Comparing 10/15/2015 to 10/13/2016 -1 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,965	2,736	*2,700*	*36*	*1%*	-229	-8%	37	44	*35*	*9*	*26%*	7	19%	4	10	*6*	*4*	*67%*	6	150%	3,006	2,790	*2,741*	*49*	*2%*	-216	-7%
LD Transfer	23	16	*0*	*16*	*-*	-7	-30%	20	28	*16*	*12*	*75%*	8	40%	1	0	*2*	*-2*	*-100%*	-1	-100%	44	44	*18*	*26*	*144%*	0	0%
UD Transfer	2,369	2,463	*2,200*	*263*	*12%*	94	4%	71	59	*72*	*-13*	*-17%*	-12	-17%	9	16	*7*	*10*	*146%*	7	78%	2,449	2,538	*2,278*	*260*	*11%*	89	4%
PostBac	17	13	*10*	*3*	*30%*	-4	-24%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	20	13	*13*	*0*	*0%*	-7	-35%
PostBac Cr	183	193	*210*	*-17*	*-8%*	10	5%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	183	194	*210*	*-16*	*-8%*	11	6%
Masters	562	584	*585*	*-1*	*0%*	22	4%	73	30	*72*	*-42*	*-58%*	-43	-59%	6	7	*6*	*1*	*17%*	1	17%	641	621	*663*	*-42*	*-6%*	-20	-3%
Doctoral	20	27	*21*	*6*	*29%*	7	35%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	20	27	*21*	*6*	*29%*	7	35%
Total	6,139	6,032	*5,726*	*306*	*5%*	-107	-2%	204	161	*198*	*-37*	*-18%*	-43	-21%	20	34	*21*	*14*	*66%*	14	70%	6,363	6,227	*5,944*	*283*	*5%*	-136	-2%
Continue/Return																												
Freshmen	1,547	1,716	*1,612*	*104*	*6%*	169	11%	98	69	*91*	*-22*	*-24%*	-29	-30%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,648	1,787	*1,706*	*81*	*5%*	139	8%
Sophomores	2,252	2,481	*2,410*	*71*	*3%*	229	10%	85	84	*100*	*-16*	*-16%*	-1	-1%	7	2	*1*	*1*	*138%*	-5	-71%	2,344	2,567	*2,511*	*56*	*2%*	223	10%
Juniors	2,387	2,553	*2,510*	*43*	*2%*	166	7%	153	111	*147*	*-36*	*-24%*	-42	-27%	9	6	*1*	*5*	*615%*	-3	-33%	2,549	2,670	*2,657*	*13*	*0%*	121	5%
Seniors	5,082	5,513	*5,361*	*152*	*3%*	431	8%	214	249	*199*	*50*	*25%*	35	16%	11	11	*3*	*8*	*337%*	0	0%	5,307	5,773	*5,562*	*211*	*4%*	466	9%
PostBac	38	19	*51*	*-32*	*-63%*	-19	-50%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	39	22	*53*	*-31*	*-59%*	-17	-44%
PostBac Cr	145	187	*168*	*19*	*11%*	42	29%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	145	188	*168*	*20*	*12%*	43	30%
Masters	973	993	*1,051*	*-58*	*-6%*	20	2%	178	146	*164*	*-18*	*-11%*	-32	-18%	6	9	*6*	*3*	*53%*	3	50%	1,157	1,148	*1,221*	*-73*	*-6%*	-9	-1%
Doctoral	44	48	*43*	*5*	*12%*	4	9%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	44	49	*43*	*6*	*14%*	5	11%
Return fr Absence	159	145	*160*	*-15*	*-9%*	-14	-9%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	160	151	*161*	*-10*	*-6%*	-9	-6%
Transitory	175	131	*181*	*-50*	*-28%*	-44	-25%	62	25	*56*	*-31*	*-55%*	-37	-60%	33	29	*33*	*-4*	*-13%*	-4	-12%	270	185	*270*	*-85*	*-31%*	-85	-31%
Total	12,802	13,786	*13,547*	*239*	*2%*	984	8%	791	691	*758*	*-67*	*-9%*	-100	-13%	70	63	*48*	*15*	*32%*	-7	-10%	13,663	14,540	*14,352*	*188*	*1%*	877	6%
Total Headcount	18,941	19,818	*19,273*	*545*	*3%*	877	5%	995	852	*955*	*-103*	*-11%*	-143	-14%	90	97	*68*	*29*	*42%*	7	8%	20,026	20,767	*20,296*	*471*	*2%*	741	4%
FTES All Students																												
FT Freshmen	2,732.00	2,496.80	*2,353.79*	*143.01*	*6%*	-235.20	-9%	31.87	38.40	*30.41*	*7.99*	*26%*	6.53	20%	3.67	8.60	*5.67*	*2.93*	*52%*	5	134%	2,767.54	2,543.80	*2,389.87*	*153.93*	*6%*	-223.74	-8%
Freshmen	1,388.13	1,527.67	*1,405.24*	*122.43*	*9%*	139.54	10%	95.53	68.40	*81.67*	*-13.27*	*-16%*	-27.13	-28%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,486.46	1,597.87	*1,490.56*	*107.31*	*7%*	111.41	7%
Sophomores	2,079.80	2,281.40	*2,101.01*	*180.39*	*9%*	201.60	10%	96.40	94.27	*99.76*	*-5.49*	*-5%*	-2.13	-2%	8.13	1.33	*2.21*	*-0.88*	*-40%*	-7	-84%	2,184.33	2,377.00	*2,202.97*	*174.03*	*8%*	192.67	9%
Juniors	3,900.87	4,105.40	*4,105.88*	*-0.48*	*0%*	204.53	5%	211.27	161.07	*172.48*	*-11.41*	*-7%*	-50.20	-24%	15.60	20.19	*6.46*	*13.73*	*212%*	5	29%	4,127.74	4,286.66	*4,284.83*	*1.83*	*0%*	158.92	4%
Seniors	4,728.20	5,080.87	*4,673.27*	*407.60*	*9%*	352.67	7%	205.53	246.47	*193.61*	*52.86*	*27%*	40.94	20%	12.86	10.86	*2.85*	*8.01*	*281%*	-2	-16%	4,946.59	5,338.20	*4,869.72*	*468.48*	*10%*	391.61	8%
PostBac	33.74	21.40	*53.15*	*-31.75*	*-60%*	-12.34	-37%	2.40	2.13	*4.02*	*-1.89*	*-47%*	-0.27	-11%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	36.67	23.53	*57.96*	*-34.43*	*-59%*	-13.14	-36%
PostBac Cr	249.60	288.40	*329.60*	*-41.20*	*-12%*	38.80	16%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	2.13	*0.00*	*2.13*	*-*	2	-	249.60	290.53	*329.60*	*-39.07*	*-12%*	40.93	16%
Masters	1,169.00	1,218.67	*1,426.49*	*-207.82*	*-15%*	49.67	4%	173.75	129.75	*206.67*	*-76.92*	*-37%*	-44.00	-25%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,352.33	1,358.75	*1,644.38*	*-285.63*	*-17%*	6.42	0%
Doctoral	38.33	44.50	*55.65*	*-11.15*	*-20%*	6.17	16%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	38.33	45.00	*55.65*	*-10.65*	*-19%*	6.67	17%
Return fr Absence	120.85	101.38	*139.48*	*-38.10*	*-27%*	-19.47	-16%	0.93	3.20	*0.88*	*2.32*	*264%*	2.27	244%	0.00	1.87	*0.00*	*1.87*	*-*	2	-	121.78	106.45	*140.36*	*-33.91*	*-24%*	-15.33	-13%
Transitory	66.13	51.13	*157.79*	*-106.66*	*-68%*	-15.00	-23%	53.20	22.60	*46.82*	*-24.22*	*-52%*	-30.60	-58%	31.67	24.00	*31.50*	*-7.50*	*-24%*	-8	-24%	151.00	97.73	*236.11*	*-138.38*	*-59%*	-53.27	-35%
Total FTES	16,506.65	17,217.62	*16,801.35*	*416.27*	*2%*	710.97	4%	870.88	766.29	*836.32*	*-70.03*	*-8%*	-104.59	-12%	84.84	81.61	*64.34*	*17.27*	*27%*	-3	-4%	17,462.37	18,065.52	*17,702.01*	*363.51*	*2%*	603.15	3%
Mean Unit Load																												
FT Freshmen	13.82	13.69	*13.08*	*0.61*	*5%*	-0.13	-1.0%	12.92	13.09	*13.03*	*0.06*	*0%*	0.17	1.3%	13.76	12.90	*14.17*	*-1.27*	*-9%*	-0.86	-6.3%	13.81	13.68	*13.08*	*0.60*	*5%*	-0.13	-1.0%
Freshmen	12.83	12.90	*13.08*	*-0.17*	*-1%*	0.08	0.6%	13.95	13.14	*12.92*	*0.22*	*2%*	-0.81	-5.8%	14.44	11.33	*14.17*	*-2.84*	*-20%*	-3.11	-21.5%	12.92	12.91	*13.08*	*-0.18*	*-1%*	-0.01	-0.1%
Sophomores	13.68	13.75	*13.08*	*0.67*	*5%*	0.07	0.5%	14.24	13.70	*13.17*	*0.53*	*4%*	-0.53	-3.7%	14.40	11.67	*14.17*	*-2.51*	*-18%*	-2.73	-19.0%	13.71	13.74	*13.08*	*0.66*	*5%*	0.03	0.2%
Juniors	13.03	12.97	*13.08*	*-0.10*	*-1%*	-0.05	-0.4%	14.12	14.34	*13.15*	*1.19*	*9%*	0.22	1.6%	14.13	14.22	*14.17*	*0.04*	*0%*	0.08	0.6%	13.09	13.03	*13.08*	*-0.05*	*0%*	-0.06	-0.4%
Seniors	13.21	13.12	*13.08*	*0.04*	*0%*	-0.09	-0.7%	14.30	14.69	*13.18*	*1.52*	*12%*	0.40	2.8%	15.78	13.28	*14.17*	*-0.90*	*-6%*	-2.51	-15.9%	13.26	13.19	*13.08*	*0.10*	*1%*	-0.08	-0.6%
PostBac	8.56	8.45	*13.08*	*-4.63*	*-35%*	-0.11	-1.3%	7.68	10.65	*13.02*	*-2.37*	*-18%*	2.98	38.8%	7.95	-	*14.17*	*-*	*-*	-	-	8.49	8.55	*13.09*	*-4.53*	*-35%*	0.07	0.8%
PostBac Cr	11.37	11.33	*13.08*	*-1.75*	*-13%*	-0.04	-0.4%	-	-	*-*	*-*	*-*	-	-	-	15.98	*-*	*-*	*-*	-	-	11.37	11.35	*13.08*	*-1.72*	*-13%*	-0.02	-0.2%
Masters	9.13	9.24	*10.46*	*-1.22*	*-12%*	0.11	1.2%	8.31	8.84	*10.52*	*-1.68*	*-16%*	0.54	6.4%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.02	9.19	*10.47*	*-1.28*	*-12%*	0.17	1.9%
Doctoral	7.20	7.12	*10.46*	*-3.34*	*-32%*	-0.08	-1.1%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.20	7.11	*10.46*	*-3.36*	*-32%*	-0.09	-1.3%
Total	12.88	12.84	*12.84*	*0.00*	*0%*	-0.04	-0.3%	12.61	13.03	*12.48*	*0.55*	*4%*	0.43	3.4%	13.82	12.29	*13.68*	*-1.39*	*-10%*	-1.53	-11.1%	12.87	12.84	*12.83*	*0.02*	*0%*	-0.03	-0.2%
FTES College of Disc																												
A&L	4,070.87	4,016.35				-54.52	-1%	160.60	157.30				-3.30	-2%	24.15	21.27				-2.88	-12%	4,255.62	4,194.92	*4,404.13*	*-209.21*	*-5%*	-60.70	-1%
BPA	1,842.23	1,923.68				81.45	4%	345.00	334.20				-10.80	-3%	15.27	14.67				-0.60	-4%	2,202.50	2,272.55	*2,207.89*	*64.66*	*3%*	70.05	3%
Educ	878.83	974.87				96.04	11%	46.67	35.67				-11.00	-24%	2.43	4.50				2.07	85%	927.93	1,015.04	*1,043.93*	*-28.89*	*-3%*	87.11	9%
NSci	4,463.10	4,887.18				424.08	10%	191.58	149.27				-42.31	-22%	18.47	18.53				0.06	0%	4,673.15	5,054.98	*4,773.10*	*281.88*	*6%*	381.83	8%
SBS	5,045.88	5,213.40				167.52	3%	121.17	84.38				-36.79	-30%	24.00	22.33				-1.67	-7%	5,191.05	5,320.11	*4,998.89*	*321.22*	*6%*	129.06	2%
UNV	205.73	202.13				-3.60	-2%	5.87	5.47				-0.40	-7%	0.53	0.33				-0.20	-38%	212.13	207.93	*274.07*	*-66.14*	*-24%*	-4.20	-2%
Total	16,506.64	17,217.61				710.97	4%	870.89	766.29				-104.60	-12%	84.85	81.63				-3.22	-4%	17,462.38	18,065.53	*17,702.01*	*363.52*	*2%*	603.15	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	17217.62			5787.01		0.53	766.29			255.61		4.43	81.61			28.68		148.36	18065.52			6071.29	
%Δ Actual/Proj 2016-17	-11.5%	2.5%				-61.6%	-	-8.4%					-	26.8%					-8.5%	2.1%				

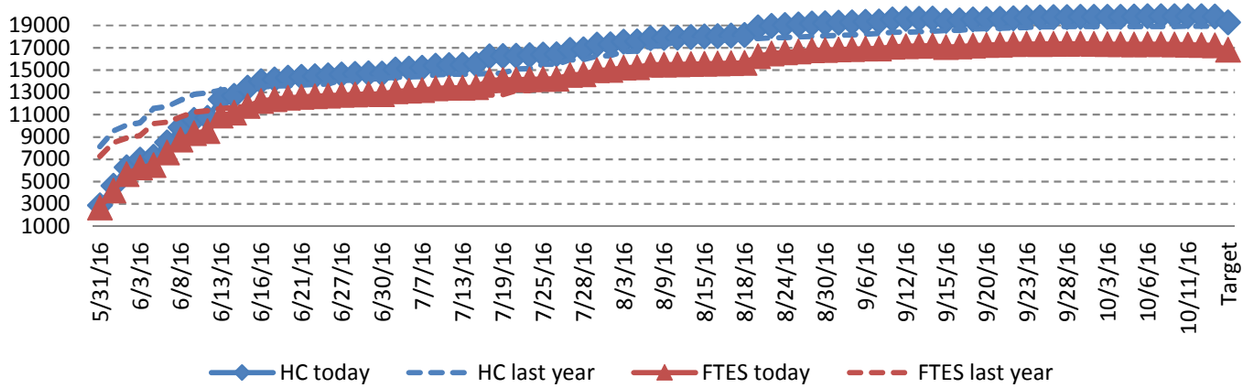
Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	541	15	4	560
PostB	18	0	0	18
PostB Cr	65	0	0	65
Masters	340	29	4	373
Doctoral	27	0	1	28
Total	991	44	9	1044

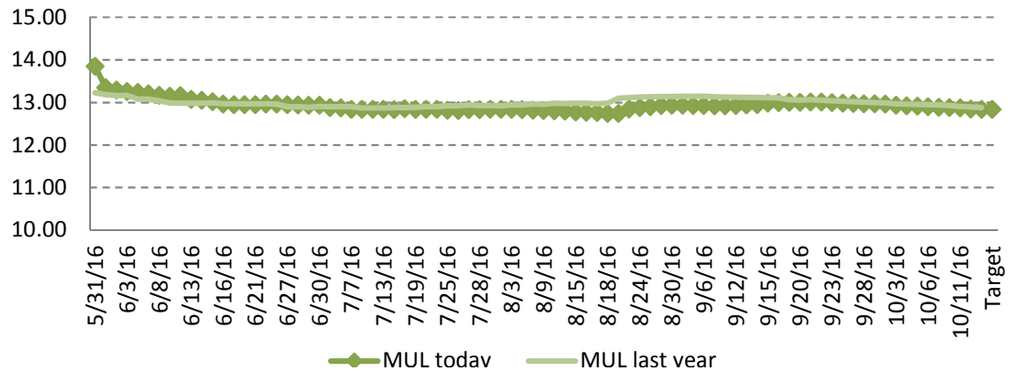
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	17162	657	74	17893
PostB	42	3	0	45
PostB Cr	323	0	2	325
Masters	1252	148	12	1412
Doctoral	48	0	0	48
Total	18827	808	88	19723

10/13/2016 -1 Days to Fall 2016 Census on: 10/12/2016

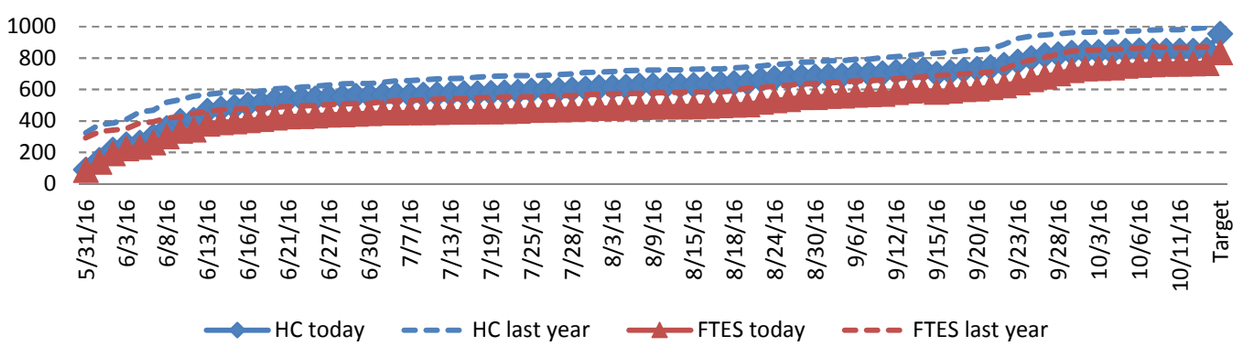
Resident Headcount & FTE



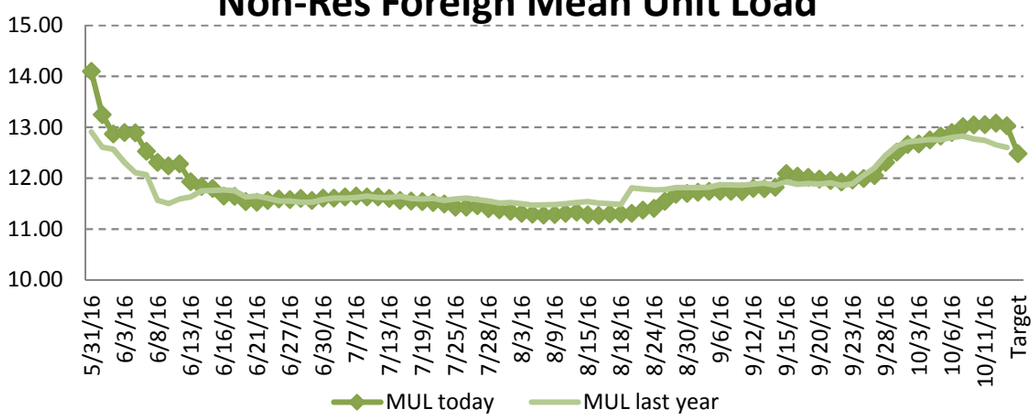
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 10/14/2015 to 10/12/2016 — 0 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,966	2,737	*2,700*	*37*	*1%*	-229	-8%	37	44	*35*	*9*	*26%*	7	19%	4	10	*6*	*4*	*67%*	6	150%	3,007	2,791	*2,741*	*50*	*2%*	-216	-7%
LD Transfer	24	16	*0*	*16*	*-*	-8	-33%	20	28	*16*	*12*	*75%*	8	40%	1	0	*2*	*-2*	*-100%*	-1	-100%	45	44	*18*	*26*	*144%*	-1	-2%
UD Transfer	2,374	2,463	*2,200*	*263*	*12%*	89	4%	71	59	*72*	*-13*	*-17%*	-12	-17%	9	16	*7*	*10*	*146%*	7	78%	2,454	2,538	*2,278*	*260*	*11%*	84	3%
PostBac	16	13	*10*	*3*	*30%*	-3	-19%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	19	13	*13*	*0*	*0%*	-6	-32%
PostBac Cr	182	193	*210*	*-17*	*-8%*	11	6%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	182	194	*210*	*-16*	*-8%*	12	7%
Masters	561	586	*585*	*1*	*0%*	25	4%	73	30	*72*	*-42*	*-58%*	-43	-59%	6	7	*6*	*1*	*17%*	1	17%	640	623	*663*	*-40*	*-6%*	-17	-3%
Doctoral	20	27	*21*	*6*	*29%*	7	35%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	20	27	*21*	*6*	*29%*	7	35%
Total	6,143	6,035	*5,726*	*309*	*5%*	-108	-2%	204	161	*198*	*-37*	*-18%*	-43	-21%	20	34	*21*	*14*	*66%*	14	70%	6,367	6,230	*5,944*	*286*	*5%*	-137	-2%
Continue/Return																												
Freshmen	1,547	1,716	*1,612*	*104*	*6%*	169	11%	98	68	*91*	*-23*	*-25%*	-30	-31%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,648	1,786	*1,706*	*80*	*5%*	138	8%
Sophomores	2,251	2,481	*2,410*	*71*	*3%*	230	10%	85	83	*100*	*-17*	*-17%*	-2	-2%	7	2	*1*	*1*	*138%*	-5	-71%	2,343	2,566	*2,511*	*55*	*2%*	223	10%
Juniors	2,388	2,554	*2,510*	*44*	*2%*	166	7%	153	111	*147*	*-36*	*-24%*	-42	-27%	9	6	*1*	*5*	*615%*	-3	-33%	2,550	2,671	*2,657*	*14*	*1%*	121	5%
Seniors	5,083	5,514	*5,361*	*153*	*3%*	431	8%	212	249	*199*	*50*	*25%*	37	17%	11	11	*3*	*8*	*337%*	0	0%	5,306	5,774	*5,562*	*212*	*4%*	468	9%
PostBac	38	19	*51*	*-32*	*-63%*	-19	-50%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	39	22	*53*	*-31*	*-59%*	-17	-44%
PostBac Cr	145	186	*168*	*18*	*11%*	41	28%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	145	187	*168*	*19*	*11%*	42	29%
Masters	970	992	*1,051*	*-59*	*-6%*	22	2%	173	143	*164*	*-21*	*-13%*	-30	-17%	6	9	*6*	*3*	*53%*	3	50%	1,149	1,144	*1,221*	*-77*	*-6%*	-5	0%
Doctoral	44	48	*43*	*5*	*12%*	4	9%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	44	49	*43*	*6*	*14%*	5	11%
Return fr Absence	157	145	*160*	*-15*	*-9%*	-12	-8%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	158	151	*161*	*-10*	*-6%*	-7	-4%
Transitory	171	131	*181*	*-50*	*-28%*	-40	-23%	62	25	*56*	*-31*	*-55%*	-37	-60%	33	29	*33*	*-4*	*-13%*	-4	-12%	266	185	*270*	*-85*	*-31%*	-81	-30%
Total	12,794	13,786	*13,547*	*239*	*2%*	992	8%	784	686	*758*	*-72*	*-9%*	-98	-13%	70	63	*48*	*15*	*32%*	-7	-10%	13,648	14,535	*14,352*	*183*	*1%*	887	6%
Total Headcount	18,937	19,821	*19,273*	*548*	*3%*	884	5%	988	847	*955*	*-108*	*-11%*	-141	-14%	90	97	*68*	*29*	*42%*	7	8%	20,015	20,765	*20,296*	*469*	*2%*	750	4%
FTES All Students																												
FT Freshmen	2,734.73	2,500.80	*2,353.79*	*147.01*	*6%*	-233.93	-9%	31.87	38.40	*30.41*	*7.99*	*26%*	6.53	20%	3.67	8.60	*5.67*	*2.93*	*52%*	5	134%	2,770.27	2,547.80	*2,389.87*	*157.93*	*7%*	-222.47	-8%
Freshmen	1,393.19	1,527.67	*1,405.24*	*122.43*	*9%*	134.48	10%	95.26	68.27	*81.67*	*-13.40*	*-16%*	-26.99	-28%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,491.25	1,597.74	*1,490.56*	*107.18*	*7%*	106.49	7%
Sophomores	2,082.27	2,283.67	*2,101.01*	*182.66*	*9%*	201.40	10%	96.67	93.54	*99.76*	*-6.22*	*-6%*	-3.13	-3%	8.13	1.34	*2.21*	*-0.87*	*-39%*	-7	-84%	2,187.07	2,378.55	*2,202.97*	*175.58*	*8%*	191.48	9%
Juniors	3,908.20	4,115.87	*4,105.88*	*9.99*	*0%*	207.67	5%	211.80	161.07	*172.48*	*-11.41*	*-7%*	-50.73	-24%	15.87	19.93	*6.46*	*13.47*	*208%*	4	26%	4,135.87	4,296.87	*4,284.83*	*12.04*	*0%*	161.00	4%
Seniors	4,730.20	5,080.20	*4,673.27*	*406.93*	*9%*	350.00	7%	203.60	247.27	*193.61*	*53.66*	*28%*	43.67	21%	12.73	10.86	*2.85*	*8.01*	*281%*	-2	-15%	4,946.53	5,338.33	*4,869.72*	*468.61*	*10%*	391.80	8%
PostBac	33.07	21.40	*53.15*	*-31.75*	*-60%*	-11.67	-35%	2.40	2.13	*4.02*	*-1.89*	*-47%*	-0.27	-11%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	36.00	23.53	*57.96*	*-34.43*	*-59%*	-12.47	-35%
PostBac Cr	249.00	284.74	*329.60*	*-44.86*	*-14%*	35.74	14%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	2.13	*0.00*	*2.13*	*-*	2	-	249.00	286.87	*329.60*	*-42.73*	*-13%*	37.87	15%
Masters	1,168.00	1,220.67	*1,426.49*	*-205.82*	*-14%*	52.67	5%	172.33	127.91	*206.67*	*-78.76*	*-38%*	-44.42	-26%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,349.91	1,358.91	*1,644.38*	*-285.47*	*-17%*	9.00	1%
Doctoral	38.33	44.75	*55.65*	*-10.90*	*-20%*	6.42	17%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	38.33	45.25	*55.65*	*-10.40*	*-19%*	6.92	18%
Return fr Absence	120.38	101.32	*139.48*	*-38.16*	*-27%*	-19.06	-16%	0.93	3.20	*0.88*	*2.32*	*264%*	2.27	244%	0.00	1.87	*0.00*	*1.87*	*-*	2	-	121.31	106.39	*140.36*	*-33.97*	*-24%*	-14.92	-12%
Transitory	64.40	51.47	*157.79*	*-106.32*	*-67%*	-12.93	-20%	53.07	22.60	*46.82*	*-24.22*	*-52%*	-30.47	-57%	31.67	24.27	*31.50*	*-7.23*	*-23%*	-7	-23%	149.14	98.34	*236.11*	*-137.77*	*-58%*	-50.80	-34%
Total FTES	16,521.77	17,232.56	*16,801.35*	*431.21*	*3%*	710.79	4%	867.93	764.39	*836.32*	*-71.93*	*-9%*	-103.54	-12%	84.98	81.63	*64.34*	*17.29*	*27%*	-3	-4%	17,474.68	18,078.58	*17,702.01*	*376.57*	*2%*	603.90	3%
Mean Unit Load																												
FT Freshmen	13.83	13.71	*13.08*	*0.63*	*5%*	-0.12	-0.9%	12.92	13.09	*13.03*	*0.06*	*0%*	0.17	1.3%	13.76	12.90	*14.17*	*-1.27*	*-9%*	-0.86	-6.3%	13.82	13.69	*13.08*	*0.61*	*5%*	-0.13	-0.9%
Freshmen	12.88	12.90	*13.08*	*-0.17*	*-1%*	0.03	0.2%	13.92	13.28	*12.92*	*0.37*	*3%*	-0.63	-4.6%	14.44	11.33	*14.17*	*-2.84*	*-20%*	-3.11	-21.5%	12.96	12.91	*13.08*	*-0.17*	*-1%*	-0.05	-0.4%
Sophomores	13.69	13.77	*13.08*	*0.69*	*5%*	0.07	0.5%	14.27	13.73	*13.17*	*0.56*	*4%*	-0.54	-3.8%	14.40	12.12	*14.17*	*-2.06*	*-15%*	-2.28	-15.9%	13.72	13.76	*13.08*	*0.68*	*5%*	0.04	0.3%
Juniors	13.05	13.00	*13.08*	*-0.08*	*-1%*	-0.05	-0.4%	14.14	14.34	*13.15*	*1.19*	*9%*	0.20	1.4%	14.32	14.10	*14.17*	*-0.08*	*-1%*	-0.22	-1.6%	13.11	13.05	*13.08*	*-0.03*	*0%*	-0.06	-0.5%
Seniors	13.21	13.12	*13.08*	*0.05*	*0%*	-0.09	-0.7%	14.30	14.74	*13.18*	*1.56*	*12%*	0.45	3.1%	15.64	13.28	*14.17*	*-0.90*	*-6%*	-2.37	-15.1%	13.26	13.19	*13.08*	*0.11*	*1%*	-0.07	-0.5%
PostBac	8.49	8.43	*13.08*	*-4.65*	*-36%*	-0.07	-0.8%	7.68	10.65	*13.02*	*-2.37*	*-18%*	2.98	38.8%	7.95	-	*14.17*	*-*	*-*	-	-	8.43	8.53	*13.09*	*-4.56*	*-35%*	0.10	1.2%
PostBac Cr	11.38	11.21	*13.08*	*-1.86*	*-14%*	-0.17	-1.5%	-	-	*-*	*-*	*-*	-	-	-	15.98	*-*	*-*	*-*	-	-	11.38	11.24	*13.08*	*-1.84*	*-14%*	-0.14	-1.3%
Masters	9.15	9.25	*10.46*	*-1.21*	*-12%*	0.10	1.1%	8.41	8.87	*10.52*	*-1.65*	*-16%*	0.46	5.5%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.05	9.20	*10.47*	*-1.27*	*-12%*	0.15	1.7%
Doctoral	7.20	7.16	*10.46*	*-3.30*	*-32%*	-0.04	-0.6%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.20	7.14	*10.46*	*-3.32*	*-32%*	-0.06	-0.8%
Total	12.89	12.85	*12.84*	*0.00*	*0%*	-0.05	-0.4%	12.65	13.08	*12.48*	*0.60*	*5%*	0.43	3.4%	13.84	12.29	*13.68*	*-1.39*	*-10%*	-1.56	-11.2%	12.89	12.86	*12.83*	*0.03*	*0%*	-0.03	-0.2%
FTES College of Disc																												
A&L	4,077.08	4,018.50				-58.58	-1%	159.27	156.97				-2.30	-1%	24.02	21.27				-2.75	-11%	4,260.37	4,196.74	*4,404.13*	*-207.39*	*-5%*	-63.63	-1%
BPA	1,841.43	1,928.08				86.65	5%	344.80	333.87				-10.93	-3%	15.53	14.67				-0.86	-6%	2,201.76	2,276.62	*2,207.89*	*68.73*	*3%*	74.86	3%
Educ	876.23	971.62				95.39	11%	46.67	35.40				-11.27	-24%	2.43	4.50				2.07	85%	925.33	1,011.52	*1,043.93*	*-32.41*	*-3%*	86.19	9%
NSci	4,470.18	4,895.65				425.47	10%	189.37	148.30				-41.07	-22%	18.47	18.27				-0.20	-1%	4,678.02	5,062.22	*4,773.10*	*289.12*	*6%*	384.20	8%
SBS	5,050.12	5,216.35				166.23	3%	122.23	84.38				-37.85	-31%	24.00	22.60				-1.40	-6%	5,196.35	5,323.33	*4,998.89*	*324.44*	*6%*	126.98	2%
UNV	206.73	202.33				-4.40	-2%	5.60	5.47				-0.13	-2%	0.53	0.33				-0.20	-38%	212.86	208.13	*274.07*	*-65.94*	*-24%*	-4.73	-2%
Total	16,521.77	17,232.53				710.76	4%	867.94	764.39				-103.55	-12%	84.98	81.64				-3.34	-4%	17,474.69	18,078.56	*17,702.01*	*376.55*	*2%*	603.87	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17232.56			5791.99		0.53	764.39			254.97	4.43	81.63			28.69	148.36	18078.58			6075.65
%Δ Actual/Proj 2016-17	-11.5%	2.6%				-61.5%	-	-8.6%				-	26.9%				-8.5%	2.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/13/2015 to 10/11/2016 — 1 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,966	2,739	2,700	39	1%	-227	-8%	37	44	35	9	26%	7	19%	4	10	6	4	67%	6	150%	3,007	2,793	2,741	52	2%	-214	-7%
LD Transfer	20	16	0	16	-	-4	-20%	20	28	16	12	75%	8	40%	1	0	2	-2	-100%	-1	-100%	41	44	18	26	144%	3	7%
UD Transfer	2,378	2,464	2,200	264	12%	86	4%	71	60	72	-12	-16%	-11	-15%	10	16	7	10	146%	6	60%	2,459	2,540	2,278	262	12%	81	3%
PostBac	16	13	10	3	30%	-3	-19%	3	0	3	-3	-100%	-3	-100%	0	0	0	0	-	0	-	19	13	13	0	0%	-6	-32%
PostBac Cr	182	194	210	-16	-8%	12	7%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	182	195	210	-15	-7%	13	7%
Masters	561	588	585	3	1%	27	5%	73	30	72	-42	-58%	-43	-59%	6	7	6	1	17%	1	17%	640	625	663	-38	-6%	-15	-2%
Doctoral	19	26	21	5	24%	7	37%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	19	26	21	5	24%	7	37%
Total	6,142	6,040	5,726	314	5%	-102	-2%	204	162	198	-36	-18%	-42	-21%	21	34	21	14	66%	13	62%	6,367	6,236	5,944	292	5%	-131	-2%
Continue/Return																												
Freshmen	1,545	1,717	1,612	105	7%	172	11%	98	67	91	-24	-26%	-31	-32%	3	2	3	-1	-40%	-1	-33%	1,646	1,786	1,706	80	5%	140	9%
Sophomores	2,250	2,481	2,410	71	3%	231	10%	85	83	100	-17	-17%	-2	-2%	7	2	1	1	138%	-5	-71%	2,342	2,566	2,511	55	2%	224	10%
Juniors	2,390	2,553	2,510	43	2%	163	7%	153	111	147	-36	-24%	-42	-27%	9	6	1	5	615%	-3	-33%	2,552	2,670	2,657	13	0%	118	5%
Seniors	5,082	5,512	5,361	151	3%	430	8%	212	249	199	50	25%	37	17%	11	11	3	8	337%	0	0%	5,305	5,772	5,562	210	4%	467	9%
PostBac	37	20	51	-31	-61%	-17	-46%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	38	23	53	-30	-57%	-15	-39%
PostBac Cr	144	185	168	17	10%	41	28%	0	0	0	0	-	-	-	0	1	0	1	-	1	-	144	186	168	18	11%	42	29%
Masters	969	992	1,051	-59	-6%	23	2%	166	143	164	-21	-13%	-23	-14%	6	9	6	3	53%	3	50%	1,141	1,144	1,221	-77	-6%	3	0%
Doctoral	44	46	43	3	7%	2	5%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	44	47	43	4	10%	3	7%
Return fr Absence	156	146	160	-14	-9%	-10	-6%	1	4	1	3	300%	3	300%	0	2	0	2	-	2	-	157	152	161	-9	-6%	-5	-3%
Transitory	170	131	181	-50	-28%	-39	-23%	62	25	56	-31	-55%	-37	-60%	33	28	33	-5	-16%	-5	-15%	265	184	270	-86	-32%	-81	-31%
Total	12,787	13,783	13,547	236	2%	996	8%	777	685	758	-73	-10%	-92	-12%	70	62	48	14	30%	-8	-11%	13,634	14,530	14,352	178	1%	896	7%
Total Headcount	18,929	19,823	19,273	550	3%	894	5%	981	847	955	-108	-11%	-134	-14%	91	96	68	28	41%	5	5%	20,001	20,766	20,296	470	2%	765	4%
FTES All Students																												
FT Freshmen	2,736.80	2,502.13	2,353.79	148.34	6%	-234.67	-9%	31.60	38.13	30.41	7.72	25%	6.53	21%	3.40	8.60	5.67	2.93	52%	5	153%	2,771.80	2,548.86	2,389.87	158.99	7%	-222.94	-8%
Freshmen	1,394.26	1,533.20	1,405.24	127.96	9%	138.94	10%	95.40	66.67	81.67	-15.00	-18%	-28.73	-30%	2.80	1.80	3.64	-1.84	-51%	-1	-36%	1,492.46	1,601.67	1,490.56	111.11	7%	109.21	7%
Sophomores	2,081.13	2,286.34	2,101.01	185.33	9%	205.21	10%	96.53	93.21	99.76	-6.55	-7%	-3.32	-3%	8.13	1.34	2.21	-0.87	-39%	-7	-84%	2,185.79	2,380.89	2,202.97	177.92	8%	195.10	9%
Juniors	3,920.21	4,123.53	4,105.88	17.65	0%	203.32	5%	212.60	162.20	172.48	-10.28	-6%	-50.40	-24%	16.80	19.93	6.46	13.47	208%	3	19%	4,149.61	4,305.66	4,284.83	20.83	0%	156.05	4%
Seniors	4,736.46	5,087.87	4,673.27	414.60	9%	351.41	7%	204.46	247.20	193.61	53.59	28%	42.74	21%	12.73	10.86	2.85	8.01	281%	-2	-15%	4,953.65	5,345.93	4,869.72	476.21	10%	392.28	8%
PostBac	32.53	22.40	53.15	-30.75	-58%	-10.13	-31%	2.40	2.13	4.02	-1.89	-47%	-0.27	-11%	0.53	0.00	0.79	-0.79	-100%	-1	-100%	35.46	24.53	57.96	-33.43	-58%	-10.93	-31%
PostBac Cr	248.20	286.34	329.60	-43.26	-13%	38.14	15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	2.13	0.00	2.13	-	2	-	248.20	288.47	329.60	-41.13	-12%	40.27	16%
Masters	1,169.33	1,221.92	1,426.49	-204.57	-14%	52.59	4%	170.50	127.08	206.67	-79.59	-39%	-43.42	-25%	9.58	10.33	11.22	-0.89	-8%	1	8%	1,349.41	1,359.33	1,644.38	-285.05	-17%	9.92	1%
Doctoral	37.66	43.17	55.65	-12.48	-22%	5.51	15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	37.66	43.67	55.65	-11.98	-22%	6.01	16%
Return fr Absence	119.72	102.25	139.48	-37.23	-27%	-17.47	-15%	0.93	3.20	0.88	2.32	264%	2.27	244%	0.00	1.87	0.00	1.87	-	2	-	120.65	107.32	140.36	-33.04	-24%	-13.33	-11%
Transitory	64.13	51.53	157.79	-106.26	-67%	-12.60	-20%	53.07	22.60	46.82	-24.22	-52%	-30.47	-57%	31.67	23.87	31.50	-7.63	-24%	-8	-25%	148.87	98.00	236.11	-138.11	-58%	-50.87	-34%
Total FTES	16,540.43	17,260.68	16,801.35	459.33	3%	720.25	4%	867.49	762.42	836.32	-73.90	-9%	-105.07	-12%	85.64	81.23	64.34	16.89	26%	-4	-5%	17,493.56	18,104.33	17,702.01	402.32	2%	610.77	3%
Mean Unit Load																												
FT Freshmen	13.84	13.70	13.08	0.63	5%	-0.14	-1.0%	12.81	13.00	13.03	-0.03	0%	0.19	1.5%	12.75	12.90	14.17	-1.27	-9%	0.15	1.2%	13.83	13.69	13.08	0.61	5%	-0.14	-1.0%
Freshmen	12.90	12.94	13.08	-0.13	-1%	0.04	0.3%	13.94	13.14	12.92	0.23	2%	-0.79	-5.7%	14.44	12.00	14.17	-2.17	-15%	-2.44	-16.9%	12.99	12.95	13.08	-0.14	-1%	-0.04	-0.3%
Sophomores	13.72	13.78	13.08	0.71	5%	0.07	0.5%	14.25	13.69	13.17	0.51	4%	-0.57	-4.0%	14.40	12.12	14.17	-2.06	-15%	-2.28	-15.9%	13.74	13.77	13.08	0.69	5%	0.03	0.2%
Juniors	13.07	13.02	13.08	-0.06	0%	-0.05	-0.3%	14.19	14.35	13.15	1.21	9%	0.16	1.2%	14.30	14.10	14.17	-0.08	-1%	-0.21	-1.4%	13.13	13.08	13.08	-0.01	0%	-0.06	-0.4%
Seniors	13.24	13.15	13.08	0.07	1%	-0.09	-0.7%	14.35	14.74	13.18	1.56	12%	0.38	2.7%	15.64	13.28	14.17	-0.90	-6%	-2.37	-15.1%	13.29	13.21	13.08	0.13	1%	-0.07	-0.6%
PostBac	8.56	8.53	13.08	-4.54	-35%	-0.03	-0.3%	7.68	10.65	13.02	-2.37	-18%	2.98	38.8%	7.95	-	14.17	-	-	-	-	8.49	8.63	13.09	-4.46	-34%	0.14	1.7%
PostBac Cr	11.35	11.27	13.08	-1.80	-14%	-0.08	-0.7%	-	-	-	-	-	-	-	-	15.98	-	-	-	-	-	11.35	11.30	13.08	-1.78	-14%	-0.06	-0.5%
Masters	9.17	9.25	10.46	-1.21	-12%	0.08	0.9%	8.56	8.81	10.52	-1.71	-16%	0.25	2.9%	9.58	7.75	11.34	-3.59	-32%	-1.83	-19.1%	9.09	9.19	10.47	-1.28	-12%	0.11	1.2%
Doctoral	7.19	7.20	10.46	-3.27	-31%	0.01	0.1%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.19	7.18	10.46	-3.28	-31%	-0.01	-0.1%
Total	12.91	12.87	12.84	0.02	0%	-0.05	-0.4%	12.74	13.05	12.48	0.57	5%	0.31	2.4%	13.80	12.35	13.68	-1.33	-10%	-1.45	-10.5%	12.91	12.87	12.83	0.04	0%	-0.04	-0.3%
FTES College of Disc																												
A&L	4,080.82	4,023.83				-56.99	-1%	158.07	154.90				-3.17	-2%	24.02	21.27				-2.75	-11%	4,262.91	4,200.00	4,404.13	-204.13	-5%	-62.91	-1%
BPA	1,844.70	1,933.95				89.25	5%	347.40	333.60				-13.80	-4%	15.53	14.67				-0.86	-6%	2,207.63	2,282.22	2,207.89	74.33	3%	74.59	3%
Educ	874.03	974.93				100.90	12%	46.67	35.40				-11.27	-24%	2.43	4.50				2.07	85%	923.13	1,014.83	1,043.93	-29.10	-3%	91.70	10%
NSci	4,477.52	4,902.70				425.18	9%	187.78	148.87				-38.91	-21%	18.60	17.87				-0.73	-4%	4,683.90	5,069.44	4,773.10	296.34	6%	385.54	8%
SBS	5,056.85	5,222.92				166.07	3%	121.72	84.18				-37.54	-31%	24.53	22.60				-1.93	-8%	5,203.10	5,329.70	4,998.89	330.81	7%	126.60	2%
UNV	206.53	202.33				-4.20	-2%	5.87	5.47				-0.40	-7%	0.53	0.33				-0.20	-38%	212.93	208.13	274.07	-65.94	-24%	-4.80	-2%
Total	16,540.45	17,260.66				720.21	4%	867.51	762.42				-105.09	-12%	85.64	81.24				-4.40	-5%	17,493.60	18,104.32	17,702.01	402.31	2%	610.72	3%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17260.68			5801.36		0.53	762.42			254.32	4.43	81.23			28.55	148.36	18104.33			6084.23
%Δ Actual/Proj 2016-17	-11.5%	2.7%				-61.5%	-	-8.8%				-	26.2%				-8.5%	2.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/12/2015 to 10/10/2016 — 2 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,967	2,742	*2,700*	*42*	*2%*	-225	-8%	37	44	*35*	*9*	*26%*	7	19%	4	10	*6*	*4*	*67%*	6	150%	3,008	2,796	*2,741*	*55*	*2%*	-212	-7%
LD Transfer	20	15	*0*	*15*	*-*	-5	-25%	20	28	*16*	*12*	*75%*	8	40%	1	0	*2*	*-2*	*-100%*	-1	-100%	41	43	*18*	*25*	*139%*	2	5%
UD Transfer	2,381	2,463	*2,200*	*263*	*12%*	82	3%	71	60	*72*	*-12*	*-16%*	-11	-15%	10	16	*7*	*10*	*146%*	6	60%	2,462	2,539	*2,278*	*261*	*11%*	77	3%
PostBac	16	13	*10*	*3*	*30%*	-3	-19%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	19	13	*13*	*0*	*0%*	-6	-32%
PostBac Cr	182	195	*210*	*-15*	*-7%*	13	7%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	182	196	*210*	*-14*	*-7%*	14	8%
Masters	561	589	*585*	*4*	*1%*	28	5%	74	30	*72*	*-42*	*-58%*	-44	-59%	6	7	*6*	*1*	*17%*	1	17%	641	626	*663*	*-37*	*-6%*	-15	-2%
Doctoral	19	26	*21*	*5*	*24%*	7	37%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	19	26	*21*	*5*	*24%*	7	37%
Total	6,146	6,043	*5,726*	*317*	*6%*	-103	-2%	205	162	*198*	*-36*	*-18%*	-43	-21%	21	34	*21*	*14*	*66%*	13	62%	6,372	6,239	*5,944*	*295*	*5%*	-133	-2%
Continue/Return																												
Freshmen	1,545	1,718	*1,612*	*106*	*7%*	173	11%	98	67	*91*	*-24*	*-26%*	-31	-32%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,646	1,787	*1,706*	*81*	*5%*	141	9%
Sophomores	2,251	2,483	*2,410*	*73*	*3%*	232	10%	85	83	*100*	*-17*	*-17%*	-2	-2%	7	2	*1*	*1*	*138%*	-5	-71%	2,343	2,568	*2,511*	*57*	*2%*	225	10%
Juniors	2,390	2,555	*2,510*	*45*	*2%*	165	7%	153	111	*147*	*-36*	*-24%*	-42	-27%	9	6	*1*	*5*	*615%*	-3	-33%	2,552	2,672	*2,657*	*15*	*1%*	120	5%
Seniors	5,081	5,511	*5,361*	*150*	*3%*	430	8%	212	249	*199*	*50*	*25%*	37	17%	11	11	*3*	*8*	*337%*	0	0%	5,304	5,771	*5,562*	*209*	*4%*	467	9%
PostBac	37	20	*51*	*-31*	*-61%*	-17	-46%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	38	23	*53*	*-30*	*-57%*	-15	-39%
PostBac Cr	144	186	*168*	*18*	*11%*	42	29%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	144	187	*168*	*19*	*11%*	43	30%
Masters	965	990	*1,051*	*-61*	*-6%*	25	3%	165	142	*164*	*-22*	*-13%*	-23	-14%	6	9	*6*	*3*	*53%*	3	50%	1,136	1,141	*1,221*	*-80*	*-7%*	5	0%
Doctoral	43	45	*43*	*2*	*5%*	2	5%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	43	46	*43*	*3*	*7%*	3	7%
Return fr Absence	155	146	*160*	*-14*	*-9%*	-9	-6%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	156	152	*161*	*-9*	*-6%*	-4	-3%
Transitory	167	131	*181*	*-50*	*-28%*	-36	-22%	62	26	*56*	*-30*	*-53%*	-36	-58%	33	28	*33*	*-5*	*-16%*	-5	-15%	262	185	*270*	*-85*	*-31%*	-77	-29%
Total	12,778	13,785	*13,547*	*238*	*2%*	1,007	8%	776	685	*758*	*-73*	*-10%*	-91	-12%	70	62	*48*	*14*	*30%*	-8	-11%	13,624	14,532	*14,352*	*180*	*1%*	908	7%
Total Headcount	18,924	19,828	*19,273*	*555*	*3%*	904	5%	981	847	*955*	*-108*	*-11%*	-134	-14%	91	96	*68*	*28*	*41%*	5	5%	19,996	20,771	*20,296*	*475*	*2%*	775	4%
FTES All Students																												
FT Freshmen	2,739.60	2,505.47	*2,353.79*	*151.68*	*6%*	-234.13	-9%	31.60	38.53	*30.41*	*8.12*	*27%*	6.93	22%	3.40	8.60	*5.67*	*2.93*	*52%*	5	153%	2,774.60	2,552.60	*2,389.87*	*162.73*	*7%*	-222.00	-8%
Freshmen	1,393.80	1,532.80	*1,405.24*	*127.56*	*9%*	139.00	10%	95.53	67.07	*81.67*	*-14.60*	*-18%*	-28.46	-30%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,492.13	1,601.67	*1,490.56*	*111.11*	*7%*	109.54	7%
Sophomores	2,085.74	2,289.94	*2,101.01*	*188.93*	*9%*	204.20	10%	97.47	93.00	*99.76*	*-6.76*	*-7%*	-4.47	-5%	8.13	1.34	*2.21*	*-0.87*	*-39%*	-7	-84%	2,191.34	2,384.28	*2,202.97*	*181.31*	*8%*	192.94	9%
Juniors	3,926.20	4,131.00	*4,105.88*	*25.12*	*1%*	204.80	5%	212.07	161.94	*172.48*	*-10.54*	*-6%*	-50.13	-24%	16.80	19.93	*6.46*	*13.47*	*208%*	3	19%	4,155.07	4,312.87	*4,284.83*	*28.04*	*1%*	157.80	4%
Seniors	4,739.86	5,090.27	*4,673.27*	*417.00*	*9%*	350.41	7%	205.46	246.54	*193.61*	*52.93*	*27%*	41.08	20%	12.73	10.86	*2.85*	*8.01*	*281%*	-2	-15%	4,958.05	5,347.67	*4,869.72*	*477.95*	*10%*	389.62	8%
PostBac	32.87	22.40	*53.15*	*-30.75*	*-58%*	-10.47	-32%	2.40	2.13	*4.02*	*-1.89*	*-47%*	-0.27	-11%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	35.80	24.53	*57.96*	*-33.43*	*-58%*	-11.27	-31%
PostBac Cr	248.07	288.53	*329.60*	*-41.07*	*-12%*	40.46	16%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	2.13	*0.00*	*2.13*	*-*	2	-	248.07	290.66	*329.60*	*-38.94*	*-12%*	42.59	17%
Masters	1,167.42	1,221.50	*1,426.49*	*-204.99*	*-14%*	54.08	5%	171.17	126.08	*206.67*	*-80.59*	*-39%*	-45.09	-26%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,348.17	1,357.91	*1,644.38*	*-286.47*	*-17%*	9.74	1%
Doctoral	37.33	42.83	*55.65*	*-12.82*	*-23%*	5.50	15%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	37.33	43.33	*55.65*	*-12.32*	*-22%*	6.00	16%
Return fr Absence	118.65	102.65	*139.48*	*-36.83*	*-26%*	-16.00	-13%	0.93	3.20	*0.88*	*2.32*	*264%*	2.27	244%	0.00	1.87	*0.00*	*1.87*	*-*	2	-	119.58	107.72	*140.36*	*-32.64*	*-23%*	-11.86	-10%
Transitory	63.60	51.53	*157.79*	*-106.26*	*-67%*	-12.07	-19%	52.80	23.47	*46.82*	*-23.35*	*-50%*	-29.33	-56%	31.67	23.87	*31.50*	*-7.63*	*-24%*	-8	-25%	148.07	98.87	*236.11*	*-137.24*	*-58%*	-49.20	-33%
Total FTES	16,553.14	17,278.92	*16,801.35*	*477.57*	*3%*	725.78	4%	869.43	761.96	*836.32*	*-74.36*	*-9%*	-107.47	-12%	85.64	81.23	*64.34*	*16.89*	*26%*	-4	-5%	17,508.21	18,122.11	*17,702.01*	*420.10*	*2%*	613.90	4%
Mean Unit Load																												
FT Freshmen	13.85	13.71	*13.08*	*0.63*	*5%*	-0.14	-1.0%	12.81	13.14	*13.03*	*0.10*	*1%*	0.32	2.5%	12.75	12.90	*14.17*	*-1.27*	*-9%*	0.15	1.2%	13.84	13.69	*13.08*	*0.62*	*5%*	-0.14	-1.0%
Freshmen	12.91	12.93	*13.08*	*-0.14*	*-1%*	0.02	0.1%	13.95	13.22	*12.92*	*0.31*	*2%*	-0.73	-5.3%	14.44	12.00	*14.17*	*-2.17*	*-15%*	-2.44	-16.9%	13.00	12.94	*13.08*	*-0.14*	*-1%*	-0.06	-0.5%
Sophomores	13.74	13.80	*13.08*	*0.72*	*6%*	0.06	0.5%	14.38	13.65	*13.17*	*0.48*	*4%*	-0.73	-5.1%	14.40	12.12	*14.17*	*-2.06*	*-15%*	-2.28	-15.9%	13.77	13.79	*13.08*	*0.71*	*5%*	0.02	0.1%
Juniors	13.08	13.04	*13.08*	*-0.03*	*0%*	-0.03	-0.3%	14.14	14.33	*13.15*	*1.18*	*9%*	0.19	1.3%	14.30	14.10	*14.17*	*-0.08*	*-1%*	-0.21	-1.4%	13.14	13.10	*13.08*	*0.01*	*0%*	-0.04	-0.3%
Seniors	13.25	13.16	*13.08*	*0.08*	*1%*	-0.09	-0.7%	14.42	14.70	*13.18*	*1.52*	*12%*	0.28	1.9%	15.64	13.28	*14.17*	*-0.90*	*-6%*	-2.37	-15.1%	13.30	13.22	*13.08*	*0.14*	*1%*	-0.08	-0.6%
PostBac	8.68	8.53	*13.08*	*-4.54*	*-35%*	-0.15	-1.7%	7.68	10.65	*13.02*	*-2.37*	*-18%*	2.98	38.8%	7.95	-	*14.17*	*-*	*-*	-	-	8.60	8.63	*13.09*	*-4.46*	*-34%*	0.03	0.4%
PostBac Cr	11.35	11.31	*13.08*	*-1.77*	*-14%*	-0.04	-0.3%	-	-	*-*	*-*	*-*	-	-	-	15.98	*-*	*-*	*-*	-	-	11.35	11.33	*13.08*	*-1.74*	*-13%*	-0.01	-0.1%
Masters	9.17	9.25	*10.46*	*-1.21*	*-12%*	0.07	0.8%	8.59	8.79	*10.52*	*-1.73*	*-16%*	0.20	2.3%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.10	9.19	*10.47*	*-1.28*	*-12%*	0.09	1.0%
Doctoral	7.24	7.24	*10.46*	*-3.22*	*-31%*	0.00	0.0%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.24	7.22	*10.46*	*-3.24*	*-31%*	-0.02	-0.2%
Total	12.93	12.88	*12.84*	*0.04*	*0%*	-0.05	-0.4%	12.77	13.04	*12.48*	*0.57*	*5%*	0.27	2.1%	13.80	12.35	*13.68*	*-1.33*	*-10%*	-1.45	-10.5%	12.92	12.88	*12.83*	*0.05*	*0%*	-0.04	-0.3%
FTES College of Disc																												
A&L	4,081.92	4,029.23				-52.69	-1%	158.13	155.17				-2.96	-2%	24.02	21.27				-2.75	-11%	4,264.07	4,205.67	*4,404.13*	*-198.46*	*-5%*	-58.40	-1%
BPA	1,847.10	1,934.48				87.38	5%	348.93	333.00				-15.93	-5%	15.53	14.67				-0.86	-6%	2,211.56	2,282.15	*2,207.89*	*74.26*	*3%*	70.59	3%
Educ	875.50	977.63				102.13	12%	46.33	35.07				-11.26	-24%	2.43	4.50				2.07	85%	924.26	1,017.20	*1,043.93*	*-26.73*	*-3%*	92.94	10%
NSci	4,482.10	4,909.50				427.40	10%	187.65	149.60				-38.05	-20%	18.60	17.87				-0.73	-4%	4,688.35	5,076.97	*4,773.10*	*303.87*	*6%*	388.62	8%
SBS	5,059.52	5,226.00				166.48	3%	122.52	83.65				-38.87	-32%	24.53	22.60				-1.93	-8%	5,206.57	5,332.25	*4,998.89*	*333.36*	*7%*	125.68	2%
UNV	207.00	202.07				-4.93	-2%	5.87	5.47				-0.40	-7%	0.53	0.33				-0.20	-38%	213.40	207.87	*274.07*	*-66.20*	*-24%*	-5.53	-3%
Total	16,553.14	17,278.91				725.77	4%	869.43	761.96				-107.47	-12%	85.64	81.24				-4.40	-5%	17,508.21	18,122.11	*17,702.01*	*420.10*	*2%*	613.90	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17278.92			5807.44		0.53	761.96			254.16	4.43	81.23			28.55	148.36	18122.11			6090.16
%Δ Actual/Proj 2016-17	-11.5%	2.8%				-61.4%	-	-8.9%				-	26.2%				-8.5%	2.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/09/2015 to 10/07/2016 — 5 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,968	2,742	*2,700*	*42*	*2%*	-226	-8%	37	44	*35*	*9*	*26%*	7	19%	4	10	*6*	*4*	*67%*	6	150%	3,009	2,796	*2,741*	*55*	*2%*	-213	-7%
LD Transfer	20	16	*0*	*16*	*-*	-4	-20%	20	28	*16*	*12*	*75%*	8	40%	1	0	*2*	*-2*	*-100%*	-1	-100%	41	44	*18*	*26*	*144%*	3	7%
UD Transfer	2,383	2,463	*2,200*	*263*	*12%*	80	3%	70	59	*72*	*-13*	*-17%*	-11	-16%	10	16	*7*	*10*	*146%*	6	60%	2,463	2,538	*2,278*	*260*	*11%*	75	3%
PostBac	16	12	*10*	*2*	*20%*	-4	-25%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	19	12	*13*	*-1*	*-8%*	-7	-37%
PostBac Cr	183	196	*210*	*-14*	*-7%*	13	7%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	183	197	*210*	*-13*	*-6%*	14	8%
Masters	560	592	*585*	*7*	*1%*	32	6%	74	30	*72*	*-42*	*-58%*	-44	-59%	6	7	*6*	*1*	*17%*	1	17%	640	629	*663*	*-34*	*-5%*	-11	-2%
Doctoral	19	26	*21*	*5*	*24%*	7	37%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	19	26	*21*	*5*	*24%*	7	37%
Total	6,149	6,047	*5,726*	*321*	*6%*	-102	-2%	204	161	*198*	*-37*	*-18%*	-43	-21%	21	34	*21*	*14*	*66%*	13	62%	6,374	6,242	*5,944*	*298*	*5%*	-132	-2%
Continue/Return																												
Freshmen	1,546	1,718	*1,612*	*106*	*7%*	172	11%	98	67	*91*	*-24*	*-26%*	-31	-32%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,647	1,787	*1,706*	*81*	*5%*	140	9%
Sophomores	2,252	2,485	*2,410*	*75*	*3%*	233	10%	85	83	*100*	*-17*	*-17%*	-2	-2%	7	2	*1*	*1*	*138%*	-5	-71%	2,344	2,570	*2,511*	*59*	*2%*	226	10%
Juniors	2,390	2,557	*2,510*	*47*	*2%*	167	7%	153	111	*147*	*-36*	*-24%*	-42	-27%	9	6	*1*	*5*	*615%*	-3	-33%	2,552	2,674	*2,657*	*17*	*1%*	122	5%
Seniors	5,078	5,512	*5,361*	*151*	*3%*	434	9%	212	249	*199*	*50*	*25%*	37	17%	11	11	*3*	*8*	*337%*	0	0%	5,301	5,772	*5,562*	*210*	*4%*	471	9%
PostBac	37	20	*51*	*-31*	*-61%*	-17	-46%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	38	23	*53*	*-30*	*-57%*	-15	-39%
PostBac Cr	143	186	*168*	*18*	*11%*	43	30%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	143	187	*168*	*19*	*11%*	44	31%
Masters	966	990	*1,051*	*-61*	*-6%*	24	2%	164	142	*164*	*-22*	*-13%*	-22	-13%	6	9	*6*	*3*	*53%*	3	50%	1,136	1,141	*1,221*	*-80*	*-7%*	5	0%
Doctoral	42	45	*43*	*2*	*5%*	3	7%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	42	46	*43*	*3*	*7%*	4	10%
Return fr Absence	155	146	*160*	*-14*	*-9%*	-9	-6%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	156	152	*161*	*-9*	*-6%*	-4	-3%
Transitory	158	132	*181*	*-49*	*-27%*	-26	-16%	62	26	*56*	*-30*	*-53%*	-36	-58%	33	28	*33*	*-5*	*-16%*	-5	-15%	253	186	*270*	*-84*	*-31%*	-67	-26%
Total	12,767	13,791	*13,547*	*244*	*2%*	1,024	8%	775	685	*758*	*-73*	*-10%*	-90	-12%	70	62	*48*	*14*	*30%*	-8	-11%	13,612	14,538	*14,352*	*186*	*1%*	926	7%
Total Headcount	18,916	19,838	*19,273*	*565*	*3%*	922	5%	979	846	*955*	*-109*	*-11%*	-133	-14%	91	96	*68*	*28*	*41%*	5	5%	19,986	20,780	*20,296*	*484*	*2%*	794	4%
FTES All Students																												
FT Freshmen	2,743.27	2,506.60	*2,353.79*	*152.81*	*6%*	-236.67	-9%	31.87	38.40	*30.41*	*7.99*	*26%*	6.53	20%	3.40	8.60	*5.67*	*2.93*	*52%*	5	153%	2,778.54	2,553.60	*2,389.87*	*163.73*	*7%*	-224.94	-8%
Freshmen	1,395.93	1,536.27	*1,405.24*	*131.03*	*9%*	140.34	10%	95.53	65.93	*81.67*	*-15.74*	*-19%*	-29.60	-31%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,494.26	1,604.00	*1,490.56*	*113.44*	*8%*	109.74	7%
Sophomores	2,088.87	2,294.00	*2,101.01*	*192.99*	*9%*	205.13	10%	98.14	92.94	*99.76*	*-6.82*	*-7%*	-5.20	-5%	8.13	1.34	*2.21*	*-0.87*	*-39%*	-7	-84%	2,195.14	2,388.28	*2,202.97*	*185.31*	*8%*	193.14	9%
Juniors	3,930.19	4,130.87	*4,105.88*	*24.99*	*1%*	200.68	5%	211.54	161.00	*172.48*	*-11.48*	*-7%*	-50.54	-24%	16.54	19.93	*6.46*	*13.47*	*208%*	3	20%	4,158.27	4,311.80	*4,284.83*	*26.97*	*1%*	153.53	4%
