%
Sophomores	2,160.86	2,158.80	2,206.32	-47.52	-2%	-2.06	0%	43.07	45.73	78.77	-33.04	-42%	2.66	6%	2.20	2.74	2.46	0.28	11%	1	25%	2,206.13	2,207.27	2,287.55	-80.28	-4%	1.14	0%
Juniors	3,961.33	4,096.87	4,215.03	-118.16	-3%	135.54	3%	122.80	102.80	149.20	-46.40	-31%	-20.00	-16%	17.80	14.99	8.68	6.31	73%	-3	-16%	4,101.93	4,214.66	4,372.90	-158.24	-4%	112.73	3%
Seniors	4,853.67	4,968.73	4,938.70	30.03	1%	115.06	2%	191.73	205.20	203.72	1.48	1%	13.47	7%	10.33	11.13	6.27	4.86	78%	1	8%	5,055.73	5,185.06	5,148.68	36.38	1%	129.33	3%
PostBac	16.07	21.87	33.66	-11.79	-35%	5.80	36%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	17.94	22.74	38.82	-16.08	-41%	4.80	27%
PostBac Cr	166.53	133.06	329.90	-196.84	-60%	-33.47	-20%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	167.46	133.06	330.29	-197.23	-60%	-34.40	-21%
Masters	982.91	950.25	1,432.20	-481.95	-34%	-32.66	-3%	89.83	71.17	160.95	-89.78	-56%	-18.66	-21%	10.83	13.41	8.68	4.73	55%	3	24%	1,083.57	1,034.83	1,601.82	-566.99	-35%	-48.74	-4%
Doctoral	16.92	25.92	56.84	-30.92	-54%	9.00	53%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.42	25.92	57.23	-31.31	-55%	8.50	49%
Return fr Absence	79.88	97.93	131.22	-33.29	-25%	18.05	23%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	82.01	98.86	132.11	-33.25	-25%	16.85	21%
Transitory	9.27	10.20	133.83	-123.63	-92%	0.93	10%	12.60	19.33	50.79	-31.46	-62%	6.73	53%	18.40	12.80	28.74	-15.94	-55%	-6	-30%	40.27	42.33	213.36	-171.03	-80%	2.06	5%
Total FTES	15,463.97	15,106.30	16,906.63	-1,800.33	-11%	-357.67	-2%	487.70	467.03	748.58	-281.55	-38%	-20.67	-4%	87.19	73.80	62.18	11.62	19%	-13	-15%	16,038.86	15,647.13	17,717.39	-2,070.26	-12%	-391.73	-2%
Mean Unit Load																												
FT Freshmen	13.78	13.63	13.03	0.59	5%	-0.15	-1.1%	5.72	9.60	13.49	-3.89	-29%	3.88	67.8%	13.84	13.69	12.93	0.75	6%	-0.15	-1.1%	13.75	13.62	13.04	0.57	4%	-0.14	-1.0%
Freshmen	12.92	13.15	12.83	0.32	2%	0.23	1.7%	9.00	8.26	13.55	-5.29	-39%	-0.74	-8.2%	8.72	12.00	12.93	-0.93	-7%	3.28	37.6%	12.81	13.04	12.86	0.18	1%	0.23	1.8%
Sophomores	13.40	13.39	12.98	0.41	3%	-0.01	-0.1%	9.58	11.21	13.42	-2.21	-16%	1.64	17.1%	11.33	13.61	12.93	0.67	5%	2.27	20.0%	13.28	13.33	12.99	0.34	3%	0.05	0.4%
Juniors	12.95	13.12	13.00	0.12	1%	0.17	1.3%	12.39	12.24	13.44	-1.20	-9%	-0.15	-1.2%	10.78	13.04	12.93	0.10	1%	2.25	20.9%	12.92	13.10	13.02	0.07	1%	0.18	1.4%
Seniors	13.11	13.25	13.01	0.24	2%	0.14	1.1%	13.32	13.50	13.42	0.07	1%	0.18	1.3%	12.71	12.84	12.93	-0.09	-1%	0.14	1.1%	13.12	13.26	13.03	0.24	2%	0.15	1.1%
PostBac	8.70	9.59	11.27	-1.69	-15%	0.89	10.2%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.75	9.67	11.47	-1.81	-16%	0.92	10.5%
PostBac Cr	10.61	10.64	12.70	-2.06	-16%	0.02	0.2%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.63	10.64	12.70	-2.06	-16%	0.01	0.1%
Masters	9.07	8.98	10.37	-1.39	-13%	-0.09	-1.0%	8.42	8.46	10.74	-2.29	-21%	0.03	0.4%	8.66	8.05	10.35	-2.30	-22%	-0.62	-7.1%	9.01	8.93	10.40	-1.47	-14%	-0.08	-0.9%
Doctoral	7.52	6.35	10.33	-3.99	-39%	-1.17	-15.6%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.47	6.35	10.34	-3.99	-39%	-1.12	-15.0%
Total	12.82	12.89	12.74	0.14	1%	0.07	0.5%	11.27	11.71	12.86	-1.15	-9%	0.44	3.9%	11.38	11.97	12.55	-0.58	-5%	0.59	5.2%	12.76	12.84	12.75	0.10	1%	0.09	0.7%
FTES College of Disc																												
A&L	3,699.27	3,649.85				-49.42	-1%	89.53	81.73				-7.80	-9%	22.87	19.80				-3.07	-13%	3,811.67	3,751.38				-60.29	-2%
BPA	1,867.07	1,974.87				107.80	6%	238.53	238.40				-0.13	0%	13.60	11.73				-1.87	-14%	2,119.20	2,225.00				105.80	5%
Educ	721.27	671.55				-49.72	-7%	26.40	18.13				-8.27	-31%	3.57	5.27				1.70	48%	751.24	694.95				-56.29	-7%
NSci	4,147.05	4,191.37				44.32	1%	83.97	75.83				-8.14	-10%	20.63	17.07				-3.56	-17%	4,251.65	4,284.27				32.62	1%
SBS	4,897.47	4,563.67				-333.80	-7%	47.13	52.93				5.80	12%	26.07	19.68				-6.39	-25%	4,970.67	4,636.28				-334.39	-7%
UNV	131.87	55.00				-76.87	-58%	2.13	.00				-2.13	-100%	0.47	0.27				-0.20	-43%	134.47	55.27				-79.20	-59%
Total	15,464.00	15,106.31				-357.69	-2%	487.69	467.02				-20.67	-4%	87.21	73.82				-13.39	-15%	16,038.90	15,647.15				-391.75	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	15106.30			5046.49			0.00	467.03			155.68	0.00	73.80			24.60	33.17	15647.13			5226.77
%Δ Actual/Proj 2017-18	-77.3%	-10.6%				-67.0%		-	-37.6%				-	18.7%				-77.3%	-11.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/04/2016 to 08/03/2017 — 69 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,727	1,330	2,200	-870	-40%	-397	-23%	7	5	32	-27	-84%	-2	-29%	22	17	6	11	183%	-5	-23%	1,756	1,352	2,238	-886	-40%	-404	-23%
LD Transfer	22	21	0	21	-	-1	-5%	7	6	14	-8	-57%	-1	-14%	0	1	2	-1	-50%	1	-	29	28	16	12	75%	-1	-3%
UD Transfer	2,298	2,159	2,200	-41	-2%	-139	-6%	49	56	67	-11	-16%	7	14%	21	13	7	7	100%	-8	-38%	2,368	2,228	2,273	-45	-2%	-140	-6%
PostBac	6	9	13	-4	-31%	3	50%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	6	9	17	-8	-47%	3	50%
PostBac Cr	72	25	200	-175	-88%	-47	-65%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	72	25	200	-175	-88%	-47	-65%
Masters	433	371	595	-224	-38%	-62	-14%	17	22	34	-12	-35%	5	29%	6	7	6	1	17%	1	17%	456	400	635	-235	-37%	-56	-12%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	4,559	3,915	5,223	-1,308	-25%	-644	-14%	80	89	151	-62	-41%	9	11%	49	38	21	18	85%	-11	-22%	4,688	4,042	5,394	-1,352	-25%	-646	-14%
Continue/Return																												
Freshmen	1,667	1,626	1,776	-150	-8%	-41	-2%	37	34	76	-42	-55%	-3	-8%	2	3	1	2	343%	1	50%	1,706	1,663	1,852	-189	-10%	-43	-3%
Sophomores	2,411	2,404	2,550	-146	-6%	-7	0%	63	57	78	-21	-26%	-6	-10%	4	3	1	2	122%	-1	-25%	2,478	2,464	2,629	-165	-6%	-14	-1%
Juniors	2,544	2,792	2,662	130	5%	248	10%	102	99	120	-21	-17%	-3	-3%	5	5	4	1	23%	0	0%	2,651	2,896	2,786	110	4%	245	9%
Seniors	5,231	5,308	5,694	-386	-7%	77	1%	207	198	208	-10	-5%	-9	-4%	10	12	7	5	77%	2	20%	5,448	5,518	5,909	-391	-7%	70	1%
PostBac	19	16	36	-20	-56%	-3	-16%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	17	38	-21	-55%	-5	-23%
PostBac Cr	147	159	190	-31	-16%	12	8%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	148	159	190	-31	-17%	11	7%
Masters	844	868	1,063	-195	-18%	24	3%	108	77	146	-69	-47%	-31	-29%	9	11	4	7	171%	2	22%	961	956	1,213	-257	-21%	-5	-1%
Doctoral	26	49	51	-2	-4%	23	88%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	49	51	-2	-5%	22	81%
Return fr Absence	115	137	152	-15	-10%	22	19%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	118	139	153	-14	-9%	21	18%
Transitory	19	21	154	-133	-86%	2	11%	17	20	56	-36	-64%	3	18%	24	14	33	-19	-58%	-10	-42%	60	55	243	-188	-77%	-5	-8%
Total	13,023	13,380	14,328	-948	-7%	357	3%	538	486	685	-199	-29%	-52	-10%	58	50	52	-2	-3%	-8	-14%	13,619	13,916	15,064	-1,148	-8%	297	2%
Total Headcount	17,582	17,295	19,551	-2,256	-12%	-287	-2%	618	575	835	-260	-31%	-43	-7%	107	88	72	16	22%	-19	-18%	18,307	17,958	20,458	-2,500	-12%	-349	-2%
FTES All Students																												
FT Freshmen	1,590.80	1,209.53	1,911.79	-702.26	-37%	-381.27	-24%	2.67	3.20	28.79	-25.59	-89%	0.53	20%	20.07	15.40	5.17	10.23	198%	-5	-23%	1,613.54	1,228.13	1,945.75	-717.62	-37%	-385.41	-24%
Freshmen	1,453.33	1,447.73	1,517.16	-69.43	-5%	-5.60	0%	21.67	19.80	70.69	-50.89	-72%	-1.87	-9%	1.80	3.20	1.01	2.19	215%	1	78%	1,476.80	1,470.73	1,588.87	-118.14	-7%	-6.07	0%
Sophomores	2,161.13	2,146.80	2,206.32	-59.52	-3%	-14.33	-1%	45.80	44.87	78.77	-33.90	-43%	-0.93	-2%	2.20	2.74	2.46	0.28	11%	1	25%	2,209.13	2,194.41	2,287.55	-93.14	-4%	-14.72	-1%
Juniors	3,978.79	4,103.87	4,215.03	-111.16	-3%	125.08	3%	124.34	104.47	149.20	-44.73	-30%	-19.87	-16%	17.53	14.99	8.68	6.31	73%	-3	-14%	4,120.66	4,223.33	4,372.90	-149.57	-3%	102.67	2%
Seniors	4,806.93	4,940.26	4,938.70	1.56	0%	133.33	3%	185.73	201.80	203.72	-1.92	-1%	16.07	9%	10.60	11.13	6.27	4.86	78%	1	5%	5,003.26	5,153.19	5,148.68	4.51	0%	149.93	3%
PostBac	16.07	17.60	33.66	-16.06	-48%	1.53	10%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	17.94	18.47	38.82	-20.35	-52%	0.53	3%
PostBac Cr	156.34	129.66	329.90	-200.24	-61%	-26.68	-17%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	157.27	129.66	330.29	-200.63	-61%	-27.61	-18%
Masters	968.33	930.92	1,432.20	-501.28	-35%	-37.41	-4%	87.67	69.83	160.95	-91.12	-57%	-17.84	-20%	11.50	12.08	8.68	3.40	39%	1	5%	1,067.50	1,012.83	1,601.82	-588.99	-37%	-54.67	-5%
Doctoral	16.92	25.92	56.84	-30.92	-54%	9.00	53%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.42	25.92	57.23	-31.31	-55%	8.50	49%
Return fr Absence	78.48	96.80	131.22	-34.42	-26%	18.32	23%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	80.61	97.73	132.11	-34.38	-26%	17.12	21%
Transitory	9.00	9.40	133.83	-124.43	-93%	0.40	4%	12.33	18.00	50.79	-32.79	-65%	5.67	46%	18.13	12.80	28.74	-15.94	-55%	-5	-29%	39.46	40.20	213.36	-173.16	-81%	0.74	2%
Total FTES	15,236.12	15,058.49	16,906.63	-1,848.14	-11%	-177.63	-1%	482.88	462.84	748.58	-285.74	-38%	-20.04	-4%	84.59	73.27	62.18	11.09	18%	-11	-13%	15,803.59	15,594.60	17,717.39	-2,122.79	-12%	-208.99	-1%
Mean Unit Load																												
FT Freshmen	13.82	13.64	13.03	0.61	5%	-0.18	-1.3%	5.72	9.60	13.49	-3.89	-29%	3.88	67.8%	13.68	13.59	12.93	0.66	5%	-0.10	-0.7%	13.78	13.63	13.04	0.58	4%	-0.16	-1.1%
Freshmen	12.92	13.17	12.83	0.34	3%	0.24	1.9%	8.87	8.49	13.55	-5.06	-37%	-0.38	-4.3%	8.72	12.00	12.93	-0.93	-7%	3.28	37.6%	12.82	13.07	12.86	0.21	2%	0.25	1.9%
Sophomores	13.42	13.39	12.98	0.41	3%	-0.04	-0.3%	9.87	11.03	13.42	-2.39	-18%	1.16	11.8%	11.76	13.61	12.93	0.67	5%	1.85	15.7%	13.31	13.33	12.99	0.33	3%	0.02	0.1%
Juniors	12.98	13.12	13.00	0.12	1%	0.14	1.1%	12.46	12.26	13.44	-1.18	-9%	-0.20	-1.6%	10.97	13.04	12.93	0.10	1%	2.07	18.8%	12.95	13.10	13.02	0.08	1%	0.15	1.2%
Seniors	13.12	13.25	13.01	0.24	2%	0.13	1.0%	13.27	13.51	13.42	0.09	1%	0.24	1.8%	13.17	12.84	12.93	-0.09	-1%	-0.33	-2.5%	13.13	13.25	13.03	0.23	2%	0.13	1.0%
PostBac	8.70	9.14	11.27	-2.14	-19%	0.44	5.0%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.75	9.24	11.47	-2.23	-19%	0.50	5.7%
PostBac Cr	10.63	10.53	12.70	-2.16	-17%	-0.10	-0.9%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.65	10.53	12.70	-2.16	-17%	-0.11	-1.1%
Masters	9.09	9.01	10.37	-1.35	-13%	-0.08	-0.9%	8.42	8.46	10.74	-2.28	-21%	0.05	0.6%	9.20	8.05	10.35	-2.29	-22%	-1.15	-12.5%	9.03	8.96	10.40	-1.44	-14%	-0.07	-0.8%
Doctoral	7.52	6.35	10.33	-3.99	-39%	-1.17	-15.6%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.47	6.35	10.34	-3.99	-39%	-1.12	-15.0%
Total	12.83	12.89	12.74	0.15	1%	0.06	0.5%	11.29	11.71	12.86	-1.15	-9%	0.41	3.7%	11.52	12.06	12.55	-0.49	-4%	0.53	4.6%	12.77	12.85	12.75	0.11	1%	0.08	0.6%
FTES College of Disc																												
A&L	3,614.60	3,643.52				28.92	1%	87.57	81.07				-6.50	-7%	22.07	20.07				-2.00	-9%	3,724.24	3,744.66				20.42	1%
BPA	1,865.33	1,971.60				106.27	6%	237.47	235.47				-2.00	-1%	13.60	11.07				-2.53	-19%	2,116.40	2,218.14				101.74	5%
Educ	695.82	652.17				-43.65	-6%	25.07	18.13				-6.94	-28%	4.23	4.60				0.37	9%	725.12	674.90				-50.22	-7%
NSci	4,075.98	4,184.08				108.10	3%	83.77	75.23				-8.54	-10%	18.70	17.33				-1.37	-7%	4,178.45	4,276.64				98.19	2%
SBS	4,858.80	4,552.53				-306.27	-6%	47.13	52.93				5.80	12%	25.53	19.95				-5.58	-22%	4,931.46	4,625.41				-306.05	-6%
UNV	125.60	54.60				-71.00	-57%	1.87	.00				-1.87	-100%	0.47	0.27				-0.20	-43%	127.94	54.87				-73.07	-57%
Total	15,236.13	15,058.50				-177.63	-1%	482.88	462.83				-20.05	-4%	84.60	73.29				-11.31	-13%	15,803.61	15,594.62				-208.99	-1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	15058.49			5030.55			0.00	462.84			154.28	0.00	73.27			24.42	33.17	15594.60			5209.26
%Δ Actual/Proj 2017-18	-77.3%	-10.9%				-67.1%		-	-38.2%				-	17.8%				-77.3%	-12.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/03/2016 to 08/02/2017 — 70 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,728	1,330	2,200	-870	-40%	-398	-23%	7	5	32	-27	-84%	-2	-29%	22	17	6	11	183%	-5	-23%	1,757	1,352	2,238	-886	-40%	-405	-23%
LD Transfer	21	21	0	21	-	0	0%	5	6	14	-8	-57%	1	20%	0	1	2	-1	-50%	1	-	26	28	16	12	75%	2	8%
UD Transfer	2,293	2,156	2,200	-44	-2%	-137	-6%	49	55	67	-12	-17%	6	12%	21	13	7	7	100%	-8	-38%	2,363	2,224	2,273	-49	-2%	-139	-6%
PostBac	6	8	13	-5	-38%	2	33%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	6	8	17	-9	-53%	2	33%
PostBac Cr	71	23	200	-177	-89%	-48	-68%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	71	23	200	-177	-89%	-48	-68%
Masters	425	360	595	-235	-39%	-65	-15%	17	22	34	-12	-35%	5	29%	6	7	6	1	17%	1	17%	448	389	635	-246	-39%	-59	-13%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	4,545	3,898	5,223	-1,325	-25%	-647	-14%	78	88	151	-63	-42%	10	13%	49	38	21	18	85%	-11	-22%	4,672	4,024	5,394	-1,370	-25%	-648	-14%
Continue/Return																												
Freshmen	1,672	1,625	1,776	-151	-9%	-47	-3%	37	35	76	-41	-54%	-2	-5%	2	3	1	2	343%	1	50%	1,711	1,663	1,852	-189	-10%	-48	-3%
Sophomores	2,412	2,399	2,550	-151	-6%	-13	-1%	65	56	78	-22	-28%	-9	-14%	4	3	1	2	122%	-1	-25%	2,481	2,458	2,629	-171	-7%	-23	-1%
Juniors	2,561	2,802	2,662	140	5%	241	9%	104	100	120	-20	-16%	-4	-4%	5	6	4	2	48%	1	20%	2,670	2,908	2,786	122	4%	238	9%
Seniors	5,198	5,288	5,694	-406	-7%	90	2%	203	196	208	-12	-6%	-7	-3%	10	11	7	4	62%	1	10%	5,411	5,495	5,909	-414	-7%	84	2%
PostBac	19	15	36	-21	-58%	-4	-21%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	16	38	-22	-58%	-6	-27%
PostBac Cr	145	158	190	-32	-17%	13	9%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	146	158	190	-32	-17%	12	8%
Masters	837	860	1,063	-203	-19%	23	3%	108	76	146	-70	-48%	-32	-30%	9	11	4	7	171%	2	22%	954	947	1,213	-266	-22%	-7	-1%
Doctoral	26	49	51	-2	-4%	23	88%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	49	51	-2	-5%	22	81%
Return fr Absence	113	136	152	-16	-11%	23	20%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	116	138	153	-15	-10%	22	19%
Transitory	19	19	154	-135	-88%	0	0%	17	21	56	-35	-62%	4	24%	24	14	33	-19	-58%	-10	-42%	60	54	243	-189	-78%	-6	-10%
Total	13,002	13,351	14,328	-977	-7%	349	3%	538	485	685	-200	-29%	-53	-10%	58	50	52	-2	-3%	-8	-14%	13,598	13,886	15,064	-1,178	-8%	288	2%
Total Headcount	17,547	17,249	19,551	-2,302	-12%	-298	-2%	616	573	835	-262	-31%	-43	-7%	107	88	72	16	22%	-19	-18%	18,270	17,910	20,458	-2,548	-12%	-360	-2%
FTES All Students																												
FT Freshmen	1,591.47	1,209.40	1,911.79	-702.39	-37%	-382.07	-24%	2.67	3.20	28.79	-25.59	-89%	0.53	20%	20.07	15.40	5.17	10.23	198%	-5	-23%	1,614.21	1,228.00	1,945.75	-717.75	-37%	-386.21	-24%
Freshmen	1,458.13	1,449.67	1,517.16	-67.49	-4%	-8.46	-1%	21.67	20.07	70.69	-50.62	-72%	-1.60	-7%	1.80	3.20	1.01	2.19	215%	1	78%	1,481.60	1,472.94	1,588.87	-115.93	-7%	-8.66	-1%
Sophomores	2,163.93	2,143.93	2,206.32	-62.39	-3%	-20.00	-1%	45.54	45.13	78.77	-33.64	-43%	-0.41	-1%	2.20	2.74	2.46	0.28	11%	1	25%	2,211.67	2,191.80	2,287.55	-95.75	-4%	-19.87	-1%
Juniors	3,990.33	4,110.60	4,215.03	-104.43	-2%	120.27	3%	126.34	105.13	149.20	-44.07	-30%	-21.21	-17%	17.53	15.93	8.68	7.25	84%	-2	-9%	4,134.20	4,231.66	4,372.90	-141.24	-3%	97.46	2%
Seniors	4,781.67	4,921.99	4,938.70	-16.71	0%	140.32	3%	183.00	200.00	203.72	-3.72	-2%	17.00	9%	10.60	10.20	6.27	3.93	63%	0	-4%	4,975.27	5,132.19	5,148.68	-16.49	0%	156.92	3%
PostBac	16.07	14.93	33.66	-18.73	-56%	-1.14	-7%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	17.94	15.80	38.82	-23.02	-59%	-2.14	-12%
PostBac Cr	155.20	126.86	329.90	-203.04	-62%	-28.34	-18%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	156.13	126.86	330.29	-203.43	-62%	-29.27	-19%
Masters	959.58	917.75	1,432.20	-514.45	-36%	-41.83	-4%	87.67	69.50	160.95	-91.45	-57%	-18.17	-21%	11.50	12.08	8.68	3.40	39%	1	5%	1,058.75	999.33	1,601.82	-602.49	-38%	-59.42	-6%
Doctoral	16.92	25.92	56.84	-30.92	-54%	9.00	53%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.42	25.92	57.23	-31.31	-55%	8.50	49%
Return fr Absence	78.15	95.60	131.22	-35.62	-27%	17.45	22%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.93	0.00	0.93	-	0	-30%	80.28	96.53	132.11	-35.58	-27%	16.25	20%
Transitory	9.00	8.87	133.83	-124.96	-93%	-0.13	-1%	12.33	19.07	50.79	-31.72	-62%	6.74	55%	18.13	12.80	28.74	-15.94	-55%	-5	-29%	39.46	40.74	213.36	-172.62	-81%	1.28	3%
Total FTES	15,220.45	15,025.52	16,906.63	-1,881.11	-11%	-194.93	-1%	481.89	462.97	748.58	-285.61	-38%	-18.92	-4%	84.59	73.28	62.18	11.10	18%	-11	-13%	15,786.93	15,561.77	17,717.39	-2,155.62	-12%	-225.16	-1%
Mean Unit Load																												
FT Freshmen	13.81	13.64	13.03	0.60	5%	-0.17	-1.3%	5.72	9.60	13.49	-3.89	-29%	3.88	67.8%	13.68	13.59	12.93	0.66	5%	-0.10	-0.7%	13.78	13.62	13.04	0.58	4%	-0.16	-1.1%
Freshmen	12.93	13.20	12.83	0.37	3%	0.26	2.0%	8.87	8.36	13.55	-5.19	-38%	-0.51	-5.7%	8.72	12.00	12.93	-0.93	-7%	3.28	37.6%	12.83	13.09	12.86	0.23	2%	0.26	2.0%
Sophomores	13.44	13.40	12.98	0.42	3%	-0.04	-0.3%	9.81	11.34	13.42	-2.09	-16%	1.52	15.5%	11.76	13.61	12.93	0.67	5%	1.85	15.7%	13.32	13.35	12.99	0.35	3%	0.02	0.2%
Juniors	12.98	13.12	13.00	0.12	1%	0.14	1.1%	12.49	12.24	13.44	-1.20	-9%	-0.25	-2.0%	10.97	13.08	12.93	0.15	1%	2.11	19.2%	12.95	13.10	13.02	0.07	1%	0.14	1.1%
Seniors	13.13	13.25	13.01	0.24	2%	0.12	0.9%	13.33	13.57	13.42	0.15	1%	0.24	1.8%	13.17	12.75	12.93	-0.18	-1%	-0.42	-3.2%	13.14	13.26	13.03	0.23	2%	0.12	0.9%
PostBac	8.70	8.64	11.27	-2.64	-23%	-0.06	-0.7%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.75	8.77	11.47	-2.71	-24%	0.02	0.2%
PostBac Cr	10.74	10.48	12.70	-2.22	-17%	-0.27	-2.5%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.76	10.48	12.70	-2.22	-17%	-0.28	-2.6%
Masters	9.12	9.02	10.37	-1.34	-13%	-0.09	-1.0%	8.42	8.51	10.74	-2.23	-21%	0.09	1.1%	9.20	8.05	10.35	-2.29	-22%	-1.15	-12.5%	9.05	8.97	10.40	-1.43	-14%	-0.08	-0.9%
Doctoral	7.52	6.35	10.33	-3.99	-39%	-1.17	-15.6%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.47	6.35	10.34	-3.99	-39%	-1.12	-15.0%
Total	12.84	12.90	12.74	0.16	1%	0.06	0.5%	11.31	11.76	12.86	-1.11	-9%	0.45	4.0%	11.52	12.06	12.55	-0.49	-4%	0.53	4.6%	12.78	12.86	12.75	0.12	1%	0.08	0.6%
FTES College of Disc																												
A&L	3,615.67	3,639.28				23.61	1%	85.97	80.80				-5.17	-6%	22.07	20.07				-2.00	-9%	3,723.71	3,740.15				16.44	0%
BPA	1,864.40	1,969.20				104.80	6%	237.47	235.40				-2.07	-1%	13.60	11.07				-2.53	-19%	2,115.47	2,215.67				100.20	5%
Educ	688.42	639.83				-48.59	-7%	25.07	18.13				-6.94	-28%	4.23	4.60				0.37	9%	717.72	662.56				-55.16	-8%
NSci	4,072.25	4,178.62				106.37	3%	84.37	74.90				-9.47	-11%	18.70	17.33				-1.37	-7%	4,175.32	4,270.85				95.53	2%
SBS	4,854.25	4,544.40				-309.85	-6%	47.13	53.73				6.60	14%	25.53	19.95				-5.58	-22%	4,926.91	4,618.08				-308.83	-6%
UNV	125.47	54.20				-71.27	-57%	1.87	.00				-1.87	-100%	0.47	0.27				-0.20	-43%	127.81	54.47				-73.34	-57%
Total	15,220.46	15,025.53				-194.93	-1%	481.88	462.96				-18.92	-4%	84.60	73.29				-11.31	-13%	15,786.94	15,561.78				-225.16	-1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	15025.52			5019.56			0.00	462.97			154.32	0.00	73.28			24.43	33.17	15561.77			5198.31
%Δ Actual/Proj 2017-18	-77.3%	-11.1%				-67.2%		-	-38.2%				-	17.9%				-77.3%	-12.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/02/2016 to 08/01/2017 — 71 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,505	1,329	2,200	-871	-40%	-176	-12%	6	5	32	-27	-84%	-1	-17%	20	17	6	11	183%	-3	-15%	1,531	1,351	2,238	-887	-40%	-180	-12%
LD Transfer	21	20	0	20	-	-1	-5%	5	6	14	-8	-57%	1	20%	0	1	2	-1	-50%	1	-	26	27	16	11	69%	1	4%
UD Transfer	2,287	2,172	2,200	-28	-1%	-115	-5%	49	55	67	-12	-17%	6	12%	20	13	7	7	100%	-7	-35%	2,356	2,240	2,273	-33	-1%	-116	-5%
PostBac	6	4	13	-9	-69%	-2	-33%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	6	4	17	-13	-76%	-2	-33%
PostBac Cr	72	22	200	-178	-89%	-50	-69%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	72	22	200	-178	-89%	-50	-69%
Masters	413	355	595	-240	-40%	-58	-14%	17	21	34	-13	-38%	4	24%	6	7	6	1	17%	1	17%	436	383	635	-252	-40%	-53	-12%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	4,305	3,902	5,223	-1,321	-25%	-403	-9%	77	87	151	-64	-42%	10	13%	46	38	21	18	85%	-8	-17%	4,428	4,027	5,394	-1,367	-25%	-401	-9%
Continue/Return																												
Freshmen	1,679	1,625	1,776	-151	-9%	-54	-3%	37	37	76	-39	-51%	0	0%	2	3	1	2	343%	1	50%	1,718	1,665	1,852	-187	-10%	-53	-3%
Sophomores	2,409	2,404	2,550	-146	-6%	-5	0%	66	57	78	-21	-26%	-9	-14%	4	3	1	2	122%	-1	-25%	2,479	2,464	2,629	-165	-6%	-15	-1%
Juniors	2,575	2,809	2,662	147	6%	234	9%	104	101	120	-19	-16%	-3	-3%	5	6	4	2	48%	1	20%	2,684	2,916	2,786	130	5%	232	9%
Seniors	5,173	5,262	5,694	-432	-8%	89	2%	202	191	208	-17	-8%	-11	-5%	10	11	7	4	62%	1	10%	5,385	5,464	5,909	-445	-8%	79	1%
PostBac	19	15	36	-21	-58%	-4	-21%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	16	38	-22	-58%	-6	-27%
PostBac Cr	147	158	190	-32	-17%	11	7%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	148	158	190	-32	-17%	10	7%
Masters	836	855	1,063	-208	-20%	19	2%	107	75	146	-71	-49%	-32	-30%	9	11	4	7	171%	2	22%	952	941	1,213	-272	-22%	-11	-1%
Doctoral	26	49	51	-2	-4%	23	88%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	49	51	-2	-5%	22	81%
Return fr Absence	112	135	152	-17	-11%	23	21%	1	0	1	-1	-100%	-1	-100%	2	2	0	2	-	0	0%	115	137	153	-16	-10%	22	19%
Transitory	19	19	154	-135	-88%	0	0%	16	21	56	-35	-62%	5	31%	24	14	33	-19	-58%	-10	-42%	59	54	243	-189	-78%	-5	-8%
Total	12,995	13,331	14,328	-997	-7%	336	3%	536	483	685	-202	-29%	-53	-10%	58	50	52	-2	-3%	-8	-14%	13,589	13,864	15,064	-1,200	-8%	275	2%
Total Headcount	17,300	17,233	19,551	-2,318	-12%	-67	0%	613	570	835	-265	-32%	-43	-7%	104	88	72	16	22%	-16	-15%	18,017	17,891	20,458	-2,567	-13%	-126	-1%
FTES All Students																												
FT Freshmen	1,388.33	1,208.93	1,911.79	-702.86	-37%	-179.40	-13%	2.40	3.20	28.79	-25.59	-89%	0.80	33%	18.47	15.40	5.17	10.23	198%	-3	-17%	1,409.20	1,227.53	1,945.75	-718.22	-37%	-181.67	-13%
Freshmen	1,464.47	1,451.00	1,517.16	-66.16	-4%	-13.47	-1%	21.67	21.27	70.69	-49.42	-70%	-0.40	-2%	1.80	3.20	1.01	2.19	215%	1	78%	1,487.94	1,475.47	1,588.87	-113.40	-7%	-12.47	-1%
Sophomores	2,163.33	2,147.86	2,206.32	-58.46	-3%	-15.47	-1%	46.60	46.67	78.77	-32.10	-41%	0.07	0%	2.20	2.74	2.46	0.28	11%	1	25%	2,212.13	2,197.27	2,287.55	-90.28	-4%	-14.86	-1%
Juniors	3,999.53	4,129.67	4,215.03	-85.36	-2%	130.14	3%	126.33	106.87	149.20	-42.33	-28%	-19.46	-15%	17.00	15.93	8.68	7.25	84%	-1	-6%	4,142.86	4,252.47	4,372.90	-120.43	-3%	109.61	3%
Seniors	4,756.94	4,901.33	4,938.70	-37.37	-1%	144.39	3%	181.93	194.33	203.72	-9.39	-5%	12.40	7%	10.60	9.93	6.27	3.66	58%	-1	-6%	4,949.47	5,105.59	5,148.68	-43.09	-1%	156.12	3%
PostBac	16.07	11.86	33.66	-21.80	-65%	-4.21	-26%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	17.94	12.73	38.82	-26.09	-67%	-5.21	-29%
PostBac Cr	157.46	125.86	329.90	-204.04	-62%	-31.60	-20%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	158.39	125.86	330.29	-204.43	-62%	-32.53	-21%
Masters	947.75	911.00	1,432.20	-521.20	-36%	-36.75	-4%	87.00	68.25	160.95	-92.70	-58%	-18.75	-22%	11.50	12.09	8.68	3.41	39%	1	5%	1,046.25	991.34	1,601.82	-610.48	-38%	-54.91	-5%
Doctoral	16.92	25.92	56.84	-30.92	-54%	9.00	53%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.42	25.92	57.23	-31.31	-55%	8.50	49%
Return fr Absence	77.88	94.93	131.22	-36.29	-28%	17.05	22%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.60	0.00	0.60	-	-1	-55%	80.01	95.53	132.11	-36.58	-28%	15.52	19%
Transitory	9.00	8.87	133.83	-124.96	-93%	-0.13	-1%	12.73	19.07	50.79	-31.72	-62%	6.34	50%	18.13	12.80	28.74	-15.94	-55%	-5	-29%	39.86	40.74	213.36	-172.62	-81%	0.88	2%
Total FTES	14,997.68	15,017.23	16,906.63	-1,889.40	-11%	19.55	0%	481.33	460.53	748.58	-288.05	-38%	-20.80	-4%	82.46	72.69	62.18	10.51	17%	-10	-12%	15,561.47	15,550.45	17,717.39	-2,166.94	-12%	-11.02	0%
Mean Unit Load																												
FT Freshmen	13.84	13.64	13.03	0.61	5%	-0.19	-1.4%	6.00	9.60	13.49	-3.89	-29%	3.60	60.0%	13.85	13.59	12.93	0.66	5%	-0.26	-1.9%	13.81	13.63	13.04	0.59	5%	-0.18	-1.3%
Freshmen	12.94	13.22	12.83	0.39	3%	0.28	2.2%	8.87	8.40	13.55	-5.15	-38%	-0.47	-5.3%	8.72	12.00	12.93	-0.93	-7%	3.28	37.6%	12.83	13.11	12.86	0.25	2%	0.27	2.1%
Sophomores	13.45	13.40	12.98	0.42	3%	-0.05	-0.4%	9.89	11.52	13.42	-1.91	-14%	1.62	16.4%	11.76	13.61	12.93	0.67	5%	1.85	15.7%	13.34	13.35	12.99	0.35	3%	0.01	0.1%
Juniors	12.99	13.12	13.00	0.12	1%	0.13	1.0%	12.60	12.34	13.44	-1.10	-8%	-0.26	-2.1%	11.06	13.08	12.93	0.15	1%	2.02	18.3%	12.96	13.10	13.02	0.08	1%	0.14	1.0%
Seniors	13.13	13.25	13.01	0.24	2%	0.12	0.9%	13.32	13.49	13.42	0.07	1%	0.17	1.3%	13.17	12.41	12.93	-0.52	-4%	-0.76	-5.8%	13.13	13.26	13.03	0.23	2%	0.12	0.9%
PostBac	8.70	8.21	11.27	-3.06	-27%	-0.49	-5.6%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.75	8.38	11.47	-3.09	-27%	-0.37	-4.2%
PostBac Cr	10.75	10.45	12.70	-2.24	-18%	-0.30	-2.8%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.77	10.45	12.70	-2.24	-18%	-0.31	-2.9%
Masters	9.10	9.03	10.37	-1.34	-13%	-0.07	-0.7%	8.42	8.53	10.74	-2.21	-21%	0.11	1.3%	9.20	7.84	10.35	-2.50	-24%	-1.36	-14.7%	9.04	8.98	10.40	-1.43	-14%	-0.06	-0.7%
Doctoral	7.52	6.35	10.33	-3.99	-39%	-1.17	-15.6%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.47	6.35	10.34	-3.99	-39%	-1.12	-15.0%
Total	12.84	12.91	12.74	0.17	1%	0.07	0.6%	11.35	11.76	12.86	-1.10	-9%	0.41	3.6%	11.55	11.97	12.55	-0.58	-5%	0.42	3.6%	12.78	12.87	12.75	0.12	1%	0.09	0.7%
FTES College of Disc																												
A&L	3,534.32	3,639.68				105.36	3%	85.97	80.00				-5.97	-7%	21.20	19.80				-1.40	-7%	3,641.49	3,739.48				97.99	3%
BPA	1,857.00	1,968.87				111.87	6%	237.07	234.40				-2.67	-1%	13.47	11.07				-2.40	-18%	2,107.54	2,214.34				106.80	5%
Educ	682.68	633.03				-49.65	-7%	25.07	17.87				-7.20	-29%	4.23	4.27				0.04	1%	711.98	655.17				-56.81	-8%
NSci	3,997.30	4,179.88				182.58	5%	84.77	74.78				-9.99	-12%	17.70	17.33				-0.37	-2%	4,099.77	4,271.99				172.22	4%
SBS	4,807.92	4,541.72				-266.20	-6%	46.60	53.47				6.87	15%	25.27	19.95				-5.32	-21%	4,879.79	4,615.14				-264.65	-5%
UNV	118.47	54.07				-64.40	-54%	1.87	.00				-1.87	-100%	0.60	0.27				-0.33	-55%	120.94	54.34				-66.60	-55%
Total	14,997.69	15,017.25				19.56	0%	481.35	460.52				-20.83	-4%	82.47	72.69				-9.78	-12%	15,561.51	15,550.46				-11.05	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	15017.23			5016.80			0.00	460.53			153.51	0.00	72.69			24.23	33.17	15550.45			5194.54
%Δ Actual/Proj 2017-18	-77.3%	-11.2%				-67.2%		-	-38.5%				-	16.9%				-77.3%	-12.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 80-99 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/01/2016 to 07/31/2017 — 72 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,502	1,328	2,200	-872	-40%	-174	-12%	5	5	32	-27	-84%	0	0%	22	18	6	12	200%	-4	-18%	1,529	1,351	2,238	-887	-40%	-178	-12%
LD Transfer	21	20	0	20	-	-1	-5%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	23	27	16	11	69%	4	17%
UD Transfer	2,284	2,169	2,200	-31	-1%	-115	-5%	49	55	67	-12	-17%	6	12%	21	13	7	7	100%	-8	-38%	2,354	2,237	2,273	-36	-2%	-117	-5%
PostBac	6	2	13	-11	-85%	-4	-67%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	6	2	17	-15	-88%	-4	-67%
PostBac Cr	72	22	200	-178	-89%	-50	-69%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	72	22	200	-178	-89%	-50	-69%
Masters	406	342	595	-253	-43%	-64	-16%	16	21	34	-13	-38%	5	31%	6	7	6	1	17%	1	17%	428	370	635	-265	-42%	-58	-14%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	4,292	3,883	5,223	-1,340	-26%	-409	-10%	72	87	151	-64	-42%	15	21%	49	39	21	19	90%	-10	-20%	4,413	4,009	5,394	-1,385	-26%	-404	-9%
Continue/Return																												
Freshmen	1,682	1,622	1,776	-154	-9%	-60	-4%	37	37	76	-39	-51%	0	0%	2	3	1	2	343%	1	50%	1,721	1,662	1,852	-190	-10%	-59	-3%
Sophomores	2,407	2,402	2,550	-148	-6%	-5	0%	66	56	78	-22	-28%	-10	-15%	4	3	1	2	122%	-1	-25%	2,477	2,461	2,629	-168	-6%	-16	-1%
Juniors	2,584	2,808	2,662	146	5%	224	9%	105	101	120	-19	-16%	-4	-4%	5	6	4	2	48%	1	20%	2,694	2,915	2,786	129	5%	221	8%
Seniors	5,158	5,253	5,694	-441	-8%	95	2%	201	191	208	-17	-8%	-10	-5%	10	11	7	4	62%	1	10%	5,369	5,455	5,909	-454	-8%	86	2%
PostBac	19	15	36	-21	-58%	-4	-21%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	16	38	-22	-58%	-6	-27%
PostBac Cr	144	156	190	-34	-18%	12	8%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	145	156	190	-34	-18%	11	8%
Masters	833	847	1,063	-216	-20%	14	2%	106	72	146	-74	-51%	-34	-32%	9	11	4	7	171%	2	22%	948	930	1,213	-283	-23%	-18	-2%
Doctoral	26	49	51	-2	-4%	23	88%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	49	51	-2	-5%	22	81%
Return fr Absence	112	134	152	-18	-12%	22	20%	1	0	1	-1	-100%	-1	-100%	2	1	0	1	-	-1	-50%	115	135	153	-18	-12%	20	17%
Transitory	17	18	154	-136	-88%	1	6%	16	21	56	-35	-62%	5	31%	24	14	33	-19	-58%	-10	-42%	57	53	243	-190	-78%	-4	-7%
Total	12,982	13,304	14,328	-1,024	-7%	322	2%	535	479	685	-206	-30%	-56	-10%	58	49	52	-3	-5%	-9	-16%	13,575	13,832	15,064	-1,232	-8%	257	2%
Total Headcount	17,274	17,187	19,551	-2,364	-12%	-87	-1%	607	566	835	-269	-32%	-41	-7%	107	88	72	16	22%	-19	-18%	17,988	17,841	20,458	-2,617	-13%	-147	-1%
FTES All Students																												
FT Freshmen	1,386.47	1,206.73	1,911.79	-705.06	-37%	-179.74	-13%	2.13	3.20	28.79	-25.59	-89%	1.07	50%	20.47	16.47	5.17	11.30	218%	-4	-20%	1,409.07	1,226.40	1,945.75	-719.35	-37%	-182.67	-13%
Freshmen	1,466.93	1,449.86	1,517.16	-67.30	-4%	-17.07	-1%	21.93	21.00	70.69	-49.69	-70%	-0.93	-4%	1.80	3.20	1.01	2.19	215%	1	78%	1,490.66	1,474.06	1,588.87	-114.81	-7%	-16.60	-1%
Sophomores	2,161.93	2,146.53	2,206.32	-59.79	-3%	-15.40	-1%	43.67	46.67	78.77	-32.10	-41%	3.00	7%	2.20	2.74	2.46	0.28	11%	1	25%	2,207.80	2,195.94	2,287.55	-91.61	-4%	-11.86	-1%
Juniors	4,003.93	4,126.60	4,215.03	-88.43	-2%	122.67	3%	127.20	106.87	149.20	-42.33	-28%	-20.33	-16%	17.53	15.93	8.68	7.25	84%	-2	-9%	4,148.66	4,249.40	4,372.90	-123.50	-3%	100.74	2%
Seniors	4,744.80	4,893.93	4,938.70	-44.77	-1%	149.13	3%	180.80	194.33	203.72	-9.39	-5%	13.53	7%	10.60	9.93	6.27	3.66	58%	-1	-6%	4,936.20	5,098.19	5,148.68	-50.49	-1%	161.99	3%
PostBac	16.33	9.73	33.66	-23.93	-71%	-6.60	-40%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	18.20	10.60	38.82	-28.22	-73%	-7.60	-42%
PostBac Cr	155.73	122.80	329.90	-207.10	-63%	-32.93	-21%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	156.66	122.80	330.29	-207.49	-63%	-33.86	-22%
Masters	939.75	894.75	1,432.20	-537.45	-38%	-45.00	-5%	86.58	66.92	160.95	-94.03	-58%	-19.66	-23%	11.50	12.09	8.68	3.41	39%	1	5%	1,037.83	973.76	1,601.82	-628.06	-39%	-64.07	-6%
Doctoral	16.92	25.92	56.84	-30.92	-54%	9.00	53%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.42	25.92	57.23	-31.31	-55%	8.50	49%
Return fr Absence	78.15	94.67	131.22	-36.55	-28%	16.52	21%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.33	0.00	0.33	-	-1	-75%	80.28	95.00	132.11	-37.11	-28%	14.72	18%
Transitory	7.93	8.60	133.83	-125.23	-94%	0.67	8%	12.73	19.07	50.79	-31.72	-62%	6.34	50%	18.13	12.80	28.74	-15.94	-55%	-5	-29%	38.79	40.47	213.36	-172.89	-81%	1.68	4%
Total FTES	14,978.87	14,980.12	16,906.63	-1,926.51	-11%	1.25	0%	477.71	458.93	748.58	-289.65	-39%	-18.78	-4%	84.99	73.49	62.18	11.31	18%	-12	-14%	15,541.57	15,512.54	17,717.39	-2,204.85	-12%	-29.03	0%
Mean Unit Load																												
FT Freshmen	13.85	13.63	13.03	0.60	5%	-0.22	-1.6%	6.39	9.60	13.49	-3.89	-29%	3.21	50.2%	13.96	13.73	12.93	0.79	6%	-0.23	-1.7%	13.82	13.62	13.04	0.58	4%	-0.21	-1.5%
Freshmen	12.94	13.24	12.83	0.41	3%	0.30	2.3%	8.97	8.29	13.55	-5.26	-39%	-0.68	-7.6%	8.72	12.00	12.93	-0.93	-7%	3.28	37.6%	12.83	13.12	12.86	0.26	2%	0.29	2.3%
Sophomores	13.45	13.40	12.98	0.42	3%	-0.05	-0.4%	9.70	11.69	13.42	-1.73	-13%	1.99	20.6%	11.76	13.61	12.93	0.67	5%	1.85	15.7%	13.34	13.35	12.99	0.36	3%	0.02	0.1%
Juniors	12.99	13.12	13.00	0.12	1%	0.13	1.0%	12.60	12.34	13.44	-1.10	-8%	-0.27	-2.1%	10.97	13.44	12.93	0.51	4%	2.47	22.5%	12.96	13.10	13.02	0.08	1%	0.14	1.1%
Seniors	13.13	13.26	13.01	0.25	2%	0.13	1.0%	13.30	13.49	13.42	0.07	1%	0.19	1.4%	13.17	12.41	12.93	-0.52	-4%	-0.76	-5.8%	13.14	13.26	13.03	0.24	2%	0.13	1.0%
PostBac	8.84	7.62	11.27	-3.66	-32%	-1.23	-13.9%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	8.88	7.82	11.47	-3.66	-32%	-1.06	-12.0%
PostBac Cr	10.78	10.31	12.70	-2.38	-19%	-0.47	-4.3%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.80	10.31	12.70	-2.38	-19%	-0.48	-4.5%
Masters	9.09	9.03	10.37	-1.34	-13%	-0.07	-0.7%	8.52	8.63	10.74	-2.11	-20%	0.12	1.4%	9.20	7.84	10.35	-2.50	-24%	-1.36	-14.7%	9.04	8.98	10.40	-1.42	-14%	-0.06	-0.7%
Doctoral	7.52	6.35	10.33	-3.99	-39%	-1.17	-15.6%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.47	6.35	10.34	-3.99	-39%	-1.12	-15.0%
Total	12.84	12.91	12.74	0.17	1%	0.07	0.6%	11.38	11.81	12.86	-1.06	-8%	0.43	3.8%	11.58	12.10	12.55	-0.44	-4%	0.52	4.5%	12.78	12.87	12.75	0.13	1%	0.09	0.7%
FTES College of Disc																												
A&L	3,531.05	3,632.35				101.30	3%	84.10	79.73				-4.37	-5%	22.27	20.33				-1.94	-9%	3,637.42	3,732.41				94.99	3%
BPA	1,857.00	1,965.13				108.13	6%	236.80	234.33				-2.47	-1%	13.87	10.80				-3.07	-22%	2,107.67	2,210.26				102.59	5%
Educ	675.45	620.52				-54.93	-8%	24.73	17.53				-7.20	-29%	4.23	4.27				0.04	1%	704.41	642.32				-62.09	-9%
NSci	3,992.53	4,172.42				179.89	5%	83.88	74.12				-9.76	-12%	18.50	17.60				-0.90	-5%	4,094.91	4,264.14				169.23	4%
SBS	4,805.58	4,535.65				-269.93	-6%	46.33	53.20				6.87	15%	25.53	20.22				-5.31	-21%	4,877.44	4,609.07				-268.37	-6%
UNV	117.27	54.07				-63.20	-54%	1.87	.00				-1.87	-100%	0.60	0.27				-0.33	-55%	119.74	54.34				-65.40	-55%
Total	14,978.88	14,980.14				1.26	0%	477.71	458.91				-18.80	-4%	85.00	73.49				-11.51	-14%	15,541.59	15,512.54				-29.05	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	14980.12			5004.43			0.00	458.93			152.98	0.00	73.49			24.50	33.17	15512.54			5181.90
%Δ Actual/Proj 2017-18	-77.3%	-11.4%				-67.3%		-	-38.7%				-	18.2%				-77.3%	-12.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/27/2016 to 07/26/2017 — 77 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,146	1,326	2,200	-874	-40%	180	16%	5	5	32	-27	-84%	0	0%	10	20	6	14	233%	10	100%	1,161	1,351	2,238	-887	-40%	190	16%
LD Transfer	20	20	0	20	-	0	0%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	22	27	16	11	69%	5	23%
UD Transfer	2,267	2,167	2,200	-33	-2%	-100	-4%	49	53	67	-14	-20%	4	8%	21	14	7	8	115%	-7	-33%	2,337	2,234	2,273	-39	-2%	-103	-4%
PostBac	6	2	13	-11	-85%	-4	-67%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	6	2	17	-15	-88%	-4	-67%
PostBac Cr	44	22	200	-178	-89%	-22	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	44	22	200	-178	-89%	-22	-50%
Masters	391	320	595	-275	-46%	-71	-18%	14	17	34	-17	-50%	3	21%	6	7	6	1	17%	1	17%	411	344	635	-291	-46%	-67	-16%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	3,875	3,857	5,223	-1,366	-26%	-18	0%	70	81	151	-70	-46%	11	16%	37	42	21	22	105%	5	14%	3,982	3,980	5,394	-1,414	-26%	-2	0%
Continue/Return																												
Freshmen	1,678	1,613	1,776	-163	-9%	-65	-4%	36	36	76	-40	-52%	0	0%	2	3	1	2	343%	1	50%	1,716	1,652	1,852	-200	-11%	-64	-4%
Sophomores	2,403	2,403	2,550	-147	-6%	0	0%	66	55	78	-23	-29%	-11	-17%	4	3	1	2	122%	-1	-25%	2,473	2,461	2,629	-168	-6%	-12	0%
Juniors	2,571	2,795	2,662	133	5%	224	9%	105	101	120	-19	-16%	-4	-4%	5	6	4	2	48%	1	20%	2,681	2,902	2,786	116	4%	221	8%
Seniors	5,145	5,240	5,694	-454	-8%	95	2%	200	191	208	-17	-8%	-9	-5%	11	11	7	4	62%	0	0%	5,356	5,442	5,909	-467	-8%	86	2%
PostBac	20	15	36	-21	-58%	-5	-25%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	23	16	38	-22	-58%	-7	-30%
PostBac Cr	145	152	190	-38	-20%	7	5%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	146	152	190	-38	-20%	6	4%
Masters	814	831	1,063	-232	-22%	17	2%	100	72	146	-74	-51%	-28	-28%	8	10	4	6	146%	2	25%	922	913	1,213	-300	-25%	-9	-1%
Doctoral	26	49	51	-2	-4%	23	88%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	49	51	-2	-5%	22	81%
Return fr Absence	112	132	152	-20	-13%	20	18%	1	0	1	-1	-100%	-1	-100%	2	0	0	0	-	-2	-100%	115	132	153	-21	-14%	17	15%
Transitory	15	19	154	-135	-88%	4	27%	16	21	56	-35	-62%	5	31%	24	14	33	-19	-58%	-10	-42%	55	54	243	-189	-78%	-1	-2%
Total	12,929	13,249	14,328	-1,079	-8%	320	2%	527	477	685	-208	-30%	-50	-9%	58	47	52	-5	-9%	-11	-19%	13,514	13,773	15,064	-1,291	-9%	259	2%
Total Headcount	16,804	17,106	19,551	-2,445	-13%	302	2%	597	558	835	-277	-33%	-39	-7%	95	89	72	17	23%	-6	-6%	17,496	17,753	20,458	-2,705	-13%	257	1%
FTES All Students																												
FT Freshmen	1,053.40	1,207.73	1,911.79	-704.06	-37%	154.33	15%	2.13	3.20	28.79	-25.59	-89%	1.07	50%	9.27	18.13	5.17	12.96	250%	9	96%	1,064.80	1,229.06	1,945.75	-716.69	-37%	164.26	15%
Freshmen	1,466.94	1,445.73	1,517.16	-71.43	-5%	-21.21	-1%	21.67	20.93	70.69	-49.76	-70%	-0.74	-3%	1.80	3.20	1.01	2.19	215%	1	78%	1,490.41	1,469.86	1,588.87	-119.01	-7%	-20.55	-1%
Sophomores	2,158.00	2,145.86	2,206.32	-60.46	-3%	-12.14	-1%	43.67	45.87	78.77	-32.90	-42%	2.20	5%	2.20	2.73	2.46	0.27	11%	1	24%	2,203.87	2,194.46	2,287.55	-93.09	-4%	-9.41	0%
Juniors	3,985.73	4,116.87	4,215.03	-98.16	-2%	131.14	3%	126.67	106.07	149.20	-43.13	-29%	-20.60	-16%	17.80	15.93	8.68	7.25	84%	-2	-11%	4,130.20	4,238.87	4,372.90	-134.03	-3%	108.67	3%
Seniors	4,735.20	4,864.54	4,938.70	-74.16	-2%	129.34	3%	180.80	194.33	203.72	-9.39	-5%	13.53	7%	11.54	10.73	6.27	4.46	71%	-1	-7%	4,927.54	5,069.60	5,148.68	-79.08	-2%	142.06	3%
PostBac	16.93	9.73	33.66	-23.93	-71%	-7.20	-43%	1.87	0.87	5.16	-4.29	-83%	-1.00	-53%	0.00	0.00	0.00	0.00	-	0	-	18.80	10.60	38.82	-28.22	-73%	-8.20	-44%
PostBac Cr	132.26	120.60	329.90	-209.30	-63%	-11.66	-9%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	133.19	120.60	330.29	-209.69	-63%	-12.59	-9%
Masters	912.50	868.00	1,432.20	-564.20	-39%	-44.50	-5%	82.25	63.92	160.95	-97.03	-60%	-18.33	-22%	11.17	11.75	8.68	3.07	35%	1	5%	1,005.92	943.67	1,601.82	-658.15	-41%	-62.25	-6%
Doctoral	17.17	25.92	56.84	-30.92	-54%	8.75	51%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.67	25.92	57.23	-31.31	-55%	8.25	47%
Return fr Absence	77.88	93.73	131.22	-37.49	-29%	15.85	20%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.00	0.00	0.00	-	-1	-100%	80.01	93.73	132.11	-38.38	-29%	13.72	17%
Transitory	7.40	9.93	133.83	-123.90	-93%	2.53	34%	12.73	19.07	50.79	-31.72	-62%	6.34	50%	17.87	12.87	28.74	-15.87	-55%	-5	-28%	38.00	41.87	213.36	-171.49	-80%	3.87	10%
Total FTES	14,563.41	14,908.64	16,906.63	-1,997.99	-12%	345.23	2%	472.59	454.26	748.58	-294.32	-39%	-18.33	-4%	74.41	75.34	62.18	13.16	21%	1	1%	15,110.41	15,438.24	17,717.39	-2,279.15	-13%	327.83	2%
Mean Unit Load																												
FT Freshmen	13.79	13.66	13.03	0.63	5%	-0.13	-0.9%	6.39	9.60	13.49	-3.89	-29%	3.21	50.2%	13.91	13.60	12.93	0.66	5%	-0.31	-2.2%	13.76	13.65	13.04	0.61	5%	-0.11	-0.8%
Freshmen	12.97	13.27	12.83	0.44	3%	0.30	2.3%	9.11	8.49	13.55	-5.06	-37%	-0.62	-6.9%	8.72	12.00	12.93	-0.93	-7%	3.28	37.6%	12.87	13.16	12.86	0.30	2%	0.29	2.3%
Sophomores	13.45	13.39	12.98	0.41	3%	-0.07	-0.5%	9.70	11.69	13.42	-1.73	-13%	1.99	20.5%	11.76	13.70	12.93	0.76	6%	1.94	16.5%	13.34	13.35	12.99	0.35	3%	0.01	0.1%
Juniors	13.01	13.13	13.00	0.13	1%	0.12	0.9%	12.55	12.43	13.44	-1.01	-8%	-0.13	-1.0%	10.97	13.44	12.93	0.51	4%	2.47	22.5%	12.98	13.11	13.02	0.09	1%	0.13	1.0%
Seniors	13.14	13.21	13.01	0.20	2%	0.07	0.6%	13.37	13.49	13.42	0.07	1%	0.12	0.9%	13.23	12.38	12.93	-0.55	-4%	-0.84	-6.4%	13.14	13.22	13.03	0.19	1%	0.07	0.6%
PostBac	8.97	8.00	11.27	-3.28	-29%	-0.97	-10.9%	9.35	13.05	13.43	-0.38	-3%	3.70	39.6%	-	-	12.93	-	-	-	-	9.00	8.17	11.47	-3.30	-29%	-0.83	-9.2%
PostBac Cr	10.46	10.36	12.70	-2.34	-18%	-0.10	-1.0%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.48	10.36	12.70	-2.34	-18%	-0.12	-1.2%
Masters	9.08	9.04	10.37	-1.32	-13%	-0.03	-0.4%	8.66	8.62	10.74	-2.13	-20%	-0.04	-0.5%	9.57	8.29	10.35	-2.05	-20%	-1.28	-13.4%	9.05	9.00	10.40	-1.40	-13%	-0.04	-0.5%
Doctoral	7.63	6.35	10.33	-3.99	-39%	-1.28	-16.8%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.57	6.35	10.34	-3.99	-39%	-1.23	-16.2%
Total	12.83	12.92	12.74	0.18	1%	0.08	0.6%	11.46	11.87	12.86	-1.00	-8%	0.41	3.5%	11.38	12.30	12.55	-0.25	-2%	0.92	8.1%	12.78	12.88	12.75	0.13	1%	0.10	0.8%
FTES College of Disc																												
A&L	3,408.10	3,624.05				215.95	6%	83.77	79.20				-4.57	-5%	19.47	21.40				1.93	10%	3,511.34	3,724.65				213.31	6%
BPA	1,838.67	1,959.87				121.20	7%	236.20	231.87				-4.33	-2%	12.67	11.07				-1.60	-13%	2,087.54	2,202.81				115.27	6%
Educ	631.58	603.98				-27.60	-4%	23.73	16.20				-7.53	-32%	3.90	3.93				0.03	1%	659.21	624.11				-35.10	-5%
NSci	3,872.47	4,150.28				277.81	7%	81.88	74.12				-7.76	-9%	14.83	18.80				3.97	27%	3,969.18	4,243.20				274.02	7%
SBS	4,709.73	4,516.80				-192.93	-4%	45.40	52.87				7.47	16%	23.40	19.88				-3.52	-15%	4,778.53	4,589.55				-188.98	-4%
UNV	102.87	53.67				-49.20	-48%	1.60	.00				-1.60	-100%	0.13	0.27				0.14	108%	104.60	53.94				-50.66	-48%
Total	14,563.42	14,908.65				345.23	2%	472.58	454.26				-18.32	-4%	74.40	75.35				0.95	1%	15,110.40	15,438.26				327.86	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	14908.64			4980.60			0.00	454.26			151.42	0.00	75.34			25.11	33.17	15438.24			5157.14
%Δ Actual/Proj 2017-18	-77.3%	-11.8%				-67.4%		-	-39.3%				-	21.2%				-77.3%	-12.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/26/2016 to 07/25/2017 — 78 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	789	1,327	2,200	-873	-40%	538	68%	5	5	32	-27	-84%	0	0%	2	22	6	16	267%	20	1000%	796	1,354	2,238	-884	-39%	558	70%
LD Transfer	20	21	0	21	-	1	5%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	22	28	16	12	75%	6	27%
UD Transfer	2,263	2,169	2,200	-31	-1%	-94	-4%	49	52	67	-15	-22%	3	6%	22	14	7	8	115%	-8	-36%	2,334	2,235	2,273	-38	-2%	-99	-4%
PostBac	6	2	13	-11	-85%	-4	-67%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	6	2	17	-15	-88%	-4	-67%
PostBac Cr	43	22	200	-178	-89%	-21	-49%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	43	22	200	-178	-89%	-21	-49%
Masters	386	313	595	-282	-47%	-73	-19%	13	17	34	-17	-50%	4	31%	5	6	6	0	0%	1	20%	404	336	635	-299	-47%	-68	-17%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	3,508	3,854	5,223	-1,369	-26%	346	10%	69	80	151	-71	-47%	11	16%	29	43	21	23	110%	14	48%	3,606	3,977	5,394	-1,417	-26%	371	10%
Continue/Return																												
Freshmen	1,678	1,610	1,776	-166	-9%	-68	-4%	36	37	76	-39	-51%	1	3%	2	3	1	2	343%	1	50%	1,716	1,650	1,852	-202	-11%	-66	-4%
Sophomores	2,401	2,404	2,550	-146	-6%	3	0%	66	55	78	-23	-29%	-11	-17%	4	3	1	2	122%	-1	-25%	2,471	2,462	2,629	-167	-6%	-9	0%
Juniors	2,570	2,791	2,662	129	5%	221	9%	105	101	120	-19	-16%	-4	-4%	5	6	4	2	48%	1	20%	2,680	2,898	2,786	112	4%	218	8%
Seniors	5,139	5,234	5,694	-460	-8%	95	2%	200	191	208	-17	-8%	-9	-5%	11	11	7	4	62%	0	0%	5,350	5,436	5,909	-473	-8%	86	2%
PostBac	20	15	36	-21	-58%	-5	-25%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	23	16	38	-22	-58%	-7	-30%
PostBac Cr	145	152	190	-38	-20%	7	5%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	146	152	190	-38	-20%	6	4%
Masters	807	823	1,063	-240	-23%	16	2%	100	72	146	-74	-51%	-28	-28%	8	10	4	6	146%	2	25%	915	905	1,213	-308	-25%	-10	-1%
Doctoral	26	50	51	-1	-2%	24	92%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	50	51	-1	-3%	23	85%
Return fr Absence	111	132	152	-20	-13%	21	19%	1	0	1	-1	-100%	-1	-100%	2	0	0	0	-	-2	-100%	114	132	153	-21	-14%	18	16%
Transitory	15	19	154	-135	-88%	4	27%	16	21	56	-35	-62%	5	31%	25	14	33	-19	-58%	-11	-44%	56	54	243	-189	-78%	-2	-4%
Total	12,912	13,230	14,328	-1,098	-8%	318	2%	527	478	685	-207	-30%	-49	-9%	59	47	52	-5	-9%	-12	-20%	13,498	13,755	15,064	-1,309	-9%	257	2%
Total Headcount	16,420	17,084	19,551	-2,467	-13%	664	4%	596	558	835	-277	-33%	-38	-6%	88	90	72	18	25%	2	2%	17,104	17,732	20,458	-2,726	-13%	628	4%
FTES All Students																												
FT Freshmen	716.73	1,209.53	1,911.79	-702.26	-37%	492.80	69%	2.13	3.20	28.79	-25.59	-89%	1.07	50%	1.87	19.87	5.17	14.70	284%	18	963%	720.73	1,232.60	1,945.75	-713.15	-37%	511.87	71%
Freshmen	1,468.94	1,444.40	1,517.16	-72.76	-5%	-24.54	-2%	21.67	21.20	70.69	-49.49	-70%	-0.47	-2%	1.80	3.20	1.01	2.19	215%	1	78%	1,492.41	1,468.80	1,588.87	-120.07	-8%	-23.61	-2%
Sophomores	2,157.46	2,147.20	2,206.32	-59.12	-3%	-10.26	0%	43.67	45.60	78.77	-33.17	-42%	1.93	4%	2.20	2.73	2.46	0.27	11%	1	24%	2,203.33	2,195.53	2,287.55	-92.02	-4%	-7.80	0%
Juniors	3,980.99	4,110.53	4,215.03	-104.50	-2%	129.54	3%	126.40	105.53	149.20	-43.67	-29%	-20.87	-17%	18.67	15.93	8.68	7.25	84%	-3	-15%	4,126.06	4,231.99	4,372.90	-140.91	-3%	105.93	3%
Seniors	4,730.60	4,863.27	4,938.70	-75.43	-2%	132.67	3%	179.73	194.33	203.72	-9.39	-5%	14.60	8%	11.54	10.73	6.27	4.46	71%	-1	-7%	4,921.87	5,068.33	5,148.68	-80.35	-2%	146.46	3%
PostBac	16.93	9.73	33.66	-23.93	-71%	-7.20	-43%	1.60	0.87	5.16	-4.29	-83%	-0.73	-46%	0.00	0.00	0.00	0.00	-	0	-	18.53	10.60	38.82	-28.22	-73%	-7.93	-43%
PostBac Cr	132.00	120.33	329.90	-209.57	-64%	-11.67	-9%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	132.93	120.33	330.29	-209.96	-64%	-12.60	-9%
Masters	905.16	857.75	1,432.20	-574.45	-40%	-47.41	-5%	81.58	63.92	160.95	-97.03	-60%	-17.66	-22%	10.50	10.75	8.68	2.07	24%	0	2%	997.24	932.42	1,601.82	-669.40	-42%	-64.82	-6%
Doctoral	17.17	26.25	56.84	-30.59	-54%	9.08	53%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.67	26.25	57.23	-30.98	-54%	8.58	49%
Return fr Absence	77.08	93.73	131.22	-37.49	-29%	16.65	22%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.33	0.00	0.00	0.00	-	-1	-100%	79.21	93.73	132.11	-38.38	-29%	14.52	18%
Transitory	7.40	9.93	133.83	-123.90	-93%	2.53	34%	12.73	18.53	50.79	-32.26	-64%	5.80	46%	18.80	12.87	28.74	-15.87	-55%	-6	-32%	38.93	41.33	213.36	-172.03	-81%	2.40	6%
Total FTES	14,210.46	14,892.65	16,906.63	-2,013.98	-12%	682.19	5%	470.31	453.18	748.58	-295.40	-39%	-17.13	-4%	68.14	76.08	62.18	13.90	22%	8	12%	14,748.91	15,421.91	17,717.39	-2,295.48	-13%	673.00	5%
Mean Unit Load																												
FT Freshmen	13.63	13.67	13.03	0.64	5%	0.05	0.3%	6.39	9.60	13.49	-3.89	-29%	3.21	50.2%	14.03	13.55	12.93	0.61	5%	-0.48	-3.4%	13.58	13.66	13.04	0.61	5%	0.07	0.5%
Freshmen	12.99	13.27	12.83	0.45	3%	0.29	2.2%	9.11	8.37	13.55	-5.18	-38%	-0.74	-8.1%	8.72	12.00	12.93	-0.93	-7%	3.28	37.6%	12.89	13.16	12.86	0.30	2%	0.27	2.1%
Sophomores	13.46	13.39	12.98	0.41	3%	-0.07	-0.5%	9.70	11.63	13.42	-1.80	-13%	1.93	19.9%	11.76	13.70	12.93	0.76	6%	1.94	16.5%	13.35	13.35	12.99	0.35	3%	0.00	0.0%
Juniors	13.01	13.12	13.00	0.12	1%	0.11	0.9%	12.53	12.40	13.44	-1.04	-8%	-0.13	-1.0%	11.10	13.44	12.93	0.51	4%	2.34	21.0%	12.98	13.10	13.02	0.08	1%	0.12	1.0%
Seniors	13.14	13.22	13.01	0.21	2%	0.08	0.6%	13.29	13.49	13.42	0.07	1%	0.20	1.5%	13.23	12.38	12.93	-0.55	-4%	-0.84	-6.4%	13.14	13.23	13.03	0.20	2%	0.08	0.6%
PostBac	8.97	8.00	11.27	-3.28	-29%	-0.97	-10.9%	8.00	13.05	13.43	-0.38	-3%	5.05	63.1%	-	-	12.93	-	-	-	-	8.90	8.17	11.47	-3.30	-29%	-0.73	-8.2%
PostBac Cr	10.53	10.34	12.70	-2.36	-19%	-0.19	-1.8%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.55	10.34	12.70	-2.36	-19%	-0.21	-2.0%
Masters	9.10	9.06	10.37	-1.31	-13%	-0.04	-0.4%	8.66	8.62	10.74	-2.13	-20%	-0.04	-0.5%	9.69	8.06	10.35	-2.28	-22%	-1.63	-16.8%	9.06	9.01	10.40	-1.39	-13%	-0.05	-0.6%
Doctoral	7.63	6.30	10.33	-4.03	-39%	-1.33	-17.4%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.57	6.30	10.34	-4.04	-39%	-1.27	-16.8%
Total	12.81	12.92	12.74	0.18	1%	0.11	0.8%	11.43	11.84	12.86	-1.03	-8%	0.41	3.6%	11.24	12.32	12.55	-0.23	-2%	1.08	9.6%	12.76	12.88	12.75	0.14	1%	0.13	1.0%
FTES College of Disc																												
A&L	3,265.90	3,620.25				354.35	11%	83.77	77.27				-6.50	-8%	17.67	22.20				4.53	26%	3,367.34	3,719.72				352.38	10%
BPA	1,828.60	1,955.73				127.13	7%	235.00	231.87				-3.13	-1%	11.87	11.07				-0.80	-7%	2,075.47	2,198.67				123.20	6%
Educ	628.12	602.92				-25.20	-4%	23.73	16.53				-7.20	-30%	3.90	2.93				-0.97	-25%	655.75	622.38				-33.37	-5%
NSci	3,754.87	4,151.13				396.26	11%	81.62	74.12				-7.50	-9%	11.90	19.47				7.57	64%	3,848.39	4,244.72				396.33	10%
SBS	4,640.80	4,509.10				-131.70	-3%	44.60	53.40				8.80	20%	22.67	20.15				-2.52	-11%	4,708.07	4,582.65				-125.42	-3%
UNV	92.20	53.53				-38.67	-42%	1.60	.00				-1.60	-100%	0.13	0.27				0.14	108%	93.93	53.80				-40.13	-43%
Total	14,210.49	14,892.66				682.17	5%	470.32	453.19				-17.13	-4%	68.14	76.09				7.95	12%	14,748.95	15,421.94				672.99	5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	14892.65			4975.27			0.00	453.18			151.06	0.00	76.08			25.36	33.17	15421.91			5151.69
%Δ Actual/Proj 2017-18	-77.3%	-11.9%				-67.5%		-	-39.5%				-	22.4%				-77.3%	-13.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/25/2016 to 07/24/2017 — 79 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	788	1,326	2,200	-874	-40%	538	68%	5	5	32	-27	-84%	0	0%	2	23	6	17	283%	21	1050%	795	1,354	2,238	-884	-39%	559	70%
LD Transfer	21	21	0	21	-	0	0%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	23	28	16	12	75%	5	22%
UD Transfer	2,257	2,170	2,200	-30	-1%	-87	-4%	48	51	67	-16	-23%	3	6%	22	14	7	8	115%	-8	-36%	2,327	2,235	2,273	-38	-2%	-92	-4%
PostBac	6	2	13	-11	-85%	-4	-67%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	6	2	17	-15	-88%	-4	-67%
PostBac Cr	42	22	200	-178	-89%	-20	-48%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	42	22	200	-178	-89%	-20	-48%
Masters	381	311	595	-284	-48%	-70	-18%	13	17	34	-17	-50%	4	31%	5	6	6	0	0%	1	20%	399	334	635	-301	-47%	-65	-16%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	3,496	3,852	5,223	-1,371	-26%	356	10%	68	79	151	-72	-48%	11	16%	29	44	21	24	115%	15	52%	3,593	3,975	5,394	-1,419	-26%	382	11%
Continue/Return																												
Freshmen	1,678	1,610	1,776	-166	-9%	-68	-4%	36	37	76	-39	-51%	1	3%	2	3	1	2	343%	1	50%	1,716	1,650	1,852	-202	-11%	-66	-4%
Sophomores	2,403	2,403	2,550	-147	-6%	0	0%	66	55	78	-23	-29%	-11	-17%	4	3	1	2	122%	-1	-25%	2,473	2,461	2,629	-168	-6%	-12	0%
Juniors	2,568	2,787	2,662	125	5%	219	9%	105	101	120	-19	-16%	-4	-4%	5	6	4	2	48%	1	20%	2,678	2,894	2,786	108	4%	216	8%
Seniors	5,133	5,225	5,694	-469	-8%	92	2%	200	191	208	-17	-8%	-9	-5%	11	11	7	4	62%	0	0%	5,344	5,427	5,909	-482	-8%	83	2%
PostBac	19	15	36	-21	-58%	-4	-21%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	16	38	-22	-58%	-6	-27%
PostBac Cr	144	152	190	-38	-20%	8	6%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	145	152	190	-38	-20%	7	5%
Masters	801	820	1,063	-243	-23%	19	2%	99	71	146	-75	-51%	-28	-28%	8	10	4	6	146%	2	25%	908	901	1,213	-312	-26%	-7	-1%
Doctoral	27	50	51	-1	-2%	23	85%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	28	50	51	-1	-3%	22	79%
Return fr Absence	110	132	152	-20	-13%	22	20%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	112	132	153	-21	-14%	20	18%
Transitory	15	18	154	-136	-88%	3	20%	16	21	56	-35	-62%	5	31%	25	14	33	-19	-58%	-11	-44%	56	53	243	-190	-78%	-3	-5%
Total	12,898	13,212	14,328	-1,116	-8%	314	2%	526	477	685	-208	-30%	-49	-9%	58	47	52	-5	-9%	-11	-19%	13,482	13,736	15,064	-1,328	-9%	254	2%
Total Headcount	16,394	17,064	19,551	-2,487	-13%	670	4%	594	556	835	-279	-33%	-38	-6%	87	91	72	19	26%	4	5%	17,075	17,711	20,458	-2,747	-13%	636	4%
FTES All Students																												
FT Freshmen	716.47	1,209.80	1,911.79	-701.99	-37%	493.33	69%	2.13	3.20	28.79	-25.59	-89%	1.07	50%	1.87	20.80	5.17	15.63	302%	19	1012%	720.47	1,233.80	1,945.75	-711.95	-37%	513.33	71%
Freshmen	1,468.40	1,445.47	1,517.16	-71.69	-5%	-22.93	-2%	22.20	21.20	70.69	-49.49	-70%	-1.00	-5%	1.80	3.20	1.01	2.19	215%	1	78%	1,492.40	1,469.87	1,588.87	-119.00	-7%	-22.53	-2%
Sophomores	2,159.73	2,146.80	2,206.32	-59.52	-3%	-12.93	-1%	43.14	45.60	78.77	-33.17	-42%	2.46	6%	2.20	2.73	2.46	0.27	11%	1	24%	2,205.07	2,195.13	2,287.55	-92.42	-4%	-9.94	0%
Juniors	3,976.00	4,107.80	4,215.03	-107.23	-3%	131.80	3%	125.87	105.26	149.20	-43.94	-29%	-20.61	-16%	18.67	15.93	8.68	7.25	84%	-3	-15%	4,120.54	4,228.99	4,372.90	-143.91	-3%	108.45	3%
Seniors	4,727.94	4,859.87	4,938.70	-78.83	-2%	131.93	3%	179.47	194.33	203.72	-9.39	-5%	14.86	8%	11.54	10.73	6.27	4.46	71%	-1	-7%	4,918.95	5,064.93	5,148.68	-83.75	-2%	145.98	3%
PostBac	16.53	9.73	33.66	-23.93	-71%	-6.80	-41%	1.60	0.87	5.16	-4.29	-83%	-0.73	-46%	0.00	0.00	0.00	0.00	-	0	-	18.13	10.60	38.82	-28.22	-73%	-7.53	-42%
PostBac Cr	131.00	120.33	329.90	-209.57	-64%	-10.67	-8%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	131.93	120.33	330.29	-209.96	-64%	-11.60	-9%
Masters	897.41	853.58	1,432.20	-578.62	-40%	-43.83	-5%	80.92	62.92	160.95	-98.03	-61%	-18.00	-22%	10.50	10.75	8.68	2.07	24%	0	2%	988.83	927.25	1,601.82	-674.57	-42%	-61.58	-6%
Doctoral	17.67	26.25	56.84	-30.59	-54%	8.58	49%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	18.17	26.25	57.23	-30.98	-54%	8.08	44%
Return fr Absence	76.55	93.20	131.22	-38.02	-29%	16.65	22%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	78.15	93.20	132.11	-38.91	-29%	15.05	19%
Transitory	7.40	9.67	133.83	-124.16	-93%	2.27	31%	12.73	18.53	50.79	-32.26	-64%	5.80	46%	18.80	12.87	28.74	-15.87	-55%	-6	-32%	38.93	41.07	213.36	-172.29	-81%	2.14	5%
Total FTES	14,195.10	14,882.50	16,906.63	-2,024.13	-12%	687.40	5%	468.86	451.91	748.58	-296.67	-40%	-16.95	-4%	67.61	77.01	62.18	14.83	24%	9	14%	14,731.57	15,411.42	17,717.39	-2,305.97	-13%	679.85	5%
Mean Unit Load																												
FT Freshmen	13.64	13.69	13.03	0.65	5%	0.05	0.3%	6.39	9.60	13.49	-3.89	-29%	3.21	50.2%	14.03	13.57	12.93	0.63	5%	-0.46	-3.3%	13.59	13.67	13.04	0.63	5%	0.07	0.5%
Freshmen	12.98	13.29	12.83	0.46	4%	0.31	2.4%	9.32	8.37	13.55	-5.18	-38%	-0.96	-10.3%	8.72	12.00	12.93	-0.93	-7%	3.28	37.6%	12.88	13.18	12.86	0.32	2%	0.29	2.3%
Sophomores	13.47	13.39	12.98	0.42	3%	-0.07	-0.5%	9.59	11.63	13.42	-1.80	-13%	2.04	21.2%	11.76	13.70	12.93	0.76	6%	1.94	16.5%	13.35	13.35	12.99	0.36	3%	0.00	0.0%
Juniors	13.02	13.12	13.00	0.12	1%	0.10	0.8%	12.48	12.46	13.44	-0.98	-7%	-0.02	-0.1%	11.19	13.44	12.93	0.51	4%	2.25	20.1%	12.99	13.10	13.02	0.08	1%	0.12	0.9%
Seniors	13.14	13.23	13.01	0.22	2%	0.09	0.7%	13.34	13.49	13.42	0.07	1%	0.16	1.2%	13.23	12.38	12.93	-0.55	-4%	-0.84	-6.4%	13.15	13.24	13.03	0.21	2%	0.09	0.7%
PostBac	9.05	8.00	11.27	-3.28	-29%	-1.05	-11.6%	8.00	13.05	13.43	-0.38	-3%	5.05	63.1%	-	-	12.93	-	-	-	-	8.97	8.17	11.47	-3.30	-29%	-0.80	-8.9%
PostBac Cr	10.56	10.34	12.70	-2.36	-19%	-0.23	-2.1%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.58	10.34	12.70	-2.36	-19%	-0.24	-2.3%
Masters	9.10	9.05	10.37	-1.32	-13%	-0.05	-0.6%	8.67	8.58	10.74	-2.16	-20%	-0.09	-1.0%	9.69	8.06	10.35	-2.28	-22%	-1.63	-16.8%	9.07	9.00	10.40	-1.40	-13%	-0.07	-0.7%
Doctoral	7.57	6.30	10.33	-4.03	-39%	-1.27	-16.8%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.52	6.30	10.34	-4.04	-39%	-1.22	-16.2%
Total	12.82	12.93	12.74	0.19	1%	0.11	0.8%	11.43	11.85	12.86	-1.01	-8%	0.42	3.7%	11.28	12.34	12.55	-0.21	-2%	1.06	9.4%	12.76	12.89	12.75	0.15	1%	0.13	1.0%
FTES College of Disc																												
A&L	3,263.77	3,617.58				353.81	11%	83.50	77.27				-6.23	-7%	17.67	22.47				4.80	27%	3,364.94	3,717.32				352.38	10%
BPA	1,825.87	1,951.87				126.00	7%	234.20	231.87				-2.33	-1%	11.87	11.07				-0.80	-7%	2,071.94	2,194.81				122.87	6%
Educ	621.33	601.48				-19.85	-3%	23.07	15.87				-7.20	-31%	3.63	2.93				-0.70	-19%	648.03	620.28				-27.75	-4%
NSci	3,754.60	4,150.00				395.40	11%	81.88	73.78				-8.10	-10%	11.90	19.87				7.97	67%	3,848.38	4,243.65				395.27	10%
SBS	4,637.60	4,508.30				-129.30	-3%	44.60	53.13				8.53	19%	22.40	20.42				-1.98	-9%	4,704.60	4,581.85				-122.75	-3%
UNV	91.93	53.27				-38.66	-42%	1.60	.00				-1.60	-100%	0.13	0.27				0.14	108%	93.66	53.54				-40.12	-43%
Total	14,195.10	14,882.50				687.40	5%	468.85	451.92				-16.93	-4%	67.60	77.03				9.43	14%	14,731.55	15,411.45				679.90	5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	14882.50			4971.89			0.00	451.91			150.64	0.00	77.01			25.67	33.17	15411.42			5148.20
%Δ Actual/Proj 2017-18	-77.3%	-12.0%				-67.5%		-	-39.6%				-	23.9%				-77.3%	-13.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/21/2016 to 07/20/2017 — 83 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2016	2017	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2016	2017	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2016	2017	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	788	960	2,200	-1,240	-56%	172	22%	4	5	32	-27	-84%	1	25%	2	9	6	3	50%	7	350%	794	974	2,238	-1,264	-56%	180	23%
LD Transfer	21	20	0	20	-	-1	-5%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	23	27	16	11	69%	4	17%
UD Transfer	2,248	2,164	2,200	-36	-2%	-84	-4%	47	50	67	-17	-25%	3	6%	22	14	7	8	115%	-8	-36%	2,317	2,228	2,273	-45	-2%	-89	-4%
PostBac	6	2	13	-11	-85%	-4	-67%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	6	2	17	-15	-88%	-4	-67%
PostBac Cr	36	22	200	-178	-89%	-14	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	22	200	-178	-89%	-14	-39%
Masters	373	305	595	-290	-49%	-68	-18%	10	17	34	-17	-50%	7	70%	5	6	6	0	0%	1	20%	388	328	635	-307	-48%	-60	-15%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	3,473	3,473	5,223	-1,750	-34%	0	0%	63	78	151	-73	-48%	15	24%	29	30	21	10	46%	1	3%	3,565	3,581	5,394	-1,813	-34%	16	0%
Continue/Return																												
Freshmen	1,674	1,607	1,776	-169	-10%	-67	-4%	36	37	76	-39	-51%	1	3%	2	2	1	1	195%	0	0%	1,712	1,646	1,852	-206	-11%	-66	-4%
Sophomores	2,398	2,398	2,550	-152	-6%	0	0%	66	55	78	-23	-29%	-11	-17%	4	3	1	2	122%	-1	-25%	2,468	2,456	2,629	-173	-7%	-12	0%
Juniors	2,556	2,785	2,662	123	5%	229	9%	106	101	120	-19	-16%	-5	-5%	5	6	4	2	48%	1	20%	2,667	2,892	2,786	106	4%	225	8%
Seniors	5,124	5,217	5,694	-477	-8%	93	2%	199	191	208	-17	-8%	-8	-4%	11	11	7	4	62%	0	0%	5,334	5,419	5,909	-490	-8%	85	2%
PostBac	19	15	36	-21	-58%	-4	-21%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	16	38	-22	-58%	-6	-27%
PostBac Cr	142	150	190	-40	-21%	8	6%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	143	150	190	-40	-21%	7	5%
Masters	797	811	1,063	-252	-24%	14	2%	95	71	146	-75	-51%	-24	-25%	8	10	4	6	146%	2	25%	900	892	1,213	-321	-26%	-8	-1%
Doctoral	27	51	51	0	0%	24	89%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	28	51	51	0	-1%	23	82%
Return fr Absence	107	131	152	-21	-14%	24	22%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	109	131	153	-22	-14%	22	20%
Transitory	13	18	154	-136	-88%	5	38%	16	21	56	-35	-62%	5	31%	25	13	33	-20	-61%	-12	-48%	54	52	243	-191	-79%	-2	-4%
Total	12,857	13,183	14,328	-1,145	-8%	326	3%	522	477	685	-208	-30%	-45	-9%	58	45	52	-7	-13%	-13	-22%	13,437	13,705	15,064	-1,359	-9%	268	2%
Total Headcount	16,330	16,656	19,551	-2,895	-15%	326	2%	585	555	835	-280	-34%	-30	-5%	87	75	72	3	4%	-12	-14%	17,002	17,286	20,458	-3,172	-16%	284	2%
FTES All Students																												
FT Freshmen	718.53	873.67	1,911.79	-1,038.12	-54%	155.14	22%	1.87	3.67	28.79	-25.12	-87%	1.80	96%	1.87	7.93	5.17	2.76	53%	6	324%	722.27	885.27	1,945.75	-1,060.48	-55%	163.00	23%
Freshmen	1,469.00	1,444.93	1,517.16	-72.23	-5%	-24.07	-2%	22.20	21.20	70.69	-49.49	-70%	-1.00	-5%	1.80	2.67	1.01	1.66	163%	1	48%	1,493.00	1,468.80	1,588.87	-120.07	-8%	-24.20	-2%
Sophomores	2,159.60	2,143.60	2,206.32	-62.72	-3%	-16.00	-1%	43.40	45.60	78.77	-33.17	-42%	2.20	5%	2.20	2.73	2.46	0.27	11%	1	24%	2,205.20	2,191.93	2,287.55	-95.62	-4%	-13.27	-1%
Juniors	3,961.00	4,101.73	4,215.03	-113.30	-3%	140.73	4%	126.13	104.46	149.20	-44.74	-30%	-21.67	-17%	18.40	15.67	8.68	6.99	81%	-3	-15%	4,105.53	4,221.86	4,372.90	-151.04	-3%	116.33	3%
Seniors	4,719.20	4,851.53	4,938.70	-87.17	-2%	132.33	3%	178.67	194.33	203.72	-9.39	-5%	15.66	9%	11.54	10.73	6.27	4.46	71%	-1	-7%	4,909.41	5,056.59	5,148.68	-92.09	-2%	147.18	3%
PostBac	16.53	9.73	33.66	-23.93	-71%	-6.80	-41%	1.60	0.87	5.16	-4.29	-83%	-0.73	-46%	0.00	0.00	0.00	0.00	-	0	-	18.13	10.60	38.82	-28.22	-73%	-7.53	-42%
PostBac Cr	126.27	118.73	329.90	-211.17	-64%	-7.54	-6%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	127.20	118.73	330.29	-211.56	-64%	-8.47	-7%
Masters	886.16	844.92	1,432.20	-587.28	-41%	-41.24	-5%	75.92	62.58	160.95	-98.37	-61%	-13.34	-18%	9.83	10.75	8.68	2.07	24%	1	9%	971.91	918.25	1,601.82	-683.57	-43%	-53.66	-6%
Doctoral	17.50	26.58	56.84	-30.26	-53%	9.08	52%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	18.00	26.58	57.23	-30.65	-54%	8.58	48%
Return fr Absence	75.02	92.40	131.22	-38.82	-30%	17.38	23%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	76.62	92.40	132.11	-39.71	-30%	15.78	21%
Transitory	6.33	9.67	133.83	-124.16	-93%	3.34	53%	12.73	18.53	50.79	-32.26	-64%	5.80	46%	19.20	12.33	28.74	-16.41	-57%	-7	-36%	38.26	40.53	213.36	-172.83	-81%	2.27	6%
Total FTES	14,155.14	14,517.49	16,906.63	-2,389.14	-14%	362.35	3%	463.32	451.24	748.58	-297.34	-40%	-12.08	-3%	67.07	62.81	62.18	0.63	1%	-4	-6%	14,685.53	15,031.54	17,717.39	-2,685.85	-15%	346.01	2%
Mean Unit Load																												
FT Freshmen	13.68	13.65	13.03	0.62	5%	-0.03	-0.2%	7.01	11.01	13.49	-2.48	-18%	4.00	57.0%	14.03	13.22	12.93	0.28	2%	-0.81	-5.8%	13.64	13.63	13.04	0.59	5%	-0.01	-0.1%
Freshmen	13.02	13.30	12.83	0.48	4%	0.29	2.2%	9.32	8.37	13.55	-5.18	-38%	-0.96	-10.3%	8.72	13.35	12.93	0.42	3%	4.63	53.1%	12.92	13.19	12.86	0.33	3%	0.27	2.1%
Sophomores	13.49	13.41	12.98	0.43	3%	-0.08	-0.6%	9.64	11.63	13.42	-1.80	-13%	1.98	20.6%	11.76	13.70	12.93	0.76	6%	1.94	16.5%	13.37	13.36	12.99	0.37	3%	-0.01	-0.1%
Juniors	13.02	13.12	13.00	0.12	1%	0.10	0.8%	12.42	12.46	13.44	-0.98	-7%	0.04	0.3%	11.08	13.50	12.93	0.57	4%	2.42	21.8%	12.99	13.11	13.02	0.09	1%	0.12	0.9%
Seniors	13.15	13.23	13.01	0.22	2%	0.08	0.6%	13.41	13.49	13.42	0.07	1%	0.08	0.6%	13.56	12.38	12.93	-0.55	-4%	-1.18	-8.7%	13.16	13.23	13.03	0.21	2%	0.08	0.6%
PostBac	8.97	8.00	11.27	-3.28	-29%	-0.97	-10.8%	8.00	13.05	13.43	-0.38	-3%	5.05	63.1%	-	-	12.93	-	-	-	-	8.90	8.17	11.47	-3.30	-29%	-0.72	-8.1%
PostBac Cr	10.63	10.32	12.70	-2.38	-19%	-0.31	-2.9%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.64	10.32	12.70	-2.38	-19%	-0.33	-3.1%
Masters	9.08	9.08	10.37	-1.29	-12%	0.00	0.0%	8.68	8.53	10.74	-2.21	-21%	-0.14	-1.6%	9.07	8.06	10.35	-2.28	-22%	-1.01	-11.1%	9.05	9.03	10.40	-1.38	-13%	-0.02	-0.2%
Doctoral	7.50	6.25	10.33	-4.08	-39%	-1.25	-16.6%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.45	6.25	10.34	-4.08	-39%	-1.19	-16.0%
Total	12.84	12.92	12.74	0.18	1%	0.08	0.6%	11.49	11.86	12.86	-1.01	-8%	0.37	3.2%	11.21	12.13	12.55	-0.42	-3%	0.92	8.2%	12.78	12.88	12.75	0.13	1%	0.10	0.8%
FTES College of Disc																												
A&L	3,258.00	3,472.98				214.98	7%	82.97	77.13				-5.84	-7%	16.73	16.60				-0.13	-1%	3,357.70	3,566.71				209.01	6%
BPA	1,821.40	1,945.87				124.47	7%	231.60	231.47				-0.13	0%	11.87	10.80				-1.07	-9%	2,064.87	2,188.14				123.27	6%
Educ	604.47	597.02				-7.45	-1%	21.07	15.87				-5.20	-25%	3.63	2.93				-0.70	-19%	629.17	615.82				-13.35	-2%
NSci	3,750.15	4,010.33				260.18	7%	81.48	73.92				-7.56	-9%	11.77	14.20				2.43	21%	3,843.40	4,098.45				255.05	7%
SBS	4,629.80	4,442.17				-187.63	-4%	44.87	52.87				8.00	18%	22.93	18.02				-4.91	-21%	4,697.60	4,513.06				-184.54	-4%
UNV	91.33	49.13				-42.20	-46%	1.33	.00				-1.33	-100%	0.13	0.27				0.14	108%	92.79	49.40				-43.39	-47%
Total	14,155.15	14,517.50				362.35	3%	463.32	451.26				-12.06	-3%	67.06	62.82				-4.24	-6%	14,685.53	15,031.58				346.05	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	14517.49			4850.22			0.00	451.24			150.41	0.00	62.81			20.94	33.17	15031.54			5021.57
%Δ Actual/Proj 2017-18	-77.3%	-14.1%				-68.3%		-	-39.7%				-	1.0%				-77.3%	-15.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/20/2016 to 07/19/2017 — 84 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	788	960	2,200	-1,240	-56%	172	22%	4	5	32	-27	-84%	1	25%	2	9	6	3	50%	7	350%	794	974	2,238	-1,264	-56%	180	23%
LD Transfer	21	20	0	20	-	-1	-5%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	23	27	16	11	69%	4	17%
UD Transfer	2,235	2,162	2,200	-38	-2%	-73	-3%	47	50	67	-17	-25%	3	6%	23	14	7	8	115%	-9	-39%	2,305	2,226	2,273	-47	-2%	-79	-3%
PostBac	7	2	13	-11	-85%	-5	-71%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	2	17	-15	-88%	-5	-71%
PostBac Cr	41	21	200	-179	-90%	-20	-49%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	41	21	200	-179	-90%	-20	-49%
Masters	360	302	595	-293	-49%	-58	-16%	9	17	34	-17	-50%	8	89%	5	6	6	0	0%	1	20%	374	325	635	-310	-49%	-49	-13%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	3,453	3,467	5,223	-1,756	-34%	14	0%	62	78	151	-73	-48%	16	26%	30	30	21	10	46%	0	0%	3,545	3,575	5,394	-1,819	-34%	30	1%
Continue/Return																												
Freshmen	1,673	1,606	1,776	-170	-10%	-67	-4%	36	37	76	-39	-51%	1	3%	2	2	1	1	195%	0	0%	1,711	1,645	1,852	-207	-11%	-66	-4%
Sophomores	2,396	2,399	2,550	-151	-6%	3	0%	66	54	78	-24	-30%	-12	-18%	4	3	1	2	122%	-1	-25%	2,466	2,456	2,629	-173	-7%	-10	0%
Juniors	2,554	2,779	2,662	117	4%	225	9%	106	101	120	-19	-16%	-5	-5%	5	6	4	2	48%	1	20%	2,665	2,886	2,786	100	4%	221	8%
Seniors	5,118	5,209	5,694	-485	-9%	91	2%	199	191	208	-17	-8%	-8	-4%	11	11	7	4	62%	0	0%	5,328	5,411	5,909	-498	-8%	83	2%
PostBac	19	15	36	-21	-58%	-4	-21%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	16	38	-22	-58%	-6	-27%