Seniors	4,743.40	5,098.47	*4,673.27*	*425.20*	*9%*	355.07	7%	205.66	246.00	*193.61*	*52.39*	*27%*	40.34	20%	12.73	10.86	*2.85*	*8.01*	*281%*	-2	-15%	4,961.79	5,355.33	*4,869.72*	*485.61*	*10%*	393.54	8%
PostBac	32.87	21.87	*53.15*	*-31.28*	*-59%*	-11.00	-33%	2.40	2.13	*4.02*	*-1.89*	*-47%*	-0.27	-11%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	35.80	24.00	*57.96*	*-33.96*	*-59%*	-11.80	-33%
PostBac Cr	247.40	289.40	*329.60*	*-40.20*	*-12%*	42.00	17%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	2.13	*0.00*	*2.13*	*-*	2	-	247.40	291.53	*329.60*	*-38.07*	*-12%*	44.13	18%
Masters	1,166.92	1,226.41	*1,426.49*	*-200.08*	*-14%*	59.49	5%	172.33	126.41	*206.67*	*-80.26*	*-39%*	-45.92	-27%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,348.83	1,363.15	*1,644.38*	*-281.23*	*-17%*	14.32	1%
Doctoral	36.58	42.83	*55.65*	*-12.82*	*-23%*	6.25	17%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	36.58	43.33	*55.65*	*-12.32*	*-22%*	6.75	18%
Return fr Absence	118.92	102.52	*139.48*	*-36.96*	*-27%*	-16.40	-14%	0.93	3.20	*0.88*	*2.32*	*264%*	2.27	244%	0.00	1.87	*0.00*	*1.87*	*-*	2	-	119.85	107.59	*140.36*	*-32.77*	*-23%*	-12.26	-10%
Transitory	61.20	51.80	*157.79*	*-105.99*	*-67%*	-9.40	-15%	53.33	23.20	*46.82*	*-23.62*	*-50%*	-30.13	-56%	31.53	23.87	*31.50*	*-7.63*	*-24%*	-8	-24%	146.06	98.87	*236.11*	*-137.24*	*-58%*	-47.19	-32%
Total FTES	16,565.55	17,301.04	*16,801.35*	*499.69*	*3%*	735.49	4%	871.73	759.21	*836.32*	*-77.11*	*-9%*	-112.52	-13%	85.24	81.23	*64.34*	*16.89*	*26%*	-4	-5%	17,522.52	18,141.48	*17,702.01*	*439.47*	*2%*	618.96	4%
Mean Unit Load																												
FT Freshmen	13.86	13.71	*13.08*	*0.64*	*5%*	-0.15	-1.1%	12.92	13.09	*13.03*	*0.06*	*0%*	0.17	1.3%	12.75	12.90	*14.17*	*-1.27*	*-9%*	0.15	1.2%	13.85	13.70	*13.08*	*0.62*	*5%*	-0.15	-1.1%
Freshmen	12.94	12.95	*13.08*	*-0.13*	*-1%*	0.01	0.0%	13.95	13.00	*12.92*	*0.08*	*1%*	-0.95	-6.8%	14.37	12.00	*14.17*	*-2.17*	*-15%*	-2.37	-16.5%	13.02	12.95	*13.08*	*-0.14*	*-1%*	-0.08	-0.6%
Sophomores	13.77	13.81	*13.08*	*0.74*	*6%*	0.04	0.3%	14.54	13.64	*13.17*	*0.47*	*4%*	-0.89	-6.1%	14.40	12.12	*14.17*	*-2.06*	*-15%*	-2.28	-15.9%	13.81	13.80	*13.08*	*0.72*	*5%*	-0.01	-0.1%
Juniors	13.09	13.04	*13.08*	*-0.03*	*0%*	-0.05	-0.4%	14.17	14.32	*13.15*	*1.18*	*9%*	0.16	1.1%	14.13	14.10	*14.17*	*-0.08*	*-1%*	-0.04	-0.3%	13.15	13.10	*13.08*	*0.01*	*0%*	-0.06	-0.4%
Seniors	13.27	13.17	*13.08*	*0.10*	*1%*	-0.09	-0.7%	14.44	14.66	*13.18*	*1.48*	*11%*	0.22	1.5%	15.64	13.28	*14.17*	*-0.90*	*-6%*	-2.37	-15.1%	13.32	13.23	*13.08*	*0.15*	*1%*	-0.08	-0.6%
PostBac	8.68	8.47	*13.08*	*-4.61*	*-35%*	-0.21	-2.4%	7.68	10.65	*13.02*	*-2.37*	*-18%*	2.98	38.8%	7.95	-	*14.17*	*-*	*-*	-	-	8.60	8.57	*13.09*	*-4.52*	*-35%*	-0.03	-0.3%
PostBac Cr	11.32	11.31	*13.08*	*-1.76*	*-13%*	0.00	0.0%	-	-	*-*	*-*	*-*	-	-	-	15.98	*-*	*-*	*-*	-	-	11.32	11.34	*13.08*	*-1.74*	*-13%*	0.02	0.2%
Masters	9.17	9.27	*10.46*	*-1.19*	*-11%*	0.10	1.1%	8.69	8.81	*10.52*	*-1.71*	*-16%*	0.13	1.4%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.11	9.21	*10.47*	*-1.26*	*-12%*	0.10	1.1%
Doctoral	7.21	7.24	*10.46*	*-3.22*	*-31%*	0.03	0.4%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.21	7.22	*10.46*	*-3.24*	*-31%*	0.01	0.2%
Total	12.94	12.89	*12.84*	*0.04*	*0%*	-0.06	-0.4%	12.83	13.01	*12.48*	*0.53*	*4%*	0.18	1.4%	13.74	12.35	*13.68*	*-1.33*	*-10%*	-1.38	-10.1%	12.94	12.89	*12.83*	*0.06*	*0%*	-0.05	-0.4%
FTES College of Disc																												
A&L	4,083.02	4,031.70				-51.32	-1%	157.90	154.90				-3.00	-2%	23.88	21.27				-2.61	-11%	4,264.80	4,207.87	*4,404.13*	*-196.26*	*-4%*	-56.93	-1%
BPA	1,849.57	1,941.22				91.65	5%	351.40	331.53				-19.87	-6%	15.53	14.67				-0.86	-6%	2,216.50	2,287.42	*2,207.89*	*79.53*	*4%*	70.92	3%
Educ	875.35	979.97				104.62	12%	46.33	35.07				-11.26	-24%	2.43	4.50				2.07	85%	924.11	1,019.54	*1,043.93*	*-24.39*	*-2%*	95.43	10%
NSci	4,487.50	4,914.97				427.47	10%	187.45	149.13				-38.32	-20%	18.60	17.87				-0.73	-4%	4,693.55	5,081.97	*4,773.10*	*308.87*	*6%*	388.42	8%
SBS	5,062.32	5,230.78				168.46	3%	123.05	83.65				-39.40	-32%	24.27	22.60				-1.67	-7%	5,209.64	5,337.03	*4,998.89*	*338.14*	*7%*	127.39	2%
UNV	207.80	202.40				-5.40	-3%	5.60	4.93				-0.67	-12%	0.53	0.33				-0.20	-38%	213.93	207.66	*274.07*	*-66.41*	*-24%*	-6.27	-3%
Total	16,565.56	17,301.04				735.48	4%	871.73	759.21				-112.52	-13%	85.24	81.24				-4.00	-5%	17,522.53	18,141.49	*17,702.01*	*439.48*	*2%*	618.96	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17301.04			5814.81		0.53	759.21			253.25	4.43	81.23			28.55	148.36	18141.48			6096.61
%Δ Actual/Proj 2016-17	-11.5%	3.0%				-61.4%	-	-9.2%				-	26.2%				-8.5%	2.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/08/2015 to 10/06/2016 — 6 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,968	2,743	*2,700*	*43*	*2%*	-225	-8%	37	44	*35*	*9*	*26%*	7	19%	4	10	*6*	*4*	*67%*	6	150%	3,009	2,797	*2,741*	*56*	*2%*	-212	-7%
LD Transfer	20	16	*0*	*16*	*-*	-4	-20%	20	28	*16*	*12*	*75%*	8	40%	1	0	*2*	*-2*	*-100%*	-1	-100%	41	44	*18*	*26*	*144%*	3	7%
UD Transfer	2,384	2,463	*2,200*	*263*	*12%*	79	3%	70	60	*72*	*-12*	*-16%*	-10	-14%	10	16	*7*	*10*	*146%*	6	60%	2,464	2,539	*2,278*	*261*	*11%*	75	3%
PostBac	16	12	*10*	*2*	*20%*	-4	-25%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	19	12	*13*	*-1*	*-8%*	-7	-37%
PostBac Cr	183	195	*210*	*-15*	*-7%*	12	7%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	183	196	*210*	*-14*	*-7%*	13	7%
Masters	557	592	*585*	*7*	*1%*	35	6%	73	32	*72*	*-40*	*-56%*	-41	-56%	6	7	*6*	*1*	*17%*	1	17%	636	631	*663*	*-32*	*-5%*	-5	-1%
Doctoral	19	26	*21*	*5*	*24%*	7	37%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	19	26	*21*	*5*	*24%*	7	37%
Total	6,147	6,047	*5,726*	*321*	*6%*	-100	-2%	203	164	*198*	*-34*	*-17%*	-39	-19%	21	34	*21*	*14*	*66%*	13	62%	6,371	6,245	*5,944*	*301*	*5%*	-126	-2%
Continue/Return																												
Freshmen	1,546	1,718	*1,612*	*106*	*7%*	172	11%	98	66	*91*	*-25*	*-27%*	-32	-33%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,647	1,786	*1,706*	*80*	*5%*	139	8%
Sophomores	2,255	2,484	*2,410*	*74*	*3%*	229	10%	85	83	*100*	*-17*	*-17%*	-2	-2%	7	2	*1*	*1*	*138%*	-5	-71%	2,347	2,569	*2,511*	*58*	*2%*	222	9%
Juniors	2,391	2,556	*2,510*	*46*	*2%*	165	7%	154	111	*147*	*-36*	*-24%*	-43	-28%	9	6	*1*	*5*	*615%*	-3	-33%	2,554	2,673	*2,657*	*16*	*1%*	119	5%
Seniors	5,077	5,514	*5,361*	*153*	*3%*	437	9%	212	250	*199*	*51*	*26%*	38	18%	11	11	*3*	*8*	*337%*	0	0%	5,300	5,775	*5,562*	*213*	*4%*	475	9%
PostBac	39	20	*51*	*-31*	*-61%*	-19	-49%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	40	23	*53*	*-30*	*-57%*	-17	-43%
PostBac Cr	145	182	*168*	*14*	*8%*	37	26%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	145	183	*168*	*15*	*9%*	38	26%
Masters	960	989	*1,051*	*-62*	*-6%*	29	3%	158	142	*164*	*-22*	*-13%*	-16	-10%	6	9	*6*	*3*	*53%*	3	50%	1,124	1,140	*1,221*	*-81*	*-7%*	16	1%
Doctoral	42	45	*43*	*2*	*5%*	3	7%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	42	46	*43*	*3*	*7%*	4	10%
Return fr Absence	155	144	*160*	*-16*	*-10%*	-11	-7%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	156	150	*161*	*-11*	*-7%*	-6	-4%
Transitory	159	131	*181*	*-50*	*-28%*	-28	-18%	62	26	*56*	*-30*	*-53%*	-36	-58%	33	28	*33*	*-5*	*-16%*	-5	-15%	254	185	*270*	*-85*	*-31%*	-69	-27%
Total	12,769	13,783	*13,547*	*236*	*2%*	1,014	8%	770	685	*758*	*-73*	*-10%*	-85	-11%	70	62	*48*	*14*	*30%*	-8	-11%	13,609	14,530	*14,352*	*178*	*1%*	921	7%
Total Headcount	18,916	19,830	*19,273*	*557*	*3%*	914	5%	973	849	*955*	*-106*	*-11%*	-124	-13%	91	96	*68*	*28*	*41%*	5	5%	19,980	20,775	*20,296*	*479*	*2%*	795	4%
FTES All Students																												
FT Freshmen	2,744.93	2,507.67	*2,353.79*	*153.88*	*7%*	-237.26	-9%	31.73	38.67	*30.41*	*8.26*	*27%*	6.94	22%	3.40	8.60	*5.67*	*2.93*	*52%*	5	153%	2,780.06	2,554.94	*2,389.87*	*165.07*	*7%*	-225.12	-8%
Freshmen	1,396.27	1,536.33	*1,405.24*	*131.09*	*9%*	140.06	10%	93.13	64.07	*81.67*	*-17.60*	*-22%*	-29.06	-31%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,492.20	1,602.20	*1,490.56*	*111.64*	*7%*	110.00	7%
Sophomores	2,090.40	2,294.27	*2,101.01*	*193.26*	*9%*	203.87	10%	97.00	92.53	*99.76*	*-7.23*	*-7%*	-4.47	-5%	8.13	1.34	*2.21*	*-0.87*	*-39%*	-7	-84%	2,195.53	2,388.14	*2,202.97*	*185.17*	*8%*	192.61	9%
Juniors	3,934.59	4,135.13	*4,105.88*	*29.25*	*1%*	200.54	5%	211.40	160.20	*172.48*	*-12.28*	*-7%*	-51.20	-24%	16.54	19.93	*6.46*	*13.47*	*208%*	3	20%	4,162.53	4,315.26	*4,284.83*	*30.43*	*1%*	152.73	4%
Seniors	4,740.87	5,101.27	*4,673.27*	*428.00*	*9%*	360.40	8%	205.00	243.87	*193.61*	*50.26*	*26%*	38.87	19%	12.73	10.86	*2.85*	*8.01*	*281%*	-2	-15%	4,958.60	5,356.00	*4,869.72*	*486.28*	*10%*	397.40	8%
PostBac	34.07	21.87	*53.15*	*-31.28*	*-59%*	-12.20	-36%	2.40	2.13	*4.02*	*-1.89*	*-47%*	-0.27	-11%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	37.00	24.00	*57.96*	*-33.96*	*-59%*	-13.00	-35%
PostBac Cr	249.13	288.20	*329.60*	*-41.40*	*-13%*	39.07	16%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	2.13	*0.00*	*2.13*	*-*	2	-	249.13	290.33	*329.60*	*-39.27*	*-12%*	41.20	17%
Masters	1,162.41	1,225.75	*1,426.49*	*-200.74*	*-14%*	63.34	5%	169.33	127.66	*206.67*	*-79.01*	*-38%*	-41.67	-25%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,341.32	1,363.74	*1,644.38*	*-280.64*	*-17%*	22.42	2%
Doctoral	36.58	42.83	*55.65*	*-12.82*	*-23%*	6.25	17%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	36.58	43.33	*55.65*	*-12.32*	*-22%*	6.75	18%
Return fr Absence	118.58	101.73	*139.48*	*-37.75*	*-27%*	-16.85	-14%	0.93	3.33	*0.88*	*2.45*	*278%*	2.40	258%	0.00	1.87	*0.00*	*1.87*	*-*	2	-	119.51	106.93	*140.36*	*-33.43*	*-24%*	-12.58	-11%
Transitory	61.47	51.67	*157.79*	*-106.12*	*-67%*	-9.80	-16%	53.20	23.20	*46.82*	*-23.62*	*-50%*	-30.00	-56%	31.20	23.87	*31.50*	*-7.63*	*-24%*	-7	-23%	145.87	98.74	*236.11*	*-137.37*	*-58%*	-47.13	-32%
Total FTES	16,569.30	17,306.72	*16,801.35*	*505.37*	*3%*	737.42	4%	864.12	755.66	*836.32*	*-80.66*	*-10%*	-108.46	-13%	84.91	81.23	*64.34*	*16.89*	*26%*	-4	-4%	17,518.33	18,143.61	*17,702.01*	*441.60*	*2%*	625.28	4%
Mean Unit Load																												
FT Freshmen	13.87	13.71	*13.08*	*0.64*	*5%*	-0.16	-1.1%	12.86	13.18	*13.03*	*0.15*	*1%*	0.32	2.5%	12.75	12.90	*14.17*	*-1.27*	*-9%*	0.15	1.2%	13.86	13.70	*13.08*	*0.62*	*5%*	-0.16	-1.1%
Freshmen	12.95	12.95	*13.08*	*-0.12*	*-1%*	0.01	0.1%	13.62	12.80	*12.92*	*-0.11*	*-1%*	-0.82	-6.0%	14.22	12.00	*14.17*	*-2.17*	*-15%*	-2.22	-15.6%	13.01	12.94	*13.08*	*-0.14*	*-1%*	-0.06	-0.5%
Sophomores	13.77	13.82	*13.08*	*0.74*	*6%*	0.06	0.4%	14.37	13.61	*13.17*	*0.43*	*3%*	-0.76	-5.3%	14.40	12.12	*14.17*	*-2.06*	*-15%*	-2.28	-15.9%	13.80	13.81	*13.08*	*0.72*	*6%*	0.01	0.1%
Juniors	13.10	13.05	*13.08*	*-0.02*	*0%*	-0.04	-0.3%	14.11	14.18	*13.15*	*1.03*	*8%*	0.08	0.5%	14.13	14.10	*14.17*	*-0.08*	*-1%*	-0.04	-0.3%	13.16	13.10	*13.08*	*0.02*	*0%*	-0.05	-0.4%
Seniors	13.26	13.18	*13.08*	*0.10*	*1%*	-0.08	-0.6%	14.39	14.48	*13.18*	*1.30*	*10%*	0.09	0.6%	15.57	13.28	*14.17*	*-0.90*	*-6%*	-2.29	-14.7%	13.31	13.23	*13.08*	*0.15*	*1%*	-0.08	-0.6%
PostBac	8.63	8.47	*13.08*	*-4.61*	*-35%*	-0.16	-1.9%	7.68	10.65	*13.02*	*-2.37*	*-18%*	2.98	38.8%	7.95	-	*14.17*	*-*	*-*	-	-	8.55	8.57	*13.09*	*-4.52*	*-35%*	0.01	0.2%
PostBac Cr	11.33	11.41	*13.08*	*-1.66*	*-13%*	0.09	0.8%	-	-	*-*	*-*	*-*	-	-	-	15.98	*-*	*-*	*-*	-	-	11.33	11.44	*13.08*	*-1.64*	*-13%*	0.11	1.0%
Masters	9.19	9.27	*10.46*	*-1.19*	*-11%*	0.09	0.9%	8.80	8.80	*10.52*	*-1.72*	*-16%*	0.00	0.0%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.14	9.21	*10.47*	*-1.26*	*-12%*	0.07	0.8%
Doctoral	7.21	7.24	*10.46*	*-3.22*	*-31%*	0.03	0.4%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.21	7.22	*10.46*	*-3.24*	*-31%*	0.01	0.2%
Total	12.95	12.90	*12.84*	*0.05*	*0%*	-0.05	-0.4%	12.80	12.90	*12.48*	*0.42*	*3%*	0.10	0.8%	13.68	12.35	*13.68*	*-1.33*	*-10%*	-1.33	-9.7%	12.94	12.90	*12.83*	*0.07*	*1%*	-0.05	-0.4%
FTES College of Disc																												
A&L	4,082.43	4,030.63				-51.80	-1%	155.40	154.50				-0.90	-1%	23.82	21.27				-2.55	-11%	4,261.65	4,206.40	*4,404.13*	*-197.73*	*-4%*	-55.25	-1%
BPA	1,850.97	1,941.88				90.91	5%	350.53	328.40				-22.13	-6%	15.27	14.67				-0.60	-4%	2,216.77	2,284.95	*2,207.89*	*77.06*	*3%*	68.18	3%
Educ	873.22	978.32				105.10	12%	45.07	35.73				-9.34	-21%	2.43	4.50				2.07	85%	920.72	1,018.55	*1,043.93*	*-25.38*	*-2%*	97.83	11%
NSci	4,488.83	4,916.30				427.47	10%	183.95	148.45				-35.50	-19%	18.60	17.87				-0.73	-4%	4,691.38	5,082.62	*4,773.10*	*309.52*	*6%*	391.24	8%
SBS	5,066.07	5,237.05				170.98	3%	123.58	83.38				-40.20	-33%	24.27	22.60				-1.67	-7%	5,213.92	5,343.03	*4,998.89*	*344.14*	*7%*	129.11	2%
UNV	207.80	202.53				-5.27	-3%	5.60	5.20				-0.40	-7%	0.53	0.33				-0.20	-38%	213.93	208.06	*274.07*	*-66.01*	*-24%*	-5.87	-3%
Total	16,569.32	17,306.71				737.39	4%	864.13	755.66				-108.47	-13%	84.92	81.24				-3.68	-4%	17,518.37	18,143.61	*17,702.01*	*441.60*	*2%*	625.24	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17306.72			5816.71		0.53	755.66			252.06	4.43	81.23			28.55	148.36	18143.61			6097.32
%Δ Actual/Proj 2016-17	-11.5%	3.0%				-61.4%	-	-9.6%				-	26.2%				-8.5%	2.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/07/2015 to 10/05/2016 — 7 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,968	2,743	*2,700*	*43*	*2%*	-225	-8%	37	44	*35*	*9*	*26%*	7	19%	4	10	*6*	*4*	*67%*	6	150%	3,009	2,797	*2,741*	*56*	*2%*	-212	-7%
LD Transfer	21	16	*0*	*16*	*-*	-5	-24%	20	28	*16*	*12*	*75%*	8	40%	1	0	*2*	*-2*	*-100%*	-1	-100%	42	44	*18*	*26*	*144%*	2	5%
UD Transfer	2,384	2,464	*2,200*	*264*	*12%*	80	3%	70	61	*72*	*-11*	*-15%*	-9	-13%	10	17	*7*	*11*	*162%*	7	70%	2,464	2,542	*2,278*	*264*	*12%*	78	3%
PostBac	16	12	*10*	*2*	*20%*	-4	-25%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	19	12	*13*	*-1*	*-8%*	-7	-37%
PostBac Cr	183	194	*210*	*-16*	*-8%*	11	6%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	183	195	*210*	*-15*	*-7%*	12	7%
Masters	557	593	*585*	*8*	*1%*	36	6%	73	32	*72*	*-40*	*-56%*	-41	-56%	6	7	*6*	*1*	*17%*	1	17%	636	632	*663*	*-31*	*-5%*	-4	-1%
Doctoral	19	26	*21*	*5*	*24%*	7	37%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	19	26	*21*	*5*	*24%*	7	37%
Total	6,148	6,048	*5,726*	*322*	*6%*	-100	-2%	203	165	*198*	*-33*	*-16%*	-38	-19%	21	35	*21*	*15*	*71%*	14	67%	6,372	6,248	*5,944*	*304*	*5%*	-124	-2%
Continue/Return																												
Freshmen	1,546	1,717	*1,612*	*105*	*7%*	171	11%	98	66	*91*	*-25*	*-27%*	-32	-33%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,647	1,785	*1,706*	*79*	*5%*	138	8%
Sophomores	2,255	2,482	*2,410*	*72*	*3%*	227	10%	85	83	*100*	*-17*	*-17%*	-2	-2%	7	2	*1*	*1*	*138%*	-5	-71%	2,347	2,567	*2,511*	*56*	*2%*	220	9%
Juniors	2,389	2,556	*2,510*	*46*	*2%*	167	7%	154	110	*147*	*-37*	*-25%*	-44	-29%	9	6	*1*	*5*	*615%*	-3	-33%	2,552	2,672	*2,657*	*15*	*1%*	120	5%
Seniors	5,076	5,516	*5,361*	*155*	*3%*	440	9%	212	249	*199*	*50*	*25%*	37	17%	11	11	*3*	*8*	*337%*	0	0%	5,299	5,776	*5,562*	*214*	*4%*	477	9%
PostBac	39	20	*51*	*-31*	*-61%*	-19	-49%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	40	23	*53*	*-30*	*-57%*	-17	-43%
PostBac Cr	146	183	*168*	*15*	*9%*	37	25%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	146	184	*168*	*16*	*9%*	38	26%
Masters	960	991	*1,051*	*-60*	*-6%*	31	3%	157	140	*164*	*-24*	*-14%*	-17	-11%	6	9	*6*	*3*	*53%*	3	50%	1,123	1,140	*1,221*	*-81*	*-7%*	17	2%
Doctoral	42	44	*43*	*1*	*3%*	2	5%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	42	45	*43*	*2*	*5%*	3	7%
Return fr Absence	156	145	*160*	*-15*	*-9%*	-11	-7%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	157	151	*161*	*-10*	*-6%*	-6	-4%
Transitory	154	98	*181*	*-83*	*-46%*	-56	-36%	62	26	*56*	*-30*	*-53%*	-36	-58%	33	29	*33*	*-4*	*-13%*	-4	-12%	249	153	*270*	*-117*	*-43%*	-96	-39%
Total	12,763	13,752	*13,547*	*205*	*2%*	989	8%	769	681	*758*	*-77*	*-10%*	-88	-11%	70	63	*48*	*15*	*32%*	-7	-10%	13,602	14,496	*14,352*	*144*	*1%*	894	7%
Total Headcount	18,911	19,800	*19,273*	*527*	*3%*	889	5%	972	846	*955*	*-109*	*-11%*	-126	-13%	91	98	*68*	*30*	*44%*	7	8%	19,974	20,744	*20,296*	*448*	*2%*	770	4%
FTES All Students																												
FT Freshmen	2,745.47	2,509.00	*2,353.79*	*155.21*	*7%*	-236.47	-9%	31.73	38.27	*30.41*	*7.86*	*26%*	6.54	21%	3.40	8.60	*5.67*	*2.93*	*52%*	5	153%	2,780.60	2,555.87	*2,389.87*	*166.00*	*7%*	-224.73	-8%
Freshmen	1,398.39	1,537.53	*1,405.24*	*132.29*	*9%*	139.14	10%	92.86	61.93	*81.67*	*-19.74*	*-24%*	-30.93	-33%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,494.05	1,601.26	*1,490.56*	*110.70*	*7%*	107.21	7%
Sophomores	2,090.67	2,291.87	*2,101.01*	*190.86*	*9%*	201.20	10%	96.47	91.66	*99.76*	*-8.10*	*-8%*	-4.81	-5%	8.13	1.34	*2.21*	*-0.87*	*-39%*	-7	-84%	2,195.27	2,384.87	*2,202.97*	*181.90*	*8%*	189.60	9%
Juniors	3,933.13	4,135.60	*4,105.88*	*29.72*	*1%*	202.47	5%	209.80	159.33	*172.48*	*-13.15*	*-8%*	-50.47	-24%	16.14	20.73	*6.46*	*14.27*	*221%*	5	28%	4,159.07	4,315.66	*4,284.83*	*30.83*	*1%*	156.59	4%
Seniors	4,746.53	5,101.80	*4,673.27*	*428.53*	*9%*	355.27	7%	203.93	242.40	*193.61*	*48.79*	*25%*	38.47	19%	12.73	10.86	*2.85*	*8.01*	*281%*	-2	-15%	4,963.19	5,355.06	*4,869.72*	*485.34*	*10%*	391.87	8%
PostBac	34.07	21.87	*53.15*	*-31.28*	*-59%*	-12.20	-36%	2.40	2.13	*4.02*	*-1.89*	*-47%*	-0.27	-11%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	37.00	24.00	*57.96*	*-33.96*	*-59%*	-13.00	-35%
PostBac Cr	248.80	287.93	*329.60*	*-41.67*	*-13%*	39.13	16%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	2.13	*0.00*	*2.13*	*-*	2	-	248.80	290.06	*329.60*	*-39.54*	*-12%*	41.26	17%
Masters	1,161.00	1,227.50	*1,426.49*	*-198.99*	*-14%*	66.50	6%	168.92	126.83	*206.67*	*-79.84*	*-39%*	-42.09	-25%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,339.50	1,364.66	*1,644.38*	*-279.72*	*-17%*	25.16	2%
Doctoral	36.58	42.08	*55.65*	*-13.57*	*-24%*	5.50	15%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	36.58	42.58	*55.65*	*-13.07*	*-23%*	6.00	16%
Return fr Absence	118.78	102.82	*139.48*	*-36.66*	*-26%*	-15.96	-13%	0.93	3.33	*0.88*	*2.45*	*278%*	2.40	258%	0.00	1.87	*0.00*	*1.87*	*-*	2	-	119.71	108.02	*140.36*	*-32.34*	*-23%*	-11.69	-10%
Transitory	59.20	40.00	*157.79*	*-117.79*	*-75%*	-19.20	-32%	53.20	23.07	*46.82*	*-23.75*	*-51%*	-30.13	-57%	31.20	24.60	*31.50*	*-6.90*	*-22%*	-7	-21%	143.60	87.67	*236.11*	*-148.44*	*-63%*	-55.93	-39%
Total FTES	16,572.62	17,298.00	*16,801.35*	*496.65*	*3%*	725.38	4%	860.24	748.95	*836.32*	*-87.37*	*-10%*	-111.29	-13%	84.51	82.76	*64.34*	*18.42*	*29%*	-2	-2%	17,517.37	18,129.71	*17,702.01*	*427.70*	*2%*	612.34	3%
Mean Unit Load																												
FT Freshmen	13.88	13.72	*13.08*	*0.64*	*5%*	-0.15	-1.1%	12.86	13.05	*13.03*	*0.01*	*0%*	0.18	1.4%	12.75	12.90	*14.17*	*-1.27*	*-9%*	0.15	1.2%	13.86	13.71	*13.08*	*0.63*	*5%*	-0.15	-1.1%
Freshmen	13.09	13.11	*13.08*	*0.03*	*0%*	0.02	0.2%	13.59	12.38	*12.92*	*-0.53*	*-4%*	-1.21	-8.9%	14.88	12.00	*14.17*	*-2.17*	*-15%*	-2.88	-19.4%	13.15	13.08	*13.08*	*-0.01*	*0%*	-0.07	-0.5%
Sophomores	13.69	13.82	*13.08*	*0.74*	*6%*	0.12	0.9%	14.26	13.47	*13.17*	*0.30*	*2%*	-0.79	-5.5%	13.00	12.12	*14.17*	*-2.06*	*-15%*	-0.88	-6.8%	13.72	13.80	*13.08*	*0.71*	*5%*	0.08	0.6%
Juniors	13.11	13.05	*13.08*	*-0.02*	*0%*	-0.06	-0.4%	14.03	14.11	*13.15*	*0.96*	*7%*	0.08	0.6%	13.87	14.12	*14.17*	*-0.05*	*0%*	0.25	1.8%	13.16	13.10	*13.08*	*0.02*	*0%*	-0.06	-0.5%
Seniors	13.28	13.18	*13.08*	*0.10*	*1%*	-0.10	-0.8%	14.32	14.45	*13.18*	*1.27*	*10%*	0.13	0.9%	15.57	13.28	*14.17*	*-0.90*	*-6%*	-2.29	-14.7%	13.32	13.23	*13.08*	*0.15*	*1%*	-0.09	-0.7%
PostBac	8.27	8.42	*13.08*	*-4.66*	*-36%*	0.15	1.8%	7.68	10.65	*13.02*	*-2.37*	*-18%*	2.98	38.8%	7.95	7.95	*14.17*	*-6.22*	*-44%*	0.00	0.0%	8.23	8.51	*13.09*	*-4.57*	*-35%*	0.29	3.5%
PostBac Cr	11.27	11.40	*13.08*	*-1.67*	*-13%*	0.14	1.2%	-	-	*-*	*-*	*-*	-	-	-	15.98	*-*	*-*	*-*	-	-	11.27	11.43	*13.08*	*-1.65*	*-13%*	0.16	1.4%
Masters	9.18	9.27	*10.46*	*-1.19*	*-11%*	0.10	1.0%	8.81	8.84	*10.52*	*-1.68*	*-16%*	0.03	0.3%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.13	9.22	*10.47*	*-1.26*	*-12%*	0.09	0.9%
Doctoral	7.21	7.21	*10.46*	*-3.25*	*-31%*	0.00	0.1%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.21	7.20	*10.46*	*-3.26*	*-31%*	-0.01	-0.2%
Total	12.95	12.91	*12.84*	*0.07*	*1%*	-0.04	-0.3%	12.75	12.83	*12.48*	*0.35*	*3%*	0.07	0.6%	13.61	12.34	*13.68*	*-1.34*	*-10%*	-1.28	-9.4%	12.95	12.90	*12.83*	*0.08*	*1%*	-0.04	-0.3%
FTES College of Disc																												
A&L	4,084.53	4,030.85				-53.68	-1%	155.13	154.43				-0.70	0%	23.82	21.47				-2.35	-10%	4,263.48	4,206.75	*4,404.13*	*-197.38*	*-4%*	-56.73	-1%
BPA	1,853.17	1,942.82				89.65	5%	348.40	326.60				-21.80	-6%	15.27	15.20				-0.07	0%	2,216.84	2,284.62	*2,207.89*	*76.73*	*3%*	67.78	3%
Educ	871.88	976.85				104.97	12%	45.07	35.13				-9.94	-22%	2.43	5.03				2.60	107%	919.38	1,017.01	*1,043.93*	*-26.92*	*-3%*	97.63	11%
NSci	4,486.78	4,904.70				417.92	9%	183.42	145.88				-37.54	-20%	18.47	18.13				-0.34	-2%	4,688.67	5,068.71	*4,773.10*	*295.61*	*6%*	380.04	8%
SBS	5,068.20	5,240.32				172.12	3%	122.63	81.72				-40.91	-33%	24.00	22.60				-1.40	-6%	5,214.83	5,344.64	*4,998.89*	*345.75*	*7%*	129.81	2%
UNV	208.07	202.47				-5.60	-3%	5.60	5.20				-0.40	-7%	0.53	0.33				-0.20	-38%	214.20	208.00	*274.07*	*-66.07*	*-24%*	-6.20	-3%
Total	16,572.63	17,298.01				725.38	4%	860.25	748.96				-111.29	-13%	84.52	82.76				-1.76	-2%	17,517.40	18,129.73	*17,702.01*	*427.72*	*2%*	612.33	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17298.00			5813.80		0.53	748.95			249.83	4.43	82.76			29.06	148.36	18129.71			6092.69
%Δ Actual/Proj 2016-17	-11.5%	3.0%				-61.4%	-	-10.4%				-	28.6%				-8.5%	2.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/06/2015 to 10/04/2016 — 8 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,968	2,744	*2,700*	*44*	*2%*	-224	-8%	37	43	*35*	*8*	*23%*	6	16%	4	10	*6*	*4*	*67%*	6	150%	3,009	2,797	*2,741*	*56*	*2%*	-212	-7%
LD Transfer	21	17	*0*	*17*	*-*	-4	-19%	19	28	*16*	*12*	*75%*	9	47%	1	0	*2*	*-2*	*-100%*	-1	-100%	41	45	*18*	*27*	*150%*	4	10%
UD Transfer	2,385	2,463	*2,200*	*263*	*12%*	78	3%	70	61	*72*	*-11*	*-15%*	-9	-13%	10	17	*7*	*11*	*162%*	7	70%	2,465	2,541	*2,278*	*263*	*12%*	76	3%
PostBac	16	12	*10*	*2*	*20%*	-4	-25%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	19	12	*13*	*-1*	*-8%*	-7	-37%
PostBac Cr	183	194	*210*	*-16*	*-8%*	11	6%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	183	195	*210*	*-15*	*-7%*	12	7%
Masters	556	594	*585*	*9*	*2%*	38	7%	73	34	*72*	*-38*	*-53%*	-39	-53%	6	7	*6*	*1*	*17%*	1	17%	635	635	*663*	*-28*	*-4%*	0	0%
Doctoral	19	25	*21*	*4*	*19%*	6	32%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	19	25	*21*	*4*	*19%*	6	32%
Total	6,148	6,049	*5,726*	*323*	*6%*	-99	-2%	202	166	*198*	*-32*	*-16%*	-36	-18%	21	35	*21*	*15*	*71%*	14	67%	6,371	6,250	*5,944*	*306*	*5%*	-121	-2%
Continue/Return																												
Freshmen	1,546	1,718	*1,612*	*106*	*7%*	172	11%	97	62	*91*	*-29*	*-32%*	-35	-36%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,646	1,782	*1,706*	*76*	*4%*	136	8%
Sophomores	2,253	2,482	*2,410*	*72*	*3%*	229	10%	84	83	*100*	*-17*	*-17%*	-1	-1%	7	2	*1*	*1*	*138%*	-5	-71%	2,344	2,567	*2,511*	*56*	*2%*	223	10%
Juniors	2,389	2,554	*2,510*	*44*	*2%*	165	7%	153	109	*147*	*-38*	*-26%*	-44	-29%	9	6	*1*	*5*	*615%*	-3	-33%	2,551	2,669	*2,657*	*12*	*0%*	118	5%
Seniors	5,080	5,509	*5,361*	*148*	*3%*	429	8%	211	247	*199*	*48*	*24%*	36	17%	11	11	*3*	*8*	*337%*	0	0%	5,302	5,767	*5,562*	*205*	*4%*	465	9%
PostBac	39	20	*51*	*-31*	*-61%*	-19	-49%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	40	23	*53*	*-30*	*-57%*	-17	-43%
PostBac Cr	146	183	*168*	*15*	*9%*	37	25%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	146	184	*168*	*16*	*9%*	38	26%
Masters	963	989	*1,051*	*-62*	*-6%*	26	3%	156	139	*164*	*-25*	*-15%*	-17	-11%	6	9	*6*	*3*	*53%*	3	50%	1,125	1,137	*1,221*	*-84*	*-7%*	12	1%
Doctoral	41	44	*43*	*1*	*3%*	3	7%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	41	45	*43*	*2*	*5%*	4	10%
Return fr Absence	156	144	*160*	*-16*	*-10%*	-12	-8%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	157	150	*161*	*-11*	*-7%*	-7	-4%
Transitory	154	98	*181*	*-83*	*-46%*	-56	-36%	62	26	*56*	*-30*	*-53%*	-36	-58%	33	28	*33*	*-5*	*-16%*	-5	-15%	249	152	*270*	*-118*	*-44%*	-97	-39%
Total	12,767	13,741	*13,547*	*194*	*1%*	974	8%	764	673	*758*	*-85*	*-11%*	-91	-12%	70	62	*48*	*14*	*30%*	-8	-11%	13,601	14,476	*14,352*	*124*	*1%*	875	6%
Total Headcount	18,915	19,790	*19,273*	*517*	*3%*	875	5%	966	839	*955*	*-116*	*-12%*	-127	-13%	91	97	*68*	*29*	*42%*	6	7%	19,972	20,726	*20,296*	*430*	*2%*	754	4%
FTES All Students																												
FT Freshmen	2,748.80	2,511.53	*2,353.79*	*157.74*	*7%*	-237.27	-9%	32.00	36.67	*30.41*	*6.26*	*21%*	4.67	15%	3.40	8.60	*5.67*	*2.93*	*52%*	5	153%	2,784.20	2,556.80	*2,389.87*	*166.93*	*7%*	-227.40	-8%
Freshmen	1,398.19	1,544.93	*1,405.24*	*139.69*	*10%*	146.74	10%	93.66	59.13	*81.67*	*-22.54*	*-28%*	-34.53	-37%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,494.65	1,605.86	*1,490.56*	*115.30*	*8%*	111.21	7%
Sophomores	2,089.73	2,293.87	*2,101.01*	*192.86*	*9%*	204.14	10%	93.80	90.66	*99.76*	*-9.10*	*-9%*	-3.14	-3%	8.13	1.34	*2.21*	*-0.87*	*-39%*	-7	-84%	2,191.66	2,385.87	*2,202.97*	*182.90*	*8%*	194.21	9%
Juniors	3,936.79	4,131.73	*4,105.88*	*25.85*	*1%*	194.94	5%	207.93	156.93	*172.48*	*-15.55*	*-9%*	-51.00	-25%	15.87	19.66	*6.46*	*13.20*	*204%*	4	24%	4,160.59	4,308.32	*4,284.83*	*23.49*	*1%*	147.73	4%
Seniors	4,752.06	5,100.67	*4,673.27*	*427.40*	*9%*	348.61	7%	203.53	239.73	*193.61*	*46.12*	*24%*	36.20	18%	12.73	12.20	*2.85*	*9.35*	*328%*	-1	-4%	4,968.32	5,352.60	*4,869.72*	*482.88*	*10%*	384.28	8%
PostBac	34.34	21.87	*53.15*	*-31.28*	*-59%*	-12.47	-36%	2.13	2.13	*4.02*	*-1.89*	*-47%*	0.00	0%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	37.00	24.00	*57.96*	*-33.96*	*-59%*	-13.00	-35%
PostBac Cr	249.47	288.20	*329.60*	*-41.40*	*-13%*	38.73	16%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	2.13	*0.00*	*2.13*	*-*	2	-	249.47	290.33	*329.60*	*-39.27*	*-12%*	40.86	16%
Masters	1,163.75	1,229.17	*1,426.49*	*-197.32*	*-14%*	65.42	6%	167.75	127.41	*206.67*	*-79.26*	*-38%*	-40.34	-24%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,341.08	1,366.91	*1,644.38*	*-277.47*	*-17%*	25.83	2%
Doctoral	35.83	41.42	*55.65*	*-14.23*	*-26%*	5.59	16%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	35.83	41.92	*55.65*	*-13.73*	*-25%*	6.09	17%
Return fr Absence	118.97	102.28	*139.48*	*-37.20*	*-27%*	-16.69	-14%	0.93	3.07	*0.88*	*2.19*	*249%*	2.14	230%	0.00	1.87	*0.00*	*1.87*	*-*	2	-	119.90	107.22	*140.36*	*-33.14*	*-24%*	-12.68	-11%
Transitory	58.40	39.47	*157.79*	*-118.32*	*-75%*	-18.93	-32%	53.47	23.07	*46.82*	*-23.75*	*-51%*	-30.40	-57%	31.20	24.07	*31.50*	*-7.43*	*-24%*	-7	-23%	143.07	86.61	*236.11*	*-149.50*	*-63%*	-56.46	-39%
Total FTES	16,586.33	17,305.14	*16,801.35*	*503.79*	*3%*	718.81	4%	855.20	738.80	*836.32*	*-97.52*	*-12%*	-116.40	-14%	84.24	82.50	*64.34*	*18.16*	*28%*	-2	-2%	17,525.77	18,126.44	*17,702.01*	*424.43*	*2%*	600.67	3%
Mean Unit Load																												
FT Freshmen	13.89	13.73	*13.08*	*0.65*	*5%*	-0.16	-1.2%	12.97	12.79	*13.03*	*-0.24*	*-2%*	-0.18	-1.4%	12.75	12.90	*14.17*	*-1.27*	*-9%*	0.15	1.2%	13.88	13.71	*13.08*	*0.63*	*5%*	-0.17	-1.2%
Freshmen	13.08	13.16	*13.08*	*0.08*	*1%*	0.08	0.6%	13.70	12.49	*12.92*	*-0.43*	*-3%*	-1.21	-8.8%	14.88	12.00	*14.17*	*-2.17*	*-15%*	-2.88	-19.4%	13.14	13.13	*13.08*	*0.04*	*0%*	-0.02	-0.1%
Sophomores	13.70	13.83	*13.08*	*0.75*	*6%*	0.13	0.9%	14.29	13.30	*13.17*	*0.13*	*1%*	-0.98	-6.9%	13.00	12.12	*14.17*	*-2.06*	*-15%*	-0.88	-6.8%	13.72	13.80	*13.08*	*0.72*	*5%*	0.08	0.6%
Juniors	13.12	13.05	*13.08*	*-0.03*	*0%*	-0.07	-0.5%	13.99	13.99	*13.15*	*0.84*	*6%*	0.00	0.0%	13.70	14.06	*14.17*	*-0.11*	*-1%*	0.37	2.7%	13.17	13.09	*13.08*	*0.01*	*0%*	-0.07	-0.6%
Seniors	13.28	13.19	*13.08*	*0.11*	*1%*	-0.10	-0.7%	14.36	14.40	*13.18*	*1.23*	*9%*	0.05	0.3%	15.57	13.63	*14.17*	*-0.54*	*-4%*	-1.93	-12.4%	13.33	13.24	*13.08*	*0.16*	*1%*	-0.09	-0.7%
PostBac	8.31	8.35	*13.08*	*-4.73*	*-36%*	0.04	0.4%	7.00	10.65	*13.02*	*-2.37*	*-18%*	3.65	52.1%	7.95	-	*14.17*	*-*	*-*	-	-	8.23	8.46	*13.09*	*-4.63*	*-35%*	0.23	2.8%
PostBac Cr	11.29	11.43	*13.08*	*-1.64*	*-13%*	0.14	1.2%	-	-	*-*	*-*	*-*	-	-	-	15.98	*-*	*-*	*-*	-	-	11.29	11.46	*13.08*	*-1.62*	*-12%*	0.16	1.5%
Masters	9.19	9.29	*10.46*	*-1.17*	*-11%*	0.10	1.1%	8.79	8.83	*10.52*	*-1.69*	*-16%*	0.04	0.5%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.14	9.23	*10.47*	*-1.24*	*-12%*	0.09	1.0%
Doctoral	7.18	7.20	*10.46*	*-3.26*	*-31%*	0.02	0.3%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.18	7.19	*10.46*	*-3.28*	*-31%*	0.01	0.1%
Total	12.96	12.92	*12.84*	*0.08*	*1%*	-0.04	-0.3%	12.76	12.75	*12.48*	*0.27*	*2%*	-0.01	-0.1%	13.57	12.42	*13.68*	*-1.26*	*-9%*	-1.15	-8.5%	12.95	12.91	*12.83*	*0.08*	*1%*	-0.04	-0.3%
FTES College of Disc																												
A&L	4,088.48	4,033.22				-55.26	-1%	154.50	153.23				-1.27	-1%	23.82	21.47				-2.35	-10%	4,266.80	4,207.92	*4,404.13*	*-196.21*	*-4%*	-58.88	-1%
BPA	1,857.17	1,941.42				84.25	5%	347.40	317.87				-29.53	-9%	15.27	15.47				0.20	1%	2,219.84	2,274.76	*2,207.89*	*66.87*	*3%*	54.92	2%
Educ	872.07	977.35				105.28	12%	44.73	35.13				-9.60	-21%	2.43	4.50				2.07	85%	919.23	1,016.98	*1,043.93*	*-26.95*	*-3%*	97.75	11%
NSci	4,486.77	4,905.03				418.26	9%	181.08	145.93				-35.15	-19%	18.20	18.13				-0.07	0%	4,686.05	5,069.09	*4,773.10*	*295.99*	*6%*	383.04	8%
SBS	5,073.80	5,245.05				171.25	3%	121.90	81.45				-40.45	-33%	24.00	22.60				-1.40	-6%	5,219.70	5,349.10	*4,998.89*	*350.21*	*7%*	129.40	2%
UNV	208.07	203.07				-5.00	-2%	5.60	5.20				-0.40	-7%	0.53	0.33				-0.20	-38%	214.20	208.60	*274.07*	*-65.47*	*-24%*	-5.60	-3%
Total	16,586.36	17,305.14				718.78	4%	855.21	738.81				-116.40	-14%	84.25	82.50				-1.75	-2%	17,525.82	18,126.45	*17,702.01*	*424.44*	*2%*	600.63	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17305.14			5816.18		0.53	738.80			246.44		4.43	82.50			28.98		148.36	18126.44			6091.60
%Δ Actual/Proj 2016-17	-11.5%	3.0%				-61.4%	-	-11.7%					-	28.2%					-8.5%	2.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/05/2015 to 10/03/2016 — 9 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,968	2,745	*2,700*	*45*	*2%*	-223	-8%	37	43	*35*	*8*	*23%*	6	16%	4	10	*6*	*4*	*67%*	6	150%	3,009	2,798	*2,741*	*57*	*2%*	-211	-7%
LD Transfer	21	17	*0*	*17*	*-*	-4	-19%	19	28	*16*	*12*	*75%*	9	47%	1	0	*2*	*-2*	*-100%*	-1	-100%	41	45	*18*	*27*	*150%*	4	10%
UD Transfer	2,383	2,464	*2,200*	*264*	*12%*	81	3%	70	61	*72*	*-11*	*-15%*	-9	-13%	9	17	*7*	*11*	*162%*	8	89%	2,462	2,542	*2,278*	*264*	*12%*	80	3%
PostBac	15	12	*10*	*2*	*20%*	-3	-20%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	18	12	*13*	*-1*	*-8%*	-6	-33%
PostBac Cr	183	194	*210*	*-16*	*-8%*	11	6%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	183	195	*210*	*-15*	*-7%*	12	7%
Masters	553	596	*585*	*11*	*2%*	43	8%	74	34	*72*	*-38*	*-53%*	-40	-54%	6	7	*6*	*1*	*17%*	1	17%	633	637	*663*	*-26*	*-4%*	4	1%
Doctoral	18	25	*21*	*4*	*19%*	7	39%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	18	25	*21*	*4*	*19%*	7	39%
Total	6,141	6,053	*5,726*	*327*	*6%*	-88	-1%	203	166	*198*	*-32*	*-16%*	-37	-18%	20	35	*21*	*15*	*71%*	15	75%	6,364	6,254	*5,944*	*310*	*5%*	-110	-2%
Continue/Return																												
Freshmen	1,547	1,718	*1,612*	*106*	*7%*	171	11%	97	62	*91*	*-29*	*-32%*	-35	-36%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,647	1,782	*1,706*	*76*	*4%*	135	8%
Sophomores	2,254	2,482	*2,410*	*72*	*3%*	228	10%	84	83	*100*	*-17*	*-17%*	-1	-1%	7	2	*1*	*1*	*138%*	-5	-71%	2,345	2,567	*2,511*	*56*	*2%*	222	9%
Juniors	2,391	2,555	*2,510*	*45*	*2%*	164	7%	153	109	*147*	*-38*	*-26%*	-44	-29%	9	6	*1*	*5*	*615%*	-3	-33%	2,553	2,670	*2,657*	*13*	*0%*	117	5%
Seniors	5,082	5,506	*5,361*	*145*	*3%*	424	8%	210	247	*199*	*48*	*24%*	37	18%	11	11	*3*	*8*	*337%*	0	0%	5,303	5,764	*5,562*	*202*	*4%*	461	9%
PostBac	39	20	*51*	*-31*	*-61%*	-19	-49%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	40	23	*53*	*-30*	*-57%*	-17	-43%
PostBac Cr	144	183	*168*	*15*	*9%*	39	27%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	144	184	*168*	*16*	*9%*	40	28%
Masters	968	989	*1,051*	*-62*	*-6%*	21	2%	155	139	*164*	*-25*	*-15%*	-16	-10%	6	9	*6*	*3*	*53%*	3	50%	1,129	1,137	*1,221*	*-84*	*-7%*	8	1%
Doctoral	42	44	*43*	*1*	*3%*	2	5%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	42	45	*43*	*2*	*5%*	3	7%
Return fr Absence	157	144	*160*	*-16*	*-10%*	-13	-8%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	158	150	*161*	*-11*	*-7%*	-8	-5%
Transitory	152	97	*181*	*-84*	*-46%*	-55	-36%	62	26	*56*	*-30*	*-53%*	-36	-58%	33	28	*33*	*-5*	*-16%*	-5	-15%	247	151	*270*	*-119*	*-44%*	-96	-39%
Total	12,776	13,738	*13,547*	*191*	*1%*	962	8%	762	673	*758*	*-85*	*-11%*	-89	-12%	70	62	*48*	*14*	*30%*	-8	-11%	13,608	14,473	*14,352*	*121*	*1%*	865	6%
Total Headcount	18,917	19,791	*19,273*	*518*	*3%*	874	5%	965	839	*955*	*-116*	*-12%*	-126	-13%	90	97	*68*	*29*	*42%*	7	8%	19,972	20,727	*20,296*	*431*	*2%*	755	4%
FTES All Students																												
FT Freshmen	2,749.53	2,513.93	*2,353.79*	*160.14*	*7%*	-235.60	-9%	32.00	35.07	*30.41*	*4.66*	*15%*	3.07	10%	3.67	8.60	*5.67*	*2.93*	*52%*	5	134%	2,785.20	2,557.60	*2,389.87*	*167.73*	*7%*	-227.60	-8%
Freshmen	1,402.53	1,546.33	*1,405.24*	*141.09*	*10%*	143.80	10%	92.86	58.73	*81.67*	*-22.94*	*-28%*	-34.13	-37%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,498.19	1,606.86	*1,490.56*	*116.30*	*8%*	108.67	7%
Sophomores	2,092.13	2,297.87	*2,101.01*	*196.86*	*9%*	205.74	10%	94.54	90.66	*99.76*	*-9.10*	*-9%*	-3.88	-4%	8.13	1.33	*2.21*	*-0.88*	*-40%*	-7	-84%	2,194.80	2,389.86	*2,202.97*	*186.89*	*8%*	195.06	9%
Juniors	3,936.26	4,138.80	*4,105.88*	*32.92*	*1%*	202.54	5%	206.60	156.00	*172.48*	*-16.48*	*-10%*	-50.60	-24%	15.86	19.40	*6.46*	*12.94*	*200%*	4	22%	4,158.72	4,314.20	*4,284.83*	*29.37*	*1%*	155.48	4%
Seniors	4,756.93	5,099.74	*4,673.27*	*426.47*	*9%*	342.81	7%	202.14	238.20	*193.61*	*44.59*	*23%*	36.06	18%	12.47	12.20	*2.85*	*9.35*	*328%*	0	-2%	4,971.54	5,350.14	*4,869.72*	*480.42*	*10%*	378.60	8%
PostBac	34.33	21.86	*53.15*	*-31.29*	*-59%*	-12.47	-36%	2.40	2.13	*4.02*	*-1.89*	*-47%*	-0.27	-11%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	37.26	23.99	*57.96*	*-33.97*	*-59%*	-13.27	-36%
PostBac Cr	248.27	288.20	*329.60*	*-41.40*	*-13%*	39.93	16%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	2.13	*0.00*	*2.13*	*-*	2	-	248.27	290.33	*329.60*	*-39.27*	*-12%*	42.06	17%
Masters	1,165.26	1,228.33	*1,426.49*	*-198.16*	*-14%*	63.07	5%	167.50	127.41	*206.67*	*-79.26*	*-38%*	-40.09	-24%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,342.34	1,366.07	*1,644.38*	*-278.31*	*-17%*	23.73	2%
Doctoral	35.83	41.42	*55.65*	*-14.23*	*-26%*	5.59	16%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	35.83	41.92	*55.65*	*-13.73*	*-25%*	6.09	17%
Return fr Absence	119.90	102.68	*139.48*	*-36.80*	*-26%*	-17.22	-14%	0.93	3.07	*0.88*	*2.19*	*249%*	2.14	230%	0.00	1.60	*0.00*	*1.60*	*-*	2	-	120.83	107.35	*140.36*	*-33.01*	*-24%*	-13.48	-11%
Transitory	57.67	39.20	*157.79*	*-118.59*	*-75%*	-18.47	-32%	54.00	23.07	*46.82*	*-23.75*	*-51%*	-30.93	-57%	30.93	24.13	*31.50*	*-7.37*	*-23%*	-7	-22%	142.60	86.40	*236.11*	*-149.71*	*-63%*	-56.20	-39%
Total FTES	16,598.64	17,318.36	*16,801.35*	*517.01*	*3%*	719.72	4%	852.97	734.34	*836.32*	*-101.98*	*-12%*	-118.63	-14%	83.97	82.02	*64.34*	*17.68*	*27%*	-2	-2%	17,535.58	18,134.72	*17,702.01*	*432.71*	*2%*	599.14	3%
Mean Unit Load																												
FT Freshmen	13.90	13.74	*13.08*	*0.66*	*5%*	-0.16	-1.1%	12.97	12.23	*13.03*	*-0.80*	*-6%*	-0.74	-5.7%	13.76	12.90	*14.17*	*-1.27*	*-9%*	-0.86	-6.3%	13.88	13.71	*13.08*	*0.63*	*5%*	-0.17	-1.2%
Freshmen	13.11	13.17	*13.08*	*0.09*	*1%*	0.06	0.4%	13.71	12.40	*12.92*	*-0.51*	*-4%*	-1.31	-9.6%	14.88	12.00	*14.17*	*-2.17*	*-15%*	-2.88	-19.4%	13.17	13.13	*13.08*	*0.05*	*0%*	-0.04	-0.3%
Sophomores	13.71	13.85	*13.08*	*0.78*	*6%*	0.14	1.0%	14.26	13.30	*13.17*	*0.13*	*1%*	-0.96	-6.7%	13.00	12.22	*14.17*	*-1.96*	*-14%*	-0.78	-6.0%	13.74	13.82	*13.08*	*0.74*	*6%*	0.09	0.6%
Juniors	13.11	13.07	*13.08*	*-0.01*	*0%*	-0.04	-0.3%	13.93	13.91	*13.15*	*0.76*	*6%*	-0.01	-0.1%	14.13	13.81	*14.17*	*-0.36*	*-3%*	-0.32	-2.3%	13.16	13.10	*13.08*	*0.02*	*0%*	-0.06	-0.4%
Seniors	13.29	13.19	*13.08*	*0.11*	*1%*	-0.10	-0.8%	14.34	14.31	*13.18*	*1.13*	*9%*	-0.03	-0.2%	15.29	13.63	*14.17*	*-0.54*	*-4%*	-1.66	-10.8%	13.33	13.24	*13.08*	*0.15*	*1%*	-0.10	-0.7%
PostBac	8.52	8.42	*13.08*	*-4.65*	*-36%*	-0.10	-1.2%	7.68	10.65	*13.02*	*-2.37*	*-18%*	2.98	38.8%	7.95	-	*14.17*	*-*	*-*	-	-	8.46	8.53	*13.09*	*-4.55*	*-35%*	0.07	0.9%
PostBac Cr	11.33	11.43	*13.08*	*-1.64*	*-13%*	0.11	1.0%	-	-	*-*	*-*	*-*	-	-	-	15.98	*-*	*-*	*-*	-	-	11.33	11.46	*13.08*	*-1.62*	*-12%*	0.13	1.2%
Masters	9.18	9.28	*10.46*	*-1.18*	*-11%*	0.09	1.0%	8.78	8.83	*10.52*	*-1.69*	*-16%*	0.06	0.6%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.13	9.22	*10.47*	*-1.25*	*-12%*	0.09	1.0%
Doctoral	7.18	7.20	*10.46*	*-3.26*	*-31%*	0.02	0.3%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.18	7.19	*10.46*	*-3.28*	*-31%*	0.01	0.1%