PostBac Cr	142	150	190	-40	-21%	8	6%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	143	150	190	-40	-21%	7	5%
Masters	796	804	1,063	-259	-24%	8	1%	93	70	146	-76	-52%	-23	-25%	7	10	4	6	146%	3	43%	896	884	1,213	-329	-27%	-12	-1%
Doctoral	27	51	51	0	0%	24	89%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	28	51	51	0	-1%	23	82%
Return fr Absence	107	129	152	-23	-15%	22	21%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	109	129	153	-24	-16%	20	18%
Transitory	13	18	154	-136	-88%	5	38%	16	20	56	-36	-64%	4	25%	25	13	33	-20	-61%	-12	-48%	54	51	243	-192	-79%	-3	-6%
Total	12,845	13,160	14,328	-1,168	-8%	315	2%	520	474	685	-211	-31%	-46	-9%	57	45	52	-7	-13%	-12	-21%	13,422	13,679	15,064	-1,385	-9%	257	2%
Total Headcount	16,298	16,627	19,551	-2,924	-15%	329	2%	582	552	835	-283	-34%	-30	-5%	87	75	72	3	4%	-12	-14%	16,967	17,254	20,458	-3,204	-16%	287	2%
FTES All Students																												
FT Freshmen	718.33	871.53	1,911.79	-1,040.26	-54%	153.20	21%	1.87	3.40	28.79	-25.39	-88%	1.53	82%	1.87	7.93	5.17	2.76	53%	6	324%	722.07	882.86	1,945.75	-1,062.89	-55%	160.79	22%
Freshmen	1,469.40	1,443.40	1,517.16	-73.76	-5%	-26.00	-2%	22.20	21.20	70.69	-49.49	-70%	-1.00	-5%	1.80	2.67	1.01	1.66	163%	1	48%	1,493.40	1,467.27	1,588.87	-121.60	-8%	-26.13	-2%
Sophomores	2,158.33	2,143.53	2,206.32	-62.79	-3%	-14.80	-1%	43.40	45.33	78.77	-33.44	-42%	1.93	4%	2.20	2.73	2.46	0.27	11%	1	24%	2,203.93	2,191.59	2,287.55	-95.96	-4%	-12.34	-1%
Juniors	3,953.80	4,094.73	4,215.03	-120.30	-3%	140.93	4%	126.13	104.20	149.20	-45.00	-30%	-21.93	-17%	19.20	15.67	8.68	6.99	81%	-4	-18%	4,099.13	4,214.60	4,372.90	-158.30	-4%	115.47	3%
Seniors	4,711.46	4,846.67	4,938.70	-92.03	-2%	135.21	3%	178.67	194.06	203.72	-9.66	-5%	15.39	9%	11.54	10.73	6.27	4.46	71%	-1	-7%	4,901.67	5,051.46	5,148.68	-97.22	-2%	149.79	3%
PostBac	17.33	9.73	33.66	-23.93	-71%	-7.60	-44%	1.60	0.87	5.16	-4.29	-83%	-0.73	-46%	0.00	0.00	0.00	0.00	-	0	-	18.93	10.60	38.82	-28.22	-73%	-8.33	-44%
PostBac Cr	129.74	117.93	329.90	-211.97	-64%	-11.81	-9%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	130.67	117.93	330.29	-212.36	-64%	-12.74	-10%
Masters	873.66	836.75	1,432.20	-595.45	-42%	-36.91	-4%	74.25	62.08	160.95	-98.87	-61%	-12.17	-16%	9.50	10.42	8.68	1.74	20%	1	10%	957.41	909.25	1,601.82	-692.57	-43%	-48.16	-5%
Doctoral	17.50	26.58	56.84	-30.26	-53%	9.08	52%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	18.00	26.58	57.23	-30.65	-54%	8.58	48%
Return fr Absence	75.22	91.60	131.22	-39.62	-30%	16.38	22%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	76.82	91.60	132.11	-40.51	-31%	14.78	19%
Transitory	6.33	9.67	133.83	-124.16	-93%	3.34	53%	12.73	18.27	50.79	-32.52	-64%	5.54	44%	19.40	12.33	28.74	-16.41	-57%	-7	-36%	38.46	40.27	213.36	-173.09	-81%	1.81	5%
Total FTES	14,131.10	14,492.12	16,906.63	-2,414.51	-14%	361.02	3%	461.65	449.41	748.58	-299.17	-40%	-12.24	-3%	67.74	62.48	62.18	0.30	0%	-5	-8%	14,660.49	15,004.01	17,717.39	-2,713.38	-15%	343.52	2%
Mean Unit Load																												
FT Freshmen	13.67	13.62	13.03	0.58	4%	-0.06	-0.4%	7.01	10.20	13.49	-3.29	-24%	3.19	45.5%	14.03	13.22	12.93	0.28	2%	-0.81	-5.8%	13.64	13.60	13.04	0.56	4%	-0.04	-0.3%
Freshmen	13.03	13.30	12.83	0.47	4%	0.27	2.1%	9.32	8.37	13.55	-5.18	-38%	-0.96	-10.3%	8.72	13.35	12.93	0.42	3%	4.63	53.1%	12.93	13.19	12.86	0.33	3%	0.25	2.0%
Sophomores	13.50	13.40	12.98	0.42	3%	-0.09	-0.7%	9.64	11.75	13.42	-1.68	-12%	2.10	21.8%	11.76	13.70	12.93	0.76	6%	1.94	16.5%	13.38	13.36	12.99	0.37	3%	-0.02	-0.1%
Juniors	13.03	13.12	13.00	0.12	1%	0.09	0.7%	12.42	12.50	13.44	-0.94	-7%	0.07	0.6%	11.18	13.50	12.93	0.57	4%	2.32	20.7%	13.00	13.11	13.02	0.09	1%	0.11	0.9%
Seniors	13.15	13.23	13.01	0.22	2%	0.08	0.6%	13.41	13.47	13.42	0.05	0%	0.07	0.5%	13.56	12.38	12.93	-0.55	-4%	-1.18	-8.7%	13.16	13.24	13.03	0.22	2%	0.08	0.6%
PostBac	9.05	8.00	11.27	-3.28	-29%	-1.05	-11.6%	8.00	13.05	13.43	-0.38	-3%	5.05	63.1%	-	-	12.93	-	-	-	-	8.97	8.17	11.47	-3.30	-29%	-0.80	-8.9%
PostBac Cr	10.62	10.31	12.70	-2.39	-19%	-0.31	-2.9%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.64	10.31	12.70	-2.39	-19%	-0.33	-3.1%
Masters	9.06	9.07	10.37	-1.29	-12%	0.01	0.1%	8.74	8.56	10.74	-2.18	-20%	-0.17	-2.0%	9.50	7.82	10.35	-2.53	-24%	-1.69	-17.7%	9.04	9.02	10.40	-1.38	-13%	-0.02	-0.2%
Doctoral	7.50	6.25	10.33	-4.08	-39%	-1.25	-16.6%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.45	6.25	10.34	-4.08	-39%	-1.19	-16.0%
Total	12.84	12.92	12.74	0.18	1%	0.08	0.6%	11.52	11.87	12.86	-0.99	-8%	0.36	3.1%	11.33	12.08	12.55	-0.47	-4%	0.74	6.6%	12.79	12.88	12.75	0.14	1%	0.09	0.7%
FTES College of Disc																												
A&L	3,254.47	3,464.72				210.25	6%	82.97	76.27				-6.70	-8%	16.60	16.60				0.00	0%	3,354.04	3,557.59				203.55	6%
BPA	1,819.67	1,941.07				121.40	7%	229.60	231.20				1.60	1%	12.40	10.80				-1.60	-13%	2,061.67	2,183.07				121.40	6%
Educ	598.40	592.73				-5.67	-1%	21.07	15.87				-5.20	-25%	3.63	2.60				-1.03	-28%	623.10	611.20				-11.90	-2%
NSci	3,744.72	4,008.52				263.80	7%	81.82	73.48				-8.34	-10%	11.50	14.20				2.70	23%	3,838.04	4,096.20				258.16	7%
SBS	4,623.20	4,436.63				-186.57	-4%	44.87	52.60				7.73	17%	23.47	18.02				-5.45	-23%	4,691.54	4,507.25				-184.29	-4%
UNV	90.67	48.47				-42.20	-47%	1.33	.00				-1.33	-100%	0.13	0.27				0.14	108%	92.13	48.74				-43.39	-47%
Total	14,131.13	14,492.14				361.01	3%	461.66	449.42				-12.24	-3%	67.73	62.49				-5.24	-8%	14,660.52	15,004.05				343.53	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	33.17	14492.12			4841.76			0.00	449.41			149.80	0.00	62.48			20.83	33.17	15004.01			5012.39
%Δ Actual/Proj 2017-18	-77.3%	-14.3%				-68.3%		-	-40.0%				-	0.5%				-77.3%	-15.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/19/2016 to 07/18/2017 — 85 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	788	522	2,200	-1,678	-76%	-266	-34%	4	5	32	-27	-84%	1	25%	2	9	6	3	50%	7	350%	794	536	2,238	-1,702	-76%	-258	-32%
LD Transfer	21	20	0	20	-	-1	-5%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	23	27	16	11	69%	4	17%
UD Transfer	2,223	2,167	2,200	-33	-2%	-56	-3%	47	50	67	-17	-25%	3	6%	24	15	7	9	131%	-9	-38%	2,294	2,232	2,273	-41	-2%	-62	-3%
PostBac	7	2	13	-11	-85%	-5	-71%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	2	17	-15	-88%	-5	-71%
PostBac Cr	42	21	200	-179	-90%	-21	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	42	21	200	-179	-90%	-21	-50%
Masters	357	289	595	-306	-51%	-68	-19%	9	16	34	-18	-53%	7	78%	5	6	6	0	0%	1	20%	371	311	635	-324	-51%	-60	-16%
Doctoral	1	0	15	-15	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
Total	3,439	3,021	5,223	-2,202	-42%	-418	-12%	62	77	151	-74	-49%	15	24%	31	31	21	11	51%	0	0%	3,532	3,129	5,394	-2,265	-42%	-403	-11%
Continue/Return																												
Freshmen	1,674	1,606	1,776	-170	-10%	-68	-4%	35	37	76	-39	-51%	2	6%	2	2	1	1	195%	0	0%	1,711	1,645	1,852	-207	-11%	-66	-4%
Sophomores	2,396	2,396	2,550	-154	-6%	0	0%	66	54	78	-24	-30%	-12	-18%	4	3	1	2	122%	-1	-25%	2,466	2,453	2,629	-176	-7%	-13	-1%
Juniors	2,553	2,780	2,662	118	4%	227	9%	106	101	120	-19	-16%	-5	-5%	5	6	4	2	48%	1	20%	2,664	2,887	2,786	101	4%	223	8%
Seniors	5,115	5,203	5,694	-491	-9%	88	2%	199	191	208	-17	-8%	-8	-4%	11	11	7	4	62%	0	0%	5,325	5,405	5,909	-504	-9%	80	2%
PostBac	19	15	36	-21	-58%	-4	-21%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	22	16	38	-22	-58%	-6	-27%
PostBac Cr	142	149	190	-41	-22%	7	5%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	143	149	190	-41	-22%	6	4%
Masters	789	799	1,063	-264	-25%	10	1%	90	69	146	-77	-53%	-21	-23%	7	10	4	6	146%	3	43%	886	878	1,213	-335	-28%	-8	-1%
Doctoral	27	51	51	0	0%	24	89%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	28	51	51	0	-1%	23	82%
Return fr Absence	105	129	152	-23	-15%	24	23%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	107	129	153	-24	-16%	22	21%
Transitory	13	18	154	-136	-88%	5	38%	16	20	56	-36	-64%	4	25%	25	14	33	-19	-58%	-11	-44%	54	52	243	-191	-79%	-2	-4%
Total	12,833	13,146	14,328	-1,182	-8%	313	2%	516	473	685	-212	-31%	-43	-8%	57	46	52	-6	-11%	-11	-19%	13,406	13,665	15,064	-1,399	-9%	259	2%
Total Headcount	16,272	16,167	19,551	-3,384	-17%	-105	-1%	578	550	835	-285	-34%	-28	-5%	88	77	72	5	7%	-11	-13%	16,938	16,794	20,458	-3,664	-18%	-144	-1%
FTES All Students																												
FT Freshmen	718.33	479.93	1,911.79	-1,431.86	-75%	-238.40	-33%	1.87	3.40	28.79	-25.39	-88%	1.53	82%	1.87	7.93	5.17	2.76	53%	6	324%	722.07	491.26	1,945.75	-1,454.49	-75%	-230.81	-32%
Freshmen	1,470.66	1,442.46	1,517.16	-74.70	-5%	-28.20	-2%	21.93	21.20	70.69	-49.49	-70%	-0.73	-3%	1.80	2.67	1.01	1.66	163%	1	48%	1,494.39	1,466.33	1,588.87	-122.54	-8%	-28.06	-2%
Sophomores	2,157.13	2,143.33	2,206.32	-62.99	-3%	-13.80	-1%	43.40	45.33	78.77	-33.44	-42%	1.93	4%	2.20	2.73	2.46	0.27	11%	1	24%	2,202.73	2,191.39	2,287.55	-96.16	-4%	-11.34	-1%
Juniors	3,944.13	4,096.80	4,215.03	-118.23	-3%	152.67	4%	126.13	103.93	149.20	-45.27	-30%	-22.20	-18%	20.27	15.94	8.68	7.26	84%	-4	-21%	4,090.53	4,216.67	4,372.90	-156.23	-4%	126.14	3%
Seniors	4,707.00	4,840.20	4,938.70	-98.50	-2%	133.20	3%	178.67	194.06	203.72	-9.66	-5%	15.39	9%	11.54	10.73	6.27	4.46	71%	-1	-7%	4,897.21	5,044.99	5,148.68	-103.69	-2%	147.78	3%
PostBac	17.33	9.73	33.66	-23.93	-71%	-7.60	-44%	1.60	0.87	5.16	-4.29	-83%	-0.73	-46%	0.00	0.00	0.00	0.00	-	0	-	18.93	10.60	38.82	-28.22	-73%	-8.33	-44%
PostBac Cr	130.20	117.13	329.90	-212.77	-64%	-13.07	-10%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	131.13	117.13	330.29	-213.16	-65%	-14.00	-11%
Masters	865.42	825.58	1,432.20	-606.62	-42%	-39.84	-5%	71.92	61.42	160.95	-99.53	-62%	-10.50	-15%	9.50	10.75	8.68	2.07	24%	1	13%	946.84	897.75	1,601.82	-704.07	-44%	-49.09	-5%
Doctoral	17.50	26.58	56.84	-30.26	-53%	9.08	52%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	18.00	26.58	57.23	-30.65	-54%	8.58	48%
Return fr Absence	74.02	91.33	131.22	-39.89	-30%	17.31	23%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	75.62	91.33	132.11	-40.78	-31%	15.71	21%
Transitory	6.33	9.67	133.83	-124.16	-93%	3.34	53%	12.73	18.27	50.79	-32.52	-64%	5.54	44%	19.40	12.60	28.74	-16.14	-56%	-7	-35%	38.46	40.54	213.36	-172.82	-81%	2.08	5%
Total FTES	14,108.05	14,082.74	16,906.63	-2,823.89	-17%	-25.31	0%	459.05	448.48	748.58	-300.10	-40%	-10.57	-2%	68.81	63.35	62.18	1.17	2%	-5	-8%	14,635.91	14,594.57	17,717.39	-3,122.82	-18%	-41.34	0%
Mean Unit Load																												
FT Freshmen	13.67	13.79	13.03	0.76	6%	0.12	0.9%	7.01	10.20	13.49	-3.29	-24%	3.19	45.5%	14.03	13.22	12.93	0.28	2%	-0.81	-5.8%	13.64	13.75	13.04	0.71	5%	0.11	0.8%
Freshmen	13.03	13.29	12.83	0.46	4%	0.26	2.0%	9.47	8.37	13.55	-5.18	-38%	-1.10	-11.6%	8.72	13.35	12.93	0.42	3%	4.63	53.1%	12.94	13.18	12.86	0.32	2%	0.24	1.8%
Sophomores	13.49	13.42	12.98	0.44	3%	-0.07	-0.5%	9.64	11.75	13.42	-1.68	-12%	2.10	21.8%	11.76	13.70	12.93	0.76	6%	1.94	16.5%	13.37	13.38	12.99	0.38	3%	0.01	0.0%
Juniors	13.03	13.11	13.00	0.10	1%	0.08	0.6%	12.42	12.47	13.44	-0.97	-7%	0.04	0.3%	11.31	13.12	12.93	0.19	1%	1.81	16.0%	13.00	13.09	13.02	0.07	1%	0.09	0.7%
Seniors	13.15	13.24	13.01	0.23	2%	0.08	0.6%	13.41	13.47	13.42	0.05	0%	0.07	0.5%	13.56	11.79	12.93	-1.15	-9%	-1.77	-13.1%	13.16	13.24	13.03	0.21	2%	0.08	0.6%
PostBac	9.05	8.00	11.27	-3.28	-29%	-1.05	-11.6%	8.00	13.05	13.43	-0.38	-3%	5.05	63.1%	-	-	12.93	-	-	-	-	8.97	8.17	11.47	-3.30	-29%	-0.80	-8.9%
PostBac Cr	10.60	10.30	12.70	-2.40	-19%	-0.30	-2.8%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.62	10.30	12.70	-2.40	-19%	-0.32	-3.0%
Masters	9.05	9.10	10.37	-1.27	-12%	0.05	0.5%	8.72	8.67	10.74	-2.07	-19%	-0.05	-0.5%	9.50	8.06	10.35	-2.28	-22%	-1.44	-15.1%	9.03	9.06	10.40	-1.35	-13%	0.02	0.3%
Doctoral	7.50	6.25	10.33	-4.08	-39%	-1.25	-16.6%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.45	6.25	10.34	-4.08	-39%	-1.19	-16.0%
Total	12.84	12.91	12.74	0.17	1%	0.07	0.5%	11.54	11.90	12.86	-0.97	-8%	0.36	3.1%	11.39	11.92	12.55	-0.63	-5%	0.53	4.7%	12.79	12.87	12.75	0.13	1%	0.08	0.6%
FTES College of Disc																												
A&L	3,250.13	3,314.38				64.25	2%	82.97	76.27				-6.70	-8%	17.40	16.60				-0.80	-5%	3,350.50	3,407.25				56.75	2%
BPA	1,815.47	1,933.47				118.00	6%	228.67	230.93				2.26	1%	12.40	11.07				-1.33	-11%	2,056.54	2,175.47				118.93	6%
Educ	592.77	587.13				-5.64	-1%	21.07	15.53				-5.54	-26%	3.63	2.93				-0.70	-19%	617.47	605.59				-11.88	-2%
NSci	3,741.62	3,860.22				118.60	3%	80.15	73.15				-7.00	-9%	11.77	14.47				2.70	23%	3,833.54	3,947.84				114.30	3%
SBS	4,618.75	4,346.57				-272.18	-6%	44.87	52.60				7.73	17%	23.47	18.02				-5.45	-23%	4,687.09	4,417.19				-269.90	-6%
UNV	89.33	41.00				-48.33	-54%	1.33	.00				-1.33	-100%	0.13	0.27				0.14	108%	90.79	41.27				-49.52	-55%
Total	14,108.07	14,082.77				-25.30	0%	459.06	448.48				-10.58	-2%	68.80	63.36				-5.44	-8%	14,635.93	14,594.61				-41.32	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1728.95	14082.74			5270.56			347.41	448.48			265.30	5.60	63.35			22.98	2081.96	14594.57			5558.84
%Δ Actual/Proj 2017-18	1084.5%	-16.7%				-65.5%		-	-40.1%				-	1.9%				1326.4%	-17.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/18/2016 to 07/17/2017 — 86 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	788	522	2,200	-1,678	-76%	-266	-34%	4	5	32	-27	-84%	1	25%	2	9	6	3	50%	7	350%	794	536	2,238	-1,702	-76%	-258	-32%
LD Transfer	21	21	0	21	-	0	0%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	23	28	16	12	75%	5	22%
UD Transfer	2,215	2,168	2,200	-32	-1%	-47	-2%	47	50	67	-17	-25%	3	6%	25	15	7	9	131%	-10	-40%	2,287	2,233	2,273	-40	-2%	-54	-2%
PostBac	7	2	13	-11	-85%	-5	-71%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	2	17	-15	-88%	-5	-71%
PostBac Cr	42	21	200	-179	-90%	-21	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	42	21	200	-179	-90%	-21	-50%
Masters	355	280	595	-315	-53%	-75	-21%	9	15	34	-19	-56%	6	67%	5	5	6	-1	-17%	0	0%	369	300	635	-335	-53%	-69	-19%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	3,428	3,014	5,223	-2,209	-42%	-414	-12%	62	76	151	-75	-50%	14	23%	32	30	21	10	46%	-2	-6%	3,522	3,120	5,394	-2,274	-42%	-402	-11%
Continue/Return																												
Freshmen	1,673	1,604	1,776	-172	-10%	-69	-4%	35	36	76	-40	-52%	1	3%	2	2	1	1	195%	0	0%	1,710	1,642	1,852	-210	-11%	-68	-4%
Sophomores	2,391	2,391	2,550	-159	-6%	0	0%	66	54	78	-24	-30%	-12	-18%	4	3	1	2	122%	-1	-25%	2,461	2,448	2,629	-181	-7%	-13	-1%
Juniors	2,552	2,776	2,662	114	4%	224	9%	106	101	120	-19	-16%	-5	-5%	5	6	4	2	48%	1	20%	2,663	2,883	2,786	97	3%	220	8%
Seniors	5,111	5,201	5,694	-493	-9%	90	2%	199	191	208	-17	-8%	-8	-4%	11	11	7	4	62%	0	0%	5,321	5,403	5,909	-506	-9%	82	2%
PostBac	18	14	36	-22	-61%	-4	-22%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	21	15	38	-23	-60%	-6	-29%
PostBac Cr	141	148	190	-42	-22%	7	5%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	142	148	190	-42	-22%	6	4%
Masters	784	795	1,063	-268	-25%	11	1%	90	69	146	-77	-53%	-21	-23%	7	10	4	6	146%	3	43%	881	874	1,213	-339	-28%	-7	-1%
Doctoral	27	53	51	2	4%	26	96%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	28	53	51	2	3%	25	89%
Return fr Absence	107	129	152	-23	-15%	22	21%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	109	129	153	-24	-16%	20	18%
Transitory	13	18	154	-136	-88%	5	38%	15	20	56	-36	-64%	5	33%	24	14	33	-19	-58%	-10	-42%	52	52	243	-191	-79%	0	0%
Total	12,817	13,129	14,328	-1,199	-8%	312	2%	515	472	685	-213	-31%	-43	-8%	56	46	52	-6	-11%	-10	-18%	13,388	13,647	15,064	-1,417	-9%	259	2%
Total Headcount	16,245	16,143	19,551	-3,408	-17%	-102	-1%	577	548	835	-287	-34%	-29	-5%	88	76	72	4	5%	-12	-14%	16,910	16,767	20,458	-3,691	-18%	-143	-1%
FTES All Students																												
FT Freshmen	719.60	479.87	1,911.79	-1,431.92	-75%	-239.73	-33%	1.87	3.27	28.79	-25.52	-89%	1.40	75%	1.87	7.93	5.17	2.76	53%	6	324%	723.34	491.07	1,945.75	-1,454.68	-75%	-232.27	-32%
Freshmen	1,472.19	1,440.60	1,517.16	-76.56	-5%	-31.59	-2%	21.93	20.67	70.69	-50.02	-71%	-1.26	-6%	1.80	2.67	1.01	1.66	163%	1	48%	1,495.92	1,463.94	1,588.87	-124.93	-8%	-31.98	-2%
Sophomores	2,155.20	2,140.13	2,206.32	-66.19	-3%	-15.07	-1%	43.67	45.33	78.77	-33.44	-42%	1.66	4%	2.20	2.73	2.46	0.27	11%	1	24%	2,201.07	2,188.19	2,287.55	-99.36	-4%	-12.88	-1%
Juniors	3,938.73	4,093.93	4,215.03	-121.10	-3%	155.20	4%	125.87	103.93	149.20	-45.27	-30%	-21.94	-17%	21.40	15.94	8.68	7.26	84%	-5	-26%	4,086.00	4,213.80	4,372.90	-159.10	-4%	127.80	3%
Seniors	4,701.86	4,837.61	4,938.70	-101.09	-2%	135.75	3%	178.67	193.26	203.72	-10.46	-5%	14.59	8%	11.54	10.73	6.27	4.46	71%	-1	-7%	4,892.07	5,041.60	5,148.68	-107.08	-2%	149.53	3%
PostBac	16.80	9.27	33.66	-24.39	-72%	-7.53	-45%	1.60	0.87	5.16	-4.29	-83%	-0.73	-46%	0.00	0.00	0.00	0.00	-	0	-	18.40	10.14	38.82	-28.68	-74%	-8.26	-45%
PostBac Cr	129.40	116.06	329.90	-213.84	-65%	-13.34	-10%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	130.33	116.06	330.29	-214.23	-65%	-14.27	-11%
Masters	859.75	814.25	1,432.20	-617.95	-43%	-45.50	-5%	71.92	60.75	160.95	-100.20	-62%	-11.17	-16%	9.50	10.08	8.68	1.40	16%	1	6%	941.17	885.08	1,601.82	-716.74	-45%	-56.09	-6%
Doctoral	16.83	27.25	56.84	-29.59	-52%	10.42	62%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.33	27.25	57.23	-29.98	-52%	9.92	57%
Return fr Absence	75.15	91.07	131.22	-40.15	-31%	15.92	21%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	76.75	91.07	132.11	-41.04	-31%	14.32	19%
Transitory	6.33	9.67	133.83	-124.16	-93%	3.34	53%	12.47	18.27	50.79	-32.52	-64%	5.80	47%	19.13	12.60	28.74	-16.14	-56%	-7	-34%	37.93	40.54	213.36	-172.82	-81%	2.61	7%
Total FTES	14,091.84	14,059.71	16,906.63	-2,846.92	-17%	-32.13	0%	458.80	446.35	748.58	-302.23	-40%	-12.45	-3%	69.67	62.68	62.18	0.50	1%	-7	-10%	14,620.31	14,568.74	17,717.39	-3,148.65	-18%	-51.57	0%
Mean Unit Load																												
FT Freshmen	13.70	13.79	13.03	0.75	6%	0.09	0.7%	7.01	9.81	13.49	-3.68	-27%	2.80	39.9%	14.03	13.22	12.93	0.28	2%	-0.81	-5.8%	13.66	13.74	13.04	0.70	5%	0.08	0.6%
Freshmen	13.05	13.28	12.83	0.45	4%	0.23	1.8%	9.47	8.38	13.55	-5.17	-38%	-1.09	-11.5%	8.72	13.35	12.93	0.42	3%	4.63	53.1%	12.96	13.17	12.86	0.31	2%	0.22	1.7%
Sophomores	13.50	13.43	12.98	0.45	3%	-0.08	-0.6%	9.70	11.75	13.42	-1.68	-12%	2.05	21.1%	11.76	13.70	12.93	0.76	6%	1.94	16.5%	13.39	13.38	12.99	0.39	3%	0.00	0.0%
Juniors	13.03	13.11	13.00	0.11	1%	0.08	0.6%	12.40	12.47	13.44	-0.97	-7%	0.07	0.5%	11.64	13.12	12.93	0.19	1%	1.48	12.7%	13.00	13.09	13.02	0.07	1%	0.09	0.7%
Seniors	13.15	13.23	13.01	0.22	2%	0.08	0.6%	13.46	13.42	13.42	0.00	0%	-0.04	-0.3%	13.56	11.79	12.93	-1.15	-9%	-1.77	-13.1%	13.16	13.23	13.03	0.21	2%	0.07	0.5%
PostBac	9.08	8.04	11.27	-3.24	-29%	-1.04	-11.5%	8.00	13.05	13.43	-0.38	-3%	5.05	63.1%	-	-	12.93	-	-	-	-	9.00	8.21	11.47	-3.26	-28%	-0.79	-8.8%
PostBac Cr	10.59	10.26	12.70	-2.43	-19%	-0.33	-3.1%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.61	10.26	12.70	-2.43	-19%	-0.35	-3.3%
Masters	9.05	9.08	10.37	-1.28	-12%	0.03	0.4%	8.72	8.68	10.74	-2.07	-19%	-0.04	-0.4%	9.50	8.06	10.35	-2.28	-22%	-1.44	-15.1%	9.03	9.04	10.40	-1.36	-13%	0.01	0.2%
Doctoral	7.48	6.17	10.33	-4.16	-40%	-1.31	-17.5%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.43	6.17	10.34	-4.17	-40%	-1.26	-16.9%
Total	12.85	12.91	12.74	0.17	1%	0.06	0.5%	11.55	11.89	12.86	-0.98	-8%	0.33	2.9%	11.54	11.97	12.55	-0.57	-5%	0.44	3.8%	12.80	12.87	12.75	0.12	1%	0.07	0.6%
FTES College of Disc																												
A&L	3,246.18	3,310.85				64.67	2%	82.97	76.00				-6.97	-8%	17.13	16.60				-0.53	-3%	3,346.28	3,403.45				57.17	2%
BPA	1,812.73	1,931.20				118.47	7%	228.13	230.27				2.14	1%	12.40	11.07				-1.33	-11%	2,053.26	2,172.54				119.28	6%
Educ	586.78	582.93				-3.85	-1%	21.07	14.87				-6.20	-29%	3.63	2.27				-1.36	-37%	611.48	600.07				-11.41	-2%
NSci	3,742.35	3,854.02				111.67	3%	80.15	72.88				-7.27	-9%	11.77	14.47				2.70	23%	3,834.27	3,941.37				107.10	3%
SBS	4,614.75	4,339.97				-274.78	-6%	45.13	52.33				7.20	16%	24.60	18.02				-6.58	-27%	4,684.48	4,410.32				-274.16	-6%
UNV	89.07	40.73				-48.34	-54%	1.33	.00				-1.33	-100%	0.13	0.27				0.14	108%	90.53	41.00				-49.53	-55%
Total	14,091.86	14,059.70				-32.16	0%	458.78	446.35				-12.43	-3%	69.66	62.70				-6.96	-10%	14,620.30	14,568.75				-51.55	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1737.62	14059.71			5265.78			347.80	446.35			264.72	5.60	62.68			22.76	2091.02	14568.74			5553.25
%Δ Actual/Proj 2017-18	1090.5%	-16.8%				-65.6%		-	-40.4%				-	0.8%				1332.6%	-17.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/14/2016 to 07/13/2017 — 90 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	121	522	2,200	-1,678	-76%	401	331%	4	5	32	-27	-84%	1	25%	1	9	6	3	50%	8	800%	126	536	2,238	-1,702	-76%	410	325%
LD Transfer	20	23	0	23	-	3	15%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	22	30	16	14	88%	8	36%
UD Transfer	2,209	2,168	2,200	-32	-1%	-41	-2%	47	50	67	-17	-25%	3	6%	25	17	7	11	162%	-8	-32%	2,281	2,235	2,273	-38	-2%	-46	-2%
PostBac	7	2	13	-11	-85%	-5	-71%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	2	17	-15	-88%	-5	-71%
PostBac Cr	38	19	200	-181	-91%	-19	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	19	200	-181	-91%	-19	-50%
Masters	348	270	595	-325	-55%	-78	-22%	9	15	34	-19	-56%	6	67%	5	5	6	-1	-17%	0	0%	362	290	635	-345	-54%	-72	-20%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,743	3,004	5,223	-2,219	-42%	261	10%	62	76	151	-75	-50%	14	23%	31	32	21	12	56%	1	3%	2,836	3,112	5,394	-2,282	-42%	276	10%
Continue/Return																												
Freshmen	1,668	1,602	1,776	-174	-10%	-66	-4%	35	36	76	-40	-52%	1	3%	2	2	1	1	195%	0	0%	1,705	1,640	1,852	-212	-11%	-65	-4%
Sophomores	2,390	2,389	2,550	-161	-6%	-1	0%	67	54	78	-24	-30%	-13	-19%	4	3	1	2	122%	-1	-25%	2,461	2,446	2,629	-183	-7%	-15	-1%
Juniors	2,544	2,771	2,662	109	4%	227	9%	105	101	120	-19	-16%	-4	-4%	5	6	4	2	48%	1	20%	2,654	2,878	2,786	92	3%	224	8%
Seniors	5,099	5,187	5,694	-507	-9%	88	2%	199	191	208	-17	-8%	-8	-4%	11	11	7	4	62%	0	0%	5,309	5,389	5,909	-520	-9%	80	2%
PostBac	17	14	36	-22	-61%	-3	-18%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	20	15	38	-23	-60%	-5	-25%
PostBac Cr	133	146	190	-44	-23%	13	10%	0	0	0	0	-100%		-	1	0	1	-1	-100%	-1	-100%	134	146	190	-44	-23%	12	9%
Masters	776	787	1,063	-276	-26%	11	1%	89	69	146	-77	-53%	-20	-22%	7	10	4	6	146%	3	43%	872	866	1,213	-347	-29%	-6	-1%
Doctoral	27	53	51	2	4%	26	96%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	28	53	51	2	3%	25	89%
Return fr Absence	105	128	152	-24	-16%	23	22%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	107	128	153	-25	-16%	21	20%
Transitory	13	17	154	-137	-89%	4	31%	15	19	56	-37	-66%	4	27%	23	14	33	-19	-58%	-9	-39%	51	50	243	-193	-79%	-1	-2%
Total	12,772	13,094	14,328	-1,234	-9%	322	3%	514	471	685	-214	-31%	-43	-8%	55	46	52	-6	-11%	-9	-16%	13,341	13,611	15,064	-1,453	-10%	270	2%
Total Headcount	15,515	16,098	19,551	-3,453	-18%	583	4%	576	547	835	-288	-35%	-29	-5%	86	78	72	6	8%	-8	-9%	16,177	16,723	20,458	-3,735	-18%	546	3%
FTES All Students																												
FT Freshmen	112.67	479.33	1,911.79	-1,432.46	-75%	366.66	325%	1.87	3.20	28.79	-25.59	-89%	1.33	71%	0.93	7.93	5.17	2.76	53%	7	753%	115.47	490.46	1,945.75	-1,455.29	-75%	374.99	325%
Freshmen	1,469.46	1,440.53	1,517.16	-76.63	-5%	-28.93	-2%	22.20	20.13	70.69	-50.56	-72%	-2.07	-9%	1.80	2.67	1.01	1.66	163%	1	48%	1,493.46	1,463.33	1,588.87	-125.54	-8%	-30.13	-2%
Sophomores	2,155.13	2,139.80	2,206.32	-66.52	-3%	-15.33	-1%	44.20	45.33	78.77	-33.44	-42%	1.13	3%	2.20	2.73	2.46	0.27	11%	1	24%	2,201.53	2,187.86	2,287.55	-99.69	-4%	-13.67	-1%
Juniors	3,931.53	4,083.46	4,215.03	-131.57	-3%	151.93	4%	125.60	102.86	149.20	-46.34	-31%	-22.74	-18%	21.13	17.67	8.68	8.99	104%	-3	-16%	4,078.26	4,203.99	4,372.90	-168.91	-4%	125.73	3%
Seniors	4,693.00	4,827.00	4,938.70	-111.70	-2%	134.00	3%	178.67	193.26	203.72	-10.46	-5%	14.59	8%	11.54	10.73	6.27	4.46	71%	-1	-7%	4,883.21	5,030.99	5,148.68	-117.69	-2%	147.78	3%
PostBac	15.60	9.27	33.66	-24.39	-72%	-6.33	-41%	1.60	0.87	5.16	-4.29	-83%	-0.73	-46%	0.00	0.00	0.00	0.00	-	0	-	17.20	10.14	38.82	-28.68	-74%	-7.06	-41%
PostBac Cr	120.20	114.20	329.90	-215.70	-65%	-6.00	-5%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.93	0.00	0.58	-0.58	-100%	-1	-100%	121.13	114.20	330.29	-216.09	-65%	-6.93	-6%
Masters	847.75	800.50	1,432.20	-631.70	-44%	-47.25	-6%	70.58	60.75	160.95	-100.20	-62%	-9.83	-14%	9.50	10.08	8.68	1.40	16%	1	6%	927.83	871.33	1,601.82	-730.49	-46%	-56.50	-6%
Doctoral	16.83	27.25	56.84	-29.59	-52%	10.42	62%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.33	27.25	57.23	-29.98	-52%	9.92	57%
Return fr Absence	73.62	89.93	131.22	-41.29	-31%	16.31	22%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	75.22	89.93	132.11	-42.18	-32%	14.71	20%
Transitory	6.33	9.13	133.83	-124.70	-93%	2.80	44%	12.47	17.73	50.79	-33.06	-65%	5.26	42%	18.07	12.60	28.74	-16.14	-56%	-5	-30%	36.87	39.46	213.36	-173.90	-82%	2.59	7%
Total FTES	13,442.12	14,020.40	16,906.63	-2,886.23	-17%	578.28	4%	457.99	444.13	748.58	-304.45	-41%	-13.86	-3%	67.40	64.41	62.18	2.23	4%	-3	-4%	13,967.51	14,528.94	17,717.39	-3,188.45	-18%	561.43	4%
Mean Unit Load																												
FT Freshmen	13.97	13.77	13.03	0.74	6%	-0.19	-1.4%	7.01	9.60	13.49	-3.89	-29%	2.59	36.9%	13.95	13.22	12.93	0.28	2%	-0.73	-5.3%	13.75	13.73	13.04	0.68	5%	-0.02	-0.1%
Freshmen	13.06	13.28	12.83	0.45	4%	0.22	1.7%	9.58	8.16	13.55	-5.39	-40%	-1.42	-14.8%	7.50	13.35	12.93	0.42	3%	5.85	78.0%	12.97	13.17	12.86	0.31	2%	0.20	1.5%
Sophomores	13.52	13.43	12.98	0.46	4%	-0.08	-0.6%	9.68	11.75	13.42	-1.68	-12%	2.07	21.4%	11.76	13.70	12.93	0.76	6%	1.94	16.5%	13.39	13.39	12.99	0.40	3%	0.00	0.0%
Juniors	13.04	13.09	13.00	0.09	1%	0.05	0.4%	12.45	12.38	13.44	-1.06	-8%	-0.07	-0.6%	11.54	13.11	12.93	0.18	1%	1.57	13.6%	13.01	13.07	13.02	0.05	0%	0.06	0.5%
Seniors	13.16	13.23	13.01	0.22	2%	0.07	0.5%	13.46	13.42	13.42	0.00	0%	-0.04	-0.3%	13.56	11.79	12.93	-1.15	-9%	-1.77	-13.1%	13.17	13.24	13.03	0.21	2%	0.06	0.5%
PostBac	8.83	8.04	11.27	-3.24	-29%	-0.79	-8.9%	8.00	13.05	13.43	-0.38	-3%	5.05	63.1%	-	-	12.93	-	-	-	-	8.76	8.21	11.47	-3.26	-28%	-0.55	-6.3%
PostBac Cr	10.53	10.34	12.70	-2.35	-19%	-0.19	-1.8%	-	-	12.04	-	-	-	-	13.95	-	12.93	-	-	-	-	10.55	10.34	12.70	-2.35	-19%	-0.21	-2.0%
Masters	9.04	9.08	10.37	-1.28	-12%	0.04	0.5%	8.64	8.68	10.74	-2.07	-19%	0.04	0.4%	9.50	8.06	10.35	-2.28	-22%	-1.44	-15.1%	9.01	9.04	10.40	-1.36	-13%	0.03	0.3%
Doctoral	7.48	6.17	10.33	-4.16	-40%	-1.31	-17.5%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.43	6.17	10.34	-4.17	-40%	-1.26	-16.9%
Total	12.83	12.91	12.74	0.17	1%	0.08	0.6%	11.56	11.85	12.86	-1.02	-8%	0.29	2.5%	11.41	12.00	12.55	-0.55	-4%	0.59	5.2%	12.78	12.87	12.75	0.13	1%	0.10	0.7%
FTES College of Disc																												
A&L	3,012.77	3,300.65				287.88	10%	82.97	75.67				-7.30	-9%	16.87	17.13				0.26	2%	3,112.61	3,393.45				280.84	9%
BPA	1,796.67	1,927.13				130.46	7%	227.73	229.47				1.74	1%	12.40	11.07				-1.33	-11%	2,036.80	2,167.67				130.87	6%
Educ	570.22	574.87				4.65	1%	21.07	14.87				-6.20	-29%	3.63	2.27				-1.36	-37%	594.92	592.01				-2.91	0%
NSci	3,549.68	3,845.87				296.19	8%	79.48	72.88				-6.60	-8%	11.10	14.47				3.37	30%	3,640.26	3,933.22				292.96	8%
SBS	4,473.47	4,331.30				-142.17	-3%	45.67	51.27				5.60	12%	23.27	19.08				-4.19	-18%	4,542.41	4,401.65				-140.76	-3%
UNV	39.33	40.60				1.27	3%	1.07	.00				-1.07	-100%	0.13	0.40				0.27	208%	40.53	41.00				0.47	1%
Total	13,442.14	14,020.42				578.28	4%	457.99	444.16				-13.83	-3%	67.40	64.42				-2.98	-4%	13,967.53	14,529.00				561.47	4%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1736.76	14020.40			5252.39			348.20	444.13			264.11	5.60	64.41			23.34	2090.56	14528.94			5539.83
%Δ Actual/Proj 2017-18	1089.9%	-17.1%				-65.6%		-	-40.7%				-	3.6%				1332.3%	-18.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/13/2016 to 07/12/2017 — 91 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	121	377	2,200	-1,823	-83%	256	212%	2	5	32	-27	-84%	3	150%	1	8	6	2	33%	7	700%	124	390	2,238	-1,848	-83%	266	215%
LD Transfer	20	23	0	23	-	3	15%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	22	30	16	14	88%	8	36%
UD Transfer	2,195	2,165	2,200	-35	-2%	-30	-1%	47	50	67	-17	-25%	3	6%	25	18	7	12	177%	-7	-28%	2,267	2,233	2,273	-40	-2%	-34	-1%
PostBac	7	2	13	-11	-85%	-5	-71%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	2	17	-15	-88%	-5	-71%
PostBac Cr	37	18	200	-182	-91%	-19	-51%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	18	200	-182	-91%	-19	-51%
Masters	344	267	595	-328	-55%	-77	-22%	9	14	34	-20	-59%	5	56%	5	5	6	-1	-17%	0	0%	358	286	635	-349	-55%	-72	-20%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,724	2,852	5,223	-2,371	-45%	128	5%	60	75	151	-76	-50%	15	25%	31	32	21	12	56%	1	3%	2,815	2,959	5,394	-2,435	-45%	144	5%
Continue/Return																												
Freshmen	1,665	1,602	1,776	-174	-10%	-63	-4%	35	36	76	-40	-52%	1	3%	2	2	1	1	195%	0	0%	1,702	1,640	1,852	-212	-11%	-62	-4%
Sophomores	2,388	2,389	2,550	-161	-6%	1	0%	66	54	78	-24	-30%	-12	-18%	4	3	1	2	122%	-1	-25%	2,458	2,446	2,629	-183	-7%	-12	0%
Juniors	2,538	2,771	2,662	109	4%	233	9%	105	101	120	-19	-16%	-4	-4%	5	6	4	2	48%	1	20%	2,648	2,878	2,786	92	3%	230	9%
Seniors	5,096	5,181	5,694	-513	-9%	85	2%	198	191	208	-17	-8%	-7	-4%	11	11	7	4	62%	0	0%	5,305	5,383	5,909	-526	-9%	78	1%
PostBac	16	13	36	-23	-64%	-3	-19%	3	1	2	-1	-44%	-2	-67%	0	0	0	0	-	0	-	19	14	38	-24	-63%	-5	-26%
PostBac Cr	129	144	190	-46	-24%	15	12%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	129	144	190	-46	-24%	15	12%
Masters	771	785	1,063	-278	-26%	14	2%	90	67	146	-79	-54%	-23	-26%	6	10	4	6	146%	4	67%	867	862	1,213	-351	-29%	-5	-1%
Doctoral	27	53	51	2	4%	26	96%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	28	53	51	2	3%	25	89%
Return fr Absence	103	128	152	-24	-16%	25	24%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	105	128	153	-25	-16%	23	22%
Transitory	12	17	154	-137	-89%	5	42%	15	19	56	-37	-66%	4	27%	23	14	33	-19	-58%	-9	-39%	50	50	243	-193	-79%	0	0%
Total	12,745	13,083	14,328	-1,245	-9%	338	3%	513	469	685	-216	-31%	-44	-9%	53	46	52	-6	-11%	-7	-13%	13,311	13,598	15,064	-1,466	-10%	287	2%
Total Headcount	15,469	15,935	19,551	-3,616	-18%	466	3%	573	544	835	-291	-35%	-29	-5%	84	78	72	6	8%	-6	-7%	16,126	16,557	20,458	-3,901	-19%	431	3%
FTES All Students																												
FT Freshmen	112.67	345.47	1,911.79	-1,566.32	-82%	232.80	207%	1.33	3.20	28.79	-25.59	-89%	1.87	141%	0.93	7.20	5.17	2.03	39%	6	674%	114.93	355.87	1,945.75	-1,589.88	-82%	240.94	210%
Freshmen	1,465.46	1,441.46	1,517.16	-75.70	-5%	-24.00	-2%	22.20	20.13	70.69	-50.56	-72%	-2.07	-9%	1.80	2.67	1.01	1.66	163%	1	48%	1,489.46	1,464.26	1,588.87	-124.61	-8%	-25.20	-2%
Sophomores	2,152.93	2,140.13	2,206.32	-66.19	-3%	-12.80	-1%	44.20	45.33	78.77	-33.44	-42%	1.13	3%	2.20	2.73	2.46	0.27	11%	1	24%	2,199.33	2,188.19	2,287.55	-99.36	-4%	-11.14	-1%
Juniors	3,920.93	4,080.13	4,215.03	-134.90	-3%	159.20	4%	125.47	102.60	149.20	-46.60	-31%	-22.87	-18%	21.13	18.47	8.68	9.79	113%	-3	-13%	4,067.53	4,201.20	4,372.90	-171.70	-4%	133.67	3%
Seniors	4,690.86	4,825.20	4,938.70	-113.50	-2%	134.34	3%	178.67	193.53	203.72	-10.19	-5%	14.86	8%	11.54	10.73	6.27	4.46	71%	-1	-7%	4,881.07	5,029.46	5,148.68	-119.22	-2%	148.39	3%
PostBac	15.34	8.47	33.66	-25.19	-75%	-6.87	-45%	1.60	0.87	5.16	-4.29	-83%	-0.73	-46%	0.00	0.00	0.00	0.00	-	0	-	16.94	9.34	38.82	-29.48	-76%	-7.60	-45%
PostBac Cr	117.00	111.60	329.90	-218.30	-66%	-5.40	-5%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	117.00	111.60	330.29	-218.69	-66%	-5.40	-5%
Masters	840.25	794.83	1,432.20	-637.37	-45%	-45.42	-5%	70.58	58.08	160.95	-102.87	-64%	-12.50	-18%	9.17	10.08	8.68	1.40	16%	1	10%	920.00	862.99	1,601.82	-738.83	-46%	-57.01	-6%
Doctoral	16.83	27.25	56.84	-29.59	-52%	10.42	62%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.33	27.25	57.23	-29.98	-52%	9.92	57%
Return fr Absence	72.82	89.67	131.22	-41.55	-32%	16.85	23%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	74.42	89.67	132.11	-42.44	-32%	15.25	20%
Transitory	6.07	9.13	133.83	-124.70	-93%	3.06	50%	12.47	17.73	50.79	-33.06	-65%	5.26	42%	18.07	12.60	28.74	-16.14	-56%	-5	-30%	36.61	39.46	213.36	-173.90	-82%	2.85	8%
Total FTES	13,411.16	13,873.34	16,906.63	-3,033.29	-18%	462.18	3%	457.32	441.47	748.58	-307.11	-41%	-15.85	-3%	66.14	64.48	62.18	2.30	4%	-2	-3%	13,934.62	14,379.29	17,717.39	-3,338.10	-19%	444.67	3%
Mean Unit Load																												
FT Freshmen	13.97	13.75	13.03	0.71	5%	-0.22	-1.6%	9.98	9.60	13.49	-3.89	-29%	-0.38	-3.8%	13.95	13.50	12.93	0.57	4%	-0.45	-3.2%	13.90	13.69	13.04	0.65	5%	-0.22	-1.6%
Freshmen	13.05	13.29	12.83	0.46	4%	0.24	1.8%	9.58	8.16	13.55	-5.39	-40%	-1.42	-14.8%	7.50	13.35	12.93	0.42	3%	5.85	78.0%	12.96	13.17	12.86	0.32	2%	0.22	1.7%
Sophomores	13.51	13.44	12.98	0.46	4%	-0.08	-0.6%	9.81	11.75	13.42	-1.68	-12%	1.94	19.8%	11.76	13.70	12.93	0.76	6%	1.94	16.5%	13.40	13.39	12.99	0.40	3%	0.00	0.0%
Juniors	13.06	13.10	13.00	0.10	1%	0.04	0.3%	12.44	12.36	13.44	-1.08	-8%	-0.09	-0.7%	11.54	13.07	12.93	0.14	1%	1.53	13.3%	13.03	13.08	13.02	0.06	0%	0.05	0.4%
Seniors	13.17	13.24	13.01	0.22	2%	0.07	0.5%	13.52	13.44	13.42	0.01	0%	-0.08	-0.6%	13.56	11.79	12.93	-1.15	-9%	-1.77	-13.1%	13.18	13.24	13.03	0.21	2%	0.06	0.4%
PostBac	9.12	7.89	11.27	-3.39	-30%	-1.24	-13.6%	8.00	13.05	13.43	-0.38	-3%	5.05	63.1%	-	-	12.93	-	-	-	-	9.03	8.07	11.47	-3.40	-30%	-0.96	-10.6%
PostBac Cr	10.57	10.29	12.70	-2.40	-19%	-0.28	-2.6%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.57	10.29	12.70	-2.40	-19%	-0.28	-2.6%
Masters	9.03	9.06	10.37	-1.31	-13%	0.03	0.3%	8.56	8.60	10.74	-2.14	-20%	0.05	0.6%	10.00	8.06	10.35	-2.28	-22%	-1.94	-19.4%	9.00	9.02	10.40	-1.39	-13%	0.01	0.1%
Doctoral	7.48	6.17	10.33	-4.16	-40%	-1.31	-17.5%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.43	6.17	10.34	-4.17	-40%	-1.26	-16.9%
Total	12.84	12.90	12.74	0.16	1%	0.07	0.5%	11.60	11.85	12.86	-1.01	-8%	0.25	2.2%	11.47	12.01	12.55	-0.54	-4%	0.55	4.8%	12.79	12.87	12.75	0.12	1%	0.08	0.6%
FTES College of Disc																												
A&L	3,009.30	3,255.38				246.08	8%	82.43	75.67				-6.76	-8%	16.87	17.40				0.53	3%	3,108.60	3,348.45				239.85	8%
BPA	1,794.53	1,924.60				130.07	7%	227.47	228.80				1.33	1%	12.07	11.33				-0.74	-6%	2,034.07	2,164.73				130.66	6%
Educ	561.55	568.95				7.40	1%	21.07	14.87				-6.20	-29%	2.70	2.27				-0.43	-16%	585.32	586.09				0.77	0%
NSci	3,542.48	3,801.60				259.12	7%	79.62	70.88				-8.74	-11%	11.10	14.53				3.43	31%	3,633.20	3,887.01				253.81	7%
SBS	4,464.23	4,299.02				-165.21	-4%	45.67	51.27				5.60	12%	23.27	18.82				-4.45	-19%	4,533.17	4,369.11				-164.06	-4%
UNV	39.07	23.80				-15.27	-39%	1.07	.00				-1.07	-100%	0.13	0.13				0.00	0%	40.27	23.93				-16.34	-41%
Total	13,411.16	13,873.35				462.19	3%	457.33	441.49				-15.84	-3%	66.14	64.48				-1.66	-3%	13,934.63	14,379.32				444.69	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1737.16	13873.34			5203.50			348.60	441.47			263.36	5.60	64.48			23.36	2091.36	14379.29			5490.22
%Δ Actual/Proj 2017-18	1090.1%	-17.9%				-66.0%		-	-41.0%				-	3.7%				1332.8%	-18.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/12/2016 to 07/11/2017 — 92 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	121	377	2,200	-1,823	-83%	256	212%	2	5	32	-27	-84%	3	150%	1	8	6	2	33%	7	700%	124	390	2,238	-1,848	-83%	266	215%
LD Transfer	20	22	0	22	-	2	10%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	22	29	16	13	81%	7	32%
UD Transfer	2,194	2,166	2,200	-34	-2%	-28	-1%	47	50	67	-17	-25%	3	6%	26	18	7	12	177%	-8	-31%	2,267	2,234	2,273	-39	-2%	-33	-1%
PostBac	7	2	13	-11	-85%	-5	-71%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	2	17	-15	-88%	-5	-71%
PostBac Cr	37	18	200	-182	-91%	-19	-51%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	18	200	-182	-91%	-19	-51%
Masters	339	263	595	-332	-56%	-76	-22%	9	14	34	-20	-59%	5	56%	5	5	6	-1	-17%	0	0%	353	282	635	-353	-56%	-71	-20%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,718	2,848	5,223	-2,375	-45%	130	5%	60	75	151	-76	-50%	15	25%	32	32	21	12	56%	0	0%	2,810	2,955	5,394	-2,439	-45%	145	5%
Continue/Return																												
Freshmen	1,664	1,599	1,776	-177	-10%	-65	-4%	35	37	76	-39	-51%	2	6%	2	2	1	1	195%	0	0%	1,701	1,638	1,852	-214	-12%	-63	-4%
Sophomores	2,386	2,387	2,550	-163	-6%	1	0%	66	54	78	-24	-30%	-12	-18%	4	3	1	2	122%	-1	-25%	2,456	2,444	2,629	-185	-7%	-12	0%
Juniors	2,535	2,764	2,662	102	4%	229	9%	105	102	120	-18	-15%	-3	-3%	5	6	4	2	48%	1	20%	2,645	2,872	2,786	86	3%	227	9%
Seniors	5,095	5,177	5,694	-517	-9%	82	2%	198	189	208	-19	-9%	-9	-5%	11	10	7	3	48%	-1	-9%	5,304	5,376	5,909	-533	-9%	72	1%
PostBac	16	13	36	-23	-64%	-3	-19%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	18	14	38	-24	-63%	-4	-22%
PostBac Cr	128	143	190	-47	-25%	15	12%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	128	143	190	-47	-25%	15	12%
Masters	764	782	1,063	-281	-26%	18	2%	89	67	146	-79	-54%	-22	-25%	6	10	4	6	146%	4	67%	859	859	1,213	-354	-29%	0	0%
Doctoral	27	53	51	2	4%	26	96%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	28	53	51	2	3%	25	89%
Return fr Absence	102	128	152	-24	-16%	26	25%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	104	128	153	-25	-16%	24	23%
Transitory	12	16	154	-138	-90%	4	33%	14	19	56	-37	-66%	5	36%	23	14	33	-19	-58%	-9	-39%	49	49	243	-194	-80%	0	0%
Total	12,729	13,062	14,328	-1,266	-9%	333	3%	510	469	685	-216	-31%	-41	-8%	53	45	52	-7	-13%	-8	-15%	13,292	13,576	15,064	-1,488	-10%	284	2%
Total Headcount	15,447	15,910	19,551	-3,641	-19%	463	3%	570	544	835	-291	-35%	-26	-5%	85	77	72	5	7%	-8	-9%	16,102	16,531	20,458	-3,927	-19%	429	3%
FTES All Students																												
FT Freshmen	112.67	345.07	1,911.79	-1,566.72	-82%	232.40	206%	1.33	3.20	28.79	-25.59	-89%	1.87	141%	0.93	7.20	5.17	2.03	39%	6	674%	114.93	355.47	1,945.75	-1,590.28	-82%	240.54	209%
Freshmen	1,464.26	1,439.26	1,517.16	-77.90	-5%	-25.00	-2%	22.20	21.00	70.69	-49.69	-70%	-1.20	-5%	1.80	2.67	1.01	1.66	163%	1	48%	1,488.26	1,462.93	1,588.87	-125.94	-8%	-25.33	-2%
Sophomores	2,151.60	2,137.66	2,206.32	-68.66	-3%	-13.94	-1%	44.20	45.33	78.77	-33.44	-42%	1.13	3%	2.20	2.73	2.46	0.27	11%	1	24%	2,198.00	2,185.72	2,287.55	-101.83	-4%	-12.28	-1%
Juniors	3,914.86	4,075.67	4,215.03	-139.36	-3%	160.81	4%	125.73	103.33	149.20	-45.87	-31%	-22.40	-18%	22.13	17.94	8.68	9.26	107%	-4	-19%	4,062.72	4,196.94	4,372.90	-175.96	-4%	134.22	3%
Seniors	4,687.26	4,821.07	4,938.70	-117.63	-2%	133.81	3%	178.67	192.20	203.72	-11.52	-6%	13.53	8%	11.54	10.46	6.27	4.19	67%	-1	-9%	4,877.47	5,023.73	5,148.68	-124.95	-2%	146.26	3%
PostBac	15.34	8.20	33.66	-25.46	-76%	-7.14	-47%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	16.67	9.07	38.82	-29.75	-77%	-7.60	-46%
PostBac Cr	116.00	110.80	329.90	-219.10	-66%	-5.20	-4%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	116.00	110.80	330.29	-219.49	-66%	-5.20	-4%
Masters	833.92	788.75	1,432.20	-643.45	-45%	-45.17	-5%	70.25	58.08	160.95	-102.87	-64%	-12.17	-17%	9.17	10.08	8.68	1.40	16%	1	10%	913.34	856.91	1,601.82	-744.91	-47%	-56.43	-6%
Doctoral	16.83	27.17	56.84	-29.67	-52%	10.34	61%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.33	27.17	57.23	-30.06	-53%	9.84	57%
Return fr Absence	72.02	89.67	131.22	-41.55	-32%	17.65	25%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	73.62	89.67	132.11	-42.44	-32%	16.05	22%
Transitory	6.07	8.33	133.83	-125.50	-94%	2.26	37%	11.67	17.73	50.79	-33.06	-65%	6.06	52%	18.07	12.60	28.74	-16.14	-56%	-5	-30%	35.81	38.66	213.36	-174.70	-82%	2.85	8%
Total FTES	13,390.83	13,851.65	16,906.63	-3,054.98	-18%	460.82	3%	456.18	441.74	748.58	-306.84	-41%	-14.44	-3%	67.14	63.68	62.18	1.50	2%	-3	-5%	13,914.15	14,357.07	17,717.39	-3,360.32	-19%	442.92	3%
Mean Unit Load																												
FT Freshmen	13.97	13.73	13.03	0.69	5%	-0.24	-1.7%	9.98	9.60	13.49	-3.89	-29%	-0.38	-3.8%	13.95	13.50	12.93	0.57	4%	-0.45	-3.2%	13.90	13.67	13.04	0.63	5%	-0.23	-1.7%
Freshmen	13.05	13.30	12.83	0.47	4%	0.25	1.9%	9.58	8.29	13.55	-5.26	-39%	-1.29	-13.5%	7.50	13.35	12.93	0.42	3%	5.85	78.0%	12.96	13.19	12.86	0.33	3%	0.23	1.8%
Sophomores	13.52	13.43	12.98	0.45	3%	-0.08	-0.6%	9.78	11.75	13.42	-1.68	-12%	1.97	20.1%	11.76	13.70	12.93	0.76	6%	1.94	16.5%	13.40	13.39	12.99	0.40	3%	-0.01	-0.1%
Juniors	13.05	13.10	13.00	0.10	1%	0.05	0.4%	12.47	12.35	13.44	-1.10	-8%	-0.12	-1.0%	11.63	12.79	12.93	-0.15	-1%	1.16	10.0%	13.02	13.08	13.02	0.06	0%	0.06	0.4%
Seniors	13.16	13.24	13.01	0.23	2%	0.07	0.6%	13.52	13.47	13.42	0.05	0%	-0.05	-0.4%	13.56	12.38	12.93	-0.55	-4%	-1.18	-8.7%	13.18	13.24	13.03	0.22	2%	0.07	0.5%
PostBac	9.12	7.73	11.27	-3.54	-31%	-1.39	-15.3%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	9.17	7.93	11.47	-3.54	-31%	-1.24	-13.6%
PostBac Cr	10.55	10.28	12.70	-2.41	-19%	-0.26	-2.5%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.55	10.28	12.70	-2.41	-19%	-0.26	-2.5%
Masters	9.06	9.05	10.37	-1.31	-13%	-0.01	-0.1%	8.60	8.60	10.74	-2.14	-20%	0.00	0.0%	10.00	8.06	10.35	-2.28	-22%	-1.94	-19.4%	9.03	9.01	10.40	-1.40	-13%	-0.03	-0.3%
Doctoral	7.48	6.15	10.33	-4.18	-40%	-1.33	-17.8%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.43	6.15	10.34	-4.18	-40%	-1.28	-17.2%
Total	12.84	12.91	12.74	0.16	1%	0.07	0.5%	11.63	11.86	12.86	-1.00	-8%	0.23	1.9%	11.51	12.01	12.55	-0.54	-4%	0.51	4.4%	12.79	12.87	12.75	0.12	1%	0.08	0.6%
FTES College of Disc																												
A&L	3,006.23	3,247.98				241.75	8%	81.63	75.13				-6.50	-8%	16.87	16.87				0.00	0%	3,104.73	3,339.98				235.25	8%
BPA	1,791.73	1,923.13				131.40	7%	227.20	229.20				2.00	1%	12.07	11.07				-1.00	-8%	2,031.00	2,163.40				132.40	7%
Educ	555.82	565.33				9.51	2%	21.07	14.87				-6.20	-29%	2.70	2.27				-0.43	-16%	579.59	582.47				2.88	0%
NSci	3,538.75	3,797.47				258.72	7%	79.55	71.02				-8.53	-11%	11.23	14.53				3.30	29%	3,629.53	3,883.02				253.49	7%
SBS	4,459.50	4,294.33				-165.17	-4%	45.67	51.53				5.86	13%	24.13	18.82				-5.31	-22%	4,529.30	4,364.68				-164.62	-4%
UNV	38.80	23.40				-15.40	-40%	1.07	.00				-1.07	-100%	0.13	0.13				0.00	0%	40.00	23.53				-16.47	-41%
Total	13,390.83	13,851.64				460.81	3%	456.19	441.75				-14.44	-3%	67.13	63.69				-3.44	-5%	13,914.15	14,357.08				442.93	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1745.49	13851.65			5199.05			349.66	441.74			263.80	5.60	63.68			23.09	2100.75	14357.07			5485.94
%Δ Actual/Proj 2017-18	1095.8%	-18.1%				-66.0%		-	-41.0%				-	2.4%				1339.2%	-19.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/11/2016 to 07/10/2017 — 93 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	120	377	2,200	-1,823	-83%	257	214%	2	4	32	-28	-88%	2	100%	1	8	6	2	33%	7	700%	123	389	2,238	-1,849	-83%	266	216%
LD Transfer	20	22	0	22	-	2	10%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	22	29	16	13	81%	7	32%
UD Transfer	2,185	2,158	2,200	-42	-2%	-27	-1%	44	50	67	-17	-25%	6	14%	25	18	7	12	177%	-7	-28%	2,254	2,226	2,273	-47	-2%	-28	-1%
PostBac	7	1	13	-12	-92%	-6	-86%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	1	17	-16	-94%	-6	-86%
PostBac Cr	37	18	200	-182	-91%	-19	-51%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	18	200	-182	-91%	-19	-51%
Masters	337	258	595	-337	-57%	-79	-23%	9	14	34	-20	-59%	5	56%	5	4	6	-2	-33%	-1	-20%	351	276	635	-359	-57%	-75	-21%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,706	2,834	5,223	-2,389	-46%	128	5%	57	74	151	-77	-51%	17	30%	31	31	21	11	51%	0	0%	2,794	2,939	5,394	-2,455	-46%	145	5%
Continue/Return																												
Freshmen	1,663	1,598	1,776	-178	-10%	-65	-4%	35	35	76	-41	-54%	0	0%	2	2	1	1	195%	0	0%	1,700	1,635	1,852	-217	-12%	-65	-4%
Sophomores	2,386	2,386	2,550	-164	-6%	0	0%	66	54	78	-24	-30%	-12	-18%	4	3	1	2	122%	-1	-25%	2,456	2,443	2,629	-186	-7%	-13	-1%
Juniors	2,529	2,761	2,662	99	4%	232	9%	105	101	120	-19	-16%	-4	-4%	5	6	4	2	48%	1	20%	2,639	2,868	2,786	82	3%	229	9%
Seniors	5,087	5,172	5,694	-522	-9%	85	2%	198	189	208	-19	-9%	-9	-5%	12	10	7	3	48%	-2	-17%	5,297	5,371	5,909	-538	-9%	74	1%
PostBac	17	13	36	-23	-64%	-4	-24%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	19	14	38	-24	-63%	-5	-26%
PostBac Cr	126	139	190	-51	-27%	13	10%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	126	139	190	-51	-27%	13	10%
Masters	753	779	1,063	-284	-27%	26	3%	89	65	146	-81	-55%	-24	-27%	6	10	4	6	146%	4	67%	848	854	1,213	-359	-30%	6	1%
Doctoral	27	53	51	2	4%	26	96%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	28	53	51	2	3%	25	89%
Return fr Absence	103	126	152	-26	-17%	23	22%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	105	126	153	-27	-18%	21	20%
Transitory	12	16	154	-138	-90%	4	33%	14	19	56	-37	-66%	5	36%	23	14	33	-19	-58%	-9	-39%	49	49	243	-194	-80%	0	0%
Total	12,703	13,043	14,328	-1,285	-9%	340	3%	510	464	685	-221	-32%	-46	-9%	54	45	52	-7	-13%	-9	-17%	13,267	13,552	15,064	-1,512	-10%	285	2%
Total Headcount	15,409	15,877	19,551	-3,674	-19%	468	3%	567	538	835	-297	-36%	-29	-5%	85	76	72	4	5%	-9	-11%	16,061	16,491	20,458	-3,967	-19%	430	3%
FTES All Students																												
FT Freshmen	111.60	345.33	1,911.79	-1,566.46	-82%	233.73	209%	1.33	2.93	28.79	-25.86	-90%	1.60	120%	0.93	7.20	5.17	2.03	39%	6	674%	113.86	355.46	1,945.75	-1,590.29	-82%	241.60	212%
Freshmen	1,461.53	1,439.13	1,517.16	-78.03	-5%	-22.40	-2%	22.20	20.47	70.69	-50.22	-71%	-1.73	-8%	1.80	2.67	1.01	1.66	163%	1	48%	1,485.53	1,462.27	1,588.87	-126.60	-8%	-23.26	-2%
Sophomores	2,150.73	2,137.73	2,206.32	-68.59	-3%	-13.00	-1%	44.20	45.60	78.77	-33.17	-42%	1.40	3%	2.20	2.74	2.46	0.28	11%	1	25%	2,197.13	2,186.07	2,287.55	-101.48	-4%	-11.06	-1%
Juniors	3,904.87	4,066.80	4,215.03	-148.23	-4%	161.93	4%	123.33	102.80	149.20	-46.40	-31%	-20.53	-17%	21.60	17.94	8.68	9.26	107%	-4	-17%	4,049.80	4,187.54	4,372.90	-185.36	-4%	137.74	3%
Seniors	4,678.93	4,816.34	4,938.70	-122.36	-2%	137.41	3%	178.67	192.46	203.72	-11.26	-6%	13.79	8%	12.07	10.46	6.27	4.19	67%	-2	-13%	4,869.67	5,019.26	5,148.68	-129.42	-3%	149.59	3%
PostBac	15.47	7.47	33.66	-26.19	-78%	-8.00	-52%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	16.80	8.34	38.82	-30.48	-79%	-8.46	-50%
PostBac Cr	114.67	109.20	329.90	-220.70	-67%	-5.47	-5%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	114.67	109.20	330.29	-221.09	-67%	-5.47	-5%
Masters	825.92	783.75	1,432.20	-648.45	-45%	-42.17	-5%	70.25	56.42	160.95	-104.53	-65%	-13.83	-20%	9.17	9.75	8.68	1.07	12%	1	6%	905.34	849.92	1,601.82	-751.90	-47%	-55.42	-6%
Doctoral	16.83	27.17	56.84	-29.67	-52%	10.34	61%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.33	27.17	57.23	-30.06	-53%	9.84	57%
Return fr Absence	73.88	88.60	131.22	-42.62	-32%	14.72	20%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	75.48	88.60	132.11	-43.51	-33%	13.12	17%
Transitory	6.07	8.33	133.83	-125.50	-94%	2.26	37%	11.67	17.73	50.79	-33.06	-65%	6.06	52%	17.40	12.33	28.74	-16.41	-57%	-5	-29%	35.14	38.39	213.36	-174.97	-82%	3.25	9%
Total FTES	13,360.50	13,829.85	16,906.63	-3,076.78	-18%	469.35	4%	453.78	439.28	748.58	-309.30	-41%	-14.50	-3%	66.47	63.09	62.18	0.91	1%	-3	-5%	13,880.75	14,332.22	17,717.39	-3,385.17	-19%	451.47	3%
Mean Unit Load																												
FT Freshmen	13.95	13.74	13.03	0.70	5%	-0.21	-1.5%	9.98	10.99	13.49	-2.51	-19%	1.01	10.2%	13.95	13.50	12.93	0.57	4%	-0.45	-3.2%	13.89	13.71	13.04	0.67	5%	-0.18	-1.3%
Freshmen	13.03	13.31	12.83	0.48	4%	0.28	2.1%	9.58	8.53	13.55	-5.02	-37%	-1.05	-11.0%	7.50	13.35	12.93	0.42	3%	5.85	78.0%	12.94	13.20	12.86	0.34	3%	0.26	2.0%
Sophomores	13.51	13.44	12.98	0.46	4%	-0.07	-0.5%	9.78	11.81	13.42	-1.61	-12%	2.03	20.8%	11.76	13.31	12.93	0.37	3%	1.55	13.2%	13.40	13.40	12.99	0.40	3%	0.00	0.0%
Juniors	13.06	13.10	13.00	0.10	1%	0.04	0.3%	12.47	12.38	13.44	-1.06	-8%	-0.10	-0.8%	11.36	12.79	12.93	-0.15	-1%	1.43	12.6%	13.03	13.08	13.02	0.06	0%	0.06	0.4%
Seniors	13.16	13.23	13.01	0.22	2%	0.07	0.5%	13.52	13.49	13.42	0.06	0%	-0.03	-0.3%	13.48	12.38	12.93	-0.55	-4%	-1.10	-8.1%	13.18	13.24	13.03	0.22	2%	0.07	0.5%
PostBac	8.91	7.60	11.27	-3.67	-33%	-1.31	-14.7%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	8.97	7.81	11.47	-3.67	-32%	-1.17	-13.0%
PostBac Cr	10.55	10.39	12.70	-2.30	-18%	-0.16	-1.5%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.55	10.39	12.70	-2.31	-18%	-0.16	-1.5%
Masters	9.08	9.06	10.37	-1.30	-13%	-0.02	-0.2%	8.60	8.57	10.74	-2.17	-20%	-0.03	-0.4%	10.00	8.36	10.35	-1.99	-19%	-1.65	-16.5%	9.05	9.02	10.40	-1.38	-13%	-0.03	-0.3%
Doctoral	7.48	6.15	10.33	-4.18	-40%	-1.33	-17.8%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.43	6.15	10.34	-4.18	-40%	-1.28	-17.2%
Total	12.84	12.91	12.74	0.17	1%	0.07	0.6%	11.63	11.93	12.86	-0.93	-7%	0.30	2.6%	11.39	12.07	12.55	-0.48	-4%	0.68	6.0%	12.79	12.88	12.75	0.13	1%	0.09	0.7%
FTES College of Disc																												
A&L	2,997.13	3,242.78				245.65	8%	80.30	75.13				-5.17	-6%	17.13	16.87				-0.26	-2%	3,094.56	3,334.78				240.22	8%
BPA	1,786.00	1,920.13				134.13	8%	226.13	228.67				2.54	1%	12.07	10.80				-1.27	-11%	2,024.20	2,159.60				135.40	7%
Educ	551.78	562.07				10.29	2%	21.07	13.87				-7.20	-34%	2.70	2.27				-0.43	-16%	575.55	578.21				2.66	0%
NSci	3,533.82	3,791.93				258.11	7%	79.55	70.08				-9.47	-12%	10.83	14.20				3.37	31%	3,624.20	3,876.21				252.01	7%
SBS	4,453.37	4,290.07				-163.30	-4%	45.67	51.53				5.86	13%	23.60	18.82				-4.78	-20%	4,522.64	4,360.42				-162.22	-4%
UNV	38.40	22.87				-15.53	-40%	1.07	.00				-1.07	-100%	0.13	0.13				0.00	0%	39.60	23.00				-16.60	-42%
Total	13,360.50	13,829.85				469.35	4%	453.79	439.28				-14.51	-3%	66.46	63.09				-3.37	-5%	13,880.75	14,332.22				451.47	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1749.48	13829.85			5193.11			351.66	439.28			263.65	5.60	63.09			22.90	2106.74	14332.22			5479.65
%Δ Actual/Proj 2017-18	1098.6%	-18.2%				-66.0%		-	-41.3%				-	1.5%				1343.3%	-19.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/07/2016 to 07/06/2017 — 97 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2016	2017	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2016	2017	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2016	2017	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	4	2,200	-2,196	-100%	2	100%	2	4	32	-28	-88%	2	100%	0	0	6	-6	-100%	0	-	4	8	2,238	-2,230	-100%	4	100%
LD Transfer	20	22	0	22	-	2	10%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	22	29	16	13	81%	7	32%
UD Transfer	2,170	2,125	2,200	-75	-3%	-45	-2%	43	49	67	-18	-26%	6	14%	25	17	7	11	162%	-8	-32%	2,238	2,191	2,273	-82	-4%	-47	-2%
PostBac	7	0	13	-13	-100%	-7	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	0	17	-17	-100%	-7	-100%
PostBac Cr	36	17	200	-183	-92%	-19	-53%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	17	200	-183	-92%	-19	-53%
Masters	317	248	595	-347	-58%	-69	-22%	9	14	34	-20	-59%	5	56%	5	4	6	-2	-33%	-1	-20%	331	266	635	-369	-58%	-65	-20%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,552	2,416	5,223	-2,807	-54%	-136	-5%	56	73	151	-78	-51%	17	30%	30	22	21	2	7%	-8	-27%	2,638	2,511	5,394	-2,883	-53%	-127	-5%
Continue/Return																												
Freshmen	1,655	1,629	1,776	-147	-8%	-26	-2%	35	35	76	-41	-54%	0	0%	2	2	1	1	195%	0	0%	1,692	1,666	1,852	-186	-10%	-26	-2%
Sophomores	2,382	2,390	2,550	-160	-6%	8	0%	66	54	78	-24	-30%	-12	-18%	4	3	1	2	122%	-1	-25%	2,452	2,447	2,629	-182	-7%	-5	0%
Juniors	2,522	2,778	2,662	116	4%	256	10%	105	100	120	-20	-16%	-5	-5%	5	6	4	2	48%	1	20%	2,632	2,884	2,786	98	4%	252	10%
Seniors	5,077	5,167	5,694	-527	-9%	90	2%	198	188	208	-20	-10%	-10	-5%	12	10	7	3	48%	-2	-17%	5,287	5,365	5,909	-544	-9%	78	1%
PostBac	17	13	36	-23	-64%	-4	-24%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	19	14	38	-24	-63%	-5	-26%
PostBac Cr	121	137	190	-53	-28%	16	13%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	121	137	190	-53	-28%	16	13%
Masters	742	771	1,063	-292	-27%	29	4%	89	63	146	-83	-57%	-26	-29%	6	10	4	6	146%	4	67%	837	844	1,213	-369	-30%	7	1%
Doctoral	26	53	51	2	4%	27	104%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	53	51	2	3%	26	96%
Return fr Absence	101	123	152	-29	-19%	22	22%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	103	123	153	-30	-20%	20	19%
Transitory	11	16	154	-138	-90%	5	45%	14	18	56	-38	-68%	4	29%	23	14	33	-19	-58%	-9	-39%	48	48	243	-195	-80%	0	0%
Total	12,654	13,077	14,328	-1,251	-9%	423	3%	510	459	685	-226	-33%	-51	-10%	54	45	52	-7	-13%	-9	-17%	13,218	13,581	15,064	-1,483	-10%	363	3%
Total Headcount	15,206	15,493	19,551	-4,058	-21%	287	2%	566	532	835	-303	-36%	-34	-6%	84	67	72	-5	-7%	-17	-20%	15,856	16,092	20,458	-4,366	-21%	236	1%
FTES All Students																												
FT Freshmen	0.80	3.60	1,911.79	-1,908.19	-100%	2.80	350%	1.33	2.93	28.79	-25.86	-90%	1.60	120%	0.00	0.00	5.17	-5.17	-100%	0	-	2.13	6.53	1,945.75	-1,939.22	-100%	4.40	207%
Freshmen	1,451.99	1,464.73	1,517.16	-52.43	-3%	12.74	1%	22.20	20.47	70.69	-50.22	-71%	-1.73	-8%	1.80	2.67	1.01	1.66	163%	1	48%	1,475.99	1,487.87	1,588.87	-101.00	-6%	11.88	1%
Sophomores	2,148.66	2,139.53	2,206.32	-66.79	-3%	-9.13	0%	44.47	45.60	78.77	-33.17	-42%	1.13	3%	2.20	2.74	2.46	0.28	11%	1	25%	2,195.33	2,187.87	2,287.55	-99.68	-4%	-7.46	0%
Juniors	3,886.19	4,061.13	4,215.03	-153.90	-4%	174.94	5%	123.07	101.73	149.20	-47.47	-32%	-21.34	-17%	21.60	17.67	8.68	8.99	104%	-4	-18%	4,030.86	4,180.53	4,372.90	-192.37	-4%	149.67	4%
Seniors	4,673.27	4,806.20	4,938.70	-132.50	-3%	132.93	3%	178.40	191.66	203.72	-12.06	-6%	13.26	7%	12.07	10.46	6.27	4.19	67%	-2	-13%	4,863.74	5,008.32	5,148.68	-140.36	-3%	144.58	3%
PostBac	15.20	7.20	33.66	-26.46	-79%	-8.00	-53%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	16.53	8.07	38.82	-30.75	-79%	-8.46	-51%
PostBac Cr	110.87	107.73	329.90	-222.17	-67%	-3.14	-3%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	110.87	107.73	330.29	-222.56	-67%	-3.14	-3%
Masters	803.42	770.42	1,432.20	-661.78	-46%	-33.00	-4%	70.25	55.42	160.95	-105.53	-66%	-14.83	-21%	9.17	9.75	8.68	1.07	12%	1	6%	882.84	835.59	1,601.82	-766.23	-48%	-47.25	-5%
Doctoral	16.50	27.17	56.84	-29.67	-52%	10.67	65%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.00	27.17	57.23	-30.06	-53%	10.17	60%
Return fr Absence	73.08	87.00	131.22	-44.22	-34%	13.92	19%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	74.68	87.00	132.11	-45.11	-34%	12.32	16%
Transitory	5.80	8.33	133.83	-125.50	-94%	2.53	44%	11.67	16.67	50.79	-34.12	-67%	5.00	43%	16.80	12.33	28.74	-16.41	-57%	-4	-27%	34.27	37.33	213.36	-176.03	-83%	3.06	9%
Total FTES	13,185.78	13,483.04	16,906.63	-3,423.59	-20%	297.26	2%	453.52	435.35	748.58	-313.23	-42%	-18.17	-4%	64.94	55.62	62.18	-6.56	-11%	-9	-14%	13,704.24	13,974.01	17,717.39	-3,743.38	-21%	269.77	2%
Mean Unit Load																												
FT Freshmen	6.00	13.50	13.03	0.47	4%	7.50	125.0%	9.98	10.99	13.49	-2.51	-19%	1.01	10.2%	-	-	12.93	-	-	-	-	7.99	12.24	13.04	-0.80	-6%	4.26	53.3%
Freshmen	13.01	13.29	12.83	0.46	4%	0.28	2.2%	9.58	8.53	13.55	-5.02	-37%	-1.05	-11.0%	7.50	13.35	12.93	0.42	3%	5.85	78.0%	12.92	13.19	12.86	0.33	3%	0.27	2.1%
Sophomores	13.52	13.43	12.98	0.45	3%	-0.09	-0.7%	9.83	11.81	13.42	-1.61	-12%	1.98	20.1%	11.76	13.31	12.93	0.37	3%	1.55	13.2%	13.41	13.39	12.99	0.39	3%	-0.02	-0.2%
Juniors	13.06	13.12	13.00	0.12	1%	0.07	0.5%	12.53	12.32	13.44	-1.12	-8%	-0.21	-1.6%	11.23	13.11	12.93	0.18	1%	1.88	16.7%	13.03	13.10	13.02	0.08	1%	0.08	0.6%
Seniors	13.18	13.23	13.01	0.22	2%	0.05	0.4%	13.50	13.56	13.42	0.13	1%	0.06	0.4%	13.26	12.38	12.93	-0.55	-4%	-0.88	-6.7%	13.19	13.24	13.03	0.21	2%	0.05	0.4%
PostBac	8.94	7.75	11.27	-3.52	-31%	-1.19	-13.3%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	9.00	7.96	11.47	-3.51	-31%	-1.04	-11.5%
PostBac Cr	10.59	10.45	12.70	-2.25	-18%	-0.14	-1.3%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.59	10.45	12.70	-2.25	-18%	-0.14	-1.3%
Masters	9.09	9.07	10.37	-1.30	-13%	-0.03	-0.3%	8.60	8.64	10.74	-2.11	-20%	0.03	0.4%	10.00	8.36	10.35	-1.99	-19%	-1.65	-16.5%	9.06	9.03	10.40	-1.38	-13%	-0.03	-0.4%
Doctoral	7.62	6.15	10.33	-4.18	-40%	-1.46	-19.2%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.56	6.15	10.34	-4.18	-40%	-1.40	-18.6%
Total	12.84	12.90	12.74	0.16	1%	0.05	0.4%	11.65	11.96	12.86	-0.90	-7%	0.32	2.7%	11.25	12.02	12.55	-0.53	-4%	0.76	6.8%	12.79	12.86	12.75	0.12	1%	0.07	0.6%
FTES College of Disc																												
A&L	2,953.73	3,132.18				178.45	6%	80.57	74.33				-6.24	-8%	16.87	14.00				-2.87	-17%	3,051.17	3,220.51				169.34	6%
BPA	1,777.00	1,905.60				128.60	7%	225.33	227.07				1.74	1%	11.80	10.53				-1.27	-11%	2,014.13	2,143.20				129.07	6%
Educ	537.00	555.27				18.27	3%	21.07	13.53				-7.54	-36%	2.70	2.27				-0.43	-16%	560.77	571.07				10.30	2%
NSci	3,491.08	3,664.27				173.19	5%	79.55	69.55				-10.00	-13%	10.23	11.73				1.50	15%	3,580.86	3,745.55				164.69	5%
SBS	4,404.32	4,212.47				-191.85	-4%	45.93	50.87				4.94	11%	23.33	16.95				-6.38	-27%	4,473.58	4,280.29				-193.29	-4%
UNV	22.67	13.27				-9.40	-41%	1.07	.00				-1.07	-100%	0.00	0.13				0.13	-	23.74	13.40				-10.34	-44%
Total	13,185.80	13,483.06				297.26	2%	453.52	435.35				-18.17	-4%	64.93	55.61				-9.32	-14%	13,704.25	13,974.02				269.77	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20	15287	-9602.80	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1749.44	13483.04			5077.49			351.80	435.35			262.38	5.60	55.62			20.41	2106.84	13974.01			5360.28
%Δ Actual/Proj 2017-18	1098.5%	-20.2%				-66.8%		-	-41.8%				-	-10.5%				1343.4%	-21.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/06/2016 to 07/05/2017 — 98 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	4	2,200	-2,196	-100%	2	100%	2	4	32	-28	-88%	2	100%	0	0	6	-6	-100%	0	-	4	8	2,238	-2,230	-100%	4	100%
LD Transfer	20	22	0	22	-	2	10%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	22	29	16	13	81%	7	32%
UD Transfer	2,145	2,107	2,200	-93	-4%	-38	-2%	43	49	67	-18	-26%	6	14%	25	16	7	10	146%	-9	-36%	2,213	2,172	2,273	-101	-4%	-41	-2%
PostBac	7	0	13	-13	-100%	-7	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	0	17	-17	-100%	-7	-100%
PostBac Cr	34	17	200	-183	-92%	-17	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	17	200	-183	-92%	-17	-50%
Masters	309	242	595	-353	-59%	-67	-22%	9	14	34	-20	-59%	5	56%	5	4	6	-2	-33%	-1	-20%	323	260	635	-375	-59%	-63	-20%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,517	2,392	5,223	-2,831	-54%	-125	-5%	56	73	151	-78	-51%	17	30%	30	21	21	1	2%	-9	-30%	2,603	2,486	5,394	-2,908	-54%	-117	-4%
Continue/Return																												
Freshmen	1,650	1,628	1,776	-148	-8%	-22	-1%	35	35	76	-41	-54%	0	0%	2	2	1	1	195%	0	0%	1,687	1,665	1,852	-187	-10%	-22	-1%
Sophomores	2,379	2,389	2,550	-161	-6%	10	0%	66	54	78	-24	-30%	-12	-18%	4	3	1	2	122%	-1	-25%	2,449	2,446	2,629	-183	-7%	-3	0%
Juniors	2,520	2,776	2,662	114	4%	256	10%	105	99	120	-21	-17%	-6	-6%	5	6	4	2	48%	1	20%	2,630	2,881	2,786	95	3%	251	10%
Seniors	5,068	5,160	5,694	-534	-9%	92	2%	198	188	208	-20	-10%	-10	-5%	12	10	7	3	48%	-2	-17%	5,278	5,358	5,909	-551	-9%	80	2%
PostBac	17	13	36	-23	-64%	-4	-24%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	19	14	38	-24	-63%	-5	-26%
PostBac Cr	121	136	190	-54	-28%	15	12%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	121	136	190	-54	-29%	15	12%
Masters	733	766	1,063	-297	-28%	33	5%	89	63	146	-83	-57%	-26	-29%	6	10	4	6	146%	4	67%	828	839	1,213	-374	-31%	11	1%
Doctoral	26	53	51	2	4%	27	104%	0	0	0	0	-100%	0	-	1	0	1	-1	-100%	-1	-100%	27	53	51	2	3%	26	96%
Return fr Absence	99	119	152	-33	-22%	20	20%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	101	119	153	-34	-22%	18	18%
Transitory	11	16	154	-138	-90%	5	45%	13	18	56	-38	-68%	5	38%	22	14	33	-19	-58%	-8	-36%	46	48	243	-195	-80%	2	4%
Total	12,624	13,056	14,328	-1,272	-9%	432	3%	509	458	685	-227	-33%	-51	-10%	53	45	52	-7	-13%	-8	-15%	13,186	13,559	15,064	-1,505	-10%	373	3%
Total Headcount	15,141	15,448	19,551	-4,103	-21%	307	2%	565	531	835	-304	-36%	-34	-6%	83	66	72	-6	-8%	-17	-20%	15,789	16,045	20,458	-4,413	-22%	256	2%
FTES All Students																												
FT Freshmen	0.80	3.60	1,911.79	-1,908.19	-100%	2.80	350%	1.33	2.93	28.79	-25.86	-90%	1.60	120%	0.00	0.00	5.17	-5.17	-100%	0	-	2.13	6.53	1,945.75	-1,939.22	-100%	4.40	207%
Freshmen	1,450.53	1,463.46	1,517.16	-53.70	-4%	12.93	1%	22.20	20.47	70.69	-50.22	-71%	-1.73	-8%	1.80	2.67	1.01	1.66	163%	1	48%	1,474.53	1,486.60	1,588.87	-102.27	-6%	12.07	1%
Sophomores	2,148.86	2,138.60	2,206.32	-67.72	-3%	-10.26	0%	44.47	45.60	78.77	-33.17	-42%	1.13	3%	2.20	2.74	2.46	0.28	11%	1	25%	2,195.53	2,186.94	2,287.55	-100.61	-4%	-8.59	0%
Juniors	3,873.33	4,045.13	4,215.03	-169.90	-4%	171.80	4%	123.07	101.47	149.20	-47.73	-32%	-21.60	-18%	21.60	17.67	8.68	8.99	104%	-4	-18%	4,018.00	4,164.27	4,372.90	-208.63	-5%	146.27	4%
Seniors	4,665.07	4,800.00	4,938.70	-138.70	-3%	134.93	3%	178.40	191.93	203.72	-11.79	-6%	13.53	8%	12.07	9.66	6.27	3.39	54%	-2	-20%	4,855.54	5,001.59	5,148.68	-147.09	-3%	146.05	3%
PostBac	15.20	7.20	33.66	-26.46	-79%	-8.00	-53%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	16.53	8.07	38.82	-30.75	-79%	-8.46	-51%
PostBac Cr	108.80	107.06	329.90	-222.84	-68%	-1.74	-2%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	108.80	107.06	330.29	-223.23	-68%	-1.74	-2%
Masters	793.42	758.58	1,432.20	-673.62	-47%	-34.84	-4%	69.58	55.42	160.95	-105.53	-66%	-14.16	-20%	9.17	9.75	8.68	1.07	12%	1	6%	872.17	823.75	1,601.82	-778.07	-49%	-48.42	-6%
Doctoral	16.50	27.17	56.84	-29.67	-52%	10.67	65%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.50	0.00	0.58	-0.58	-100%	-1	-100%	17.00	27.17	57.23	-30.06	-53%	10.17	60%
Return fr Absence	71.48	85.13	131.22	-46.09	-35%	13.65	19%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	73.08	85.13	132.11	-46.98	-36%	12.05	16%
Transitory	5.80	8.33	133.83	-125.50	-94%	2.53	44%	10.73	16.67	50.79	-34.12	-67%	5.94	55%	16.53	12.33	28.74	-16.41	-57%	-4	-25%	33.06	37.33	213.36	-176.03	-83%	4.27	13%
Total FTES	13,149.79	13,444.26	16,906.63	-3,462.37	-20%	294.47	2%	451.91	435.36	748.58	-313.22	-42%	-16.55	-4%	64.67	54.82	62.18	-7.36	-12%	-10	-15%	13,666.37	13,934.44	17,717.39	-3,782.95	-21%	268.07	2%
Mean Unit Load																												
FT Freshmen	6.00	13.50	13.03	0.47	4%	7.50	125.0%	9.98	10.99	13.49	-2.51	-19%	1.01	10.2%	-	-	12.93	-	-	-	-	7.99	12.24	13.04	-0.80	-6%	4.26	53.3%
Freshmen	13.03	13.29	12.83	0.46	4%	0.25	1.9%	9.58	8.53	13.55	-5.02	-37%	-1.05	-11.0%	7.50	13.35	12.93	0.42	3%	5.85	78.0%	12.94	13.19	12.86	0.33	3%	0.24	1.9%
Sophomores	13.54	13.43	12.98	0.45	3%	-0.11	-0.8%	9.83	11.81	13.42	-1.61	-12%	1.98	20.1%	11.76	13.31	12.93	0.37	3%	1.55	13.2%	13.42	13.39	12.99	0.39	3%	-0.04	-0.3%
Juniors	13.08	13.12	13.00	0.12	1%	0.04	0.3%	12.53	12.39	13.44	-1.05	-8%	-0.14	-1.1%	11.42	13.11	12.93	0.18	1%	1.69	14.8%	13.05	13.10	13.02	0.08	1%	0.05	0.4%
Seniors	13.19	13.24	13.01	0.23	2%	0.05	0.4%	13.50	13.58	13.42	0.15	1%	0.08	0.6%	13.26	12.41	12.93	-0.52	-4%	-0.85	-6.4%	13.20	13.25	13.03	0.22	2%	0.05	0.4%
PostBac	8.94	7.75	11.27	-3.52	-31%	-1.19	-13.3%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	9.00	7.96	11.47	-3.51	-31%	-1.04	-11.5%
PostBac Cr	10.53	10.45	12.70	-2.24	-18%	-0.07	-0.7%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.53	10.45	12.70	-2.24	-18%	-0.07	-0.7%
Masters	9.13	9.02	10.37	-1.34	-13%	-0.10	-1.1%	8.52	8.64	10.74	-2.11	-20%	0.12	1.4%	10.00	8.36	10.35	-1.99	-19%	-1.65	-16.5%	9.08	8.99	10.40	-1.41	-14%	-0.09	-1.0%
Doctoral	7.62	6.15	10.33	-4.18	-40%	-1.46	-19.2%	-	-	9.63	-	-	-	-	6.00	-	10.35	-	-	-	-	7.56	6.15	10.34	-4.18	-40%	-1.40	-18.6%
Total	12.87	12.90	12.74	0.16	1%	0.04	0.3%	11.63	11.99	12.86	-0.88	-7%	0.36	3.1%	11.34	12.02	12.55	-0.53	-4%	0.68	6.0%	12.81	12.87	12.75	0.12	1%	0.05	0.4%
FTES College of Disc																												
A&L	2,948.23	3,126.32				178.09	6%	80.30	74.33				-5.97	-7%	16.87	13.73				-3.14	-19%	3,045.40	3,214.38				168.98	6%
BPA	1,772.73	1,900.93				128.20	7%	224.40	227.07				2.67	1%	11.53	10.27				-1.26	-11%	2,008.66	2,138.27				129.61	6%
Educ	531.17	550.40				19.23	4%	21.07	13.53				-7.54	-36%	2.70	2.27				-0.43	-16%	554.94	566.20				11.26	2%
NSci	3,488.22	3,656.12				167.90	5%	79.15	69.55				-9.60	-12%	10.23	11.73				1.50	15%	3,577.60	3,737.40				159.80	4%
SBS	4,386.92	4,197.52				-189.40	-4%	45.93	50.87				4.94	11%	23.33	16.68				-6.65	-29%	4,456.18	4,265.07				-191.11	-4%
UNV	22.53	13.00				-9.53	-42%	1.07	.00				-1.07	-100%	0.00	0.13				0.13	-	23.60	13.13				-10.47	-44%
Total	13,149.80	13,444.29				294.49	2%	451.92	435.35				-16.57	-4%	64.66	54.81				-9.85	-15%	13,666.38	13,934.45				268.07	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1748.29	13444.26			5064.18			350.60	435.36			261.99	5.60	54.82			20.14	2104.49	13934.44			5346.31
%Δ Actual/Proj 2017-18	1097.8%	-20.5%				33.1%		-	-41.8%				-	-11.8%				1341.8%	-21.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/30/2016 to 06/29/2017 — 104 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	4	2,200	-2,196	-100%	3	300%	2	4	32	-28	-88%	2	100%	0	0	6	-6	-100%	0	-	3	8	2,238	-2,230	-100%	5	167%
LD Transfer	17	21	0	21	-	4	24%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	19	28	16	12	75%	9	47%
UD Transfer	1,852	1,864	2,200	-336	-15%	12	1%	43	49	67	-18	-26%	6	14%	22	13	7	7	100%	-9	-41%	1,917	1,926	2,273	-347	-15%	9	0%
PostBac	7	0	13	-13	-100%	-7	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	0	17	-17	-100%	-7	-100%