Total	12.97	12.93	*12.84*	*0.09*	*1%*	-0.04	-0.3%	12.74	12.67	*12.48*	*0.19*	*2%*	-0.07	-0.5%	13.68	12.35	*13.68*	*-1.33*	*-10%*	-1.33	-9.7%	12.96	12.92	*12.83*	*0.09*	*1%*	-0.04	-0.3%
FTES College of Disc																												
A&L	4,090.18	4,036.62				-53.56	-1%	153.90	152.37				-1.53	-1%	24.08	21.27				-2.81	-12%	4,268.16	4,210.26	*4,404.13*	*-193.87*	*-4%*	-57.90	-1%
BPA	1,859.50	1,944.55				85.05	5%	349.60	315.53				-34.07	-10%	15.00	15.47				0.47	3%	2,224.10	2,275.55	*2,207.89*	*67.66*	*3%*	51.45	2%
Educ	873.07	979.28				106.21	12%	44.07	34.80				-9.27	-21%	2.43	4.50				2.07	85%	919.57	1,018.58	*1,043.93*	*-25.35*	*-2%*	99.01	11%
NSci	4,488.47	4,907.07				418.60	9%	178.17	145.80				-32.37	-18%	17.93	18.13				0.20	1%	4,684.57	5,071.00	*4,773.10*	*297.90*	*6%*	386.43	8%
SBS	5,079.77	5,247.65				167.88	3%	121.63	80.92				-40.71	-33%	24.00	22.33				-1.67	-7%	5,225.40	5,350.90	*4,998.89*	*352.01*	*7%*	125.50	2%
UNV	207.67	203.20				-4.47	-2%	5.60	4.93				-0.67	-12%	0.53	0.33				-0.20	-38%	213.80	208.46	*274.07*	*-65.61*	*-24%*	-5.34	-2%
Total	16,598.66	17,318.37				719.71	4%	852.97	734.35				-118.62	-14%	83.97	82.03				-1.94	-2%	17,535.60	18,134.75	*17,702.01*	*432.74*	*2%*	599.15	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	17318.36			5820.59		0.53	734.34			244.96		4.43	82.02			28.82		148.36	18134.72			6094.36	
%Δ Actual/Proj 2016-17	-11.5%	3.1%				-61.3%	-	-12.2%					-	27.5%					-8.5%	2.4%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/02/2015 to 09/30/2016 — 12 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,968	2,746	*2,700*	*46*	*2%*	-222	-7%	37	43	*35*	*8*	*23%*	6	16%	4	10	*6*	*4*	*67%*	6	150%	3,009	2,799	*2,741*	*58*	*2%*	-210	-7%
LD Transfer	21	17	*0*	*17*	*-*	-4	-19%	19	28	*16*	*12*	*75%*	9	47%	1	0	*2*	*-2*	*-100%*	-1	-100%	41	45	*18*	*27*	*150%*	4	10%
UD Transfer	2,383	2,465	*2,200*	*265*	*12%*	82	3%	70	61	*72*	*-11*	*-15%*	-9	-13%	9	18	*7*	*12*	*177%*	9	100%	2,462	2,544	*2,278*	*266*	*12%*	82	3%
PostBac	15	12	*10*	*2*	*20%*	-3	-20%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	18	12	*13*	*-1*	*-8%*	-6	-33%
PostBac Cr	185	195	*210*	*-15*	*-7%*	10	5%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	185	196	*210*	*-14*	*-7%*	11	6%
Masters	554	596	*585*	*11*	*2%*	42	8%	74	34	*72*	*-38*	*-53%*	-40	-54%	6	7	*6*	*1*	*17%*	1	17%	634	637	*663*	*-26*	*-4%*	3	0%
Doctoral	18	24	*21*	*3*	*14%*	6	33%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	18	24	*21*	*3*	*14%*	6	33%
Total	6,144	6,055	*5,726*	*329*	*6%*	-89	-1%	203	166	*198*	*-32*	*-16%*	-37	-18%	20	36	*21*	*16*	*76%*	16	80%	6,367	6,257	*5,944*	*313*	*5%*	-110	-2%
Continue/Return																												
Freshmen	1,550	1,720	*1,612*	*108*	*7%*	170	11%	97	61	*91*	*-30*	*-33%*	-36	-37%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,650	1,783	*1,706*	*77*	*5%*	133	8%
Sophomores	2,252	2,480	*2,410*	*70*	*3%*	228	10%	84	83	*100*	*-17*	*-17%*	-1	-1%	7	2	*1*	*1*	*138%*	-5	-71%	2,343	2,565	*2,511*	*54*	*2%*	222	9%
Juniors	2,391	2,558	*2,510*	*48*	*2%*	167	7%	153	109	*147*	*-38*	*-26%*	-44	-29%	9	6	*1*	*5*	*615%*	-3	-33%	2,553	2,673	*2,657*	*16*	*1%*	120	5%
Seniors	5,081	5,504	*5,361*	*143*	*3%*	423	8%	210	247	*199*	*48*	*24%*	37	18%	11	11	*3*	*8*	*337%*	0	0%	5,302	5,762	*5,562*	*200*	*4%*	460	9%
PostBac	39	20	*51*	*-31*	*-61%*	-19	-49%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	40	23	*53*	*-30*	*-57%*	-17	-43%
PostBac Cr	143	183	*168*	*15*	*9%*	40	28%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	143	184	*168*	*16*	*9%*	41	29%
Masters	970	992	*1,051*	*-59*	*-6%*	22	2%	154	139	*164*	*-25*	*-15%*	-15	-10%	6	9	*6*	*3*	*53%*	3	50%	1,130	1,140	*1,221*	*-81*	*-7%*	10	1%
Doctoral	42	44	*43*	*1*	*3%*	2	5%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	42	45	*43*	*2*	*5%*	3	7%
Return fr Absence	157	145	*160*	*-15*	*-9%*	-12	-8%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	158	151	*161*	*-10*	*-6%*	-7	-4%
Transitory	150	72	*181*	*-109*	*-60%*	-78	-52%	62	26	*56*	*-30*	*-53%*	-36	-58%	33	28	*33*	*-5*	*-16%*	-5	-15%	245	126	*270*	*-144*	*-53%*	-119	-49%
Total	12,775	13,718	*13,547*	*171*	*1%*	943	7%	761	672	*758*	*-86*	*-11%*	-89	-12%	70	62	*48*	*14*	*30%*	-8	-11%	13,606	14,452	*14,352*	*100*	*1%*	846	6%
Total Headcount	18,919	19,773	*19,273*	*500*	*3%*	854	5%	964	838	*955*	*-117*	*-12%*	-126	-13%	90	98	*68*	*30*	*44%*	8	9%	19,973	20,709	*20,296*	*413*	*2%*	736	4%
FTES All Students																												
FT Freshmen	2,751.67	2,518.40	*2,353.79*	*164.61*	*7%*	-233.27	-8%	31.73	35.20	*30.41*	*4.79*	*16%*	3.47	11%	3.67	8.60	*5.67*	*2.93*	*52%*	5	134%	2,787.07	2,562.20	*2,389.87*	*172.33*	*7%*	-224.87	-8%
Freshmen	1,408.39	1,553.20	*1,405.24*	*147.96*	*11%*	144.81	10%	92.86	58.87	*81.67*	*-22.80*	*-28%*	-33.99	-37%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,504.05	1,613.87	*1,490.56*	*123.31*	*8%*	109.82	7%
Sophomores	2,091.06	2,298.80	*2,101.01*	*197.79*	*9%*	207.74	10%	94.54	89.00	*99.76*	*-10.76*	*-11%*	-5.54	-6%	8.26	1.33	*2.21*	*-0.88*	*-40%*	-7	-84%	2,193.86	2,389.13	*2,202.97*	*186.16*	*8%*	195.27	9%
Juniors	3,944.80	4,148.00	*4,105.88*	*42.12*	*1%*	203.20	5%	204.14	156.01	*172.48*	*-16.47*	*-10%*	-48.13	-24%	15.86	19.80	*6.46*	*13.34*	*206%*	4	25%	4,164.80	4,323.81	*4,284.83*	*38.98*	*1%*	159.01	4%
Seniors	4,763.33	5,107.27	*4,673.27*	*434.00*	*9%*	343.94	7%	199.87	237.73	*193.61*	*44.12*	*23%*	37.86	19%	12.33	12.20	*2.85*	*9.35*	*328%*	0	-1%	4,975.53	5,357.20	*4,869.72*	*487.48*	*10%*	381.67	8%
PostBac	33.87	21.87	*53.15*	*-31.28*	*-59%*	-12.00	-35%	2.40	2.13	*4.02*	*-1.89*	*-47%*	-0.27	-11%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	36.80	24.00	*57.96*	*-33.96*	*-59%*	-12.80	-35%
PostBac Cr	250.07	288.87	*329.60*	*-40.73*	*-12%*	38.80	16%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	2.13	*0.00*	*2.13*	*-*	2	-	250.07	291.00	*329.60*	*-38.60*	*-12%*	40.93	16%
Masters	1,168.59	1,231.67	*1,426.49*	*-194.82*	*-14%*	63.08	5%	170.50	129.00	*206.67*	*-77.67*	*-38%*	-41.50	-24%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,348.67	1,371.00	*1,644.38*	*-273.38*	*-17%*	22.33	2%
Doctoral	35.83	40.75	*55.65*	*-14.90*	*-27%*	4.92	14%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	35.83	41.25	*55.65*	*-14.40*	*-26%*	5.42	15%
Return fr Absence	120.17	104.08	*139.48*	*-35.40*	*-25%*	-16.09	-13%	0.93	3.07	*0.88*	*2.19*	*249%*	2.14	230%	0.00	1.60	*0.00*	*1.60*	*-*	2	-	121.10	108.75	*140.36*	*-31.61*	*-23%*	-12.35	-10%
Transitory	58.27	29.33	*157.79*	*-128.46*	*-81%*	-28.94	-50%	54.00	22.40	*46.82*	*-24.42*	*-52%*	-31.60	-59%	30.80	24.13	*31.50*	*-7.37*	*-23%*	-7	-22%	143.07	75.86	*236.11*	*-160.25*	*-68%*	-67.21	-47%
Total FTES	16,626.05	17,342.24	*16,801.35*	*540.89*	*3%*	716.19	4%	850.97	733.41	*836.32*	*-102.91*	*-12%*	-117.56	-14%	83.83	82.42	*64.34*	*18.08*	*28%*	-1	-2%	17,560.85	18,158.07	*17,702.01*	*456.06*	*3%*	597.22	3%
Mean Unit Load																												
FT Freshmen	13.91	13.76	*13.08*	*0.68*	*5%*	-0.15	-1.1%	12.86	12.28	*13.03*	*-0.75*	*-6%*	-0.58	-4.5%	13.76	12.90	*14.17*	*-1.27*	*-9%*	-0.86	-6.3%	13.89	13.73	*13.08*	*0.65*	*5%*	-0.16	-1.2%
Freshmen	13.16	13.30	*13.08*	*0.23*	*2%*	0.15	1.1%	13.71	12.61	*12.92*	*-0.31*	*-2%*	-1.11	-8.1%	14.80	12.00	*14.17*	*-2.17*	*-15%*	-2.80	-18.9%	13.22	13.27	*13.08*	*0.19*	*1%*	0.06	0.4%
Sophomores	13.72	13.87	*13.08*	*0.79*	*6%*	0.15	1.1%	14.26	13.03	*13.17*	*-0.15*	*-1%*	-1.23	-8.6%	13.16	12.22	*14.17*	*-1.96*	*-14%*	-0.95	-7.2%	13.74	13.83	*13.08*	*0.75*	*6%*	0.09	0.7%
Juniors	13.14	13.09	*13.08*	*0.02*	*0%*	-0.05	-0.4%	13.78	13.87	*13.15*	*0.72*	*5%*	0.09	0.6%	14.13	13.58	*14.17*	*-0.60*	*-4%*	-0.56	-3.9%	13.18	13.12	*13.08*	*0.04*	*0%*	-0.06	-0.4%
Seniors	13.31	13.21	*13.08*	*0.13*	*1%*	-0.10	-0.7%	14.19	14.30	*13.18*	*1.12*	*9%*	0.11	0.8%	15.14	13.63	*14.17*	*-0.54*	*-4%*	-1.51	-9.9%	13.35	13.26	*13.08*	*0.17*	*1%*	-0.09	-0.7%
PostBac	8.56	8.50	*13.08*	*-4.58*	*-35%*	-0.05	-0.6%	7.68	10.65	*13.02*	*-2.37*	*-18%*	2.98	38.8%	7.95	-	*14.17*	*-*	*-*	-	-	8.49	8.61	*13.09*	*-4.48*	*-34%*	0.12	1.4%
PostBac Cr	11.37	11.43	*13.08*	*-1.65*	*-13%*	0.06	0.5%	-	-	*-*	*-*	*-*	-	-	-	15.98	*-*	*-*	*-*	-	-	11.37	11.45	*13.08*	*-1.62*	*-12%*	0.08	0.7%
Masters	9.19	9.29	*10.46*	*-1.17*	*-11%*	0.10	1.0%	8.97	8.94	*10.52*	*-1.58*	*-15%*	-0.03	-0.3%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.17	9.24	*10.47*	*-1.23*	*-12%*	0.07	0.8%
Doctoral	7.18	7.19	*10.46*	*-3.27*	*-31%*	0.01	0.2%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.18	7.17	*10.46*	*-3.29*	*-31%*	-0.01	-0.1%
Total	12.99	12.96	*12.84*	*0.12*	*1%*	-0.03	-0.2%	12.71	12.66	*12.48*	*0.19*	*1%*	-0.05	-0.4%	13.65	12.29	*13.68*	*-1.39*	*-10%*	-1.37	-10.0%	12.98	12.95	*12.83*	*0.12*	*1%*	-0.03	-0.3%
FTES College of Disc																												
A&L	4,097.48	4,048.75				-48.73	-1%	153.43	150.57				-2.86	-2%	24.08	21.27				-2.81	-12%	4,274.99	4,220.59	*4,404.13*	*-183.54*	*-4%*	-54.40	-1%
BPA	1,861.50	1,947.88				86.38	5%	347.80	316.53				-31.27	-9%	15.00	15.47				0.47	3%	2,224.30	2,279.88	*2,207.89*	*71.99*	*3%*	55.58	2%
Educ	878.63	984.22				105.59	12%	45.73	35.13				-10.60	-23%	2.43	4.50				2.07	85%	926.79	1,023.85	*1,043.93*	*-20.08*	*-2%*	97.06	10%
NSci	4,492.80	4,900.40				407.60	9%	176.43	145.58				-30.85	-17%	17.80	18.13				0.33	2%	4,687.03	5,064.11	*4,773.10*	*291.01*	*6%*	377.08	8%
SBS	5,088.63	5,258.65				170.02	3%	121.97	80.65				-41.32	-34%	24.00	22.73				-1.27	-5%	5,234.60	5,362.03	*4,998.89*	*363.14*	*7%*	127.43	2%
UNV	207.00	202.33				-4.67	-2%	5.60	4.93				-0.67	-12%	0.53	0.33				-0.20	-38%	213.13	207.59	*274.07*	*-66.48*	*-24%*	-5.54	-3%
Total	16,626.04	17,342.23				716.19	4%	850.96	733.39				-117.57	-14%	83.84	82.43				-1.41	-2%	17,560.84	18,158.05	*17,702.01*	*456.04*	*3%*	597.21	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17342.24			5828.55		0.53	733.41			244.65	4.43	82.42			28.95	148.36	18158.07			6102.14
%Δ Actual/Proj 2016-17	-11.5%	3.2%				-61.3%	-	-12.3%				-	28.1%				-8.5%	2.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/01/2015 to 09/29/2016 — 13 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,968	2,747	*2,700*	*47*	*2%*	-221	-7%	37	43	*35*	*8*	*23%*	6	16%	4	10	*6*	*4*	*67%*	6	150%	3,009	2,800	*2,741*	*59*	*2%*	-209	-7%
LD Transfer	25	20	*0*	*20*	*-*	-5	-20%	19	28	*16*	*12*	*75%*	9	47%	1	1	*2*	*-1*	*-50%*	0	0%	45	49	*18*	*31*	*172%*	4	9%
UD Transfer	2,377	2,462	*2,200*	*262*	*12%*	85	4%	70	61	*72*	*-11*	*-15%*	-9	-13%	9	17	*7*	*11*	*162%*	8	89%	2,456	2,540	*2,278*	*262*	*12%*	84	3%
PostBac	16	12	*10*	*2*	*20%*	-4	-25%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	19	12	*13*	*-1*	*-8%*	-7	-37%
PostBac Cr	184	194	*210*	*-16*	*-8%*	10	5%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	184	195	*210*	*-15*	*-7%*	11	6%
Masters	554	594	*585*	*9*	*2%*	40	7%	74	33	*72*	*-39*	*-54%*	-41	-55%	6	7	*6*	*1*	*17%*	1	17%	634	634	*663*	*-29*	*-4%*	0	0%
Doctoral	18	24	*21*	*3*	*14%*	6	33%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	18	24	*21*	*3*	*14%*	6	33%
Total	6,142	6,053	*5,726*	*327*	*6%*	-89	-1%	203	165	*198*	*-33*	*-16%*	-38	-19%	20	36	*21*	*16*	*76%*	16	80%	6,365	6,254	*5,944*	*310*	*5%*	-111	-2%
Continue/Return																												
Freshmen	1,550	1,721	*1,612*	*109*	*7%*	171	11%	97	58	*91*	*-33*	*-36%*	-39	-40%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,650	1,781	*1,706*	*75*	*4%*	131	8%
Sophomores	2,251	2,480	*2,410*	*70*	*3%*	229	10%	84	83	*100*	*-17*	*-17%*	-1	-1%	7	2	*1*	*1*	*138%*	-5	-71%	2,342	2,565	*2,511*	*54*	*2%*	223	10%
Juniors	2,388	2,560	*2,510*	*50*	*2%*	172	7%	153	109	*147*	*-38*	*-26%*	-44	-29%	9	6	*1*	*5*	*615%*	-3	-33%	2,550	2,675	*2,657*	*18*	*1%*	125	5%
Seniors	5,077	5,502	*5,361*	*141*	*3%*	425	8%	210	246	*199*	*47*	*24%*	36	17%	11	11	*3*	*8*	*337%*	0	0%	5,298	5,759	*5,562*	*197*	*4%*	461	9%
PostBac	50	21	*51*	*-30*	*-59%*	-29	-58%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	51	24	*53*	*-29*	*-55%*	-27	-53%
PostBac Cr	143	183	*168*	*15*	*9%*	40	28%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	143	184	*168*	*16*	*9%*	41	29%
Masters	959	994	*1,051*	*-57*	*-5%*	35	4%	152	139	*164*	*-25*	*-15%*	-13	-9%	6	9	*6*	*3*	*53%*	3	50%	1,117	1,142	*1,221*	*-79*	*-6%*	25	2%
Doctoral	42	43	*43*	*0*	*0%*	1	2%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	42	44	*43*	*1*	*3%*	2	5%
Return fr Absence	157	145	*160*	*-15*	*-9%*	-12	-8%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	158	151	*161*	*-10*	*-6%*	-7	-4%
Transitory	150	72	*181*	*-109*	*-60%*	-78	-52%	62	27	*56*	*-29*	*-51%*	-35	-56%	33	28	*33*	*-5*	*-16%*	-5	-15%	245	127	*270*	*-143*	*-53%*	-118	-48%
Total	12,767	13,721	*13,547*	*174*	*1%*	954	7%	759	669	*758*	*-89*	*-12%*	-90	-12%	70	62	*48*	*14*	*30%*	-8	-11%	13,596	14,452	*14,352*	*100*	*1%*	856	6%
Total Headcount	18,909	19,774	*19,273*	*501*	*3%*	865	5%	962	834	*955*	*-121*	*-13%*	-128	-13%	90	98	*68*	*30*	*44%*	8	9%	19,961	20,706	*20,296*	*410*	*2%*	745	4%
FTES All Students																												
FT Freshmen	2,753.67	2,521.73	*2,353.79*	*167.94*	*7%*	-231.94	-8%	32.27	34.67	*30.41*	*4.26*	*14%*	2.40	7%	3.67	8.60	*5.67*	*2.93*	*52%*	5	134%	2,789.61	2,565.00	*2,389.87*	*175.13*	*7%*	-224.61	-8%
Freshmen	1,410.79	1,559.53	*1,405.24*	*154.29*	*11%*	148.74	11%	91.47	56.87	*81.67*	*-24.80*	*-30%*	-34.60	-38%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,505.06	1,618.20	*1,490.56*	*127.64*	*9%*	113.14	8%
Sophomores	2,096.40	2,299.74	*2,101.01*	*198.73*	*9%*	203.34	10%	93.73	88.39	*99.76*	*-11.37*	*-11%*	-5.34	-6%	7.93	2.40	*2.21*	*0.19*	*9%*	-6	-70%	2,198.06	2,390.53	*2,202.97*	*187.56*	*9%*	192.47	9%
Juniors	3,943.26	4,152.74	*4,105.88*	*46.86*	*1%*	209.48	5%	202.47	153.27	*172.48*	*-19.21*	*-11%*	-49.20	-24%	15.46	18.73	*6.46*	*12.27*	*190%*	3	21%	4,161.19	4,324.74	*4,284.83*	*39.91*	*1%*	163.55	4%
Seniors	4,760.13	5,103.14	*4,673.27*	*429.87*	*9%*	343.01	7%	198.34	234.27	*193.61*	*40.66*	*21%*	35.93	18%	12.20	12.20	*2.85*	*9.35*	*328%*	0	0%	4,970.67	5,349.61	*4,869.72*	*479.89*	*10%*	378.94	8%
PostBac	43.07	21.87	*53.15*	*-31.28*	*-59%*	-21.20	-49%	2.40	2.13	*4.02*	*-1.89*	*-47%*	-0.27	-11%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	46.00	24.00	*57.96*	*-33.96*	*-59%*	-22.00	-48%
PostBac Cr	249.47	288.07	*329.60*	*-41.53*	*-13%*	38.60	15%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	2.13	*0.00*	*2.13*	*-*	2	-	249.47	290.20	*329.60*	*-39.40*	*-12%*	40.73	16%
Masters	1,158.67	1,233.42	*1,426.49*	*-193.07*	*-14%*	74.75	6%	169.50	126.33	*206.67*	*-80.34*	*-39%*	-43.17	-25%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,337.75	1,370.08	*1,644.38*	*-274.30*	*-17%*	32.33	2%
Doctoral	35.50	40.42	*55.65*	*-15.23*	*-27%*	4.92	14%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	35.50	40.92	*55.65*	*-14.73*	*-26%*	5.42	15%
Return fr Absence	119.37	104.48	*139.48*	*-35.00*	*-25%*	-14.89	-12%	0.60	3.07	*0.88*	*2.19*	*249%*	2.47	412%	0.00	1.60	*0.00*	*1.60*	*-*	2	-	119.97	109.15	*140.36*	*-31.21*	*-22%*	-10.82	-9%
Transitory	58.27	29.47	*157.79*	*-128.32*	*-81%*	-28.80	-49%	53.20	22.00	*46.82*	*-24.82*	*-53%*	-31.20	-59%	30.80	24.13	*31.50*	*-7.37*	*-23%*	-7	-22%	142.27	75.60	*236.11*	*-160.51*	*-68%*	-66.67	-47%
Total FTES	16,628.60	17,354.61	*16,801.35*	*553.26*	*3%*	726.01	4%	843.98	721.00	*836.32*	*-115.32*	*-14%*	-122.98	-15%	82.97	82.42	*64.34*	*18.08*	*28%*	-1	-1%	17,555.55	18,158.03	*17,702.01*	*456.02*	*3%*	602.48	3%
Mean Unit Load																												
FT Freshmen	13.92	13.77	*13.08*	*0.69*	*5%*	-0.15	-1.1%	13.08	12.09	*13.03*	*-0.94*	*-7%*	-0.99	-7.6%	13.76	12.90	*14.17*	*-1.27*	*-9%*	-0.86	-6.3%	13.91	13.74	*13.08*	*0.66*	*5%*	-0.17	-1.2%
Freshmen	13.17	13.34	*13.08*	*0.26*	*2%*	0.17	1.3%	13.48	12.72	*12.92*	*-0.19*	*-2%*	-0.76	-5.6%	14.80	12.00	*14.17*	*-2.17*	*-15%*	-2.80	-18.9%	13.21	13.31	*13.08*	*0.23*	*2%*	0.10	0.7%
Sophomores	13.74	13.87	*13.08*	*0.79*	*6%*	0.13	1.0%	14.11	12.87	*13.17*	*-0.31*	*-2%*	-1.24	-8.8%	12.75	12.60	*14.17*	*-1.57*	*-11%*	-0.15	-1.2%	13.75	13.82	*13.08*	*0.74*	*6%*	0.07	0.5%
Juniors	13.16	13.11	*13.08*	*0.03*	*0%*	-0.05	-0.4%	13.65	13.61	*13.15*	*0.46*	*4%*	-0.04	-0.3%	13.86	13.50	*14.17*	*-0.67*	*-5%*	-0.36	-2.6%	13.19	13.13	*13.08*	*0.05*	*0%*	-0.06	-0.5%
Seniors	13.31	13.21	*13.08*	*0.13*	*1%*	-0.10	-0.8%	14.08	14.14	*13.18*	*0.96*	*7%*	0.05	0.4%	15.00	13.63	*14.17*	*-0.54*	*-4%*	-1.37	-9.1%	13.34	13.24	*13.08*	*0.16*	*1%*	-0.10	-0.7%
PostBac	8.94	8.36	*13.08*	*-4.72*	*-36%*	-0.58	-6.5%	7.68	10.65	*13.02*	*-2.37*	*-18%*	2.98	38.8%	7.95	-	*14.17*	*-*	*-*	-	-	8.85	8.47	*13.09*	*-4.62*	*-35%*	-0.38	-4.3%
PostBac Cr	11.38	11.43	*13.08*	*-1.65*	*-13%*	0.05	0.4%	-	-	*-*	*-*	*-*	-	-	-	15.98	*-*	*-*	*-*	-	-	11.38	11.45	*13.08*	*-1.62*	*-12%*	0.07	0.6%
Masters	9.18	9.30	*10.46*	*-1.16*	*-11%*	0.12	1.3%	9.00	8.81	*10.52*	*-1.71*	*-16%*	-0.19	-2.1%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.16	9.24	*10.47*	*-1.24*	*-12%*	0.08	0.9%
Doctoral	7.12	7.24	*10.46*	*-3.22*	*-31%*	0.12	1.7%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.12	7.22	*10.46*	*-3.24*	*-31%*	0.11	1.5%
Total	13.00	12.97	*12.84*	*0.13*	*1%*	-0.03	-0.2%	12.63	12.51	*12.48*	*0.03*	*0%*	-0.12	-1.0%	13.51	12.29	*13.68*	*-1.39*	*-10%*	-1.23	-9.1%	12.98	12.95	*12.83*	*0.12*	*1%*	-0.04	-0.3%
FTES College of Disc																												
A&L	4,104.17	4,055.82				-48.35	-1%	153.70	148.97				-4.73	-3%	23.75	21.27				-2.48	-10%	4,281.62	4,226.06	*4,404.13*	*-178.07*	*-4%*	-55.56	-1%
BPA	1,857.63	1,945.95				88.32	5%	344.07	312.47				-31.60	-9%	15.00	15.47				0.47	3%	2,216.70	2,273.89	*2,207.89*	*66.00*	*3%*	57.19	3%
Educ	879.68	986.02				106.34	12%	46.07	34.13				-11.94	-26%	2.43	4.50				2.07	85%	928.18	1,024.65	*1,043.93*	*-19.28*	*-2%*	96.47	10%
NSci	4,488.53	4,897.28				408.75	9%	173.83	141.45				-32.38	-19%	17.80	17.87				0.07	0%	4,680.16	5,056.60	*4,773.10*	*283.50*	*6%*	376.44	8%
SBS	5,091.45	5,266.45				175.00	3%	120.70	80.12				-40.58	-34%	23.47	23.00				-0.47	-2%	5,235.62	5,369.57	*4,998.89*	*370.68*	*7%*	133.95	3%
UNV	207.13	203.07				-4.06	-2%	5.60	3.87				-1.73	-31%	0.53	0.33				-0.20	-38%	213.26	207.27	*274.07*	*-66.80*	*-24%*	-5.99	-3%
Total	16,628.59	17,354.59				726.00	4%	843.97	721.01				-122.96	-15%	82.98	82.44				-0.54	-1%	17,555.54	18,158.04	*17,702.01*	*456.03*	*3%*	602.50	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	17354.61			5832.67		0.53	721.00			240.51		4.43	82.42			28.95		148.36	18158.03			6102.13	
%Δ Actual/Proj 2016-17	-11.5%	3.3%				-61.3%	-	-13.8%					-	28.1%					-8.5%	2.6%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/30/2015 to 09/28/2016 — 14 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,972	2,747	*2,700*	*47*	*2%*	-225	-8%	37	43	*35*	*8*	*23%*	6	16%	4	11	*6*	*5*	*83%*	7	175%	3,013	2,801	*2,741*	*60*	*2%*	-212	-7%
LD Transfer	27	23	*0*	*23*	*-*	-4	-15%	18	28	*16*	*12*	*75%*	10	56%	1	1	*2*	*-1*	*-50%*	0	0%	46	52	*18*	*34*	*189%*	6	13%
UD Transfer	2,370	2,459	*2,200*	*259*	*12%*	89	4%	70	59	*72*	*-13*	*-17%*	-11	-16%	9	17	*7*	*11*	*162%*	8	89%	2,449	2,535	*2,278*	*257*	*11%*	86	4%
PostBac	16	13	*10*	*3*	*30%*	-3	-19%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	19	13	*13*	*0*	*0%*	-6	-32%
PostBac Cr	183	194	*210*	*-16*	*-8%*	11	6%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	183	195	*210*	*-15*	*-7%*	12	7%
Masters	554	593	*585*	*8*	*1%*	39	7%	73	33	*72*	*-39*	*-54%*	-40	-55%	6	7	*6*	*1*	*17%*	1	17%	633	633	*663*	*-30*	*-5%*	0	0%
Doctoral	18	24	*21*	*3*	*14%*	6	33%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	18	24	*21*	*3*	*14%*	6	33%
Total	6,140	6,053	*5,726*	*327*	*6%*	-87	-1%	201	163	*198*	*-35*	*-17%*	-38	-19%	20	37	*21*	*17*	*80%*	17	85%	6,361	6,253	*5,944*	*309*	*5%*	-108	-2%
Continue/Return																												
Freshmen	1,551	1,720	*1,612*	*108*	*7%*	169	11%	97	58	*91*	*-33*	*-36%*	-39	-40%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,651	1,780	*1,706*	*74*	*4%*	129	8%
Sophomores	2,251	2,480	*2,410*	*70*	*3%*	229	10%	83	82	*100*	*-18*	*-18%*	-1	-1%	7	2	*1*	*1*	*138%*	-5	-71%	2,341	2,564	*2,511*	*53*	*2%*	223	10%
Juniors	2,387	2,562	*2,510*	*52*	*2%*	175	7%	151	108	*147*	*-39*	*-26%*	-43	-28%	9	6	*1*	*5*	*615%*	-3	-33%	2,547	2,676	*2,657*	*19*	*1%*	129	5%
Seniors	5,078	5,495	*5,361*	*134*	*3%*	417	8%	207	246	*199*	*47*	*24%*	39	19%	11	11	*3*	*8*	*337%*	0	0%	5,296	5,752	*5,562*	*190*	*3%*	456	9%
PostBac	49	21	*51*	*-30*	*-59%*	-28	-57%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	50	24	*53*	*-29*	*-55%*	-26	-52%
PostBac Cr	143	181	*168*	*13*	*8%*	38	27%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	143	182	*168*	*14*	*8%*	39	27%
Masters	958	994	*1,051*	*-57*	*-5%*	36	4%	152	136	*164*	*-28*	*-17%*	-16	-11%	6	9	*6*	*3*	*53%*	3	50%	1,116	1,139	*1,221*	*-82*	*-7%*	23	2%
Doctoral	41	43	*43*	*0*	*0%*	2	5%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	41	44	*43*	*1*	*3%*	3	7%
Return fr Absence	157	146	*160*	*-14*	*-9%*	-11	-7%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	158	152	*161*	*-9*	*-6%*	-6	-4%
Transitory	148	70	*181*	*-111*	*-61%*	-78	-53%	62	25	*56*	*-31*	*-55%*	-37	-60%	33	28	*33*	*-5*	*-16%*	-5	-15%	243	123	*270*	*-147*	*-54%*	-120	-49%
Total	12,763	13,712	*13,547*	*165*	*1%*	949	7%	753	662	*758*	*-96*	*-13%*	-91	-12%	70	62	*48*	*14*	*30%*	-8	-11%	13,586	14,436	*14,352*	*84*	*1%*	850	6%
Total Headcount	18,903	19,765	*19,273*	*492*	*3%*	862	5%	954	825	*955*	*-130*	*-14%*	-129	-14%	90	99	*68*	*31*	*45%*	9	10%	19,947	20,689	*20,296*	*393*	*2%*	742	4%
FTES All Students																												
FT Freshmen	2,759.47	2,522.13	*2,353.79*	*168.34*	*7%*	-237.34	-9%	31.47	34.40	*30.41*	*3.99*	*13%*	2.93	9%	3.60	9.53	*5.67*	*3.86*	*68%*	6	165%	2,794.54	2,566.06	*2,389.87*	*176.19*	*7%*	-228.48	-8%
Freshmen	1,415.46	1,565.40	*1,405.24*	*160.16*	*11%*	149.94	11%	88.00	54.60	*81.67*	*-27.07*	*-33%*	-33.40	-38%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,506.26	1,621.80	*1,490.56*	*131.24*	*9%*	115.54	8%
Sophomores	2,093.46	2,301.13	*2,101.01*	*200.12*	*10%*	207.67	10%	88.94	85.73	*99.76*	*-14.03*	*-14%*	-3.21	-4%	8.06	2.40	*2.21*	*0.19*	*9%*	-6	-70%	2,190.46	2,389.26	*2,202.97*	*186.29*	*8%*	198.80	9%
Juniors	3,942.00	4,151.27	*4,105.88*	*45.39*	*1%*	209.27	5%	199.87	148.20	*172.48*	*-24.28*	*-14%*	-51.67	-26%	15.47	18.46	*6.46*	*12.00*	*186%*	3	19%	4,157.34	4,317.93	*4,284.83*	*33.10*	*1%*	160.59	4%
Seniors	4,756.07	5,090.73	*4,673.27*	*417.46*	*9%*	334.66	7%	192.66	230.60	*193.61*	*36.99*	*19%*	37.94	20%	12.20	12.20	*2.85*	*9.35*	*328%*	0	0%	4,960.93	5,333.53	*4,869.72*	*463.81*	*10%*	372.60	8%
PostBac	41.93	22.67	*53.15*	*-30.48*	*-57%*	-19.26	-46%	2.40	2.13	*4.02*	*-1.89*	*-47%*	-0.27	-11%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	44.86	24.80	*57.96*	*-33.16*	*-57%*	-20.06	-45%
PostBac Cr	248.47	286.74	*329.60*	*-42.86*	*-13%*	38.27	15%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	2.13	*0.00*	*2.13*	*-*	2	-	248.47	288.87	*329.60*	*-40.73*	*-12%*	40.40	16%
Masters	1,161.59	1,230.01	*1,426.49*	*-196.48*	*-14%*	68.42	6%	168.50	122.25	*206.67*	*-84.42*	*-41%*	-46.25	-27%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,339.67	1,362.59	*1,644.38*	*-281.79*	*-17%*	22.92	2%
Doctoral	34.83	40.42	*55.65*	*-15.23*	*-27%*	5.59	16%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	34.83	40.92	*55.65*	*-14.73*	*-26%*	6.09	17%
Return fr Absence	118.50	104.48	*139.48*	*-35.00*	*-25%*	-14.02	-12%	0.60	3.07	*0.88*	*2.19*	*249%*	2.47	412%	0.00	1.60	*0.00*	*1.60*	*-*	2	-	119.10	109.15	*140.36*	*-31.21*	*-22%*	-9.95	-8%
Transitory	56.40	29.40	*157.79*	*-128.39*	*-81%*	-27.00	-48%	52.93	20.67	*46.82*	*-26.15*	*-56%*	-32.26	-61%	30.53	24.00	*31.50*	*-7.50*	*-24%*	-7	-21%	139.86	74.07	*236.11*	*-162.04*	*-69%*	-65.79	-47%
Total FTES	16,628.18	17,344.38	*16,801.35*	*543.03*	*3%*	716.20	4%	825.37	701.65	*836.32*	*-134.67*	*-16%*	-123.72	-15%	82.77	82.95	*64.34*	*18.61*	*29%*	0	0%	17,536.32	18,128.98	*17,702.01*	*426.97*	*2%*	592.66	3%
Mean Unit Load																												
FT Freshmen	13.93	13.77	*13.08*	*0.70*	*5%*	-0.16	-1.1%	12.76	12.00	*13.03*	*-1.03*	*-8%*	-0.76	-5.9%	13.50	13.00	*14.17*	*-1.18*	*-8%*	-0.50	-3.7%	13.91	13.74	*13.08*	*0.66*	*5%*	-0.17	-1.2%
Freshmen	13.17	13.37	*13.08*	*0.29*	*2%*	0.20	1.5%	13.16	12.40	*12.92*	*-0.51*	*-4%*	-0.76	-5.7%	14.80	12.00	*14.17*	*-2.17*	*-15%*	-2.80	-18.9%	13.19	13.33	*13.08*	*0.24*	*2%*	0.13	1.0%
Sophomores	13.74	13.88	*13.08*	*0.81*	*6%*	0.15	1.1%	13.55	12.52	*13.17*	*-0.66*	*-5%*	-1.03	-7.6%	12.91	12.60	*14.17*	*-1.57*	*-11%*	-0.31	-2.4%	13.72	13.82	*13.08*	*0.74*	*6%*	0.10	0.7%
Juniors	13.18	13.11	*13.08*	*0.03*	*0%*	-0.07	-0.5%	13.60	13.52	*13.15*	*0.37*	*3%*	-0.09	-0.6%	13.68	13.37	*14.17*	*-0.80*	*-6%*	-0.31	-2.3%	13.20	13.12	*13.08*	*0.04*	*0%*	-0.08	-0.6%
Seniors	13.30	13.19	*13.08*	*0.11*	*1%*	-0.11	-0.8%	13.86	13.86	*13.18*	*0.68*	*5%*	0.00	0.0%	15.00	13.52	*14.17*	*-0.65*	*-5%*	-1.48	-9.8%	13.32	13.22	*13.08*	*0.14*	*1%*	-0.10	-0.8%
PostBac	8.73	8.49	*13.08*	*-4.59*	*-35%*	-0.24	-2.8%	7.68	10.65	*13.02*	*-2.37*	*-18%*	2.98	38.8%	7.95	-	*14.17*	*-*	*-*	-	-	8.66	8.60	*13.09*	*-4.49*	*-34%*	-0.06	-0.7%
PostBac Cr	11.37	11.44	*13.08*	*-1.64*	*-13%*	0.07	0.6%	-	-	*-*	*-*	*-*	-	-	-	15.98	*-*	*-*	*-*	-	-	11.37	11.46	*13.08*	*-1.62*	*-12%*	0.09	0.8%
Masters	9.21	9.28	*10.46*	*-1.18*	*-11%*	0.07	0.8%	8.99	8.68	*10.52*	*-1.84*	*-18%*	-0.31	-3.4%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.18	9.21	*10.47*	*-1.27*	*-12%*	0.03	0.3%
Doctoral	7.10	7.24	*10.46*	*-3.22*	*-31%*	0.14	2.0%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.10	7.22	*10.46*	*-3.24*	*-31%*	0.12	1.7%
Total	13.00	12.97	*12.84*	*0.13*	*1%*	-0.03	-0.3%	12.45	12.31	*12.48*	*-0.17*	*-1%*	-0.14	-1.1%	13.48	12.24	*13.68*	*-1.44*	*-11%*	-1.24	-9.2%	12.98	12.94	*12.83*	*0.11*	*1%*	-0.04	-0.3%
FTES College of Disc																												
A&L	4,106.13	4,058.08				-48.05	-1%	151.17	145.90				-5.27	-3%	23.42	21.27				-2.15	-9%	4,280.72	4,225.25	*4,404.13*	*-178.88*	*-4%*	-55.47	-1%
BPA	1,856.70	1,941.22				84.52	5%	333.80	303.40				-30.40	-9%	15.00	15.47				0.47	3%	2,205.50	2,260.09	*2,207.89*	*52.20*	*2%*	54.59	2%
Educ	878.28	982.82				104.54	12%	45.40	33.47				-11.93	-26%	2.43	4.50				2.07	85%	926.11	1,020.79	*1,043.93*	*-23.14*	*-2%*	94.68	10%
NSci	4,487.92	4,888.65				400.73	9%	171.70	137.37				-34.33	-20%	18.20	18.00				-0.20	-1%	4,677.82	5,044.02	*4,773.10*	*270.92*	*6%*	366.20	8%
SBS	5,092.95	5,270.47				177.52	3%	118.23	78.45				-39.78	-34%	23.20	23.27				0.07	0%	5,234.38	5,372.19	*4,998.89*	*373.30*	*7%*	137.81	3%
UNV	206.20	203.13				-3.07	-1%	5.07	3.07				-2.00	-39%	0.53	0.47				-0.06	-11%	211.80	206.67	*274.07*	*-67.40*	*-25%*	-5.13	-2%
Total	16,628.18	17,344.37				716.19	4%	825.37	701.66				-123.71	-15%	82.78	82.98				0.20	0%	17,536.33	18,129.01	*17,702.01*	*427.00*	*2%*	592.68	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	17344.38			5829.26		0.53	701.65			234.06		4.43	82.95			29.13		148.36	18128.98			6092.45	
%Δ Actual/Proj 2016-17	-11.5%	3.2%				-61.3%	-	-16.1%					-	28.9%					-8.5%	2.4%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/29/2015 to 09/27/2016 — 15 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,972	2,747	*2,700*	*47*	*2%*	-225	-8%	37	40	*35*	*5*	*14%*	3	8%	4	9	*6*	*3*	*50%*	5	125%	3,013	2,796	*2,741*	*55*	*2%*	-217	-7%
LD Transfer	27	23	*0*	*23*	*-*	-4	-15%	18	26	*16*	*10*	*63%*	8	44%	1	1	*2*	*-1*	*-50%*	0	0%	46	50	*18*	*32*	*178%*	4	9%
UD Transfer	2,371	2,459	*2,200*	*259*	*12%*	88	4%	70	61	*72*	*-11*	*-15%*	-9	-13%	9	17	*7*	*11*	*162%*	8	89%	2,450	2,537	*2,278*	*259*	*11%*	87	4%
PostBac	16	12	*10*	*2*	*20%*	-4	-25%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	19	12	*13*	*-1*	*-8%*	-7	-37%
PostBac Cr	183	196	*210*	*-14*	*-7%*	13	7%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	183	196	*210*	*-14*	*-7%*	13	7%
Masters	553	594	*585*	*9*	*2%*	41	7%	73	33	*72*	*-39*	*-54%*	-40	-55%	6	7	*6*	*1*	*17%*	1	17%	632	634	*663*	*-29*	*-4%*	2	0%
Doctoral	18	24	*21*	*3*	*14%*	6	33%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	18	24	*21*	*3*	*14%*	6	33%
Total	6,140	6,055	*5,726*	*329*	*6%*	-85	-1%	201	160	*198*	*-38*	*-19%*	-41	-20%	20	34	*21*	*14*	*66%*	14	70%	6,361	6,249	*5,944*	*305*	*5%*	-112	-2%
Continue/Return																												
Freshmen	1,553	1,718	*1,612*	*106*	*7%*	165	11%	95	58	*91*	*-33*	*-36%*	-37	-39%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,651	1,778	*1,706*	*72*	*4%*	127	8%
Sophomores	2,247	2,480	*2,410*	*70*	*3%*	233	10%	83	81	*100*	*-19*	*-19%*	-2	-2%	7	2	*1*	*1*	*138%*	-5	-71%	2,337	2,563	*2,511*	*52*	*2%*	226	10%
Juniors	2,384	2,562	*2,510*	*52*	*2%*	178	7%	150	105	*147*	*-42*	*-28%*	-45	-30%	9	6	*1*	*5*	*615%*	-3	-33%	2,543	2,673	*2,657*	*16*	*1%*	130	5%
Seniors	5,069	5,492	*5,361*	*131*	*2%*	423	8%	206	246	*199*	*47*	*24%*	40	19%	11	11	*3*	*8*	*337%*	0	0%	5,286	5,749	*5,562*	*187*	*3%*	463	9%
PostBac	49	21	*51*	*-30*	*-59%*	-28	-57%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	50	24	*53*	*-29*	*-55%*	-26	-52%
PostBac Cr	142	180	*168*	*12*	*7%*	38	27%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	142	181	*168*	*13*	*8%*	39	27%
Masters	959	990	*1,051*	*-61*	*-6%*	31	3%	151	136	*164*	*-28*	*-17%*	-15	-10%	6	9	*6*	*3*	*53%*	3	50%	1,116	1,135	*1,221*	*-86*	*-7%*	19	2%
Doctoral	40	42	*43*	*-1*	*-2%*	2	5%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	40	43	*43*	*0*	*0%*	3	8%
Return fr Absence	157	147	*160*	*-13*	*-8%*	-10	-6%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	158	153	*161*	*-8*	*-5%*	-5	-3%
Transitory	147	70	*181*	*-111*	*-61%*	-77	-52%	61	25	*56*	*-31*	*-55%*	-36	-59%	33	28	*33*	*-5*	*-16%*	-5	-15%	241	123	*270*	*-147*	*-54%*	-118	-49%
Total	12,747	13,702	*13,547*	*155*	*1%*	955	7%	747	658	*758*	*-100*	*-13%*	-89	-12%	70	62	*48*	*14*	*30%*	-8	-11%	13,564	14,422	*14,352*	*70*	*0%*	858	6%
Total Headcount	18,887	19,757	*19,273*	*484*	*3%*	870	5%	948	818	*955*	*-137*	*-14%*	-130	-14%	90	96	*68*	*28*	*41%*	6	7%	19,925	20,671	*20,296*	*375*	*2%*	746	4%
FTES All Students																												
FT Freshmen	2,760.60	2,523.07	*2,353.79*	*169.28*	*7%*	-237.53	-9%	30.00	32.13	*30.41*	*1.72*	*6%*	2.13	7%	3.60	7.80	*5.67*	*2.13*	*38%*	4	117%	2,794.20	2,563.00	*2,389.87*	*173.13*	*7%*	-231.20	-8%
Freshmen	1,418.79	1,564.67	*1,405.24*	*159.43*	*11%*	145.88	10%	86.46	52.13	*81.67*	*-29.54*	*-36%*	-34.33	-40%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,508.05	1,618.60	*1,490.56*	*128.04*	*9%*	110.55	7%
Sophomores	2,092.53	2,301.67	*2,101.01*	*200.66*	*10%*	209.14	10%	83.86	81.27	*99.76*	*-18.49*	*-19%*	-2.59	-3%	7.80	2.40	*2.21*	*0.19*	*9%*	-5	-69%	2,184.19	2,385.34	*2,202.97*	*182.37*	*8%*	201.15	9%
Juniors	3,943.80	4,155.93	*4,105.88*	*50.05*	*1%*	212.13	5%	195.34	145.40	*172.48*	*-27.08*	*-16%*	-49.94	-26%	15.60	18.27	*6.46*	*11.81*	*183%*	3	17%	4,154.74	4,319.60	*4,284.83*	*34.77*	*1%*	164.86	4%
Seniors	4,747.67	5,085.33	*4,673.27*	*412.06*	*9%*	337.66	7%	187.20	224.73	*193.61*	*31.12*	*16%*	37.53	20%	12.47	11.93	*2.85*	*9.08*	*319%*	-1	-4%	4,947.34	5,321.99	*4,869.72*	*452.27*	*9%*	374.65	8%
PostBac	42.73	21.87	*53.15*	*-31.28*	*-59%*	-20.86	-49%	2.14	2.13	*4.02*	*-1.89*	*-47%*	-0.01	0%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	45.40	24.00	*57.96*	*-33.96*	*-59%*	-21.40	-47%
PostBac Cr	249.20	287.20	*329.60*	*-42.40*	*-13%*	38.00	15%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	249.20	288.40	*329.60*	*-41.20*	*-12%*	39.20	16%
Masters	1,162.75	1,229.84	*1,426.49*	*-196.65*	*-14%*	67.09	6%	167.67	120.75	*206.67*	*-85.92*	*-42%*	-46.92	-28%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,340.00	1,360.92	*1,644.38*	*-283.46*	*-17%*	20.92	2%
Doctoral	34.83	39.58	*55.65*	*-16.07*	*-29%*	4.75	14%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	34.83	40.08	*55.65*	*-15.57*	*-28%*	5.25	15%
Return fr Absence	119.13	104.35	*139.48*	*-35.13*	*-25%*	-14.78	-12%	0.40	3.07	*0.88*	*2.19*	*249%*	2.67	668%	0.00	1.60	*0.00*	*1.60*	*-*	2	-	119.53	109.02	*140.36*	*-31.34*	*-22%*	-10.51	-9%
Transitory	56.33	29.40	*157.79*	*-128.39*	*-81%*	-26.93	-48%	51.47	20.00	*46.82*	*-26.82*	*-57%*	-31.47	-61%	30.53	24.20	*31.50*	*-7.30*	*-23%*	-6	-21%	138.33	73.60	*236.11*	*-162.51*	*-69%*	-64.73	-47%
Total FTES	16,628.36	17,342.91	*16,801.35*	*541.56*	*3%*	714.55	4%	804.54	681.61	*836.32*	*-154.71*	*-18%*	-122.93	-15%	82.91	80.03	*64.34*	*15.69*	*24%*	-3	-3%	17,515.81	18,104.55	*17,702.01*	*402.54*	*2%*	588.74	3%
Mean Unit Load																												
FT Freshmen	13.93	13.78	*13.08*	*0.70*	*5%*	-0.16	-1.1%	12.16	12.05	*13.03*	*-0.98*	*-8%*	-0.11	-0.9%	13.50	13.00	*14.17*	*-1.17*	*-8%*	-0.50	-3.7%	13.91	13.75	*13.08*	*0.67*	*5%*	-0.16	-1.2%
Freshmen	13.19	13.38	*13.08*	*0.30*	*2%*	0.19	1.4%	13.07	12.03	*12.92*	*-0.89*	*-7%*	-1.04	-7.9%	14.80	12.13	*14.17*	*-2.04*	*-14%*	-2.67	-18.0%	13.21	13.32	*13.08*	*0.24*	*2%*	0.12	0.9%
Sophomores	13.75	13.89	*13.08*	*0.81*	*6%*	0.13	1.0%	12.92	12.06	*13.17*	*-1.11*	*-8%*	-0.85	-6.6%	12.59	12.20	*14.17*	*-1.98*	*-14%*	-0.39	-3.1%	13.71	13.80	*13.08*	*0.72*	*6%*	0.09	0.7%
Juniors	13.19	13.12	*13.08*	*0.05*	*0%*	-0.07	-0.5%	13.33	13.35	*13.15*	*0.20*	*2%*	0.02	0.2%	13.77	13.41	*14.17*	*-0.77*	*-5%*	-0.37	-2.7%	13.20	13.13	*13.08*	*0.05*	*0%*	-0.07	-0.5%
Seniors	13.29	13.18	*13.08*	*0.10*	*1%*	-0.11	-0.9%	13.55	13.51	*13.18*	*0.34*	*3%*	-0.03	-0.2%	15.29	13.42	*14.17*	*-0.75*	*-5%*	-1.87	-12.2%	13.31	13.19	*13.08*	*0.11*	*1%*	-0.11	-0.9%
PostBac	8.92	8.43	*13.08*	*-4.65*	*-36%*	-0.49	-5.5%	8.01	10.65	*13.02*	*-2.37*	*-18%*	2.64	33.0%	7.95	-	*14.17*	*-*	*-*	-	-	8.86	8.54	*13.09*	*-4.55*	*-35%*	-0.32	-3.6%
PostBac Cr	11.43	11.42	*13.08*	*-1.66*	*-13%*	-0.02	-0.1%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.43	11.44	*13.08*	*-1.64*	*-13%*	0.00	0.0%
Masters	9.21	9.29	*10.46*	*-1.17*	*-11%*	0.08	0.9%	8.98	8.57	*10.52*	*-1.95*	*-19%*	-0.41	-4.6%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.19	9.21	*10.47*	*-1.26*	*-12%*	0.02	0.3%
Doctoral	7.22	7.20	*10.46*	*-3.26*	*-31%*	-0.02	-0.3%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.22	7.18	*10.46*	*-3.28*	*-31%*	-0.04	-0.6%
Total	13.01	12.97	*12.84*	*0.13*	*1%*	-0.04	-0.3%	12.20	12.05	*12.48*	*-0.42*	*-3%*	-0.15	-1.2%	13.50	12.17	*13.68*	*-1.51*	*-11%*	-1.33	-9.9%	12.98	12.93	*12.83*	*0.10*	*1%*	-0.05	-0.3%
FTES College of Disc																												
A&L	4,110.57	4,067.63				-42.94	-1%	150.37	142.97				-7.40	-5%	23.42	20.47				-2.95	-13%	4,284.36	4,231.07	*4,404.13*	*-173.06*	*-4%*	-53.29	-1%
BPA	1,850.83	1,938.15				87.32	5%	324.33	293.60				-30.73	-9%	15.00	15.47				0.47	3%	2,190.16	2,247.22	*2,207.89*	*39.33*	*2%*	57.06	3%
Educ	880.65	982.05				101.40	12%	45.07	33.13				-11.94	-26%	2.43	3.57				1.14	47%	928.15	1,018.75	*1,043.93*	*-25.18*	*-2%*	90.60	10%
NSci	4,481.77	4,880.93				399.16	9%	164.70	133.33				-31.37	-19%	18.33	17.67				-0.66	-4%	4,664.80	5,031.93	*4,773.10*	*258.83*	*5%*	367.13	8%
SBS	5,099.83	5,272.87				173.04	3%	115.27	75.52				-39.75	-34%	23.20	22.53				-0.67	-3%	5,238.30	5,370.92	*4,998.89*	*372.03*	*7%*	132.62	3%
UNV	204.73	201.27				-3.46	-2%	4.80	3.07				-1.73	-36%	0.53	0.33				-0.20	-38%	210.06	204.67	*274.07*	*-69.40*	*-25%*	-5.39	-3%
Total	16,628.38	17,342.90				714.52	4%	804.54	681.62				-122.92	-15%	82.91	80.04				-2.87	-3%	17,515.83	18,104.56	*17,702.01*	*402.55*	*2%*	588.73	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17342.91			5828.77		0.53	681.61			227.38	4.43	80.03			28.15	148.36	18104.55			6084.30
%Δ Actual/Proj 2016-17	-11.5%	3.2%				-61.3%	-	-18.5%				-	24.4%				-8.5%	2.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/28/2015 to 09/26/2016 — 16 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,972	2,748	*2,700*	*48*	*2%*	-224	-8%	34	35	*35*	*0*	*0%*	1	3%	4	9	*6*	*3*	*50%*	5	125%	3,010	2,792	*2,741*	*51*	*2%*	-218	-7%
LD Transfer	28	23	*0*	*23*	*-*	-5	-18%	18	24	*16*	*8*	*50%*	6	33%	1	1	*2*	*-1*	*-50%*	0	0%	47	48	*18*	*30*	*167%*	1	2%
UD Transfer	2,372	2,457	*2,200*	*257*	*12%*	85	4%	69	61	*72*	*-11*	*-15%*	-8	-12%	9	18	*7*	*12*	*177%*	9	100%	2,450	2,536	*2,278*	*258*	*11%*	86	4%
PostBac	16	12	*10*	*2*	*20%*	-4	-25%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	19	12	*13*	*-1*	*-8%*	-7	-37%
PostBac Cr	183	195	*210*	*-15*	*-7%*	12	7%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	183	195	*210*	*-15*	*-7%*	12	7%
Masters	556	594	*585*	*9*	*2%*	38	7%	73	32	*72*	*-40*	*-56%*	-41	-56%	6	7	*6*	*1*	*17%*	1	17%	635	633	*663*	*-30*	*-5%*	-2	0%
Doctoral	18	24	*21*	*3*	*14%*	6	33%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	18	24	*21*	*3*	*14%*	6	33%
Total	6,145	6,053	*5,726*	*327*	*6%*	-92	-1%	197	152	*198*	*-46*	*-23%*	-45	-23%	20	35	*21*	*15*	*71%*	15	75%	6,362	6,240	*5,944*	*296*	*5%*	-122	-2%
Continue/Return																												
Freshmen	1,552	1,713	*1,612*	*101*	*6%*	161	10%	95	54	*91*	*-37*	*-40%*	-41	-43%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,650	1,769	*1,706*	*63*	*4%*	119	7%
Sophomores	2,245	2,480	*2,410*	*70*	*3%*	235	10%	82	80	*100*	*-20*	*-20%*	-2	-2%	7	3	*1*	*2*	*258%*	-4	-57%	2,334	2,563	*2,511*	*52*	*2%*	229	10%
Juniors	2,381	2,562	*2,510*	*52*	*2%*	181	8%	149	104	*147*	*-43*	*-29%*	-45	-30%	9	6	*1*	*5*	*615%*	-3	-33%	2,539	2,672	*2,657*	*15*	*1%*	133	5%
Seniors	5,064	5,485	*5,361*	*124*	*2%*	421	8%	204	242	*199*	*43*	*22%*	38	19%	11	11	*3*	*8*	*337%*	0	0%	5,279	5,738	*5,562*	*176*	*3%*	459	9%