PostBac Cr	28	17	200	-183	-92%	-11	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	17	200	-183	-92%	-11	-39%
Masters	288	233	595	-362	-61%	-55	-19%	9	14	34	-20	-59%	5	56%	5	4	6	-2	-33%	-1	-20%	302	251	635	-384	-60%	-51	-17%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,193	2,139	5,223	-3,084	-59%	-54	-2%	56	73	151	-78	-51%	17	30%	27	18	21	-3	-12%	-9	-33%	2,276	2,230	5,394	-3,164	-59%	-46	-2%
Continue/Return																												
Freshmen	1,634	1,621	1,776	-155	-9%	-13	-1%	35	34	76	-42	-55%	-1	-3%	2	2	1	1	195%	0	0%	1,671	1,657	1,852	-195	-11%	-14	-1%
Sophomores	2,373	2,383	2,550	-167	-7%	10	0%	65	54	78	-24	-30%	-11	-17%	4	3	1	2	122%	-1	-25%	2,442	2,440	2,629	-189	-7%	-2	0%
Juniors	2,512	2,766	2,662	104	4%	254	10%	105	97	120	-23	-19%	-8	-8%	5	6	4	2	48%	1	20%	2,622	2,869	2,786	83	3%	247	9%
Seniors	5,042	5,138	5,694	-556	-10%	96	2%	198	188	208	-20	-10%	-10	-5%	12	9	7	2	33%	-3	-25%	5,252	5,335	5,909	-574	-10%	83	2%
PostBac	14	13	36	-23	-64%	-1	-7%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	16	14	38	-24	-63%	-2	-13%
PostBac Cr	121	134	190	-56	-29%	13	11%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	121	134	190	-56	-30%	13	11%
Masters	714	759	1,063	-304	-29%	45	6%	87	59	146	-87	-60%	-28	-32%	6	10	4	6	146%	4	67%	807	828	1,213	-385	-32%	21	3%
Doctoral	1	53	51	2	4%	52	5200%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	53	51	2	3%	52	5200%
Return fr Absence	85	113	152	-39	-26%	28	33%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	87	113	153	-40	-26%	26	30%
Transitory	10	16	154	-138	-90%	6	60%	12	18	56	-38	-68%	6	50%	20	12	33	-21	-64%	-8	-40%	42	46	243	-197	-81%	4	10%
Total	12,506	12,996	14,328	-1,332	-9%	490	4%	505	451	685	-234	-34%	-54	-11%	50	42	52	-10	-19%	-8	-16%	13,061	13,489	15,064	-1,575	-10%	428	3%
Total Headcount	14,699	15,135	19,551	-4,416	-23%	436	3%	561	524	835	-311	-37%	-37	-7%	77	60	72	-12	-17%	-17	-22%	15,337	15,719	20,458	-4,739	-23%	382	2%
FTES All Students																												
FT Freshmen	0.27	3.60	1,911.79	-1,908.19	-100%	3.33	1233%	1.33	2.93	28.79	-25.86	-90%	1.60	120%	0.00	0.00	5.17	-5.17	-100%	0	-	1.60	6.53	1,945.75	-1,939.22	-100%	4.93	308%
Freshmen	1,436.39	1,453.13	1,517.16	-64.03	-4%	16.74	1%	21.67	20.20	70.69	-50.49	-71%	-1.47	-7%	1.80	2.67	1.01	1.66	163%	1	48%	1,459.86	1,476.00	1,588.87	-112.87	-7%	16.14	1%
Sophomores	2,136.20	2,131.00	2,206.32	-75.32	-3%	-5.20	0%	42.73	45.07	78.77	-33.70	-43%	2.34	5%	2.20	2.73	2.46	0.27	11%	1	24%	2,181.13	2,178.80	2,287.55	-108.75	-5%	-2.33	0%
Juniors	3,680.60	3,893.20	4,215.03	-321.83	-8%	212.60	6%	122.27	100.20	149.20	-49.00	-33%	-22.07	-18%	20.27	15.54	8.68	6.86	79%	-5	-23%	3,823.14	4,008.94	4,372.90	-363.96	-8%	185.80	5%
Seniors	4,623.00	4,764.33	4,938.70	-174.37	-4%	141.33	3%	179.00	190.53	203.72	-13.19	-6%	11.53	6%	10.94	9.13	6.27	2.86	46%	-2	-17%	4,812.94	4,963.99	5,148.68	-184.69	-4%	151.05	3%
PostBac	13.46	7.20	33.66	-26.46	-79%	-6.26	-47%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	14.79	8.07	38.82	-30.75	-79%	-6.72	-45%
PostBac Cr	104.33	104.93	329.90	-224.97	-68%	0.60	1%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	104.33	104.93	330.29	-225.36	-68%	0.60	1%
Masters	765.92	746.42	1,432.20	-685.78	-48%	-19.50	-3%	68.58	53.08	160.95	-107.87	-67%	-15.50	-23%	9.17	9.75	8.68	1.07	12%	1	6%	843.67	809.25	1,601.82	-792.57	-49%	-34.42	-4%
Doctoral	0.67	27.17	56.84	-29.67	-52%	26.50	3955%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	27.17	57.23	-30.06	-53%	26.50	3955%
Return fr Absence	64.85	81.60	131.22	-49.62	-38%	16.75	26%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	66.45	81.60	132.11	-50.51	-38%	15.15	23%
Transitory	5.00	8.33	133.83	-125.50	-94%	3.33	67%	10.20	16.67	50.79	-34.12	-67%	6.47	63%	14.27	10.47	28.74	-18.27	-64%	-4	-27%	29.47	35.47	213.36	-177.89	-83%	6.00	20%
Total FTES	12,830.69	13,220.91	16,906.63	-3,685.72	-22%	390.22	3%	447.91	429.55	748.58	-319.03	-43%	-18.36	-4%	59.45	50.29	62.18	-11.89	-19%	-9	-15%	13,338.05	13,700.75	17,717.39	-4,016.64	-23%	362.70	3%
Mean Unit Load																												
FT Freshmen	4.05	13.50	13.03	0.47	4%	9.45	233.3%	9.98	10.99	13.49	-2.51	-19%	1.01	10.2%	-	-	12.93	-	-	-	-	8.00	12.24	13.04	-0.80	-6%	4.24	53.0%
Freshmen	13.05	13.26	12.83	0.43	3%	0.21	1.6%	9.36	8.66	13.55	-4.89	-36%	-0.71	-7.5%	7.18	13.35	12.93	0.42	3%	6.18	86.1%	12.95	13.16	12.86	0.30	2%	0.21	1.7%
Sophomores	13.50	13.41	12.98	0.43	3%	-0.08	-0.6%	9.63	11.68	13.42	-1.74	-13%	2.06	21.3%	11.12	13.13	12.93	0.19	1%	2.01	18.0%	13.38	13.37	12.99	0.37	3%	-0.01	-0.1%
Juniors	13.24	13.28	13.00	0.27	2%	0.03	0.3%	12.45	12.43	13.44	-1.01	-8%	-0.02	-0.2%	11.40	13.42	12.93	0.49	4%	2.02	17.7%	13.20	13.25	13.02	0.23	2%	0.05	0.4%
Seniors	13.22	13.26	13.01	0.25	2%	0.05	0.4%	13.55	13.48	13.42	0.06	0%	-0.07	-0.5%	13.12	12.82	12.93	-0.11	-1%	-0.30	-2.3%	13.23	13.27	13.03	0.25	2%	0.04	0.3%
PostBac	8.86	7.75	11.27	-3.52	-31%	-1.11	-12.5%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	8.94	7.96	11.47	-3.51	-31%	-0.98	-10.9%
PostBac Cr	10.50	10.38	12.70	-2.32	-18%	-0.12	-1.2%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.50	10.38	12.70	-2.32	-18%	-0.12	-1.2%
Masters	9.17	9.02	10.37	-1.34	-13%	-0.15	-1.6%	8.57	8.73	10.74	-2.02	-19%	0.15	1.8%	10.00	8.36	10.35	-1.99	-19%	-1.65	-16.5%	9.13	8.99	10.40	-1.41	-14%	-0.13	-1.5%
Doctoral	8.04	6.15	10.33	-4.18	-40%	-1.89	-23.5%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	6.15	10.34	-4.18	-40%	-1.89	-23.5%
Total	12.94	12.95	12.74	0.21	2%	0.01	0.1%	11.61	11.99	12.86	-0.87	-7%	0.38	3.3%	11.22	12.09	12.55	-0.46	-4%	0.86	7.7%	12.88	12.91	12.75	0.17	1%	0.03	0.3%
FTES College of Disc																												
A&L	2,870.43	3,052.22				181.79	6%	79.30	73.47				-5.83	-7%	15.53	12.20				-3.33	-21%	2,965.26	3,137.89				172.63	6%
BPA	1,748.27	1,872.20				123.93	7%	222.60	224.53				1.93	1%	10.73	9.47				-1.26	-12%	1,981.60	2,106.20				124.60	6%
Educ	489.40	534.47				45.07	9%	21.07	12.27				-8.80	-42%	2.20	2.27				0.07	3%	512.67	549.01				36.34	7%
NSci	3,444.15	3,616.12				171.97	5%	78.48	69.48				-9.00	-11%	9.77	11.33				1.56	16%	3,532.40	3,696.93				164.53	5%
SBS	4,256.38	4,133.58				-122.80	-3%	45.40	49.80				4.40	10%	21.20	14.88				-6.32	-30%	4,322.98	4,198.26				-124.72	-3%
UNV	22.07	12.33				-9.74	-44%	1.07	.00				-1.07	-100%	0.00	0.13				0.13	-	23.14	12.46				-10.68	-46%
Total	12,830.70	13,220.92				390.22	3%	447.92	429.55				-18.37	-4%	59.43	50.28				-9.15	-15%	13,338.05	13,700.75				362.70	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1750.76	13220.91			4990.56			351.47	429.55			260.34	5.60	50.29			18.63	2107.83	13700.75			5269.53
%Δ Actual/Proj 2017-18	1099.5%	-21.8%				32.6%		-	-42.6%				-	-19.1%				1344.1%	-22.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/29/2016 to 06/28/2017 — 105 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	4	2,200	-2,196	-100%	3	300%	2	4	32	-28	-88%	2	100%	0	0	6	-6	-100%	0	-	3	8	2,238	-2,230	-100%	5	167%
LD Transfer	17	21	0	21	-	4	24%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	19	28	16	12	75%	9	47%
UD Transfer	1,848	1,851	2,200	-349	-16%	3	0%	42	48	67	-19	-28%	6	14%	22	13	7	7	100%	-9	-41%	1,912	1,912	2,273	-361	-16%	0	0%
PostBac	7	0	13	-13	-100%	-7	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	0	17	-17	-100%	-7	-100%
PostBac Cr	29	16	200	-184	-92%	-13	-45%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	29	16	200	-184	-92%	-13	-45%
Masters	284	229	595	-366	-62%	-55	-19%	9	12	34	-22	-65%	3	33%	5	4	6	-2	-33%	-1	-20%	298	245	635	-390	-61%	-53	-18%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,186	2,121	5,223	-3,102	-59%	-65	-3%	55	70	151	-81	-53%	15	27%	27	18	21	-3	-12%	-9	-33%	2,268	2,209	5,394	-3,185	-59%	-59	-3%
Continue/Return																												
Freshmen	1,650	1,620	1,776	-156	-9%	-30	-2%	35	34	76	-42	-55%	-1	-3%	2	2	1	1	195%	0	0%	1,687	1,656	1,852	-196	-11%	-31	-2%
Sophomores	2,379	2,382	2,550	-168	-7%	3	0%	66	53	78	-25	-32%	-13	-20%	4	3	1	2	122%	-1	-25%	2,449	2,438	2,629	-191	-7%	-11	0%
Juniors	2,519	2,766	2,662	104	4%	247	10%	105	97	120	-23	-19%	-8	-8%	5	6	4	2	48%	1	20%	2,629	2,869	2,786	83	3%	240	9%
Seniors	5,039	5,132	5,694	-562	-10%	93	2%	198	186	208	-22	-11%	-12	-6%	12	9	7	2	33%	-3	-25%	5,249	5,327	5,909	-582	-10%	78	1%
PostBac	14	12	36	-24	-67%	-2	-14%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	16	13	38	-25	-66%	-3	-19%
PostBac Cr	121	132	190	-58	-31%	11	9%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	121	132	190	-58	-31%	11	9%
Masters	705	750	1,063	-313	-29%	45	6%	87	59	146	-87	-60%	-28	-32%	6	10	4	6	146%	4	67%	798	819	1,213	-394	-32%	21	3%
Doctoral	1	53	51	2	4%	52	5200%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	53	51	2	3%	52	5200%
Return fr Absence	85	113	152	-39	-26%	28	33%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	87	113	153	-40	-26%	26	30%
Transitory	10	16	154	-138	-90%	6	60%	10	18	56	-38	-68%	8	80%	20	12	33	-21	-64%	-8	-40%	40	46	243	-197	-81%	6	15%
Total	12,523	12,976	14,328	-1,352	-9%	453	4%	504	448	685	-237	-35%	-56	-11%	50	42	52	-10	-19%	-8	-16%	13,077	13,466	15,064	-1,598	-11%	389	3%
Total Headcount	14,709	15,097	19,551	-4,454	-23%	388	3%	559	518	835	-317	-38%	-41	-7%	77	60	72	-12	-17%	-17	-22%	15,345	15,675	20,458	-4,783	-23%	330	2%
FTES All Students																												
FT Freshmen	0.27	3.60	1,911.79	-1,908.19	-100%	3.33	1233%	1.07	2.93	28.79	-25.86	-90%	1.86	174%	0.00	0.00	5.17	-5.17	-100%	0	-	1.34	6.53	1,945.75	-1,939.22	-100%	5.19	387%
Freshmen	1,444.66	1,451.80	1,517.16	-65.36	-4%	7.14	0%	21.40	19.67	70.69	-51.02	-72%	-1.73	-8%	1.80	2.67	1.01	1.66	163%	1	48%	1,467.86	1,474.14	1,588.87	-114.73	-7%	6.28	0%
Sophomores	2,141.40	2,127.66	2,206.32	-78.66	-4%	-13.74	-1%	43.53	44.27	78.77	-34.50	-44%	0.74	2%	2.20	2.73	2.46	0.27	11%	1	24%	2,187.13	2,174.66	2,287.55	-112.89	-5%	-12.47	-1%
Juniors	3,680.73	3,884.53	4,215.03	-330.50	-8%	203.80	6%	120.47	98.60	149.20	-50.60	-34%	-21.87	-18%	20.54	15.54	8.68	6.86	79%	-5	-24%	3,821.74	3,998.67	4,372.90	-374.23	-9%	176.93	5%
Seniors	4,624.20	4,755.87	4,938.70	-182.83	-4%	131.67	3%	179.00	189.46	203.72	-14.26	-7%	10.46	6%	10.94	9.13	6.27	2.86	46%	-2	-17%	4,814.14	4,954.46	5,148.68	-194.22	-4%	140.32	3%
PostBac	13.46	7.33	33.66	-26.33	-78%	-6.13	-46%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	14.79	8.20	38.82	-30.62	-79%	-6.59	-45%
PostBac Cr	105.40	103.40	329.90	-226.50	-69%	-2.00	-2%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	105.40	103.40	330.29	-226.89	-69%	-2.00	-2%
Masters	756.83	735.83	1,432.20	-696.37	-49%	-21.00	-3%	68.58	51.42	160.95	-109.53	-68%	-17.16	-25%	9.17	9.75	8.68	1.07	12%	1	6%	834.58	797.00	1,601.82	-804.82	-50%	-37.58	-5%
Doctoral	0.67	27.17	56.84	-29.67	-52%	26.50	3955%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	27.17	57.23	-30.06	-53%	26.50	3955%
Return fr Absence	64.85	80.27	131.22	-50.95	-39%	15.42	24%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	66.45	80.27	132.11	-51.84	-39%	13.82	21%
Transitory	5.00	8.33	133.83	-125.50	-94%	3.33	67%	8.33	16.67	50.79	-34.12	-67%	8.34	100%	14.27	10.47	28.74	-18.27	-64%	-4	-27%	27.60	35.47	213.36	-177.89	-83%	7.87	29%
Total FTES	12,837.47	13,185.79	16,906.63	-3,720.84	-22%	348.32	3%	444.51	423.89	748.58	-324.69	-43%	-20.62	-5%	59.72	50.29	62.18	-11.89	-19%	-9	-16%	13,341.70	13,659.97	17,717.39	-4,057.42	-23%	318.27	2%
Mean Unit Load																												
FT Freshmen	4.05	13.50	13.03	0.47	4%	9.45	233.3%	8.03	10.99	13.49	-2.51	-19%	2.96	36.9%	-	-	12.93	-	-	-	-	6.65	12.24	13.04	-0.80	-6%	5.59	84.1%
Freshmen	13.00	13.25	12.83	0.43	3%	0.26	2.0%	9.25	8.43	13.55	-5.12	-38%	-0.82	-8.9%	7.18	13.35	12.93	0.42	3%	6.18	86.1%	12.90	13.15	12.86	0.29	2%	0.26	2.0%
Sophomores	13.50	13.40	12.98	0.42	3%	-0.10	-0.7%	9.66	11.68	13.42	-1.74	-13%	2.02	20.9%	11.12	13.13	12.93	0.19	1%	2.01	18.0%	13.38	13.35	12.99	0.36	3%	-0.02	-0.2%
Juniors	13.23	13.28	13.00	0.27	2%	0.05	0.4%	12.36	12.34	13.44	-1.10	-8%	-0.02	-0.2%	11.52	13.42	12.93	0.49	4%	1.90	16.5%	13.19	13.25	13.02	0.23	2%	0.06	0.5%
Seniors	13.23	13.26	13.01	0.25	2%	0.03	0.2%	13.53	13.53	13.42	0.11	1%	0.00	0.0%	13.12	12.82	12.93	-0.11	-1%	-0.30	-2.3%	13.24	13.27	13.03	0.24	2%	0.03	0.2%
PostBac	8.86	8.17	11.27	-3.10	-28%	-0.69	-7.8%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	8.94	8.38	11.47	-3.10	-27%	-0.56	-6.3%
PostBac Cr	10.54	10.44	12.70	-2.26	-18%	-0.10	-1.0%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.54	10.44	12.70	-2.26	-18%	-0.10	-1.0%
Masters	9.18	9.01	10.37	-1.35	-13%	-0.17	-1.8%	8.57	8.69	10.74	-2.05	-19%	0.12	1.4%	10.00	8.36	10.35	-1.99	-19%	-1.65	-16.5%	9.14	8.98	10.40	-1.42	-14%	-0.15	-1.7%
Doctoral	8.04	6.15	10.33	-4.18	-40%	-1.89	-23.5%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	6.15	10.34	-4.18	-40%	-1.89	-23.5%
Total	12.94	12.95	12.74	0.21	2%	0.01	0.1%	11.56	11.98	12.86	-0.89	-7%	0.42	3.6%	11.27	12.09	12.55	-0.46	-4%	0.81	7.2%	12.88	12.91	12.75	0.17	1%	0.04	0.3%
FTES College of Disc																												
A&L	2,877.00	3,047.82				170.82	6%	78.03	71.87				-6.16	-8%	15.80	12.20				-3.60	-23%	2,970.83	3,131.89				161.06	5%
BPA	1,753.00	1,864.33				111.33	6%	222.07	222.60				0.53	0%	10.73	9.47				-1.26	-12%	1,985.80	2,096.40				110.60	6%
Educ	486.53	530.23				43.70	9%	20.27	12.27				-8.00	-39%	2.20	2.27				0.07	3%	509.00	544.77				35.77	7%
NSci	3,443.52	3,613.98				170.46	5%	78.48	68.42				-10.06	-13%	9.77	11.33				1.56	16%	3,531.77	3,693.73				161.96	5%
SBS	4,255.23	4,117.50				-137.73	-3%	44.60	48.73				4.13	9%	21.20	14.88				-6.32	-30%	4,321.03	4,181.11				-139.92	-3%
UNV	22.20	11.93				-10.27	-46%	1.07	.00				-1.07	-100%	0.00	0.13				0.13	-	23.27	12.06				-11.21	-48%
Total	12,837.48	13,185.79				348.31	3%	444.52	423.89				-20.63	-5%	59.70	50.28				-9.42	-16%	13,341.70	13,659.96				318.26	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1752.11	13185.79			4979.30			352.59	423.89			258.83	5.60	50.29			18.63	2110.30	13659.97			5256.76
%Δ Actual/Proj 2017-18	1100.4%	-22.0%				32.6%		-	-43.4%				-	-19.1%				1345.8%	-22.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/28/2016 to 06/27/2017 — 106 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	4	2,200	-2,196	-100%	3	300%	2	4	32	-28	-88%	2	100%	0	0	6	-6	-100%	0	-	3	8	2,238	-2,230	-100%	5	167%
LD Transfer	17	21	0	21	-	4	24%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	19	28	16	12	75%	9	47%
UD Transfer	1,842	1,847	2,200	-353	-16%	5	0%	42	46	67	-21	-31%	4	10%	22	13	7	7	100%	-9	-41%	1,906	1,906	2,273	-367	-16%	0	0%
PostBac	7	0	13	-13	-100%	-7	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	0	17	-17	-100%	-7	-100%
PostBac Cr	29	16	200	-184	-92%	-13	-45%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	29	16	200	-184	-92%	-13	-45%
Masters	280	221	595	-374	-63%	-59	-21%	9	12	34	-22	-65%	3	33%	5	4	6	-2	-33%	-1	-20%	294	237	635	-398	-63%	-57	-19%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,176	2,109	5,223	-3,114	-60%	-67	-3%	55	68	151	-83	-55%	13	24%	27	18	21	-3	-12%	-9	-33%	2,258	2,195	5,394	-3,199	-59%	-63	-3%
Continue/Return																												
Freshmen	1,647	1,618	1,776	-158	-9%	-29	-2%	33	34	76	-42	-55%	1	3%	2	2	1	1	195%	0	0%	1,682	1,654	1,852	-198	-11%	-28	-2%
Sophomores	2,373	2,380	2,550	-170	-7%	7	0%	64	52	78	-26	-33%	-12	-19%	4	3	1	2	122%	-1	-25%	2,441	2,435	2,629	-194	-7%	-6	0%
Juniors	2,513	2,760	2,662	98	4%	247	10%	105	97	120	-23	-19%	-8	-8%	5	6	4	2	48%	1	20%	2,623	2,863	2,786	77	3%	240	9%
Seniors	5,029	5,123	5,694	-571	-10%	94	2%	198	186	208	-22	-11%	-12	-6%	12	9	7	2	33%	-3	-25%	5,239	5,318	5,909	-591	-10%	79	2%
PostBac	12	12	36	-24	-67%	0	0%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	14	13	38	-25	-66%	-1	-7%
PostBac Cr	120	131	190	-59	-31%	11	9%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	120	131	190	-59	-31%	11	9%
Masters	698	745	1,063	-318	-30%	47	7%	85	56	146	-90	-62%	-29	-34%	5	10	4	6	146%	5	100%	788	811	1,213	-402	-33%	23	3%
Doctoral	1	54	51	3	6%	53	5300%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	54	51	3	5%	53	5300%
Return fr Absence	85	111	152	-41	-27%	26	31%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	87	111	153	-42	-27%	24	28%
Transitory	10	16	154	-138	-90%	6	60%	9	18	56	-38	-68%	9	100%	19	12	33	-21	-64%	-7	-37%	38	46	243	-197	-81%	8	21%
Total	12,488	12,950	14,328	-1,378	-10%	462	4%	497	444	685	-241	-35%	-53	-11%	48	42	52	-10	-19%	-6	-13%	13,033	13,436	15,064	-1,628	-11%	403	3%
Total Headcount	14,664	15,059	19,551	-4,492	-23%	395	3%	552	512	835	-323	-39%	-40	-7%	75	60	72	-12	-17%	-15	-20%	15,291	15,631	20,458	-4,827	-24%	340	2%
FTES All Students																												
FT Freshmen	0.27	3.60	1,911.79	-1,908.19	-100%	3.33	1233%	1.07	2.93	28.79	-25.86	-90%	1.86	174%	0.00	0.00	5.17	-5.17	-100%	0	-	1.34	6.53	1,945.75	-1,939.22	-100%	5.19	387%
Freshmen	1,441.19	1,449.40	1,517.16	-67.76	-4%	8.21	1%	20.33	19.40	70.69	-51.29	-73%	-0.93	-5%	1.80	2.67	1.01	1.66	163%	1	48%	1,463.32	1,471.47	1,588.87	-117.40	-7%	8.15	1%
Sophomores	2,137.33	2,124.53	2,206.32	-81.79	-4%	-12.80	-1%	43.27	43.47	78.77	-35.30	-45%	0.20	0%	2.20	2.73	2.46	0.27	11%	1	24%	2,182.80	2,170.73	2,287.55	-116.82	-5%	-12.07	-1%
Juniors	3,672.53	3,875.13	4,215.03	-339.90	-8%	202.60	6%	120.20	97.00	149.20	-52.20	-35%	-23.20	-19%	20.54	15.54	8.68	6.86	79%	-5	-24%	3,813.27	3,987.67	4,372.90	-385.23	-9%	174.40	5%
Seniors	4,614.80	4,750.80	4,938.70	-187.90	-4%	136.00	3%	178.67	188.00	203.72	-15.72	-8%	9.33	5%	10.94	9.13	6.27	2.86	46%	-2	-17%	4,804.41	4,947.93	5,148.68	-200.75	-4%	143.52	3%
PostBac	12.46	7.33	33.66	-26.33	-78%	-5.13	-41%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	13.79	8.20	38.82	-30.62	-79%	-5.59	-41%
PostBac Cr	104.33	102.33	329.90	-227.57	-69%	-2.00	-2%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	104.33	102.33	330.29	-227.96	-69%	-2.00	-2%
Masters	749.92	723.08	1,432.20	-709.12	-50%	-26.84	-4%	67.92	49.42	160.95	-111.53	-69%	-18.50	-27%	8.50	9.42	8.68	0.74	9%	1	11%	826.34	781.92	1,601.82	-819.90	-51%	-44.42	-5%
Doctoral	0.67	27.67	56.84	-29.17	-51%	27.00	4030%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	27.67	57.23	-29.56	-52%	27.00	4030%
Return fr Absence	64.12	80.27	131.22	-50.95	-39%	16.15	25%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	65.72	80.27	132.11	-51.84	-39%	14.55	22%
Transitory	5.00	8.33	133.83	-125.50	-94%	3.33	67%	6.73	16.93	50.79	-33.86	-67%	10.20	152%	13.47	10.47	28.74	-18.27	-64%	-3	-22%	25.20	35.73	213.36	-177.63	-83%	10.53	42%
Total FTES	12,802.62	13,152.47	16,906.63	-3,754.16	-22%	349.85	3%	440.32	418.02	748.58	-330.56	-44%	-22.30	-5%	58.25	49.96	62.18	-12.22	-20%	-8	-14%	13,301.19	13,620.45	17,717.39	-4,096.94	-23%	319.26	2%
Mean Unit Load																												
FT Freshmen	4.05	13.50	13.03	0.47	4%	9.45	233.3%	8.03	10.99	13.49	-2.51	-19%	2.96	36.9%	-	-	12.93	-	-	-	-	6.65	12.24	13.04	-0.80	-6%	5.59	84.1%
Freshmen	12.99	13.25	12.83	0.42	3%	0.26	2.0%	9.32	8.31	13.55	-5.24	-39%	-1.01	-10.8%	7.18	13.35	12.93	0.42	3%	6.18	86.1%	12.89	13.15	12.86	0.29	2%	0.25	1.9%
Sophomores	13.51	13.39	12.98	0.41	3%	-0.12	-0.9%	9.88	11.67	13.42	-1.75	-13%	1.79	18.1%	11.12	13.13	12.93	0.19	1%	2.01	18.0%	13.40	13.35	12.99	0.35	3%	-0.05	-0.4%
Juniors	13.24	13.29	13.00	0.28	2%	0.05	0.4%	12.26	12.28	13.44	-1.16	-9%	0.03	0.2%	11.50	13.42	12.93	0.49	4%	1.92	16.7%	13.19	13.26	13.02	0.24	2%	0.07	0.5%
Seniors	13.23	13.26	13.01	0.25	2%	0.04	0.3%	13.51	13.49	13.42	0.07	1%	-0.02	-0.1%	13.12	12.82	12.93	-0.11	-1%	-0.30	-2.3%	13.24	13.27	13.03	0.24	2%	0.04	0.3%
PostBac	8.96	8.17	11.27	-3.10	-28%	-0.79	-8.8%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	9.04	8.38	11.47	-3.10	-27%	-0.66	-7.3%
PostBac Cr	10.50	10.40	12.70	-2.30	-18%	-0.10	-1.0%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.50	10.40	12.70	-2.30	-18%	-0.10	-1.0%
Masters	9.20	8.98	10.37	-1.39	-13%	-0.22	-2.4%	8.67	8.72	10.74	-2.02	-19%	0.05	0.6%	10.20	8.07	10.35	-2.27	-22%	-2.13	-20.8%	9.16	8.95	10.40	-1.46	-14%	-0.22	-2.4%
Doctoral	8.04	6.15	10.33	-4.18	-40%	-1.89	-23.5%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	6.15	10.34	-4.19	-41%	-1.89	-23.5%
Total	12.94	12.95	12.74	0.21	2%	0.01	0.1%	11.60	11.96	12.86	-0.91	-7%	0.36	3.1%	11.31	12.02	12.55	-0.53	-4%	0.71	6.3%	12.89	12.92	12.75	0.17	1%	0.03	0.2%
FTES College of Disc																												
A&L	2,868.93	3,039.55				170.62	6%	77.77	70.53				-7.24	-9%	15.80	11.87				-3.93	-25%	2,962.50	3,121.95				159.45	5%
BPA	1,749.27	1,859.07				109.80	6%	221.00	220.47				-0.53	0%	10.07	9.47				-0.60	-6%	1,980.34	2,089.01				108.67	5%
Educ	482.65	524.67				42.02	9%	20.27	11.60				-8.67	-43%	2.20	2.27				0.07	3%	505.12	538.54				33.42	7%
NSci	3,432.58	3,609.72				177.14	5%	76.95	67.22				-9.73	-13%	8.97	11.33				2.36	26%	3,518.50	3,688.27				169.77	5%
SBS	4,247.13	4,107.55				-139.58	-3%	43.27	48.20				4.93	11%	21.20	14.88				-6.32	-30%	4,311.60	4,170.63				-140.97	-3%
UNV	22.07	11.93				-10.14	-46%	1.07	.00				-1.07	-100%	0.00	0.13				0.13	-	23.14	12.06				-11.08	-48%
Total	12,802.63	13,152.49				349.86	3%	440.33	418.02				-22.31	-5%	58.24	49.95				-8.29	-14%	13,301.20	13,620.46				319.26	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1756.80	13152.47			4969.76			351.80	418.02			256.61	5.60	49.96			18.52	2114.20	13620.45			5244.88
%Δ Actual/Proj 2017-18	1103.6%	-22.2%				32.5%		-	-44.2%				-	-19.6%				1348.4%	-23.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/27/2016 to 06/26/2017 — 107 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	4	2,200	-2,196	-100%	3	300%	2	4	32	-28	-88%	2	100%	0	0	6	-6	-100%	0	-	3	8	2,238	-2,230	-100%	5	167%
LD Transfer	17	21	0	21	-	4	24%	2	6	14	-8	-57%	4	200%	0	1	2	-1	-50%	1	-	19	28	16	12	75%	9	47%
UD Transfer	1,836	1,839	2,200	-361	-16%	3	0%	42	46	67	-21	-31%	4	10%	23	13	7	7	100%	-10	-43%	1,901	1,898	2,273	-375	-16%	-3	0%
PostBac	7	0	13	-13	-100%	-7	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	0	17	-17	-100%	-7	-100%
PostBac Cr	29	16	200	-184	-92%	-13	-45%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	29	16	200	-184	-92%	-13	-45%
Masters	274	209	595	-386	-65%	-65	-24%	9	12	34	-22	-65%	3	33%	5	3	6	-3	-50%	-2	-40%	288	224	635	-411	-65%	-64	-22%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,164	2,089	5,223	-3,134	-60%	-75	-3%	55	68	151	-83	-55%	13	24%	28	17	21	-4	-17%	-11	-39%	2,247	2,174	5,394	-3,220	-60%	-73	-3%
Continue/Return																												
Freshmen	1,642	1,613	1,776	-163	-9%	-29	-2%	33	33	76	-43	-56%	0	0%	2	2	1	1	195%	0	0%	1,677	1,648	1,852	-204	-11%	-29	-2%
Sophomores	2,366	2,375	2,550	-175	-7%	9	0%	64	52	78	-26	-33%	-12	-19%	4	3	1	2	122%	-1	-25%	2,434	2,430	2,629	-199	-8%	-4	0%
Juniors	2,504	2,756	2,662	94	4%	252	10%	105	97	120	-23	-19%	-8	-8%	5	6	4	2	48%	1	20%	2,614	2,859	2,786	73	3%	245	9%
Seniors	5,024	5,118	5,694	-576	-10%	94	2%	198	186	208	-22	-11%	-12	-6%	12	9	7	2	33%	-3	-25%	5,234	5,313	5,909	-596	-10%	79	2%
PostBac	12	12	36	-24	-67%	0	0%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	14	13	38	-25	-66%	-1	-7%
PostBac Cr	119	131	190	-59	-31%	12	10%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	119	131	190	-59	-31%	12	10%
Masters	690	736	1,063	-327	-31%	46	7%	84	54	146	-92	-63%	-30	-36%	5	10	4	6	146%	5	100%	779	800	1,213	-413	-34%	21	3%
Doctoral	1	54	51	3	6%	53	5300%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	54	51	3	5%	53	5300%
Return fr Absence	85	109	152	-43	-28%	24	28%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	87	109	153	-44	-29%	22	25%
Transitory	8	16	154	-138	-90%	8	100%	9	16	56	-40	-71%	7	78%	18	12	33	-21	-64%	-6	-33%	35	44	243	-199	-82%	9	26%
Total	12,451	12,920	14,328	-1,408	-10%	469	4%	496	439	685	-246	-36%	-57	-11%	47	42	52	-10	-19%	-5	-11%	12,994	13,401	15,064	-1,663	-11%	407	3%
Total Headcount	14,615	15,009	19,551	-4,542	-23%	394	3%	551	507	835	-328	-39%	-44	-8%	75	59	72	-13	-18%	-16	-21%	15,241	15,575	20,458	-4,883	-24%	334	2%
FTES All Students																												
FT Freshmen	0.27	3.60	1,911.79	-1,908.19	-100%	3.33	1233%	0.80	2.93	28.79	-25.86	-90%	2.13	266%	0.00	0.00	5.17	-5.17	-100%	0	-	1.07	6.53	1,945.75	-1,939.22	-100%	5.46	510%
Freshmen	1,437.46	1,444.46	1,517.16	-72.70	-5%	7.00	0%	20.33	19.00	70.69	-51.69	-73%	-1.33	-7%	1.80	2.67	1.01	1.66	163%	1	48%	1,459.59	1,466.13	1,588.87	-122.74	-8%	6.54	0%
Sophomores	2,131.40	2,119.74	2,206.32	-86.58	-4%	-11.66	-1%	43.00	43.73	78.77	-35.04	-44%	0.73	2%	2.20	2.73	2.46	0.27	11%	1	24%	2,176.60	2,166.20	2,287.55	-121.35	-5%	-10.40	0%
Juniors	3,661.13	3,867.93	4,215.03	-347.10	-8%	206.80	6%	119.94	96.46	149.20	-52.74	-35%	-23.48	-20%	20.80	15.00	8.68	6.32	73%	-6	-28%	3,801.87	3,979.39	4,372.90	-393.51	-9%	177.52	5%
Seniors	4,609.74	4,741.14	4,938.70	-197.56	-4%	131.40	3%	178.67	187.73	203.72	-15.99	-8%	9.06	5%	10.94	10.20	6.27	3.93	63%	-1	-7%	4,799.35	4,939.07	5,148.68	-209.61	-4%	139.72	3%
PostBac	12.46	7.33	33.66	-26.33	-78%	-5.13	-41%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	13.79	8.20	38.82	-30.62	-79%	-5.59	-41%
PostBac Cr	103.80	102.60	329.90	-227.30	-69%	-1.20	-1%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	103.80	102.60	330.29	-227.69	-69%	-1.20	-1%
Masters	740.50	706.58	1,432.20	-725.62	-51%	-33.92	-5%	67.58	48.08	160.95	-112.87	-70%	-19.50	-29%	8.50	9.08	8.68	0.40	5%	1	7%	816.58	763.74	1,601.82	-838.08	-52%	-52.84	-6%
Doctoral	0.67	27.67	56.84	-29.17	-51%	27.00	4030%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	27.67	57.23	-29.56	-52%	27.00	4030%
Return fr Absence	64.05	80.00	131.22	-51.22	-39%	15.95	25%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	65.65	80.00	132.11	-52.11	-39%	14.35	22%
Transitory	4.40	8.33	133.83	-125.50	-94%	3.93	89%	6.47	14.93	50.79	-35.86	-71%	8.46	131%	12.93	10.47	28.74	-18.27	-64%	-2	-19%	23.80	33.73	213.36	-179.63	-84%	9.93	42%
Total FTES	12,765.88	13,109.38	16,906.63	-3,797.25	-22%	343.50	3%	438.92	413.73	748.58	-334.85	-45%	-25.19	-6%	57.97	50.15	62.18	-12.03	-19%	-8	-13%	13,262.77	13,573.26	17,717.39	-4,144.13	-23%	310.49	2%
Mean Unit Load																												
FT Freshmen	4.05	13.50	13.03	0.47	4%	9.45	233.3%	6.00	10.99	13.49	-2.51	-19%	4.99	83.1%	-	-	12.93	-	-	-	-	5.35	12.24	13.04	-0.80	-6%	6.89	128.9%
Freshmen	12.99	13.24	12.83	0.42	3%	0.25	1.9%	9.32	8.38	13.55	-5.17	-38%	-0.94	-10.1%	7.80	13.35	12.93	0.42	3%	5.55	71.2%	12.91	13.14	12.86	0.28	2%	0.24	1.9%
Sophomores	13.51	13.39	12.98	0.41	3%	-0.12	-0.9%	9.83	11.73	13.42	-1.69	-13%	1.91	19.4%	10.63	13.13	12.93	0.19	1%	2.49	23.5%	13.39	13.35	12.99	0.35	3%	-0.05	-0.3%
Juniors	13.25	13.30	13.00	0.29	2%	0.05	0.4%	12.20	12.18	13.44	-1.26	-9%	-0.03	-0.2%	11.28	13.65	12.93	0.72	6%	2.37	21.0%	13.19	13.27	13.02	0.24	2%	0.07	0.5%
Seniors	13.22	13.25	13.01	0.24	2%	0.03	0.2%	13.51	13.47	13.42	0.05	0%	-0.04	-0.3%	13.12	13.09	12.93	0.15	1%	-0.03	-0.3%	13.23	13.26	13.03	0.23	2%	0.03	0.2%
PostBac	9.32	8.17	11.27	-3.10	-28%	-1.15	-12.3%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	9.37	8.38	11.47	-3.10	-27%	-1.00	-10.6%
PostBac Cr	10.52	10.47	12.70	-2.23	-18%	-0.05	-0.5%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.52	10.47	12.70	-2.23	-18%	-0.05	-0.5%
Masters	9.22	8.97	10.37	-1.40	-14%	-0.25	-2.7%	8.72	8.74	10.74	-2.00	-19%	0.02	0.3%	10.20	8.38	10.35	-1.96	-19%	-1.82	-17.8%	9.18	8.94	10.40	-1.46	-14%	-0.24	-2.6%
Doctoral	8.04	6.15	10.33	-4.18	-40%	-1.89	-23.5%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	6.15	10.34	-4.19	-41%	-1.89	-23.5%
Total	12.95	12.95	12.74	0.21	2%	0.00	0.0%	11.58	11.96	12.86	-0.91	-7%	0.38	3.2%	11.25	12.29	12.55	-0.26	-2%	1.03	9.2%	12.89	12.92	12.75	0.17	1%	0.03	0.2%
FTES College of Disc																												
A&L	2,862.92	3,025.68				162.76	6%	77.50	69.60				-7.90	-10%	15.53	11.80				-3.73	-24%	2,955.95	3,107.08				151.13	5%
BPA	1,741.80	1,848.93				107.13	6%	219.87	218.27				-1.60	-1%	10.07	9.47				-0.60	-6%	1,971.74	2,076.67				104.93	5%
Educ	480.58	521.63				41.05	9%	20.27	10.60				-9.67	-48%	2.20	2.27				0.07	3%	503.05	534.50				31.45	6%
NSci	3,424.25	3,607.15				182.90	5%	76.95	67.08				-9.87	-13%	9.30	11.07				1.77	19%	3,510.50	3,685.30				174.80	5%
SBS	4,234.67	4,094.18				-140.49	-3%	43.27	48.20				4.93	11%	20.87	15.42				-5.45	-26%	4,298.81	4,157.80				-141.01	-3%
UNV	21.67	11.80				-9.87	-46%	1.07	.00				-1.07	-100%	0.00	0.13				0.13	-	22.74	11.93				-10.81	-48%
Total	12,765.89	13,109.37				343.48	3%	438.93	413.75				-25.18	-6%	57.97	50.16				-7.81	-13%	13,262.79	13,573.28				310.49	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1762.66	13109.38			4957.35			350.72	413.73			254.82	6.40	50.15			18.85	2119.78	13573.26			5231.01
%Δ Actual/Proj 2017-18	1107.6%	-22.5%				32.4%		-	-44.7%				-	-19.3%				1352.3%	-23.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/23/2016 to 06/22/2017 — 111 Days to Fall 2017 Census on: 10/11/2017

	Resident 2016	Resident 2017	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2016	Non-Resident Foreign 2017	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2016	Non-Resident USA 2017	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2016	Total 2017	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1	4	2,200	-2,196	-100%	3	300%	2	4	32	-28	-88%	2	100%	0	0	6	-6	-100%	0	-	3	8	2,238	-2,230	-100%	5	167%
LD Transfer	17	21	0	21	-	4	24%	2	5	14	-9	-64%	3	150%	0	1	2	-1	-50%	1	-	19	27	16	11	69%	8	42%
UD Transfer	1,820	1,817	2,200	-383	-17%	-3	0%	41	44	67	-23	-34%	3	7%	24	14	7	8	115%	-10	-42%	1,885	1,875	2,273	-398	-18%	-10	-1%
PostBac	7	0	13	-13	-100%	-7	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	0	17	-17	-100%	-7	-100%
PostBac Cr	28	15	200	-185	-93%	-13	-46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	15	200	-185	-93%	-13	-46%
Masters	259	190	595	-405	-68%	-69	-27%	8	10	34	-24	-71%	2	25%	5	4	6	-2	-33%	-1	-20%	272	204	635	-431	-68%	-68	-25%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,132	2,047	5,223	-3,176	-61%	-85	-4%	53	63	151	-88	-58%	10	19%	29	19	21	-2	-7%	-10	-34%	2,214	2,129	5,394	-3,265	-61%	-85	-4%
Continue/Return																												
Freshmen	1,636	1,608	1,776	-168	-9%	-28	-2%	32	33	76	-43	-56%	1	3%	2	2	1	1	195%	0	0%	1,670	1,643	1,852	-209	-11%	-27	-2%
Sophomores	2,336	2,349	2,550	-201	-8%	13	1%	63	51	78	-27	-34%	-12	-19%	4	3	1	2	122%	-1	-25%	2,403	2,403	2,629	-226	-9%	0	0%
Juniors	2,501	2,738	2,662	76	3%	237	9%	107	97	120	-23	-19%	-10	-9%	5	6	4	2	48%	1	20%	2,613	2,841	2,786	55	2%	228	9%
Seniors	5,023	5,109	5,694	-585	-10%	86	2%	196	186	208	-22	-11%	-10	-5%	12	9	7	2	33%	-3	-25%	5,231	5,304	5,909	-605	-10%	73	1%
PostBac	12	12	36	-24	-67%	0	0%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	14	13	38	-25	-66%	-1	-7%
PostBac Cr	118	127	190	-63	-33%	9	8%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	118	127	190	-63	-33%	9	8%
Masters	678	722	1,063	-341	-32%	44	6%	82	52	146	-94	-64%	-30	-37%	5	10	4	6	146%	5	100%	765	784	1,213	-429	-35%	19	2%
Doctoral	1	35	51	-16	-31%	34	3400%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	35	51	-16	-32%	34	3400%
Return fr Absence	82	106	152	-46	-30%	24	29%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	84	106	153	-47	-31%	22	26%
Transitory	8	16	154	-138	-90%	8	100%	7	15	56	-41	-73%	8	114%	19	11	33	-22	-67%	-8	-42%	34	42	243	-201	-83%	8	24%
Total	12,395	12,822	14,328	-1,506	-11%	427	3%	490	435	685	-250	-36%	-55	-11%	48	41	52	-11	-21%	-7	-15%	12,933	13,298	15,064	-1,766	-12%	365	3%
Total Headcount	14,527	14,869	19,551	-4,682	-24%	342	2%	543	498	835	-337	-40%	-45	-8%	77	60	72	-12	-17%	-17	-22%	15,147	15,427	20,458	-5,031	-25%	280	2%
FTES All Students																												
FT Freshmen	0.27	3.60	1,911.79	-1,908.19	-100%	3.33	1233%	0.80	2.93	28.79	-25.86	-90%	2.13	266%	0.00	0.00	5.17	-5.17	-100%	0	-	1.07	6.53	1,945.75	-1,939.22	-100%	5.46	510%
Freshmen	1,430.73	1,438.06	1,517.16	-79.10	-5%	7.33	1%	20.07	18.20	70.69	-52.49	-74%	-1.87	-9%	1.80	2.67	1.01	1.66	163%	1	48%	1,452.60	1,458.93	1,588.87	-129.94	-8%	6.33	0%
Sophomores	2,102.66	2,093.93	2,206.32	-112.39	-5%	-8.73	0%	42.06	42.80	78.77	-35.97	-46%	0.74	2%	2.20	2.73	2.46	0.27	11%	1	24%	2,146.92	2,139.46	2,287.55	-148.09	-6%	-7.46	0%
Juniors	3,645.06	3,831.40	4,215.03	-383.63	-9%	186.34	5%	119.86	93.13	149.20	-56.07	-38%	-26.73	-22%	21.60	15.53	8.68	6.85	79%	-6	-28%	3,786.52	3,940.06	4,372.90	-432.84	-10%	153.54	4%
Seniors	4,609.60	4,734.40	4,938.70	-204.30	-4%	124.80	3%	176.67	185.60	203.72	-18.12	-9%	8.93	5%	10.94	10.20	6.27	3.93	63%	-1	-7%	4,797.21	4,930.20	5,148.68	-218.48	-4%	132.99	3%
PostBac	12.20	7.33	33.66	-26.33	-78%	-4.87	-40%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	13.53	8.20	38.82	-30.62	-79%	-5.33	-39%
PostBac Cr	102.20	98.40	329.90	-231.50	-70%	-3.80	-4%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	102.20	98.40	330.29	-231.89	-70%	-3.80	-4%
Masters	722.33	680.92	1,432.20	-751.28	-52%	-41.41	-6%	66.17	45.08	160.95	-115.87	-72%	-21.09	-32%	8.50	10.08	8.68	1.40	16%	2	19%	797.00	736.08	1,601.82	-865.74	-54%	-60.92	-8%
Doctoral	0.67	21.33	56.84	-35.51	-62%	20.66	3084%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	21.33	57.23	-35.90	-63%	20.66	3084%
Return fr Absence	61.85	78.20	131.22	-53.02	-40%	16.35	26%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.00	0.00	0.00	-	-1	-100%	63.45	78.20	132.11	-53.91	-41%	14.75	23%
Transitory	4.40	8.33	133.83	-125.50	-94%	3.93	89%	5.07	14.53	50.79	-36.26	-71%	9.46	187%	13.73	9.93	28.74	-18.81	-65%	-4	-28%	23.20	32.79	213.36	-180.57	-85%	9.59	41%
Total FTES	12,691.97	12,995.90	16,906.63	-3,910.73	-23%	303.93	2%	432.83	403.14	748.58	-345.44	-46%	-29.69	-7%	59.57	51.14	62.18	-11.04	-18%	-8	-14%	13,184.37	13,450.18	17,717.39	-4,267.21	-24%	265.81	2%
Mean Unit Load																												
FT Freshmen	4.05	13.50	13.03	0.47	4%	9.45	233.3%	6.00	10.99	13.49	-2.51	-19%	4.99	83.1%	-	-	12.93	-	-	-	-	5.35	12.24	13.04	-0.80	-6%	6.89	128.9%
Freshmen	12.98	13.22	12.83	0.40	3%	0.24	1.9%	9.41	8.27	13.55	-5.28	-39%	-1.14	-12.1%	7.80	13.35	12.93	0.42	3%	5.55	71.2%	12.90	13.13	12.86	0.27	2%	0.23	1.8%
Sophomores	13.50	13.37	12.98	0.39	3%	-0.13	-0.9%	9.84	11.69	13.42	-1.73	-13%	1.86	18.9%	10.63	13.13	12.93	0.19	1%	2.49	23.5%	13.39	13.33	12.99	0.33	3%	-0.06	-0.4%
Juniors	13.24	13.29	13.00	0.29	2%	0.05	0.4%	12.09	11.84	13.44	-1.60	-12%	-0.25	-2.1%	11.32	13.25	12.93	0.32	2%	1.93	17.0%	13.18	13.25	13.02	0.23	2%	0.07	0.5%
Seniors	13.23	13.26	13.01	0.25	2%	0.03	0.2%	13.49	13.45	13.42	0.02	0%	-0.04	-0.3%	13.12	13.91	12.93	0.98	8%	0.79	6.0%	13.24	13.27	13.03	0.24	2%	0.03	0.2%
PostBac	9.16	8.17	11.27	-3.10	-28%	-0.99	-10.8%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	9.22	8.38	11.47	-3.10	-27%	-0.85	-9.2%
PostBac Cr	10.50	10.39	12.70	-2.30	-18%	-0.11	-1.0%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.50	10.39	12.70	-2.30	-18%	-0.11	-1.0%
Masters	9.26	8.95	10.37	-1.41	-14%	-0.30	-3.3%	8.82	8.73	10.74	-2.02	-19%	-0.10	-1.1%	10.20	8.64	10.35	-1.71	-16%	-1.56	-15.3%	9.23	8.93	10.40	-1.47	-14%	-0.29	-3.2%
Doctoral	8.04	7.31	10.33	-3.02	-29%	-0.73	-9.0%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	7.31	10.34	-3.02	-29%	-0.73	-9.0%
Total	12.96	12.97	12.74	0.23	2%	0.01	0.1%	11.59	11.87	12.86	-0.99	-8%	0.28	2.4%	11.27	12.28	12.55	-0.26	-2%	1.01	9.0%	12.90	12.93	12.75	0.19	1%	0.03	0.3%
FTES College of Disc																												
A&L	2,843.68	2,997.95				154.27	5%	75.03	64.67				-10.36	-14%	15.53	12.07				-3.46	-22%	2,934.24	3,074.69				140.45	5%
BPA	1,729.53	1,833.87				104.34	6%	218.93	213.80				-5.13	-2%	9.80	9.47				-0.33	-3%	1,958.26	2,057.14				98.88	5%
Educ	472.92	505.27				32.35	7%	19.60	9.93				-9.67	-49%	2.20	2.00				-0.20	-9%	494.72	517.20				22.48	5%
NSci	3,419.23	3,588.47				169.24	5%	76.27	66.55				-9.72	-13%	9.57	11.33				1.76	18%	3,505.07	3,666.35				161.28	5%
SBS	4,205.35	4,058.70				-146.65	-3%	41.93	48.20				6.27	15%	22.47	16.15				-6.32	-28%	4,269.75	4,123.05				-146.70	-3%
UNV	21.27	11.67				-9.60	-45%	1.07	.00				-1.07	-100%	0.00	0.13				0.13	-	22.34	11.80				-10.54	-47%
Total	12,691.98	12,995.93				303.95	2%	432.83	403.15				-29.68	-7%	59.57	51.15				-8.42	-14%	13,184.38	13,450.23				265.85	2%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1782.43	12995.90			4926.11			353.59	403.14			252.24	6.40	51.14			19.18	2142.42	13450.18			5197.53
%Δ Actual/Proj 2017-18	1121.2%	-23.1%				32.2%		-	-46.1%				-	-17.7%				1367.8%	-24.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/22/2016 to 06/21/2017 — 112 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	4	2,200	-2,196	-100%	3	300%	2	4	32	-28	-88%	2	100%	0	0	6	-6	-100%	0	-	3	8	2,238	-2,230	-100%	5	167%
LD Transfer	17	21	0	21	-	4	24%	2	4	14	-10	-71%	2	100%	0	1	2	-1	-50%	1	-	19	26	16	10	63%	7	37%
UD Transfer	1,822	1,813	2,200	-387	-18%	-9	0%	41	42	67	-25	-37%	1	2%	24	14	7	8	115%	-10	-42%	1,887	1,869	2,273	-404	-18%	-18	-1%
PostBac	7	0	13	-13	-100%	-7	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	0	17	-17	-100%	-7	-100%
PostBac Cr	26	14	200	-186	-93%	-12	-46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	26	14	200	-186	-93%	-12	-46%
Masters	252	184	595	-411	-69%	-68	-27%	8	10	34	-24	-71%	2	25%	5	4	6	-2	-33%	-1	-20%	265	198	635	-437	-69%	-67	-25%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,125	2,036	5,223	-3,187	-61%	-89	-4%	53	60	151	-91	-60%	7	13%	29	19	21	-2	-7%	-10	-34%	2,207	2,115	5,394	-3,279	-61%	-92	-4%
Continue/Return																												
Freshmen	2,023	1,796	1,776	20	1%	-227	-11%	42	36	76	-40	-52%	-6	-14%	3	2	1	1	195%	-1	-33%	2,068	1,834	1,852	-18	-1%	-234	-11%
Sophomores	2,207	2,301	2,550	-249	-10%	94	4%	68	56	78	-22	-28%	-12	-18%	4	3	1	2	122%	-1	-25%	2,279	2,360	2,629	-269	-10%	81	4%
Juniors	2,789	2,894	2,662	232	9%	105	4%	113	94	120	-26	-21%	-19	-17%	6	6	4	2	48%	0	0%	2,908	2,994	2,786	208	7%	86	3%
Seniors	4,436	4,775	5,694	-919	-16%	339	8%	174	181	208	-27	-13%	7	4%	10	9	7	2	33%	-1	-10%	4,620	4,965	5,909	-944	-16%	345	7%
PostBac	12	13	36	-23	-64%	1	8%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	14	14	38	-24	-63%	0	0%
PostBac Cr	116	125	190	-65	-34%	9	8%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	116	125	190	-65	-34%	9	8%
Masters	668	706	1,063	-357	-34%	38	6%	81	51	146	-95	-65%	-30	-37%	5	10	4	6	146%	5	100%	754	767	1,213	-446	-37%	13	2%
Doctoral	1	34	51	-17	-33%	33	3300%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	34	51	-17	-34%	33	3300%
Return fr Absence	80	106	152	-46	-30%	26	33%	1	0	1	-1	-100%	-1	-100%	1	0	0	0	-	-1	-100%	82	106	153	-47	-31%	24	29%
Transitory	7	15	154	-139	-90%	8	114%	7	15	56	-41	-73%	8	114%	19	12	33	-21	-64%	-7	-37%	33	42	243	-201	-83%	9	27%
Total	12,339	12,765	14,328	-1,563	-11%	426	3%	488	434	685	-251	-37%	-54	-11%	48	42	52	-10	-19%	-6	-13%	12,875	13,241	15,064	-1,823	-12%	366	3%
Total Headcount	14,464	14,801	19,551	-4,750	-24%	337	2%	541	494	835	-341	-41%	-47	-9%	77	61	72	-11	-15%	-16	-21%	15,082	15,356	20,458	-5,102	-25%	274	2%
FTES All Students																												
FT Freshmen	0.27	3.60	1,911.79	-1,908.19	-100%	3.33	1233%	0.80	2.93	28.79	-25.86	-90%	2.13	266%	0.00	0.00	5.17	-5.17	-100%	0	-	1.07	6.53	1,945.75	-1,939.22	-100%	5.46	510%
Freshmen	1,801.99	1,622.26	1,517.16	105.10	7%	-179.73	-10%	25.33	20.07	70.69	-50.62	-72%	-5.26	-21%	2.60	2.67	1.01	1.66	163%	0	3%	1,829.92	1,645.00	1,588.87	56.13	4%	-184.92	-10%
Sophomores	1,977.00	2,049.60	2,206.32	-156.72	-7%	72.60	4%	49.27	45.80	78.77	-32.97	-42%	-3.47	-7%	2.40	2.73	2.46	0.27	11%	0	14%	2,028.67	2,098.13	2,287.55	-189.42	-8%	69.46	3%
Juniors	3,909.67	3,965.33	4,215.03	-249.70	-6%	55.66	1%	126.20	91.46	149.20	-57.74	-39%	-34.74	-28%	22.74	15.53	8.68	6.85	79%	-7	-32%	4,058.61	4,072.32	4,372.90	-300.58	-7%	13.71	0%
Seniors	4,059.34	4,423.20	4,938.70	-515.50	-10%	363.86	9%	155.80	180.53	203.72	-23.19	-11%	24.73	16%	8.80	9.27	6.27	3.00	48%	0	5%	4,223.94	4,613.00	5,148.68	-535.68	-10%	389.06	9%
PostBac	12.20	8.20	33.66	-25.46	-76%	-4.00	-33%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	13.53	9.07	38.82	-29.75	-77%	-4.46	-33%
PostBac Cr	99.47	96.40	329.90	-233.50	-71%	-3.07	-3%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	99.47	96.40	330.29	-233.89	-71%	-3.07	-3%
Masters	711.17	661.25	1,432.20	-770.95	-54%	-49.92	-7%	65.83	44.75	160.95	-116.20	-72%	-21.08	-32%	8.50	10.08	8.68	1.40	16%	2	19%	785.50	716.08	1,601.82	-885.74	-55%	-69.42	-9%
Doctoral	0.67	21.00	56.84	-35.84	-63%	20.33	3034%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	21.00	57.23	-36.23	-63%	20.33	3034%
Return fr Absence	60.68	75.53	131.22	-55.69	-42%	14.85	24%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.93	0.00	0.93	-	0	16%	62.28	76.46	132.11	-55.65	-42%	14.18	23%
Transitory	4.13	7.80	133.83	-126.03	-94%	3.67	89%	4.80	14.53	50.79	-36.26	-71%	9.73	203%	13.73	10.20	28.74	-18.54	-65%	-4	-26%	22.66	32.53	213.36	-180.83	-85%	9.87	44%
Total FTES	12,636.59	12,934.17	16,906.63	-3,972.46	-23%	297.58	2%	430.16	400.94	748.58	-347.64	-46%	-29.22	-7%	59.57	51.41	62.18	-10.77	-17%	-8	-14%	13,126.32	13,386.52	17,717.39	-4,330.87	-24%	260.20	2%
Mean Unit Load																												
FT Freshmen	4.05	13.50	13.03	0.47	4%	9.45	233.3%	6.00	10.99	13.49	-2.51	-19%	4.99	83.1%	-	-	12.93	-	-	-	-	5.35	12.24	13.04	-0.80	-6%	6.89	128.9%
Freshmen	13.25	13.38	12.83	0.55	4%	0.13	1.0%	9.05	8.36	13.55	-5.19	-38%	-0.68	-7.6%	8.50	13.35	12.93	0.42	3%	4.85	57.1%	13.15	13.28	12.86	0.42	3%	0.13	1.0%
Sophomores	13.43	13.36	12.98	0.38	3%	-0.07	-0.5%	10.60	11.67	13.42	-1.76	-13%	1.07	10.1%	11.01	13.13	12.93	0.19	1%	2.12	19.3%	13.33	13.31	12.99	0.32	2%	-0.02	-0.1%
Juniors	13.27	13.28	13.00	0.28	2%	0.01	0.1%	12.23	12.11	13.44	-1.33	-10%	-0.12	-1.0%	11.48	13.25	12.93	0.32	2%	1.78	15.5%	13.22	13.25	13.02	0.23	2%	0.03	0.2%
Seniors	13.13	13.21	13.01	0.20	2%	0.08	0.6%	13.40	13.40	13.42	-0.02	0%	0.01	0.0%	12.73	13.09	12.93	0.15	1%	0.36	2.8%	13.14	13.22	13.03	0.19	1%	0.08	0.6%
PostBac	9.38	8.38	11.27	-2.90	-26%	-1.00	-10.7%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	9.42	8.56	11.47	-2.91	-25%	-0.86	-9.1%
PostBac Cr	10.51	10.40	12.70	-2.29	-18%	-0.10	-1.0%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.51	10.40	12.70	-2.29	-18%	-0.10	-1.0%
Masters	9.28	8.91	10.37	-1.46	-14%	-0.37	-4.0%	8.88	8.80	10.74	-1.94	-18%	-0.07	-0.8%	10.20	8.64	10.35	-1.71	-16%	-1.56	-15.3%	9.25	8.90	10.40	-1.50	-14%	-0.36	-3.8%
Doctoral	8.04	7.41	10.33	-2.92	-28%	-0.63	-7.8%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	7.41	10.34	-2.92	-28%	-0.63	-7.8%
Total	12.96	12.97	12.74	0.23	2%	0.01	0.1%	11.56	11.90	12.86	-0.96	-7%	0.34	3.0%	11.27	12.15	12.55	-0.40	-3%	0.88	7.8%	12.90	12.93	12.75	0.19	1%	0.03	0.3%
FTES College of Disc																												
A&L	2,827.95	2,981.93				153.98	5%	75.03	63.87				-11.16	-15%	15.53	12.07				-3.46	-22%	2,918.51	3,057.87				139.36	5%
BPA	1,721.47	1,824.47				103.00	6%	218.33	213.20				-5.13	-2%	9.80	9.47				-0.33	-3%	1,949.60	2,047.14				97.54	5%
Educ	466.52	496.13				29.61	6%	19.60	9.93				-9.67	-49%	2.20	2.00				-0.20	-9%	488.32	508.06				19.74	4%
NSci	3,410.25	3,587.22				176.97	5%	75.27	66.02				-9.25	-12%	9.57	11.33				1.76	18%	3,495.09	3,664.57				169.48	5%
SBS	4,189.13	4,032.77				-156.36	-4%	40.87	47.93				7.06	17%	22.47	16.42				-6.05	-27%	4,252.47	4,097.12				-155.35	-4%
UNV	21.27	11.67				-9.60	-45%	1.07	.00				-1.07	-100%	0.00	0.13				0.13	-	22.34	11.80				-10.54	-47%
Total	12,636.59	12,934.19				297.60	2%	430.17	400.95				-29.22	-7%	59.57	51.42				-8.15	-14%	13,126.33	13,386.56				260.23	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1779.52	12934.17			4904.56			351.32	400.94			250.75	6.40	51.41			19.27	2137.24	13386.52			5174.59
%Δ Actual/Proj 2017-18	1119.2%	-23.5%				32.1%		-	-46.4%				-	-17.3%				1364.2%	-24.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/21/2016 to 06/20/2017 — 113 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	4	2,200	-2,196	-100%	3	300%	1	4	32	-28	-88%	3	300%	0	0	6	-6	-100%	0	-	2	8	2,238	-2,230	-100%	6	300%
LD Transfer	17	21	0	21	-	4	24%	2	4	14	-10	-71%	2	100%	0	1	2	-1	-50%	1	-	19	26	16	10	63%	7	37%
UD Transfer	1,808	1,797	2,200	-403	-18%	-11	-1%	41	32	67	-35	-52%	-9	-22%	24	14	7	8	115%	-10	-42%	1,873	1,843	2,273	-430	-19%	-30	-2%
PostBac	7	0	13	-13	-100%	-7	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	0	17	-17	-100%	-7	-100%
PostBac Cr	26	13	200	-187	-94%	-13	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	26	13	200	-187	-94%	-13	-50%
Masters	248	179	595	-416	-70%	-69	-28%	8	10	34	-24	-71%	2	25%	5	4	6	-2	-33%	-1	-20%	261	193	635	-442	-70%	-68	-26%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,107	2,014	5,223	-3,209	-61%	-93	-4%	52	50	151	-101	-67%	-2	-4%	29	19	21	-2	-7%	-10	-34%	2,188	2,083	5,394	-3,311	-61%	-105	-5%
Continue/Return																												
Freshmen	2,160	2,073	1,776	297	17%	-87	-4%	47	37	76	-39	-51%	-10	-21%	3	3	1	2	343%	0	0%	2,210	2,113	1,852	261	14%	-97	-4%
Sophomores	2,193	2,339	2,550	-211	-8%	146	7%	70	69	78	-9	-11%	-1	-1%	4	2	1	1	48%	-2	-50%	2,267	2,410	2,629	-219	-8%	143	6%
Juniors	3,086	3,317	2,662	655	25%	231	7%	123	117	120	-3	-2%	-6	-5%	6	8	4	4	97%	2	33%	3,215	3,442	2,786	656	24%	227	7%
Seniors	3,994	3,992	5,694	-1,702	-30%	-2	0%	156	144	208	-64	-31%	-12	-8%	9	7	7	0	3%	-2	-22%	4,159	4,143	5,909	-1,766	-30%	-16	0%
PostBac	12	13	36	-23	-64%	1	8%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	14	14	38	-24	-63%	0	0%
PostBac Cr	116	122	190	-68	-36%	6	5%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	116	122	190	-68	-36%	6	5%
Masters	656	686	1,063	-377	-35%	30	5%	81	50	146	-96	-66%	-31	-38%	5	10	4	6	146%	5	100%	742	746	1,213	-467	-38%	4	1%
Doctoral	1	19	51	-32	-63%	18	1800%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	19	51	-32	-63%	18	1800%
Return fr Absence	79	103	152	-49	-32%	24	30%	1	0	1	-1	-100%	-1	-100%	1	1	0	1	-	0	0%	81	104	153	-49	-32%	23	28%
Transitory	6	15	154	-139	-90%	9	150%	6	14	56	-42	-75%	8	133%	17	12	33	-21	-64%	-5	-29%	29	41	243	-202	-83%	12	41%
Total	12,303	12,679	14,328	-1,649	-12%	376	3%	486	432	685	-253	-37%	-54	-11%	45	43	52	-9	-17%	-2	-4%	12,834	13,154	15,064	-1,910	-13%	320	2%
Total Headcount	14,410	14,693	19,551	-4,858	-25%	283	2%	538	482	835	-353	-42%	-56	-10%	74	62	72	-10	-14%	-12	-16%	15,022	15,237	20,458	-5,221	-26%	215	1%
FTES All Students																												
FT Freshmen	0.27	3.60	1,911.79	-1,908.19	-100%	3.33	1233%	0.27	2.93	28.79	-25.86	-90%	2.66	985%	0.00	0.00	5.17	-5.17	-100%	0	-	0.54	6.53	1,945.75	-1,939.22	-100%	5.99	1109%
Freshmen	1,923.80	1,887.93	1,517.16	370.77	24%	-35.87	-2%	28.27	20.27	70.69	-50.42	-71%	-8.00	-28%	2.60	3.73	1.01	2.72	268%	1	43%	1,954.67	1,911.93	1,588.87	323.06	20%	-42.74	-2%
Sophomores	1,966.73	2,084.47	2,206.32	-121.85	-6%	117.74	6%	52.67	56.80	78.77	-21.97	-28%	4.13	8%	2.40	1.66	2.46	-0.80	-33%	-1	-31%	2,021.80	2,142.93	2,287.55	-144.62	-6%	121.13	6%
Juniors	4,178.47	4,350.19	4,215.03	135.16	3%	171.72	4%	133.93	104.53	149.20	-44.67	-30%	-29.40	-22%	21.93	16.66	8.68	7.98	92%	-5	-24%	4,334.33	4,471.38	4,372.90	98.48	2%	137.05	3%
Seniors	3,635.20	3,681.73	4,938.70	-1,256.97	-25%	46.53	1%	139.94	145.07	203.72	-58.65	-29%	5.13	4%	9.54	8.80	6.27	2.53	40%	-1	-8%	3,784.68	3,835.60	5,148.68	-1,313.08	-26%	50.92	1%
PostBac	12.20	8.20	33.66	-25.46	-76%	-4.00	-33%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	13.53	9.07	38.82	-29.75	-77%	-4.46	-33%
PostBac Cr	99.60	93.07	329.90	-236.83	-72%	-6.53	-7%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	99.60	93.07	330.29	-237.22	-72%	-6.53	-7%
Masters	696.25	644.59	1,432.20	-787.61	-55%	-51.66	-7%	65.83	44.08	160.95	-116.87	-73%	-21.75	-33%	8.17	10.58	8.68	1.90	22%	2	29%	770.25	699.25	1,601.82	-902.57	-56%	-71.00	-9%
Doctoral	0.67	13.50	56.84	-43.34	-76%	12.83	1915%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	13.50	57.23	-43.73	-76%	12.83	1915%
Return fr Absence	60.42	75.53	131.22	-55.69	-42%	15.11	25%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.93	0.00	0.93	-	0	16%	62.02	76.46	132.11	-55.65	-42%	14.44	23%
Transitory	3.87	7.47	133.83	-126.36	-94%	3.60	93%	3.73	13.40	50.79	-37.39	-74%	9.67	259%	12.93	10.20	28.74	-18.54	-65%	-3	-21%	20.53	31.07	213.36	-182.29	-85%	10.54	51%
Total FTES	12,577.48	12,850.28	16,906.63	-4,056.35	-24%	272.80	2%	426.77	387.95	748.58	-360.63	-48%	-38.82	-9%	58.37	52.56	62.18	-9.62	-15%	-6	-10%	13,062.62	13,290.79	17,717.39	-4,426.60	-25%	228.17	2%
Mean Unit Load																												
FT Freshmen	4.05	13.50	13.03	0.47	4%	9.45	233.3%	4.05	10.99	13.49	-2.51	-19%	6.94	171.3%	-	-	12.93	-	-	-	-	3.98	12.24	13.04	-0.80	-6%	8.27	208.0%
Freshmen	13.26	13.51	12.83	0.68	5%	0.25	1.9%	9.02	8.22	13.55	-5.33	-39%	-0.80	-8.9%	9.39	13.99	12.93	1.05	8%	4.60	49.0%	13.16	13.42	12.86	0.56	4%	0.26	2.0%
Sophomores	13.45	13.37	12.98	0.39	3%	-0.08	-0.6%	10.93	11.84	13.42	-1.58	-12%	0.91	8.3%	11.01	12.71	12.93	-0.23	-2%	1.70	15.5%	13.36	13.32	12.99	0.32	2%	-0.04	-0.3%
Juniors	13.32	13.35	13.00	0.35	3%	0.03	0.2%	12.20	12.36	13.44	-1.08	-8%	0.17	1.4%	11.55	12.88	12.93	-0.05	0%	1.33	11.5%	13.27	13.32	13.02	0.30	2%	0.05	0.4%
Seniors	13.00	13.04	13.01	0.03	0%	0.04	0.3%	13.42	13.19	13.42	-0.23	-2%	-0.23	-1.7%	13.47	13.64	12.93	0.70	5%	0.17	1.2%	13.02	13.05	13.03	0.02	0%	0.03	0.2%
PostBac	9.38	8.38	11.27	-2.90	-26%	-1.00	-10.7%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	9.42	8.56	11.47	-2.91	-25%	-0.86	-9.1%
PostBac Cr	10.52	10.34	12.70	-2.36	-19%	-0.18	-1.7%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.52	10.34	12.70	-2.36	-19%	-0.18	-1.7%
Masters	9.25	8.93	10.37	-1.44	-14%	-0.32	-3.4%	8.88	8.82	10.74	-1.93	-18%	-0.06	-0.7%	9.80	9.07	10.35	-1.28	-12%	-0.74	-7.5%	9.22	8.93	10.40	-1.48	-14%	-0.29	-3.2%
Doctoral	8.04	8.53	10.33	-1.81	-17%	0.49	6.0%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	8.53	10.34	-1.81	-18%	0.49	6.0%
Total	12.95	12.98	12.74	0.24	2%	0.04	0.3%	11.53	11.80	12.86	-1.07	-8%	0.27	2.3%	11.50	12.21	12.55	-0.34	-3%	0.71	6.1%	12.89	12.94	12.75	0.20	2%	0.05	0.4%
FTES College of Disc																												
A&L	2,807.78	2,963.52				155.74	6%	73.97	56.07				-17.90	-24%	15.13	12.07				-3.06	-20%	2,896.88	3,031.66				134.78	5%
BPA	1,713.80	1,816.07				102.27	6%	217.80	209.47				-8.33	-4%	9.80	9.47				-0.33	-3%	1,941.40	2,035.01				93.61	5%
Educ	459.98	475.70				15.72	3%	19.60	9.27				-10.33	-53%	1.93	2.00				0.07	4%	481.51	486.97				5.46	1%
NSci	3,402.72	3,576.25				173.53	5%	74.80	65.22				-9.58	-13%	10.43	11.97				1.54	15%	3,487.95	3,653.44				165.49	5%
SBS	4,171.92	4,007.22				-164.70	-4%	39.53	47.93				8.40	21%	21.07	16.95				-4.12	-20%	4,232.52	4,072.10				-160.42	-4%
UNV	21.27	11.53				-9.74	-46%	1.07	.00				-1.07	-100%	0.00	0.13				0.13	-	22.34	11.66				-10.68	-48%
Total	12,577.47	12,850.29				272.82	2%	426.77	387.96				-38.81	-9%	58.36	52.59				-5.77	-10%	13,062.60	13,290.84				228.24	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1781.82	12850.28			4877.37			344.33	387.95			244.09	5.60	52.56			19.39	2131.75	13290.79			5140.85
%Δ Actual/Proj 2017-18	1120.7%	-24.0%				31.9%		-	-48.2%				-	-15.5%				1360.5%	-25.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/20/2016 to 06/19/2017 — 114 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	4	2,200	-2,196	-100%	3	300%	0	3	32	-29	-91%	3	-	0	0	6	-6	-100%	0	-	1	7	2,238	-2,231	-100%	6	600%
LD Transfer	16	20	0	20	-	4	25%	2	3	14	-11	-79%	1	50%	0	1	2	-1	-50%	1	-	18	24	16	8	50%	6	33%
UD Transfer	1,793	1,784	2,200	-416	-19%	-9	-1%	41	28	67	-39	-58%	-13	-32%	24	16	7	10	146%	-8	-33%	1,858	1,828	2,273	-445	-20%	-30	-2%
PostBac	7	0	13	-13	-100%	-7	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	0	17	-17	-100%	-7	-100%
PostBac Cr	24	13	200	-187	-94%	-11	-46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	13	200	-187	-94%	-11	-46%
Masters	244	170	595	-425	-71%	-74	-30%	8	9	34	-25	-74%	1	13%	5	4	6	-2	-33%	-1	-20%	257	183	635	-452	-71%	-74	-29%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,085	1,991	5,223	-3,232	-62%	-94	-5%	51	43	151	-108	-71%	-8	-16%	29	21	21	1	2%	-8	-28%	2,165	2,055	5,394	-3,339	-62%	-110	-5%
Continue/Return																												
Freshmen	2,243	2,162	1,776	386	22%	-81	-4%	42	34	76	-42	-55%	-8	-19%	3	3	1	2	343%	0	0%	2,288	2,199	1,852	347	19%	-89	-4%
Sophomores	2,201	2,347	2,550	-203	-8%	146	7%	77	71	78	-7	-8%	-6	-8%	4	2	1	1	48%	-2	-50%	2,282	2,420	2,629	-209	-8%	138	6%
Juniors	3,316	3,541	2,662	879	33%	225	7%	127	120	120	0	0%	-7	-6%	6	8	4	4	97%	2	33%	3,449	3,669	2,786	883	32%	220	6%
Seniors	3,632	3,621	5,694	-2,073	-36%	-11	0%	143	134	208	-74	-36%	-9	-6%	9	7	7	0	3%	-2	-22%	3,784	3,762	5,909	-2,147	-36%	-22	-1%
PostBac	12	12	36	-24	-67%	0	0%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	14	13	38	-25	-66%	-1	-7%
PostBac Cr	112	120	190	-70	-37%	8	7%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	112	120	190	-70	-37%	8	7%
Masters	640	676	1,063	-387	-36%	36	6%	81	47	146	-99	-68%	-34	-42%	5	10	4	6	146%	5	100%	726	733	1,213	-480	-40%	7	1%
Doctoral	1	19	51	-32	-63%	18	1800%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	19	51	-32	-63%	18	1800%
Return fr Absence	80	100	152	-52	-34%	20	25%	1	0	1	-1	-100%	-1	-100%	1	1	0	1	-	0	0%	82	101	153	-52	-34%	19	23%
Transitory	6	14	154	-140	-91%	8	133%	6	12	56	-44	-78%	6	100%	17	12	33	-21	-64%	-5	-29%	29	38	243	-205	-84%	9	31%
Total	12,243	12,612	14,328	-1,716	-12%	369	3%	479	419	685	-266	-39%	-60	-13%	45	43	52	-9	-17%	-2	-4%	12,767	13,074	15,064	-1,990	-13%	307	2%
Total Headcount	14,328	14,603	19,551	-4,948	-25%	275	2%	530	462	835	-373	-45%	-68	-13%	74	64	72	-8	-11%	-10	-14%	14,932	15,129	20,458	-5,329	-26%	197	1%
FTES All Students																												
FT Freshmen	0.27	3.60	1,911.79	-1,908.19	-100%	3.33	1233%	0.00	2.40	28.79	-26.39	-92%	2.40	-	0.00	0.00	5.17	-5.17	-100%	0	-	0.27	6.00	1,945.75	-1,939.75	-100%	5.73	2122%
Freshmen	2,002.20	1,965.39	1,517.16	448.23	30%	-36.81	-2%	25.60	19.73	70.69	-50.96	-72%	-5.87	-23%	2.60	3.73	1.01	2.72	268%	1	43%	2,030.40	1,988.85	1,588.87	399.98	25%	-41.55	-2%
Sophomores	1,974.86	2,096.80	2,206.32	-109.52	-5%	121.94	6%	60.47	56.47	78.77	-22.30	-28%	-4.00	-7%	2.40	1.66	2.46	-0.80	-33%	-1	-31%	2,037.73	2,154.93	2,287.55	-132.62	-6%	117.20	6%
Juniors	4,376.53	4,543.01	4,215.03	327.98	8%	166.48	4%	136.07	107.20	149.20	-42.00	-28%	-28.87	-21%	21.67	16.33	8.68	7.65	88%	-5	-25%	4,534.27	4,666.54	4,372.90	293.64	7%	132.27	3%
Seniors	3,291.80	3,327.67	4,938.70	-1,611.03	-33%	35.87	1%	128.80	133.00	203.72	-70.72	-35%	4.20	3%	9.54	10.60	6.27	4.33	69%	1	11%	3,430.14	3,471.27	5,148.68	-1,677.41	-33%	41.13	1%
PostBac	12.20	7.40	33.66	-26.26	-78%	-4.80	-39%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	13.53	8.27	38.82	-30.55	-79%	-5.26	-39%
PostBac Cr	96.20	92.00	329.90	-237.90	-72%	-4.20	-4%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	96.20	92.00	330.29	-238.29	-72%	-4.20	-4%
Masters	683.17	630.26	1,432.20	-801.94	-56%	-52.91	-8%	64.83	40.08	160.95	-120.87	-75%	-24.75	-38%	7.83	10.58	8.68	1.90	22%	3	35%	755.83	680.92	1,601.82	-920.90	-57%	-74.91	-10%
Doctoral	0.67	13.50	56.84	-43.34	-76%	12.83	1915%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	13.50	57.23	-43.73	-76%	12.83	1915%
Return fr Absence	61.62	73.93	131.22	-57.29	-44%	12.31	20%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.93	0.00	0.93	-	0	16%	63.22	74.86	132.11	-57.25	-43%	11.64	18%
Transitory	3.87	7.07	133.83	-126.76	-95%	3.20	83%	2.67	11.47	50.79	-39.32	-77%	8.80	330%	12.93	10.20	28.74	-18.54	-65%	-3	-21%	19.47	28.74	213.36	-184.62	-87%	9.27	48%
Total FTES	12,503.39	12,760.63	16,906.63	-4,146.00	-25%	257.24	2%	420.57	371.22	748.58	-377.36	-50%	-49.35	-12%	57.77	54.03	62.18	-8.15	-13%	-4	-6%	12,981.73	13,185.88	17,717.39	-4,531.51	-26%	204.15	2%
Mean Unit Load																												
FT Freshmen	4.05	13.50	13.03	0.47	4%	9.45	233.3%	-	12.00	13.49	-1.49	-11%	-	-	-	-	12.93	-	-	-	-	4.05	12.86	13.04	-0.18	-1%	8.81	217.5%
Freshmen	13.30	13.50	12.83	0.67	5%	0.20	1.5%	9.14	8.70	13.55	-4.85	-36%	-0.44	-4.8%	9.39	13.99	12.93	1.05	8%	4.60	49.0%	13.22	13.43	12.86	0.57	4%	0.21	1.6%
Sophomores	13.45	13.40	12.98	0.42	3%	-0.05	-0.4%	11.44	11.62	13.42	-1.80	-13%	0.19	1.6%	11.01	12.71	12.93	-0.23	-2%	1.70	15.5%	13.37	13.34	12.99	0.35	3%	-0.03	-0.2%
Juniors	13.34	13.36	13.00	0.35	3%	0.02	0.1%	12.05	12.63	13.44	-0.81	-6%	0.58	4.8%	11.45	12.69	12.93	-0.24	-2%	1.25	10.9%	13.29	13.34	13.02	0.31	2%	0.05	0.4%
Seniors	12.89	12.94	13.01	-0.07	-1%	0.04	0.3%	13.41	12.96	13.42	-0.46	-3%	-0.45	-3.3%	13.47	13.62	12.93	0.68	5%	0.15	1.1%	12.91	12.94	13.03	-0.09	-1%	0.03	0.2%
PostBac	9.38	8.41	11.27	-2.87	-25%	-0.97	-10.3%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	9.42	8.61	11.47	-2.86	-25%	-0.81	-8.6%
PostBac Cr	10.61	10.38	12.70	-2.32	-18%	-0.23	-2.2%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.61	10.38	12.70	-2.32	-18%	-0.23	-2.2%
Masters	9.28	8.93	10.37	-1.44	-14%	-0.35	-3.8%	8.74	8.59	10.74	-2.16	-20%	-0.15	-1.7%	9.40	9.07	10.35	-1.28	-12%	-0.33	-3.5%	9.23	8.91	10.40	-1.49	-14%	-0.32	-3.5%
Doctoral	8.04	8.53	10.33	-1.81	-17%	0.49	6.0%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	8.53	10.34	-1.81	-18%	0.49	6.0%
Total	12.95	12.98	12.74	0.23	2%	0.03	0.2%	11.54	11.79	12.86	-1.07	-8%	0.26	2.2%	11.39	12.17	12.55	-0.38	-3%	0.78	6.8%	12.89	12.94	12.75	0.19	1%	0.05	0.4%
FTES College of Disc																												
A&L	2,788.10	2,937.70				149.60	5%	73.70	51.20				-22.50	-31%	15.13	12.93				-2.20	-15%	2,876.93	3,001.83				124.90	4%
BPA	1,701.73	1,803.87				102.14	6%	215.00	204.40				-10.60	-5%	9.47	9.47				0.00	0%	1,926.20	2,017.74				91.54	5%
Educ	449.85	471.30				21.45	5%	19.27	6.60				-12.67	-66%	1.93	2.00				0.07	4%	471.05	479.90				8.85	2%
NSci	3,390.38	3,553.98				163.60	5%	73.07	62.15				-10.92	-15%	10.17	12.57				2.40	24%	3,473.62	3,628.70				155.08	4%
SBS	4,152.52	3,982.50				-170.02	-4%	38.73	46.87				8.14	21%	21.07	16.95				-4.12	-20%	4,212.32	4,046.32				-166.00	-4%
UNV	20.80	11.27				-9.53	-46%	.80	.00				-0.80	-100%	0.00	0.13				0.13	-	21.60	11.40				-10.20	-47%
Total	12,503.38	12,760.62				257.24	2%	420.57	371.22				-49.35	-12%	57.77	54.05				-3.72	-6%	12,981.72	13,185.89				204.17	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1884.00	12760.63			4881.54			350.86	371.22			240.69	5.87	54.03			19.97	2240.73	13185.88			5142.20
%Δ Actual/Proj 2017-18	1190.7%	-24.5%				31.9%		-	-50.4%				-	-13.1%				1435.1%	-25.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/17/2016 to 06/16/2017 — 117 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	4	2,200	-2,196	-100%	3	300%	0	3	32	-29	-91%	3	-	0	0	6	-6	-100%	0	-	1	7	2,238	-2,231	-100%	6	600%
LD Transfer	16	17	0	17	-	1	6%	2	3	14	-11	-79%	1	50%	0	1	2	-1	-50%	1	-	18	21	16	5	31%	3	17%
UD Transfer	1,773	1,751	2,200	-449	-20%	-22	-1%	39	23	67	-44	-65%	-16	-41%	22	16	7	10	146%	-6	-27%	1,834	1,790	2,273	-483	-21%	-44	-2%
PostBac	7	0	13	-13	-100%	-7	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	7	0	17	-17	-100%	-7	-100%
PostBac Cr	19	12	200	-188	-94%	-7	-37%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	19	12	200	-188	-94%	-7	-37%
Masters	234	162	595	-433	-73%	-72	-31%	8	9	34	-25	-74%	1	13%	4	4	6	-2	-33%	0	0%	246	175	635	-460	-72%	-71	-29%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,050	1,946	5,223	-3,277	-63%	-104	-5%	49	38	151	-113	-75%	-11	-22%	26	21	21	1	2%	-5	-19%	2,125	2,005	5,394	-3,389	-63%	-120	-6%
Continue/Return																												
Freshmen	2,264	2,143	1,776	367	21%	-121	-5%	38	28	76	-48	-63%	-10	-26%	3	3	1	2	343%	0	0%	2,305	2,174	1,852	322	17%	-131	-6%
Sophomores	2,162	2,309	2,550	-241	-9%	147	7%	72	71	78	-7	-8%	-1	-1%	4	2	1	1	48%	-2	-50%	2,238	2,382	2,629	-247	-9%	144	6%
Juniors	3,385	3,566	2,662	904	34%	181	5%	126	122	120	2	2%	-4	-3%	7	8	4	4	97%	1	14%	3,518	3,696	2,786	910	33%	178	5%
Seniors	3,481	3,529	5,694	-2,165	-38%	48	1%	143	132	208	-76	-37%	-11	-8%	8	7	7	0	3%	-1	-13%	3,632	3,668	5,909	-2,241	-38%	36	1%
PostBac	11	11	36	-25	-69%	0	0%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	13	12	38	-26	-68%	-1	-8%
PostBac Cr	108	116	190	-74	-39%	8	7%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	108	116	190	-74	-39%	8	7%
Masters	623	649	1,063	-414	-39%	26	4%	78	44	146	-102	-70%	-34	-44%	5	10	4	6	146%	5	100%	706	703	1,213	-510	-42%	-3	0%
Doctoral	1	19	51	-32	-63%	18	1800%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	19	51	-32	-63%	18	1800%
Return fr Absence	76	100	152	-52	-34%	24	32%	1	0	1	-1	-100%	-1	-100%	1	1	0	1	-	0	0%	78	101	153	-52	-34%	23	29%
Transitory	5	10	154	-144	-94%	5	100%	4	11	56	-45	-80%	7	175%	15	10	33	-23	-70%	-5	-33%	24	31	243	-212	-87%	7	29%
Total	12,116	12,452	14,328	-1,876	-13%	336	3%	464	409	685	-276	-40%	-55	-12%	43	41	52	-11	-21%	-2	-5%	12,623	12,902	15,064	-2,162	-14%	279	2%
Total Headcount	14,166	14,398	19,551	-5,153	-26%	232	2%	513	447	835	-388	-46%	-66	-13%	69	62	72	-10	-14%	-7	-10%	14,748	14,907	20,458	-5,551	-27%	159	1%
FTES All Students																												
FT Freshmen	0.27	3.60	1,911.79	-1,908.19	-100%	3.33	1233%	0.00	2.40	28.79	-26.39	-92%	2.40	-	0.00	0.00	5.17	-5.17	-100%	0	-	0.27	6.00	1,945.75	-1,939.75	-100%	5.73	2122%
Freshmen	2,020.53	1,940.46	1,517.16	423.30	28%	-80.07	-4%	23.60	16.20	70.69	-54.49	-77%	-7.40	-31%	2.60	3.73	1.01	2.72	268%	1	43%	2,046.73	1,960.39	1,588.87	371.52	23%	-86.34	-4%
Sophomores	1,943.80	2,059.07	2,206.32	-147.25	-7%	115.27	6%	56.74	55.20	78.77	-23.57	-30%	-1.54	-3%	2.40	1.67	2.46	-0.79	-32%	-1	-30%	2,002.94	2,115.94	2,287.55	-171.61	-8%	113.00	6%
Juniors	4,415.73	4,539.33	4,215.03	324.30	8%	123.60	3%	135.00	108.60	149.20	-40.60	-27%	-26.40	-20%	22.00	16.33	8.68	7.65	88%	-6	-26%	4,572.73	4,664.26	4,372.90	291.36	7%	91.53	2%
Seniors	3,158.40	3,239.00	4,938.70	-1,699.70	-34%	80.60	3%	128.80	129.47	203.72	-74.25	-36%	0.67	1%	7.86	10.60	6.27	4.33	69%	3	35%	3,295.06	3,379.07	5,148.68	-1,769.61	-34%	84.01	3%
PostBac	11.80	7.26	33.66	-26.40	-78%	-4.54	-38%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	13.13	8.13	38.82	-30.69	-79%	-5.00	-38%
PostBac Cr	89.67	87.20	329.90	-242.70	-74%	-2.47	-3%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	89.67	87.20	330.29	-243.09	-74%	-2.47	-3%
Masters	664.84	603.42	1,432.20	-828.78	-58%	-61.42	-9%	62.50	38.08	160.95	-122.87	-76%	-24.42	-39%	7.17	9.92	8.68	1.24	14%	3	38%	734.51	651.42	1,601.82	-950.40	-59%	-83.09	-11%
Doctoral	0.67	13.50	56.84	-43.34	-76%	12.83	1915%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	13.50	57.23	-43.73	-76%	12.83	1915%
Return fr Absence	58.28	72.33	131.22	-58.89	-45%	14.05	24%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.53	0.00	0.53	-	0	-34%	59.88	72.86	132.11	-59.25	-45%	12.98	22%
Transitory	3.20	4.60	133.83	-129.23	-97%	1.40	44%	1.87	10.40	50.79	-40.39	-80%	8.53	456%	9.47	8.27	28.74	-20.47	-71%	-1	-13%	14.54	23.27	213.36	-190.09	-89%	8.73	60%
Total FTES	12,367.19	12,569.77	16,906.63	-4,336.86	-26%	202.58	2%	410.64	361.22	748.58	-387.36	-52%	-49.42	-12%	52.30	51.05	62.18	-11.13	-18%	-1	-2%	12,830.13	12,982.04	17,717.39	-4,735.35	-27%	151.91	1%
Mean Unit Load																												
FT Freshmen	4.05	13.50	13.03	0.47	4%	9.45	233.3%	-	12.00	13.49	-1.49	-11%	-	-	-	-	12.93	-	-	-	-	4.05	12.86	13.04	-0.18	-1%	8.81	217.5%
Freshmen	13.30	13.46	12.83	0.64	5%	0.17	1.2%	9.32	8.68	13.55	-4.87	-36%	-0.64	-6.8%	9.39	13.99	12.93	1.05	8%	4.60	49.0%	13.23	13.40	12.86	0.54	4%	0.18	1.4%
Sophomores	13.48	13.37	12.98	0.40	3%	-0.10	-0.8%	11.45	11.38	13.42	-2.05	-15%	-0.08	-0.7%	8.83	12.00	12.93	-0.93	-7%	3.18	36.0%	13.40	13.31	12.99	0.31	2%	-0.09	-0.7%
Juniors	13.33	13.36	13.00	0.35	3%	0.02	0.2%	12.25	12.76	13.44	-0.68	-5%	0.51	4.2%	11.22	12.69	12.93	-0.24	-2%	1.47	13.1%	13.28	13.34	13.02	0.32	2%	0.06	0.4%
Seniors	12.87	12.91	13.01	-0.10	-1%	0.03	0.3%	13.41	13.05	13.42	-0.38	-3%	-0.36	-2.7%	13.30	13.15	12.93	0.22	2%	-0.15	-1.1%	12.90	12.91	13.03	-0.11	-1%	0.02	0.1%
PostBac	9.50	8.94	11.27	-2.33	-21%	-0.56	-5.9%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	9.54	9.16	11.47	-2.31	-20%	-0.39	-4.0%
PostBac Cr	10.59	10.22	12.70	-2.48	-20%	-0.37	-3.5%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.59	10.22	12.70	-2.48	-20%	-0.37	-3.5%
Masters	9.31	8.92	10.37	-1.44	-14%	-0.39	-4.2%	8.72	8.62	10.74	-2.12	-20%	-0.10	-1.1%	9.56	8.50	10.35	-1.84	-18%	-1.06	-11.1%	9.26	8.90	10.40	-1.51	-14%	-0.36	-3.9%
Doctoral	8.04	8.53	10.33	-1.81	-17%	0.49	6.0%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	8.53	10.34	-1.81	-18%	0.49	6.0%
Total	12.95	12.97	12.74	0.23	2%	0.01	0.1%	11.64	11.87	12.86	-1.00	-8%	0.22	1.9%	11.06	11.87	12.55	-0.68	-5%	0.82	7.4%	12.90	12.93	12.75	0.18	1%	0.03	0.2%
FTES College of Disc																												
A&L	2,742.85	2,876.63				133.78	5%	72.23	48.47				-23.76	-33%	13.93	12.13				-1.80	-13%	2,829.01	2,937.23				108.22	4%
BPA	1,687.73	1,784.40				96.67	6%	210.13	201.87				-8.26	-4%	8.87	9.20				0.33	4%	1,906.73	1,995.47				88.74	5%
Educ	434.47	450.53				16.06	4%	18.60	5.27				-13.33	-72%	1.60	1.33				-0.27	-17%	454.67	457.13				2.46	1%
NSci	3,372.78	3,526.72				153.94	5%	72.27	60.88				-11.39	-16%	9.63	12.10				2.47	26%	3,454.68	3,599.70				145.02	4%
SBS	4,109.68	3,920.90				-188.78	-5%	36.87	44.73				7.86	21%	18.27	16.15				-2.12	-12%	4,164.82	3,981.78				-183.04	-4%
UNV	19.67	10.60				-9.07	-46%	.53	.00				-0.53	-100%	0.00	0.13				0.13	-	20.20	10.73				-9.47	-47%
Total	12,367.18	12,569.78				202.60	2%	410.63	361.22				-49.41	-12%	52.30	51.04				-1.26	-2%	12,830.11	12,982.04				151.93	1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1906.03	12569.77			4825.27			348.45	361.22			236.56	5.60	51.05			18.88	2260.08	12982.04			5080.71