PostBac	49	21	*51*	*-30*	*-59%*	-28	-57%	0	2	*2*	*0*	*22%*	2	-	1	0	*1*	*-1*	*-100%*	-1	-100%	50	23	*53*	*-30*	*-57%*	-27	-54%
PostBac Cr	142	179	*168*	*11*	*6%*	37	26%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	142	180	*168*	*12*	*7%*	38	27%
Masters	957	989	*1,051*	*-62*	*-6%*	32	3%	150	136	*164*	*-28*	*-17%*	-14	-9%	6	9	*6*	*3*	*53%*	3	50%	1,113	1,134	*1,221*	*-87*	*-7%*	21	2%
Doctoral	40	42	*43*	*-1*	*-2%*	2	5%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	40	43	*43*	*0*	*0%*	3	8%
Return fr Absence	160	147	*160*	*-13*	*-8%*	-13	-8%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	161	153	*161*	*-8*	*-5%*	-8	-5%
Transitory	146	49	*181*	*-132*	*-73%*	-97	-66%	61	26	*56*	*-30*	*-53%*	-35	-57%	33	28	*33*	*-5*	*-16%*	-5	-15%	240	103	*270*	*-167*	*-62%*	-137	-57%
Total	12,736	13,667	*13,547*	*120*	*1%*	931	7%	742	648	*758*	*-110*	*-15%*	-94	-13%	70	63	*48*	*15*	*32%*	-7	-10%	13,548	14,378	*14,352*	*26*	*0%*	830	6%
Total Headcount	18,881	19,720	*19,273*	*447*	*2%*	839	4%	939	800	*955*	*-155*	*-16%*	-139	-15%	90	98	*68*	*30*	*44%*	8	9%	19,910	20,618	*20,296*	*322*	*2%*	708	4%
FTES All Students																												
FT Freshmen	2,764.73	2,525.33	*2,353.79*	*171.54*	*7%*	-239.40	-9%	26.67	27.67	*30.41*	*-2.74*	*-9%*	1.00	4%	3.60	7.80	*5.67*	*2.13*	*38%*	4	117%	2,795.00	2,560.80	*2,389.87*	*170.93*	*7%*	-234.20	-8%
Freshmen	1,419.13	1,558.67	*1,405.24*	*153.43*	*11%*	139.54	10%	83.67	48.27	*81.67*	*-33.40*	*-41%*	-35.40	-42%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,505.60	1,608.74	*1,490.56*	*118.18*	*8%*	103.14	7%
Sophomores	2,089.73	2,309.13	*2,101.01*	*208.12*	*10%*	219.40	10%	82.99	79.53	*99.76*	*-20.23*	*-20%*	-3.46	-4%	7.80	3.00	*2.21*	*0.79*	*36%*	-5	-62%	2,180.52	2,391.66	*2,202.97*	*188.69*	*9%*	211.14	10%
Juniors	3,950.86	4,149.74	*4,105.88*	*43.86*	*1%*	198.88	5%	191.60	146.00	*172.48*	*-26.48*	*-15%*	-45.60	-24%	15.60	18.27	*6.46*	*11.81*	*183%*	3	17%	4,158.06	4,314.01	*4,284.83*	*29.18*	*1%*	155.95	4%
Seniors	4,750.67	5,079.73	*4,673.27*	*406.46*	*9%*	329.06	7%	181.80	218.46	*193.61*	*24.85*	*13%*	36.66	20%	12.80	11.93	*2.85*	*9.08*	*319%*	-1	-7%	4,945.27	5,310.12	*4,869.72*	*440.40*	*9%*	364.85	7%
PostBac	43.00	21.87	*53.15*	*-31.28*	*-59%*	-21.13	-49%	2.40	1.33	*4.02*	*-2.69*	*-67%*	-1.07	-45%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	45.93	23.20	*57.96*	*-34.76*	*-60%*	-22.73	-49%
PostBac Cr	250.33	285.40	*329.60*	*-44.20*	*-13%*	35.07	14%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	250.33	286.60	*329.60*	*-43.00*	*-13%*	36.27	14%
Masters	1,163.50	1,231.50	*1,426.49*	*-194.99*	*-14%*	68.00	6%	167.42	119.25	*206.67*	*-87.42*	*-42%*	-48.17	-29%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,340.50	1,361.08	*1,644.38*	*-283.30*	*-17%*	20.58	2%
Doctoral	34.83	39.58	*55.65*	*-16.07*	*-29%*	4.75	14%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	34.83	40.08	*55.65*	*-15.57*	*-28%*	5.25	15%
Return fr Absence	120.00	103.32	*139.48*	*-36.16*	*-26%*	-16.68	-14%	0.27	3.07	*0.88*	*2.19*	*249%*	2.80	1037%	0.00	1.60	*0.00*	*1.60*	*-*	2	-	120.27	107.99	*140.36*	*-32.37*	*-23%*	-12.28	-10%
Transitory	55.87	21.07	*157.79*	*-136.72*	*-87%*	-34.80	-62%	51.27	20.20	*46.82*	*-26.62*	*-57%*	-31.07	-61%	29.67	23.80	*31.50*	*-7.70*	*-24%*	-6	-20%	136.81	65.07	*236.11*	*-171.04*	*-72%*	-71.74	-52%
Total FTES	16,642.65	17,325.34	*16,801.35*	*523.99*	*3%*	682.69	4%	788.09	663.78	*836.32*	*-172.54*	*-21%*	-124.31	-16%	82.38	80.23	*64.34*	*15.89*	*25%*	-2	-3%	17,513.12	18,069.35	*17,702.01*	*367.34*	*2%*	556.23	3%
Mean Unit Load																												
FT Freshmen	13.95	13.78	*13.08*	*0.71*	*5%*	-0.17	-1.2%	11.77	11.86	*13.03*	*-1.17*	*-9%*	0.09	0.8%	13.50	13.00	*14.17*	*-1.17*	*-8%*	-0.50	-3.7%	13.93	13.76	*13.08*	*0.68*	*5%*	-0.17	-1.2%
Freshmen	13.19	13.46	*13.08*	*0.38*	*3%*	0.27	2.0%	12.59	12.07	*12.92*	*-0.85*	*-7%*	-0.53	-4.2%	14.28	11.49	*14.17*	*-2.68*	*-19%*	-2.79	-19.5%	13.17	13.40	*13.08*	*0.32*	*2%*	0.23	1.8%
Sophomores	13.75	13.93	*13.08*	*0.85*	*7%*	0.18	1.3%	12.87	12.07	*13.17*	*-1.11*	*-8%*	-0.81	-6.3%	12.59	12.10	*14.17*	*-2.08*	*-15%*	-0.49	-3.9%	13.70	13.84	*13.08*	*0.76*	*6%*	0.14	1.0%
Juniors	13.22	13.10	*13.08*	*0.03*	*0%*	-0.12	-0.9%	13.19	13.31	*13.15*	*0.16*	*1%*	0.12	0.9%	13.77	12.91	*14.17*	*-1.26*	*-9%*	-0.86	-6.3%	13.22	13.11	*13.08*	*0.03*	*0%*	-0.11	-0.9%
Seniors	13.31	13.18	*13.08*	*0.11*	*1%*	-0.13	-1.0%	13.36	13.42	*13.18*	*0.25*	*2%*	0.07	0.5%	15.64	13.42	*14.17*	*-0.75*	*-5%*	-2.22	-14.2%	13.32	13.19	*13.08*	*0.11*	*1%*	-0.12	-0.9%
PostBac	8.97	8.48	*13.08*	*-4.59*	*-35%*	-0.48	-5.4%	8.79	9.98	*13.02*	*-3.04*	*-23%*	1.19	13.5%	7.95	-	*14.17*	*-*	*-*	-	-	8.95	8.53	*13.09*	*-4.55*	*-35%*	-0.42	-4.6%
PostBac Cr	11.47	11.41	*13.08*	*-1.66*	*-13%*	-0.06	-0.5%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.47	11.43	*13.08*	*-1.64*	*-13%*	-0.04	-0.4%
Masters	9.21	9.31	*10.46*	*-1.15*	*-11%*	0.10	1.1%	9.01	8.52	*10.52*	*-2.01*	*-19%*	-0.49	-5.5%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.19	9.22	*10.47*	*-1.25*	*-12%*	0.03	0.3%
Doctoral	7.22	7.20	*10.46*	*-3.26*	*-31%*	-0.02	-0.3%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.22	7.18	*10.46*	*-3.28*	*-31%*	-0.04	-0.6%
Total	13.03	12.98	*12.84*	*0.14*	*1%*	-0.05	-0.4%	12.05	12.00	*12.48*	*-0.48*	*-4%*	-0.06	-0.5%	13.41	11.95	*13.68*	*-1.73*	*-13%*	-1.46	-10.9%	12.99	12.94	*12.83*	*0.11*	*1%*	-0.04	-0.3%
FTES College of Disc																												
A&L	4,121.97	4,064.42				-57.55	-1%	143.97	140.83				-3.14	-2%	23.08	20.40				-2.68	-12%	4,289.02	4,225.65	*4,404.13*	*-178.48*	*-4%*	-63.37	-1%
BPA	1,855.10	1,941.68				86.58	5%	315.87	285.93				-29.94	-9%	15.00	15.47				0.47	3%	2,185.97	2,243.08	*2,207.89*	*35.19*	*2%*	57.11	3%
Educ	883.12	982.92				99.80	11%	44.07	32.80				-11.27	-26%	2.43	3.57				1.14	47%	929.62	1,019.29	*1,043.93*	*-24.64*	*-2%*	89.67	10%
NSci	4,483.80	4,864.43				380.63	8%	163.32	129.33				-33.99	-21%	18.40	17.67				-0.73	-4%	4,665.52	5,011.43	*4,773.10*	*238.33*	*5%*	345.91	7%
SBS	5,098.08	5,273.62				175.54	3%	116.60	71.82				-44.78	-38%	22.93	22.80				-0.13	-1%	5,237.61	5,368.24	*4,998.89*	*369.35*	*7%*	130.63	2%
UNV	200.60	198.27				-2.33	-1%	4.27	3.07				-1.20	-28%	0.53	0.33				-0.20	-38%	205.40	201.67	*274.07*	*-72.40*	*-26%*	-3.73	-2%
Total	16,642.67	17,325.34				682.67	4%	788.10	663.78				-124.32	-16%	82.37	80.24				-2.13	-3%	17,513.14	18,069.36	*17,702.01*	*367.35*	*2%*	556.22	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17325.34			5822.91		0.53	663.78			221.44	4.43	80.23			28.22	148.36	18069.35			6072.57
%Δ Actual/Proj 2016-17	-11.5%	3.1%				-61.3%	-	-20.6%				-	24.7%				-8.5%	2.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/25/2015 to 09/23/2016 — 19 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,973	2,748	*2,700*	*48*	*2%*	-225	-8%	31	32	*35*	*-3*	*-9%*	1	3%	4	9	*6*	*3*	*50%*	5	125%	3,008	2,789	*2,741*	*48*	*2%*	-219	-7%
LD Transfer	28	23	*0*	*23*	*-*	-5	-18%	18	23	*16*	*7*	*44%*	5	28%	1	1	*2*	*-1*	*-50%*	0	0%	47	47	*18*	*29*	*161%*	0	0%
UD Transfer	2,371	2,460	*2,200*	*260*	*12%*	89	4%	68	61	*72*	*-11*	*-15%*	-7	-10%	9	19	*7*	*13*	*192%*	10	111%	2,448	2,540	*2,278*	*262*	*12%*	92	4%
PostBac	14	12	*10*	*2*	*20%*	-2	-14%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	17	12	*13*	*-1*	*-8%*	-5	-29%
PostBac Cr	181	195	*210*	*-15*	*-7%*	14	8%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	181	195	*210*	*-15*	*-7%*	14	8%
Masters	553	593	*585*	*8*	*1%*	40	7%	72	32	*72*	*-40*	*-56%*	-40	-56%	6	7	*6*	*1*	*17%*	1	17%	631	632	*663*	*-31*	*-5%*	1	0%
Doctoral	15	24	*21*	*3*	*14%*	9	60%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	15	24	*21*	*3*	*14%*	9	60%
Total	6,135	6,055	*5,726*	*329*	*6%*	-80	-1%	192	148	*198*	*-50*	*-25%*	-44	-23%	20	36	*21*	*16*	*76%*	16	80%	6,347	6,239	*5,944*	*295*	*5%*	-108	-2%
Continue/Return																												
Freshmen	1,549	1,706	*1,612*	*94*	*6%*	157	10%	94	51	*91*	*-40*	*-44%*	-43	-46%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,646	1,759	*1,706*	*53*	*3%*	113	7%
Sophomores	2,243	2,477	*2,410*	*67*	*3%*	234	10%	81	77	*100*	*-23*	*-23%*	-4	-5%	7	3	*1*	*2*	*258%*	-4	-57%	2,331	2,557	*2,511*	*46*	*2%*	226	10%
Juniors	2,378	2,562	*2,510*	*52*	*2%*	184	8%	148	100	*147*	*-47*	*-32%*	-48	-32%	9	6	*1*	*5*	*615%*	-3	-33%	2,535	2,668	*2,657*	*11*	*0%*	133	5%
Seniors	5,053	5,482	*5,361*	*121*	*2%*	429	8%	200	239	*199*	*40*	*20%*	39	20%	11	11	*3*	*8*	*337%*	0	0%	5,264	5,732	*5,562*	*170*	*3%*	468	9%
PostBac	49	21	*51*	*-30*	*-59%*	-28	-57%	0	2	*2*	*0*	*22%*	2	-	1	0	*1*	*-1*	*-100%*	-1	-100%	50	23	*53*	*-30*	*-57%*	-27	-54%
PostBac Cr	142	177	*168*	*9*	*5%*	35	25%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	142	178	*168*	*10*	*6%*	36	25%
Masters	957	987	*1,051*	*-64*	*-6%*	30	3%	149	130	*164*	*-34*	*-21%*	-19	-13%	6	9	*6*	*3*	*53%*	3	50%	1,112	1,126	*1,221*	*-95*	*-8%*	14	1%
Doctoral	40	41	*43*	*-2*	*-4%*	1	3%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	40	42	*43*	*-1*	*-2%*	2	5%
Return fr Absence	158	147	*160*	*-13*	*-8%*	-11	-7%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	159	153	*161*	*-8*	*-5%*	-6	-4%
Transitory	144	49	*181*	*-132*	*-73%*	-95	-66%	60	26	*56*	*-30*	*-53%*	-34	-57%	34	28	*33*	*-5*	*-16%*	-6	-18%	238	103	*270*	*-167*	*-62%*	-135	-57%
Total	12,713	13,649	*13,547*	*102*	*1%*	936	7%	733	629	*758*	*-129*	*-17%*	-104	-14%	71	63	*48*	*15*	*32%*	-8	-11%	13,517	14,341	*14,352*	*-11*	*0%*	824	6%
Total Headcount	18,848	19,704	*19,273*	*431*	*2%*	856	5%	925	777	*955*	*-178*	*-19%*	-148	-16%	91	99	*68*	*31*	*45%*	8	9%	19,864	20,580	*20,296*	*284*	*1%*	716	4%
FTES All Students																												
FT Freshmen	2,766.53	2,526.80	*2,353.79*	*173.01*	*7%*	-239.73	-9%	22.53	26.00	*30.41*	*-4.41*	*-14%*	3.47	15%	3.60	7.80	*5.67*	*2.13*	*38%*	4	117%	2,792.66	2,560.60	*2,389.87*	*170.73*	*7%*	-232.06	-8%
Freshmen	1,417.13	1,555.93	*1,405.24*	*150.69*	*11%*	138.80	10%	81.00	44.87	*81.67*	*-36.80*	*-45%*	-36.13	-45%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,500.93	1,602.60	*1,490.56*	*112.04*	*8%*	101.67	7%
Sophomores	2,088.20	2,303.86	*2,101.01*	*202.85*	*10%*	215.66	10%	80.80	76.74	*99.76*	*-23.02*	*-23%*	-4.06	-5%	7.66	3.00	*2.21*	*0.79*	*36%*	-5	-61%	2,176.66	2,383.60	*2,202.97*	*180.63*	*8%*	206.94	10%
Juniors	3,945.67	4,159.13	*4,105.88*	*53.25*	*1%*	213.46	5%	186.73	142.47	*172.48*	*-30.01*	*-17%*	-44.26	-24%	15.33	19.73	*6.46*	*13.27*	*205%*	4	29%	4,147.73	4,321.33	*4,284.83*	*36.50*	*1%*	173.60	4%
Seniors	4,742.67	5,083.19	*4,673.27*	*409.92*	*9%*	340.52	7%	177.13	214.07	*193.61*	*20.46*	*11%*	36.94	21%	12.14	11.94	*2.85*	*9.09*	*319%*	0	-2%	4,931.94	5,309.20	*4,869.72*	*439.48*	*9%*	377.26	8%
PostBac	41.33	21.87	*53.15*	*-31.28*	*-59%*	-19.46	-47%	2.13	1.33	*4.02*	*-2.69*	*-67%*	-0.80	-38%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	43.99	23.20	*57.96*	*-34.76*	*-60%*	-20.79	-47%
PostBac Cr	248.73	285.14	*329.60*	*-44.46*	*-13%*	36.41	15%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	248.73	286.34	*329.60*	*-43.26*	*-13%*	37.61	15%
Masters	1,163.33	1,231.83	*1,426.49*	*-194.66*	*-14%*	68.50	6%	165.58	115.00	*206.67*	*-91.67*	*-44%*	-50.58	-31%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,338.49	1,357.16	*1,644.38*	*-287.22*	*-17%*	18.67	1%
Doctoral	33.08	39.25	*55.65*	*-16.40*	*-29%*	6.17	19%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	33.08	39.75	*55.65*	*-15.90*	*-29%*	6.67	20%
Return fr Absence	117.93	102.72	*139.48*	*-36.76*	*-26%*	-15.21	-13%	0.27	2.73	*0.88*	*1.85*	*210%*	2.46	911%	0.00	1.60	*0.00*	*1.60*	*-*	2	-	118.20	107.05	*140.36*	*-33.31*	*-24%*	-11.15	-9%
Transitory	55.87	21.13	*157.79*	*-136.66*	*-87%*	-34.74	-62%	50.07	19.67	*46.82*	*-27.15*	*-58%*	-30.40	-61%	30.20	23.60	*31.50*	*-7.90*	*-25%*	-7	-22%	136.14	64.40	*236.11*	*-171.71*	*-73%*	-71.74	-53%
Total FTES	16,620.47	17,330.85	*16,801.35*	*529.50*	*3%*	710.38	4%	766.24	642.88	*836.32*	*-193.44*	*-23%*	-123.36	-16%	81.84	81.50	*64.34*	*17.16*	*27%*	0	0%	17,468.55	18,055.23	*17,702.01*	*353.22*	*2%*	586.68	3%
Mean Unit Load																												
FT Freshmen	13.96	13.79	*13.08*	*0.72*	*5%*	-0.17	-1.2%	10.90	12.19	*13.03*	*-0.85*	*-6%*	1.29	11.8%	13.50	13.00	*14.17*	*-1.17*	*-8%*	-0.50	-3.7%	13.93	13.77	*13.08*	*0.69*	*5%*	-0.15	-1.1%
Freshmen	13.21	13.49	*13.08*	*0.41*	*3%*	0.28	2.1%	12.33	12.02	*12.92*	*-0.90*	*-7%*	-0.31	-2.5%	14.28	11.38	*14.17*	*-2.79*	*-20%*	-2.90	-20.3%	13.17	13.43	*13.08*	*0.35*	*3%*	0.26	2.0%
Sophomores	13.75	13.91	*13.08*	*0.84*	*6%*	0.16	1.2%	12.72	11.94	*13.17*	*-1.23*	*-9%*	-0.78	-6.1%	12.41	12.00	*14.17*	*-2.17*	*-15%*	-0.41	-3.3%	13.70	13.83	*13.08*	*0.74*	*6%*	0.13	0.9%
Juniors	13.22	13.12	*13.08*	*0.05*	*0%*	-0.10	-0.7%	12.93	13.29	*13.15*	*0.15*	*1%*	0.37	2.8%	13.59	13.20	*14.17*	*-0.97*	*-7%*	-0.38	-2.8%	13.21	13.13	*13.08*	*0.05*	*0%*	-0.08	-0.6%
Seniors	13.31	13.20	*13.08*	*0.12*	*1%*	-0.11	-0.8%	13.28	13.30	*13.18*	*0.12*	*1%*	0.03	0.2%	14.47	13.32	*14.17*	*-0.85*	*-6%*	-1.15	-8.0%	13.31	13.20	*13.08*	*0.12*	*1%*	-0.11	-0.8%
PostBac	9.03	8.50	*13.08*	*-4.58*	*-35%*	-0.53	-5.9%	9.00	9.98	*13.02*	*-3.04*	*-23%*	0.98	10.8%	7.95	-	*14.17*	*-*	*-*	-	-	9.02	8.55	*13.09*	*-4.54*	*-35%*	-0.47	-5.2%
PostBac Cr	11.48	11.46	*13.08*	*-1.61*	*-12%*	-0.01	-0.1%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.48	11.48	*13.08*	*-1.59*	*-12%*	0.01	0.1%
Masters	9.23	9.33	*10.46*	*-1.13*	*-11%*	0.10	1.1%	8.99	8.52	*10.52*	*-2.00*	*-19%*	-0.48	-5.3%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.20	9.24	*10.47*	*-1.23*	*-12%*	0.04	0.4%
Doctoral	7.22	7.25	*10.46*	*-3.22*	*-31%*	0.03	0.4%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.22	7.23	*10.46*	*-3.23*	*-31%*	0.01	0.1%
Total	13.04	13.00	*12.84*	*0.15*	*1%*	-0.04	-0.3%	11.89	11.96	*12.48*	*-0.51*	*-4%*	0.08	0.6%	13.17	12.02	*13.68*	*-1.66*	*-12%*	-1.15	-8.8%	12.98	12.95	*12.83*	*0.13*	*1%*	-0.03	-0.2%
FTES College of Disc																												
A&L	4,129.13	4,076.65				-52.48	-1%	139.67	133.00				-6.67	-5%	23.62	20.93				-2.69	-11%	4,292.42	4,230.58	*4,404.13*	*-173.55*	*-4%*	-61.84	-1%
BPA	1,853.10	1,942.28				89.18	5%	305.67	279.80				-25.87	-8%	15.27	15.73				0.46	3%	2,174.04	2,237.81	*2,207.89*	*29.92*	*1%*	63.77	3%
Educ	881.65	982.75				101.10	11%	43.53	32.13				-11.40	-26%	2.43	3.57				1.14	47%	927.61	1,018.45	*1,043.93*	*-25.48*	*-2%*	90.84	10%
NSci	4,469.40	4,859.33				389.93	9%	161.32	125.60				-35.72	-22%	17.47	18.20				0.73	4%	4,648.19	5,003.13	*4,773.10*	*230.03*	*5%*	354.94	8%
SBS	5,092.07	5,274.52				182.45	4%	112.33	69.27				-43.06	-38%	22.67	22.73				0.06	0%	5,227.07	5,366.52	*4,998.89*	*367.63*	*7%*	139.45	3%
UNV	195.13	195.33				0.20	0%	3.73	3.07				-0.66	-18%	0.40	0.33				-0.07	-18%	199.26	198.73	*274.07*	*-75.34*	*-27%*	-0.53	0%
Total	16,620.48	17,330.86				710.38	4%	766.25	642.87				-123.38	-16%	81.86	81.49				-0.37	0%	17,468.59	18,055.22	*17,702.01*	*353.21*	*2%*	586.63	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17330.85			5824.75		0.53	642.88			214.47	4.43	81.50			28.64	148.36	18055.23			6067.86
%Δ Actual/Proj 2016-17	-11.5%	3.2%				-61.3%	-	-23.1%				-	26.7%				-8.5%	2.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/24/2015 to 09/22/2016 — 20 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,975	2,749	*2,700*	*49*	*2%*	-226	-8%	27	31	*35*	*-4*	*-11%*	4	15%	4	10	*6*	*4*	*67%*	6	150%	3,006	2,790	*2,741*	*49*	*2%*	-216	-7%
LD Transfer	27	22	*0*	*22*	*-*	-5	-19%	16	22	*16*	*6*	*38%*	6	38%	1	1	*2*	*-1*	*-50%*	0	0%	44	45	*18*	*27*	*150%*	1	2%
UD Transfer	2,371	2,453	*2,200*	*253*	*12%*	82	3%	67	60	*72*	*-12*	*-16%*	-7	-10%	7	20	*7*	*14*	*208%*	13	186%	2,445	2,533	*2,278*	*255*	*11%*	88	4%
PostBac	14	12	*10*	*2*	*20%*	-2	-14%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	17	12	*13*	*-1*	*-8%*	-5	-29%
PostBac Cr	180	193	*210*	*-17*	*-8%*	13	7%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	180	193	*210*	*-17*	*-8%*	13	7%
Masters	551	595	*585*	*10*	*2%*	44	8%	52	30	*72*	*-42*	*-58%*	-22	-42%	6	7	*6*	*1*	*17%*	1	17%	609	632	*663*	*-31*	*-5%*	23	4%
Doctoral	14	24	*21*	*3*	*14%*	10	71%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	14	24	*21*	*3*	*14%*	10	71%
Total	6,132	6,048	*5,726*	*322*	*6%*	-84	-1%	165	143	*198*	*-55*	*-28%*	-22	-13%	18	38	*21*	*18*	*85%*	20	111%	6,315	6,229	*5,944*	*285*	*5%*	-86	-1%
Continue/Return																												
Freshmen	1,545	1,700	*1,612*	*88*	*5%*	155	10%	92	50	*91*	*-41*	*-45%*	-42	-46%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,640	1,752	*1,706*	*46*	*3%*	112	7%
Sophomores	2,234	2,473	*2,410*	*63*	*3%*	239	11%	79	74	*100*	*-26*	*-26%*	-5	-6%	7	3	*1*	*2*	*258%*	-4	-57%	2,320	2,550	*2,511*	*39*	*2%*	230	10%
Juniors	2,373	2,552	*2,510*	*42*	*2%*	179	8%	146	99	*147*	*-48*	*-32%*	-47	-32%	9	6	*1*	*5*	*615%*	-3	-33%	2,528	2,657	*2,657*	*0*	*0%*	129	5%
Seniors	5,029	5,470	*5,361*	*109*	*2%*	441	9%	196	235	*199*	*36*	*18%*	39	20%	11	11	*3*	*8*	*337%*	0	0%	5,236	5,716	*5,562*	*154*	*3%*	480	9%
PostBac	48	21	*51*	*-30*	*-59%*	-27	-56%	0	2	*2*	*0*	*22%*	2	-	1	0	*1*	*-1*	*-100%*	-1	-100%	49	23	*53*	*-30*	*-57%*	-26	-53%
PostBac Cr	141	177	*168*	*9*	*5%*	36	26%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	141	178	*168*	*10*	*6%*	37	26%
Masters	953	983	*1,051*	*-68*	*-6%*	30	3%	148	127	*164*	*-37*	*-22%*	-21	-14%	6	9	*6*	*3*	*53%*	3	50%	1,107	1,119	*1,221*	*-102*	*-8%*	12	1%
Doctoral	39	39	*43*	*-4*	*-9%*	0	0%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	39	40	*43*	*-3*	*-7%*	1	3%
Return fr Absence	157	144	*160*	*-16*	*-10%*	-13	-8%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	158	150	*161*	*-11*	*-7%*	-8	-5%
Transitory	141	49	*181*	*-132*	*-73%*	-92	-65%	59	24	*56*	*-32*	*-57%*	-35	-59%	34	28	*33*	*-5*	*-16%*	-6	-18%	234	101	*270*	*-169*	*-63%*	-133	-57%
Total	12,660	13,608	*13,547*	*61*	*0%*	948	7%	721	615	*758*	*-143*	*-19%*	-106	-15%	71	63	*48*	*15*	*32%*	-8	-11%	13,452	14,286	*14,352*	*-66*	*0%*	834	6%
Total Headcount	18,792	19,656	*19,273*	*383*	*2%*	864	5%	886	758	*955*	*-197*	*-21%*	-128	-14%	89	101	*68*	*33*	*48%*	12	13%	19,767	20,515	*20,296*	*219*	*1%*	748	4%
FTES All Students																												
FT Freshmen	2,772.60	2,528.20	*2,353.79*	*174.41*	*7%*	-244.40	-9%	20.53	23.47	*30.41*	*-6.94*	*-23%*	2.94	14%	3.60	8.67	*5.67*	*3.00*	*53%*	5	141%	2,796.73	2,560.34	*2,389.87*	*170.47*	*7%*	-236.39	-8%
Freshmen	1,416.66	1,553.60	*1,405.24*	*148.36*	*11%*	136.94	10%	77.87	43.73	*81.67*	*-37.94*	*-46%*	-34.14	-44%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,497.33	1,599.13	*1,490.56*	*108.57*	*7%*	101.80	7%
Sophomores	2,081.86	2,298.79	*2,101.01*	*197.78*	*9%*	216.93	10%	74.73	73.47	*99.76*	*-26.29*	*-26%*	-1.26	-2%	7.66	2.73	*2.21*	*0.52*	*24%*	-5	-64%	2,164.25	2,374.99	*2,202.97*	*172.02*	*8%*	210.74	10%
Juniors	3,938.13	4,151.34	*4,105.88*	*45.46*	*1%*	213.21	5%	182.93	140.60	*172.48*	*-31.88*	*-18%*	-42.33	-23%	15.07	20.26	*6.46*	*13.80*	*214%*	5	34%	4,136.13	4,312.20	*4,284.83*	*27.37*	*1%*	176.07	4%
Seniors	4,724.93	5,070.60	*4,673.27*	*397.33*	*9%*	345.67	7%	173.06	210.26	*193.61*	*16.65*	*9%*	37.20	21%	11.47	11.93	*2.85*	*9.08*	*319%*	0	4%	4,909.46	5,292.79	*4,869.72*	*423.07*	*9%*	383.33	8%
PostBac	42.07	22.40	*53.15*	*-30.75*	*-58%*	-19.67	-47%	1.86	1.33	*4.02*	*-2.69*	*-67%*	-0.53	-28%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	44.46	23.73	*57.96*	*-34.23*	*-59%*	-20.73	-47%
PostBac Cr	247.74	283.40	*329.60*	*-46.20*	*-14%*	35.66	14%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	247.74	284.60	*329.60*	*-45.00*	*-14%*	36.86	15%
Masters	1,162.92	1,232.00	*1,426.49*	*-194.49*	*-14%*	69.08	6%	151.33	109.00	*206.67*	*-97.67*	*-47%*	-42.33	-28%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,323.83	1,351.33	*1,644.38*	*-293.05*	*-18%*	27.50	2%
Doctoral	32.00	38.08	*55.65*	*-17.57*	*-32%*	6.08	19%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	32.00	38.58	*55.65*	*-17.07*	*-31%*	6.58	21%
Return fr Absence	117.40	101.65	*139.48*	*-37.83*	*-27%*	-15.75	-13%	0.27	2.73	*0.88*	*1.85*	*210%*	2.46	911%	0.00	1.60	*0.00*	*1.60*	*-*	2	-	117.67	105.98	*140.36*	*-34.38*	*-24%*	-11.69	-10%
Transitory	54.27	21.13	*157.79*	*-136.66*	*-87%*	-33.14	-61%	47.80	19.93	*46.82*	*-26.89*	*-57%*	-27.87	-58%	29.93	23.13	*31.50*	*-8.37*	*-27%*	-7	-23%	132.00	64.19	*236.11*	*-171.92*	*-73%*	-67.81	-51%
Total FTES	16,590.58	17,301.19	*16,801.35*	*499.84*	*3%*	710.61	4%	730.38	624.52	*836.32*	*-211.80*	*-25%*	-105.86	-14%	80.64	82.15	*64.34*	*17.81*	*28%*	2	2%	17,401.60	18,007.86	*17,702.01*	*305.85*	*2%*	606.26	3%
Mean Unit Load																												
FT Freshmen	13.98	13.80	*13.08*	*0.72*	*5%*	-0.18	-1.3%	11.41	11.36	*13.03*	*-1.68*	*-13%*	-0.05	-0.4%	13.50	13.01	*14.17*	*-1.17*	*-8%*	-0.49	-3.7%	13.96	13.77	*13.08*	*0.69*	*5%*	-0.19	-1.4%
Freshmen	13.24	13.53	*13.08*	*0.45*	*3%*	0.29	2.2%	12.24	11.93	*12.92*	*-0.99*	*-8%*	-0.31	-2.5%	14.12	12.38	*14.17*	*-1.80*	*-13%*	-1.74	-12.3%	13.20	13.47	*13.08*	*0.39*	*3%*	0.28	2.1%
Sophomores	13.77	13.91	*13.08*	*0.83*	*6%*	0.14	1.0%	12.22	12.03	*13.17*	*-1.14*	*-9%*	-0.19	-1.5%	12.41	11.90	*14.17*	*-2.27*	*-16%*	-0.51	-4.1%	13.70	13.83	*13.08*	*0.74*	*6%*	0.13	0.9%
Juniors	13.21	13.15	*13.08*	*0.07*	*1%*	-0.06	-0.5%	12.77	13.38	*13.15*	*0.23*	*2%*	0.61	4.8%	14.05	12.66	*14.17*	*-1.52*	*-11%*	-1.39	-9.9%	13.19	13.15	*13.08*	*0.07*	*1%*	-0.04	-0.3%
Seniors	13.32	13.19	*13.08*	*0.12*	*1%*	-0.13	-0.9%	13.24	13.30	*13.18*	*0.12*	*1%*	0.07	0.5%	14.79	13.11	*14.17*	*-1.07*	*-8%*	-1.68	-11.4%	13.32	13.20	*13.08*	*0.12*	*1%*	-0.12	-0.9%
PostBac	9.19	8.64	*13.08*	*-4.44*	*-34%*	-0.55	-6.0%	7.99	9.98	*13.02*	*-3.04*	*-23%*	1.99	24.9%	7.95	-	*14.17*	*-*	*-*	-	-	9.12	8.68	*13.09*	*-4.40*	*-34%*	-0.44	-4.8%
PostBac Cr	11.52	11.46	*13.08*	*-1.62*	*-12%*	-0.07	-0.6%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.52	11.47	*13.08*	*-1.60*	*-12%*	-0.05	-0.4%
Masters	9.27	9.34	*10.46*	*-1.12*	*-11%*	0.08	0.8%	9.08	8.33	*10.52*	*-2.19*	*-21%*	-0.75	-8.3%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.25	9.24	*10.47*	*-1.23*	*-12%*	-0.01	-0.1%
Doctoral	7.25	7.25	*10.46*	*-3.21*	*-31%*	0.01	0.1%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.25	7.23	*10.46*	*-3.23*	*-31%*	-0.01	-0.2%
Total	13.05	13.01	*12.84*	*0.16*	*1%*	-0.04	-0.3%	11.85	11.92	*12.48*	*-0.55*	*-4%*	0.07	0.6%	13.27	11.88	*13.68*	*-1.80*	*-13%*	-1.39	-10.5%	13.00	12.96	*12.83*	*0.13*	*1%*	-0.04	-0.3%
FTES College of Disc																												
A&L	4,140.48	4,079.25				-61.23	-1%	135.27	130.73				-4.54	-3%	23.88	21.33				-2.55	-11%	4,299.63	4,231.31	*4,404.13*	*-172.82*	*-4%*	-68.32	-2%
BPA	1,843.70	1,937.35				93.65	5%	297.93	271.80				-26.13	-9%	15.00	15.73				0.73	5%	2,156.63	2,224.88	*2,207.89*	*16.99*	*1%*	68.25	3%
Educ	877.07	978.65				101.58	12%	42.20	30.47				-11.73	-28%	2.43	3.83				1.40	58%	921.70	1,012.95	*1,043.93*	*-30.98*	*-3%*	91.25	10%
NSci	4,450.33	4,851.08				400.75	9%	140.87	122.13				-18.74	-13%	17.07	19.27				2.20	13%	4,608.27	4,992.48	*4,773.10*	*219.38*	*5%*	384.21	8%
SBS	5,088.40	5,260.13				171.73	3%	110.40	67.00				-43.40	-39%	21.87	21.67				-0.20	-1%	5,220.67	5,348.80	*4,998.89*	*349.91*	*7%*	128.13	2%
UNV	190.60	194.73				4.13	2%	3.73	2.40				-1.33	-36%	0.40	0.33				-0.07	-18%	194.73	197.46	*274.07*	*-76.61*	*-28%*	2.73	1%
Total	16,590.58	17,301.19				710.61	4%	730.40	624.53				-105.87	-14%	80.65	82.16				1.51	2%	17,401.63	18,007.88	*17,702.01*	*305.87*	*2%*	606.25	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	17301.19			5814.86		0.53	624.52			208.35		4.43	82.15			28.86		148.36	18007.86			6052.07	
%Δ Actual/Proj 2016-17	-11.5%	3.0%				-61.4%	-	-25.3%					-	27.7%					-8.5%	1.7%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/23/2015 to 09/21/2016 — 21 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,975	2,749	*2,700*	*49*	*2%*	-226	-8%	25	24	*35*	*-11*	*-31%*	-1	-4%	5	12	*6*	*6*	*100%*	7	140%	3,005	2,785	*2,741*	*44*	*2%*	-220	-7%
LD Transfer	26	23	*0*	*23*	*-*	-3	-12%	15	21	*16*	*5*	*31%*	6	40%	1	1	*2*	*-1*	*-50%*	0	0%	42	45	*18*	*27*	*150%*	3	7%
UD Transfer	2,368	2,449	*2,200*	*249*	*11%*	81	3%	66	60	*72*	*-12*	*-16%*	-6	-9%	6	21	*7*	*15*	*223%*	15	250%	2,440	2,530	*2,278*	*252*	*11%*	90	4%
PostBac	14	11	*10*	*1*	*10%*	-3	-21%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	17	11	*13*	*-2*	*-15%*	-6	-35%
PostBac Cr	180	193	*210*	*-17*	*-8%*	13	7%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	180	193	*210*	*-17*	*-8%*	13	7%
Masters	549	598	*585*	*13*	*2%*	49	9%	45	31	*72*	*-41*	*-57%*	-14	-31%	6	7	*6*	*1*	*17%*	1	17%	600	636	*663*	*-27*	*-4%*	36	6%
Doctoral	11	24	*21*	*3*	*14%*	13	118%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	11	24	*21*	*3*	*14%*	13	118%
Total	6,123	6,047	*5,726*	*321*	*6%*	-76	-1%	154	136	*198*	*-62*	*-31%*	-18	-12%	18	41	*21*	*21*	*100%*	23	128%	6,295	6,224	*5,944*	*280*	*5%*	-71	-1%
Continue/Return																												
Freshmen	1,539	1,695	*1,612*	*83*	*5%*	156	10%	91	50	*91*	*-41*	*-45%*	-41	-45%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,633	1,747	*1,706*	*41*	*2%*	114	7%
Sophomores	2,234	2,463	*2,410*	*53*	*2%*	229	10%	75	73	*100*	*-27*	*-27%*	-2	-3%	7	3	*1*	*2*	*258%*	-4	-57%	2,316	2,539	*2,511*	*28*	*1%*	223	10%
Juniors	2,367	2,544	*2,510*	*34*	*1%*	177	7%	142	99	*147*	*-48*	*-32%*	-43	-30%	9	6	*1*	*5*	*615%*	-3	-33%	2,518	2,649	*2,657*	*-8*	*0%*	131	5%
Seniors	5,026	5,456	*5,361*	*95*	*2%*	430	9%	195	231	*199*	*32*	*16%*	36	18%	11	11	*3*	*8*	*337%*	0	0%	5,232	5,698	*5,562*	*136*	*2%*	466	9%
PostBac	47	21	*51*	*-30*	*-59%*	-26	-55%	0	2	*2*	*0*	*22%*	2	-	1	0	*1*	*-1*	*-100%*	-1	-100%	48	23	*53*	*-30*	*-57%*	-25	-52%
PostBac Cr	141	177	*168*	*9*	*5%*	36	26%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	141	178	*168*	*10*	*6%*	37	26%
Masters	947	979	*1,051*	*-72*	*-7%*	32	3%	146	124	*164*	*-40*	*-24%*	-22	-15%	6	9	*6*	*3*	*53%*	3	50%	1,099	1,112	*1,221*	*-109*	*-9%*	13	1%
Doctoral	37	37	*43*	*-6*	*-14%*	0	0%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	37	38	*43*	*-5*	*-11%*	1	3%
Return fr Absence	154	142	*160*	*-18*	*-11%*	-12	-8%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	155	148	*161*	*-13*	*-8%*	-7	-5%
Transitory	140	49	*181*	*-132*	*-73%*	-91	-65%	56	24	*56*	*-32*	*-57%*	-32	-57%	34	28	*33*	*-5*	*-16%*	-6	-18%	230	101	*270*	*-169*	*-63%*	-129	-56%
Total	12,632	13,563	*13,547*	*16*	*0%*	931	7%	706	607	*758*	*-151*	*-20%*	-99	-14%	71	63	*48*	*15*	*32%*	-8	-11%	13,409	14,233	*14,352*	*-119*	*-1%*	824	6%
Total Headcount	18,755	19,610	*19,273*	*337*	*2%*	855	5%	860	743	*955*	*-212*	*-22%*	-117	-14%	89	104	*68*	*36*	*53%*	15	17%	19,704	20,457	*20,296*	*161*	*1%*	753	4%
FTES All Students																												
FT Freshmen	2,773.73	2,526.27	*2,353.79*	*172.48*	*7%*	-247.46	-9%	18.13	18.67	*30.41*	*-11.74*	*-39%*	0.54	3%	4.00	10.53	*5.67*	*4.86*	*86%*	7	163%	2,795.86	2,555.47	*2,389.87*	*165.60*	*7%*	-240.39	-9%
Freshmen	1,415.06	1,551.53	*1,405.24*	*146.29*	*10%*	136.47	10%	76.00	42.33	*81.67*	*-39.34*	*-48%*	-33.67	-44%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,493.86	1,595.66	*1,490.56*	*105.10*	*7%*	101.80	7%
Sophomores	2,081.00	2,292.06	*2,101.01*	*191.05*	*9%*	211.06	10%	69.93	72.20	*99.76*	*-27.56*	*-28%*	2.27	3%	7.66	2.73	*2.21*	*0.52*	*24%*	-5	-64%	2,158.59	2,366.99	*2,202.97*	*164.02*	*7%*	208.40	10%
Juniors	3,935.34	4,133.87	*4,105.88*	*27.99*	*1%*	198.53	5%	180.20	139.40	*172.48*	*-33.08*	*-19%*	-40.80	-23%	13.73	21.13	*6.46*	*14.67*	*227%*	7	54%	4,129.27	4,294.40	*4,284.83*	*9.57*	*0%*	165.13	4%
Seniors	4,723.20	5,061.13	*4,673.27*	*387.86*	*8%*	337.93	7%	172.66	209.00	*193.61*	*15.39*	*8%*	36.34	21%	11.47	11.93	*2.85*	*9.08*	*319%*	0	4%	4,907.33	5,282.06	*4,869.72*	*412.34*	*8%*	374.73	8%
PostBac	41.66	22.13	*53.15*	*-31.02*	*-58%*	-19.53	-47%	1.86	1.33	*4.02*	*-2.69*	*-67%*	-0.53	-28%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	44.05	23.46	*57.96*	*-34.50*	*-60%*	-20.59	-47%
PostBac Cr	247.47	283.46	*329.60*	*-46.14*	*-14%*	35.99	15%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	247.47	284.66	*329.60*	*-44.94*	*-14%*	37.19	15%
Masters	1,156.58	1,233.00	*1,426.49*	*-193.49*	*-14%*	76.42	7%	146.67	108.66	*206.67*	*-98.01*	*-47%*	-38.01	-26%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,312.83	1,351.99	*1,644.38*	*-292.39*	*-18%*	39.16	3%
Doctoral	29.33	36.42	*55.65*	*-19.23*	*-35%*	7.09	24%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	29.33	36.92	*55.65*	*-18.73*	*-34%*	7.59	26%
Return fr Absence	114.87	99.85	*139.48*	*-39.63*	*-28%*	-15.02	-13%	0.27	2.33	*0.88*	*1.45*	*165%*	2.06	763%	0.00	1.60	*0.00*	*1.60*	*-*	2	-	115.14	103.78	*140.36*	*-36.58*	*-26%*	-11.36	-10%
Transitory	53.73	21.13	*157.79*	*-136.66*	*-87%*	-32.60	-61%	46.13	20.00	*46.82*	*-26.82*	*-57%*	-26.13	-57%	29.60	23.13	*31.50*	*-8.37*	*-27%*	-6	-22%	129.46	64.26	*236.11*	*-171.85*	*-73%*	-65.20	-50%
Total FTES	16,571.97	17,260.85	*16,801.35*	*459.50*	*3%*	688.88	4%	711.85	613.92	*836.32*	*-222.40*	*-27%*	-97.93	-14%	79.37	84.88	*64.34*	*20.54*	*32%*	6	7%	17,363.19	17,959.65	*17,702.01*	*257.64*	*1%*	596.46	3%
Mean Unit Load																												
FT Freshmen	13.99	13.78	*13.08*	*0.71*	*5%*	-0.20	-1.4%	10.88	11.67	*13.03*	*-1.36*	*-10%*	0.79	7.3%	12.00	13.16	*14.17*	*-1.01*	*-7%*	1.16	9.7%	13.96	13.76	*13.08*	*0.69*	*5%*	-0.19	-1.4%
Freshmen	13.29	13.54	*13.08*	*0.47*	*4%*	0.26	1.9%	12.08	11.55	*12.92*	*-1.36*	*-11%*	-0.53	-4.4%	13.92	12.38	*14.17*	*-1.80*	*-13%*	-1.55	-11.1%	13.23	13.48	*13.08*	*0.39*	*3%*	0.25	1.9%
Sophomores	13.76	13.92	*13.08*	*0.85*	*6%*	0.16	1.1%	12.00	12.03	*13.17*	*-1.14*	*-9%*	0.03	0.3%	12.41	11.90	*14.17*	*-2.27*	*-16%*	-0.51	-4.1%	13.68	13.84	*13.08*	*0.76*	*6%*	0.16	1.1%
Juniors	13.23	13.12	*13.08*	*0.05*	*0%*	-0.10	-0.8%	13.02	13.27	*13.15*	*0.12*	*1%*	0.25	1.9%	13.75	12.67	*14.17*	*-1.51*	*-11%*	-1.08	-7.9%	13.22	13.13	*13.08*	*0.04*	*0%*	-0.09	-0.7%
Seniors	13.32	13.20	*13.08*	*0.12*	*1%*	-0.12	-0.9%	13.21	13.45	*13.18*	*0.27*	*2%*	0.24	1.8%	14.79	13.11	*14.17*	*-1.07*	*-8%*	-1.68	-11.4%	13.32	13.21	*13.08*	*0.13*	*1%*	-0.11	-0.8%
PostBac	9.24	8.72	*13.08*	*-4.36*	*-33%*	-0.52	-5.7%	7.99	9.98	*13.02*	*-3.04*	*-23%*	1.99	24.9%	7.95	-	*14.17*	*-*	*-*	-	-	9.17	8.76	*13.09*	*-4.32*	*-33%*	-0.41	-4.5%
PostBac Cr	11.51	11.45	*13.08*	*-1.63*	*-12%*	-0.06	-0.5%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.51	11.47	*13.08*	*-1.61*	*-12%*	-0.04	-0.4%
Masters	9.27	9.36	*10.46*	*-1.10*	*-11%*	0.09	1.0%	9.21	8.41	*10.52*	*-2.11*	*-20%*	-0.80	-8.7%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.27	9.26	*10.47*	*-1.21*	*-12%*	-0.01	-0.1%
Doctoral	7.33	7.16	*10.46*	*-3.30*	*-32%*	-0.17	-2.3%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.33	7.15	*10.46*	*-3.32*	*-32%*	-0.19	-2.5%
Total	13.06	13.01	*12.84*	*0.16*	*1%*	-0.06	-0.4%	11.90	11.95	*12.48*	*-0.53*	*-4%*	0.05	0.4%	13.05	11.93	*13.68*	*-1.75*	*-13%*	-1.12	-8.6%	13.01	12.96	*12.83*	*0.13*	*1%*	-0.05	-0.4%
FTES College of Disc																												
A&L	4,142.15	4,050.32				-91.83	-2%	128.53	126.73				-1.80	-1%	23.02	22.67				-0.35	-2%	4,293.70	4,199.72	*4,404.13*	*-204.41*	*-5%*	-93.98	-2%
BPA	1,840.57	1,938.62				98.05	5%	291.47	267.13				-24.34	-8%	14.73	16.27				1.54	10%	2,146.77	2,222.02	*2,207.89*	*14.13*	*1%*	75.25	4%
Educ	868.97	979.37				110.40	13%	41.53	32.40				-9.13	-22%	2.43	3.83				1.40	58%	912.93	1,015.60	*1,043.93*	*-28.33*	*-3%*	102.67	11%
NSci	4,441.00	4,838.28				397.28	9%	136.80	120.67				-16.13	-12%	16.93	20.00				3.07	18%	4,594.73	4,978.95	*4,773.10*	*205.85*	*4%*	384.22	8%
SBS	5,088.83	5,261.35				172.52	3%	110.33	64.87				-45.46	-41%	21.87	21.67				-0.20	-1%	5,221.03	5,347.89	*4,998.89*	*349.00*	*7%*	126.86	2%
UNV	190.47	192.93				2.46	1%	3.20	2.13				-1.07	-33%	0.40	0.47				0.07	18%	194.07	195.53	*274.07*	*-78.54*	*-29%*	1.46	1%
Total	16,571.99	17,260.87				688.88	4%	711.86	613.93				-97.93	-14%	79.38	84.91				5.53	7%	17,363.23	17,959.71	*17,702.01*	*257.70*	*1%*	596.48	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17260.85			5801.42		0.53	613.92			204.82	4.43	84.88			29.77	148.36	17959.65			6036.00
%Δ Actual/Proj 2016-17	-11.5%	2.7%				-61.5%	-	-26.6%				-	31.9%				-8.5%	1.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/22/2015 to 09/20/2016 — 22 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,977	2,748	*2,700*	*48*	*2%*	-229	-8%	24	24	*35*	*-11*	*-31%*	0	0%	5	12	*6*	*6*	*100%*	7	140%	3,006	2,784	*2,741*	*43*	*2%*	-222	-7%
LD Transfer	26	23	*0*	*23*	*-*	-3	-12%	15	19	*16*	*3*	*19%*	4	27%	1	1	*2*	*-1*	*-50%*	0	0%	42	43	*18*	*25*	*139%*	1	2%
UD Transfer	2,368	2,444	*2,200*	*244*	*11%*	76	3%	63	61	*72*	*-11*	*-15%*	-2	-3%	6	20	*7*	*14*	*208%*	14	233%	2,437	2,525	*2,278*	*247*	*11%*	88	4%
PostBac	14	11	*10*	*1*	*10%*	-3	-21%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	17	11	*13*	*-2*	*-15%*	-6	-35%
PostBac Cr	174	192	*210*	*-18*	*-9%*	18	10%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	174	192	*210*	*-18*	*-9%*	18	10%
Masters	546	596	*585*	*11*	*2%*	50	9%	44	29	*72*	*-43*	*-60%*	-15	-34%	6	7	*6*	*1*	*17%*	1	17%	596	632	*663*	*-31*	*-5%*	36	6%
Doctoral	10	24	*21*	*3*	*14%*	14	140%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	10	24	*21*	*3*	*14%*	14	140%
Total	6,115	6,038	*5,726*	*312*	*5%*	-77	-1%	149	133	*198*	*-65*	*-33%*	-16	-11%	18	40	*21*	*20*	*95%*	22	122%	6,282	6,211	*5,944*	*267*	*4%*	-71	-1%
Continue/Return																												
Freshmen	1,536	1,691	*1,612*	*79*	*5%*	155	10%	88	50	*91*	*-41*	*-45%*	-38	-43%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,627	1,743	*1,706*	*37*	*2%*	116	7%
Sophomores	2,232	2,457	*2,410*	*47*	*2%*	225	10%	76	73	*100*	*-27*	*-27%*	-3	-4%	7	3	*1*	*2*	*258%*	-4	-57%	2,315	2,533	*2,511*	*22*	*1%*	218	9%
Juniors	2,360	2,541	*2,510*	*31*	*1%*	181	8%	142	98	*147*	*-49*	*-33%*	-44	-31%	9	6	*1*	*5*	*615%*	-3	-33%	2,511	2,645	*2,657*	*-12*	*0%*	134	5%
Seniors	5,019	5,448	*5,361*	*87*	*2%*	429	9%	193	230	*199*	*31*	*16%*	37	19%	11	11	*3*	*8*	*337%*	0	0%	5,223	5,689	*5,562*	*127*	*2%*	466	9%
PostBac	48	21	*51*	*-30*	*-59%*	-27	-56%	0	2	*2*	*0*	*22%*	2	-	1	0	*1*	*-1*	*-100%*	-1	-100%	49	23	*53*	*-30*	*-57%*	-26	-53%
PostBac Cr	141	177	*168*	*9*	*5%*	36	26%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	141	178	*168*	*10*	*6%*	37	26%
Masters	944	976	*1,051*	*-75*	*-7%*	32	3%	145	117	*164*	*-47*	*-29%*	-28	-19%	6	9	*6*	*3*	*53%*	3	50%	1,095	1,102	*1,221*	*-119*	*-10%*	7	1%
Doctoral	38	36	*43*	*-7*	*-16%*	-2	-5%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	38	37	*43*	*-6*	*-14%*	-1	-3%
Return fr Absence	153	141	*160*	*-19*	*-12%*	-12	-8%	1	4	*1*	*3*	*300%*	3	300%	0	2	*0*	*2*	*-*	2	-	154	147	*161*	*-14*	*-9%*	-7	-5%
Transitory	138	50	*181*	*-131*	*-72%*	-88	-64%	58	24	*56*	*-32*	*-57%*	-34	-59%	33	27	*33*	*-6*	*-19%*	-6	-18%	229	101	*270*	*-169*	*-63%*	-128	-56%
Total	12,609	13,538	*13,547*	*-9*	*0%*	929	7%	703	598	*758*	*-160*	*-21%*	-105	-15%	70	62	*48*	*14*	*30%*	-8	-11%	13,382	14,198	*14,352*	*-154*	*-1%*	816	6%
Total Headcount	18,724	19,576	*19,273*	*303*	*2%*	852	5%	852	731	*955*	*-224*	*-23%*	-121	-14%	88	102	*68*	*34*	*50%*	14	16%	19,664	20,409	*20,296*	*113*	*1%*	745	4%
FTES All Students																												
FT Freshmen	2,773.53	2,526.27	*2,353.79*	*172.48*	*7%*	-247.26	-9%	18.27	18.93	*30.41*	*-11.48*	*-38%*	0.66	4%	4.00	10.53	*5.67*	*4.86*	*86%*	7	163%	2,795.80	2,555.73	*2,389.87*	*165.86*	*7%*	-240.07	-9%
Freshmen	1,410.67	1,549.00	*1,405.24*	*143.76*	*10%*	138.33	10%	74.34	41.13	*81.67*	*-40.54*	*-50%*	-33.21	-45%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,487.81	1,591.93	*1,490.56*	*101.37*	*7%*	104.12	7%
Sophomores	2,076.93	2,280.99	*2,101.01*	*179.98*	*9%*	204.06	10%	69.13	71.13	*99.76*	*-28.63*	*-29%*	2.00	3%	7.93	2.73	*2.21*	*0.52*	*24%*	-5	-66%	2,153.99	2,354.85	*2,202.97*	*151.88*	*7%*	200.86	9%
Juniors	3,926.34	4,122.80	*4,105.88*	*16.92*	*0%*	196.46	5%	178.34	139.47	*172.48*	*-33.01*	*-19%*	-38.87	-22%	13.47	19.87	*6.46*	*13.41*	*207%*	6	48%	4,118.15	4,282.14	*4,284.83*	*-2.69*	*0%*	163.99	4%
Seniors	4,720.53	5,052.93	*4,673.27*	*379.66*	*8%*	332.40	7%	170.73	207.60	*193.61*	*13.99*	*7%*	36.87	22%	11.47	11.93	*2.85*	*9.08*	*319%*	0	4%	4,902.73	5,272.46	*4,869.72*	*402.74*	*8%*	369.73	8%
PostBac	42.20	22.13	*53.15*	*-31.02*	*-58%*	-20.07	-48%	1.86	1.33	*4.02*	*-2.69*	*-67%*	-0.53	-28%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	44.59	23.46	*57.96*	*-34.50*	*-60%*	-21.13	-47%
PostBac Cr	241.74	282.93	*329.60*	*-46.67*	*-14%*	41.19	17%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	241.74	284.13	*329.60*	*-45.47*	*-14%*	42.39	18%
Masters	1,151.66	1,228.59	*1,426.49*	*-197.90*	*-14%*	76.93	7%	145.58	103.00	*206.67*	*-103.67*	*-50%*	-42.58	-29%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,306.82	1,341.92	*1,644.38*	*-302.46*	*-18%*	35.10	3%
Doctoral	28.50	35.75	*55.65*	*-19.90*	*-36%*	7.25	25%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	28.50	36.25	*55.65*	*-19.40*	*-35%*	7.75	27%
Return fr Absence	115.00	99.05	*139.48*	*-40.43*	*-29%*	-15.95	-14%	0.27	2.20	*0.88*	*1.32*	*150%*	1.93	715%	0.00	1.33	*0.00*	*1.33*	*-*	1	-	115.27	102.58	*140.36*	*-37.78*	*-27%*	-12.69	-11%
Transitory	53.13	21.93	*157.79*	*-135.86*	*-86%*	-31.20	-59%	45.73	19.73	*46.82*	*-27.09*	*-58%*	-26.00	-57%	28.27	22.60	*31.50*	*-8.90*	*-28%*	-6	-20%	127.13	64.26	*236.11*	*-171.85*	*-73%*	-62.87	-49%
Total FTES	16,540.23	17,222.37	*16,801.35*	*421.02*	*3%*	682.14	4%	704.25	604.52	*836.32*	*-231.80*	*-28%*	-99.73	-14%	78.05	82.82	*64.34*	*18.48*	*29%*	5	6%	17,322.53	17,909.71	*17,702.01*	*207.70*	*1%*	587.18	3%
Mean Unit Load																												
FT Freshmen	13.97	13.79	*13.08*	*0.71*	*5%*	-0.19	-1.3%	11.42	11.83	*13.03*	*-1.20*	*-9%*	0.41	3.6%	12.00	13.16	*14.17*	*-1.01*	*-7%*	1.16	9.7%	13.95	13.77	*13.08*	*0.69*	*5%*	-0.18	-1.3%
Freshmen	13.28	13.55	*13.08*	*0.48*	*4%*	0.28	2.1%	12.19	11.72	*12.92*	*-1.19*	*-9%*	-0.47	-3.9%	13.67	13.01	*14.17*	*-1.17*	*-8%*	-0.66	-4.8%	13.22	13.50	*13.08*	*0.41*	*3%*	0.27	2.1%
Sophomores	13.75	13.89	*13.08*	*0.81*	*6%*	0.14	1.0%	11.66	11.77	*13.17*	*-1.41*	*-11%*	0.10	0.9%	12.75	11.90	*14.17*	*-2.27*	*-16%*	-0.85	-6.6%	13.66	13.80	*13.08*	*0.72*	*5%*	0.14	1.0%
Juniors	13.22	13.11	*13.08*	*0.03*	*0%*	-0.11	-0.8%	12.92	13.28	*13.15*	*0.13*	*1%*	0.36	2.8%	13.55	12.37	*14.17*	*-1.80*	*-13%*	-1.18	-8.7%	13.21	13.11	*13.08*	*0.03*	*0%*	-0.10	-0.7%
Seniors	13.33	13.20	*13.08*	*0.12*	*1%*	-0.13	-1.0%	13.26	13.42	*13.18*	*0.24*	*2%*	0.16	1.2%	14.79	13.11	*14.17*	*-1.07*	*-8%*	-1.68	-11.4%	13.33	13.21	*13.08*	*0.13*	*1%*	-0.12	-0.9%
PostBac	9.24	8.78	*13.08*	*-4.30*	*-33%*	-0.47	-5.1%	7.99	9.98	*13.02*	*-3.04*	*-23%*	1.99	24.9%	7.95	-	*14.17*	*-*	*-*	-	-	9.17	8.82	*13.09*	*-4.27*	*-33%*	-0.35	-3.9%
PostBac Cr	11.46	11.46	*13.08*	*-1.62*	*-12%*	0.00	0.0%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.46	11.47	*13.08*	*-1.60*	*-12%*	0.02	0.2%
Masters	9.27	9.36	*10.46*	*-1.10*	*-11%*	0.09	0.9%	9.24	8.46	*10.52*	*-2.06*	*-20%*	-0.78	-8.4%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.27	9.27	*10.47*	*-1.21*	*-12%*	0.00	0.0%
Doctoral	7.13	7.15	*10.46*	*-3.31*	*-32%*	0.03	0.4%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.13	7.13	*10.46*	*-3.33*	*-32%*	0.01	0.1%
Total	13.06	13.00	*12.84*	*0.16*	*1%*	-0.06	-0.4%	11.89	11.98	*12.48*	*-0.50*	*-4%*	0.09	0.8%	12.98	11.86	*13.68*	*-1.82*	*-13%*	-1.12	-8.6%	13.01	12.96	*12.83*	*0.13*	*1%*	-0.05	-0.4%
FTES College of Disc																												
A&L	4,138.95	4,043.05				-95.90	-2%	124.00	124.80				0.80	1%	22.48	22.13				-0.35	-2%	4,285.43	4,189.98	*4,404.13*	*-214.15*	*-5%*	-95.45	-2%
BPA	1,839.10	1,939.48				100.38	5%	289.07	264.47				-24.60	-9%	13.93	16.00				2.07	15%	2,142.10	2,219.95	*2,207.89*	*12.06*	*1%*	77.85	4%
Educ	856.83	975.55				118.72	14%	41.80	30.73				-11.07	-26%	2.43	3.30				0.87	36%	901.06	1,009.58	*1,043.93*	*-34.35*	*-3%*	108.52	12%
NSci	4,430.58	4,821.13				390.55	9%	132.85	117.93				-14.92	-11%	17.20	19.67				2.47	14%	4,580.63	4,958.73	*4,773.10*	*185.63*	*4%*	378.10	8%
SBS	5,084.70	5,250.83				166.13	3%	113.07	64.47				-48.60	-43%	21.60	21.27				-0.33	-2%	5,219.37	5,336.57	*4,998.89*	*337.68*	*7%*	117.20	2%
UNV	190.07	192.33				2.26	1%	3.47	2.13				-1.34	-39%	0.40	0.47				0.07	18%	193.94	194.93	*274.07*	*-79.14*	*-29%*	0.99	1%
Total	16,540.23	17,222.37				682.14	4%	704.26	604.53				-99.73	-14%	78.04	82.84				4.80	6%	17,322.53	17,909.74	*17,702.01*	*207.73*	*1%*	587.21	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17222.37			5788.59		0.53	604.52			201.68	4.43	82.82			29.08	148.36	17909.71			6019.36
%Δ Actual/Proj 2016-17	-11.5%	2.5%				-61.5%	-	-27.7%				-	28.7%				-8.5%	1.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/21/2015 to 09/19/2016 — 23 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,977	2,745	*2,700*	*45*	*2%*	-232	-8%	24	24	*35*	*-11*	*-31%*	0	0%	5	12	*6*	*6*	*100%*	7	140%	3,006	2,781	*2,741*	*40*	*1%*	-225	-7%
LD Transfer	24	22	*0*	*22*	*-*	-2	-8%	15	19	*16*	*3*	*19%*	4	27%	1	1	*2*	*-1*	*-50%*	0	0%	40	42	*18*	*24*	*133%*	2	5%
UD Transfer	2,366	2,440	*2,200*	*240*	*11%*	74	3%	62	61	*72*	*-11*	*-15%*	-1	-2%	6	20	*7*	*14*	*208%*	14	233%	2,434	2,521	*2,278*	*243*	*11%*	87	4%
PostBac	13	11	*10*	*1*	*10%*	-2	-15%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	15	11	*13*	*-2*	*-15%*	-4	-27%
PostBac Cr	171	191	*210*	*-19*	*-9%*	20	12%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	171	191	*210*	*-19*	*-9%*	20	12%
Masters	540	594	*585*	*9*	*2%*	54	10%	44	29	*72*	*-43*	*-60%*	-15	-34%	6	7	*6*	*1*	*17%*	1	17%	590	630	*663*	*-33*	*-5%*	40	7%
Doctoral	10	24	*21*	*3*	*14%*	14	140%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	10	24	*21*	*3*	*14%*	14	140%
Total	6,101	6,027	*5,726*	*301*	*5%*	-74	-1%	147	133	*198*	*-65*	*-33%*	-14	-10%	18	40	*21*	*20*	*95%*	22	122%	6,266	6,200	*5,944*	*256*	*4%*	-66	-1%
Continue/Return																												
Freshmen	1,535	1,686	*1,612*	*74*	*5%*	151	10%	88	49	*91*	*-42*	*-46%*	-39	-44%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,626	1,737	*1,706*	*31*	*2%*	111	7%
Sophomores	2,222	2,455	*2,410*	*45*	*2%*	233	10%	76	73	*100*	*-27*	*-27%*	-3	-4%	7	3	*1*	*2*	*258%*	-4	-57%	2,305	2,531	*2,511*	*20*	*1%*	226	10%
Juniors	2,362	2,537	*2,510*	*27*	*1%*	175	7%	142	98	*147*	*-49*	*-33%*	-44	-31%	9	6	*1*	*5*	*615%*	-3	-33%	2,513	2,641	*2,657*	*-16*	*-1%*	128	5%
Seniors	5,013	5,433	*5,361*	*72*	*1%*	420	8%	193	228	*199*	*29*	*15%*	35	18%	11	11	*3*	*8*	*337%*	0	0%	5,217	5,672	*5,562*	*110*	*2%*	455	9%
PostBac	48	21	*51*	*-30*	*-59%*	-27	-56%	0	2	*2*	*0*	*22%*	2	-	1	0	*1*	*-1*	*-100%*	-1	-100%	49	23	*53*	*-30*	*-57%*	-26	-53%
PostBac Cr	143	177	*168*	*9*	*5%*	34	24%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	143	178	*168*	*10*	*6%*	35	24%
Masters	942	969	*1,051*	*-82*	*-8%*	27	3%	141	115	*164*	*-49*	*-30%*	-26	-18%	6	9	*6*	*3*	*53%*	3	50%	1,089	1,093	*1,221*	*-128*	*-10%*	4	0%
Doctoral	36	36	*43*	*-7*	*-16%*	0	0%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	36	37	*43*	*-6*	*-14%*	1	3%
Return fr Absence	152	140	*160*	*-20*	*-13%*	-12	-8%	1	2	*1*	*1*	*100%*	1	100%	0	2	*0*	*2*	*-*	2	-	153	144	*161*	*-17*	*-11%*	-9	-6%
Transitory	137	51	*181*	*-130*	*-72%*	-86	-63%	58	23	*56*	*-33*	*-59%*	-35	-60%	33	27	*33*	*-6*	*-19%*	-6	-18%	228	101	*270*	*-169*	*-63%*	-127	-56%
Total	12,590	13,505	*13,547*	*-42*	*0%*	915	7%	699	590	*758*	*-168*	*-22%*	-109	-16%	70	62	*48*	*14*	*30%*	-8	-11%	13,359	14,157	*14,352*	*-195*	*-1%*	798	6%
Total Headcount	18,691	19,532	*19,273*	*259*	*1%*	841	4%	846	723	*955*	*-232*	*-24%*	-123	-15%	88	102	*68*	*34*	*50%*	14	16%	19,625	20,357	*20,296*	*61*	*0%*	732	4%
FTES All Students																												
FT Freshmen	2,772.07	2,524.47	*2,353.79*	*170.68*	*7%*	-247.60	-9%	17.13	19.47	*30.41*	*-10.94*	*-36%*	2.34	14%	4.00	10.53	*5.67*	*4.86*	*86%*	7	163%	2,793.20	2,554.47	*2,389.87*	*164.60*	*7%*	-238.73	-9%
Freshmen	1,407.47	1,543.06	*1,405.24*	*137.82*	*10%*	135.59	10%	74.07	40.60	*81.67*	*-41.07*	*-50%*	-33.47	-45%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,484.34	1,585.46	*1,490.56*	*94.90*	*6%*	101.12	7%
Sophomores	2,069.20	2,273.13	*2,101.01*	*172.12*	*8%*	203.93	10%	69.13	69.14	*99.76*	*-30.62*	*-31%*	0.01	0%	7.93	2.73	*2.21*	*0.52*	*24%*	-5	-66%	2,146.26	2,345.00	*2,202.97*	*142.03*	*6%*	198.74	9%
Juniors	3,928.61	4,118.20	*4,105.88*	*12.32*	*0%*	189.59	5%	177.80	139.20	*172.48*	*-33.28*	*-19%*	-38.60	-22%	13.47	20.00	*6.46*	*13.54*	*210%*	7	48%	4,119.88	4,277.40	*4,284.83*	*-7.43*	*0%*	157.52	4%
Seniors	4,718.79	5,042.00	*4,673.27*	*368.73*	*8%*	323.21	7%	169.93	207.13	*193.61*	*13.52*	*7%*	37.20	22%	11.47	11.93	*2.85*	*9.08*	*319%*	0	4%	4,900.19	5,261.06	*4,869.72*	*391.34*	*8%*	360.87	7%
PostBac	40.73	22.13	*53.15*	*-31.02*	*-58%*	-18.60	-46%	1.60	1.33	*4.02*	*-2.69*	*-67%*	-0.27	-17%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	42.86	23.46	*57.96*	*-34.50*	*-60%*	-19.40	-45%
PostBac Cr	239.67	281.00	*329.60*	*-48.60*	*-15%*	41.33	17%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	239.67	282.20	*329.60*	*-47.40*	*-14%*	42.53	18%
Masters	1,147.25	1,221.50	*1,426.49*	*-204.99*	*-14%*	74.25	6%	143.92	101.91	*206.67*	*-104.76*	*-51%*	-42.01	-29%	9.58	10.00	*11.22*	*-1.22*	*-11%*	0	4%	1,300.75	1,333.41	*1,644.38*	*-310.97*	*-19%*	32.66	3%
Doctoral	27.50	35.75	*55.65*	*-19.90*	*-36%*	8.25	30%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	27.50	36.25	*55.65*	*-19.40*	*-35%*	8.75	32%
Return fr Absence	114.67	98.52	*139.48*	*-40.96*	*-29%*	-16.15	-14%	0.27	1.47	*0.88*	*0.59*	*67%*	1.20	444%	0.00	1.33	*0.00*	*1.33*	*-*	1	-	114.94	101.32	*140.36*	*-39.04*	*-28%*	-13.62	-12%
Transitory	51.80	22.20	*157.79*	*-135.59*	*-86%*	-29.60	-57%	46.00	19.60	*46.82*	*-27.22*	*-58%*	-26.40	-57%	28.00	22.60	*31.50*	*-8.90*	*-28%*	-5	-19%	125.80	64.40	*236.11*	*-171.71*	*-73%*	-61.40	-49%
Total FTES	16,517.76	17,181.96	*16,801.35*	*380.61*	*2%*	664.20	4%	699.85	599.85	*836.32*	*-236.47*	*-28%*	-100.00	-14%	77.78	82.62	*64.34*	*18.28*	*28%*	5	6%	17,295.39	17,864.43	*17,702.01*	*162.42*	*1%*	569.04	3%
Mean Unit Load																												
FT Freshmen	13.97	13.79	*13.08*	*0.72*	*5%*	-0.17	-1.2%	10.71	12.17	*13.03*	*-0.86*	*-7%*	1.46	13.7%	12.00	13.16	*14.17*	*-1.01*	*-7%*	1.16	9.7%	13.94	13.78	*13.08*	*0.70*	*5%*	-0.16	-1.1%
Freshmen	13.26	13.55	*13.08*	*0.47*	*4%*	0.28	2.1%	12.15	11.79	*12.92*	*-1.12*	*-9%*	-0.36	-3.0%	13.50	13.01	*14.17*	*-1.17*	*-8%*	-0.49	-3.7%	13.20	13.49	*13.08*	*0.41*	*3%*	0.29	2.2%
Sophomores	13.77	13.85	*13.08*	*0.78*	*6%*	0.09	0.6%	11.70	11.60	*13.17*	*-1.57*	*-12%*	-0.10	-0.8%	12.75	11.90	*14.17*	*-2.27*	*-16%*	-0.85	-6.6%	13.67	13.76	*13.08*	*0.68*	*5%*	0.09	0.6%
Juniors	13.23	13.12	*13.08*	*0.04*	*0%*	-0.11	-0.8%	12.94	13.31	*13.15*	*0.16*	*1%*	0.37	2.8%	13.55	12.43	*14.17*	*-1.74*	*-12%*	-1.12	-8.3%	13.21	13.12	*13.08*	*0.04*	*0%*	-0.09	-0.7%
Seniors	13.34	13.20	*13.08*	*0.13*	*1%*	-0.14	-1.0%	13.20	13.50	*13.18*	*0.32*	*2%*	0.30	2.3%	14.79	13.11	*14.17*	*-1.07*	*-8%*	-1.68	-11.4%	13.34	13.22	*13.08*	*0.13*	*1%*	-0.12	-0.9%
PostBac	8.95	8.78	*13.08*	*-4.30*	*-33%*	-0.17	-1.9%	9.35	9.98	*13.02*	*-3.04*	*-23%*	0.63	6.7%	7.95	-	*14.17*	*-*	*-*	-	-	8.95	8.82	*13.09*	*-4.27*	*-33%*	-0.13	-1.5%
PostBac Cr	11.40	11.41	*13.08*	*-1.67*	*-13%*	0.01	0.1%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.40	11.43	*13.08*	*-1.65*	*-13%*	0.03	0.3%
Masters	9.29	9.35	*10.46*	*-1.11*	*-11%*	0.07	0.7%	9.34	8.49	*10.52*	*-2.03*	*-19%*	-0.85	-9.1%	9.58	7.50	*11.34*	*-3.84*	*-34%*	-2.08	-21.7%	9.29	9.26	*10.47*	*-1.21*	*-12%*	-0.03	-0.3%
Doctoral	7.17	7.15	*10.46*	*-3.31*	*-32%*	-0.02	-0.3%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.17	7.13	*10.46*	*-3.33*	*-32%*	-0.04	-0.6%
Total	13.07	13.00	*12.84*	*0.16*	*1%*	-0.07	-0.5%	11.90	12.02	*12.48*	*-0.46*	*-4%*	0.12	1.0%	12.93	11.84	*13.68*	*-1.84*	*-13%*	-1.09	-8.4%	13.01	12.96	*12.83*	*0.13*	*1%*	-0.05	-0.4%
FTES College of Disc																												
A&L	4,137.22	4,033.22				-104.00	-3%	123.47	123.47				0.00	0%	22.48	22.13				-0.35	-2%	4,283.17	4,178.82	*4,404.13*	*-225.31*	*-5%*	-104.35	-2%
BPA	1,841.70	1,934.42				92.72	5%	287.73	264.13				-23.60	-8%	13.67	15.67				2.00	15%	2,143.10	2,214.22	*2,207.89*	*6.33*	*0%*	71.12	3%
Educ	847.93	970.22				122.29	14%	41.80	30.40				-11.40	-27%	2.43	3.30				0.87	36%	892.16	1,003.92	*1,043.93*	*-40.01*	*-4%*	111.76	13%
NSci	4,423.45	4,807.27				383.82	9%	131.85	114.98				-16.87	-13%	17.20	19.80				2.60	15%	4,572.50	4,942.05	*4,773.10*	*168.95*	*4%*	369.55	8%
SBS	5,078.05	5,244.92				166.87	3%	111.80	64.20				-47.60	-43%	21.60	21.27				-0.33	-2%	5,211.45	5,330.39	*4,998.89*	*331.50*	*7%*	118.94	2%
UNV	189.40	191.93				2.53	1%	3.20	2.67				-0.53	-17%	0.40	0.47				0.07	18%	193.00	195.07	*274.07*	*-79.00*	*-29%*	2.07	1%
Total	16,517.75	17,181.98				664.23	4%	699.85	599.85				-100.00	-14%	77.78	82.64				4.86	6%	17,295.38	17,864.47	*17,702.01*	*162.46*	*1%*	569.09	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17181.96			5775.12		0.53	599.85			200.13	4.43	82.62			29.02	148.36	17864.43			6004.26
%Δ Actual/Proj 2016-17	-11.5%	2.3%				-61.6%	-	-28.3%				-	28.4%				-8.5%	0.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/18/2015 to 09/16/2016 — 26 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,975	2,715	*2,700*	*15*	*1%*	-260	-9%	24	19	*35*	*-16*	*-46%*	-5	-21%	5	12	*6*	*6*	*100%*	7	140%	3,004	2,746	*2,741*	*5*	*0%*	-258	-9%
LD Transfer	24	21	*0*	*21*	*-*	-3	-13%	13	19	*16*	*3*	*19%*	6	46%	1	1	*2*	*-1*	*-50%*	0	0%	38	41	*18*	*23*	*128%*	3	8%
UD Transfer	2,365	2,437	*2,200*	*237*	*11%*	72	3%	62	61	*72*	*-11*	*-15%*	-1	-2%	6	20	*7*	*14*	*208%*	14	233%	2,433	2,518	*2,278*	*240*	*11%*	85	3%
PostBac	13	11	*10*	*1*	*10%*	-2	-15%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	15	11	*13*	*-2*	*-15%*	-4	-27%
PostBac Cr	170	190	*210*	*-20*	*-10%*	20	12%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	170	190	*210*	*-20*	*-10%*	20	12%
Masters	540	592	*585*	*7*	*1%*	52	10%	43	28	*72*	*-44*	*-61%*	-15	-35%	6	7	*6*	*1*	*17%*	1	17%	589	627	*663*	*-36*	*-5%*	38	6%
Doctoral	10	25	*21*	*4*	*19%*	15	150%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	10	25	*21*	*4*	*19%*	15	150%
Total	6,097	5,991	*5,726*	*265*	*5%*	-106	-2%	144	127	*198*	*-71*	*-36%*	-17	-12%	18	40	*21*	*20*	*95%*	22	122%	6,259	6,158	*5,944*	*214*	*4%*	-101	-2%
Continue/Return																												
Freshmen	1,534	1,684	*1,612*	*72*	*4%*	150	10%	88	48	*91*	*-43*	*-47%*	-40	-45%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,625	1,734	*1,706*	*28*	*2%*	109	7%
Sophomores	2,217	2,444	*2,410*	*34*	*1%*	227	10%	74	72	*100*	*-28*	*-28%*	-2	-3%	7	3	*1*	*2*	*258%*	-4	-57%	2,298	2,519	*2,511*	*8*	*0%*	221	10%
Juniors	2,362	2,527	*2,510*	*17*	*1%*	165	7%	141	98	*147*	*-49*	*-33%*	-43	-30%	9	6	*1*	*5*	*615%*	-3	-33%	2,512	2,631	*2,657*	*-26*	*-1%*	119	5%
Seniors	5,007	5,420	*5,361*	*59*	*1%*	413	8%	193	225	*199*	*26*	*13%*	32	17%	11	11	*3*	*8*	*337%*	0	0%	5,211	5,656	*5,562*	*94*	*2%*	445	9%
PostBac	48	21	*51*	*-30*	*-59%*	-27	-56%	0	2	*2*	*0*	*22%*	2	-	1	0	*1*	*-1*	*-100%*	-1	-100%	49	23	*53*	*-30*	*-57%*	-26	-53%
PostBac Cr	139	177	*168*	*9*	*5%*	38	27%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	139	178	*168*	*10*	*6%*	39	28%
Masters	937	962	*1,051*	*-89*	*-8%*	25	3%	141	114	*164*	*-50*	*-30%*	-27	-19%	6	9	*6*	*3*	*53%*	3	50%	1,084	1,085	*1,221*	*-136*	*-11%*	1	0%
Doctoral	36	36	*43*	*-7*	*-16%*	0	0%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	36	37	*43*	*-6*	*-14%*	1	3%
Return fr Absence	148	140	*160*	*-20*	*-13%*	-8	-5%	1	2	*1*	*1*	*100%*	1	100%	0	2	*0*	*2*	*-*	2	-	149	144	*161*	*-17*	*-11%*	-5	-3%
Transitory	51	51	*181*	*-130*	*-72%*	0	0%	56	23	*56*	*-33*	*-59%*	-33	-59%	29	27	*33*	*-6*	*-19%*	-2	-7%	136	101	*270*	*-169*	*-63%*	-35	-26%
Total	12,479	13,462	*13,547*	*-85*	*-1%*	983	8%	694	584	*758*	*-174*	*-23%*	-110	-16%	66	62	*48*	*14*	*30%*	-4	-6%	13,239	14,108	*14,352*	*-244*	*-2%*	869	7%
Total Headcount	18,576	19,453	*19,273*	*180*	*1%*	877	5%	838	711	*955*	*-244*	*-26%*	-127	-15%	84	102	*68*	*34*	*50%*	18	21%	19,498	20,266	*20,296*	*-30*	*0%*	768	4%
FTES All Students																												
FT Freshmen	2,769.80	2,495.27	*2,353.79*	*141.48*	*6%*	-274.53	-10%	17.13	16.27	*30.41*	*-14.14*	*-46%*	-0.86	-5%	4.00	10.53	*5.67*	*4.86*	*86%*	7	163%	2,790.93	2,522.07	*2,389.87*	*132.20*	*6%*	-268.86	-10%
Freshmen	1,406.06	1,539.00	*1,405.24*	*133.76*	*10%*	132.94	9%	73.93	39.80	*81.67*	*-41.87*	*-51%*	-34.13	-46%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,482.79	1,580.60	*1,490.56*	*90.04*	*6%*	97.81	7%
Sophomores	2,065.40	2,262.93	*2,101.01*	*161.92*	*8%*	197.53	10%	67.00	68.73	*99.76*	*-31.03*	*-31%*	1.73	3%	7.93	2.73	*2.21*	*0.52*	*24%*	-5	-66%	2,140.33	2,334.39	*2,202.97*	*131.42*	*6%*	194.06	9%
Juniors	3,928.33	4,106.74	*4,105.88*	*0.86*	*0%*	178.41	5%	176.86	139.40	*172.48*	*-33.08*	*-19%*	-37.46	-21%	13.47	20.00	*6.46*	*13.54*	*210%*	7	48%	4,118.66	4,266.14	*4,284.83*	*-18.69*	*0%*	147.48	4%
Seniors	4,716.40	5,028.00	*4,673.27*	*354.73*	*8%*	311.60	7%	168.60	204.86	*193.61*	*11.25*	*6%*	36.26	22%	11.47	11.93	*2.85*	*9.08*	*319%*	0	4%	4,896.47	5,244.79	*4,869.72*	*375.07*	*8%*	348.32	7%
PostBac	40.74	21.87	*53.15*	*-31.28*	*-59%*	-18.87	-46%	1.60	1.33	*4.02*	*-2.69*	*-67%*	-0.27	-17%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	42.87	23.20	*57.96*	*-34.76*	*-60%*	-19.67	-46%
PostBac Cr	237.80	278.87	*329.60*	*-50.73*	*-15%*	41.07	17%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	237.80	280.07	*329.60*	*-49.53*	*-15%*	42.27	18%
Masters	1,143.91	1,214.17	*1,426.49*	*-212.32*	*-15%*	70.26	6%	142.25	99.16	*206.67*	*-107.51*	*-52%*	-43.09	-30%	9.58	10.33	*11.22*	*-0.89*	*-8%*	1	8%	1,295.74	1,323.66	*1,644.38*	*-320.72*	*-20%*	27.92	2%
Doctoral	27.67	36.42	*55.65*	*-19.23*	*-35%*	8.75	32%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	27.67	36.92	*55.65*	*-18.73*	*-34%*	9.25	33%
Return fr Absence	112.00	98.55	*139.48*	*-40.93*	*-29%*	-13.45	-12%	0.27	1.47	*0.88*	*0.59*	*67%*	1.20	444%	0.00	1.33	*0.00*	*1.33*	*-*	1	-	112.27	101.35	*140.36*	*-39.01*	*-28%*	-10.92	-10%
Transitory	20.73	22.20	*157.79*	*-135.59*	*-86%*	1.47	7%	44.27	19.73	*46.82*	*-27.09*	*-58%*	-24.54	-55%	26.53	22.60	*31.50*	*-8.90*	*-28%*	-4	-15%	91.53	64.53	*236.11*	*-171.58*	*-73%*	-27.00	-29%
Total FTES	16,468.84	17,104.02	*16,801.35*	*302.67*	*2%*	635.18	4%	691.91	590.75	*836.32*	*-245.57*	*-29%*	-101.16	-15%	76.31	82.95	*64.34*	*18.61*	*29%*	7	9%	17,237.06	17,777.72	*17,702.01*	*75.71*	*0%*	540.66	3%
Mean Unit Load																												
FT Freshmen	13.97	13.79	*13.08*	*0.71*	*5%*	-0.18	-1.3%	10.71	12.84	*13.03*	*-0.19*	*-1%*	2.14	20.0%	12.00	13.16	*14.17*	*-1.01*	*-7%*	1.16	9.7%	13.94	13.78	*13.08*	*0.70*	*5%*	-0.16	-1.1%
Freshmen	13.51	13.54	*13.08*	*0.46*	*4%*	0.02	0.2%	12.09	11.79	*12.92*	*-1.13*	*-9%*	-0.30	-2.5%	13.91	13.01	*14.17*	*-1.17*	*-8%*	-0.90	-6.5%	13.44	13.48	*13.08*	*0.40*	*3%*	0.05	0.3%
Sophomores	13.90	13.85	*13.08*	*0.77*	*6%*	-0.05	-0.4%	11.86	11.68	*13.17*	*-1.49*	*-11%*	-0.17	-1.5%	15.00	11.90	*14.17*	*-2.27*	*-16%*	-3.10	-20.6%	13.82	13.76	*13.08*	*0.68*	*5%*	-0.06	-0.4%
Juniors	13.23	13.11	*13.08*	*0.04*	*0%*	-0.11	-0.9%	12.95	13.33	*13.15*	*0.18*	*1%*	0.37	2.9%	13.55	12.43	*14.17*	*-1.74*	*-12%*	-1.12	-8.3%	13.22	13.12	*13.08*	*0.03*	*0%*	-0.10	-0.8%
Seniors	13.35	13.20	*13.08*	*0.13*	*1%*	-0.15	-1.1%	13.10	13.53	*13.18*	*0.35*	*3%*	0.43	3.3%	14.79	13.11	*14.17*	*-1.07*	*-8%*	-1.68	-11.4%	13.35	13.21	*13.08*	*0.13*	*1%*	-0.13	-1.0%
PostBac	8.94	8.71	*13.08*	*-4.37*	*-33%*	-0.23	-2.6%	9.35	9.98	*13.02*	*-3.04*	*-23%*	0.63	6.7%	7.95	-	*14.17*	*-*	*-*	-	-	8.94	8.75	*13.09*	*-4.34*	*-33%*	-0.19	-2.1%
PostBac Cr	11.49	11.35	*13.08*	*-1.72*	*-13%*	-0.13	-1.2%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.49	11.37	*13.08*	*-1.71*	*-13%*	-0.12	-1.0%
Masters	9.29	9.35	*10.46*	*-1.11*	*-11%*	0.06	0.6%	9.28	8.38	*10.52*	*-2.14*	*-20%*	-0.90	-9.7%	9.58	7.75	*11.34*	*-3.59*	*-32%*	-1.83	-19.1%	9.29	9.25	*10.47*	*-1.22*	*-12%*	-0.04	-0.4%
Doctoral	7.22	7.16	*10.46*	*-3.30*	*-32%*	-0.05	-0.7%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.22	7.15	*10.46*	*-3.32*	*-32%*	-0.07	-1.0%
Total	13.11	12.99	*12.84*	*0.15*	*1%*	-0.11	-0.9%	11.88	12.04	*12.48*	*-0.44*	*-3%*	0.17	1.4%	13.28	11.88	*13.68*	*-1.80*	*-13%*	-1.40	-10.6%	13.06	12.96	*12.83*	*0.13*	*1%*	-0.10	-0.8%
FTES College of Disc																												
A&L	4,137.50	4,022.32				-115.18	-3%	120.93	120.73				-0.20	0%	22.48	22.13				-0.35	-2%	4,280.91	4,165.18	*4,404.13*	*-238.95*	*-5%*	-115.73	-3%
BPA	1,844.43	1,932.02				87.59	5%	284.67	262.13				-22.54	-8%	13.67	15.67				2.00	15%	2,142.77	2,209.82	*2,207.89*	*1.93*	*0%*	67.05	3%
Educ	843.35	967.07				123.72	15%	40.87	29.07				-11.80	-29%	2.43	3.63				1.20	49%	886.65	999.77	*1,043.93*	*-44.16*	*-4%*	113.12	13%
NSci	4,382.88	4,774.67				391.79	9%	130.72	113.43				-17.29	-13%	16.00	19.80				3.80	24%	4,529.60	4,907.90	*4,773.10*	*134.80*	*3%*	378.30	8%
SBS	5,071.75	5,220.13				148.38	3%	111.53	63.00				-48.53	-44%	21.33	21.27				-0.06	0%	5,204.61	5,304.40	*4,998.89*	*305.51*	*6%*	99.79	2%
UNV	188.93	187.80				-1.13	-1%	3.20	2.40				-0.80	-25%	0.40	0.47				0.07	18%	192.53	190.67	*274.07*	*-83.40*	*-30%*	-1.86	-1%
Total	16,468.84	17,104.01				635.17	4%	691.92	590.76				-101.16	-15%	76.31	82.97				6.66	9%	17,237.07	17,777.74	*17,702.01*	*75.73*	*0%*	540.67	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17104.02			5749.14		0.53	590.75			197.09	4.43	82.95			29.13	148.36	17777.72			5975.36
%Δ Actual/Proj 2016-17	-11.5%	1.8%				-61.8%	-	-29.4%				-	28.9%				-8.5%	0.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/17/2015 to 09/15/2016 — 27 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,968	2,716	*2,700*	*16*	*1%*	-252	-8%	21	19	*35*	*-16*	*-46%*	-2	-10%	5	12	*6*	*6*	*100%*	7	140%	2,994	2,747	*2,741*	*6*	*0%*	-247	-8%
LD Transfer	24	22	*0*	*22*	*-*	-2	-8%	13	19	*16*	*3*	*19%*	6	46%	1	1	*2*	*-1*	*-50%*	0	0%	38	42	*18*	*24*	*133%*	4	11%
UD Transfer	2,366	2,430	*2,200*	*230*	*10%*	64	3%	61	61	*72*	*-11*	*-15%*	0	0%	6	20	*7*	*14*	*208%*	14	233%	2,433	2,511	*2,278*	*233*	*10%*	78	3%
PostBac	12	11	*10*	*1*	*10%*	-1	-8%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	14	11	*13*	*-2*	*-15%*	-3	-21%
PostBac Cr	168	188	*210*	*-22*	*-10%*	20	12%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	168	188	*210*	*-22*	*-10%*	20	12%
Masters	537	589	*585*	*4*	*1%*	52	10%	42	28	*72*	*-44*	*-61%*	-14	-33%	6	7	*6*	*1*	*17%*	1	17%	585	624	*663*	*-39*	*-6%*	39	7%
Doctoral	10	24	*21*	*3*	*14%*	14	140%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	10	24	*21*	*3*	*14%*	14	140%
Total	6,085	5,980	*5,726*	*254*	*4%*	-105	-2%	139	127	*198*	*-71*	*-36%*	-12	-9%	18	40	*21*	*20*	*95%*	22	122%	6,242	6,147	*5,944*	*203*	*3%*	-95	-2%
Continue/Return																												
Freshmen	1,529	1,679	*1,612*	*67*	*4%*	150	10%	87	44	*91*	*-47*	*-51%*	-43	-49%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,619	1,725	*1,706*	*19*	*1%*	106	7%
Sophomores	2,215	2,432	*2,410*	*22*	*1%*	217	10%	75	70	*100*	*-30*	*-30%*	-5	-7%	7	3	*1*	*2*	*258%*	-4	-57%	2,297	2,505	*2,511*	*-6*	*0%*	208	9%
Juniors	2,357	2,530	*2,510*	*20*	*1%*	173	7%	141	100	*147*	*-47*	*-32%*	-41	-29%	9	6	*1*	*5*	*615%*	-3	-33%	2,507	2,636	*2,657*	*-21*	*-1%*	129	5%
Seniors	5,002	5,410	*5,361*	*49*	*1%*	408	8%	192	219	*199*	*20*	*10%*	27	14%	11	11	*3*	*8*	*337%*	0	0%	5,205	5,640	*5,562*	*78*	*1%*	435	8%
PostBac	46	20	*51*	*-31*	*-61%*	-26	-57%	0	2	*2*	*0*	*22%*	2	-	1	0	*1*	*-1*	*-100%*	-1	-100%	47	22	*53*	*-31*	*-59%*	-25	-53%
PostBac Cr	137	177	*168*	*9*	*5%*	40	29%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	137	178	*168*	*10*	*6%*	41	30%
Masters	937	957	*1,051*	*-94*	*-9%*	20	2%	140	113	*164*	*-51*	*-31%*	-27	-19%	6	8	*6*	*2*	*36%*	2	33%	1,083	1,078	*1,221*	*-143*	*-12%*	-5	0%
Doctoral	36	36	*43*	*-7*	*-16%*	0	0%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	36	37	*43*	*-6*	*-14%*	1	3%
Return fr Absence	147	139	*160*	*-21*	*-13%*	-8	-5%	1	2	*1*	*1*	*100%*	1	100%	0	2	*0*	*2*	*-*	2	-	148	143	*161*	*-18*	*-11%*	-5	-3%
Transitory	43	50	*181*	*-131*	*-72%*	7	16%	55	23	*56*	*-33*	*-59%*	-32	-58%	30	27	*33*	*-6*	*-19%*	-3	-10%	128	100	*270*	*-170*	*-63%*	-28	-22%
Total	12,449	13,430	*13,547*	*-117*	*-1%*	981	8%	691	573	*758*	*-185*	*-24%*	-118	-17%	67	61	*48*	*13*	*28%*	-6	-9%	13,207	14,064	*14,352*	*-288*	*-2%*	857	6%
Total Headcount	18,534	19,410	*19,273*	*137*	*1%*	876	5%	830	700	*955*	*-255*	*-27%*	-130	-16%	85	101	*68*	*33*	*48%*	16	19%	19,449	20,211	*20,296*	*-85*	*0%*	762	4%
FTES All Students																												
FT Freshmen	2,765.73	2,495.27	*2,353.79*	*141.48*	*6%*	-270.46	-10%	15.93	16.00	*30.41*	*-14.41*	*-47%*	0.07	0%	4.00	10.53	*5.67*	*4.86*	*86%*	7	163%	2,785.66	2,521.80	*2,389.87*	*131.93*	*6%*	-263.86	-9%
Freshmen	1,403.46	1,532.20	*1,405.24*	*126.96*	*9%*	128.74	9%	73.40	38.46	*81.67*	*-43.21*	*-53%*	-34.94	-48%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,479.66	1,572.46	*1,490.56*	*81.90*	*5%*	92.80	6%
Sophomores	2,062.60	2,251.06	*2,101.01*	*150.05*	*7%*	188.46	9%	67.53	67.47	*99.76*	*-32.29*	*-32%*	-0.06	0%	7.80	2.73	*2.21*	*0.52*	*24%*	-5	-65%	2,137.93	2,321.26	*2,202.97*	*118.29*	*5%*	183.33	9%
Juniors	3,926.40	4,102.53	*4,105.88*	*-3.35*	*0%*	176.13	4%	175.80	140.47	*172.48*	*-32.01*	*-19%*	-35.33	-20%	13.47	19.73	*6.46*	*13.27*	*205%*	6	46%	4,115.67	4,262.73	*4,284.83*	*-22.10*	*-1%*	147.06	4%
Seniors	4,708.26	5,012.60	*4,673.27*	*339.33*	*7%*	304.34	6%	168.60	200.60	*193.61*	*6.99*	*4%*	32.00	19%	11.47	11.93	*2.85*	*9.08*	*319%*	0	4%	4,888.33	5,225.13	*4,869.72*	*355.41*	*7%*	336.80	7%
PostBac	38.53	21.33	*53.15*	*-31.82*	*-60%*	-17.20	-45%	1.60	1.33	*4.02*	*-2.69*	*-67%*	-0.27	-17%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	40.66	22.66	*57.96*	*-35.30*	*-61%*	-18.00	-44%
PostBac Cr	234.07	276.67	*329.60*	*-52.93*	*-16%*	42.60	18%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	234.07	277.87	*329.60*	*-51.73*	*-16%*	43.80	19%
Masters	1,142.91	1,207.92	*1,426.49*	*-218.57*	*-15%*	65.01	6%	141.25	98.83	*206.67*	*-107.84*	*-52%*	-42.42	-30%	9.58	10.00	*11.22*	*-1.22*	*-11%*	0	4%	1,293.74	1,316.75	*1,644.38*	*-327.63*	*-20%*	23.01	2%
Doctoral	27.67	35.92	*55.65*	*-19.73*	*-35%*	8.25	30%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	27.67	36.42	*55.65*	*-19.23*	*-35%*	8.75	32%
Return fr Absence	111.47	97.22	*139.48*	*-42.26*	*-30%*	-14.25	-13%	0.27	1.47	*0.88*	*0.59*	*67%*	1.20	444%	0.00	1.33	*0.00*	*1.33*	*-*	1	-	111.74	100.02	*140.36*	*-40.34*	*-29%*	-11.72	-10%
Transitory	18.53	21.67	*157.79*	*-136.12*	*-86%*	3.14	17%	44.00	19.47	*46.82*	*-27.35*	*-58%*	-24.53	-56%	27.47	22.60	*31.50*	*-8.90*	*-28%*	-5	-18%	90.00	63.74	*236.11*	*-172.37*	*-73%*	-26.26	-29%
Total FTES	16,439.63	17,054.39	*16,801.35*	*253.04*	*2%*	614.76	4%	688.38	584.10	*836.32*	*-252.22*	*-30%*	-104.28	-15%	77.12	82.35	*64.34*	*18.01*	*28%*	5	7%	17,205.13	17,720.84	*17,702.01*	*18.83*	*0%*	515.71	3%
Mean Unit Load																												
FT Freshmen	13.98	13.78	*13.08*	*0.70*	*5%*	-0.20	-1.4%	11.38	12.63	*13.03*	*-0.40*	*-3%*	1.25	11.0%	12.00	13.16	*14.17*	*-1.01*	*-7%*	1.16	9.7%	13.96	13.77	*13.08*	*0.69*	*5%*	-0.19	-1.3%
Freshmen	13.56	13.52	*13.08*	*0.44*	*3%*	-0.04	-0.3%	12.13	12.35	*12.92*	*-0.56*	*-4%*	0.22	1.8%	13.92	13.01	*14.17*	*-1.17*	*-8%*	-0.91	-6.5%	13.48	13.48	*13.08*	*0.40*	*3%*	0.00	0.0%
Sophomores	13.90	13.84	*13.08*	*0.76*	*6%*	-0.06	-0.4%	11.82	11.69	*13.17*	*-1.48*	*-11%*	-0.13	-1.1%	14.78	11.90	*14.17*	*-2.27*	*-16%*	-2.88	-19.5%	13.82	13.75	*13.08*	*0.67*	*5%*	-0.06	-0.5%
Juniors	13.23	13.10	*13.08*	*0.03*	*0%*	-0.13	-1.0%	12.98	13.26	*13.15*	*0.11*	*1%*	0.28	2.2%	13.55	12.31	*14.17*	*-1.86*	*-13%*	-1.24	-9.1%	13.22	13.10	*13.08*	*0.02*	*0%*	-0.12	-0.9%
Seniors	13.34	13.19	*13.08*	*0.11*	*1%*	-0.15	-1.1%	13.17	13.60	*13.18*	*0.43*	*3%*	0.44	3.3%	14.79	13.11	*14.17*	*-1.07*	*-8%*	-1.68	-11.4%	13.34	13.21	*13.08*	*0.12*	*1%*	-0.13	-1.0%
PostBac	9.03	8.72	*13.08*	*-4.36*	*-33%*	-0.31	-3.4%	9.35	9.98	*13.02*	*-3.04*	*-23%*	0.63	6.7%	7.95	-	*14.17*	*-*	*-*	-	-	9.02	8.76	*13.09*	*-4.32*	*-33%*	-0.26	-2.9%
PostBac Cr	11.46	11.33	*13.08*	*-1.75*	*-13%*	-0.13	-1.1%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.46	11.34	*13.08*	*-1.73*	*-13%*	-0.11	-1.0%
Masters	9.30	9.35	*10.46*	*-1.11*	*-11%*	0.05	0.5%	9.31	8.41	*10.52*	*-2.11*	*-20%*	-0.90	-9.7%	9.58	8.00	*11.34*	*-3.34*	*-29%*	-1.58	-16.5%	9.30	9.26	*10.47*	*-1.21*	*-12%*	-0.04	-0.5%
Doctoral	7.22	7.18	*10.46*	*-3.28*	*-31%*	-0.03	-0.5%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.22	7.16	*10.46*	*-3.30*	*-32%*	-0.05	-0.7%
Total	13.11	12.99	*12.84*	*0.14*	*1%*	-0.13	-1.0%	11.93	12.09	*12.48*	*-0.39*	*-3%*	0.16	1.3%	13.27	11.92	*13.68*	*-1.76*	*-13%*	-1.35	-10.2%	13.06	12.95	*12.83*	*0.12*	*1%*	-0.11	-0.9%
FTES College of Disc																												
A&L	4,131.10	4,013.48				-117.62	-3%	120.67	119.67				-1.00	-1%	23.15	22.13				-1.02	-4%	4,274.92	4,155.28	*4,404.13*	*-248.85*	*-6%*	-119.64	-3%
BPA	1,844.83	1,924.42				79.59	4%	282.87	261.60				-21.27	-8%	13.67	15.33				1.66	12%	2,141.37	2,201.35	*2,207.89*	*-6.54*	*0%*	59.98	3%
Educ	838.35	959.45				121.10	14%	41.13	28.73				-12.40	-30%	2.43	3.63				1.20	49%	881.91	991.81	*1,043.93*	*-52.12*	*-5%*	109.90	12%
NSci	4,367.42	4,762.57				395.15	9%	129.78	110.70				-19.08	-15%	15.87	19.80				3.93	25%	4,513.07	4,893.07	*4,773.10*	*119.97*	*3%*	380.00	8%
SBS	5,069.28	5,206.67				137.39	3%	110.73	61.00				-49.73	-45%	21.60	21.00				-0.60	-3%	5,201.61	5,288.67	*4,998.89*	*289.78*	*6%*	87.06	2%
UNV	188.67	187.80				-0.87	0%	3.20	2.40				-0.80	-25%	0.40	0.47				0.07	18%	192.27	190.67	*274.07*	*-83.40*	*-30%*	-1.60	-1%
Total	16,439.65	17,054.39				614.74	4%	688.38	584.10				-104.28	-15%	77.12	82.36				5.24	7%	17,205.15	17,720.85	*17,702.01*	*18.84*	*0%*	515.70	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17054.39			5732.60		0.53	584.10			194.88	4.43	82.35			28.93	148.36	17720.84			5956.40
%Δ Actual/Proj 2016-17	-11.5%	1.5%				-61.9%	-	-30.2%				-	28.0%				-8.5%	0.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/16/2015 to 09/14/2016 — 28 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,965	2,715	*2,700*	*15*	*1%*	-250	-8%	21	18	*35*	*-17*	*-49%*	-3	-14%	5	12	*6*	*6*	*100%*	7	140%	2,991	2,745	*2,741*	*4*	*0%*	-246	-8%
LD Transfer	25	21	*0*	*21*	*-*	-4	-16%	13	18	*16*	*2*	*13%*	5	38%	1	1	*2*	*-1*	*-50%*	0	0%	39	40	*18*	*22*	*122%*	1	3%
UD Transfer	2,363	2,447	*2,200*	*247*	*11%*	84	4%	61	60	*72*	*-12*	*-16%*	-1	-2%	6	19	*7*	*13*	*192%*	13	217%	2,430	2,526	*2,278*	*248*	*11%*	96	4%
PostBac	12	10	*10*	*0*	*0%*	-2	-17%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	14	10	*13*	*-3*	*-23%*	-4	-29%
PostBac Cr	163	187	*210*	*-23*	*-11%*	24	15%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	163	187	*210*	*-23*	*-11%*	24	15%
Masters	530	588	*585*	*3*	*1%*	58	11%	41	28	*72*	*-44*	*-61%*	-13	-32%	7	7	*6*	*1*	*17%*	0	0%	578	623	*663*	*-40*	*-6%*	45	8%
Doctoral	9	24	*21*	*3*	*14%*	15	167%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	9	24	*21*	*3*	*14%*	15	167%
Total	6,067	5,992	*5,726*	*266*	*5%*	-75	-1%	138	124	*198*	*-74*	*-37%*	-14	-10%	19	39	*21*	*19*	*90%*	20	105%	6,224	6,155	*5,944*	*211*	*4%*	-69	-1%
Continue/Return																												
Freshmen	1,523	1,718	*1,612*	*106*	*7%*	195	13%	87	48	*91*	*-43*	*-47%*	-39	-45%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,613	1,768	*1,706*	*62*	*4%*	155	10%
Sophomores	2,210	2,483	*2,410*	*73*	*3%*	273	12%	76	72	*100*	*-28*	*-28%*	-4	-5%	7	3	*1*	*2*	*258%*	-4	-57%	2,293	2,558	*2,511*	*47*	*2%*	265	12%
Juniors	2,353	2,560	*2,510*	*50*	*2%*	207	9%	140	103	*147*	*-44*	*-30%*	-37	-26%	9	6	*1*	*5*	*615%*	-3	-33%	2,502	2,669	*2,657*	*12*	*0%*	167	7%
Seniors	5,003	5,496	*5,361*	*135*	*3%*	493	10%	191	229	*199*	*30*	*15%*	38	20%	11	11	*3*	*8*	*337%*	0	0%	5,205	5,736	*5,562*	*174*	*3%*	531	10%
PostBac	46	21	*51*	*-30*	*-59%*	-25	-54%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	47	24	*53*	*-29*	*-55%*	-23	-49%
PostBac Cr	133	179	*168*	*11*	*6%*	46	35%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	133	180	*168*	*12*	*7%*	47	35%
Masters	930	959	*1,051*	*-92*	*-9%*	29	3%	139	125	*164*	*-39*	*-24%*	-14	-10%	5	10	*6*	*4*	*70%*	5	100%	1,074	1,094	*1,221*	*-127*	*-10%*	20	2%
Doctoral	36	36	*43*	*-7*	*-16%*	0	0%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	36	37	*43*	*-6*	*-14%*	1	3%
Return fr Absence	145	141	*160*	*-19*	*-12%*	-4	-3%	1	2	*1*	*1*	*100%*	1	100%	0	2	*0*	*2*	*-*	2	-	146	145	*161*	*-16*	*-10%*	-1	-1%
Transitory	43	46	*181*	*-135*	*-75%*	3	7%	54	22	*56*	*-34*	*-60%*	-32	-59%	30	28	*33*	*-5*	*-16%*	-2	-7%	127	96	*270*	*-174*	*-64%*	-31	-24%
Total	12,422	13,639	*13,547*	*92*	*1%*	1,217	10%	688	604	*758*	*-154*	*-20%*	-84	-12%	66	64	*48*	*16*	*34%*	-2	-3%	13,176	14,307	*14,352*	*-45*	*0%*	1,131	9%
Total Headcount	18,489	19,631	*19,273*	*358*	*2%*	1,142	6%	826	728	*955*	*-227*	*-24%*	-98	-12%	85	103	*68*	*35*	*51%*	18	21%	19,400	20,462	*20,296*	*166*	*1%*	1,062	5%
FTES All Students																												
FT Freshmen	2,766.13	2,495.07	*2,353.79*	*141.28*	*6%*	-271.06	-10%	15.40	14.93	*30.41*	*-15.48*	*-51%*	-0.47	-3%	4.00	10.53	*5.67*	*4.86*	*86%*	7	163%	2,785.53	2,520.53	*2,389.87*	*130.66*	*5%*	-265.00	-10%
Freshmen	1,395.66	1,560.80	*1,405.24*	*155.56*	*11%*	165.14	12%	72.80	39.26	*81.67*	*-42.41*	*-52%*	-33.54	-46%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,471.26	1,601.86	*1,490.56*	*111.30*	*7%*	130.60	9%
Sophomores	2,055.93	2,284.59	*2,101.01*	*183.58*	*9%*	228.66	11%	66.66	65.93	*99.76*	*-33.83*	*-34%*	-0.73	-1%	7.80	2.73	*2.21*	*0.52*	*24%*	-5	-65%	2,130.39	2,353.25	*2,202.97*	*150.28*	*7%*	222.86	10%
Juniors	3,914.47	4,122.14	*4,105.88*	*16.26*	*0%*	207.67	5%	172.67	139.26	*172.48*	*-33.22*	*-19%*	-33.41	-19%	13.27	18.40	*6.46*	*11.94*	*185%*	5	39%	4,100.41	4,279.80	*4,284.83*	*-5.03*	*0%*	179.39	4%
Seniors	4,710.00	5,073.80	*4,673.27*	*400.53*	*9%*	363.80	8%	168.60	206.33	*193.61*	*12.72*	*7%*	37.73	22%	11.07	11.93	*2.85*	*9.08*	*319%*	1	8%	4,889.67	5,292.06	*4,869.72*	*422.34*	*9%*	402.39	8%
PostBac	38.14	21.07	*53.15*	*-32.08*	*-60%*	-17.07	-45%	1.60	2.13	*4.02*	*-1.89*	*-47%*	0.53	33%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	40.27	23.20	*57.96*	*-34.76*	*-60%*	-17.07	-42%
PostBac Cr	229.54	276.80	*329.60*	*-52.80*	*-16%*	47.26	21%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	229.54	278.00	*329.60*	*-51.60*	*-16%*	48.46	21%
Masters	1,133.33	1,205.51	*1,426.49*	*-220.98*	*-15%*	72.18	6%	140.58	107.50	*206.67*	*-99.17*	*-48%*	-33.08	-24%	10.58	11.08	*11.22*	*-0.14*	*-1%*	1	5%	1,284.49	1,324.09	*1,644.38*	*-320.29*	*-19%*	39.60	3%
Doctoral	27.50	35.92	*55.65*	*-19.73*	*-35%*	8.42	31%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	27.50	36.42	*55.65*	*-19.23*	*-35%*	8.92	32%
Return fr Absence	110.60	98.55	*139.48*	*-40.93*	*-29%*	-12.05	-11%	0.27	1.47	*0.88*	*0.59*	*67%*	1.20	444%	0.00	1.33	*0.00*	*1.33*	*-*	1	-	110.87	101.35	*140.36*	*-39.01*	*-28%*	-9.52	-9%
Transitory	18.87	20.40	*157.79*	*-137.39*	*-87%*	1.53	8%	42.80	18.40	*46.82*	*-28.42*	*-61%*	-24.40	-57%	27.47	22.33	*31.50*	*-9.17*	*-29%*	-5	-19%	89.14	61.13	*236.11*	*-174.98*	*-74%*	-28.01	-31%
Total FTES	16,400.17	17,194.65	*16,801.35*	*393.30*	*2%*	794.48	5%	681.38	595.21	*836.32*	*-241.11*	*-29%*	-86.17	-13%	77.52	81.83	*64.34*	*17.49*	*27%*	4	6%	17,159.07	17,871.69	*17,702.01*	*169.68*	*1%*	712.62	4%
Mean Unit Load																												
FT Freshmen	13.99	13.78	*13.08*	*0.71*	*5%*	-0.21	-1.5%	11.00	12.44	*13.03*	*-0.59*	*-5%*	1.44	13.1%	12.00	13.16	*14.17*	*-1.01*	*-7%*	1.16	9.7%	13.97	13.77	*13.08*	*0.69*	*5%*	-0.20	-1.4%
Freshmen	13.53	13.47	*13.08*	*0.39*	*3%*	-0.06	-0.4%	12.04	11.63	*12.92*	*-1.28*	*-10%*	-0.41	-3.4%	13.92	13.01	*14.17*	*-1.17*	*-8%*	-0.91	-6.5%	13.45	13.41	*13.08*	*0.33*	*3%*	-0.03	-0.2%
Sophomores	13.89	13.76	*13.08*	*0.68*	*5%*	-0.13	-0.9%	11.57	11.32	*13.17*	*-1.85*	*-14%*	-0.25	-2.1%	14.78	11.90	*14.17*	*-2.27*	*-16%*	-2.88	-19.5%	13.79	13.66	*13.08*	*0.58*	*4%*	-0.13	-0.9%
Juniors	13.22	13.04	*13.08*	*-0.04*	*0%*	-0.18	-1.3%	12.81	12.99	*13.15*	*-0.16*	*-1%*	0.18	1.4%	13.40	11.63	*14.17*	*-2.55*	*-18%*	-1.78	-13.2%	13.20	13.03	*13.08*	*-0.05*	*0%*	-0.17	-1.3%
Seniors	13.35	13.15	*13.08*	*0.08*	*1%*	-0.19	-1.4%	13.23	13.39	*13.18*	*0.21*	*2%*	0.16	1.2%	14.36	13.11	*14.17*	*-1.07*	*-8%*	-1.25	-8.7%	13.34	13.16	*13.08*	*0.08*	*1%*	-0.18	-1.4%
PostBac	9.01	8.60	*13.08*	*-4.48*	*-34%*	-0.42	-4.6%	9.35	10.65	*13.02*	*-2.37*	*-18%*	1.30	13.9%	7.95	-	*14.17*	*-*	*-*	-	-	9.01	8.70	*13.09*	*-4.39*	*-34%*	-0.31	-3.5%
PostBac Cr	11.58	11.30	*13.08*	*-1.78*	*-14%*	-0.28	-2.4%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.58	11.32	*13.08*	*-1.76*	*-13%*	-0.26	-2.3%
Masters	9.31	9.33	*10.46*	*-1.14*	*-11%*	0.01	0.2%	9.37	8.43	*10.52*	*-2.09*	*-20%*	-0.94	-10.1%	10.58	7.82	*11.34*	*-3.52*	*-31%*	-2.76	-26.1%	9.33	9.23	*10.47*	*-1.24*	*-12%*	-0.10	-1.0%
Doctoral	7.33	7.18	*10.46*	*-3.28*	*-31%*	-0.15	-2.0%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.33	7.16	*10.46*	*-3.30*	*-32%*	-0.17	-2.3%
Total	13.12	12.95	*12.84*	*0.10*	*1%*	-0.17	-1.3%	11.86	11.82	*12.48*	*-0.66*	*-5%*	-0.04	-0.4%	13.31	11.58	*13.68*	*-2.10*	*-15%*	-1.73	-13.0%	13.06	12.90	*12.83*	*0.07*	*1%*	-0.16	-1.2%
FTES College of Disc																												
A&L	4,130.47	4,051.97				-78.50	-2%	120.20	117.87				-2.33	-2%	23.15	22.95				-0.20	-1%	4,273.82	4,192.79	*4,404.13*	*-211.34*	*-5%*	-81.03	-2%
BPA	1,839.50	1,945.28				105.78	6%	281.93	269.20				-12.73	-5%	13.67	14.87				1.20	9%	2,135.10	2,229.35	*2,207.89*	*21.46*	*1%*	94.25	4%
Educ	826.38	958.48				132.10	16%	41.13	32.07				-9.06	-22%	2.43	3.30				0.87	36%	869.94	993.85	*1,043.93*	*-50.08*	*-5%*	123.91	14%
NSci	4,354.55	4,793.40				438.85	10%	125.78	112.30				-13.48	-11%	15.73	19.53				3.80	24%	4,496.06	4,925.23	*4,773.10*	*152.13*	*3%*	429.17	10%
SBS	5,063.40	5,257.30				193.90	4%	108.87	61.13				-47.74	-44%	22.13	20.73				-1.40	-6%	5,194.40	5,339.16	*4,998.89*	*340.27*	*7%*	144.76	3%
UNV	185.87	188.20				2.33	1%	3.47	2.67				-0.80	-23%	0.40	0.47				0.07	18%	189.74	191.34	*274.07*	*-82.73*	*-30%*	1.60	1%
Total	16,400.17	17,194.63				794.46	5%	681.38	595.24				-86.14	-13%	77.51	81.85				4.34	6%	17,159.06	17,871.72	*17,702.01*	*169.71*	*1%*	712.66	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17194.65			5779.35		0.53	595.21			198.58	4.43	81.83			28.75	148.36	17871.69			6006.68