%Δ Actual/Proj 2017-18	1205.8%	-25.7%				31.6%		-	-51.7%				-	-17.9%				1448.4%	-26.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/16/2016 to 06/15/2017 — 118 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	4	2,200	-2,196	-100%	3	300%	0	3	32	-29	-91%	3	-	0	0	6	-6	-100%	0	-	1	7	2,238	-2,231	-100%	6	600%
LD Transfer	14	15	0	15	-	1	7%	2	3	14	-11	-79%	1	50%	0	1	2	-1	-50%	1	-	16	19	16	3	19%	3	19%
UD Transfer	1,750	1,700	2,200	-500	-23%	-50	-3%	39	8	67	-59	-88%	-31	-79%	22	17	7	11	162%	-5	-23%	1,811	1,725	2,273	-548	-24%	-86	-5%
PostBac	6	0	13	-13	-100%	-6	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	6	0	17	-17	-100%	-6	-100%
PostBac Cr	19	11	200	-189	-95%	-8	-42%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	19	11	200	-189	-95%	-8	-42%
Masters	224	159	595	-436	-73%	-65	-29%	8	9	34	-25	-74%	1	13%	4	4	6	-2	-33%	0	0%	236	172	635	-463	-73%	-64	-27%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,014	1,889	5,223	-3,334	-64%	-125	-6%	49	23	151	-128	-85%	-26	-53%	26	22	21	2	7%	-4	-15%	2,089	1,934	5,394	-3,460	-64%	-155	-7%
Continue/Return																												
Freshmen	2,224	2,110	1,776	334	19%	-114	-5%	36	27	76	-49	-64%	-9	-25%	3	3	1	2	343%	0	0%	2,263	2,140	1,852	288	16%	-123	-5%
Sophomores	2,154	2,294	2,550	-256	-10%	140	6%	75	70	78	-8	-10%	-5	-7%	3	2	1	1	48%	-1	-33%	2,232	2,366	2,629	-263	-10%	134	6%
Juniors	3,403	3,581	2,662	919	35%	178	5%	121	121	120	1	1%	0	0%	7	8	4	4	97%	1	14%	3,531	3,710	2,786	924	33%	179	5%
Seniors	3,410	3,464	5,694	-2,230	-39%	54	2%	142	132	208	-76	-37%	-10	-7%	8	6	7	-1	-11%	-2	-25%	3,560	3,602	5,909	-2,307	-39%	42	1%
PostBac	9	10	36	-26	-72%	1	11%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	11	11	38	-27	-71%	0	0%
PostBac Cr	105	113	190	-77	-41%	8	8%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	105	113	190	-77	-41%	8	8%
Masters	598	624	1,063	-439	-41%	26	4%	78	40	146	-106	-73%	-38	-49%	4	10	4	6	146%	6	150%	680	674	1,213	-539	-44%	-6	-1%
Doctoral	1	1	51	-50	-98%	0	0%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	51	-50	-98%	0	0%
Return fr Absence	75	99	152	-53	-35%	24	32%	1	0	1	-1	-100%	-1	-100%	1	1	0	1	-	0	0%	77	100	153	-53	-35%	23	30%
Transitory	1	1	154	-153	-99%	0	0%	0	4	56	-52	-93%	4	-	4	4	33	-29	-88%	0	0%	5	9	243	-234	-96%	4	80%
Total	11,980	12,297	14,328	-2,031	-14%	317	3%	455	395	685	-290	-42%	-60	-13%	30	34	52	-18	-34%	4	13%	12,465	12,726	15,064	-2,338	-16%	261	2%
Total Headcount	13,994	14,186	19,551	-5,365	-27%	192	1%	504	418	835	-417	-50%	-86	-17%	56	56	72	-16	-22%	0	0%	14,554	14,660	20,458	-5,798	-28%	106	1%
FTES All Students																												
FT Freshmen	0.27	3.60	1,911.79	-1,908.19	-100%	3.33	1233%	0.00	2.40	28.79	-26.39	-92%	2.40	-	0.00	0.00	5.17	-5.17	-100%	0	-	0.27	6.00	1,945.75	-1,939.75	-100%	5.73	2122%
Freshmen	1,981.80	1,904.66	1,517.16	387.50	26%	-77.14	-4%	21.67	14.67	70.69	-56.02	-79%	-7.00	-32%	2.60	3.73	1.01	2.72	268%	1	43%	2,006.07	1,923.06	1,588.87	334.19	21%	-83.01	-4%
Sophomores	1,934.00	2,045.40	2,206.32	-160.92	-7%	111.40	6%	59.53	54.40	78.77	-24.37	-31%	-5.13	-9%	2.07	1.67	2.46	-0.79	-32%	0	-19%	1,995.60	2,101.47	2,287.55	-186.08	-8%	105.87	5%
Juniors	4,418.27	4,521.86	4,215.03	306.83	7%	103.59	2%	130.00	106.26	149.20	-42.94	-29%	-23.74	-18%	22.00	17.13	8.68	8.45	97%	-5	-22%	4,570.27	4,645.25	4,372.90	272.35	6%	74.98	2%
Seniors	3,094.74	3,179.33	4,938.70	-1,759.37	-36%	84.59	3%	127.47	122.53	203.72	-81.19	-40%	-4.94	-4%	7.86	9.20	6.27	2.93	47%	1	17%	3,230.07	3,311.06	5,148.68	-1,837.62	-36%	80.99	3%
PostBac	10.74	6.73	33.66	-26.93	-80%	-4.01	-37%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	12.07	7.60	38.82	-31.22	-80%	-4.47	-37%
PostBac Cr	87.27	84.73	329.90	-245.17	-74%	-2.54	-3%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	87.27	84.73	330.29	-245.56	-74%	-2.54	-3%
Masters	636.67	586.09	1,432.20	-846.11	-59%	-50.58	-8%	63.17	36.08	160.95	-124.87	-78%	-27.09	-43%	6.83	9.92	8.68	1.24	14%	3	45%	706.67	632.09	1,601.82	-969.73	-61%	-74.58	-11%
Doctoral	0.67	0.67	56.84	-56.17	-99%	0.00	0%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	0.67	57.23	-56.56	-99%	0.00	0%
Return fr Absence	57.22	71.47	131.22	-59.75	-46%	14.25	25%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.53	0.00	0.53	-	0	-34%	58.82	72.00	132.11	-60.11	-46%	13.18	22%
Transitory	0.53	0.27	133.83	-133.56	-100%	-0.26	-49%	0.00	4.27	50.79	-46.52	-92%	4.27	-	3.33	3.87	28.74	-24.87	-87%	1	16%	3.86	8.41	213.36	-204.95	-96%	4.55	118%
Total FTES	12,222.18	12,404.81	16,906.63	-4,501.82	-27%	182.63	1%	403.97	341.48	748.58	-407.10	-54%	-62.49	-15%	45.49	46.05	62.18	-16.13	-26%	1	1%	12,671.64	12,792.34	17,717.39	-4,925.05	-28%	120.70	1%
Mean Unit Load																												
FT Freshmen	4.05	13.50	13.03	0.47	4%	9.45	233.3%	-	12.00	13.49	-1.49	-11%	-	-	-	-	12.93	-	-	-	-	4.05	12.86	13.04	-0.18	-1%	8.81	217.5%
Freshmen	13.29	13.44	12.83	0.61	5%	0.15	1.1%	9.03	8.15	13.55	-5.40	-40%	-0.88	-9.7%	10.76	13.99	12.93	1.05	8%	3.23	30.0%	13.22	13.38	12.86	0.52	4%	0.16	1.2%
Sophomores	13.46	13.37	12.98	0.39	3%	-0.09	-0.7%	11.60	11.37	13.42	-2.05	-15%	-0.23	-2.0%	10.35	13.01	12.93	0.08	1%	2.66	25.7%	13.39	13.31	12.99	0.31	2%	-0.08	-0.6%
Juniors	13.35	13.38	13.00	0.37	3%	0.03	0.2%	12.19	12.78	13.44	-0.66	-5%	0.59	4.9%	11.79	12.52	12.93	-0.41	-3%	0.73	6.2%	13.30	13.36	13.02	0.34	3%	0.06	0.4%
Seniors	12.87	12.92	13.01	-0.09	-1%	0.05	0.4%	13.47	13.51	13.42	0.09	1%	0.05	0.4%	13.66	13.27	12.93	0.34	3%	-0.39	-2.9%	12.89	12.94	13.03	-0.08	-1%	0.05	0.4%
PostBac	10.57	9.55	11.27	-1.73	-15%	-1.02	-9.7%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	10.50	9.84	11.47	-1.63	-14%	-0.66	-6.3%
PostBac Cr	10.56	10.25	12.70	-2.45	-19%	-0.31	-2.9%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.56	10.25	12.70	-2.45	-19%	-0.31	-2.9%
Masters	9.30	8.98	10.37	-1.39	-13%	-0.32	-3.5%	8.81	8.84	10.74	-1.91	-18%	0.02	0.2%	10.25	8.50	10.35	-1.84	-18%	-1.74	-17.0%	9.26	8.96	10.40	-1.44	-14%	-0.30	-3.3%
Doctoral	8.04	8.04	10.33	-2.29	-22%	0.00	0.0%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	8.04	10.34	-2.30	-22%	0.00	0.0%
Total	12.96	12.99	12.74	0.25	2%	0.03	0.2%	11.65	12.00	12.86	-0.87	-7%	0.35	3.0%	11.82	11.80	12.55	-0.74	-6%	-0.02	-0.2%	12.91	12.96	12.75	0.21	2%	0.05	0.4%
FTES College of Disc																												
A&L	2,704.30	2,829.83				125.53	5%	70.97	39.67				-31.30	-44%	10.07	9.13				-0.94	-9%	2,785.34	2,878.63				93.29	3%
BPA	1,670.40	1,770.47				100.07	6%	209.33	194.53				-14.80	-7%	8.87	9.20				0.33	4%	1,888.60	1,974.20				85.60	5%
Educ	415.37	424.47				9.10	2%	18.93	5.00				-13.93	-74%	1.60	1.33				-0.27	-17%	435.90	430.80				-5.10	-1%
NSci	3,351.22	3,507.35				156.13	5%	70.80	59.68				-11.12	-16%	8.90	11.17				2.27	26%	3,430.92	3,578.20				147.28	4%
SBS	4,062.00	3,862.50				-199.50	-5%	33.67	42.60				8.93	27%	16.07	15.08				-0.99	-6%	4,111.74	3,920.18				-191.56	-5%
UNV	18.87	10.20				-8.67	-46%	.27	.00				-0.27	-100%	0.00	0.13				0.13	-	19.14	10.33				-8.81	-46%
Total	12,222.16	12,404.82				182.66	1%	403.97	341.48				-62.49	-15%	45.51	46.04				0.53	1%	12,671.64	12,792.34				120.70	1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1944.91	12404.81			4783.24			347.79	341.48			229.76	5.60	46.05			17.22	2298.30	12792.34			5030.21
%Δ Actual/Proj 2017-18	1232.5%	-26.6%				31.3%		-	-54.4%				-	-25.9%				1474.6%	-27.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/15/2016 to 06/14/2017 — 119 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	4	2,200	-2,196	-100%	3	300%	0	0	32	-32	-100%	0	-	0	0	6	-6	-100%	0	-	1	4	2,238	-2,234	-100%	3	300%
LD Transfer	9	8	0	8	-	-1	-11%	2	2	14	-12	-86%	0	0%	0	1	2	-1	-50%	1	-	11	11	16	-5	-31%	0	0%
UD Transfer	1,711	1,641	2,200	-559	-25%	-70	-4%	39	8	67	-59	-88%	-31	-79%	23	17	7	11	162%	-6	-26%	1,773	1,666	2,273	-607	-27%	-107	-6%
PostBac	6	0	13	-13	-100%	-6	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	6	0	17	-17	-100%	-6	-100%
PostBac Cr	17	11	200	-189	-95%	-6	-35%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	11	200	-189	-95%	-6	-35%
Masters	219	153	595	-442	-74%	-66	-30%	7	8	34	-26	-76%	1	14%	4	4	6	-2	-33%	0	0%	230	165	635	-470	-74%	-65	-28%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	1,963	1,817	5,223	-3,406	-65%	-146	-7%	48	18	151	-133	-88%	-30	-63%	27	22	21	2	7%	-5	-19%	2,038	1,857	5,394	-3,537	-66%	-181	-9%
Continue/Return																												
Freshmen	1,799	1,119	1,776	-657	-37%	-680	-38%	26	8	76	-68	-89%	-18	-69%	2	2	1	1	195%	0	0%	1,827	1,129	1,852	-723	-39%	-698	-38%
Sophomores	2,137	2,253	2,550	-297	-12%	116	5%	75	67	78	-11	-14%	-8	-11%	3	2	1	1	48%	-1	-33%	2,215	2,322	2,629	-307	-12%	107	5%
Juniors	3,411	3,593	2,662	931	35%	182	5%	119	120	120	0	0%	1	1%	7	8	4	4	97%	1	14%	3,537	3,721	2,786	935	34%	184	5%
Seniors	3,348	3,351	5,694	-2,343	-41%	3	0%	142	132	208	-76	-37%	-10	-7%	8	6	7	-1	-11%	-2	-25%	3,498	3,489	5,909	-2,420	-41%	-9	0%
PostBac	9	10	36	-26	-72%	1	11%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	11	11	38	-27	-71%	0	0%
PostBac Cr	100	108	190	-82	-43%	8	8%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	100	108	190	-82	-43%	8	8%
Masters	582	598	1,063	-465	-44%	16	3%	75	40	146	-106	-73%	-35	-47%	4	10	4	6	146%	6	150%	661	648	1,213	-565	-47%	-13	-2%
Doctoral	1	1	51	-50	-98%	0	0%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	51	-50	-98%	0	0%
Return fr Absence	73	95	152	-57	-38%	22	30%	1	0	1	-1	-100%	-1	-100%	1	1	0	1	-	0	0%	75	96	153	-57	-37%	21	28%
Transitory	1	1	154	-153	-99%	0	0%	0	4	56	-52	-93%	4	-	4	4	33	-29	-88%	0	0%	5	9	243	-234	-96%	4	80%
Total	11,461	11,129	14,328	-3,199	-22%	-332	-3%	440	372	685	-313	-46%	-68	-15%	29	33	52	-19	-36%	4	14%	11,930	11,534	15,064	-3,530	-23%	-396	-3%
Total Headcount	13,424	12,946	19,551	-6,605	-34%	-478	-4%	488	390	835	-445	-53%	-98	-20%	56	55	72	-17	-24%	-1	-2%	13,968	13,391	20,458	-7,067	-35%	-577	-4%
FTES All Students																												
FT Freshmen	0.27	3.60	1,911.79	-1,908.19	-100%	3.33	1233%	0.00	0.00	28.79	-28.79	-100%	0.00	-	0.00	0.00	5.17	-5.17	-100%	0	-	0.27	3.60	1,945.75	-1,942.15	-100%	3.33	1233%
Freshmen	1,646.73	1,838.80	1,517.16	321.64	21%	192.07	12%	17.33	12.40	70.69	-58.29	-82%	-4.93	-28%	1.80	3.73	1.01	2.72	268%	2	107%	1,665.86	1,854.93	1,588.87	266.06	17%	189.07	11%
Sophomores	1,918.73	2,033.60	2,206.32	-172.72	-8%	114.87	6%	59.27	52.80	78.77	-25.97	-33%	-6.47	-11%	2.07	1.67	2.46	-0.79	-32%	0	-19%	1,980.07	2,088.07	2,287.55	-199.48	-9%	108.00	5%
Juniors	4,400.27	4,518.80	4,215.03	303.77	7%	118.53	3%	129.33	106.26	149.20	-42.94	-29%	-23.07	-18%	22.00	17.13	8.68	8.45	97%	-5	-22%	4,551.60	4,642.19	4,372.90	269.29	6%	90.59	2%
Seniors	3,039.74	3,092.80	4,938.70	-1,845.90	-37%	53.06	2%	127.33	121.73	203.72	-81.99	-40%	-5.60	-4%	8.40	9.20	6.27	2.93	47%	1	10%	3,175.47	3,223.73	5,148.68	-1,924.95	-37%	48.26	2%
PostBac	10.74	7.00	33.66	-26.66	-79%	-3.74	-35%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	12.07	7.87	38.82	-30.95	-80%	-4.20	-35%
PostBac Cr	81.67	82.87	329.90	-247.03	-75%	1.20	1%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	81.67	82.87	330.29	-247.42	-75%	1.20	1%
Masters	621.84	570.42	1,432.20	-861.78	-60%	-51.42	-8%	60.83	35.42	160.95	-125.53	-78%	-25.41	-42%	6.83	9.58	8.68	0.90	10%	3	40%	689.50	615.42	1,601.82	-986.40	-62%	-74.08	-11%
Doctoral	0.67	0.67	56.84	-56.17	-99%	0.00	0%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	0.67	57.23	-56.56	-99%	0.00	0%
Return fr Absence	55.95	69.13	131.22	-62.09	-47%	13.18	24%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	0.80	0.53	0.00	0.53	-	0	-34%	57.55	69.66	132.11	-62.45	-47%	12.11	21%
Transitory	0.53	0.27	133.83	-133.56	-100%	-0.26	-49%	0.00	4.27	50.79	-46.52	-92%	4.27	-	3.47	3.87	28.74	-24.87	-87%	0	12%	4.00	8.41	213.36	-204.95	-96%	4.41	110%
Total FTES	11,777.14	12,217.96	16,906.63	-4,688.67	-28%	440.82	4%	396.22	333.75	748.58	-414.83	-55%	-62.47	-16%	45.37	45.71	62.18	-16.47	-26%	0	1%	12,218.73	12,597.42	17,717.39	-5,119.97	-29%	378.69	3%
Mean Unit Load																												
FT Freshmen	4.05	13.50	13.03	0.47	4%	9.45	233.3%	-	-	13.49	-	-	-	-	-	-	12.93	-	-	-	-	4.05	13.50	13.04	0.46	4%	9.45	233.3%
Freshmen	13.67	13.46	12.83	0.63	5%	-0.21	-1.6%	10.00	8.45	13.55	-5.10	-38%	-1.54	-15.4%	10.35	13.99	12.93	1.05	8%	3.64	35.1%	13.61	13.40	12.86	0.54	4%	-0.21	-1.5%
Sophomores	13.46	13.37	12.98	0.39	3%	-0.09	-0.7%	11.55	11.35	13.42	-2.07	-15%	-0.19	-1.7%	10.35	13.01	12.93	0.08	1%	2.66	25.7%	13.39	13.31	12.99	0.31	2%	-0.08	-0.6%
Juniors	13.37	13.41	13.00	0.40	3%	0.04	0.3%	12.28	12.88	13.44	-0.56	-4%	0.60	4.9%	11.79	12.52	12.93	-0.41	-3%	0.73	6.2%	13.33	13.39	13.02	0.37	3%	0.07	0.5%
Seniors	12.87	12.90	13.01	-0.11	-1%	0.03	0.2%	13.45	13.43	13.42	0.00	0%	-0.02	-0.2%	13.38	13.27	12.93	0.34	3%	-0.12	-0.9%	12.90	12.92	13.03	-0.10	-1%	0.03	0.2%
PostBac	10.57	9.91	11.27	-1.36	-12%	-0.65	-6.2%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	10.50	10.16	11.47	-1.31	-11%	-0.34	-3.2%
PostBac Cr	10.47	10.19	12.70	-2.51	-20%	-0.28	-2.7%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.47	10.19	12.70	-2.51	-20%	-0.28	-2.7%
Masters	9.32	8.93	10.37	-1.44	-14%	-0.39	-4.2%	8.90	8.86	10.74	-1.89	-18%	-0.05	-0.5%	10.25	8.21	10.35	-2.14	-21%	-2.03	-19.8%	9.29	8.91	10.40	-1.49	-14%	-0.38	-4.1%
Doctoral	8.04	8.04	10.33	-2.29	-22%	0.00	0.0%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	8.04	10.34	-2.30	-22%	0.00	0.0%
Total	13.02	13.00	12.74	0.26	2%	-0.02	-0.2%	11.80	12.07	12.86	-0.80	-6%	0.26	2.2%	11.79	11.73	12.55	-0.82	-7%	-0.06	-0.5%	12.97	12.97	12.75	0.22	2%	0.00	0.0%
FTES College of Disc																												
A&L	2,546.97	2,766.70				219.73	9%	68.57	37.80				-30.77	-45%	9.80	9.40				-0.40	-4%	2,625.34	2,813.90				188.56	7%
BPA	1,647.07	1,757.00				109.93	7%	206.80	192.80				-14.00	-7%	8.87	8.87				0.00	0%	1,862.74	1,958.67				95.93	5%
Educ	404.03	416.33				12.30	3%	18.27	5.00				-13.27	-73%	1.60	1.33				-0.27	-17%	423.90	422.66				-1.24	0%
NSci	3,282.58	3,464.85				182.27	6%	68.67	57.95				-10.72	-16%	9.57	10.90				1.33	14%	3,360.82	3,533.70				172.88	5%
SBS	3,881.20	3,803.67				-77.53	-2%	33.67	40.20				6.53	19%	15.53	15.08				-0.45	-3%	3,930.40	3,858.95				-71.45	-2%
UNV	15.27	9.40				-5.87	-38%	.27	.00				-0.27	-100%	0.00	0.13				0.13	-	15.54	9.53				-6.01	-39%
Total	11,777.12	12,217.95				440.83	4%	396.25	333.75				-62.50	-16%	45.37	45.71				0.34	1%	12,218.74	12,597.41				378.67	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1979.32	12217.96			4732.43			348.05	333.75			227.27	5.20	45.71			16.97	2332.57	12597.42			4976.66
%Δ Actual/Proj 2017-18	1256.0%	-27.7%				31.0%		-	-55.4%				-	-26.5%				1498.1%	-28.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/14/2016 to 06/13/2017 — 120 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	3	2,200	-2,197	-100%	3	-	0	0	32	-32	-100%	0	-	0	0	6	-6	-100%	0	-	0	3	2,238	-2,235	-100%	3	-
LD Transfer	4	2	0	2	-	-2	-50%	2	2	14	-12	-86%	0	0%	0	1	2	-1	-50%	1	-	6	5	16	-11	-69%	-1	-17%
UD Transfer	1,675	1,597	2,200	-603	-27%	-78	-5%	39	8	67	-59	-88%	-31	-79%	23	18	7	12	177%	-5	-22%	1,737	1,623	2,273	-650	-29%	-114	-7%
PostBac	5	0	13	-13	-100%	-5	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	5	0	17	-17	-100%	-5	-100%
PostBac Cr	14	11	200	-189	-95%	-3	-21%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	14	11	200	-189	-95%	-3	-21%
Masters	215	142	595	-453	-76%	-73	-34%	6	8	34	-26	-76%	2	33%	3	4	6	-2	-33%	1	33%	224	154	635	-481	-76%	-70	-31%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	1,913	1,755	5,223	-3,468	-66%	-158	-8%	47	18	151	-133	-88%	-29	-62%	26	23	21	3	12%	-3	-12%	1,986	1,796	5,394	-3,598	-67%	-190	-10%
Continue/Return																												
Freshmen	1,208	1,119	1,776	-657	-37%	-89	-7%	19	8	76	-68	-89%	-11	-58%	2	2	1	1	195%	0	0%	1,229	1,129	1,852	-723	-39%	-100	-8%
Sophomores	2,109	2,253	2,550	-297	-12%	144	7%	75	67	78	-11	-14%	-8	-11%	3	2	1	1	48%	-1	-33%	2,187	2,322	2,629	-307	-12%	135	6%
Juniors	3,388	3,593	2,662	931	35%	205	6%	117	120	120	0	0%	3	3%	7	8	4	4	97%	1	14%	3,512	3,721	2,786	935	34%	209	6%
Seniors	3,328	3,351	5,694	-2,343	-41%	23	1%	142	132	208	-76	-37%	-10	-7%	8	6	7	-1	-11%	-2	-25%	3,478	3,489	5,909	-2,420	-41%	11	0%
PostBac	8	10	36	-26	-72%	2	25%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	10	11	38	-27	-71%	1	10%
PostBac Cr	98	108	190	-82	-43%	10	10%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	98	108	190	-82	-43%	10	10%
Masters	571	598	1,063	-465	-44%	27	5%	75	40	146	-106	-73%	-35	-47%	4	10	4	6	146%	6	150%	650	648	1,213	-565	-47%	-2	0%
Doctoral	1	1	51	-50	-98%	0	0%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	51	-50	-98%	0	0%
Return fr Absence	69	91	152	-61	-40%	22	32%	1	0	1	-1	-100%	-1	-100%	2	1	0	1	-	-1	-50%	72	92	153	-61	-40%	20	28%
Transitory	1	1	154	-153	-99%	0	0%	0	4	56	-52	-93%	4	-	4	4	33	-29	-88%	0	0%	5	9	243	-234	-96%	4	80%
Total	10,781	11,125	14,328	-3,203	-22%	344	3%	431	372	685	-313	-46%	-59	-14%	30	33	52	-19	-36%	3	10%	11,242	11,530	15,064	-3,534	-23%	288	3%
Total Headcount	12,694	12,880	19,551	-6,671	-34%	186	1%	478	390	835	-445	-53%	-88	-18%	56	56	72	-16	-22%	0	0%	13,228	13,326	20,458	-7,132	-35%	98	1%
FTES All Students																												
FT Freshmen	0.00	2.53	1,911.79	-1,909.26	-100%	2.53	-	0.00	0.00	28.79	-28.79	-100%	0.00	-	0.00	0.00	5.17	-5.17	-100%	0	-	0.00	2.53	1,945.75	-1,943.22	-100%	2.53	-
Freshmen	1,154.73	1,063.53	1,517.16	-453.63	-30%	-91.20	-8%	13.53	6.87	70.69	-63.82	-90%	-6.66	-49%	1.80	2.73	1.01	1.72	169%	1	52%	1,170.06	1,073.13	1,588.87	-515.74	-32%	-96.93	-8%
Sophomores	1,887.93	2,004.27	2,206.32	-202.05	-9%	116.34	6%	59.00	52.27	78.77	-26.50	-34%	-6.73	-11%	2.07	1.67	2.46	-0.79	-32%	0	-19%	1,949.00	2,058.21	2,287.55	-229.34	-10%	109.21	6%
Juniors	4,352.93	4,467.13	4,215.03	252.10	6%	114.20	3%	127.53	106.00	149.20	-43.20	-29%	-21.53	-17%	22.00	17.73	8.68	9.05	104%	-4	-19%	4,502.46	4,590.86	4,372.90	217.96	5%	88.40	2%
Seniors	3,017.00	3,068.00	4,938.70	-1,870.70	-38%	51.00	2%	126.93	121.53	203.72	-82.19	-40%	-5.40	-4%	8.40	9.20	6.27	2.93	47%	1	10%	3,152.33	3,198.73	5,148.68	-1,949.95	-38%	46.40	1%
PostBac	9.67	7.00	33.66	-26.66	-79%	-2.67	-28%	1.33	0.87	5.16	-4.29	-83%	-0.46	-35%	0.00	0.00	0.00	0.00	-	0	-	11.00	7.87	38.82	-30.95	-80%	-3.13	-28%
PostBac Cr	77.73	80.87	329.90	-249.03	-75%	3.14	4%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	77.73	80.87	330.29	-249.42	-76%	3.14	4%
Masters	610.09	549.84	1,432.20	-882.36	-62%	-60.25	-10%	60.17	35.42	160.95	-125.53	-78%	-24.75	-41%	6.50	9.58	8.68	0.90	10%	3	47%	676.76	594.84	1,601.82	-1,006.98	-63%	-81.92	-12%
Doctoral	0.67	0.67	56.84	-56.17	-99%	0.00	0%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	0.67	57.23	-56.56	-99%	0.00	0%
Return fr Absence	53.15	66.20	131.22	-65.02	-50%	13.05	25%	0.80	0.00	0.89	-0.89	-100%	-0.80	-100%	1.60	0.53	0.00	0.53	-	-1	-67%	55.55	66.73	132.11	-65.38	-49%	11.18	20%
Transitory	0.53	0.27	133.83	-133.56	-100%	-0.26	-49%	0.00	4.27	50.79	-46.52	-92%	4.27	-	3.47	3.87	28.74	-24.87	-87%	0	12%	4.00	8.41	213.36	-204.95	-96%	4.41	110%
Total FTES	11,164.43	11,310.31	16,906.63	-5,596.32	-33%	145.88	1%	389.29	327.23	748.58	-421.35	-56%	-62.06	-16%	45.84	45.31	62.18	-16.87	-27%	-1	-1%	11,599.56	11,682.85	17,717.39	-6,034.54	-34%	83.29	1%
Mean Unit Load																												
FT Freshmen	-	12.65	13.03	-0.38	-3%	-	-	-	-	13.49	-	-	-	-	-	-	12.93	-	-	-	-	-	12.65	13.04	-0.39	-3%	-	-
Freshmen	14.30	14.23	12.83	1.40	11%	-0.07	-0.5%	10.68	12.88	13.55	-0.67	-5%	2.20	20.6%	10.35	13.65	12.93	0.72	6%	3.30	31.9%	14.24	14.22	12.86	1.36	11%	-0.02	-0.1%
Sophomores	13.42	13.34	12.98	0.36	3%	-0.08	-0.6%	11.49	11.56	13.42	-1.87	-14%	0.06	0.5%	10.35	13.01	12.93	0.08	1%	2.66	25.7%	13.35	13.29	12.99	0.29	2%	-0.06	-0.5%
Juniors	13.37	13.42	13.00	0.41	3%	0.05	0.4%	12.26	12.85	13.44	-0.59	-4%	0.59	4.8%	11.79	12.38	12.93	-0.56	-4%	0.58	4.9%	13.33	13.40	13.02	0.38	3%	0.07	0.5%
Seniors	12.87	12.92	13.01	-0.09	-1%	0.05	0.4%	13.41	13.40	13.42	-0.02	0%	0.00	0.0%	13.29	13.27	12.93	0.34	3%	-0.02	-0.1%	12.89	12.94	13.03	-0.09	-1%	0.04	0.3%
PostBac	10.93	9.91	11.27	-1.36	-12%	-1.01	-9.3%	9.98	13.05	13.43	-0.38	-3%	3.08	30.8%	-	-	12.93	-	-	-	-	10.81	10.16	11.47	-1.31	-11%	-0.65	-6.0%
PostBac Cr	10.41	10.19	12.70	-2.50	-20%	-0.22	-2.1%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.41	10.19	12.70	-2.50	-20%	-0.22	-2.1%
Masters	9.32	8.91	10.37	-1.46	-14%	-0.41	-4.4%	8.91	8.86	10.74	-1.89	-18%	-0.06	-0.7%	11.14	8.21	10.35	-2.14	-21%	-2.93	-26.3%	9.30	8.89	10.40	-1.51	-15%	-0.40	-4.3%
Doctoral	8.04	8.04	10.33	-2.29	-22%	0.00	0.0%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	8.04	10.34	-2.30	-22%	0.00	0.0%
Total	13.05	13.04	12.74	0.30	2%	0.00	0.0%	11.84	12.31	12.86	-0.55	-4%	0.47	4.0%	11.93	11.62	12.55	-0.92	-7%	-0.31	-2.6%	13.00	13.02	12.75	0.27	2%	0.02	0.1%
FTES College of Disc																												
A&L	2,350.95	2,411.12				60.17	3%	65.50	36.47				-29.03	-44%	10.07	9.13				-0.94	-9%	2,426.52	2,456.72				30.20	1%
BPA	1,615.40	1,725.33				109.93	7%	204.80	192.80				-12.00	-6%	9.13	8.87				-0.26	-3%	1,829.33	1,927.00				97.67	5%
Educ	392.83	406.20				13.37	3%	18.27	5.00				-13.27	-73%	1.27	1.33				0.06	5%	412.37	412.53				0.16	0%
NSci	3,178.45	3,258.25				79.80	3%	67.07	56.42				-10.65	-16%	9.57	10.77				1.20	13%	3,255.09	3,325.44				70.35	2%
SBS	3,613.13	3,500.40				-112.73	-3%	33.40	36.53				3.13	9%	15.80	15.08				-0.72	-5%	3,662.33	3,552.01				-110.32	-3%
UNV	13.67	9.00				-4.67	-34%	.27	.00				-0.27	-100%	0.00	0.13				0.13	-	13.94	9.13				-4.81	-35%
Total	11,164.43	11,310.30				145.87	1%	389.31	327.22				-62.09	-16%	45.84	45.31				-0.53	-1%	11,599.58	11,682.83				83.25	1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	1998.50	11310.31			4436.27			345.19	327.23			224.14	5.20	45.31			16.84	2348.89	11682.85			4677.25
%Δ Actual/Proj 2017-18	1269.2%	-33.1%				29.0%		-	-56.3%				-	-27.1%				1509.2%	-34.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/13/2016 to 06/12/2017 — 121 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	3	2,200	-2,197	-100%	3	-	0	0	32	-32	-100%	0	-	0	0	6	-6	-100%	0	-	0	3	2,238	-2,235	-100%	3	-
LD Transfer	4	2	0	2	-	-2	-50%	2	2	14	-12	-86%	0	0%	0	1	2	-1	-50%	1	-	6	5	16	-11	-69%	-1	-17%
UD Transfer	1,544	1,468	2,200	-732	-33%	-76	-5%	39	8	67	-59	-88%	-31	-79%	22	16	7	10	146%	-6	-27%	1,605	1,492	2,273	-781	-34%	-113	-7%
PostBac	4	0	13	-13	-100%	-4	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	4	0	17	-17	-100%	-4	-100%
PostBac Cr	10	8	200	-192	-96%	-2	-20%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	8	200	-192	-96%	-2	-20%
Masters	210	131	595	-464	-78%	-79	-38%	3	7	34	-27	-79%	4	133%	3	4	6	-2	-33%	1	33%	216	142	635	-493	-78%	-74	-34%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	1,772	1,612	5,223	-3,611	-69%	-160	-9%	44	17	151	-134	-89%	-27	-61%	25	21	21	1	2%	-4	-16%	1,841	1,650	5,394	-3,744	-69%	-191	-10%
Continue/Return																												
Freshmen	1,186	977	1,776	-799	-45%	-209	-18%	18	6	76	-70	-92%	-12	-67%	2	2	1	1	195%	0	0%	1,206	985	1,852	-867	-47%	-221	-18%
Sophomores	2,052	2,184	2,550	-366	-14%	132	6%	74	61	78	-17	-21%	-13	-18%	3	2	1	1	48%	-1	-33%	2,129	2,247	2,629	-382	-15%	118	6%
Juniors	3,352	3,563	2,662	901	34%	211	6%	116	116	120	-4	-3%	0	0%	7	8	4	4	97%	1	14%	3,475	3,687	2,786	901	32%	212	6%
Seniors	3,312	3,324	5,694	-2,370	-42%	12	0%	142	132	208	-76	-37%	-10	-7%	8	6	7	-1	-11%	-2	-25%	3,462	3,462	5,909	-2,447	-41%	0	0%
PostBac	8	10	36	-26	-72%	2	25%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	10	11	38	-27	-71%	1	10%
PostBac Cr	92	104	190	-86	-45%	12	13%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	92	104	190	-86	-45%	12	13%
Masters	539	579	1,063	-484	-46%	40	7%	69	37	146	-109	-75%	-32	-46%	4	9	4	5	122%	5	125%	612	625	1,213	-588	-48%	13	2%
Doctoral	1	1	51	-50	-98%	0	0%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	51	-50	-98%	0	0%
Return fr Absence	64	79	152	-73	-48%	15	23%	0	0	1	-1	-100%	0	-	1	1	0	1	-	0	0%	65	80	153	-73	-48%	15	23%
Transitory	1	1	154	-153	-99%	0	0%	0	4	56	-52	-93%	4	-	2	4	33	-29	-88%	2	100%	3	9	243	-234	-96%	6	200%
Total	10,607	10,822	14,328	-3,506	-24%	215	2%	421	357	685	-328	-48%	-64	-15%	27	32	52	-20	-38%	5	19%	11,055	11,211	15,064	-3,853	-26%	156	1%
Total Headcount	12,379	12,434	19,551	-7,117	-36%	55	0%	465	374	835	-461	-55%	-91	-20%	52	53	72	-19	-27%	1	2%	12,896	12,861	20,458	-7,597	-37%	-35	0%
FTES All Students																												
FT Freshmen	0.00	2.53	1,911.79	-1,909.26	-100%	2.53	-	0.00	0.00	28.79	-28.79	-100%	0.00	-	0.00	0.00	5.17	-5.17	-100%	0	-	0.00	2.53	1,945.75	-1,943.22	-100%	2.53	-
Freshmen	1,131.07	932.20	1,517.16	-584.96	-39%	-198.87	-18%	13.53	4.87	70.69	-65.82	-93%	-8.66	-64%	1.80	2.73	1.01	1.72	169%	1	52%	1,146.40	939.80	1,588.87	-649.07	-41%	-206.60	-18%
Sophomores	1,836.60	1,943.40	2,206.32	-262.92	-12%	106.80	6%	58.47	48.53	78.77	-30.24	-38%	-9.94	-17%	2.07	1.67	2.46	-0.79	-32%	0	-19%	1,897.14	1,993.60	2,287.55	-293.95	-13%	96.46	5%
Juniors	4,225.47	4,350.94	4,215.03	135.91	3%	125.47	3%	127.13	103.33	149.20	-45.87	-31%	-23.80	-19%	22.27	17.20	8.68	8.52	98%	-5	-23%	4,374.87	4,471.47	4,372.90	98.57	2%	96.60	2%
Seniors	2,991.00	3,043.60	4,938.70	-1,895.10	-38%	52.60	2%	126.40	121.27	203.72	-82.45	-40%	-5.13	-4%	8.40	8.94	6.27	2.67	43%	1	6%	3,125.80	3,173.81	5,148.68	-1,974.87	-38%	48.01	2%
PostBac	9.14	7.00	33.66	-26.66	-79%	-2.14	-23%	1.07	0.87	5.16	-4.29	-83%	-0.20	-19%	0.00	0.00	0.00	0.00	-	0	-	10.21	7.87	38.82	-30.95	-80%	-2.34	-23%
PostBac Cr	70.87	75.80	329.90	-254.10	-77%	4.93	7%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	70.87	75.80	330.29	-254.49	-77%	4.93	7%
Masters	587.09	525.42	1,432.20	-906.78	-63%	-61.67	-11%	54.17	32.42	160.95	-128.53	-80%	-21.75	-40%	6.50	9.08	8.68	0.40	5%	3	40%	647.76	566.92	1,601.82	-1,034.90	-65%	-80.84	-12%
Doctoral	0.67	0.67	56.84	-56.17	-99%	0.00	0%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	0.67	57.23	-56.56	-99%	0.00	0%
Return fr Absence	49.15	58.00	131.22	-73.22	-56%	8.85	18%	0.00	0.00	0.89	-0.89	-100%	0.00	-	0.80	0.53	0.00	0.53	-	0	-34%	49.95	58.53	132.11	-73.58	-56%	8.58	17%
Transitory	0.53	0.27	133.83	-133.56	-100%	-0.26	-49%	0.00	4.27	50.79	-46.52	-92%	4.27	-	2.13	3.87	28.74	-24.87	-87%	2	82%	2.66	8.41	213.36	-204.95	-96%	5.75	216%
Total FTES	10,901.59	10,939.83	16,906.63	-5,966.80	-35%	38.24	0%	380.77	315.56	748.58	-433.02	-58%	-65.21	-17%	43.97	44.02	62.18	-18.16	-29%	0	0%	11,326.33	11,299.41	17,717.39	-6,417.98	-36%	-26.92	0%
Mean Unit Load																												
FT Freshmen	-	12.65	13.03	-0.38	-3%	-	-	-	-	13.49	-	-	-	-	-	-	12.93	-	-	-	-	-	12.65	13.04	-0.39	-3%	-	-
Freshmen	14.27	14.28	12.83	1.46	11%	0.01	0.1%	11.28	12.18	13.55	-1.37	-10%	0.90	8.0%	13.50	13.65	12.93	0.72	6%	0.15	1.1%	14.22	14.27	12.86	1.41	11%	0.04	0.3%
Sophomores	13.42	13.34	12.98	0.36	3%	-0.07	-0.6%	11.54	11.76	13.42	-1.67	-12%	0.22	1.9%	10.35	13.01	12.93	0.08	1%	2.66	25.7%	13.35	13.30	12.99	0.30	2%	-0.05	-0.4%
Juniors	13.40	13.47	13.00	0.46	4%	0.07	0.5%	12.30	12.94	13.44	-0.50	-4%	0.64	5.2%	12.36	12.57	12.93	-0.37	-3%	0.21	1.7%	13.36	13.45	13.02	0.43	3%	0.09	0.7%
Seniors	12.87	12.96	13.01	-0.05	0%	0.10	0.8%	13.35	13.38	13.42	-0.05	0%	0.02	0.2%	13.16	14.21	12.93	1.27	10%	1.04	7.9%	12.89	12.98	13.03	-0.04	0%	0.10	0.7%
PostBac	11.16	9.91	11.27	-1.36	-12%	-1.24	-11.1%	8.03	13.05	13.43	-0.38	-3%	5.03	62.6%	-	-	12.93	-	-	-	-	10.73	10.16	11.47	-1.31	-11%	-0.57	-5.3%
PostBac Cr	10.42	10.15	12.70	-2.55	-20%	-0.27	-2.6%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.42	10.15	12.70	-2.55	-20%	-0.27	-2.6%
Masters	9.41	8.88	10.37	-1.49	-14%	-0.53	-5.6%	9.03	8.84	10.74	-1.90	-18%	-0.19	-2.1%	11.14	8.38	10.35	-1.96	-19%	-2.76	-24.8%	9.39	8.87	10.40	-1.53	-15%	-0.52	-5.6%
Doctoral	8.04	8.04	10.33	-2.29	-22%	0.00	0.0%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	8.04	10.34	-2.30	-22%	0.00	0.0%
Total	13.07	13.07	12.74	0.33	3%	0.00	0.0%	11.93	12.40	12.86	-0.47	-4%	0.46	3.9%	12.31	11.94	12.55	-0.60	-5%	-0.36	-3.0%	13.02	13.05	12.75	0.30	2%	0.02	0.2%
FTES College of Disc																												
A&L	2,276.67	2,287.17				10.50	0%	65.23	32.20				-33.03	-51%	8.73	8.87				0.14	2%	2,350.63	2,328.24				-22.39	-1%
BPA	1,594.40	1,701.47				107.07	7%	201.40	189.33				-12.07	-6%	8.87	8.27				-0.60	-7%	1,804.67	1,899.07				94.40	5%
Educ	373.32	389.63				16.31	4%	15.60	5.00				-10.60	-68%	1.27	1.33				0.06	5%	390.19	395.96				5.77	1%
NSci	3,128.92	3,177.28				48.36	2%	65.67	54.68				-10.99	-17%	9.43	10.77				1.34	14%	3,204.02	3,242.73				38.71	1%
SBS	3,515.40	3,375.93				-139.47	-4%	32.60	34.33				1.73	5%	15.67	14.65				-1.02	-7%	3,563.67	3,424.91				-138.76	-4%
UNV	12.87	8.33				-4.54	-35%	.27	.00				-0.27	-100%	0.00	0.13				0.13	-	13.14	8.46				-4.68	-36%
Total	10,901.58	10,939.81				38.23	0%	380.77	315.54				-65.23	-17%	43.97	44.02				0.05	0%	11,326.32	11,299.37				-26.95	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	2016.20	10939.83			4318.68			343.93	315.56			219.83	5.20	44.02			16.41	2365.33	11299.41			4554.91
%Δ Actual/Proj 2017-18	1281.3%	-35.3%				28.3%		-	-57.8%				-	-29.2%				1520.5%	-36.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/10/2016 to 06/09/2017 — 124 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	2,200	-2,199	-100%	1	-	0	0	32	-32	-100%	0	-	0	0	6	-6	-100%	0	-	0	1	2,238	-2,237	-100%	1	-
LD Transfer	3	2	0	2	-	-1	-33%	0	2	14	-12	-86%	2	-	0	1	2	-1	-50%	1	-	3	5	16	-11	-69%	2	67%
UD Transfer	1,407	1,296	2,200	-904	-41%	-111	-8%	39	7	67	-60	-89%	-32	-82%	20	15	7	9	131%	-5	-25%	1,466	1,318	2,273	-955	-42%	-148	-10%
PostBac	4	0	13	-13	-100%	-4	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	4	0	17	-17	-100%	-4	-100%
PostBac Cr	9	7	200	-193	-97%	-2	-22%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	7	200	-193	-97%	-2	-22%
Masters	196	116	595	-479	-81%	-80	-41%	3	8	34	-26	-76%	5	167%	3	4	6	-2	-33%	1	33%	202	128	635	-507	-80%	-74	-37%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	1,619	1,422	5,223	-3,801	-73%	-197	-12%	42	17	151	-134	-89%	-25	-60%	23	20	21	-1	-2%	-3	-13%	1,684	1,459	5,394	-3,935	-73%	-225	-13%
Continue/Return																												
Freshmen	815	745	1,776	-1,031	-58%	-70	-9%	6	3	76	-73	-96%	-3	-50%	1	2	1	1	195%	1	100%	822	750	1,852	-1,102	-60%	-72	-9%
Sophomores	1,033	1,104	2,550	-1,446	-57%	71	7%	38	35	78	-43	-55%	-3	-8%	1	1	1	0	-26%	0	0%	1,072	1,140	2,629	-1,489	-57%	68	6%
Juniors	3,300	3,514	2,662	852	32%	214	6%	112	115	120	-5	-4%	3	3%	7	5	4	1	23%	-2	-29%	3,419	3,634	2,786	848	30%	215	6%
Seniors	3,277	3,280	5,694	-2,414	-42%	3	0%	140	131	208	-77	-37%	-9	-6%	8	6	7	-1	-11%	-2	-25%	3,425	3,417	5,909	-2,492	-42%	-8	0%
PostBac	8	10	36	-26	-72%	2	25%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	10	11	38	-27	-71%	1	10%
PostBac Cr	81	96	190	-94	-49%	15	19%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	81	96	190	-94	-50%	15	19%
Masters	523	549	1,063	-514	-48%	26	5%	67	35	146	-111	-76%	-32	-48%	4	8	4	4	97%	4	100%	594	592	1,213	-621	-51%	-2	0%
Doctoral	1	1	51	-50	-98%	0	0%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	51	-50	-98%	0	0%
Return fr Absence	58	67	152	-85	-56%	9	16%	0	0	1	-1	-100%	0	-	1	1	0	1	-	0	0%	59	68	153	-85	-56%	9	15%
Transitory	1	1	154	-153	-99%	0	0%	0	4	56	-52	-93%	4	-	2	3	33	-30	-91%	1	50%	3	8	243	-235	-97%	5	167%
Total	9,097	9,367	14,328	-4,961	-35%	270	3%	365	324	685	-361	-53%	-41	-11%	24	26	52	-26	-50%	2	8%	9,486	9,717	15,064	-5,347	-35%	231	2%
Total Headcount	10,716	10,789	19,551	-8,762	-45%	73	1%	407	341	835	-494	-59%	-66	-16%	47	46	72	-26	-36%	-1	-2%	11,170	11,176	20,458	-9,282	-45%	6	0%
FTES All Students																												
FT Freshmen	0.00	0.80	1,911.79	-1,910.99	-100%	0.80	-	0.00	0.00	28.79	-28.79	-100%	0.00	-	0.00	0.00	5.17	-5.17	-100%	0	-	0.00	0.80	1,945.75	-1,944.95	-100%	0.80	-
Freshmen	802.13	724.27	1,517.16	-792.89	-52%	-77.86	-10%	5.33	3.27	70.69	-67.42	-95%	-2.06	-39%	1.00	2.73	1.01	1.72	169%	2	173%	808.46	730.27	1,588.87	-858.60	-54%	-78.19	-10%
Sophomores	998.53	1,050.93	2,206.32	-1,155.39	-52%	52.40	5%	35.07	31.40	78.77	-47.37	-60%	-3.67	-10%	1.00	0.87	2.46	-1.59	-65%	0	-13%	1,034.60	1,083.20	2,287.55	-1,204.35	-53%	48.60	5%
Juniors	4,079.93	4,197.93	4,215.03	-17.10	0%	118.00	3%	123.80	102.73	149.20	-46.47	-31%	-21.07	-17%	20.80	13.60	8.68	4.92	57%	-7	-35%	4,224.53	4,314.26	4,372.90	-58.64	-1%	89.73	2%
Seniors	2,953.73	2,985.94	4,938.70	-1,952.76	-40%	32.21	1%	126.07	118.73	203.72	-84.99	-42%	-7.34	-6%	8.40	8.94	6.27	2.67	43%	1	6%	3,088.20	3,113.61	5,148.68	-2,035.07	-40%	25.41	1%