%Δ Actual/Proj 2016-17	-11.5%	2.3%				-61.6%	-	-28.8%				-	27.2%				-8.5%	1.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/15/2015 to 09/13/2016 — 29 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,965	2,718	*2,700*	*18*	*1%*	-247	-8%	20	18	*35*	*-17*	*-49%*	-2	-10%	5	14	*6*	*8*	*133%*	9	180%	2,990	2,750	*2,741*	*9*	*0%*	-240	-8%
LD Transfer	26	22	*0*	*22*	*-*	-4	-15%	13	18	*16*	*2*	*13%*	5	38%	1	1	*2*	*-1*	*-50%*	0	0%	40	41	*18*	*23*	*128%*	1	3%
UD Transfer	2,360	2,444	*2,200*	*244*	*11%*	84	4%	59	59	*72*	*-13*	*-17%*	0	0%	6	19	*7*	*13*	*192%*	13	217%	2,425	2,522	*2,278*	*244*	*11%*	97	4%
PostBac	11	10	*10*	*0*	*0%*	-1	-9%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	13	10	*13*	*-3*	*-23%*	-3	-23%
PostBac Cr	161	184	*210*	*-26*	*-12%*	23	14%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	161	184	*210*	*-26*	*-12%*	23	14%
Masters	523	578	*585*	*-7*	*-1%*	55	11%	42	29	*72*	*-43*	*-60%*	-13	-31%	7	7	*6*	*1*	*17%*	0	0%	572	614	*663*	*-49*	*-7%*	42	7%
Doctoral	9	24	*21*	*3*	*14%*	15	167%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	9	24	*21*	*3*	*14%*	15	167%
Total	6,055	5,980	*5,726*	*254*	*4%*	-75	-1%	136	124	*198*	*-74*	*-37%*	-12	-9%	19	41	*21*	*21*	*100%*	22	116%	6,210	6,145	*5,944*	*201*	*3%*	-65	-1%
Continue/Return																												
Freshmen	1,529	1,728	*1,612*	*116*	*7%*	199	13%	88	49	*91*	*-42*	*-46%*	-39	-44%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,620	1,779	*1,706*	*73*	*4%*	159	10%
Sophomores	2,205	2,485	*2,410*	*75*	*3%*	280	13%	74	72	*100*	*-28*	*-28%*	-2	-3%	7	3	*1*	*2*	*258%*	-4	-57%	2,286	2,560	*2,511*	*49*	*2%*	274	12%
Juniors	2,363	2,562	*2,510*	*52*	*2%*	199	8%	140	103	*147*	*-44*	*-30%*	-37	-26%	9	6	*1*	*5*	*615%*	-3	-33%	2,512	2,671	*2,657*	*14*	*1%*	159	6%
Seniors	4,980	5,480	*5,361*	*119*	*2%*	500	10%	190	226	*199*	*27*	*14%*	36	19%	11	11	*3*	*8*	*337%*	0	0%	5,181	5,717	*5,562*	*155*	*3%*	536	10%
PostBac	45	20	*51*	*-31*	*-61%*	-25	-56%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	46	23	*53*	*-30*	*-57%*	-23	-50%
PostBac Cr	133	179	*168*	*11*	*6%*	46	35%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	133	180	*168*	*12*	*7%*	47	35%
Masters	925	955	*1,051*	*-96*	*-9%*	30	3%	138	123	*164*	*-41*	*-25%*	-15	-11%	5	10	*6*	*4*	*70%*	5	100%	1,068	1,088	*1,221*	*-133*	*-11%*	20	2%
Doctoral	34	36	*43*	*-7*	*-16%*	2	6%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	34	37	*43*	*-6*	*-14%*	3	9%
Return fr Absence	144	141	*160*	*-19*	*-12%*	-3	-2%	1	2	*1*	*1*	*100%*	1	100%	0	2	*0*	*2*	*-*	2	-	145	145	*161*	*-16*	*-10%*	0	0%
Transitory	42	42	*181*	*-139*	*-77%*	0	0%	49	22	*56*	*-34*	*-60%*	-27	-55%	30	28	*33*	*-5*	*-16%*	-2	-7%	121	92	*270*	*-178*	*-66%*	-29	-24%
Total	12,400	13,628	*13,547*	*81*	*1%*	1,228	10%	680	600	*758*	*-158*	*-21%*	-80	-12%	66	64	*48*	*16*	*34%*	-2	-3%	13,146	14,292	*14,352*	*-60*	*0%*	1,146	9%
Total Headcount	18,455	19,608	*19,273*	*335*	*2%*	1,153	6%	816	724	*955*	*-231*	*-24%*	-92	-11%	85	105	*68*	*37*	*54%*	20	24%	19,356	20,437	*20,296*	*141*	*1%*	1,081	6%
FTES All Students																												
FT Freshmen	2,765.33	2,493.73	*2,353.79*	*139.94*	*6%*	-271.60	-10%	15.13	14.33	*30.41*	*-16.08*	*-53%*	-0.80	-5%	4.00	12.27	*5.67*	*6.60*	*116%*	8	207%	2,784.46	2,520.33	*2,389.87*	*130.46*	*5%*	-264.13	-9%
Freshmen	1,400.40	1,565.73	*1,405.24*	*160.49*	*11%*	165.33	12%	73.80	39.73	*81.67*	*-41.94*	*-51%*	-34.07	-46%	2.80	1.80	*3.64*	*-1.84*	*-51%*	-1	-36%	1,477.00	1,607.26	*1,490.56*	*116.70*	*8%*	130.26	9%
Sophomores	2,052.73	2,283.20	*2,101.01*	*182.19*	*9%*	230.47	11%	64.80	65.33	*99.76*	*-34.43*	*-35%*	0.53	1%	7.53	2.73	*2.21*	*0.52*	*24%*	-5	-64%	2,125.06	2,351.26	*2,202.97*	*148.29*	*7%*	226.20	11%
Juniors	3,922.13	4,119.81	*4,105.88*	*13.93*	*0%*	197.68	5%	171.34	138.33	*172.48*	*-34.15*	*-20%*	-33.01	-19%	13.27	17.60	*6.46*	*11.14*	*172%*	4	33%	4,106.74	4,275.74	*4,284.83*	*-9.09*	*0%*	169.00	4%
Seniors	4,689.20	5,059.40	*4,673.27*	*386.13*	*8%*	370.20	8%	168.66	204.33	*193.61*	*10.72*	*6%*	35.67	21%	11.20	11.93	*2.85*	*9.08*	*319%*	1	7%	4,869.06	5,275.66	*4,869.72*	*405.94*	*8%*	406.60	8%
PostBac	37.00	20.66	*53.15*	*-32.49*	*-61%*	-16.34	-44%	1.60	2.13	*4.02*	*-1.89*	*-47%*	0.53	33%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	39.13	22.79	*57.96*	*-35.17*	*-61%*	-16.34	-42%
PostBac Cr	227.80	274.40	*329.60*	*-55.20*	*-17%*	46.60	20%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	227.80	275.60	*329.60*	*-54.00*	*-16%*	47.80	21%
Masters	1,123.33	1,190.51	*1,426.49*	*-235.98*	*-17%*	67.18	6%	139.92	106.83	*206.67*	*-99.84*	*-48%*	-33.09	-24%	10.58	11.08	*11.22*	*-0.14*	*-1%*	1	5%	1,273.83	1,308.42	*1,644.38*	*-335.96*	*-20%*	34.59	3%
Doctoral	26.67	35.92	*55.65*	*-19.73*	*-35%*	9.25	35%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	26.67	36.42	*55.65*	*-19.23*	*-35%*	9.75	37%
Return fr Absence	109.60	98.48	*139.48*	*-41.00*	*-29%*	-11.12	-10%	0.27	1.47	*0.88*	*0.59*	*67%*	1.20	444%	0.00	1.33	*0.00*	*1.33*	*-*	1	-	109.87	101.28	*140.36*	*-39.08*	*-28%*	-8.59	-8%
Transitory	18.33	18.80	*157.79*	*-138.99*	*-88%*	0.47	3%	40.00	18.13	*46.82*	*-28.69*	*-61%*	-21.87	-55%	27.47	22.33	*31.50*	*-9.17*	*-29%*	-5	-19%	85.80	59.26	*236.11*	*-176.85*	*-75%*	-26.54	-31%
Total FTES	16,372.52	17,160.64	*16,801.35*	*359.29*	*2%*	788.12	5%	675.52	590.61	*836.32*	*-245.71*	*-29%*	-84.91	-13%	77.38	82.77	*64.34*	*18.43*	*29%*	5	7%	17,125.42	17,834.02	*17,702.01*	*132.01*	*1%*	708.60	4%
Mean Unit Load																												
FT Freshmen	13.99	13.76	*13.08*	*0.69*	*5%*	-0.23	-1.6%	11.35	11.94	*13.03*	*-1.09*	*-8%*	0.59	5.2%	12.00	13.15	*14.17*	*-1.03*	*-7%*	1.15	9.6%	13.97	13.75	*13.08*	*0.67*	*5%*	-0.22	-1.6%
Freshmen	13.51	13.43	*13.08*	*0.36*	*3%*	-0.08	-0.6%	12.07	11.55	*12.92*	*-1.37*	*-11%*	-0.52	-4.3%	13.92	13.01	*14.17*	*-1.17*	*-8%*	-0.91	-6.5%	13.43	13.38	*13.08*	*0.29*	*2%*	-0.06	-0.4%
Sophomores	13.90	13.74	*13.08*	*0.66*	*5%*	-0.16	-1.1%	11.59	11.22	*13.17*	*-1.95*	*-15%*	-0.37	-3.2%	14.33	11.90	*14.17*	*-2.27*	*-16%*	-2.43	-16.9%	13.80	13.64	*13.08*	*0.56*	*4%*	-0.16	-1.2%
Juniors	13.22	13.04	*13.08*	*-0.04*	*0%*	-0.18	-1.4%	12.85	12.96	*13.15*	*-0.19*	*-1%*	0.11	0.8%	13.40	11.28	*14.17*	*-2.89*	*-20%*	-2.12	-15.8%	13.20	13.02	*13.08*	*-0.06*	*0%*	-0.18	-1.4%
Seniors	13.35	13.15	*13.08*	*0.08*	*1%*	-0.19	-1.4%	13.30	13.44	*13.18*	*0.26*	*2%*	0.13	1.0%	14.50	13.11	*14.17*	*-1.07*	*-8%*	-1.39	-9.6%	13.35	13.16	*13.08*	*0.08*	*1%*	-0.18	-1.4%
PostBac	9.03	8.75	*13.08*	*-4.32*	*-33%*	-0.27	-3.0%	12.00	10.65	*13.02*	*-2.37*	*-18%*	-1.35	-11.3%	7.95	-	*14.17*	*-*	*-*	-	-	9.09	8.86	*13.09*	*-4.23*	*-32%*	-0.23	-2.6%
PostBac Cr	11.58	11.29	*13.08*	*-1.78*	*-14%*	-0.29	-2.5%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.58	11.31	*13.08*	*-1.76*	*-13%*	-0.27	-2.3%
Masters	9.31	9.29	*10.46*	*-1.17*	*-11%*	-0.01	-0.1%	9.33	8.43	*10.52*	*-2.09*	*-20%*	-0.90	-9.6%	10.58	7.82	*11.34*	*-3.52*	*-31%*	-2.76	-26.1%	9.32	9.20	*10.47*	*-1.27*	*-12%*	-0.12	-1.2%
Doctoral	7.44	7.18	*10.46*	*-3.28*	*-31%*	-0.26	-3.5%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.44	7.16	*10.46*	*-3.30*	*-32%*	-0.28	-3.7%
Total	13.12	12.94	*12.84*	*0.10*	*1%*	-0.18	-1.4%	11.90	11.79	*12.48*	*-0.69*	*-6%*	-0.11	-0.9%	13.28	11.49	*13.68*	*-2.18*	*-16%*	-1.79	-13.5%	13.07	12.89	*12.83*	*0.06*	*0%*	-0.18	-1.4%
FTES College of Disc																												
A&L	4,129.80	4,044.30				-85.50	-2%	117.80	117.33				-0.47	0%	22.88	23.48				0.60	3%	4,270.48	4,185.11	*4,404.13*	*-219.02*	*-5%*	-85.37	-2%
BPA	1,835.83	1,939.48				103.65	6%	280.73	268.33				-12.40	-4%	13.67	14.33				0.66	5%	2,130.23	2,222.14	*2,207.89*	*14.25*	*1%*	91.91	4%
Educ	818.47	948.28				129.81	16%	40.80	30.40				-10.40	-25%	2.43	3.30				0.87	36%	861.70	981.98	*1,043.93*	*-61.95*	*-6%*	120.28	14%
NSci	4,342.98	4,786.67				443.69	10%	124.58	111.30				-13.28	-11%	15.87	20.33				4.46	28%	4,483.43	4,918.30	*4,773.10*	*145.20*	*3%*	434.87	10%
SBS	5,059.78	5,254.97				195.19	4%	108.67	60.60				-48.07	-44%	22.13	21.00				-1.13	-5%	5,190.58	5,336.57	*4,998.89*	*337.68*	*7%*	145.99	3%
UNV	185.67	186.93				1.26	1%	2.93	2.67				-0.26	-9%	0.40	0.33				-0.07	-18%	189.00	189.93	*274.07*	*-84.14*	*-31%*	0.93	0%
Total	16,372.53	17,160.63				788.10	5%	675.51	590.63				-84.88	-13%	77.38	82.77				5.39	7%	17,125.42	17,834.03	*17,702.01*	*132.02*	*1%*	708.61	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17160.64			5768.01		0.53	590.61			197.05	4.43	82.77			29.07	148.36	17834.02			5994.13
%Δ Actual/Proj 2016-17	-11.5%	2.1%				-61.7%	-	-29.4%				-	28.6%				-8.5%	0.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/14/2015 to 09/12/2016 — 30 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,965	2,717	*2,700*	*17*	*1%*	-248	-8%	20	17	*35*	*-18*	*-51%*	-3	-15%	5	15	*6*	*9*	*150%*	10	200%	2,990	2,749	*2,741*	*8*	*0%*	-241	-8%
LD Transfer	25	22	*0*	*22*	*-*	-3	-12%	11	15	*16*	*-1*	*-6%*	4	36%	1	1	*2*	*-1*	*-50%*	0	0%	37	38	*18*	*20*	*111%*	1	3%
UD Transfer	2,358	2,446	*2,200*	*246*	*11%*	88	4%	59	55	*72*	*-17*	*-23%*	-4	-7%	6	19	*7*	*13*	*192%*	13	217%	2,423	2,520	*2,278*	*242*	*11%*	97	4%
PostBac	11	10	*10*	*0*	*0%*	-1	-9%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	13	10	*13*	*-3*	*-23%*	-3	-23%
PostBac Cr	158	184	*210*	*-26*	*-12%*	26	16%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	158	184	*210*	*-26*	*-12%*	26	16%
Masters	515	575	*585*	*-10*	*-2%*	60	12%	42	28	*72*	*-44*	*-61%*	-14	-33%	7	7	*6*	*1*	*17%*	0	0%	564	610	*663*	*-53*	*-8%*	46	8%
Doctoral	2	24	*21*	*3*	*14%*	22	1100%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	2	24	*21*	*3*	*14%*	22	1100%
Total	6,034	5,978	*5,726*	*252*	*4%*	-56	-1%	134	115	*198*	*-83*	*-42%*	-19	-14%	19	42	*21*	*22*	*105%*	23	121%	6,187	6,135	*5,944*	*191*	*3%*	-52	-1%
Continue/Return																												
Freshmen	1,541	1,742	*1,612*	*130*	*8%*	201	13%	91	51	*91*	*-40*	*-44%*	-40	-44%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,635	1,795	*1,706*	*89*	*5%*	160	10%
Sophomores	2,191	2,484	*2,410*	*74*	*3%*	293	13%	73	75	*100*	*-25*	*-25%*	2	3%	7	3	*1*	*2*	*258%*	-4	-57%	2,271	2,562	*2,511*	*51*	*2%*	291	13%
Juniors	2,402	2,584	*2,510*	*74*	*3%*	182	8%	147	105	*147*	*-42*	*-28%*	-42	-29%	9	6	*1*	*5*	*615%*	-3	-33%	2,558	2,695	*2,657*	*38*	*1%*	137	5%
Seniors	4,927	5,433	*5,361*	*72*	*1%*	506	10%	179	216	*199*	*17*	*9%*	37	21%	11	11	*3*	*8*	*337%*	0	0%	5,117	5,660	*5,562*	*98*	*2%*	543	11%
PostBac	44	20	*51*	*-31*	*-61%*	-24	-55%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	45	23	*53*	*-30*	*-57%*	-22	-49%
PostBac Cr	131	179	*168*	*11*	*6%*	48	37%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	131	180	*168*	*12*	*7%*	49	37%
Masters	919	955	*1,051*	*-96*	*-9%*	36	4%	138	123	*164*	*-41*	*-25%*	-15	-11%	5	10	*6*	*4*	*70%*	5	100%	1,062	1,088	*1,221*	*-133*	*-11%*	26	2%
Doctoral	33	37	*43*	*-6*	*-14%*	4	12%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	33	38	*43*	*-5*	*-11%*	5	15%
Return fr Absence	142	140	*160*	*-20*	*-13%*	-2	-1%	1	2	*1*	*1*	*100%*	1	100%	1	2	*0*	*2*	*-*	1	100%	144	144	*161*	*-17*	*-11%*	0	0%
Transitory	41	42	*181*	*-139*	*-77%*	1	2%	46	22	*56*	*-34*	*-60%*	-24	-52%	30	28	*33*	*-5*	*-16%*	-2	-7%	117	92	*270*	*-178*	*-66%*	-25	-21%
Total	12,371	13,616	*13,547*	*69*	*1%*	1,245	10%	675	597	*758*	*-161*	*-21%*	-78	-12%	67	64	*48*	*16*	*34%*	-3	-4%	13,113	14,277	*14,352*	*-75*	*-1%*	1,164	9%
Total Headcount	18,405	19,594	*19,273*	*321*	*2%*	1,189	6%	809	712	*955*	*-243*	*-25%*	-97	-12%	86	106	*68*	*38*	*56%*	20	23%	19,300	20,412	*20,296*	*116*	*1%*	1,112	6%
FTES All Students																												
FT Freshmen	2,766.13	2,493.53	*2,353.79*	*139.74*	*6%*	-272.60	-10%	14.93	13.27	*30.41*	*-17.14*	*-56%*	-1.66	-11%	4.00	12.80	*5.67*	*7.13*	*126%*	9	220%	2,785.06	2,519.60	*2,389.87*	*129.73*	*5%*	-265.46	-10%
Freshmen	1,411.93	1,575.73	*1,405.24*	*170.49*	*12%*	163.80	12%	75.47	42.53	*81.67*	*-39.14*	*-48%*	-32.94	-44%	3.06	1.80	*3.64*	*-1.84*	*-51%*	-1	-41%	1,490.46	1,620.06	*1,490.56*	*129.50*	*9%*	129.60	9%
Sophomores	2,037.14	2,280.20	*2,101.01*	*179.19*	*9%*	243.06	12%	62.73	64.53	*99.76*	*-35.23*	*-35%*	1.80	3%	7.40	2.73	*2.21*	*0.52*	*24%*	-5	-63%	2,107.27	2,347.46	*2,202.97*	*144.49*	*7%*	240.19	11%
Juniors	3,960.26	4,139.94	*4,105.88*	*34.06*	*1%*	179.68	5%	177.34	137.13	*172.48*	*-35.35*	*-20%*	-40.21	-23%	13.27	17.20	*6.46*	*10.74*	*166%*	4	30%	4,150.87	4,294.27	*4,284.83*	*9.44*	*0%*	143.40	3%
Seniors	4,639.87	5,017.66	*4,673.27*	*344.39*	*7%*	377.79	8%	159.40	197.13	*193.61*	*3.52*	*2%*	37.73	24%	11.20	11.93	*2.85*	*9.08*	*319%*	1	7%	4,810.47	5,226.72	*4,869.72*	*357.00*	*7%*	416.25	9%
PostBac	36.47	20.66	*53.15*	*-32.49*	*-61%*	-15.81	-43%	1.33	2.13	*4.02*	*-1.89*	*-47%*	0.80	60%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	38.33	22.79	*57.96*	*-35.17*	*-61%*	-15.54	-41%
PostBac Cr	224.06	273.93	*329.60*	*-55.67*	*-17%*	49.87	22%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	224.06	275.13	*329.60*	*-54.47*	*-17%*	51.07	23%
Masters	1,109.41	1,184.76	*1,426.49*	*-241.73*	*-17%*	75.35	7%	139.58	104.83	*206.67*	*-101.84*	*-49%*	-34.75	-25%	10.58	11.42	*11.22*	*0.20*	*2%*	1	8%	1,259.57	1,301.01	*1,644.38*	*-343.37*	*-21%*	41.44	3%
Doctoral	21.33	36.67	*55.65*	*-18.98*	*-34%*	15.34	72%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	21.33	37.17	*55.65*	*-18.48*	*-33%*	15.84	74%
Return fr Absence	107.87	96.55	*139.48*	*-42.93*	*-31%*	-11.32	-10%	0.27	1.47	*0.88*	*0.59*	*67%*	1.20	444%	1.07	1.33	*0.00*	*1.33*	*-*	0	24%	109.21	99.35	*140.36*	*-41.01*	*-29%*	-9.86	-9%
Transitory	17.80	18.00	*157.79*	*-139.79*	*-89%*	0.20	1%	37.87	18.13	*46.82*	*-28.69*	*-61%*	-19.74	-52%	27.47	22.33	*31.50*	*-9.17*	*-29%*	-5	-19%	83.14	58.46	*236.11*	*-177.65*	*-75%*	-24.68	-30%
Total FTES	16,332.27	17,137.63	*16,801.35*	*336.28*	*2%*	805.36	5%	668.92	581.15	*836.32*	*-255.17*	*-31%*	-87.77	-13%	78.58	83.24	*64.34*	*18.90*	*29%*	5	6%	17,079.77	17,802.02	*17,702.01*	*100.01*	*1%*	722.25	4%
Mean Unit Load																												
FT Freshmen	13.99	13.77	*13.08*	*0.69*	*5%*	-0.23	-1.6%	11.20	11.71	*13.03*	*-1.32*	*-10%*	0.51	4.6%	12.00	12.80	*14.17*	*-1.37*	*-10%*	0.80	6.7%	13.97	13.75	*13.08*	*0.67*	*5%*	-0.22	-1.6%
Freshmen	13.52	13.41	*13.08*	*0.34*	*3%*	-0.11	-0.8%	11.92	11.89	*12.92*	*-1.03*	*-8%*	-0.03	-0.3%	14.08	13.01	*14.17*	*-1.17*	*-8%*	-1.07	-7.6%	13.43	13.36	*13.08*	*0.28*	*2%*	-0.07	-0.5%
Sophomores	13.89	13.73	*13.08*	*0.65*	*5%*	-0.16	-1.1%	11.72	11.10	*13.17*	*-2.08*	*-16%*	-0.62	-5.3%	14.12	11.90	*14.17*	*-2.27*	*-16%*	-2.21	-15.7%	13.80	13.62	*13.08*	*0.54*	*4%*	-0.18	-1.3%
Juniors	13.23	13.04	*13.08*	*-0.03*	*0%*	-0.19	-1.4%	12.86	13.01	*13.15*	*-0.14*	*-1%*	0.15	1.1%	13.40	11.11	*14.17*	*-3.06*	*-22%*	-2.29	-17.1%	13.22	13.03	*13.08*	*-0.05*	*0%*	-0.19	-1.4%
Seniors	13.34	13.14	*13.08*	*0.07*	*1%*	-0.20	-1.5%	13.34	13.55	*13.18*	*0.38*	*3%*	0.21	1.6%	14.60	13.11	*14.17*	*-1.07*	*-8%*	-1.49	-10.2%	13.35	13.16	*13.08*	*0.08*	*1%*	-0.19	-1.4%
PostBac	9.06	8.53	*13.08*	*-4.55*	*-35%*	-0.53	-5.8%	9.98	10.65	*13.02*	*-2.37*	*-18%*	0.67	6.8%	7.95	-	*14.17*	*-*	*-*	-	-	9.07	8.64	*13.09*	*-4.44*	*-34%*	-0.42	-4.7%
PostBac Cr	11.60	11.28	*13.08*	*-1.80*	*-14%*	-0.33	-2.8%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.60	11.29	*13.08*	*-1.78*	*-14%*	-0.31	-2.7%
Masters	9.28	9.27	*10.46*	*-1.19*	*-11%*	-0.01	-0.1%	9.31	8.33	*10.52*	*-2.19*	*-21%*	-0.98	-10.5%	10.58	8.06	*11.34*	*-3.28*	*-29%*	-2.52	-23.8%	9.29	9.17	*10.47*	*-1.30*	*-12%*	-0.12	-1.3%
Doctoral	7.31	7.21	*10.46*	*-3.25*	*-31%*	-0.10	-1.4%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.31	7.19	*10.46*	*-3.27*	*-31%*	-0.12	-1.6%
Total	13.12	12.93	*12.84*	*0.09*	*1%*	-0.19	-1.5%	11.89	11.80	*12.48*	*-0.68*	*-5%*	-0.09	-0.7%	13.34	11.44	*13.68*	*-2.24*	*-16%*	-1.89	-14.2%	13.07	12.88	*12.83*	*0.05*	*0%*	-0.19	-1.5%
FTES College of Disc																												
A&L	4,119.37	4,044.57				-74.80	-2%	115.67	111.67				-4.00	-3%	24.22	24.08				-0.14	-1%	4,259.26	4,180.32	*4,404.13*	*-223.81*	*-5%*	-78.94	-2%
BPA	1,833.30	1,939.88				106.58	6%	279.20	266.93				-12.27	-4%	13.67	14.33				0.66	5%	2,126.17	2,221.14	*2,207.89*	*13.25*	*1%*	94.97	4%
Educ	802.35	944.58				142.23	18%	40.53	29.73				-10.80	-27%	2.43	3.30				0.87	36%	845.31	977.61	*1,043.93*	*-66.32*	*-6%*	132.30	16%
NSci	4,339.12	4,767.67				428.55	10%	122.72	109.97				-12.75	-10%	15.73	20.47				4.74	30%	4,477.57	4,898.11	*4,773.10*	*125.01*	*3%*	420.54	9%
SBS	5,052.95	5,254.40				201.45	4%	107.87	60.20				-47.67	-44%	22.13	20.73				-1.40	-6%	5,182.95	5,335.33	*4,998.89*	*336.44*	*7%*	152.38	3%
UNV	185.20	186.53				1.33	1%	2.93	2.67				-0.26	-9%	0.40	0.33				-0.07	-18%	188.53	189.53	*274.07*	*-84.54*	*-31%*	1.00	1%
Total	16,332.29	17,137.63				805.34	5%	668.92	581.17				-87.75	-13%	78.58	83.24				4.66	6%	17,079.79	17,802.04	*17,702.01*	*100.03*	*1%*	722.25	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17137.63			5760.34		0.53	581.15			193.89	4.43	83.24			29.22	148.36	17802.02			5983.46
%Δ Actual/Proj 2016-17	-11.5%	2.0%				-61.7%	-	-30.5%				-	29.4%				-8.5%	0.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/10/2015 to 09/08/2016 — 34 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,967	2,713	*2,700*	*13*	*0%*	-254	-9%	20	16	*35*	*-19*	*-54%*	-4	-20%	4	18	*6*	*12*	*200%*	14	350%	2,991	2,747	*2,741*	*6*	*0%*	-244	-8%
LD Transfer	25	22	*0*	*22*	*-*	-3	-12%	10	14	*16*	*-2*	*-13%*	4	40%	1	1	*2*	*-1*	*-50%*	0	0%	36	37	*18*	*19*	*106%*	1	3%
UD Transfer	2,367	2,454	*2,200*	*254*	*12%*	87	4%	60	55	*72*	*-17*	*-23%*	-5	-8%	7	18	*7*	*12*	*177%*	11	157%	2,434	2,527	*2,278*	*249*	*11%*	93	4%
PostBac	11	10	*10*	*0*	*0%*	-1	-9%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	13	10	*13*	*-3*	*-23%*	-3	-23%
PostBac Cr	151	168	*210*	*-42*	*-20%*	17	11%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	151	168	*210*	*-42*	*-20%*	17	11%
Masters	511	560	*585*	*-25*	*-4%*	49	10%	42	28	*72*	*-44*	*-61%*	-14	-33%	7	8	*6*	*2*	*33%*	1	14%	560	596	*663*	*-67*	*-10%*	36	6%
Doctoral	2	24	*21*	*3*	*14%*	22	1100%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	2	24	*21*	*3*	*14%*	22	1100%
Total	6,034	5,951	*5,726*	*225*	*4%*	-83	-1%	134	113	*198*	*-85*	*-43%*	-21	-16%	19	45	*21*	*25*	*120%*	26	137%	6,187	6,109	*5,944*	*165*	*3%*	-78	-1%
Continue/Return																												
Freshmen	1,546	1,744	*1,612*	*132*	*8%*	198	13%	89	50	*91*	*-41*	*-45%*	-39	-44%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,638	1,796	*1,706*	*90*	*5%*	158	10%
Sophomores	2,180	2,485	*2,410*	*75*	*3%*	305	14%	73	76	*100*	*-24*	*-24%*	3	4%	7	3	*1*	*2*	*258%*	-4	-57%	2,260	2,564	*2,511*	*53*	*2%*	304	13%
Juniors	2,401	2,591	*2,510*	*81*	*3%*	190	8%	147	104	*147*	*-43*	*-29%*	-43	-29%	9	6	*1*	*5*	*615%*	-3	-33%	2,557	2,701	*2,657*	*44*	*2%*	144	6%
Seniors	4,920	5,406	*5,361*	*45*	*1%*	486	10%	178	213	*199*	*14*	*7%*	35	20%	11	11	*3*	*8*	*337%*	0	0%	5,109	5,630	*5,562*	*68*	*1%*	521	10%
PostBac	43	21	*51*	*-30*	*-59%*	-22	-51%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	44	24	*53*	*-29*	*-55%*	-20	-45%
PostBac Cr	128	175	*168*	*7*	*4%*	47	37%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	128	176	*168*	*8*	*5%*	48	38%
Masters	911	947	*1,051*	*-104*	*-10%*	36	4%	137	122	*164*	*-42*	*-25%*	-15	-11%	5	10	*6*	*4*	*70%*	5	100%	1,053	1,079	*1,221*	*-142*	*-12%*	26	2%
Doctoral	33	37	*43*	*-6*	*-14%*	4	12%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	33	38	*43*	*-5*	*-11%*	5	15%
Return fr Absence	142	135	*160*	*-25*	*-16%*	-7	-5%	1	1	*1*	*0*	*0%*	0	0%	2	2	*0*	*2*	*-*	0	0%	145	138	*161*	*-23*	*-14%*	-7	-5%
Transitory	40	41	*181*	*-140*	*-77%*	1	3%	44	22	*56*	*-34*	*-60%*	-22	-50%	30	28	*33*	*-5*	*-16%*	-2	-7%	114	91	*270*	*-179*	*-66%*	-23	-20%
Total	12,344	13,582	*13,547*	*35*	*0%*	1,238	10%	669	591	*758*	*-167*	*-22%*	-78	-12%	68	64	*48*	*16*	*34%*	-4	-6%	13,081	14,237	*14,352*	*-115*	*-1%*	1,156	9%
Total Headcount	18,378	19,533	*19,273*	*260*	*1%*	1,155	6%	803	704	*955*	*-251*	*-26%*	-99	-12%	87	109	*68*	*41*	*60%*	22	25%	19,268	20,346	*20,296*	*50*	*0%*	1,078	6%
FTES All Students																												
FT Freshmen	2,768.00	2,488.67	*2,353.79*	*134.88*	*6%*	-279.33	-10%	15.00	12.47	*30.41*	*-17.94*	*-59%*	-2.53	-17%	2.93	15.87	*5.67*	*10.20*	*180%*	13	442%	2,785.93	2,517.01	*2,389.87*	*127.14*	*5%*	-268.92	-10%
Freshmen	1,416.13	1,576.40	*1,405.24*	*171.16*	*12%*	160.27	11%	74.00	40.66	*81.67*	*-41.01*	*-50%*	-33.34	-45%	3.06	1.80	*3.64*	*-1.84*	*-51%*	-1	-41%	1,493.19	1,618.86	*1,490.56*	*128.30*	*9%*	125.67	8%
Sophomores	2,027.74	2,272.73	*2,101.01*	*171.72*	*8%*	244.99	12%	61.66	64.20	*99.76*	*-35.56*	*-36%*	2.54	4%	7.40	2.73	*2.21*	*0.52*	*24%*	-5	-63%	2,096.80	2,339.66	*2,202.97*	*136.69*	*6%*	242.86	12%
Juniors	3,961.06	4,144.13	*4,105.88*	*38.25*	*1%*	183.07	5%	176.66	134.87	*172.48*	*-37.61*	*-22%*	-41.79	-24%	13.87	17.60	*6.46*	*11.14*	*172%*	4	27%	4,151.59	4,296.60	*4,284.83*	*11.77*	*0%*	145.01	3%
Seniors	4,639.07	4,990.00	*4,673.27*	*316.73*	*7%*	350.93	8%	158.20	195.33	*193.61*	*1.72*	*1%*	37.13	23%	11.19	11.93	*2.85*	*9.08*	*319%*	1	7%	4,808.46	5,197.26	*4,869.72*	*327.54*	*7%*	388.80	8%
PostBac	35.47	21.47	*53.15*	*-31.68*	*-60%*	-14.00	-39%	1.33	2.13	*4.02*	*-1.89*	*-47%*	0.80	60%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	37.33	23.60	*57.96*	*-34.36*	*-59%*	-13.73	-37%
PostBac Cr	212.53	255.20	*329.60*	*-74.40*	*-23%*	42.67	20%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	212.53	256.40	*329.60*	*-73.20*	*-22%*	43.87	21%
Masters	1,101.33	1,171.42	*1,426.49*	*-255.07*	*-18%*	70.09	6%	138.92	103.17	*206.67*	*-103.50*	*-50%*	-35.75	-26%	10.59	12.42	*11.22*	*1.20*	*11%*	2	17%	1,250.84	1,287.01	*1,644.38*	*-357.37*	*-22%*	36.17	3%
Doctoral	20.67	36.67	*55.65*	*-18.98*	*-34%*	16.00	77%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	20.67	37.17	*55.65*	*-18.48*	*-33%*	16.50	80%
Return fr Absence	108.40	93.28	*139.48*	*-46.20*	*-33%*	-15.12	-14%	0.27	0.80	*0.88*	*-0.08*	*-9%*	0.53	196%	1.40	1.33	*0.00*	*1.33*	*-*	0	-5%	110.07	95.41	*140.36*	*-44.95*	*-32%*	-14.66	-13%
Transitory	17.27	17.47	*157.79*	*-140.32*	*-89%*	0.20	1%	36.80	17.87	*46.82*	*-28.95*	*-62%*	-18.93	-51%	27.20	22.60	*31.50*	*-8.90*	*-28%*	-5	-17%	81.27	57.94	*236.11*	*-178.17*	*-75%*	-23.33	-29%
Total FTES	16,307.67	17,067.44	*16,801.35*	*266.09*	*2%*	759.77	5%	662.84	571.50	*836.32*	*-264.82*	*-32%*	-91.34	-14%	78.17	87.98	*64.34*	*23.64*	*37%*	10	13%	17,048.68	17,726.92	*17,702.01*	*24.91*	*0%*	678.24	4%
Mean Unit Load																												
FT Freshmen	13.99	13.76	*13.08*	*0.68*	*5%*	-0.23	-1.7%	11.25	11.69	*13.03*	*-1.34*	*-10%*	0.44	3.9%	10.99	13.23	*14.17*	*-0.95*	*-7%*	2.24	20.4%	13.97	13.74	*13.08*	*0.67*	*5%*	-0.23	-1.6%
Freshmen	13.52	13.41	*13.08*	*0.33*	*3%*	-0.11	-0.8%	12.06	11.81	*12.92*	*-1.11*	*-9%*	-0.25	-2.1%	14.08	13.01	*14.17*	*-1.17*	*-8%*	-1.07	-7.6%	13.44	13.36	*13.08*	*0.27*	*2%*	-0.08	-0.6%
Sophomores	13.89	13.68	*13.08*	*0.60*	*5%*	-0.21	-1.5%	11.54	10.93	*13.17*	*-2.25*	*-17%*	-0.62	-5.3%	14.12	11.90	*14.17*	*-2.27*	*-16%*	-2.21	-15.7%	13.80	13.57	*13.08*	*0.48*	*4%*	-0.23	-1.7%
Juniors	13.23	13.02	*13.08*	*-0.06*	*0%*	-0.21	-1.6%	12.80	12.86	*13.15*	*-0.29*	*-2%*	0.06	0.4%	13.19	11.74	*14.17*	*-2.44*	*-17%*	-1.46	-11.0%	13.21	13.00	*13.08*	*-0.08*	*-1%*	-0.20	-1.5%
Seniors	13.35	13.13	*13.08*	*0.06*	*0%*	-0.21	-1.6%	13.32	13.62	*13.18*	*0.44*	*3%*	0.30	2.2%	14.33	13.11	*14.17*	*-1.07*	*-8%*	-1.22	-8.5%	13.35	13.15	*13.08*	*0.07*	*1%*	-0.20	-1.5%
PostBac	8.97	8.52	*13.08*	*-4.56*	*-35%*	-0.45	-5.0%	9.98	10.65	*13.02*	*-2.37*	*-18%*	0.67	6.8%	7.95	-	*14.17*	*-*	*-*	-	-	8.99	8.63	*13.09*	*-4.45*	*-34%*	-0.35	-3.9%
PostBac Cr	11.40	11.12	*13.08*	*-1.96*	*-15%*	-0.28	-2.5%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.40	11.14	*13.08*	*-1.94*	*-15%*	-0.27	-2.3%
Masters	9.29	9.30	*10.46*	*-1.16*	*-11%*	0.01	0.1%	9.31	8.25	*10.52*	*-2.27*	*-22%*	-1.06	-11.4%	10.08	8.28	*11.34*	*-3.06*	*-27%*	-1.80	-17.9%	9.30	9.20	*10.47*	*-1.28*	*-12%*	-0.10	-1.1%
Doctoral	7.09	7.21	*10.46*	*-3.25*	*-31%*	0.13	1.8%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.09	7.19	*10.46*	*-3.27*	*-31%*	0.11	1.5%
Total	13.13	12.92	*12.84*	*0.08*	*1%*	-0.21	-1.6%	11.86	11.74	*12.48*	*-0.74*	*-6%*	-0.13	-1.1%	13.10	11.75	*13.68*	*-1.93*	*-14%*	-1.35	-10.3%	13.07	12.87	*12.83*	*0.04*	*0%*	-0.20	-1.5%
FTES College of Disc																												
A&L	4,114.77	4,034.15				-80.62	-2%	114.27	109.20				-5.07	-4%	23.95	25.22				1.27	5%	4,252.99	4,168.57	*4,404.13*	*-235.56*	*-5%*	-84.42	-2%
BPA	1,828.37	1,940.62				112.25	6%	278.53	263.60				-14.93	-5%	13.67	16.07				2.40	18%	2,120.57	2,220.29	*2,207.89*	*12.40*	*1%*	99.72	5%
Educ	785.87	914.95				129.08	16%	38.87	28.40				-10.47	-27%	2.77	3.30				0.53	19%	827.51	946.65	*1,043.93*	*-97.28*	*-9%*	119.14	14%
NSci	4,344.05	4,736.58				392.53	9%	122.78	107.97				-14.81	-12%	15.93	21.00				5.07	32%	4,482.76	4,865.55	*4,773.10*	*92.45*	*2%*	382.79	9%
SBS	5,049.68	5,255.40				205.72	4%	105.47	59.93				-45.54	-43%	21.60	22.07				0.47	2%	5,176.75	5,337.40	*4,998.89*	*338.51*	*7%*	160.65	3%
UNV	184.93	185.73				0.80	0%	2.93	2.40				-0.53	-18%	0.27	0.33				0.06	22%	188.13	188.46	*274.07*	*-85.61*	*-31%*	0.33	0%
Total	16,307.67	17,067.43				759.76	5%	662.85	571.50				-91.35	-14%	78.19	87.99				9.80	13%	17,048.71	17,726.92	*17,702.01*	*24.91*	*0%*	678.21	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	17067.44			5736.95		0.53	571.50			190.68	4.43	87.98			30.80	148.36	17726.92			5958.43
%Δ Actual/Proj 2016-17	-11.5%	1.6%				-61.9%	-	-31.7%				-	36.7%				-8.5%	0.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/09/2015 to 09/07/2016 — 35 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,904	2,593	*2,700*	*-107*	*-4%*	-311	-11%	18	16	*35*	*-19*	*-54%*	-2	-11%	3	15	*6*	*9*	*150%*	12	400%	2,925	2,624	*2,741*	*-117*	*-4%*	-301	-10%
LD Transfer	25	22	*0*	*22*	*-*	-3	-12%	10	13	*16*	*-3*	*-19%*	3	30%	1	1	*2*	*-1*	*-50%*	0	0%	36	36	*18*	*18*	*100%*	0	0%
UD Transfer	2,362	2,448	*2,200*	*248*	*11%*	86	4%	60	55	*72*	*-17*	*-23%*	-5	-8%	8	17	*7*	*11*	*162%*	9	113%	2,430	2,520	*2,278*	*242*	*11%*	90	4%
PostBac	11	10	*10*	*0*	*0%*	-1	-9%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	13	10	*13*	*-3*	*-23%*	-3	-23%
PostBac Cr	149	152	*210*	*-58*	*-28%*	3	2%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	149	152	*210*	*-58*	*-28%*	3	2%
Masters	504	554	*585*	*-31*	*-5%*	50	10%	40	27	*72*	*-45*	*-63%*	-13	-33%	7	8	*6*	*2*	*33%*	1	14%	551	589	*663*	*-74*	*-11%*	38	7%
Doctoral	2	22	*21*	*1*	*5%*	20	1000%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	2	22	*21*	*1*	*5%*	20	1000%
Total	5,957	5,801	*5,726*	*75*	*1%*	-156	-3%	130	111	*198*	*-87*	*-44%*	-19	-15%	19	41	*21*	*21*	*100%*	22	116%	6,106	5,953	*5,944*	*9*	*0%*	-153	-3%
Continue/Return																												
Freshmen	1,537	1,741	*1,612*	*129*	*8%*	204	13%	90	50	*91*	*-41*	*-45%*	-40	-44%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,630	1,793	*1,706*	*87*	*5%*	163	10%
Sophomores	2,180	2,486	*2,410*	*76*	*3%*	306	14%	73	76	*100*	*-24*	*-24%*	3	4%	8	3	*1*	*2*	*258%*	-5	-63%	2,261	2,565	*2,511*	*54*	*2%*	304	13%
Juniors	2,412	2,587	*2,510*	*77*	*3%*	175	7%	143	104	*147*	*-43*	*-29%*	-39	-27%	8	6	*1*	*5*	*615%*	-2	-25%	2,563	2,697	*2,657*	*40*	*1%*	134	5%
Seniors	4,902	5,405	*5,361*	*44*	*1%*	503	10%	177	213	*199*	*14*	*7%*	36	20%	11	11	*3*	*8*	*337%*	0	0%	5,090	5,629	*5,562*	*67*	*1%*	539	11%
PostBac	44	21	*51*	*-30*	*-59%*	-23	-52%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	45	24	*53*	*-29*	*-55%*	-21	-47%
PostBac Cr	126	174	*168*	*6*	*4%*	48	38%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	126	175	*168*	*7*	*4%*	49	39%
Masters	908	940	*1,051*	*-111*	*-11%*	32	4%	135	121	*164*	*-43*	*-26%*	-14	-10%	5	10	*6*	*4*	*70%*	5	100%	1,048	1,071	*1,221*	*-150*	*-12%*	23	2%
Doctoral	32	37	*43*	*-6*	*-14%*	5	16%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	38	*43*	*-5*	*-11%*	6	19%
Return fr Absence	142	133	*160*	*-27*	*-17%*	-9	-6%	1	1	*1*	*0*	*0%*	0	0%	2	2	*0*	*2*	*-*	0	0%	145	136	*161*	*-25*	*-16%*	-9	-6%
Transitory	41	41	*181*	*-140*	*-77%*	0	0%	44	22	*56*	*-34*	*-60%*	-22	-50%	30	27	*33*	*-6*	*-19%*	-3	-10%	115	90	*270*	*-180*	*-67%*	-25	-22%
Total	12,324	13,565	*13,547*	*18*	*0%*	1,241	10%	663	590	*758*	*-168*	*-22%*	-73	-11%	68	63	*48*	*15*	*32%*	-5	-7%	13,055	14,218	*14,352*	*-134*	*-1%*	1,163	9%
Total Headcount	18,281	19,366	*19,273*	*93*	*0%*	1,085	6%	793	701	*955*	*-254*	*-27%*	-92	-12%	87	104	*68*	*36*	*53%*	17	20%	19,161	20,171	*20,296*	*-125*	*-1%*	1,010	5%
FTES All Students																												
FT Freshmen	2,720.20	2,385.73	*2,353.79*	*31.94*	*1%*	-334.47	-12%	13.67	11.93	*30.41*	*-18.48*	*-61%*	-1.74	-13%	2.80	13.47	*5.67*	*7.80*	*138%*	11	381%	2,736.67	2,411.13	*2,389.87*	*21.26*	*1%*	-325.54	-12%
Freshmen	1,408.73	1,572.93	*1,405.24*	*167.69*	*12%*	164.20	12%	74.40	40.93	*81.67*	*-40.74*	*-50%*	-33.47	-45%	3.06	1.53	*3.64*	*-2.11*	*-58%*	-2	-50%	1,486.19	1,615.39	*1,490.56*	*124.83*	*8%*	129.20	9%
Sophomores	2,028.61	2,272.20	*2,101.01*	*171.19*	*8%*	243.59	12%	61.06	63.40	*99.76*	*-36.36*	*-36%*	2.34	4%	7.93	2.73	*2.21*	*0.52*	*24%*	-5	-66%	2,097.60	2,338.33	*2,202.97*	*135.36*	*6%*	240.73	11%
Juniors	3,969.13	4,136.40	*4,105.88*	*30.52*	*1%*	167.27	4%	172.33	134.60	*172.48*	*-37.88*	*-22%*	-37.73	-22%	13.33	16.80	*6.46*	*10.34*	*160%*	3	26%	4,154.79	4,287.80	*4,284.83*	*2.97*	*0%*	133.01	3%
Seniors	4,618.66	4,987.07	*4,673.27*	*313.80*	*7%*	368.41	8%	158.20	195.33	*193.61*	*1.72*	*1%*	37.13	23%	11.73	11.93	*2.85*	*9.08*	*319%*	0	2%	4,788.59	5,194.33	*4,869.72*	*324.61*	*7%*	405.74	8%
PostBac	36.47	21.47	*53.15*	*-31.68*	*-60%*	-15.00	-41%	1.33	2.13	*4.02*	*-1.89*	*-47%*	0.80	60%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	38.33	23.60	*57.96*	*-34.36*	*-59%*	-14.73	-38%
PostBac Cr	209.13	240.60	*329.60*	*-89.00*	*-27%*	31.47	15%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	209.13	241.80	*329.60*	*-87.80*	*-27%*	32.67	16%
Masters	1,094.50	1,165.34	*1,426.49*	*-261.15*	*-18%*	70.84	6%	136.58	102.50	*206.67*	*-104.17*	*-50%*	-34.08	-25%	10.59	12.42	*11.22*	*1.20*	*11%*	2	17%	1,241.67	1,280.26	*1,644.38*	*-364.12*	*-22%*	38.59	3%
Doctoral	20.33	35.33	*55.65*	*-20.32*	*-37%*	15.00	74%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	20.33	35.83	*55.65*	*-19.82*	*-36%*	15.50	76%
Return fr Absence	107.87	92.28	*139.48*	*-47.20*	*-34%*	-15.59	-14%	0.27	0.80	*0.88*	*-0.08*	*-9%*	0.53	196%	1.40	1.33	*0.00*	*1.33*	*-*	0	-5%	109.54	94.41	*140.36*	*-45.95*	*-33%*	-15.13	-14%
Transitory	17.80	17.20	*157.79*	*-140.59*	*-89%*	-0.60	-3%	36.80	17.60	*46.82*	*-29.22*	*-62%*	-19.20	-52%	27.20	22.47	*31.50*	*-9.03*	*-29%*	-5	-17%	81.80	57.27	*236.11*	*-178.84*	*-76%*	-24.53	-30%
Total FTES	16,231.43	16,926.55	*16,801.35*	*125.20*	*1%*	695.12	4%	654.64	569.22	*836.32*	*-267.10*	*-32%*	-85.42	-13%	78.57	84.38	*64.34*	*20.04*	*31%*	6	7%	16,964.64	17,580.15	*17,702.01*	*-121.86*	*-1%*	615.51	4%
Mean Unit Load																												
FT Freshmen	14.05	13.80	*13.08*	*0.72*	*6%*	-0.25	-1.8%	11.39	11.18	*13.03*	*-1.85*	*-14%*	-0.21	-1.8%	14.00	13.47	*14.17*	*-0.70*	*-5%*	-0.53	-3.8%	14.03	13.78	*13.08*	*0.70*	*5%*	-0.25	-1.8%
Freshmen	13.53	13.40	*13.08*	*0.32*	*2%*	-0.13	-0.9%	12.00	11.89	*12.92*	*-1.03*	*-8%*	-0.11	-0.9%	14.08	12.43	*14.17*	*-1.74*	*-12%*	-1.65	-11.7%	13.45	13.35	*13.08*	*0.27*	*2%*	-0.09	-0.7%
Sophomores	13.89	13.67	*13.08*	*0.59*	*5%*	-0.23	-1.6%	11.45	10.91	*13.17*	*-2.26*	*-17%*	-0.53	-4.6%	13.50	11.90	*14.17*	*-2.27*	*-16%*	-1.60	-11.8%	13.79	13.56	*13.08*	*0.48*	*4%*	-0.23	-1.7%
Juniors	13.23	13.02	*13.08*	*-0.06*	*0%*	-0.21	-1.6%	12.74	12.81	*13.15*	*-0.34*	*-3%*	0.07	0.5%	13.45	11.79	*14.17*	*-2.39*	*-17%*	-1.66	-12.4%	13.21	13.00	*13.08*	*-0.08*	*-1%*	-0.21	-1.6%
Seniors	13.34	13.13	*13.08*	*0.05*	*0%*	-0.21	-1.5%	13.39	13.62	*13.18*	*0.44*	*3%*	0.22	1.7%	13.94	13.61	*14.17*	*-0.56*	*-4%*	-0.33	-2.4%	13.34	13.15	*13.08*	*0.07*	*1%*	-0.19	-1.4%
PostBac	9.06	8.52	*13.08*	*-4.56*	*-35%*	-0.54	-5.9%	9.98	10.65	*13.02*	*-2.37*	*-18%*	0.67	6.8%	7.95	-	*14.17*	*-*	*-*	-	-	9.07	8.63	*13.09*	*-4.45*	*-34%*	-0.43	-4.8%
PostBac Cr	11.38	11.02	*13.08*	*-2.06*	*-16%*	-0.36	-3.2%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.38	11.04	*13.08*	*-2.04*	*-16%*	-0.34	-3.0%
Masters	9.30	9.34	*10.46*	*-1.12*	*-11%*	0.04	0.4%	9.37	8.31	*10.52*	*-2.21*	*-21%*	-1.05	-11.3%	10.08	8.28	*11.34*	*-3.06*	*-27%*	-1.80	-17.9%	9.31	9.24	*10.47*	*-1.24*	*-12%*	-0.08	-0.8%
Doctoral	7.18	7.19	*10.46*	*-3.28*	*-31%*	0.01	0.1%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.18	7.17	*10.46*	*-3.30*	*-31%*	-0.01	-0.1%
Total	13.13	12.92	*12.84*	*0.08*	*1%*	-0.21	-1.6%	11.87	11.74	*12.48*	*-0.74*	*-6%*	-0.12	-1.1%	13.17	11.80	*13.68*	*-1.88*	*-14%*	-1.37	-10.4%	13.08	12.88	*12.83*	*0.05*	*0%*	-0.21	-1.6%
FTES College of Disc																												
A&L	4,099.63	3,988.38				-111.25	-3%	113.20	108.33				-4.87	-4%	24.22	23.62				-0.60	-2%	4,237.05	4,120.33	*4,404.13*	*-283.80*	*-6%*	-116.72	-3%
BPA	1,825.50	1,940.28				114.78	6%	277.00	263.00				-14.00	-5%	13.53	15.53				2.00	15%	2,116.03	2,218.81	*2,207.89*	*10.92*	*0%*	102.78	5%
Educ	774.17	895.57				121.40	16%	37.53	28.40				-9.13	-24%	2.77	3.03				0.26	9%	814.47	927.00	*1,043.93*	*-116.93*	*-11%*	112.53	14%
NSci	4,325.45	4,706.65				381.20	9%	121.18	107.70				-13.48	-11%	15.93	19.80				3.87	24%	4,462.56	4,834.15	*4,773.10*	*61.05*	*1%*	371.59	8%
SBS	5,026.28	5,217.00				190.72	4%	102.80	59.13				-43.67	-42%	21.87	22.07				0.20	1%	5,150.95	5,298.20	*4,998.89*	*299.31*	*6%*	147.25	3%
UNV	180.40	178.67				-1.73	-1%	2.93	2.67				-0.26	-9%	0.27	0.33				0.06	22%	183.60	181.67	*274.07*	*-92.40*	*-34%*	-1.93	-1%
Total	16,231.43	16,926.55				695.12	4%	654.64	569.23				-85.41	-13%	78.59	84.38				5.79	7%	16,964.66	17,580.16	*17,702.01*	*-121.85*	*-1%*	615.50	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	16926.55			5689.98		0.53	569.22			189.92	4.43	84.38			29.60	148.36	17580.15			5909.50
%Δ Actual/Proj 2016-17	-11.5%	0.7%				-62.2%	-	-31.9%				-	31.1%				-8.5%	-0.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/08/2015 to 09/06/2016 — 36 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,906	2,593	*2,700*	*-107*	*-4%*	-313	-11%	18	15	*35*	*-20*	*-57%*	-3	-17%	3	15	*6*	*9*	*150%*	12	400%	2,927	2,623	*2,741*	*-118*	*-4%*	-304	-10%
LD Transfer	25	22	*0*	*22*	*-*	-3	-12%	10	13	*16*	*-3*	*-19%*	3	30%	1	1	*2*	*-1*	*-50%*	0	0%	36	36	*18*	*18*	*100%*	0	0%
UD Transfer	2,361	2,449	*2,200*	*249*	*11%*	88	4%	60	55	*72*	*-17*	*-23%*	-5	-8%	7	18	*7*	*12*	*177%*	11	157%	2,428	2,522	*2,278*	*244*	*11%*	94	4%
PostBac	11	10	*10*	*0*	*0%*	-1	-9%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	13	10	*13*	*-3*	*-23%*	-3	-23%
PostBac Cr	142	147	*210*	*-63*	*-30%*	5	4%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	142	147	*210*	*-63*	*-30%*	5	4%
Masters	494	550	*585*	*-35*	*-6%*	56	11%	40	27	*72*	*-45*	*-63%*	-13	-33%	7	7	*6*	*1*	*17%*	0	0%	541	584	*663*	*-79*	*-12%*	43	8%
Doctoral	2	21	*21*	*0*	*0%*	19	950%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	2	21	*21*	*0*	*0%*	19	950%
Total	5,941	5,792	*5,726*	*66*	*1%*	-149	-3%	130	110	*198*	*-88*	*-44%*	-20	-15%	18	41	*21*	*21*	*100%*	23	128%	6,089	5,943	*5,944*	*-1*	*0%*	-146	-2%
Continue/Return																												
Freshmen	1,534	1,739	*1,612*	*127*	*8%*	205	13%	89	50	*91*	*-41*	*-45%*	-39	-44%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,626	1,791	*1,706*	*85*	*5%*	165	10%
Sophomores	2,179	2,485	*2,410*	*75*	*3%*	306	14%	73	76	*100*	*-24*	*-24%*	3	4%	8	3	*1*	*2*	*258%*	-5	-63%	2,260	2,564	*2,511*	*53*	*2%*	304	13%
Juniors	2,409	2,586	*2,510*	*76*	*3%*	177	7%	143	103	*147*	*-44*	*-30%*	-40	-28%	8	6	*1*	*5*	*615%*	-2	-25%	2,560	2,695	*2,657*	*38*	*1%*	135	5%
Seniors	4,892	5,394	*5,361*	*33*	*1%*	502	10%	177	213	*199*	*14*	*7%*	36	20%	11	11	*3*	*8*	*337%*	0	0%	5,080	5,618	*5,562*	*56*	*1%*	538	11%
PostBac	45	21	*51*	*-30*	*-59%*	-24	-53%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	46	24	*53*	*-29*	*-55%*	-22	-48%
PostBac Cr	125	173	*168*	*5*	*3%*	48	38%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	125	174	*168*	*6*	*4%*	49	39%
Masters	901	938	*1,051*	*-113*	*-11%*	37	4%	135	120	*164*	*-44*	*-27%*	-15	-11%	5	10	*6*	*4*	*70%*	5	100%	1,041	1,068	*1,221*	*-153*	*-13%*	27	3%
Doctoral	32	37	*43*	*-6*	*-14%*	5	16%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	38	*43*	*-5*	*-11%*	6	19%
Return fr Absence	141	132	*160*	*-28*	*-18%*	-9	-6%	1	1	*1*	*0*	*0%*	0	0%	2	2	*0*	*2*	*-*	0	0%	144	135	*161*	*-26*	*-16%*	-9	-6%
Transitory	35	40	*181*	*-141*	*-78%*	5	14%	44	21	*56*	*-35*	*-62%*	-23	-52%	31	27	*33*	*-6*	*-19%*	-4	-13%	110	88	*270*	*-182*	*-67%*	-22	-20%
Total	12,293	13,545	*13,547*	*-2*	*0%*	1,252	10%	662	587	*758*	*-171*	*-23%*	-75	-11%	69	63	*48*	*15*	*32%*	-6	-9%	13,024	14,195	*14,352*	*-157*	*-1%*	1,171	9%
Total Headcount	18,234	19,337	*19,273*	*64*	*0%*	1,103	6%	792	697	*955*	*-258*	*-27%*	-95	-12%	87	104	*68*	*36*	*53%*	17	20%	19,113	20,138	*20,296*	*-158*	*-1%*	1,025	5%
FTES All Students																												
FT Freshmen	2,721.40	2,385.87	*2,353.79*	*32.08*	*1%*	-335.53	-12%	13.67	11.67	*30.41*	*-18.74*	*-62%*	-2.00	-15%	2.80	13.47	*5.67*	*7.80*	*138%*	11	381%	2,737.87	2,411.01	*2,389.87*	*21.14*	*1%*	-326.86	-12%
Freshmen	1,404.14	1,568.47	*1,405.24*	*163.23*	*12%*	164.33	12%	73.20	40.66	*81.67*	*-41.01*	*-50%*	-32.54	-44%	3.07	1.80	*3.64*	*-1.84*	*-51%*	-1	-41%	1,480.41	1,610.93	*1,490.56*	*120.37*	*8%*	130.52	9%
Sophomores	2,027.01	2,272.20	*2,101.01*	*171.19*	*8%*	245.19	12%	61.46	63.07	*99.76*	*-36.69*	*-37%*	1.61	3%	8.20	2.73	*2.21*	*0.52*	*24%*	-5	-67%	2,096.67	2,338.00	*2,202.97*	*135.03*	*6%*	241.33	12%
Juniors	3,969.87	4,138.14	*4,105.88*	*32.26*	*1%*	168.27	4%	172.33	133.46	*172.48*	*-39.02*	*-23%*	-38.87	-23%	12.27	17.34	*6.46*	*10.88*	*168%*	5	41%	4,154.47	4,288.94	*4,284.83*	*4.11*	*0%*	134.47	3%
Seniors	4,616.13	4,983.67	*4,673.27*	*310.40*	*7%*	367.54	8%	158.46	195.46	*193.61*	*1.85*	*1%*	37.00	23%	11.99	11.93	*2.85*	*9.08*	*319%*	0	-1%	4,786.58	5,191.06	*4,869.72*	*321.34*	*7%*	404.48	8%
PostBac	36.20	21.34	*53.15*	*-31.81*	*-60%*	-14.86	-41%	1.33	2.13	*4.02*	*-1.89*	*-47%*	0.80	60%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	38.06	23.47	*57.96*	*-34.49*	*-60%*	-14.59	-38%
PostBac Cr	203.66	235.40	*329.60*	*-94.20*	*-29%*	31.74	16%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	203.66	236.60	*329.60*	*-93.00*	*-28%*	32.94	16%
Masters	1,079.83	1,161.01	*1,426.49*	*-265.48*	*-19%*	81.18	8%	136.58	101.50	*206.67*	*-105.17*	*-51%*	-35.08	-26%	10.59	12.08	*11.22*	*0.86*	*8%*	1	14%	1,227.00	1,274.59	*1,644.38*	*-369.79*	*-22%*	47.59	4%
Doctoral	20.75	34.67	*55.65*	*-20.98*	*-38%*	13.92	67%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	20.75	35.17	*55.65*	*-20.48*	*-37%*	14.42	69%
Return fr Absence	107.67	91.75	*139.48*	*-47.73*	*-34%*	-15.92	-15%	0.27	0.80	*0.88*	*-0.08*	*-9%*	0.53	196%	1.40	1.33	*0.00*	*1.33*	*-*	0	-5%	109.34	93.88	*140.36*	*-46.48*	*-33%*	-15.46	-14%
Transitory	16.47	16.47	*157.79*	*-141.32*	*-90%*	0.00	0%	36.80	17.20	*46.82*	*-29.62*	*-63%*	-19.60	-53%	27.93	22.20	*31.50*	*-9.30*	*-30%*	-6	-21%	81.20	55.87	*236.11*	*-180.24*	*-76%*	-25.33	-31%
Total FTES	16,203.13	16,908.99	*16,801.35*	*107.64*	*1%*	705.86	4%	654.10	565.95	*836.32*	*-270.37*	*-32%*	-88.15	-13%	78.78	84.58	*64.34*	*20.24*	*31%*	6	7%	16,936.01	17,559.52	*17,702.01*	*-142.49*	*-1%*	623.51	4%
Mean Unit Load																												
FT Freshmen	14.05	13.80	*13.08*	*0.73*	*6%*	-0.25	-1.7%	11.39	11.67	*13.03*	*-1.36*	*-10%*	0.28	2.4%	14.00	13.47	*14.17*	*-0.70*	*-5%*	-0.53	-3.8%	14.03	13.79	*13.08*	*0.71*	*5%*	-0.24	-1.7%
Freshmen	13.52	13.38	*13.08*	*0.30*	*2%*	-0.14	-1.0%	11.94	11.81	*12.92*	*-1.11*	*-9%*	-0.13	-1.1%	13.96	11.85	*14.17*	*-2.32*	*-16%*	-2.11	-15.1%	13.43	13.33	*13.08*	*0.24*	*2%*	-0.10	-0.8%
Sophomores	13.89	13.67	*13.08*	*0.60*	*5%*	-0.22	-1.6%	11.51	10.91	*13.17*	*-2.26*	*-17%*	-0.60	-5.2%	13.91	12.27	*14.17*	*-1.90*	*-13%*	-1.63	-11.7%	13.79	13.57	*13.08*	*0.48*	*4%*	-0.23	-1.6%
Juniors	13.25	13.02	*13.08*	*-0.06*	*0%*	-0.23	-1.8%	12.74	12.78	*13.15*	*-0.36*	*-3%*	0.04	0.3%	13.32	11.68	*14.17*	*-2.50*	*-18%*	-1.64	-12.3%	13.23	13.00	*13.08*	*-0.08*	*-1%*	-0.23	-1.7%
Seniors	13.35	13.15	*13.08*	*0.07*	*1%*	-0.20	-1.5%	13.41	13.63	*13.18*	*0.45*	*3%*	0.21	1.6%	14.18	13.61	*14.17*	*-0.56*	*-4%*	-0.58	-4.1%	13.36	13.17	*13.08*	*0.09*	*1%*	-0.19	-1.4%
PostBac	9.29	8.46	*13.08*	*-4.61*	*-35%*	-0.83	-8.9%	9.98	10.65	*13.02*	*-2.37*	*-18%*	0.67	6.8%	7.95	-	*14.17*	*-*	*-*	-	-	9.30	8.58	*13.09*	*-4.51*	*-34%*	-0.72	-7.7%
PostBac Cr	11.42	10.98	*13.08*	*-2.09*	*-16%*	-0.43	-3.8%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.42	11.00	*13.08*	*-2.07*	*-16%*	-0.41	-3.6%
Masters	9.29	9.34	*10.46*	*-1.12*	*-11%*	0.05	0.6%	9.37	8.29	*10.52*	*-2.23*	*-21%*	-1.08	-11.5%	10.08	8.53	*11.34*	*-2.81*	*-25%*	-1.55	-15.4%	9.30	9.24	*10.47*	*-1.23*	*-12%*	-0.06	-0.7%
Doctoral	7.32	7.17	*10.46*	*-3.29*	*-31%*	-0.15	-2.1%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.32	7.15	*10.46*	*-3.31*	*-32%*	-0.17	-2.3%
Total	13.15	12.93	*12.84*	*0.09*	*1%*	-0.22	-1.6%	11.87	11.74	*12.48*	*-0.74*	*-6%*	-0.13	-1.1%	13.21	11.84	*13.68*	*-1.84*	*-13%*	-1.37	-10.4%	13.09	12.88	*12.83*	*0.05*	*0%*	-0.21	-1.6%
FTES College of Disc																												
A&L	4,094.68	3,993.18				-101.50	-2%	112.93	107.73				-5.20	-5%	25.02	23.62				-1.40	-6%	4,232.63	4,124.53	*4,404.13*	*-279.60*	*-6%*	-108.10	-3%
BPA	1,829.30	1,940.95				111.65	6%	277.67	261.80				-15.87	-6%	14.07	15.47				1.40	10%	2,121.04	2,218.22	*2,207.89*	*10.33*	*0%*	97.18	5%
Educ	758.47	884.40				125.93	17%	37.53	28.40				-9.13	-24%	2.77	3.30				0.53	19%	798.77	916.10	*1,043.93*	*-127.83*	*-12%*	117.33	15%
NSci	4,324.25	4,701.35				377.10	9%	121.05	106.37				-14.68	-12%	15.07	20.13				5.06	34%	4,460.37	4,827.85	*4,773.10*	*54.75*	*1%*	367.48	8%
SBS	5,015.75	5,210.87				195.12	4%	102.27	59.00				-43.27	-42%	21.60	21.73				0.13	1%	5,139.62	5,291.60	*4,998.89*	*292.71*	*6%*	151.98	3%
UNV	180.67	178.20				-2.47	-1%	2.67	2.67				0.00	0%	0.27	0.33				0.06	22%	183.61	181.20	*274.07*	*-92.87*	*-34%*	-2.41	-1%
Total	16,203.12	16,908.95				705.83	4%	654.12	565.97				-88.15	-13%	78.80	84.58				5.78	7%	16,936.04	17,559.50	*17,702.01*	*-142.51*	*-1%*	623.46	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	16908.99			5684.13		0.53	565.95			188.83	4.43	84.58			29.67	148.36	17559.52			5902.63
%Δ Actual/Proj 2016-17	-11.5%	0.6%				-62.2%	-	-32.3%				-	31.5%				-8.5%	-0.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/03/2015 to 09/01/2016 — 41 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,900	2,592	*2,700*	*-108*	*-4%*	-308	-11%	18	14	*35*	*-21*	*-60%*	-4	-22%	3	16	*6*	*10*	*167%*	13	433%	2,921	2,622	*2,741*	*-119*	*-4%*	-299	-10%
LD Transfer	27	22	*0*	*22*	*-*	-5	-19%	10	12	*16*	*-4*	*-25%*	2	20%	1	1	*2*	*-1*	*-50%*	0	0%	38	35	*18*	*17*	*94%*	-3	-8%
UD Transfer	2,355	2,441	*2,200*	*241*	*11%*	86	4%	57	54	*72*	*-18*	*-24%*	-3	-5%	7	18	*7*	*12*	*177%*	11	157%	2,419	2,513	*2,278*	*235*	*10%*	94	4%
PostBac	10	10	*10*	*0*	*0%*	0	0%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	12	10	*13*	*-3*	*-23%*	-2	-17%
PostBac Cr	128	137	*210*	*-73*	*-35%*	9	7%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	128	137	*210*	*-73*	*-35%*	9	7%
Masters	481	544	*585*	*-41*	*-7%*	63	13%	39	26	*72*	*-46*	*-64%*	-13	-33%	7	7	*6*	*1*	*17%*	0	0%	527	577	*663*	*-86*	*-13%*	50	9%
Doctoral	2	22	*21*	*1*	*5%*	20	1000%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	2	22	*21*	*1*	*5%*	20	1000%
Total	5,903	5,768	*5,726*	*42*	*1%*	-135	-2%	126	106	*198*	*-92*	*-46%*	-20	-16%	18	42	*21*	*22*	*105%*	24	133%	6,047	5,916	*5,944*	*-28*	*0%*	-131	-2%
Continue/Return																												
Freshmen	1,532	1,730	*1,612*	*118*	*7%*	198	13%	87	50	*91*	*-41*	*-45%*	-37	-43%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,622	1,782	*1,706*	*76*	*4%*	160	10%
Sophomores	2,179	2,482	*2,410*	*72*	*3%*	303	14%	71	75	*100*	*-25*	*-25%*	4	6%	8	3	*1*	*2*	*258%*	-5	-63%	2,258	2,560	*2,511*	*49*	*2%*	302	13%
Juniors	2,408	2,584	*2,510*	*74*	*3%*	176	7%	143	103	*147*	*-44*	*-30%*	-40	-28%	8	7	*1*	*6*	*734%*	-1	-13%	2,559	2,694	*2,657*	*37*	*1%*	135	5%
Seniors	4,880	5,377	*5,361*	*16*	*0%*	497	10%	177	213	*199*	*14*	*7%*	36	20%	11	11	*3*	*8*	*337%*	0	0%	5,068	5,601	*5,562*	*39*	*1%*	533	11%
PostBac	44	20	*51*	*-31*	*-61%*	-24	-55%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	45	23	*53*	*-30*	*-57%*	-22	-49%
PostBac Cr	124	173	*168*	*5*	*3%*	49	40%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	124	174	*168*	*6*	*4%*	50	40%
Masters	890	935	*1,051*	*-116*	*-11%*	45	5%	135	118	*164*	*-46*	*-28%*	-17	-13%	5	10	*6*	*4*	*70%*	5	100%	1,030	1,063	*1,221*	*-158*	*-13%*	33	3%
Doctoral	32	37	*43*	*-6*	*-14%*	5	16%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	38	*43*	*-5*	*-11%*	6	19%
Return fr Absence	139	130	*160*	*-30*	*-19%*	-9	-6%	1	1	*1*	*0*	*0%*	0	0%	2	2	*0*	*2*	*-*	0	0%	142	133	*161*	*-28*	*-17%*	-9	-6%
Transitory	35	40	*181*	*-141*	*-78%*	5	14%	44	20	*56*	*-36*	*-64%*	-24	-55%	31	28	*33*	*-5*	*-16%*	-3	-10%	110	88	*270*	*-182*	*-67%*	-22	-20%
Total	12,263	13,508	*13,547*	*-39*	*0%*	1,245	10%	658	583	*758*	*-175*	*-23%*	-75	-11%	69	65	*48*	*17*	*37%*	-4	-6%	12,990	14,156	*14,352*	*-196*	*-1%*	1,166	9%
Total Headcount	18,166	19,276	*19,273*	*3*	*0%*	1,110	6%	784	689	*955*	*-266*	*-28%*	-95	-12%	87	107	*68*	*39*	*57%*	20	23%	19,037	20,072	*20,296*	*-224*	*-1%*	1,035	5%
FTES All Students																												
FT Freshmen	2,718.60	2,385.80	*2,353.79*	*32.01*	*1%*	-332.80	-12%	13.67	10.87	*30.41*	*-19.54*	*-64%*	-2.80	-20%	2.80	14.40	*5.67*	*8.73*	*154%*	12	414%	2,735.07	2,411.07	*2,389.87*	*21.20*	*1%*	-324.00	-12%
Freshmen	1,395.54	1,557.80	*1,405.24*	*152.56*	*11%*	162.26	12%	69.87	39.86	*81.67*	*-41.81*	*-51%*	-30.01	-43%	3.07	1.80	*3.64*	*-1.84*	*-51%*	-1	-41%	1,468.48	1,599.46	*1,490.56*	*108.90*	*7%*	130.98	9%
Sophomores	2,026.74	2,266.06	*2,101.01*	*165.05*	*8%*	239.32	12%	59.53	60.73	*99.76*	*-39.03*	*-39%*	1.20	2%	8.20	2.73	*2.21*	*0.52*	*24%*	-5	-67%	2,094.47	2,329.52	*2,202.97*	*126.55*	*6%*	235.05	11%
Juniors	3,963.01	4,127.94	*4,105.88*	*22.06*	*1%*	164.93	4%	170.46	133.20	*172.48*	*-39.28*	*-23%*	-37.26	-22%	12.27	17.94	*6.46*	*11.48*	*178%*	6	46%	4,145.74	4,279.08	*4,284.83*	*-5.75*	*0%*	133.34	3%
Seniors	4,604.20	4,969.20	*4,673.27*	*295.93*	*6%*	365.00	8%	157.40	195.73	*193.61*	*2.12*	*1%*	38.33	24%	11.99	11.94	*2.85*	*9.09*	*319%*	0	0%	4,773.59	5,176.87	*4,869.72*	*307.15*	*6%*	403.28	8%
PostBac	35.00	20.26	*53.15*	*-32.89*	*-62%*	-14.74	-42%	1.33	2.13	*4.02*	*-1.89*	*-47%*	0.80	60%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	36.86	22.39	*57.96*	*-35.57*	*-61%*	-14.47	-39%
PostBac Cr	190.46	228.73	*329.60*	*-100.87*	*-31%*	38.27	20%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	190.46	229.93	*329.60*	*-99.67*	*-30%*	39.47	21%
Masters	1,061.91	1,158.33	*1,426.49*	*-268.16*	*-19%*	96.42	9%	135.58	99.83	*206.67*	*-106.84*	*-52%*	-35.75	-26%	10.59	12.08	*11.22*	*0.86*	*8%*	1	14%	1,208.08	1,270.24	*1,644.38*	*-374.14*	*-23%*	62.16	5%
Doctoral	20.75	35.33	*55.65*	*-20.32*	*-37%*	14.58	70%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	20.75	35.83	*55.65*	*-19.82*	*-36%*	15.08	73%
Return fr Absence	106.20	90.88	*139.48*	*-48.60*	*-35%*	-15.32	-14%	0.27	0.80	*0.88*	*-0.08*	*-9%*	0.53	196%	1.40	1.33	*0.00*	*1.33*	*-*	0	-5%	107.87	93.01	*140.36*	*-47.35*	*-34%*	-14.86	-14%
Transitory	16.47	16.60	*157.79*	*-141.19*	*-89%*	0.13	1%	36.80	16.13	*46.82*	*-30.69*	*-66%*	-20.67	-56%	27.93	23.00	*31.50*	*-8.50*	*-27%*	-5	-18%	81.20	55.73	*236.11*	*-180.38*	*-76%*	-25.47	-31%
Total FTES	16,138.88	16,856.93	*16,801.35*	*55.58*	*0%*	718.05	4%	644.91	559.28	*836.32*	*-277.04*	*-33%*	-85.63	-13%	78.78	86.92	*64.34*	*22.58*	*35%*	8	10%	16,862.57	17,503.13	*17,702.01*	*-198.88*	*-1%*	640.56	4%
Mean Unit Load																												
FT Freshmen	14.06	13.81	*13.08*	*0.73*	*6%*	-0.26	-1.8%	11.39	11.65	*13.03*	*-1.39*	*-11%*	0.25	2.2%	14.00	13.50	*14.17*	*-0.67*	*-5%*	-0.50	-3.6%	14.05	13.79	*13.08*	*0.71*	*5%*	-0.25	-1.8%
Freshmen	13.45	13.36	*13.08*	*0.28*	*2%*	-0.09	-0.7%	11.67	11.58	*12.92*	*-1.33*	*-10%*	-0.08	-0.7%	13.96	12.43	*14.17*	*-1.74*	*-12%*	-1.53	-11.0%	13.36	13.30	*13.08*	*0.22*	*2%*	-0.06	-0.4%
Sophomores	13.88	13.65	*13.08*	*0.58*	*4%*	-0.23	-1.6%	11.45	10.77	*13.17*	*-2.40*	*-18%*	-0.68	-5.9%	13.91	12.27	*14.17*	*-1.90*	*-13%*	-1.63	-11.7%	13.78	13.54	*13.08*	*0.46*	*4%*	-0.24	-1.7%
Juniors	13.25	13.01	*13.08*	*-0.07*	*-1%*	-0.24	-1.8%	12.73	12.84	*13.15*	*-0.31*	*-2%*	0.11	0.9%	13.32	11.60	*14.17*	*-2.57*	*-18%*	-1.72	-12.9%	13.22	12.99	*13.08*	*-0.09*	*-1%*	-0.23	-1.7%
Seniors	13.35	13.16	*13.08*	*0.08*	*1%*	-0.19	-1.4%	13.40	13.63	*13.18*	*0.46*	*3%*	0.23	1.7%	14.18	13.32	*14.17*	*-0.85*	*-6%*	-0.87	-6.1%	13.35	13.18	*13.08*	*0.10*	*1%*	-0.18	-1.3%
PostBac	9.30	8.36	*13.08*	*-4.72*	*-36%*	-0.94	-10.2%	9.98	10.65	*13.02*	*-2.37*	*-18%*	0.67	6.8%	7.95	-	*14.17*	*-*	*-*	-	-	9.30	8.48	*13.09*	*-4.60*	*-35%*	-0.82	-8.8%
PostBac Cr	11.31	11.01	*13.08*	*-2.06*	*-16%*	-0.30	-2.7%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.31	11.03	*13.08*	*-2.04*	*-16%*	-0.28	-2.5%
Masters	9.29	9.38	*10.46*	*-1.09*	*-10%*	0.08	0.9%	9.35	8.32	*10.52*	*-2.20*	*-21%*	-1.03	-11.0%	10.08	8.53	*11.34*	*-2.81*	*-25%*	-1.55	-15.4%	9.31	9.27	*10.47*	*-1.20*	*-11%*	-0.03	-0.3%
Doctoral	7.32	7.19	*10.46*	*-3.28*	*-31%*	-0.14	-1.9%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.32	7.17	*10.46*	*-3.30*	*-31%*	-0.16	-2.2%
Total	13.15	12.93	*12.84*	*0.09*	*1%*	-0.22	-1.6%	11.82	11.74	*12.48*	*-0.74*	*-6%*	-0.08	-0.7%	13.21	11.83	*13.68*	*-1.85*	*-13%*	-1.38	-10.4%	13.09	12.88	*12.83*	*0.06*	*0%*	-0.21	-1.6%
FTES College of Disc																												
A&L	4,085.68	3,989.22				-96.46	-2%	110.40	107.27				-3.13	-3%	25.02	24.42				-0.60	-2%	4,221.10	4,120.91	*4,404.13*	*-283.22*	*-6%*	-100.19	-2%
BPA	1,822.23	1,937.35				115.12	6%	275.53	259.00				-16.53	-6%	14.07	15.47				1.40	10%	2,111.83	2,211.82	*2,207.89*	*3.93*	*0%*	99.99	5%
Educ	734.78	873.02				138.24	19%	37.53	28.07				-9.46	-25%	2.77	3.83				1.06	38%	775.08	904.92	*1,043.93*	*-139.01*	*-13%*	129.84	17%
NSci	4,310.42	4,677.43				367.01	9%	118.98	104.37				-14.61	-12%	15.07	20.33				5.26	35%	4,444.47	4,802.13	*4,773.10*	*29.03*	*1%*	357.66	8%
SBS	5,005.22	5,200.73				195.51	4%	99.80	58.20				-41.60	-42%	21.60	22.53				0.93	4%	5,126.62	5,281.46	*4,998.89*	*282.57*	*6%*	154.84	3%
UNV	180.53	179.20				-1.33	-1%	2.67	2.40				-0.27	-10%	0.27	0.33				0.06	22%	183.47	181.93	*274.07*	*-92.14*	*-34%*	-1.54	-1%
Total	16,138.86	16,856.95				718.09	4%	644.91	559.31				-85.60	-13%	78.80	86.91				8.11	10%	16,862.57	17,503.17	*17,702.01*	*-198.84*	*-1%*	640.60	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	16856.93			5666.78		0.53	559.28			186.60	4.43	86.92			30.45	148.36	17503.13			5883.83
%Δ Actual/Proj 2016-17	-11.5%	0.3%				-62.4%	-	-33.1%				-	35.1%				-8.5%	-1.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/02/2015 to 08/31/2016 — 42 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,896	2,596	*2,700*	*-104*	*-4%*	-300	-10%	18	13	*35*	*-22*	*-63%*	-5	-28%	3	16	*6*	*10*	*167%*	13	433%	2,917	2,625	*2,741*	*-116*	*-4%*	-292	-10%
LD Transfer	27	22	*0*	*22*	*-*	-5	-19%	9	12	*16*	*-4*	*-25%*	3	33%	0	1	*2*	*-1*	*-50%*	1	-	36	35	*18*	*17*	*94%*	-1	-3%
UD Transfer	2,352	2,436	*2,200*	*236*	*11%*	84	4%	57	54	*72*	*-18*	*-24%*	-3	-5%	7	18	*7*	*12*	*177%*	11	157%	2,416	2,508	*2,278*	*230*	*10%*	92	4%
PostBac	10	10	*10*	*0*	*0%*	0	0%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	12	10	*13*	*-3*	*-23%*	-2	-17%
PostBac Cr	116	135	*210*	*-75*	*-36%*	19	16%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	116	135	*210*	*-75*	*-36%*	19	16%
Masters	479	542	*585*	*-43*	*-7%*	63	13%	39	25	*72*	*-47*	*-65%*	-14	-36%	7	7	*6*	*1*	*17%*	0	0%	525	574	*663*	*-89*	*-13%*	49	9%
Doctoral	2	22	*21*	*1*	*5%*	20	1000%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	2	22	*21*	*1*	*5%*	20	1000%
Total	5,882	5,763	*5,726*	*37*	*1%*	-119	-2%	125	104	*198*	*-94*	*-47%*	-21	-17%	17	42	*21*	*22*	*105%*	25	147%	6,024	5,909	*5,944*	*-35*	*-1%*	-115	-2%
Continue/Return																												
Freshmen	1,530	1,725	*1,612*	*113*	*7%*	195	13%	86	50	*91*	*-41*	*-45%*	-36	-42%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,619	1,777	*1,706*	*71*	*4%*	158	10%
Sophomores	2,178	2,481	*2,410*	*71*	*3%*	303	14%	70	75	*100*	*-25*	*-25%*	5	7%	8	3	*1*	*2*	*258%*	-5	-63%	2,256	2,559	*2,511*	*48*	*2%*	303	13%
Juniors	2,402	2,581	*2,510*	*71*	*3%*	179	7%	143	103	*147*	*-44*	*-30%*	-40	-28%	8	6	*1*	*5*	*615%*	-2	-25%	2,553	2,690	*2,657*	*33*	*1%*	137	5%
Seniors	4,876	5,378	*5,361*	*17*	*0%*	502	10%	177	214	*199*	*15*	*8%*	37	21%	11	11	*3*	*8*	*337%*	0	0%	5,064	5,603	*5,562*	*41*	*1%*	539	11%
PostBac	44	20	*51*	*-31*	*-61%*	-24	-55%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	45	23	*53*	*-30*	*-57%*	-22	-49%
PostBac Cr	124	171	*168*	*3*	*2%*	47	38%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	124	172	*168*	*4*	*2%*	48	39%
Masters	887	932	*1,051*	*-119*	*-11%*	45	5%	135	118	*164*	*-46*	*-28%*	-17	-13%	5	10	*6*	*4*	*70%*	5	100%	1,027	1,060	*1,221*	*-161*	*-13%*	33	3%
Doctoral	32	37	*43*	*-6*	*-14%*	5	16%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	38	*43*	*-5*	*-11%*	6	19%
Return fr Absence	138	129	*160*	*-31*	*-19%*	-9	-7%	1	1	*1*	*0*	*0%*	0	0%	2	2	*0*	*2*	*-*	0	0%	141	132	*161*	*-29*	*-18%*	-9	-6%
Transitory	33	36	*181*	*-145*	*-80%*	3	9%	46	20	*56*	*-36*	*-64%*	-26	-57%	31	27	*33*	*-6*	*-19%*	-4	-13%	110	83	*270*	*-187*	*-69%*	-27	-25%
Total	12,244	13,490	*13,547*	*-57*	*0%*	1,246	10%	658	584	*758*	*-174*	*-23%*	-74	-11%	69	63	*48*	*15*	*32%*	-6	-9%	12,971	14,137	*14,352*	*-215*	*-1%*	1,166	9%
Total Headcount	18,126	19,253	*19,273*	*-20*	*0%*	1,127	6%	783	688	*955*	*-267*	*-28%*	-95	-12%	86	105	*68*	*37*	*54%*	19	22%	18,995	20,046	*20,296*	*-250*	*-1%*	1,051	6%
FTES All Students																												
FT Freshmen	2,713.73	2,389.27	*2,353.79*	*35.48*	*2%*	-324.46	-12%	13.67	10.07	*30.41*	*-20.34*	*-67%*	-3.60	-26%	2.80	14.40	*5.67*	*8.73*	*154%*	12	414%	2,730.20	2,413.74	*2,389.87*	*23.87*	*1%*	-316.46	-12%
Freshmen	1,392.07	1,552.27	*1,405.24*	*147.03*	*10%*	160.20	12%	69.60	39.06	*81.67*	*-42.61*	*-52%*	-30.54	-44%	3.07	1.80	*3.64*	*-1.84*	*-51%*	-1	-41%	1,464.74	1,593.13	*1,490.56*	*102.57*	*7%*	128.39	9%
Sophomores	2,022.47	2,264.53	*2,101.01*	*163.52*	*8%*	242.06	12%	58.46	61.00	*99.76*	*-38.76*	*-39%*	2.54	4%	7.26	2.73	*2.21*	*0.52*	*24%*	-5	-62%	2,088.19	2,328.26	*2,202.97*	*125.29*	*6%*	240.07	11%
Juniors	3,954.34	4,123.39	*4,105.88*	*17.51*	*0%*	169.05	4%	171.00	132.93	*172.48*	*-39.55*	*-23%*	-38.07	-22%	12.27	17.67	*6.46*	*11.21*	*173%*	5	44%	4,137.61	4,273.99	*4,284.83*	*-10.84*	*0%*	136.38	3%
Seniors	4,599.20	4,967.94	*4,673.27*	*294.67*	*6%*	368.74	8%	156.86	196.27	*193.61*	*2.66*	*1%*	39.41	25%	11.99	11.94	*2.85*	*9.09*	*319%*	0	0%	4,768.05	5,176.15	*4,869.72*	*306.43*	*6%*	408.10	9%
PostBac	35.00	20.27	*53.15*	*-32.88*	*-62%*	-14.73	-42%	1.33	2.13	*4.02*	*-1.89*	*-47%*	0.80	60%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	36.86	22.40	*57.96*	*-35.56*	*-61%*	-14.46	-39%
PostBac Cr	179.86	226.66	*329.60*	*-102.94*	*-31%*	46.80	26%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	179.86	227.86	*329.60*	*-101.74*	*-31%*	48.00	27%
Masters	1,057.41	1,154.26	*1,426.49*	*-272.23*	*-19%*	96.85	9%	135.25	99.17	*206.67*	*-107.50*	*-52%*	-36.08	-27%	10.59	12.42	*11.22*	*1.20*	*11%*	2	17%	1,203.25	1,265.85	*1,644.38*	*-378.53*	*-23%*	62.60	5%
Doctoral	20.75	35.33	*55.65*	*-20.32*	*-37%*	14.58	70%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	20.75	35.83	*55.65*	*-19.82*	*-36%*	15.08	73%
Return fr Absence	105.67	90.28	*139.48*	*-49.20*	*-35%*	-15.39	-15%	0.27	0.80	*0.88*	*-0.08*	*-9%*	0.53	196%	1.40	1.33	*0.00*	*1.33*	*-*	0	-5%	107.34	92.41	*140.36*	*-47.95*	*-34%*	-14.93	-14%
Transitory	15.53	15.53	*157.79*	*-142.26*	*-90%*	0.00	0%	37.40	16.13	*46.82*	*-30.69*	*-66%*	-21.27	-57%	27.93	22.73	*31.50*	*-8.77*	*-28%*	-5	-19%	80.86	54.39	*236.11*	*-181.72*	*-77%*	-26.47	-33%
Total FTES	16,096.03	16,839.73	*16,801.35*	*38.38*	*0%*	743.70	5%	643.84	557.56	*836.32*	*-278.76*	*-33%*	-86.28	-13%	77.84	86.72	*64.34*	*22.38*	*35%*	9	11%	16,817.71	17,484.01	*17,702.01*	*-218.00*	*-1%*	666.30	4%
Mean Unit Load																												
FT Freshmen	14.06	13.81	*13.08*	*0.73*	*6%*	-0.25	-1.8%	11.39	11.62	*13.03*	*-1.41*	*-11%*	0.23	2.0%	14.00	13.50	*14.17*	*-0.67*	*-5%*	-0.50	-3.6%	14.04	13.79	*13.08*	*0.71*	*5%*	-0.25	-1.8%
Freshmen	13.44	13.35	*13.08*	*0.27*	*2%*	-0.10	-0.7%	11.75	11.36	*12.92*	*-1.56*	*-12%*	-0.39	-3.3%	13.96	12.43	*14.17*	*-1.74*	*-12%*	-1.53	-11.0%	13.35	13.28	*13.08*	*0.20*	*2%*	-0.07	-0.5%
Sophomores	13.86	13.65	*13.08*	*0.57*	*4%*	-0.21	-1.5%	11.52	10.81	*13.17*	*-2.36*	*-18%*	-0.71	-6.2%	13.88	13.10	*14.17*	*-1.08*	*-8%*	-0.79	-5.7%	13.77	13.55	*13.08*	*0.46*	*4%*	-0.22	-1.6%
Juniors	13.24	13.01	*13.08*	*-0.06*	*0%*	-0.23	-1.7%	12.69	12.81	*13.15*	*-0.34*	*-3%*	0.12	1.0%	13.32	11.82	*14.17*	*-2.35*	*-17%*	-1.49	-11.2%	13.22	13.00	*13.08*	*-0.08*	*-1%*	-0.22	-1.7%
Seniors	13.35	13.16	*13.08*	*0.08*	*1%*	-0.19	-1.4%	13.35	13.61	*13.18*	*0.43*	*3%*	0.25	1.9%	14.18	13.32	*14.17*	*-0.85*	*-6%*	-0.87	-6.1%	13.35	13.18	*13.08*	*0.09*	*1%*	-0.17	-1.3%
PostBac	9.30	8.44	*13.08*	*-4.63*	*-35%*	-0.86	-9.2%	9.98	10.65	*13.02*	*-2.37*	*-18%*	0.67	6.8%	7.95	-	*14.17*	*-*	*-*	-	-	9.30	8.56	*13.09*	*-4.52*	*-35%*	-0.74	-8.0%
PostBac Cr	11.22	11.05	*13.08*	*-2.02*	*-15%*	-0.16	-1.5%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.22	11.08	*13.08*	*-2.00*	*-15%*	-0.14	-1.3%
Masters	9.29	9.38	*10.46*	*-1.08*	*-10%*	0.09	1.0%	9.33	8.32	*10.52*	*-2.20*	*-21%*	-1.01	-10.8%	10.08	8.77	*11.34*	*-2.57*	*-23%*	-1.31	-13.0%	9.30	9.28	*10.47*	*-1.19*	*-11%*	-0.02	-0.2%
Doctoral	7.32	7.19	*10.46*	*-3.28*	*-31%*	-0.14	-1.9%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.32	7.17	*10.46*	*-3.30*	*-31%*	-0.16	-2.2%
Total	13.14	12.93	*12.84*	*0.09*	*1%*	-0.21	-1.6%	11.82	11.72	*12.48*	*-0.75*	*-6%*	-0.09	-0.8%	13.20	12.02	*13.68*	*-1.66*	*-12%*	-1.18	-8.9%	13.09	12.89	*12.83*	*0.06*	*0%*	-0.20	-1.5%
FTES College of Disc																												
A&L	4,080.08	3,984.88				-95.20	-2%	111.13	108.07				-3.06	-3%	24.75	24.22				-0.53	-2%	4,215.96	4,117.17	*4,404.13*	*-286.96*	*-7%*	-98.79	-2%
BPA	1,819.37	1,935.68				116.31	6%	274.67	258.33				-16.34	-6%	14.07	15.47				1.40	10%	2,108.11	2,209.48	*2,207.89*	*1.59*	*0%*	101.37	5%
Educ	717.98	869.42				151.44	21%	37.53	28.07				-9.46	-25%	2.77	3.83				1.06	38%	758.28	901.32	*1,043.93*	*-142.61*	*-14%*	143.04	19%
NSci	4,299.92	4,669.58				369.66	9%	118.85	103.30				-15.55	-13%	14.93	20.33				5.40	36%	4,433.70	4,793.21	*4,773.10*	*20.11*	*0%*	359.51	8%
SBS	4,999.55	5,200.70				201.15	4%	99.00	57.40				-41.60	-42%	21.07	22.53				1.46	7%	5,119.62	5,280.63	*4,998.89*	*281.74*	*6%*	161.01	3%
UNV	179.13	179.47				0.34	0%	2.67	2.40				-0.27	-10%	0.27	0.33				0.06	22%	182.07	182.20	*274.07*	*-91.87*	*-34%*	0.13	0%
Total	16,096.03	16,839.73				743.70	5%	643.85	557.57				-86.28	-13%	77.86	86.71				8.85	11%	16,817.74	17,484.01	*17,702.01*	*-218.00*	*-1%*	666.27	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	16839.73			5661.04		0.53	557.56			186.03	4.43	86.72			30.38	148.36	17484.01			5877.46
%Δ Actual/Proj 2016-17	-11.5%	0.2%				-62.4%	-	-33.3%				-	34.8%				-8.5%	-1.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/01/2015 to 08/30/2016 — 43 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,890	2,591	*2,700*	*-109*	*-4%*	-299	-10%	16	13	*35*	*-22*	*-63%*	-3	-19%	3	17	*6*	*11*	*183%*	14	467%	2,909	2,621	*2,741*	*-120*	*-4%*	-288	-10%
LD Transfer	26	22	*0*	*22*	*-*	-4	-15%	9	12	*16*	*-4*	*-25%*	3	33%	0	1	*2*	*-1*	*-50%*	1	-	35	35	*18*	*17*	*94%*	0	0%
UD Transfer	2,352	2,428	*2,200*	*228*	*10%*	76	3%	56	54	*72*	*-18*	*-24%*	-2	-4%	7	19	*7*	*13*	*192%*	12	171%	2,415	2,501	*2,278*	*223*	*10%*	86	4%
PostBac	9	10	*10*	*0*	*0%*	1	11%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	11	10	*13*	*-3*	*-23%*	-1	-9%
PostBac Cr	101	133	*210*	*-77*	*-37%*	32	32%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	101	133	*210*	*-77*	*-37%*	32	32%
Masters	470	536	*585*	*-49*	*-8%*	66	14%	38	22	*72*	*-50*	*-69%*	-16	-42%	7	7	*6*	*1*	*17%*	0	0%	515	565	*663*	*-98*	*-15%*	50	10%
Doctoral	2	22	*21*	*1*	*5%*	20	1000%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	2	22	*21*	*1*	*5%*	20	1000%
Total	5,850	5,742	*5,726*	*16*	*0%*	-108	-2%	121	101	*198*	*-97*	*-49%*	-20	-17%	17	44	*21*	*24*	*115%*	27	159%	5,988	5,887	*5,944*	*-57*	*-1%*	-101	-2%
Continue/Return																												
Freshmen	1,527	1,722	*1,612*	*110*	*7%*	195	13%	85	49	*91*	*-42*	*-46%*	-36	-42%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,615	1,773	*1,706*	*67*	*4%*	158	10%
Sophomores	2,174	2,477	*2,410*	*67*	*3%*	303	14%	70	74	*100*	*-26*	*-26%*	4	6%	8	3	*1*	*2*	*258%*	-5	-63%	2,252	2,554	*2,511*	*43*	*2%*	302	13%
Juniors	2,399	2,575	*2,510*	*65*	*3%*	176	7%	142	103	*147*	*-44*	*-30%*	-39	-27%	8	6	*1*	*5*	*615%*	-2	-25%	2,549	2,684	*2,657*	*27*	*1%*	135	5%
Seniors	4,865	5,369	*5,361*	*8*	*0%*	504	10%	176	214	*199*	*15*	*8%*	38	22%	11	10	*3*	*7*	*297%*	-1	-9%	5,052	5,593	*5,562*	*31*	*1%*	541	11%
PostBac	44	19	*51*	*-32*	*-63%*	-25	-57%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	45	22	*53*	*-31*	*-59%*	-23	-51%
PostBac Cr	124	168	*168*	*0*	*0%*	44	35%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	124	169	*168*	*1*	*1%*	45	36%
Masters	881	925	*1,051*	*-126*	*-12%*	44	5%	134	117	*164*	*-47*	*-29%*	-17	-13%	5	10	*6*	*4*	*70%*	5	100%	1,020	1,052	*1,221*	*-169*	*-14%*	32	3%
Doctoral	32	37	*43*	*-6*	*-14%*	5	16%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	38	*43*	*-5*	*-11%*	6	19%
Return fr Absence	136	129	*160*	*-31*	*-19%*	-7	-5%	1	1	*1*	*0*	*0%*	0	0%	2	2	*0*	*2*	*-*	0	0%	139	132	*161*	*-29*	*-18%*	-7	-5%
Transitory	32	36	*181*	*-145*	*-80%*	4	13%	46	20	*56*	*-36*	*-64%*	-26	-57%	31	27	*33*	*-6*	*-19%*	-4	-13%	109	83	*270*	*-187*	*-69%*	-26	-24%
Total	12,214	13,457	*13,547*	*-90*	*-1%*	1,243	10%	654	581	*758*	*-177*	*-23%*	-73	-11%	69	62	*48*	*14*	*30%*	-7	-10%	12,937	14,100	*14,352*	*-252*	*-2%*	1,163	9%
Total Headcount	18,064	19,199	*19,273*	*-74*	*0%*	1,135	6%	775	682	*955*	*-273*	*-29%*	-93	-12%	86	106	*68*	*38*	*56%*	20	23%	18,925	19,987	*20,296*	*-309*	*-2%*	1,062	6%
FTES All Students																												
FT Freshmen	2,709.60	2,383.93	*2,353.79*	*30.14*	*1%*	-325.67	-12%	12.80	10.07	*30.41*	*-20.34*	*-67%*	-2.73	-21%	2.80	15.20	*5.67*	*9.53*	*168%*	12	443%	2,725.20	2,409.20	*2,389.87*	*19.33*	*1%*	-316.00	-12%
Freshmen	1,387.33	1,548.80	*1,405.24*	*143.56*	*10%*	161.47	12%	68.80	38.20	*81.67*	*-43.47*	*-53%*	-30.60	-44%	3.07	1.80	*3.64*	*-1.84*	*-51%*	-1	-41%	1,459.20	1,588.80	*1,490.56*	*98.24*	*7%*	129.60	9%
Sophomores	2,018.07	2,260.06	*2,101.01*	*159.05*	*8%*	241.99	12%	57.66	59.60	*99.76*	*-40.16*	*-40%*	1.94	3%	7.26	2.73	*2.21*	*0.52*	*24%*	-5	-62%	2,082.99	2,322.39	*2,202.97*	*119.42*	*5%*	239.40	11%
Juniors	3,948.27	4,108.93	*4,105.88*	*3.05*	*0%*	160.66	4%	168.86	132.13	*172.48*	*-40.35*	*-23%*	-36.73	-22%	12.00	17.94	*6.46*	*11.48*	*178%*	6	50%	4,129.13	4,259.00	*4,284.83*	*-25.83*	*-1%*	129.87	3%
Seniors	4,587.20	4,960.53	*4,673.27*	*287.26*	*6%*	373.33	8%	155.80	195.73	*193.61*	*2.12*	*1%*	39.93	26%	11.99	10.87	*2.85*	*8.02*	*281%*	-1	-9%	4,754.99	5,167.13	*4,869.72*	*297.41*	*6%*	412.14	9%
PostBac	34.27	19.47	*53.15*	*-33.68*	*-63%*	-14.80	-43%	1.33	2.13	*4.02*	*-1.89*	*-47%*	0.80	60%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	36.13	21.60	*57.96*	*-36.36*	*-63%*	-14.53	-40%
PostBac Cr	166.20	223.73	*329.60*	*-105.87*	*-32%*	57.53	35%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	166.20	224.93	*329.60*	*-104.67*	*-32%*	58.73	35%
Masters	1,045.33	1,144.67	*1,426.49*	*-281.82*	*-20%*	99.34	10%	134.25	96.50	*206.67*	*-110.17*	*-53%*	-37.75	-28%	10.59	12.42	*11.22*	*1.20*	*11%*	2	17%	1,190.17	1,253.59	*1,644.38*	*-390.79*	*-24%*	63.42	5%
Doctoral	20.33	35.33	*55.65*	*-20.32*	*-37%*	15.00	74%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	20.33	35.83	*55.65*	*-19.82*	*-36%*	15.50	76%
Return fr Absence	104.73	90.55	*139.48*	*-48.93*	*-35%*	-14.18	-14%	0.27	0.80	*0.88*	*-0.08*	*-9%*	0.53	196%	1.40	1.33	*0.00*	*1.33*	*-*	0	-5%	106.40	92.68	*140.36*	*-47.68*	*-34%*	-13.72	-13%
Transitory	15.20	15.53	*157.79*	*-142.26*	*-90%*	0.33	2%	37.40	16.13	*46.82*	*-30.69*	*-66%*	-21.27	-57%	27.93	22.40	*31.50*	*-9.10*	*-29%*	-6	-20%	80.53	54.06	*236.11*	*-182.05*	*-77%*	-26.47	-33%
Total FTES	16,036.53	16,791.53	*16,801.35*	*-9.82*	*0%*	755.00	5%	637.17	551.29	*836.32*	*-285.03*	*-34%*	-85.88	-13%	77.57	86.39	*64.34*	*22.05*	*34%*	9	11%	16,751.27	17,429.21	*17,702.01*	*-272.80*	*-2%*	677.94	4%
Mean Unit Load																												
FT Freshmen	14.06	13.80	*13.08*	*0.72*	*6%*	-0.26	-1.9%	12.00	11.62	*13.03*	*-1.41*	*-11%*	-0.38	-3.2%	14.00	13.41	*14.17*	*-0.76*	*-5%*	-0.59	-4.2%	14.05	13.79	*13.08*	*0.71*	*5%*	-0.26	-1.9%
Freshmen	13.42	13.34	*13.08*	*0.26*	*2%*	-0.08	-0.6%	11.74	11.33	*12.92*	*-1.59*	*-12%*	-0.42	-3.5%	13.96	11.72	*14.17*	*-2.45*	*-17%*	-2.24	-16.0%	13.34	13.28	*13.08*	*0.19*	*1%*	-0.06	-0.5%
Sophomores	13.86	13.64	*13.08*	*0.57*	*4%*	-0.21	-1.5%	11.39	10.70	*13.17*	*-2.47*	*-19%*	-0.69	-6.0%	13.88	13.10	*14.17*	*-1.08*	*-8%*	-0.79	-5.7%	13.76	13.54	*13.08*	*0.46*	*3%*	-0.22	-1.6%
Juniors	13.23	13.01	*13.08*	*-0.07*	*-1%*	-0.23	-1.7%	12.66	12.74	*13.15*	*-0.41*	*-3%*	0.08	0.6%	13.11	11.60	*14.17*	*-2.57*	*-18%*	-1.50	-11.5%	13.20	12.99	*13.08*	*-0.10*	*-1%*	-0.22	-1.6%
Seniors	13.34	13.16	*13.08*	*0.08*	*1%*	-0.18	-1.4%	13.34	13.57	*13.18*	*0.39*	*3%*	0.23	1.7%	14.18	13.17	*14.17*	*-1.01*	*-7%*	-1.02	-7.2%	13.35	13.18	*13.08*	*0.09*	*1%*	-0.17	-1.3%
PostBac	9.34	8.37	*13.08*	*-4.70*	*-36%*	-0.97	-10.4%	9.98	10.65	*13.02*	*-2.37*	*-18%*	0.67	6.8%	7.95	-	*14.17*	*-*	*-*	-	-	9.34	8.50	*13.09*	*-4.59*	*-35%*	-0.84	-9.0%
PostBac Cr	11.06	11.09	*13.08*	*-1.99*	*-15%*	0.03	0.3%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.06	11.11	*13.08*	*-1.96*	*-15%*	0.05	0.5%
Masters	9.28	9.38	*10.46*	*-1.08*	*-10%*	0.10	1.1%	9.37	8.33	*10.52*	*-2.19*	*-21%*	-1.04	-11.1%	10.08	8.77	*11.34*	*-2.57*	*-23%*	-1.31	-13.0%	9.30	9.29	*10.47*	*-1.19*	*-11%*	-0.01	-0.1%
Doctoral	7.18	7.19	*10.46*	*-3.28*	*-31%*	0.01	0.1%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.18	7.17	*10.46*	*-3.30*	*-31%*	-0.01	-0.1%
Total	13.14	12.93	*12.84*	*0.09*	*1%*	-0.20	-1.6%	11.81	11.70	*12.48*	*-0.78*	*-6%*	-0.11	-0.9%	13.15	11.86	*13.68*	*-1.82*	*-13%*	-1.29	-9.8%	13.08	12.89	*12.83*	*0.06*	*0%*	-0.20	-1.5%
FTES College of Disc																												
A&L	4,074.45	3,977.88				-96.57	-2%	109.53	106.20				-3.33	-3%	24.75	23.68				-1.07	-4%	4,208.73	4,107.76	*4,404.13*	*-296.37*	*-7%*	-100.97	-2%
BPA	1,815.10	1,931.67				116.57	6%	272.33	253.27				-19.06	-7%	14.07	15.47				1.40	10%	2,101.50	2,200.41	*2,207.89*	*-7.48*	*0%*	98.91	5%
Educ	689.48	858.47				168.99	25%	37.27	28.40				-8.87	-24%	2.77	3.83				1.06	38%	729.52	890.70	*1,043.93*	*-153.23*	*-15%*	161.18	22%
NSci	4,285.65	4,652.85				367.20	9%	117.45	103.10				-14.35	-12%	14.93	20.00				5.07	34%	4,418.03	4,775.95	*4,773.10*	*2.85*	*0%*	357.92	8%
SBS	4,994.45	5,192.95				198.50	4%	98.20	57.93				-40.27	-41%	20.80	23.07				2.27	11%	5,113.45	5,273.95	*4,998.89*	*275.06*	*6%*	160.50	3%
UNV	177.40	177.73				0.33	0%	2.40	2.40				0.00	0%	0.27	0.33				0.06	22%	180.07	180.46	*274.07*	*-93.61*	*-34%*	0.39	0%
Total	16,036.53	16,791.55				755.02	5%	637.18	551.30				-85.88	-13%	77.59	86.38				8.79	11%	16,751.30	17,429.23	*17,702.01*	*-272.78*	*-2%*	677.93	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	16791.53			5644.98		0.53	551.29			183.94	4.43	86.39			30.27	148.36	17429.21			5859.19
%Δ Actual/Proj 2016-17	-11.5%	-0.1%				-62.5%	-	-34.1%				-	34.3%				-8.5%	-1.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/31/2015 to 08/29/2016 — 44 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,887	2,591	*2,700*	*-109*	*-4%*	-296	-10%	16	13	*35*	*-22*	*-63%*	-3	-19%	4	17	*6*	*11*	*183%*	13	325%	2,907	2,621	*2,741*	*-120*	*-4%*	-286	-10%
LD Transfer	25	23	*0*	*23*	*-*	-2	-8%	10	12	*16*	*-4*	*-25%*	2	20%	0	1	*2*	*-1*	*-50%*	1	-	35	36	*18*	*18*	*100%*	1	3%
UD Transfer	2,347	2,431	*2,200*	*231*	*11%*	84	4%	56	54	*72*	*-18*	*-24%*	-2	-4%	7	17	*7*	*11*	*162%*	10	143%	2,410	2,502	*2,278*	*224*	*10%*	92	4%
PostBac	9	10	*10*	*0*	*0%*	1	11%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	11	10	*13*	*-3*	*-23%*	-1	-9%
PostBac Cr	97	129	*210*	*-81*	*-39%*	32	33%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	97	129	*210*	*-81*	*-39%*	32	33%
Masters	467	535	*585*	*-50*	*-9%*	68	15%	38	22	*72*	*-50*	*-69%*	-16	-42%	7	7	*6*	*1*	*17%*	0	0%	512	564	*663*	*-99*	*-15%*	52	10%
Doctoral	2	22	*21*	*1*	*5%*	20	1000%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	2	22	*21*	*1*	*5%*	20	1000%
Total	5,834	5,741	*5,726*	*15*	*0%*	-93	-2%	122	101	*198*	*-97*	*-49%*	-21	-17%	18	42	*21*	*22*	*105%*	24	133%	5,974	5,884	*5,944*	*-60*	*-1%*	-90	-2%
Continue/Return																												
Freshmen	1,523	1,721	*1,612*	*109*	*7%*	198	13%	85	49	*91*	*-42*	*-46%*	-36	-42%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,611	1,772	*1,706*	*66*	*4%*	161	10%
Sophomores	2,170	2,474	*2,410*	*64*	*3%*	304	14%	69	74	*100*	*-26*	*-26%*	5	7%	8	3	*1*	*2*	*258%*	-5	-63%	2,247	2,551	*2,511*	*40*	*2%*	304	14%
Juniors	2,397	2,565	*2,510*	*55*	*2%*	168	7%	142	103	*147*	*-44*	*-30%*	-39	-27%	8	6	*1*	*5*	*615%*	-2	-25%	2,547	2,674	*2,657*	*17*	*1%*	127	5%
Seniors	4,862	5,355	*5,361*	*-6*	*0%*	493	10%	176	214	*199*	*15*	*8%*	38	22%	11	10	*3*	*7*	*297%*	-1	-9%	5,049	5,579	*5,562*	*17*	*0%*	530	10%
PostBac	44	19	*51*	*-32*	*-63%*	-25	-57%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	45	22	*53*	*-31*	*-59%*	-23	-51%
PostBac Cr	123	167	*168*	*-1*	*-1%*	44	36%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	123	168	*168*	*0*	*0%*	45	37%
Masters	875	920	*1,051*	*-131*	*-12%*	45	5%	133	116	*164*	*-48*	*-29%*	-17	-13%	6	10	*6*	*4*	*70%*	4	67%	1,014	1,046	*1,221*	*-175*	*-14%*	32	3%
Doctoral	32	38	*43*	*-5*	*-11%*	6	19%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	39	*43*	*-4*	*-9%*	7	22%
Return fr Absence	136	129	*160*	*-31*	*-19%*	-7	-5%	1	1	*1*	*0*	*0%*	0	0%	1	2	*0*	*2*	*-*	1	100%	138	132	*161*	*-29*	*-18%*	-6	-4%
Transitory	24	36	*181*	*-145*	*-80%*	12	50%	46	20	*56*	*-36*	*-64%*	-26	-57%	30	27	*33*	*-6*	*-19%*	-3	-10%	100	83	*270*	*-187*	*-69%*	-17	-17%
Total	12,186	13,424	*13,547*	*-123*	*-1%*	1,238	10%	652	580	*758*	*-178*	*-23%*	-72	-11%	68	62	*48*	*14*	*30%*	-6	-9%	12,906	14,066	*14,352*	*-286*	*-2%*	1,160	9%
Total Headcount	18,020	19,165	*19,273*	*-108*	*-1%*	1,145	6%	774	681	*955*	*-274*	*-29%*	-93	-12%	86	104	*68*	*36*	*53%*	18	21%	18,880	19,950	*20,296*	*-346*	*-2%*	1,070	6%
FTES All Students																												
FT Freshmen	2,705.73	2,383.07	*2,353.79*	*29.28*	*1%*	-322.66	-12%	12.93	10.07	*30.41*	*-20.34*	*-67%*	-2.86	-22%	3.73	15.20	*5.67*	*9.53*	*168%*	11	308%	2,722.39	2,408.34	*2,389.87*	*18.47*	*1%*	-314.05	-12%
Freshmen	1,382.40	1,543.93	*1,405.24*	*138.69*	*10%*	161.53	12%	68.53	37.93	*81.67*	*-43.74*	*-54%*	-30.60	-45%	3.07	1.80	*3.64*	*-1.84*	*-51%*	-1	-41%	1,454.00	1,583.66	*1,490.56*	*93.10*	*6%*	129.66	9%
Sophomores	2,010.87	2,255.06	*2,101.01*	*154.05*	*7%*	244.19	12%	57.93	59.60	*99.76*	*-40.16*	*-40%*	1.67	3%	7.26	2.73	*2.21*	*0.52*	*24%*	-5	-62%	2,076.06	2,317.39	*2,202.97*	*114.42*	*5%*	241.33	12%
Juniors	3,946.47	4,102.33	*4,105.88*	*-3.55*	*0%*	155.86	4%	168.86	131.60	*172.48*	*-40.88*	*-24%*	-37.26	-22%	12.00	16.74	*6.46*	*10.28*	*159%*	5	40%	4,127.33	4,250.67	*4,284.83*	*-34.16*	*-1%*	123.34	3%
Seniors	4,581.86	4,946.54	*4,673.27*	*273.27*	*6%*	364.68	8%	155.53	195.40	*193.61*	*1.79*	*1%*	39.87	26%	11.99	10.87	*2.85*	*8.02*	*281%*	-1	-9%	4,749.38	5,152.81	*4,869.72*	*283.09*	*6%*	403.43	8%
PostBac	34.27	19.47	*53.15*	*-33.68*	*-63%*	-14.80	-43%	1.33	2.13	*4.02*	*-1.89*	*-47%*	0.80	60%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	36.13	21.60	*57.96*	*-36.36*	*-63%*	-14.53	-40%
PostBac Cr	161.66	219.66	*329.60*	*-109.94*	*-33%*	58.00	36%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	161.66	220.86	*329.60*	*-108.74*	*-33%*	59.20	37%
Masters	1,037.99	1,140.84	*1,426.49*	*-285.65*	*-20%*	102.85	10%	133.58	95.83	*206.67*	*-110.84*	*-54%*	-37.75	-28%	11.25	12.42	*11.22*	*1.20*	*11%*	1	10%	1,182.82	1,249.09	*1,644.38*	*-395.29*	*-24%*	66.27	6%
Doctoral	20.33	35.67	*55.65*	*-19.98*	*-36%*	15.34	75%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	20.33	36.17	*55.65*	*-19.48*	*-35%*	15.84	78%
Return fr Absence	104.73	90.02	*139.48*	*-49.46*	*-35%*	-14.71	-14%	0.27	0.80	*0.88*	*-0.08*	*-9%*	0.53	196%	1.07	1.33	*0.00*	*1.33*	*-*	0	24%	106.07	92.15	*140.36*	*-48.21*	*-34%*	-13.92	-13%
Transitory	12.93	15.53	*157.79*	*-142.26*	*-90%*	2.60	20%	37.40	16.13	*46.82*	*-30.69*	*-66%*	-21.27	-57%	26.87	22.40	*31.50*	*-9.10*	*-29%*	-4	-17%	77.20	54.06	*236.11*	*-182.05*	*-77%*	-23.14	-30%
Total FTES	15,999.24	16,752.12	*16,801.35*	*-49.23*	*0%*	752.88	5%	636.36	549.49	*836.32*	*-286.83*	*-34%*	-86.87	-14%	77.77	85.19	*64.34*	*20.85*	*32%*	7	10%	16,713.37	17,386.80	*17,702.01*	*-315.21*	*-2%*	673.43	4%
Mean Unit Load																												
FT Freshmen	14.06	13.80	*13.08*	*0.72*	*6%*	-0.26	-1.9%	12.12	11.62	*13.03*	*-1.41*	*-11%*	-0.50	-4.1%	13.99	13.41	*14.17*	*-0.76*	*-5%*	-0.58	-4.1%	14.05	13.78	*13.08*	*0.70*	*5%*	-0.26	-1.9%
Freshmen	13.46	13.31	*13.08*	*0.23*	*2%*	-0.15	-1.1%	11.70	11.25	*12.92*	*-1.67*	*-13%*	-0.45	-3.9%	13.96	11.72	*14.17*	*-2.45*	*-17%*	-2.24	-16.0%	13.37	13.24	*13.08*	*0.15*	*1%*	-0.13	-0.9%
Sophomores	13.84	13.62	*13.08*	*0.55*	*4%*	-0.22	-1.6%	11.43	10.70	*13.17*	*-2.47*	*-19%*	-0.73	-6.4%	13.88	13.10	*14.17*	*-1.08*	*-8%*	-0.79	-5.7%	13.75	13.52	*13.08*	*0.44*	*3%*	-0.23	-1.6%
Juniors	13.24	13.00	*13.08*	*-0.07*	*-1%*	-0.24	-1.8%	12.66	12.69	*13.15*	*-0.46*	*-3%*	0.03	0.3%	12.94	11.76	*14.17*	*-2.41*	*-17%*	-1.18	-9.1%	13.22	12.98	*13.08*	*-0.10*	*-1%*	-0.23	-1.7%
Seniors	13.34	13.16	*13.08*	*0.08*	*1%*	-0.18	-1.4%	13.32	13.55	*13.18*	*0.37*	*3%*	0.23	1.7%	14.18	13.17	*14.17*	*-1.01*	*-7%*	-1.02	-7.2%	13.34	13.17	*13.08*	*0.09*	*1%*	-0.17	-1.3%
PostBac	9.34	8.37	*13.08*	*-4.70*	*-36%*	-0.97	-10.4%	9.98	10.65	*13.02*	*-2.37*	*-18%*	0.67	6.8%	7.95	-	*14.17*	*-*	*-*	-	-	9.34	8.50	*13.09*	*-4.59*	*-35%*	-0.84	-9.0%