PostBac	8.74	7.00	33.66	-26.66	-79%	-1.74	-20%	0.80	0.87	5.16	-4.29	-83%	0.07	9%	0.00	0.00	0.00	0.00	-	0	-	9.54	7.87	38.82	-30.95	-80%	-1.67	-18%
PostBac Cr	61.80	71.07	329.90	-258.83	-78%	9.27	15%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	61.80	71.07	330.29	-259.22	-78%	9.27	15%
Masters	561.50	492.83	1,432.20	-939.37	-66%	-68.67	-12%	52.50	32.08	160.95	-128.87	-80%	-20.42	-39%	6.50	8.42	8.68	-0.26	-3%	2	30%	620.50	533.33	1,601.82	-1,068.49	-67%	-87.17	-14%
Doctoral	0.67	0.67	56.84	-56.17	-99%	0.00	0%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	0.67	57.23	-56.56	-99%	0.00	0%
Return fr Absence	44.88	51.20	131.22	-80.02	-61%	6.32	14%	0.00	0.00	0.89	-0.89	-100%	0.00	-	0.80	0.53	0.00	0.53	-	0	-34%	45.68	51.73	132.11	-80.38	-61%	6.05	13%
Transitory	0.53	0.27	133.83	-133.56	-100%	-0.26	-49%	0.00	4.27	50.79	-46.52	-92%	4.27	-	2.13	3.00	28.74	-25.74	-90%	1	41%	2.66	7.54	213.36	-205.82	-96%	4.88	183%
Total FTES	9,512.44	9,582.91	16,906.63	-7,323.72	-43%	70.47	1%	343.57	293.35	748.58	-455.23	-61%	-50.22	-15%	40.63	38.09	62.18	-24.09	-39%	-3	-6%	9,896.64	9,914.35	17,717.39	-7,803.04	-44%	17.71	0%
Mean Unit Load																												
FT Freshmen	-	12.00	13.03	-1.03	-8%	-	-	-	-	13.49	-	-	-	-	-	-	12.93	-	-	-	-	-	12.00	13.04	-1.04	-8%	-	-
Freshmen	14.71	14.54	12.83	1.72	13%	-0.17	-1.1%	13.33	16.35	13.55	2.80	21%	3.03	22.7%	15.00	13.65	12.93	0.72	6%	-1.35	-9.0%	14.70	14.55	12.86	1.69	13%	-0.15	-1.0%
Sophomores	14.50	14.28	12.98	1.30	10%	-0.22	-1.5%	13.84	12.98	13.42	-0.45	-3%	-0.87	-6.3%	15.00	13.50	12.93	0.57	4%	-1.50	-10.0%	14.48	14.23	12.99	1.24	10%	-0.24	-1.7%
Juniors	13.43	13.54	13.00	0.53	4%	0.11	0.8%	12.30	12.98	13.44	-0.47	-3%	0.68	5.5%	12.46	12.37	12.93	-0.56	-4%	-0.09	-0.7%	13.39	13.52	13.02	0.50	4%	0.13	1.0%
Seniors	12.90	12.99	13.01	-0.02	0%	0.09	0.7%	13.51	13.29	13.42	-0.13	-1%	-0.22	-1.6%	13.16	14.21	12.93	1.27	10%	1.04	7.9%	12.92	13.00	13.03	-0.02	0%	0.08	0.6%
PostBac	10.70	9.91	11.27	-1.36	-12%	-0.78	-7.3%	6.00	13.05	13.43	-0.38	-3%	7.05	117.5%	-	-	12.93	-	-	-	-	10.07	10.16	11.47	-1.31	-11%	0.09	0.9%
PostBac Cr	10.30	10.35	12.70	-2.35	-18%	0.05	0.5%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.30	10.35	12.70	-2.35	-18%	0.05	0.5%
Masters	9.38	8.89	10.37	-1.47	-14%	-0.48	-5.2%	9.00	8.95	10.74	-1.79	-17%	-0.05	-0.5%	11.14	8.42	10.35	-1.93	-19%	-2.72	-24.4%	9.36	8.89	10.40	-1.51	-15%	-0.47	-5.0%
Doctoral	8.04	8.04	10.33	-2.29	-22%	0.00	0.0%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	8.04	10.34	-2.30	-22%	0.00	0.0%
Total	13.16	13.19	12.74	0.45	3%	0.03	0.2%	12.28	12.62	12.86	-0.24	-2%	0.35	2.8%	12.55	11.87	12.55	-0.68	-5%	-0.68	-5.4%	13.12	13.16	12.75	0.42	3%	0.04	0.3%
FTES College of Disc																												
A&L	1,864.45	1,846.05				-18.40	-1%	56.43	24.53				-31.90	-57%	7.67	7.53				-0.14	-2%	1,928.55	1,878.11				-50.44	-3%
BPA	1,495.27	1,582.73				87.46	6%	190.20	183.53				-6.67	-4%	8.87	7.47				-1.40	-16%	1,694.34	1,773.73				79.39	5%
Educ	349.27	363.60				14.33	4%	13.93	5.00				-8.93	-64%	1.00	1.33				0.33	33%	364.20	369.93				5.73	2%
NSci	2,773.37	2,839.98				66.61	2%	58.73	51.82				-6.91	-12%	9.17	9.90				0.73	8%	2,841.27	2,901.70				60.43	2%
SBS	3,018.63	2,944.47				-74.16	-2%	24.27	28.47				4.20	17%	13.93	11.85				-2.08	-15%	3,056.83	2,984.79				-72.04	-2%
UNV	11.47	6.07				-5.40	-47%	.00	.00				0.00	-	0.00	0.00				0.00	-	11.47	6.07				-5.40	-47%
Total	9,512.46	9,582.90				70.44	1%	343.56	293.35				-50.21	-15%	40.64	38.08				-2.56	-6%	9,896.66	9,914.33				17.67	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	2034.20	9582.91			3872.37			341.18	293.35			211.51	4.93	38.09			14.34	2380.31	9914.35			4098.22
%Δ Actual/Proj 2017-18	1293.6%	-43.3%				25.3%		-	-60.8%				-	-38.7%				1530.8%	-44.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/09/2016 to 06/08/2017 — 125 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	2,200	-2,199	-100%	1	-	0	0	32	-32	-100%	0	-	0	0	6	-6	-100%	0	-	0	1	2,238	-2,237	-100%	1	-
LD Transfer	3	2	0	2	-	-1	-33%	0	2	14	-12	-86%	2	-	0	1	2	-1	-50%	1	-	3	5	16	-11	-69%	2	67%
UD Transfer	1,377	1,260	2,200	-940	-43%	-117	-8%	38	7	67	-60	-89%	-31	-82%	20	16	7	10	146%	-4	-20%	1,435	1,283	2,273	-990	-44%	-152	-11%
PostBac	4	0	13	-13	-100%	-4	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	4	0	17	-17	-100%	-4	-100%
PostBac Cr	9	6	200	-194	-97%	-3	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	6	200	-194	-97%	-3	-33%
Masters	188	109	595	-486	-82%	-79	-42%	2	7	34	-27	-79%	5	250%	3	4	6	-2	-33%	1	33%	193	120	635	-515	-81%	-73	-38%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	1,581	1,378	5,223	-3,845	-74%	-203	-13%	40	16	151	-135	-89%	-24	-60%	23	21	21	1	2%	-2	-9%	1,644	1,415	5,394	-3,979	-74%	-229	-14%
Continue/Return																												
Freshmen	809	738	1,776	-1,038	-58%	-71	-9%	6	3	76	-73	-96%	-3	-50%	1	2	1	1	195%	1	100%	816	743	1,852	-1,109	-60%	-73	-9%
Sophomores	1,017	1,088	2,550	-1,462	-57%	71	7%	37	35	78	-43	-55%	-2	-5%	1	1	1	0	-26%	0	0%	1,055	1,124	2,629	-1,505	-57%	69	7%
Juniors	3,232	3,461	2,662	799	30%	229	7%	109	108	120	-12	-10%	-1	-1%	7	5	4	1	23%	-2	-29%	3,348	3,574	2,786	788	28%	226	7%
Seniors	3,248	3,249	5,694	-2,445	-43%	1	0%	139	130	208	-78	-38%	-9	-6%	8	6	7	-1	-11%	-2	-25%	3,395	3,385	5,909	-2,524	-43%	-10	0%
PostBac	6	10	36	-26	-72%	4	67%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	8	11	38	-27	-71%	3	38%
PostBac Cr	75	93	190	-97	-51%	18	24%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	75	93	190	-97	-51%	18	24%
Masters	508	534	1,063	-529	-50%	26	5%	67	33	146	-113	-77%	-34	-51%	4	8	4	4	97%	4	100%	579	575	1,213	-638	-53%	-4	-1%
Doctoral	1	1	51	-50	-98%	0	0%	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	51	-50	-98%	0	0%
Return fr Absence	55	66	152	-86	-57%	11	20%	0	0	1	-1	-100%	0	-	1	1	0	1	-	0	0%	56	67	153	-86	-56%	11	20%
Transitory	1	1	154	-153	-99%	0	0%	0	4	56	-52	-93%	4	-	1	3	33	-30	-91%	2	200%	2	8	243	-235	-97%	6	300%
Total	8,952	9,241	14,328	-5,087	-36%	289	3%	360	314	685	-371	-54%	-46	-13%	23	26	52	-26	-50%	3	13%	9,335	9,581	15,064	-5,483	-36%	246	3%
Total Headcount	10,533	10,619	19,551	-8,932	-46%	86	1%	400	330	835	-505	-60%	-70	-18%	46	47	72	-25	-35%	1	2%	10,979	10,996	20,458	-9,462	-46%	17	0%
FTES All Students																												
FT Freshmen	0.00	0.80	1,911.79	-1,910.99	-100%	0.80	-	0.00	0.00	28.79	-28.79	-100%	0.00	-	0.00	0.00	5.17	-5.17	-100%	0	-	0.00	0.80	1,945.75	-1,944.95	-100%	0.80	-
Freshmen	795.93	717.60	1,517.16	-799.56	-53%	-78.33	-10%	5.33	3.27	70.69	-67.42	-95%	-2.06	-39%	1.00	2.73	1.01	1.72	169%	2	173%	802.26	723.60	1,588.87	-865.27	-54%	-78.66	-10%
Sophomores	983.67	1,035.53	2,206.32	-1,170.79	-53%	51.86	5%	34.00	30.87	78.77	-47.90	-61%	-3.13	-9%	1.00	0.87	2.46	-1.59	-65%	0	-13%	1,018.67	1,067.27	2,287.55	-1,220.28	-53%	48.60	5%
Juniors	3,992.33	4,117.60	4,215.03	-97.43	-2%	125.27	3%	119.93	98.66	149.20	-50.54	-34%	-21.27	-18%	19.80	14.66	8.68	5.98	69%	-5	-26%	4,132.06	4,230.92	4,372.90	-141.98	-3%	98.86	2%
Seniors	2,923.40	2,949.33	4,938.70	-1,989.37	-40%	25.93	1%	125.00	117.60	203.72	-86.12	-42%	-7.40	-6%	8.40	8.94	6.27	2.67	43%	1	6%	3,056.80	3,075.87	5,148.68	-2,072.81	-40%	19.07	1%
PostBac	6.87	7.00	33.66	-26.66	-79%	0.13	2%	0.80	0.87	5.16	-4.29	-83%	0.07	9%	0.00	0.00	0.00	0.00	-	0	-	7.67	7.87	38.82	-30.95	-80%	0.20	3%
PostBac Cr	56.87	68.53	329.90	-261.37	-79%	11.66	21%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	56.87	68.53	330.29	-261.76	-79%	11.66	21%
Masters	542.84	478.42	1,432.20	-953.78	-67%	-64.42	-12%	51.83	30.42	160.95	-130.53	-81%	-21.41	-41%	6.50	8.42	8.68	-0.26	-3%	2	30%	601.17	517.26	1,601.82	-1,084.56	-68%	-83.91	-14%
Doctoral	0.67	0.67	56.84	-56.17	-99%	0.00	0%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.67	0.67	57.23	-56.56	-99%	0.00	0%
Return fr Absence	42.35	50.80	131.22	-80.42	-61%	8.45	20%	0.00	0.00	0.89	-0.89	-100%	0.00	-	0.80	0.53	0.00	0.53	-	0	-34%	43.15	51.33	132.11	-80.78	-61%	8.18	19%
Transitory	0.53	0.27	133.83	-133.56	-100%	-0.26	-49%	0.00	4.27	50.79	-46.52	-92%	4.27	-	1.07	3.00	28.74	-25.74	-90%	2	180%	1.60	7.54	213.36	-205.82	-96%	5.94	371%
Total FTES	9,345.46	9,426.55	16,906.63	-7,480.08	-44%	81.09	1%	336.89	285.96	748.58	-462.62	-62%	-50.93	-15%	38.57	39.15	62.18	-23.03	-37%	1	2%	9,720.92	9,751.66	17,717.39	-7,965.73	-45%	30.74	0%
Mean Unit Load																												
FT Freshmen	-	12.00	13.03	-1.03	-8%	-	-	-	-	13.49	-	-	-	-	-	-	12.93	-	-	-	-	-	12.00	13.04	-1.04	-8%	-	-
Freshmen	14.70	14.55	12.83	1.72	13%	-0.16	-1.1%	13.33	16.35	13.55	2.80	21%	3.03	22.7%	15.00	13.65	12.93	0.72	6%	-1.35	-9.0%	14.69	14.55	12.86	1.69	13%	-0.14	-1.0%
Sophomores	14.51	14.28	12.98	1.30	10%	-0.23	-1.6%	13.78	12.78	13.42	-0.65	-5%	-1.01	-7.3%	15.00	13.50	12.93	0.57	4%	-1.50	-10.0%	14.48	14.22	12.99	1.23	9%	-0.26	-1.8%
Juniors	13.42	13.52	13.00	0.52	4%	0.10	0.7%	12.24	13.24	13.44	-0.20	-2%	1.00	8.2%	11.88	12.55	12.93	-0.39	-3%	0.66	5.6%	13.37	13.51	13.02	0.49	4%	0.14	1.0%
Seniors	12.89	12.97	13.01	-0.04	0%	0.08	0.6%	13.49	13.26	13.42	-0.16	-1%	-0.23	-1.7%	12.91	14.21	12.93	1.27	10%	1.29	10.0%	12.91	12.99	13.03	-0.04	0%	0.07	0.5%
PostBac	10.09	9.91	11.27	-1.36	-12%	-0.18	-1.8%	6.00	13.05	13.43	-0.38	-3%	7.05	117.5%	-	-	12.93	-	-	-	-	9.46	10.16	11.47	-1.31	-11%	0.70	7.4%
PostBac Cr	10.16	10.38	12.70	-2.31	-18%	0.23	2.2%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	10.16	10.38	12.70	-2.31	-18%	0.23	2.2%
Masters	9.36	8.93	10.37	-1.44	-14%	-0.44	-4.7%	9.01	9.13	10.74	-1.62	-15%	0.11	1.2%	11.14	8.42	10.35	-1.93	-19%	-2.72	-24.4%	9.35	8.93	10.40	-1.47	-14%	-0.42	-4.5%
Doctoral	8.04	8.04	10.33	-2.29	-22%	0.00	0.0%	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	8.04	8.04	10.34	-2.30	-22%	0.00	0.0%
Total	13.15	13.18	12.74	0.44	3%	0.03	0.2%	12.24	12.72	12.86	-0.14	-1%	0.48	3.9%	12.15	11.96	12.55	-0.59	-5%	-0.20	-1.6%	13.12	13.16	12.75	0.42	3%	0.04	0.3%
FTES College of Disc																												
A&L	1,826.78	1,808.90				-17.88	-1%	55.37	23.67				-31.70	-57%	6.67	7.53				0.86	13%	1,888.82	1,840.10				-48.72	-3%
BPA	1,473.27	1,558.47				85.20	6%	187.40	180.33				-7.07	-4%	8.87	7.47				-1.40	-16%	1,669.54	1,746.27				76.73	5%
Educ	337.58	351.20				13.62	4%	13.93	3.33				-10.60	-76%	1.00	1.33				0.33	33%	352.51	355.86				3.35	1%
NSci	2,736.15	2,813.18				77.03	3%	57.53	51.48				-6.05	-11%	8.90	9.90				1.00	11%	2,802.58	2,874.56				71.98	3%
SBS	2,960.67	2,889.00				-71.67	-2%	22.67	27.13				4.46	20%	13.13	12.92				-0.21	-2%	2,996.47	2,929.05				-67.42	-2%
UNV	11.00	5.80				-5.20	-47%	.00	.00				0.00	-	0.00	0.00				0.00	-	11.00	5.80				-5.20	-47%
Total	9,345.45	9,426.55				81.10	1%	336.90	285.94				-50.96	-15%	38.57	39.15				0.58	2%	9,720.92	9,751.64				30.72	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	2034.31	9426.55			3820.29			339.52	285.96			208.49	4.40	39.15			14.52	2378.23	9751.66			4043.30
%Δ Actual/Proj 2017-18	1293.7%	-44.2%				25.0%		-	-61.8%				-	-37.0%				1529.3%	-45.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/08/2016 to 06/07/2017 — 126 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	2,200	-2,198	-100%	2	-	0	0	32	-32	-100%	0	-	0	0	6	-6	-100%	0	-	0	2	2,238	-2,236	-100%	2	-
LD Transfer	2	2	0	2	-	0	0%	0	2	14	-12	-86%	2	-	0	1	2	-1	-50%	1	-	2	5	16	-11	-69%	3	150%
UD Transfer	1,072	987	2,200	-1,213	-55%	-85	-8%	7	5	67	-62	-92%	-2	-29%	17	9	7	3	38%	-8	-47%	1,096	1,001	2,273	-1,272	-56%	-95	-9%
PostBac	4	0	13	-13	-100%	-4	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	4	0	17	-17	-100%	-4	-100%
PostBac Cr	8	6	200	-194	-97%	-2	-25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	6	200	-194	-97%	-2	-25%
Masters	183	98	595	-497	-84%	-85	-46%	2	7	34	-27	-79%	5	250%	3	4	6	-2	-33%	1	33%	188	109	635	-526	-83%	-79	-42%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	1,269	1,095	5,223	-4,128	-79%	-174	-14%	9	14	151	-137	-91%	5	56%	20	14	21	-7	-32%	-6	-30%	1,298	1,123	5,394	-4,271	-79%	-175	-13%
Continue/Return																												
Freshmen	804	733	1,776	-1,043	-59%	-71	-9%	6	3	76	-73	-96%	-3	-50%	1	2	1	1	195%	1	100%	811	738	1,852	-1,114	-60%	-73	-9%
Sophomores	956	1,068	2,550	-1,482	-58%	112	12%	32	34	78	-44	-56%	2	6%	1	1	1	0	-26%	0	0%	989	1,103	2,629	-1,526	-58%	114	12%
Juniors	3,001	3,393	2,662	731	27%	392	13%	101	104	120	-16	-13%	3	3%	6	5	4	1	23%	-1	-17%	3,108	3,502	2,786	716	26%	394	13%
Seniors	3,216	3,222	5,694	-2,472	-43%	6	0%	137	129	208	-79	-38%	-8	-6%	8	6	7	-1	-11%	-2	-25%	3,361	3,357	5,909	-2,552	-43%	-4	0%
PostBac	5	9	36	-27	-75%	4	80%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	7	10	38	-28	-74%	3	43%
PostBac Cr	63	84	190	-106	-56%	21	33%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	63	84	190	-106	-56%	21	33%
Masters	488	515	1,063	-548	-52%	27	6%	67	33	146	-113	-77%	-34	-51%	4	8	4	4	97%	4	100%	559	556	1,213	-657	-54%	-3	-1%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	42	56	152	-96	-63%	14	33%	0	0	1	-1	-100%	0	-	1	1	0	1	-	0	0%	43	57	153	-96	-63%	14	33%
Transitory	1	1	154	-153	-99%	0	0%	0	4	56	-52	-93%	4	-	1	3	33	-30	-91%	2	200%	2	8	243	-235	-97%	6	300%
Total	8,576	9,082	14,328	-5,246	-37%	506	6%	345	308	685	-377	-55%	-37	-11%	22	26	52	-26	-50%	4	18%	8,943	9,416	15,064	-5,648	-37%	473	5%
Total Headcount	9,845	10,177	19,551	-9,374	-48%	332	3%	354	322	835	-513	-61%	-32	-9%	42	40	72	-32	-45%	-2	-5%	10,241	10,539	20,458	-9,919	-48%	298	3%
FTES All Students																												
FT Freshmen	0.00	1.07	1,911.79	-1,910.72	-100%	1.07	-	0.00	0.00	28.79	-28.79	-100%	0.00	-	0.00	0.00	5.17	-5.17	-100%	0	-	0.00	1.07	1,945.75	-1,944.68	-100%	1.07	-
Freshmen	789.27	712.27	1,517.16	-804.89	-53%	-77.00	-10%	5.33	3.27	70.69	-67.42	-95%	-2.06	-39%	1.00	2.73	1.01	1.72	169%	2	173%	795.60	718.27	1,588.87	-870.60	-55%	-77.33	-10%
Sophomores	925.67	1,014.47	2,206.32	-1,191.85	-54%	88.80	10%	30.20	29.40	78.77	-49.37	-63%	-0.80	-3%	1.00	0.87	2.46	-1.59	-65%	0	-13%	956.87	1,044.74	2,287.55	-1,242.81	-54%	87.87	9%
Juniors	3,537.60	3,836.80	4,215.03	-378.23	-9%	299.20	8%	89.87	95.13	149.20	-54.07	-36%	5.26	6%	16.87	9.60	8.68	0.92	11%	-7	-43%	3,644.34	3,941.53	4,372.90	-431.37	-10%	297.19	8%
Seniors	2,886.87	2,919.00	4,938.70	-2,019.70	-41%	32.13	1%	123.47	117.00	203.72	-86.72	-43%	-6.47	-5%	8.40	8.00	6.27	1.73	28%	0	-5%	3,018.74	3,044.00	5,148.68	-2,104.68	-41%	25.26	1%
PostBac	6.07	6.26	33.66	-27.40	-81%	0.19	3%	0.80	0.87	5.16	-4.29	-83%	0.07	9%	0.00	0.00	0.00	0.00	-	0	-	6.87	7.13	38.82	-31.69	-82%	0.26	4%
PostBac Cr	46.87	63.00	329.90	-266.90	-81%	16.13	34%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	46.87	63.00	330.29	-267.29	-81%	16.13	34%
Masters	525.17	452.92	1,432.20	-979.28	-68%	-72.25	-14%	51.17	30.08	160.95	-130.87	-81%	-21.09	-41%	6.50	8.42	8.68	-0.26	-3%	2	30%	582.84	491.42	1,601.82	-1,110.40	-69%	-91.42	-16%
Doctoral	0.00	0.67	56.84	-56.17	-99%	0.67	-	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.00	0.67	57.23	-56.56	-99%	0.67	-
Return fr Absence	32.88	44.13	131.22	-87.09	-66%	11.25	34%	0.00	0.00	0.89	-0.89	-100%	0.00	-	0.80	0.53	0.00	0.53	-	0	-34%	33.68	44.66	132.11	-87.45	-66%	10.98	33%
Transitory	0.53	0.27	133.83	-133.56	-100%	-0.26	-49%	0.00	4.27	50.79	-46.52	-92%	4.27	-	1.07	2.93	28.74	-25.81	-90%	2	174%	1.60	7.47	213.36	-205.89	-96%	5.87	367%
Total FTES	8,750.93	9,050.86	16,906.63	-7,855.77	-46%	299.93	3%	300.84	280.02	748.58	-468.56	-63%	-20.82	-7%	35.64	33.08	62.18	-29.10	-47%	-3	-7%	9,087.41	9,363.96	17,717.39	-8,353.43	-47%	276.55	3%
Mean Unit Load																												
FT Freshmen	-	8.03	13.03	-5.01	-38%	-	-	-	-	13.49	-	-	-	-	-	-	12.93	-	-	-	-	-	8.03	13.04	-5.02	-38%	-	-
Freshmen	14.69	14.54	12.83	1.71	13%	-0.15	-1.0%	13.33	16.35	13.55	2.80	21%	3.03	22.7%	15.00	13.65	12.93	0.72	6%	-1.35	-9.0%	14.68	14.54	12.86	1.68	13%	-0.14	-0.9%
Sophomores	14.52	14.25	12.98	1.27	10%	-0.28	-1.9%	14.16	12.54	13.42	-0.88	-7%	-1.62	-11.4%	15.00	13.50	12.93	0.57	4%	-1.50	-10.0%	14.51	14.19	12.99	1.19	9%	-0.33	-2.2%
Juniors	13.50	13.59	13.00	0.59	5%	0.09	0.7%	12.48	13.49	13.44	0.05	0%	1.00	8.0%	12.05	12.43	12.93	-0.50	-4%	0.38	3.2%	13.47	13.59	13.02	0.57	4%	0.12	0.9%
Seniors	12.87	12.98	13.01	-0.03	0%	0.10	0.8%	13.52	13.30	13.42	-0.13	-1%	-0.22	-1.7%	12.91	14.22	12.93	1.28	10%	1.30	10.1%	12.90	12.99	13.03	-0.04	0%	0.09	0.7%
PostBac	9.90	9.80	11.27	-1.48	-13%	-0.11	-1.1%	6.00	13.05	13.43	-0.38	-3%	7.05	117.5%	-	-	12.93	-	-	-	-	9.25	10.09	11.47	-1.38	-12%	0.84	9.1%
PostBac Cr	9.90	10.50	12.70	-2.20	-17%	0.60	6.0%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	9.90	10.50	12.70	-2.20	-17%	0.60	6.0%
Masters	9.40	8.87	10.37	-1.50	-14%	-0.53	-5.7%	8.90	9.02	10.74	-1.72	-16%	0.12	1.4%	11.14	8.42	10.35	-1.93	-19%	-2.72	-24.4%	9.37	8.87	10.40	-1.54	-15%	-0.50	-5.3%
Doctoral	-	8.04	10.33	-2.29	-22%	-	-	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	-	8.04	10.34	-2.30	-22%	-	-
Total	13.17	13.21	12.74	0.47	4%	0.03	0.3%	12.31	12.76	12.86	-0.10	-1%	0.45	3.7%	12.26	11.77	12.55	-0.77	-6%	-0.49	-4.0%	13.14	13.19	12.75	0.44	3%	0.05	0.4%
FTES College of Disc																												
A&L	1,687.78	1,730.97				43.19	3%	35.97	21.73				-14.24	-40%	6.40	5.87				-0.53	-8%	1,730.15	1,758.57				28.42	2%
BPA	1,405.87	1,498.47				92.60	7%	176.67	178.13				1.46	1%	8.60	7.47				-1.13	-13%	1,591.14	1,684.07				92.93	6%
Educ	317.48	332.70				15.22	5%	12.60	3.33				-9.27	-74%	1.00	1.33				0.33	33%	331.08	337.36				6.28	2%
NSci	2,615.25	2,738.85				123.60	5%	55.07	50.28				-4.79	-9%	8.90	9.90				1.00	11%	2,679.22	2,799.03				119.81	4%
SBS	2,715.53	2,745.27				29.74	1%	20.53	26.53				6.00	29%	10.73	8.52				-2.21	-21%	2,746.79	2,780.32				33.53	1%
UNV	9.00	4.60				-4.40	-49%	.00	.00				0.00	-	0.00	0.00				0.00	-	9.00	4.60				-4.40	-49%
Total	8,750.91	9,050.86				299.95	3%	300.84	280.00				-20.84	-7%	35.63	33.09				-2.54	-7%	9,087.38	9,363.95				276.57	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	2047.64	9050.86			3699.50			336.85	280.02			205.62	4.07	33.08			12.38	2388.56	9363.96			3917.51
%Δ Actual/Proj 2017-18	1302.8%	-46.5%				24.2%		-	-62.6%				-	-46.8%				1536.4%	-47.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/07/2016 to 06/06/2017 — 127 Days to Fall 2017 Census on: 10/11/2017

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2016	2017	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,200	-2,200	-100%	0	-	0	0	32	-32	-100%	0	-	0	0	6	-6	-100%	0	-	0	0	2,238	-2,238	-100%	0	-
LD Transfer	1	2	0	2	-	1	100%	0	2	14	-12	-86%	2	-	0	1	2	-1	-50%	1	-	1	5	16	-11	-69%	4	400%
UD Transfer	646	445	2,200	-1,755	-80%	-201	-31%	4	3	67	-64	-95%	-1	-25%	10	4	7	-3	-38%	-6	-60%	660	452	2,273	-1,821	-80%	-208	-32%
PostBac	4	4	13	-9	-69%	0	0%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	4	4	17	-13	-76%	0	0%
PostBac Cr	5	1	200	-199	-100%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	200	-199	-100%	-4	-80%
Masters	167	84	595	-511	-86%	-83	-50%	2	2	34	-32	-94%	0	0%	3	3	6	-3	-50%	0	0%	172	89	635	-546	-86%	-83	-48%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	823	536	5,223	-4,687	-90%	-287	-35%	6	7	151	-144	-95%	1	17%	13	8	21	-13	-61%	-5	-38%	842	551	5,394	-4,843	-90%	-291	-35%
Continue/Return																												
Freshmen	797	722	1,776	-1,054	-59%	-75	-9%	6	3	76	-73	-96%	-3	-50%	1	2	1	1	195%	1	100%	804	727	1,852	-1,125	-61%	-77	-10%
Sophomores	811	690	2,550	-1,860	-73%	-121	-15%	22	12	78	-66	-85%	-10	-45%	1	1	1	0	-26%	0	0%	834	703	2,629	-1,926	-73%	-131	-16%
Juniors	2,381	3,055	2,662	393	15%	674	28%	71	93	120	-27	-22%	22	31%	6	5	4	1	23%	-1	-17%	2,458	3,153	2,786	367	13%	695	28%
Seniors	3,167	3,171	5,694	-2,523	-44%	4	0%	134	126	208	-82	-39%	-8	-6%	7	6	7	-1	-11%	-1	-14%	3,308	3,303	5,909	-2,606	-44%	-5	0%
PostBac	4	9	36	-27	-75%	5	125%	2	1	2	-1	-44%	-1	-50%	0	0	0	0	-	0	-	6	10	38	-28	-74%	4	67%
PostBac Cr	53	67	190	-123	-65%	14	26%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	53	67	190	-123	-65%	14	26%
Masters	456	494	1,063	-569	-54%	38	8%	61	29	146	-117	-80%	-32	-52%	4	8	4	4	97%	4	100%	521	531	1,213	-682	-56%	10	2%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	35	43	152	-109	-72%	8	23%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	35	44	153	-109	-71%	9	26%
Transitory	1	1	154	-153	-99%	0	0%	0	4	56	-52	-93%	4	-	1	3	33	-30	-91%	2	200%	2	8	243	-235	-97%	6	300%
Total	7,705	8,253	14,328	-6,075	-42%	548	7%	296	268	685	-417	-61%	-28	-9%	20	26	52	-26	-50%	6	30%	8,021	8,547	15,064	-6,517	-43%	526	7%
Total Headcount	8,528	8,789	19,551	-10,762	-55%	261	3%	302	275	835	-560	-67%	-27	-9%	33	34	72	-38	-53%	1	3%	8,863	9,098	20,458	-11,360	-56%	235	3%
FTES All Students																												
FT Freshmen	0.00	0.00	1,911.79	-1,911.79	-100%	0.00	-	0.00	0.00	28.79	-28.79	-100%	0.00	-	0.00	0.00	5.17	-5.17	-100%	0	-	0.00	0.00	1,945.75	-1,945.75	-100%	0.00	-
Freshmen	781.20	700.20	1,517.16	-816.96	-54%	-81.00	-10%	5.33	3.27	70.69	-67.42	-95%	-2.06	-39%	1.00	2.73	1.01	1.72	169%	2	173%	787.53	706.20	1,588.87	-882.67	-56%	-81.33	-10%
Sophomores	793.33	667.47	2,206.32	-1,538.85	-70%	-125.86	-16%	21.13	13.87	78.77	-64.90	-82%	-7.26	-34%	1.00	0.87	2.46	-1.59	-65%	0	-13%	815.46	682.21	2,287.55	-1,605.34	-70%	-133.25	-16%
Juniors	2,641.67	3,105.66	4,215.03	-1,109.37	-26%	463.99	18%	65.40	84.73	149.20	-64.47	-43%	19.33	30%	10.60	6.00	8.68	-2.68	-31%	-5	-43%	2,717.67	3,196.39	4,372.90	-1,176.51	-27%	478.72	18%
Seniors	2,832.14	2,855.93	4,938.70	-2,082.77	-42%	23.79	1%	121.67	115.67	203.72	-88.05	-43%	-6.00	-5%	8.13	8.00	6.27	1.73	28%	0	-2%	2,961.94	2,979.60	5,148.68	-2,169.08	-42%	17.66	1%
PostBac	5.34	9.40	33.66	-24.26	-72%	4.06	76%	0.80	0.87	5.16	-4.29	-83%	0.07	9%	0.00	0.00	0.00	0.00	-	0	-	6.14	10.27	38.82	-28.55	-74%	4.13	67%
PostBac Cr	36.73	49.00	329.90	-280.90	-85%	12.27	33%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	36.73	49.00	330.29	-281.29	-85%	12.27	33%
Masters	485.59	428.58	1,432.20	-1,003.62	-70%	-57.01	-12%	47.50	24.08	160.95	-136.87	-85%	-23.42	-49%	6.50	7.42	8.68	-1.26	-14%	1	14%	539.59	460.08	1,601.82	-1,141.74	-71%	-79.51	-15%
Doctoral	0.00	0.67	56.84	-56.17	-99%	0.67	-	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.00	0.67	57.23	-56.56	-99%	0.67	-
Return fr Absence	26.20	32.67	131.22	-98.55	-75%	6.47	25%	0.00	0.00	0.89	-0.89	-100%	0.00	-	0.00	0.53	0.00	0.53	-	1	-	26.20	33.20	132.11	-98.91	-75%	7.00	27%
Transitory	0.53	0.27	133.83	-133.56	-100%	-0.26	-49%	0.00	4.27	50.79	-46.52	-92%	4.27	-	1.07	2.93	28.74	-25.81	-90%	2	174%	1.60	7.47	213.36	-205.89	-96%	5.87	367%
Total FTES	7,602.73	7,849.85	16,906.63	-9,056.78	-54%	247.12	3%	261.83	246.76	748.58	-501.82	-67%	-15.07	-6%	28.30	28.48	62.18	-33.70	-54%	0	1%	7,892.86	8,125.09	17,717.39	-9,592.30	-54%	232.23	3%
Mean Unit Load																												
FT Freshmen	-	-	13.03	-	-	-	-	-	-	13.49	-	-	-	-	-	-	12.93	-	-	-	-	-	-	13.04	-	-	-	-
Freshmen	14.68	14.51	12.83	1.68	13%	-0.18	-1.2%	13.33	16.35	13.55	2.80	21%	3.03	22.7%	15.00	13.65	12.93	0.72	6%	-1.35	-9.0%	14.67	14.51	12.86	1.65	13%	-0.16	-1.1%
Sophomores	14.67	14.51	12.98	1.53	12%	-0.16	-1.1%	14.41	15.06	13.42	1.64	12%	0.65	4.5%	15.00	13.50	12.93	0.57	4%	-1.50	-10.0%	14.67	14.52	12.99	1.53	12%	-0.15	-1.0%
Juniors	13.71	13.84	13.00	0.83	6%	0.13	1.0%	13.08	13.69	13.44	0.25	2%	0.61	4.7%	11.36	13.33	12.93	0.40	3%	1.98	17.4%	13.68	13.83	13.02	0.81	6%	0.15	1.1%
Seniors	12.84	12.94	13.01	-0.07	-1%	0.10	0.8%	13.62	13.45	13.42	0.03	0%	-0.17	-1.2%	13.80	14.22	12.93	1.28	10%	0.42	3.0%	12.87	12.96	13.03	-0.07	0%	0.09	0.7%
PostBac	9.78	10.36	11.27	-0.91	-8%	0.58	5.9%	6.00	13.05	13.43	-0.38	-3%	7.05	117.5%	-	-	12.93	-	-	-	-	9.10	10.53	11.47	-0.94	-8%	1.43	15.8%
PostBac Cr	9.50	10.81	12.70	-1.89	-15%	1.31	13.8%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	9.50	10.81	12.70	-1.89	-15%	1.31	13.8%
Masters	9.36	8.90	10.37	-1.47	-14%	-0.47	-5.0%	9.05	9.32	10.74	-1.42	-13%	0.27	3.0%	11.14	8.09	10.35	-2.25	-22%	-3.05	-27.4%	9.35	8.90	10.40	-1.50	-14%	-0.45	-4.8%
Doctoral	-	8.04	10.33	-2.29	-22%	-	-	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	-	8.04	10.34	-2.30	-22%	-	-
Total	13.20	13.25	12.74	0.51	4%	0.05	0.4%	12.53	13.20	12.86	0.33	3%	0.66	5.3%	12.27	11.91	12.55	-0.64	-5%	-0.36	-3.0%	13.17	13.24	12.75	0.50	4%	0.07	0.5%
FTES College of Disc																												
A&L	1,450.35	1,422.77				-27.58	-2%	28.77	16.33				-12.44	-43%	4.60	5.87				1.27	28%	1,483.72	1,444.97				-38.75	-3%
BPA	1,224.00	1,322.60				98.60	8%	157.33	160.73				3.40	2%	7.27	6.20				-1.07	-15%	1,388.60	1,489.53				100.93	7%
Educ	293.27	304.07				10.80	4%	11.27	3.00				-8.27	-73%	1.00	1.33				0.33	33%	305.54	308.40				2.86	1%
NSci	2,353.02	2,473.30				120.28	5%	47.00	42.82				-4.18	-9%	8.37	7.43				-0.94	-11%	2,408.39	2,523.55				115.16	5%
SBS	2,275.22	2,323.85				48.63	2%	17.47	23.87				6.40	37%	7.07	7.65				0.58	8%	2,299.76	2,355.37				55.61	2%
UNV	6.87	3.27				-3.60	-52%	.00	.00				0.00	-	0.00	0.00				0.00	-	6.87	3.27				-3.60	-52%
Total	7,602.73	7,849.86				247.13	3%	261.84	246.75				-15.09	-6%	28.31	28.48				0.17	1%	7,892.88	8,125.09				232.21	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	2058.96	7849.85			3302.94			333.45	246.76			193.40	3.47	28.48			10.65	2395.88	8125.09			3506.99
%Δ Actual/Proj 2017-18	1310.6%	-53.6%				21.6%		-	-67.0%				-	-54.2%				1541.4%	-54.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/06/2016 to 06/05/2017 — 128 Days to Fall 2017 Census on: 10/11/2017

	Resident 2016	Resident 2017	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2016	Non-Resident Foreign 2017	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2016	Non-Resident USA 2017	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2016	Total 2017	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	2,200	-2,200	-100%	0	-	0	0	32	-32	-100%	0	-	0	0	6	-6	-100%	0	-	0	0	2,238	-2,238	-100%	0	-
LD Transfer	1	2	0	2	-	1	100%	0	2	14	-12	-86%	2	-	0	1	2	-1	-50%	1	-	1	5	16	-11	-69%	4	400%
UD Transfer	204	193	2,200	-2,007	-91%	-11	-5%	0	3	67	-64	-95%	3	-	1	3	7	-4	-54%	2	200%	205	199	2,273	-2,074	-91%	-6	-3%
PostBac	1	0	13	-13	-100%	-1	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
PostBac Cr	1	0	200	-200	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	200	-200	-100%	-1	-100%
Masters	156	76	595	-519	-87%	-80	-51%	1	2	34	-32	-94%	1	100%	3	3	6	-3	-50%	0	0%	160	81	635	-554	-87%	-79	-49%
Doctoral	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	363	271	5,223	-4,952	-95%	-92	-25%	1	7	151	-144	-95%	6	600%	4	7	21	-14	-66%	3	75%	368	285	5,394	-5,109	-95%	-83	-23%
Continue/Return																												
Freshmen	788	711	1,776	-1,065	-60%	-77	-10%	5	3	76	-73	-96%	-2	-40%	1	1	1	0	48%	0	0%	794	715	1,852	-1,137	-61%	-79	-10%
Sophomores	683	686	2,550	-1,864	-73%	3	0%	15	12	78	-66	-85%	-3	-20%	1	1	1	0	-26%	0	0%	699	699	2,629	-1,930	-73%	0	0%
Juniors	1,858	2,284	2,662	-378	-14%	426	23%	57	68	120	-52	-43%	11	19%	6	3	4	-1	-26%	-3	-50%	1,921	2,355	2,786	-431	-15%	434	23%
Seniors	3,091	3,104	5,694	-2,590	-45%	13	0%	130	124	208	-84	-40%	-6	-5%	7	6	7	-1	-11%	-1	-14%	3,228	3,234	5,909	-2,675	-45%	6	0%
PostBac	0	2	36	-34	-94%	2	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	2	38	-36	-95%	2	-
PostBac Cr	1	3	190	-187	-98%	2	200%	0	0	0	0	-100%		-	0	0	1	-1	-100%	0	-	1	3	190	-187	-98%	2	200%
Masters	431	463	1,063	-600	-56%	32	7%	54	26	146	-120	-82%	-28	-52%	3	8	4	4	97%	5	167%	488	497	1,213	-716	-59%	9	2%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	22	25	152	-127	-84%	3	14%	0	0	1	-1	-100%	0	-	0	1	0	1	-	1	-	22	26	153	-127	-83%	4	18%
Transitory	1	1	154	-153	-99%	0	0%	0	4	56	-52	-93%	4	-	1	3	33	-30	-91%	2	200%	2	8	243	-235	-97%	6	300%
Total	6,875	7,280	14,328	-7,048	-49%	405	6%	261	237	685	-448	-65%	-24	-9%	19	23	52	-29	-55%	4	21%	7,155	7,540	15,064	-7,524	-50%	385	5%
Total Headcount	7,238	7,551	19,551	-12,000	-61%	313	4%	262	244	835	-591	-71%	-18	-7%	23	30	72	-42	-58%	7	30%	7,523	7,825	20,458	-12,633	-62%	302	4%
FTES All Students																												
FT Freshmen	0.00	0.00	1,911.79	-1,911.79	-100%	0.00	-	0.00	0.00	28.79	-28.79	-100%	0.00	-	0.00	0.00	5.17	-5.17	-100%	0	-	0.00	0.00	1,945.75	-1,945.75	-100%	0.00	-
Freshmen	770.73	690.27	1,517.16	-826.89	-55%	-80.46	-10%	4.67	3.27	70.69	-67.42	-95%	-1.40	-30%	1.00	1.60	1.01	0.59	58%	1	60%	776.40	695.14	1,588.87	-893.73	-56%	-81.26	-10%
Sophomores	670.20	663.60	2,206.32	-1,542.72	-70%	-6.60	-1%	15.53	13.87	78.77	-64.90	-82%	-1.66	-11%	1.00	0.87	2.46	-1.59	-65%	0	-13%	686.73	678.34	2,287.55	-1,609.21	-70%	-8.39	-1%
Juniors	1,821.40	2,229.86	4,215.03	-1,985.17	-47%	408.46	22%	51.67	65.13	149.20	-84.07	-56%	13.46	26%	6.00	3.60	8.68	-5.08	-59%	-2	-40%	1,879.07	2,298.59	4,372.90	-2,074.31	-47%	419.52	22%
Seniors	2,742.93	2,784.54	4,938.70	-2,154.16	-44%	41.61	2%	119.00	113.93	203.72	-89.79	-44%	-5.07	-4%	7.60	8.00	6.27	1.73	28%	0	5%	2,869.53	2,906.47	5,148.68	-2,242.21	-44%	36.94	1%
PostBac	0.54	1.66	33.66	-32.00	-95%	1.12	207%	0.00	0.00	5.16	-5.16	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.54	1.66	38.82	-37.16	-96%	1.12	207%
PostBac Cr	1.20	2.33	329.90	-327.57	-99%	1.13	94%	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	1.20	2.33	330.29	-327.96	-99%	1.13	94%
Masters	456.92	402.58	1,432.20	-1,029.62	-72%	-54.34	-12%	42.83	21.75	160.95	-139.20	-86%	-21.08	-49%	5.50	7.42	8.68	-1.26	-14%	2	35%	505.25	431.75	1,601.82	-1,170.07	-73%	-73.50	-15%
Doctoral	0.00	0.67	56.84	-56.17	-99%	0.67	-	0.00	0.00	-0.19	0.19	-100%	0.00	-	0.00	0.00	0.58	-0.58	-100%	0	-	0.00	0.67	57.23	-56.56	-99%	0.67	-
Return fr Absence	16.53	18.00	131.22	-113.22	-86%	1.47	9%	0.00	0.00	0.89	-0.89	-100%	0.00	-	0.00	0.53	0.00	0.53	-	1	-	16.53	18.53	132.11	-113.58	-86%	2.00	12%
Transitory	0.53	0.27	133.83	-133.56	-100%	-0.26	-49%	0.00	4.27	50.79	-46.52	-92%	4.27	-	1.07	2.93	28.74	-25.81	-90%	2	174%	1.60	7.47	213.36	-205.89	-96%	5.87	367%
Total FTES	6,480.98	6,793.78	16,906.63	-10,112.85	-60%	312.80	5%	233.70	222.22	748.58	-526.36	-70%	-11.48	-5%	22.17	24.95	62.18	-37.23	-60%	3	13%	6,736.85	7,040.95	17,717.39	-10,676.44	-60%	304.10	5%
Mean Unit Load																												
FT Freshmen	-	-	13.03	-	-	-	-	-	-	13.49	-	-	-	-	-	-	12.93	-	-	-	-	-	-	13.04	-	-	-	-
Freshmen	14.65	14.52	12.83	1.69	13%	-0.13	-0.9%	14.01	16.35	13.55	2.80	21%	2.34	16.7%	15.00	12.00	12.93	-0.93	-7%	-3.00	-20.0%	14.65	14.52	12.86	1.66	13%	-0.13	-0.9%
Sophomores	14.72	14.51	12.98	1.53	12%	-0.21	-1.4%	15.53	15.06	13.42	1.64	12%	-0.47	-3.0%	15.00	13.50	12.93	0.57	4%	-1.50	-10.0%	14.74	14.52	12.99	1.53	12%	-0.22	-1.5%
Juniors	14.01	14.18	13.00	1.17	9%	0.17	1.2%	13.60	14.39	13.44	0.95	7%	0.79	5.8%	15.00	14.00	12.93	1.07	8%	-1.00	-6.7%	14.00	14.18	13.02	1.16	9%	0.18	1.3%
Seniors	12.83	12.95	13.01	-0.06	0%	0.11	0.9%	13.73	13.46	13.42	0.03	0%	-0.27	-2.0%	14.45	14.22	12.93	1.28	10%	-0.23	-1.6%	12.87	12.97	13.03	-0.06	0%	0.10	0.8%
PostBac	8.03	9.65	11.27	-1.62	-14%	1.63	20.2%	-	-	13.43	-	-	-	-	-	-	12.93	-	-	-	-	8.03	9.65	11.47	-1.82	-16%	1.63	20.2%
PostBac Cr	9.00	11.65	12.70	-1.05	-8%	2.65	29.4%	-	-	12.04	-	-	-	-	-	-	12.93	-	-	-	-	9.00	11.65	12.70	-1.05	-8%	2.65	29.4%
Masters	9.35	8.96	10.37	-1.40	-14%	-0.39	-4.2%	9.34	9.32	10.74	-1.42	-13%	-0.02	-0.2%	11.00	8.09	10.35	-2.25	-22%	-2.91	-26.4%	9.37	8.96	10.40	-1.44	-14%	-0.40	-4.3%
Doctoral	-	8.04	10.33	-2.29	-22%	-	-	-	-	9.63	-	-	-	-	-	-	10.35	-	-	-	-	-	8.04	10.34	-2.30	-22%	-	-
Total	13.24	13.34	12.74	0.59	5%	0.09	0.7%	12.89	13.39	12.86	0.53	4%	0.50	3.9%	13.74	11.73	12.55	-0.81	-6%	-2.01	-14.6%	13.23	13.33	12.75	0.59	5%	0.10	0.8%
FTES College of Disc																												
A&L	1,213.55	1,227.57				14.02	1%	24.17	15.00				-9.17	-38%	3.93	4.53				0.60	15%	1,241.65	1,247.10				5.45	0%
BPA	1,065.80	1,158.87				93.07	9%	144.13	148.53				4.40	3%	5.47	6.07				0.60	11%	1,215.40	1,313.47				98.07	8%
Educ	241.93	235.93				-6.00	-2%	9.60	3.00				-6.60	-69%	1.00	1.33				0.33	33%	252.53	240.26				-12.27	-5%
NSci	2,088.75	2,209.23				120.48	6%	41.80	34.75				-7.05	-17%	6.70	6.17				-0.53	-8%	2,137.25	2,250.15				112.90	5%
SBS	1,865.55	1,959.58				94.03	5%	14.00	20.93				6.93	50%	5.07	6.85				1.78	35%	1,884.62	1,987.36				102.74	5%
UNV	5.40	2.60				-2.80	-52%	.00	.00				0.00	-	0.00	0.00				0.00	-	5.40	2.60				-2.80	-52%
Total	6,480.98	6,793.78				312.80	5%	233.70	222.21				-11.49	-5%	22.17	24.95				2.78	13%	6,736.85	7,040.94				304.09	5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850	1082.42	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Projection	145.96	16906.63			5684.20		5684.20	0.00	748.58			249.53	0.00	62.18			20.73	145.96	17717.39			5954.45
2017-18 Actual Today	2068.87	6793.78			2954.22			332.73	222.22			184.98	3.20	24.95			9.38	2404.80	7040.95			3148.58
%Δ Actual/Proj 2017-18	1317.4%	-59.8%				19.3%		-	-70.3%				-	-59.9%				1547.5%	-60.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.