PostBac Cr	11.00	11.07	*13.08*	*-2.00*	*-15%*	0.07	0.6%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	11.00	11.10	*13.08*	*-1.98*	*-15%*	0.09	0.8%
Masters	9.28	9.39	*10.46*	*-1.07*	*-10%*	0.11	1.2%	9.37	8.33	*10.52*	*-2.19*	*-21%*	-1.04	-11.1%	10.38	8.77	*11.34*	*-2.57*	*-23%*	-1.62	-15.6%	9.30	9.29	*10.47*	*-1.18*	*-11%*	-0.01	-0.1%
Doctoral	7.18	7.13	*10.46*	*-3.33*	*-32%*	-0.04	-0.6%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.18	7.12	*10.46*	*-3.35*	*-32%*	-0.06	-0.8%
Total	13.14	12.93	*12.84*	*0.08*	*1%*	-0.21	-1.6%	11.82	11.68	*12.48*	*-0.80*	*-6%*	-0.13	-1.1%	13.17	11.91	*13.68*	*-1.76*	*-13%*	-1.26	-9.5%	13.09	12.88	*12.83*	*0.05*	*0%*	-0.21	-1.6%
FTES College of Disc																												
A&L	4,066.87	3,972.45				-94.42	-2%	109.53	105.93				-3.60	-3%	24.75	23.68				-1.07	-4%	4,201.15	4,102.06	*4,404.13*	*-302.07*	*-7%*	-99.09	-2%
BPA	1,816.90	1,929.73				112.83	6%	271.67	252.93				-18.74	-7%	14.87	15.33				0.46	3%	2,103.44	2,197.99	*2,207.89*	*-9.90*	*0%*	94.55	4%
Educ	677.28	853.20				175.92	26%	37.27	28.07				-9.20	-25%	2.43	3.83				1.40	58%	716.98	885.10	*1,043.93*	*-158.83*	*-15%*	168.12	23%
NSci	4,274.55	4,641.05				366.50	9%	117.32	102.50				-14.82	-13%	15.20	19.47				4.27	28%	4,407.07	4,763.02	*4,773.10*	*-10.08*	*0%*	355.95	8%
SBS	4,988.27	5,189.55				201.28	4%	98.47	57.67				-40.80	-41%	20.27	22.53				2.26	11%	5,107.01	5,269.75	*4,998.89*	*270.86*	*5%*	162.74	3%
UNV	175.40	166.13				-9.27	-5%	2.13	2.40				0.27	13%	0.27	0.33				0.06	22%	177.80	168.86	*274.07*	*-105.21*	*-38%*	-8.94	-5%
Total	15,999.27	16,752.11				752.84	5%	636.39	549.50				-86.89	-14%	77.79	85.17				7.38	9%	16,713.45	17,386.78	*17,702.01*	*-315.23*	*-2%*	673.33	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	16752.12			5631.84		0.53	549.49			183.34	4.43	85.19			29.87	148.36	17386.80			5845.05
%Δ Actual/Proj 2016-17	-11.5%	-0.3%				-62.6%	-	-34.3%				-	32.4%				-8.5%	-1.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/27/2015 to 08/25/2016 — 48 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,885	2,586	*2,700*	*-114*	*-4%*	-299	-10%	16	13	*35*	*-22*	*-63%*	-3	-19%	4	19	*6*	*13*	*217%*	15	375%	2,905	2,618	*2,741*	*-123*	*-4%*	-287	-10%
LD Transfer	25	21	*0*	*21*	*-*	-4	-16%	10	10	*16*	*-6*	*-38%*	0	0%	0	0	*2*	*-2*	*-100%*	0	-	35	31	*18*	*13*	*72%*	-4	-11%
UD Transfer	2,335	2,415	*2,200*	*215*	*10%*	80	3%	56	53	*72*	*-19*	*-26%*	-3	-5%	7	19	*7*	*13*	*192%*	12	171%	2,398	2,487	*2,278*	*209*	*9%*	89	4%
PostBac	9	10	*10*	*0*	*0%*	1	11%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	11	10	*13*	*-3*	*-23%*	-1	-9%
PostBac Cr	94	119	*210*	*-91*	*-43%*	25	27%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	94	119	*210*	*-91*	*-43%*	25	27%
Masters	460	536	*585*	*-49*	*-8%*	76	17%	35	22	*72*	*-50*	*-69%*	-13	-37%	7	6	*6*	*0*	*0%*	-1	-14%	502	564	*663*	*-99*	*-15%*	62	12%
Doctoral	2	22	*21*	*1*	*5%*	20	1000%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	2	22	*21*	*1*	*5%*	20	1000%
Total	5,810	5,709	*5,726*	*-17*	*0%*	-101	-2%	119	98	*198*	*-100*	*-50%*	-21	-18%	18	44	*21*	*24*	*115%*	26	144%	5,947	5,851	*5,944*	*-93*	*-2%*	-96	-2%
Continue/Return																												
Freshmen	1,520	1,717	*1,612*	*105*	*7%*	197	13%	81	47	*91*	*-44*	*-48%*	-34	-42%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,604	1,766	*1,706*	*60*	*4%*	162	10%
Sophomores	2,164	2,463	*2,410*	*53*	*2%*	299	14%	68	73	*100*	*-27*	*-27%*	5	7%	8	4	*1*	*3*	*377%*	-4	-50%	2,240	2,540	*2,511*	*29*	*1%*	300	13%
Juniors	2,394	2,561	*2,510*	*51*	*2%*	167	7%	142	103	*147*	*-44*	*-30%*	-39	-27%	8	6	*1*	*5*	*615%*	-2	-25%	2,544	2,670	*2,657*	*13*	*0%*	126	5%
Seniors	4,848	5,344	*5,361*	*-17*	*0%*	496	10%	176	215	*199*	*16*	*8%*	39	22%	11	10	*3*	*7*	*297%*	-1	-9%	5,035	5,569	*5,562*	*7*	*0%*	534	11%
PostBac	42	19	*51*	*-32*	*-63%*	-23	-55%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	43	22	*53*	*-31*	*-59%*	-21	-49%
PostBac Cr	122	167	*168*	*-1*	*-1%*	45	37%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	122	168	*168*	*0*	*0%*	46	38%
Masters	870	909	*1,051*	*-142*	*-14%*	39	4%	133	115	*164*	*-49*	*-30%*	-18	-14%	6	10	*6*	*4*	*70%*	4	67%	1,009	1,034	*1,221*	*-187*	*-15%*	25	2%
Doctoral	32	38	*43*	*-5*	*-11%*	6	19%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	39	*43*	*-4*	*-9%*	7	22%
Return fr Absence	135	127	*160*	*-33*	*-21%*	-8	-6%	1	1	*1*	*0*	*0%*	0	0%	1	2	*0*	*2*	*-*	1	100%	137	130	*161*	*-31*	*-19%*	-7	-5%
Transitory	24	34	*181*	*-147*	*-81%*	10	42%	44	19	*56*	*-37*	*-66%*	-25	-57%	31	27	*33*	*-6*	*-19%*	-4	-13%	99	80	*270*	*-190*	*-70%*	-19	-19%
Total	12,151	13,379	*13,547*	*-168*	*-1%*	1,228	10%	645	576	*758*	*-182*	*-24%*	-69	-11%	69	63	*48*	*15*	*32%*	-6	-9%	12,865	14,018	*14,352*	*-334*	*-2%*	1,153	9%
Total Headcount	17,961	19,088	*19,273*	*-185*	*-1%*	1,127	6%	764	674	*955*	*-281*	*-29%*	-90	-12%	87	107	*68*	*39*	*57%*	20	23%	18,812	19,869	*20,296*	*-427*	*-2%*	1,057	6%
FTES All Students																												
FT Freshmen	2,701.40	2,372.80	*2,353.79*	*19.01*	*1%*	-328.60	-12%	12.67	9.80	*30.41*	*-20.61*	*-68%*	-2.87	-23%	3.73	17.80	*5.67*	*12.13*	*214%*	14	377%	2,717.80	2,400.40	*2,389.87*	*10.53*	*0%*	-317.40	-12%
Freshmen	1,376.47	1,532.80	*1,405.24*	*127.56*	*9%*	156.33	11%	63.87	33.13	*81.67*	*-48.54*	*-59%*	-30.74	-48%	3.06	1.80	*3.64*	*-1.84*	*-51%*	-1	-41%	1,443.40	1,567.73	*1,490.56*	*77.17*	*5%*	124.33	9%
Sophomores	2,004.67	2,239.33	*2,101.01*	*138.32*	*7%*	234.66	12%	57.19	56.14	*99.76*	*-43.62*	*-44%*	-1.05	-2%	7.26	2.20	*2.21*	*-0.01*	*0%*	-5	-70%	2,069.12	2,297.67	*2,202.97*	*94.70*	*4%*	228.55	11%
Juniors	3,925.27	4,079.26	*4,105.88*	*-26.62*	*-1%*	153.99	4%	167.27	129.47	*172.48*	*-43.01*	*-25%*	-37.80	-23%	12.00	18.47	*6.46*	*12.01*	*186%*	6	54%	4,104.54	4,227.20	*4,284.83*	*-57.63*	*-1%*	122.66	3%
Seniors	4,569.73	4,932.60	*4,673.27*	*259.33*	*6%*	362.87	8%	155.80	195.53	*193.61*	*1.92*	*1%*	39.73	26%	11.99	10.87	*2.85*	*8.02*	*281%*	-1	-9%	4,737.52	5,139.00	*4,869.72*	*269.28*	*6%*	401.48	8%
PostBac	33.73	19.47	*53.15*	*-33.68*	*-63%*	-14.26	-42%	1.33	2.13	*4.02*	*-1.89*	*-47%*	0.80	60%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	35.59	21.60	*57.96*	*-36.36*	*-63%*	-13.99	-39%
PostBac Cr	157.53	209.13	*329.60*	*-120.47*	*-37%*	51.60	33%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	157.53	210.33	*329.60*	*-119.27*	*-36%*	52.80	34%
Masters	1,029.08	1,120.17	*1,426.49*	*-306.32*	*-21%*	91.09	9%	130.58	95.50	*206.67*	*-111.17*	*-54%*	-35.08	-27%	11.25	11.75	*11.22*	*0.53*	*5%*	1	4%	1,170.91	1,227.42	*1,644.38*	*-416.96*	*-25%*	56.51	5%
Doctoral	20.75	35.67	*55.65*	*-19.98*	*-36%*	14.92	72%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	20.75	36.17	*55.65*	*-19.48*	*-35%*	15.42	74%
Return fr Absence	103.93	89.02	*139.48*	*-50.46*	*-36%*	-14.91	-14%	0.27	0.80	*0.88*	*-0.08*	*-9%*	0.53	196%	1.07	1.33	*0.00*	*1.33*	*-*	0	24%	105.27	91.15	*140.36*	*-49.21*	*-35%*	-14.12	-13%
Transitory	12.93	14.73	*157.79*	*-143.06*	*-91%*	1.80	14%	37.00	15.33	*46.82*	*-31.49*	*-67%*	-21.67	-59%	27.93	22.40	*31.50*	*-9.10*	*-29%*	-6	-20%	77.86	52.46	*236.11*	*-183.65*	*-78%*	-25.40	-33%
Total FTES	15,935.49	16,644.98	*16,801.35*	*-156.37*	*-1%*	709.49	4%	625.98	537.83	*836.32*	*-298.49*	*-36%*	-88.15	-14%	78.82	88.32	*64.34*	*23.98*	*37%*	10	12%	16,640.29	17,271.13	*17,702.01*	*-430.88*	*-2%*	630.84	4%
Mean Unit Load																												
FT Freshmen	14.05	13.76	*13.08*	*0.69*	*5%*	-0.28	-2.0%	11.88	11.31	*13.03*	*-1.72*	*-13%*	-0.57	-4.8%	13.99	14.05	*14.17*	*-0.12*	*-1%*	0.07	0.5%	14.03	13.75	*13.08*	*0.67*	*5%*	-0.28	-2.0%
Freshmen	13.43	13.24	*13.08*	*0.17*	*1%*	-0.18	-1.4%	11.53	10.47	*12.92*	*-2.45*	*-19%*	-1.06	-9.2%	14.04	11.72	*14.17*	*-2.45*	*-17%*	-2.32	-16.5%	13.33	13.16	*13.08*	*0.08*	*1%*	-0.17	-1.3%
Sophomores	13.83	13.60	*13.08*	*0.52*	*4%*	-0.23	-1.7%	11.44	10.31	*13.17*	*-2.87*	*-22%*	-1.13	-9.9%	13.88	12.30	*14.17*	*-1.87*	*-13%*	-1.58	-11.4%	13.74	13.48	*13.08*	*0.40*	*3%*	-0.26	-1.9%
Juniors	13.21	12.98	*13.08*	*-0.10*	*-1%*	-0.24	-1.8%	12.60	12.60	*13.15*	*-0.55*	*-4%*	0.00	0.0%	12.94	11.83	*14.17*	*-2.34*	*-17%*	-1.11	-8.6%	13.19	12.96	*13.08*	*-0.13*	*-1%*	-0.23	-1.7%
Seniors	13.34	13.15	*13.08*	*0.08*	*1%*	-0.19	-1.4%	13.34	13.50	*13.18*	*0.32*	*2%*	0.15	1.2%	14.18	13.17	*14.17*	*-1.01*	*-7%*	-1.02	-7.2%	13.34	13.17	*13.08*	*0.08*	*1%*	-0.18	-1.3%
PostBac	9.52	8.46	*13.08*	*-4.62*	*-35%*	-1.06	-11.1%	9.98	10.65	*13.02*	*-2.37*	*-18%*	0.67	6.8%	7.95	-	*14.17*	*-*	*-*	-	-	9.51	8.58	*13.09*	*-4.50*	*-34%*	-0.92	-9.7%
PostBac Cr	10.92	10.91	*13.08*	*-2.17*	*-17%*	-0.01	-0.1%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	10.92	10.94	*13.08*	*-2.14*	*-16%*	0.01	0.1%
Masters	9.28	9.29	*10.46*	*-1.17*	*-11%*	0.01	0.1%	9.33	8.36	*10.52*	*-2.16*	*-20%*	-0.96	-10.3%	10.38	8.81	*11.34*	*-2.53*	*-22%*	-1.57	-15.1%	9.30	9.21	*10.47*	*-1.27*	*-12%*	-0.09	-1.0%
Doctoral	7.32	7.13	*10.46*	*-3.33*	*-32%*	-0.19	-2.6%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.32	7.12	*10.46*	*-3.35*	*-32%*	-0.21	-2.8%
Total	13.13	12.90	*12.84*	*0.05*	*0%*	-0.23	-1.8%	11.78	11.54	*12.48*	*-0.93*	*-7%*	-0.23	-2.0%	13.20	12.04	*13.68*	*-1.64*	*-12%*	-1.17	-8.8%	13.08	12.85	*12.83*	*0.02*	*0%*	-0.23	-1.8%
FTES College of Disc																												
A&L	4,059.93	3,954.45				-105.48	-3%	108.00	103.27				-4.73	-4%	25.02	23.42				-1.60	-6%	4,192.95	4,081.14	*4,404.13*	*-322.99*	*-7%*	-111.81	-3%
BPA	1,810.10	1,926.47				116.37	6%	268.93	250.07				-18.86	-7%	15.13	15.20				0.07	0%	2,094.16	2,191.74	*2,207.89*	*-16.15*	*-1%*	97.58	5%
Educ	666.27	838.97				172.70	26%	36.27	28.07				-8.20	-23%	2.43	4.10				1.67	69%	704.97	871.14	*1,043.93*	*-172.79*	*-17%*	166.17	24%
NSci	4,252.17	4,599.48				347.31	8%	114.58	97.97				-16.61	-14%	14.93	20.20				5.27	35%	4,381.68	4,717.65	*4,773.10*	*-55.45*	*-1%*	335.97	8%
SBS	4,972.70	5,163.62				190.92	4%	96.33	56.07				-40.26	-42%	21.07	24.93				3.86	18%	5,090.10	5,244.62	*4,998.89*	*245.73*	*5%*	154.52	3%
UNV	174.33	162.00				-12.33	-7%	1.87	2.40				0.53	28%	0.27	0.47				0.20	74%	176.47	164.87	*274.07*	*-109.20*	*-40%*	-11.60	-7%
Total	15,935.50	16,644.99				709.49	4%	625.98	537.85				-88.13	-14%	78.85	88.32				9.47	12%	16,640.33	17,271.16	*17,702.01*	*-430.85*	*-2%*	630.83	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	16644.98			5596.13		0.53	537.83			179.45	4.43	88.32			30.92	148.36	17271.13			5806.50
%Δ Actual/Proj 2016-17	-11.5%	-0.9%				-62.8%	-	-35.7%				-	37.3%				-8.5%	-2.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/26/2015 to 08/24/2016 — 49 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,885	2,582	*2,700*	*-118*	*-4%*	-303	-11%	16	12	*35*	*-23*	*-66%*	-4	-25%	4	20	*6*	*14*	*233%*	16	400%	2,905	2,614	*2,741*	*-127*	*-5%*	-291	-10%
LD Transfer	23	21	*0*	*21*	*-*	-2	-9%	10	10	*16*	*-6*	*-38%*	0	0%	0	0	*2*	*-2*	*-100%*	0	-	33	31	*18*	*13*	*72%*	-2	-6%
UD Transfer	2,326	2,408	*2,200*	*208*	*9%*	82	4%	56	53	*72*	*-19*	*-26%*	-3	-5%	7	19	*7*	*13*	*192%*	12	171%	2,389	2,480	*2,278*	*202*	*9%*	91	4%
PostBac	9	10	*10*	*0*	*0%*	1	11%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	11	10	*13*	*-3*	*-23%*	-1	-9%
PostBac Cr	90	119	*210*	*-91*	*-43%*	29	32%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	90	119	*210*	*-91*	*-43%*	29	32%
Masters	456	528	*585*	*-57*	*-10%*	72	16%	34	22	*72*	*-50*	*-69%*	-12	-35%	7	6	*6*	*0*	*0%*	-1	-14%	497	556	*663*	*-107*	*-16%*	59	12%
Doctoral	2	22	*21*	*1*	*5%*	20	1000%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	2	22	*21*	*1*	*5%*	20	1000%
Total	5,791	5,690	*5,726*	*-36*	*-1%*	-101	-2%	118	97	*198*	*-101*	*-51%*	-21	-18%	18	45	*21*	*25*	*120%*	27	150%	5,927	5,832	*5,944*	*-112*	*-2%*	-95	-2%
Continue/Return																												
Freshmen	1,517	1,712	*1,612*	*100*	*6%*	195	13%	80	47	*91*	*-44*	*-48%*	-33	-41%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,600	1,761	*1,706*	*55*	*3%*	161	10%
Sophomores	2,159	2,455	*2,410*	*45*	*2%*	296	14%	67	72	*100*	*-28*	*-28%*	5	7%	8	4	*1*	*3*	*377%*	-4	-50%	2,234	2,531	*2,511*	*20*	*1%*	297	13%
Juniors	2,388	2,558	*2,510*	*48*	*2%*	170	7%	141	103	*147*	*-44*	*-30%*	-38	-27%	7	6	*1*	*5*	*615%*	-1	-14%	2,536	2,667	*2,657*	*10*	*0%*	131	5%
Seniors	4,845	5,340	*5,361*	*-21*	*0%*	495	10%	175	215	*199*	*16*	*8%*	40	23%	11	10	*3*	*7*	*297%*	-1	-9%	5,031	5,565	*5,562*	*3*	*0%*	534	11%
PostBac	42	19	*51*	*-32*	*-63%*	-23	-55%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	43	22	*53*	*-31*	*-59%*	-21	-49%
PostBac Cr	122	165	*168*	*-3*	*-2%*	43	35%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	122	166	*168*	*-2*	*-1%*	44	36%
Masters	860	904	*1,051*	*-147*	*-14%*	44	5%	133	115	*164*	*-49*	*-30%*	-18	-14%	6	10	*6*	*4*	*70%*	4	67%	999	1,029	*1,221*	*-192*	*-16%*	30	3%
Doctoral	32	38	*43*	*-5*	*-11%*	6	19%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	39	*43*	*-4*	*-9%*	7	22%
Return fr Absence	135	125	*160*	*-35*	*-22%*	-10	-7%	1	1	*1*	*0*	*0%*	0	0%	1	2	*0*	*2*	*-*	1	100%	137	128	*161*	*-33*	*-20%*	-9	-7%
Transitory	24	32	*181*	*-149*	*-82%*	8	33%	44	19	*56*	*-37*	*-66%*	-25	-57%	31	27	*33*	*-6*	*-19%*	-4	-13%	99	78	*270*	*-192*	*-71%*	-21	-21%
Total	12,124	13,348	*13,547*	*-199*	*-1%*	1,224	10%	641	575	*758*	*-183*	*-24%*	-66	-10%	68	63	*48*	*15*	*32%*	-5	-7%	12,833	13,986	*14,352*	*-366*	*-3%*	1,153	9%
Total Headcount	17,915	19,038	*19,273*	*-235*	*-1%*	1,123	6%	759	672	*955*	*-283*	*-30%*	-87	-11%	86	108	*68*	*40*	*59%*	22	26%	18,760	19,818	*20,296*	*-478*	*-2%*	1,058	6%
FTES All Students																												
FT Freshmen	2,699.67	2,365.27	*2,353.79*	*11.48*	*0%*	-334.40	-12%	12.67	8.13	*30.41*	*-22.28*	*-73%*	-4.54	-36%	3.73	18.67	*5.67*	*13.00*	*229%*	15	401%	2,716.07	2,392.07	*2,389.87*	*2.20*	*0%*	-324.00	-12%
Freshmen	1,370.54	1,522.26	*1,405.24*	*117.02*	*8%*	151.72	11%	63.07	30.60	*81.67*	*-51.07*	*-63%*	-32.47	-51%	2.93	1.80	*3.64*	*-1.84*	*-51%*	-1	-39%	1,436.54	1,554.66	*1,490.56*	*64.10*	*4%*	118.12	8%
Sophomores	1,996.00	2,231.13	*2,101.01*	*130.12*	*6%*	235.13	12%	56.66	53.20	*99.76*	*-46.56*	*-47%*	-3.46	-6%	7.26	2.20	*2.21*	*-0.01*	*0%*	-5	-70%	2,059.92	2,286.53	*2,202.97*	*83.56*	*4%*	226.61	11%
Juniors	3,912.67	4,068.93	*4,105.88*	*-36.95*	*-1%*	156.26	4%	166.20	129.20	*172.48*	*-43.28*	*-25%*	-37.00	-22%	11.27	18.47	*6.46*	*12.01*	*186%*	7	64%	4,090.14	4,216.60	*4,284.83*	*-68.23*	*-2%*	126.46	3%
Seniors	4,565.40	4,927.54	*4,673.27*	*254.27*	*5%*	362.14	8%	155.00	195.53	*193.61*	*1.92*	*1%*	40.53	26%	11.99	10.87	*2.85*	*8.02*	*281%*	-1	-9%	4,732.39	5,133.94	*4,869.72*	*264.22*	*5%*	401.55	8%
PostBac	32.47	19.33	*53.15*	*-33.82*	*-64%*	-13.14	-40%	1.33	1.87	*4.02*	*-2.15*	*-54%*	0.54	41%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	34.33	21.20	*57.96*	*-36.76*	*-63%*	-13.13	-38%
PostBac Cr	153.60	207.93	*329.60*	*-121.67*	*-37%*	54.33	35%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	153.60	209.13	*329.60*	*-120.47*	*-37%*	55.53	36%
Masters	1,020.08	1,089.59	*1,426.49*	*-336.90*	*-24%*	69.51	7%	129.25	95.50	*206.67*	*-111.17*	*-54%*	-33.75	-26%	11.25	11.75	*11.22*	*0.53*	*5%*	1	4%	1,160.58	1,196.84	*1,644.38*	*-447.54*	*-27%*	36.26	3%
Doctoral	20.75	35.67	*55.65*	*-19.98*	*-36%*	14.92	72%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	20.75	36.17	*55.65*	*-19.48*	*-35%*	15.42	74%
Return fr Absence	103.93	87.48	*139.48*	*-52.00*	*-37%*	-16.45	-16%	0.27	0.80	*0.88*	*-0.08*	*-9%*	0.53	196%	1.07	1.33	*0.00*	*1.33*	*-*	0	24%	105.27	89.61	*140.36*	*-50.75*	*-36%*	-15.66	-15%
Transitory	12.93	13.67	*157.79*	*-144.12*	*-91%*	0.74	6%	37.00	15.33	*46.82*	*-31.49*	*-67%*	-21.67	-59%	27.67	21.93	*31.50*	*-9.57*	*-30%*	-6	-21%	77.60	50.93	*236.11*	*-185.18*	*-78%*	-26.67	-34%
Total FTES	15,888.04	16,568.80	*16,801.35*	*-232.55*	*-1%*	680.76	4%	621.45	530.16	*836.32*	*-306.16*	*-37%*	-91.29	-15%	77.70	88.72	*64.34*	*24.38*	*38%*	11	14%	16,587.19	17,187.68	*17,702.01*	*-514.33*	*-3%*	600.49	4%
Mean Unit Load																												
FT Freshmen	14.04	13.74	*13.08*	*0.66*	*5%*	-0.30	-2.1%	11.88	10.16	*13.03*	*-2.87*	*-22%*	-1.72	-14.4%	13.99	14.00	*14.17*	*-0.17*	*-1%*	0.02	0.1%	14.02	13.73	*13.08*	*0.65*	*5%*	-0.30	-2.1%
Freshmen	13.40	13.19	*13.08*	*0.11*	*1%*	-0.21	-1.6%	11.52	9.69	*12.92*	*-3.22*	*-25%*	-1.83	-15.9%	13.81	10.01	*14.17*	*-4.17*	*-29%*	-3.80	-27.5%	13.31	13.08	*13.08*	*0.00*	*0%*	-0.23	-1.7%
Sophomores	13.81	13.59	*13.08*	*0.52*	*4%*	-0.22	-1.6%	11.48	9.92	*13.17*	*-3.25*	*-25%*	-1.56	-13.6%	13.88	12.30	*14.17*	*-1.87*	*-13%*	-1.58	-11.4%	13.72	13.46	*13.08*	*0.38*	*3%*	-0.26	-1.9%
Juniors	13.21	12.97	*13.08*	*-0.11*	*-1%*	-0.24	-1.9%	12.58	12.58	*13.15*	*-0.57*	*-4%*	-0.01	0.0%	13.06	11.97	*14.17*	*-2.20*	*-16%*	-1.09	-8.3%	13.18	12.95	*13.08*	*-0.13*	*-1%*	-0.24	-1.8%
Seniors	13.34	13.15	*13.08*	*0.07*	*1%*	-0.19	-1.4%	13.35	13.50	*13.18*	*0.32*	*2%*	0.15	1.1%	14.18	13.17	*14.17*	*-1.01*	*-7%*	-1.02	-7.2%	13.34	13.16	*13.08*	*0.08*	*1%*	-0.18	-1.3%
PostBac	9.21	8.51	*13.08*	*-4.57*	*-35%*	-0.70	-7.6%	9.98	9.35	*13.02*	*-3.67*	*-28%*	-0.63	-6.3%	7.95	-	*14.17*	*-*	*-*	-	-	9.21	8.56	*13.09*	*-4.53*	*-35%*	-0.66	-7.1%
PostBac Cr	10.85	10.92	*13.08*	*-2.15*	*-16%*	0.07	0.6%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	10.85	10.95	*13.08*	*-2.13*	*-16%*	0.09	0.9%
Masters	9.30	9.12	*10.46*	*-1.35*	*-13%*	-0.18	-2.0%	9.29	8.36	*10.52*	*-2.16*	*-20%*	-0.92	-9.9%	10.38	8.81	*11.34*	*-2.53*	*-22%*	-1.57	-15.1%	9.31	9.05	*10.47*	*-1.43*	*-14%*	-0.26	-2.8%
Doctoral	7.32	7.13	*10.46*	*-3.33*	*-32%*	-0.19	-2.6%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.32	7.12	*10.46*	*-3.35*	*-32%*	-0.21	-2.8%
Total	13.13	12.88	*12.84*	*0.03*	*0%*	-0.25	-1.9%	11.77	11.41	*12.48*	*-1.07*	*-9%*	-0.36	-3.1%	13.16	11.98	*13.68*	*-1.70*	*-12%*	-1.18	-9.0%	13.07	12.82	*12.83*	*-0.01*	*0%*	-0.25	-1.9%
FTES College of Disc																												
A&L	4,053.25	3,948.85				-104.40	-3%	107.20	101.40				-5.80	-5%	24.48	23.15				-1.33	-5%	4,184.93	4,073.40	*4,404.13*	*-330.73*	*-8%*	-111.53	-3%
BPA	1,806.10	1,921.13				115.03	6%	267.27	248.60				-18.67	-7%	15.13	15.20				0.07	0%	2,088.50	2,184.93	*2,207.89*	*-22.96*	*-1%*	96.43	5%
Educ	659.02	830.67				171.65	26%	35.93	28.07				-7.86	-22%	2.43	4.10				1.67	69%	697.38	862.84	*1,043.93*	*-181.09*	*-17%*	165.46	24%
NSci	4,232.17	4,568.22				336.05	8%	113.92	94.97				-18.95	-17%	14.60	20.87				6.27	43%	4,360.69	4,684.06	*4,773.10*	*-89.04*	*-2%*	323.37	7%
SBS	4,962.70	5,139.67				176.97	4%	95.27	54.47				-40.80	-43%	20.80	24.93				4.13	20%	5,078.77	5,219.07	*4,998.89*	*220.18*	*4%*	140.30	3%
UNV	174.80	160.27				-14.53	-8%	1.87	2.67				0.80	43%	0.27	0.47				0.20	74%	176.94	163.41	*274.07*	*-110.66*	*-40%*	-13.53	-8%
Total	15,888.04	16,568.81				680.77	4%	621.46	530.18				-91.28	-15%	77.71	88.72				11.01	14%	16,587.21	17,187.71	*17,702.01*	*-514.30*	*-3%*	600.50	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	16568.80			5570.73		0.53	530.16			176.90		4.43	88.72			31.05		148.36	17187.68			5778.68	
%Δ Actual/Proj 2016-17	-11.5%	-1.4%				-63.0%	-	-36.6%					-	37.9%					-8.5%	-2.9%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/25/2015 to 08/23/2016 — 50 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trgt*	*Trgt Δ*	*Trgt % Δ*	N Δ	% Δ	2015	2016	*Trgt*	*Trgt Δ*	*Trgt % Δ*	N Δ	% Δ	2015	2016	*Trgt*	*Trgt Δ*	*Trgt % Δ*	N Δ	% Δ	2015	2016	*Trgt*	*Trgt Δ*	*Trgt % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2,890	2,579	*2,700*	*-121*	*-4%*	-311	-11%	14	11	*35*	*-24*	*-69%*	-3	-21%	4	21	*6*	*15*	*250%*	17	425%	2,908	2,611	*2,741*	*-130*	*-5%*	-297	-10%
LD Transfer	22	21	*0*	*21*	*-*	-1	-5%	10	10	*16*	*-6*	*-38%*	0	0%	0	0	*2*	*-2*	*-100%*	0	-	32	31	*18*	*13*	*72%*	-1	-3%
UD Transfer	2,327	2,397	*2,200*	*197*	*9%*	70	3%	55	53	*72*	*-19*	*-26%*	-2	-4%	7	19	*7*	*13*	*192%*	12	171%	2,389	2,469	*2,278*	*191*	*8%*	80	3%
PostBac	9	9	*10*	*-1*	*-10%*	0	0%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	11	9	*13*	*-4*	*-31%*	-2	-18%
PostBac Cr	87	118	*210*	*-92*	*-44%*	31	36%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	87	118	*210*	*-92*	*-44%*	31	36%
Masters	452	518	*585*	*-67*	*-11%*	66	15%	31	22	*72*	*-50*	*-69%*	-9	-29%	7	6	*6*	*0*	*0%*	-1	-14%	490	546	*663*	*-117*	*-18%*	56	11%
Doctoral	2	22	*21*	*1*	*5%*	20	1000%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	2	22	*21*	*1*	*5%*	20	1000%
Total	5,789	5,664	*5,726*	*-62*	*-1%*	-125	-2%	112	96	*198*	*-102*	*-51%*	-16	-14%	18	46	*21*	*26*	*124%*	28	156%	5,919	5,806	*5,944*	*-138*	*-2%*	-113	-2%
Continue/Return																												
Freshmen	1,516	1,705	*1,612*	*93*	*6%*	189	12%	79	43	*91*	*-48*	*-53%*	-36	-46%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,598	1,750	*1,706*	*44*	*3%*	152	10%
Sophomores	2,155	2,446	*2,410*	*36*	*1%*	291	14%	66	68	*100*	*-32*	*-32%*	2	3%	8	4	*1*	*3*	*377%*	-4	-50%	2,229	2,518	*2,511*	*7*	*0%*	289	13%
Juniors	2,380	2,554	*2,510*	*44*	*2%*	174	7%	141	103	*147*	*-44*	*-30%*	-38	-27%	7	6	*1*	*5*	*615%*	-1	-14%	2,528	2,663	*2,657*	*6*	*0%*	135	5%
Seniors	4,839	5,334	*5,361*	*-27*	*0%*	495	10%	174	215	*199*	*16*	*8%*	41	24%	11	10	*3*	*7*	*297%*	-1	-9%	5,024	5,559	*5,562*	*-3*	*0%*	535	11%
PostBac	43	19	*51*	*-32*	*-63%*	-24	-56%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	44	22	*53*	*-31*	*-59%*	-22	-50%
PostBac Cr	121	165	*168*	*-3*	*-2%*	44	36%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	121	166	*168*	*-2*	*-1%*	45	37%
Masters	848	899	*1,051*	*-152*	*-14%*	51	6%	132	114	*164*	*-50*	*-30%*	-18	-14%	6	10	*6*	*4*	*70%*	4	67%	986	1,023	*1,221*	*-198*	*-16%*	37	4%
Doctoral	32	37	*43*	*-6*	*-14%*	5	16%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	38	*43*	*-5*	*-11%*	6	19%
Return fr Absence	134	125	*160*	*-35*	*-22%*	-9	-7%	1	1	*1*	*0*	*0%*	0	0%	1	2	*0*	*2*	*-*	1	100%	136	128	*161*	*-33*	*-20%*	-8	-6%
Transitory	25	32	*181*	*-149*	*-82%*	7	28%	44	19	*56*	*-37*	*-66%*	-25	-57%	31	27	*33*	*-6*	*-19%*	-4	-13%	100	78	*270*	*-192*	*-71%*	-22	-22%
Total	12,093	13,316	*13,547*	*-231*	*-2%*	1,223	10%	637	566	*758*	*-192*	*-25%*	-71	-11%	68	63	*48*	*15*	*32%*	-5	-7%	12,798	13,945	*14,352*	*-407*	*-3%*	1,147	9%
Total Headcount	17,882	18,980	*19,273*	*-293*	*-2%*	1,098	6%	749	662	*955*	*-293*	*-31%*	-87	-12%	86	109	*68*	*41*	*60%*	23	27%	18,717	19,751	*20,296*	*-545*	*-3%*	1,034	6%
FTES All Students																												
FT Freshmen	2,695.87	2,361.33	*2,353.79*	*7.54*	*0%*	-334.54	-12%	11.20	6.67	*30.41*	*-23.74*	*-78%*	-4.53	-40%	3.73	19.47	*5.67*	*13.80*	*243%*	16	422%	2,710.80	2,387.47	*2,389.87*	*-2.40*	*0%*	-323.33	-12%
Freshmen	1,364.87	1,507.93	*1,405.24*	*102.69*	*7%*	143.06	10%	60.87	27.33	*81.67*	*-54.34*	*-67%*	-33.54	-55%	2.94	1.80	*3.64*	*-1.84*	*-51%*	-1	-39%	1,428.68	1,537.06	*1,490.56*	*46.50*	*3%*	108.38	8%
Sophomores	1,988.80	2,213.20	*2,101.01*	*112.19*	*5%*	224.40	11%	56.40	49.07	*99.76*	*-50.69*	*-51%*	-7.33	-13%	7.26	2.20	*2.21*	*-0.01*	*0%*	-5	-70%	2,052.46	2,264.47	*2,202.97*	*61.50*	*3%*	212.01	10%
Juniors	3,901.87	4,056.13	*4,105.88*	*-49.75*	*-1%*	154.26	4%	165.27	128.94	*172.48*	*-43.54*	*-25%*	-36.33	-22%	11.27	17.94	*6.46*	*11.48*	*178%*	7	59%	4,078.41	4,203.01	*4,284.83*	*-81.82*	*-2%*	124.60	3%
Seniors	4,557.60	4,914.54	*4,673.27*	*241.27*	*5%*	356.94	8%	154.66	195.73	*193.61*	*2.12*	*1%*	41.07	27%	11.99	10.87	*2.85*	*8.02*	*281%*	-1	-9%	4,724.25	5,121.14	*4,869.72*	*251.42*	*5%*	396.89	8%
PostBac	32.53	18.66	*53.15*	*-34.49*	*-65%*	-13.87	-43%	1.33	1.87	*4.02*	*-2.15*	*-54%*	0.54	41%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	34.39	20.53	*57.96*	*-37.43*	*-65%*	-13.86	-40%
PostBac Cr	151.93	205.13	*329.60*	*-124.47*	*-38%*	53.20	35%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	151.93	206.33	*329.60*	*-123.27*	*-37%*	54.40	36%
Masters	1,007.83	1,066.09	*1,426.49*	*-360.40*	*-25%*	58.26	6%	127.25	95.17	*206.67*	*-111.50*	*-54%*	-32.08	-25%	11.25	11.75	*11.22*	*0.53*	*5%*	1	4%	1,146.33	1,173.01	*1,644.38*	*-471.37*	*-29%*	26.68	2%
Doctoral	20.75	34.92	*55.65*	*-20.73*	*-37%*	14.17	68%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	20.75	35.42	*55.65*	*-20.23*	*-36%*	14.67	71%
Return fr Absence	103.40	87.48	*139.48*	*-52.00*	*-37%*	-15.92	-15%	0.27	0.80	*0.88*	*-0.08*	*-9%*	0.53	196%	1.07	1.33	*0.00*	*1.33*	*-*	0	24%	104.74	89.61	*140.36*	*-50.75*	*-36%*	-15.13	-14%
Transitory	13.07	13.67	*157.79*	*-144.12*	*-91%*	0.60	5%	36.73	15.33	*46.82*	*-31.49*	*-67%*	-21.40	-58%	27.40	21.93	*31.50*	*-9.57*	*-30%*	-5	-20%	77.20	50.93	*236.11*	*-185.18*	*-78%*	-26.27	-34%
Total FTES	15,838.52	16,479.08	*16,801.35*	*-322.27*	*-2%*	640.56	4%	613.98	520.91	*836.32*	*-315.41*	*-38%*	-93.07	-15%	77.44	88.99	*64.34*	*24.65*	*38%*	12	15%	16,529.94	17,088.98	*17,702.01*	*-613.03*	*-3%*	559.04	3%
Mean Unit Load																												
FT Freshmen	13.99	13.73	*13.08*	*0.66*	*5%*	-0.26	-1.8%	12.00	9.10	*13.03*	*-3.94*	*-30%*	-2.90	-24.2%	13.99	13.91	*14.17*	*-0.27*	*-2%*	-0.08	-0.6%	13.98	13.72	*13.08*	*0.64*	*5%*	-0.27	-1.9%
Freshmen	13.35	13.12	*13.08*	*0.04*	*0%*	-0.23	-1.7%	11.28	9.47	*12.92*	*-3.45*	*-27%*	-1.81	-16.0%	13.66	10.01	*14.17*	*-4.17*	*-29%*	-3.65	-26.7%	13.25	13.02	*13.08*	*-0.07*	*-1%*	-0.23	-1.7%
Sophomores	13.79	13.53	*13.08*	*0.46*	*4%*	-0.26	-1.9%	11.52	9.65	*13.17*	*-3.52*	*-27%*	-1.87	-16.2%	13.88	12.30	*14.17*	*-1.87*	*-13%*	-1.58	-11.4%	13.71	13.40	*13.08*	*0.32*	*2%*	-0.31	-2.2%
Juniors	13.20	12.96	*13.08*	*-0.11*	*-1%*	-0.24	-1.8%	12.58	12.56	*13.15*	*-0.59*	*-5%*	-0.02	-0.2%	13.06	11.74	*14.17*	*-2.43*	*-17%*	-1.32	-10.1%	13.17	12.94	*13.08*	*-0.14*	*-1%*	-0.23	-1.7%
Seniors	13.33	13.14	*13.08*	*0.06*	*0%*	-0.19	-1.5%	13.39	13.51	*13.18*	*0.33*	*3%*	0.11	0.9%	14.18	13.17	*14.17*	*-1.01*	*-7%*	-1.02	-7.2%	13.33	13.15	*13.08*	*0.07*	*1%*	-0.18	-1.4%
PostBac	9.05	8.48	*13.08*	*-4.60*	*-35%*	-0.57	-6.3%	9.98	9.35	*13.02*	*-3.67*	*-28%*	-0.63	-6.3%	7.95	-	*14.17*	*-*	*-*	-	-	9.06	8.53	*13.09*	*-4.56*	*-35%*	-0.53	-5.9%
PostBac Cr	10.94	10.82	*13.08*	*-2.26*	*-17%*	-0.12	-1.1%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	10.94	10.84	*13.08*	*-2.24*	*-17%*	-0.10	-0.9%
Masters	9.30	9.01	*10.46*	*-1.45*	*-14%*	-0.29	-3.1%	9.37	8.40	*10.52*	*-2.12*	*-20%*	-0.97	-10.4%	10.38	8.81	*11.34*	*-2.53*	*-22%*	-1.57	-15.1%	9.32	8.96	*10.47*	*-1.52*	*-14%*	-0.36	-3.9%
Doctoral	7.32	7.10	*10.46*	*-3.36*	*-32%*	-0.22	-3.0%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.32	7.08	*10.46*	*-3.38*	*-32%*	-0.24	-3.3%
Total	13.11	12.85	*12.84*	*0.01*	*0%*	-0.26	-2.0%	11.79	11.37	*12.48*	*-1.11*	*-9%*	-0.41	-3.5%	13.11	11.91	*13.68*	*-1.77*	*-13%*	-1.21	-9.2%	13.06	12.79	*12.83*	*-0.04*	*0%*	-0.26	-2.0%
FTES College of Disc																												
A&L	4,037.92	3,945.32				-92.60	-2%	104.60	100.60				-4.00	-4%	24.75	23.15				-1.60	-6%	4,167.27	4,069.07	*4,404.13*	*-335.06*	*-8%*	-98.20	-2%
BPA	1,805.70	1,915.13				109.43	6%	267.53	247.47				-20.06	-7%	14.87	15.20				0.33	2%	2,088.10	2,177.80	*2,207.89*	*-30.09*	*-1%*	89.70	4%
Educ	650.05	820.63				170.58	26%	34.60	28.07				-6.53	-19%	2.43	4.10				1.67	69%	687.08	852.80	*1,043.93*	*-191.13*	*-18%*	165.72	24%
NSci	4,214.85	4,527.82				312.97	7%	112.25	89.77				-22.48	-20%	14.60	21.40				6.80	47%	4,341.70	4,638.99	*4,773.10*	*-134.11*	*-3%*	297.29	7%
SBS	4,954.67	5,110.52				155.85	3%	93.13	52.33				-40.80	-44%	20.53	24.67				4.14	20%	5,068.33	5,187.52	*4,998.89*	*188.63*	*4%*	119.19	2%
UNV	175.33	159.67				-15.66	-9%	1.87	2.67				0.80	43%	0.27	0.47				0.20	74%	177.47	162.81	*274.07*	*-111.26*	*-41%*	-14.66	-8%
Total	15,838.52	16,479.09				640.57	4%	613.98	520.91				-93.07	-15%	77.45	88.99				11.54	15%	16,529.95	17,088.99	*17,702.01*	*-613.02*	*-3%*	559.04	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	16479.08			5540.83		0.53	520.91			173.81	4.43	88.99			31.14	148.36	17088.98			5745.78
%Δ Actual/Proj 2016-17	-11.5%	-1.9%				-63.2%	-	-37.7%				-	38.3%				-8.5%	-3.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/24/2015 to 08/22/2016 — 51 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,889	2,571	*2,700*	*-129*	*-5%*	-318	-11%	13	8	*35*	*-27*	*-77%*	-5	-38%	4	22	*6*	*16*	*267%*	18	450%	2,906	2,601	*2,741*	*-140*	*-5%*	-305	-10%
LD Transfer	21	20	*0*	*20*	*-*	-1	-5%	9	8	*16*	*-8*	*-50%*	-1	-11%	0	0	*2*	*-2*	*-100%*	0	-	30	28	*18*	*10*	*56%*	-2	-7%
UD Transfer	2,320	2,370	*2,200*	*170*	*8%*	50	2%	55	52	*72*	*-20*	*-27%*	-3	-5%	7	19	*7*	*13*	*192%*	12	171%	2,382	2,441	*2,278*	*163*	*7%*	59	2%
PostBac	8	8	*10*	*-2*	*-20%*	0	0%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	10	8	*13*	*-5*	*-38%*	-2	-20%
PostBac Cr	86	117	*210*	*-93*	*-44%*	31	36%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	86	117	*210*	*-93*	*-44%*	31	36%
Masters	448	516	*585*	*-69*	*-12%*	68	15%	30	21	*72*	*-51*	*-71%*	-9	-30%	7	6	*6*	*0*	*0%*	-1	-14%	485	543	*663*	*-120*	*-18%*	58	12%
Doctoral	2	22	*21*	*1*	*5%*	20	1000%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	2	22	*21*	*1*	*5%*	20	1000%
Total	5,774	5,624	*5,726*	*-102*	*-2%*	-150	-3%	109	89	*198*	*-109*	*-55%*	-20	-18%	18	47	*21*	*27*	*129%*	29	161%	5,901	5,760	*5,944*	*-184*	*-3%*	-141	-2%
Continue/Return																												
Freshmen	1,506	1,661	*1,612*	*49*	*3%*	155	10%	78	38	*91*	*-53*	*-58%*	-40	-51%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,587	1,701	*1,706*	*-5*	*0%*	114	7%
Sophomores	2,153	2,422	*2,410*	*12*	*0%*	269	12%	65	63	*100*	*-37*	*-37%*	-2	-3%	8	4	*1*	*3*	*377%*	-4	-50%	2,226	2,489	*2,511*	*-22*	*-1%*	263	12%
Juniors	2,372	2,542	*2,510*	*32*	*1%*	170	7%	140	103	*147*	*-44*	*-30%*	-37	-26%	6	6	*1*	*5*	*615%*	0	0%	2,518	2,651	*2,657*	*-6*	*0%*	133	5%
Seniors	4,835	5,325	*5,361*	*-36*	*-1%*	490	10%	174	215	*199*	*16*	*8%*	41	24%	11	10	*3*	*7*	*297%*	-1	-9%	5,020	5,550	*5,562*	*-12*	*0%*	530	11%
PostBac	43	19	*51*	*-32*	*-63%*	-24	-56%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	44	22	*53*	*-31*	*-59%*	-22	-50%
PostBac Cr	119	162	*168*	*-6*	*-4%*	43	36%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	119	163	*168*	*-5*	*-3%*	44	37%
Masters	839	895	*1,051*	*-156*	*-15%*	56	7%	131	113	*164*	*-51*	*-31%*	-18	-14%	6	9	*6*	*3*	*53%*	3	50%	976	1,017	*1,221*	*-204*	*-17%*	41	4%
Doctoral	32	37	*43*	*-6*	*-14%*	5	16%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	38	*43*	*-5*	*-11%*	6	19%
Return fr Absence	133	124	*160*	*-36*	*-23%*	-9	-7%	1	1	*1*	*0*	*0%*	0	0%	1	2	*0*	*2*	*-*	1	100%	135	127	*161*	*-34*	*-21%*	-8	-6%
Transitory	25	31	*181*	*-150*	*-83%*	6	24%	44	19	*56*	*-37*	*-66%*	-25	-57%	32	27	*33*	*-6*	*-19%*	-5	-16%	101	77	*270*	*-193*	*-71%*	-24	-24%
Total	12,057	13,218	*13,547*	*-329*	*-2%*	1,161	10%	633	555	*758*	*-203*	*-27%*	-78	-12%	68	62	*48*	*14*	*30%*	-6	-9%	12,758	13,835	*14,352*	*-517*	*-4%*	1,077	8%
Total Headcount	17,831	18,842	*19,273*	*-431*	*-2%*	1,011	6%	742	644	*955*	*-311*	*-33%*	-98	-13%	86	109	*68*	*41*	*60%*	23	27%	18,659	19,595	*20,296*	*-701*	*-3%*	936	5%
FTES All Students																												
FT Freshmen	2,693.27	2,328.33	*2,353.79*	*-25.46*	*-1%*	-364.94	-14%	9.73	3.73	*30.41*	*-26.68*	*-88%*	-6.00	-62%	3.73	20.27	*5.67*	*14.60*	*258%*	17	443%	2,706.73	2,352.33	*2,389.87*	*-37.54*	*-2%*	-354.40	-13%
Freshmen	1,350.60	1,426.66	*1,405.24*	*21.42*	*2%*	76.06	6%	59.54	22.60	*81.67*	*-59.07*	*-72%*	-36.94	-62%	2.93	1.80	*3.64*	*-1.84*	*-51%*	-1	-39%	1,413.07	1,451.06	*1,490.56*	*-39.50*	*-3%*	37.99	3%
Sophomores	1,982.47	2,161.66	*2,101.01*	*60.65*	*3%*	179.19	9%	56.13	43.87	*99.76*	*-55.89*	*-56%*	-12.26	-22%	7.26	2.20	*2.21*	*-0.01*	*0%*	-5	-70%	2,045.86	2,207.73	*2,202.97*	*4.76*	*0%*	161.87	8%
Juniors	3,886.47	4,005.19	*4,105.88*	*-100.69*	*-2%*	118.72	3%	164.67	127.67	*172.48*	*-44.81*	*-26%*	-37.00	-22%	10.87	17.00	*6.46*	*10.54*	*163%*	6	56%	4,062.01	4,149.86	*4,284.83*	*-134.97*	*-3%*	87.85	2%
Seniors	4,552.40	4,895.26	*4,673.27*	*221.99*	*5%*	342.86	8%	154.66	194.80	*193.61*	*1.19*	*1%*	40.14	26%	11.99	10.87	*2.85*	*8.02*	*281%*	-1	-9%	4,719.05	5,100.93	*4,869.72*	*231.21*	*5%*	381.88	8%
PostBac	32.26	18.00	*53.15*	*-35.15*	*-66%*	-14.26	-44%	1.33	1.87	*4.02*	*-2.15*	*-54%*	0.54	41%	0.53	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	34.12	19.87	*57.96*	*-38.09*	*-66%*	-14.25	-42%
PostBac Cr	150.06	202.27	*329.60*	*-127.33*	*-39%*	52.21	35%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	1.20	*0.00*	*1.20*	*-*	1	-	150.06	203.47	*329.60*	*-126.13*	*-38%*	53.41	36%
Masters	994.41	1,061.09	*1,426.49*	*-365.40*	*-26%*	66.68	7%	126.58	94.17	*206.67*	*-112.50*	*-54%*	-32.41	-26%	11.25	10.67	*11.22*	*-0.55*	*-5%*	-1	-5%	1,132.24	1,165.93	*1,644.38*	*-478.45*	*-29%*	33.69	3%
Doctoral	20.75	34.92	*55.65*	*-20.73*	*-37%*	14.17	68%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	20.75	35.42	*55.65*	*-20.23*	*-36%*	14.67	71%
Return fr Absence	102.00	82.88	*139.48*	*-56.60*	*-41%*	-19.12	-19%	0.27	0.80	*0.88*	*-0.08*	*-9%*	0.53	196%	1.07	1.33	*0.00*	*1.33*	*-*	0	24%	103.34	85.01	*140.36*	*-55.35*	*-39%*	-18.33	-18%
Transitory	13.07	12.80	*157.79*	*-144.99*	*-92%*	-0.27	-2%	36.47	14.73	*46.82*	*-32.09*	*-69%*	-21.74	-60%	28.27	19.60	*31.50*	*-11.90*	*-38%*	-9	-31%	77.81	47.13	*236.11*	*-188.98*	*-80%*	-30.68	-39%
Total FTES	15,777.76	16,229.06	*16,801.35*	*-572.29*	*-3%*	451.30	3%	609.38	504.24	*836.32*	*-332.08*	*-40%*	-105.14	-17%	77.90	85.44	*64.34*	*21.10*	*33%*	8	10%	16,465.04	16,818.74	*17,702.01*	*-883.27*	*-5%*	353.70	2%
Mean Unit Load																												
FT Freshmen	13.98	13.58	*13.08*	*0.51*	*4%*	-0.40	-2.9%	11.23	6.99	*13.03*	*-6.04*	*-46%*	-4.23	-37.7%	13.99	13.82	*14.17*	*-0.35*	*-2%*	-0.17	-1.2%	13.97	13.57	*13.08*	*0.49*	*4%*	-0.41	-2.9%
Freshmen	13.30	12.75	*13.08*	*-0.33*	*-3%*	-0.55	-4.1%	11.31	8.88	*12.92*	*-4.04*	*-31%*	-2.43	-21.5%	13.63	9.43	*14.17*	*-4.74*	*-33%*	-4.20	-30.8%	13.20	12.64	*13.08*	*-0.44*	*-3%*	-0.56	-4.2%
Sophomores	13.77	13.35	*13.08*	*0.27*	*2%*	-0.42	-3.0%	11.56	9.51	*13.17*	*-3.66*	*-28%*	-2.05	-17.7%	13.88	10.70	*14.17*	*-3.48*	*-25%*	-3.19	-23.0%	13.69	13.22	*13.08*	*0.14*	*1%*	-0.46	-3.4%
Juniors	13.19	12.90	*13.08*	*-0.18*	*-1%*	-0.30	-2.2%	12.59	12.46	*13.15*	*-0.69*	*-5%*	-0.13	-1.1%	13.50	11.06	*14.17*	*-3.12*	*-22%*	-2.44	-18.1%	13.17	12.87	*13.08*	*-0.21*	*-2%*	-0.30	-2.3%
Seniors	13.32	13.11	*13.08*	*0.03*	*0%*	-0.22	-1.6%	13.39	13.45	*13.18*	*0.27*	*2%*	0.05	0.4%	14.18	12.89	*14.17*	*-1.28*	*-9%*	-1.29	-9.1%	13.33	13.12	*13.08*	*0.04*	*0%*	-0.21	-1.6%
PostBac	9.13	8.35	*13.08*	*-4.72*	*-36%*	-0.78	-8.5%	9.98	9.35	*13.02*	*-3.67*	*-28%*	-0.63	-6.3%	7.95	-	*14.17*	*-*	*-*	-	-	9.14	8.41	*13.09*	*-4.67*	*-36%*	-0.73	-8.0%
PostBac Cr	10.97	10.81	*13.08*	*-2.27*	*-17%*	-0.16	-1.5%	-	-	*-*	*-*	*-*	-	-	-	18.00	*-*	*-*	*-*	-	-	10.97	10.84	*13.08*	*-2.24*	*-17%*	-0.14	-1.2%
Masters	9.27	9.01	*10.46*	*-1.45*	*-14%*	-0.26	-2.8%	9.43	8.43	*10.52*	*-2.09*	*-20%*	-1.00	-10.6%	10.38	8.54	*11.34*	*-2.80*	*-25%*	-1.85	-17.8%	9.30	8.96	*10.47*	*-1.52*	*-14%*	-0.34	-3.7%
Doctoral	7.32	7.10	*10.46*	*-3.36*	*-32%*	-0.22	-3.0%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.32	7.08	*10.46*	*-3.38*	*-32%*	-0.24	-3.3%
Total	13.10	12.74	*12.84*	*-0.10*	*-1%*	-0.36	-2.7%	11.81	11.31	*12.48*	*-1.17*	*-9%*	-0.50	-4.2%	13.19	11.45	*13.68*	*-2.23*	*-16%*	-1.74	-13.2%	13.05	12.69	*12.83*	*-0.14*	*-1%*	-0.36	-2.8%
FTES College of Disc																												
A&L	4,033.85	3,928.03				-105.82	-3%	102.73	95.33				-7.40	-7%	24.95	22.60				-2.35	-9%	4,161.53	4,045.96	*4,404.13*	*-358.17*	*-8%*	-115.57	-3%
BPA	1,801.70	1,905.47				103.77	6%	267.60	246.87				-20.73	-8%	14.87	15.20				0.33	2%	2,084.17	2,167.54	*2,207.89*	*-40.35*	*-2%*	83.37	4%
Educ	634.90	816.93				182.03	29%	33.60	28.07				-5.53	-16%	2.43	4.10				1.67	69%	670.93	849.10	*1,043.93*	*-194.83*	*-19%*	178.17	27%
NSci	4,190.50	4,366.55				176.05	4%	111.25	83.63				-27.62	-25%	14.87	19.73				4.86	33%	4,316.62	4,469.91	*4,773.10*	*-303.19*	*-6%*	153.29	4%
SBS	4,941.62	5,054.03				112.41	2%	92.33	47.67				-44.66	-48%	20.53	23.33				2.80	14%	5,054.48	5,125.03	*4,998.89*	*126.14*	*3%*	70.55	1%
UNV	175.20	158.07				-17.13	-10%	1.87	2.67				0.80	43%	0.27	0.47				0.20	74%	177.34	161.21	*274.07*	*-112.86*	*-41%*	-16.13	-9%
Total	15,777.77	16,229.08				451.31	3%	609.38	504.24				-105.14	-17%	77.92	85.43				7.51	10%	16,465.07	16,818.75	*17,702.01*	*-883.26*	*-5%*	353.68	2%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	16229.06			5457.49		0.53	504.24			168.26		4.43	85.44			29.96		148.36	16818.74			5655.70	
%Δ Actual/Proj 2016-17	-11.5%	-3.4%				-63.7%	-	-39.7%					-	32.8%					-8.5%	-5.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/19/2015 to 08/18/2016 — 55 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,876	1,923	2,700	-777	-29%	-953	-33%	7	8	35	-27	-77%	1	14%	5	20	6	14	233%	15	300%	2,888	1,951	2,741	-790	-29%	-937	-32%
LD Transfer	20	20	0	20	-	0	0%	10	8	16	-8	-50%	-2	-20%	0	0	2	-2	-100%	0	-	30	28	18	10	56%	-2	-7%
UD Transfer	2,311	2,361	2,200	161	7%	50	2%	51	52	72	-20	-27%	1	2%	6	19	7	13	192%	13	217%	2,368	2,432	2,278	154	7%	64	3%
PostBac	7	8	10	-2	-20%	1	14%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	9	8	13	-5	-38%	-1	-11%
PostBac Cr	76	111	210	-99	-47%	35	46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	76	111	210	-99	-47%	35	46%
Masters	431	503	585	-82	-14%	72	17%	28	21	72	-51	-71%	-7	-25%	7	6	6	0	0%	-1	-14%	466	530	663	-133	-20%	64	14%
Doctoral	2	22	21	1	5%	20	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	22	21	1	5%	20	1000%
Total	5,723	4,948	5,726	-778	-14%	-775	-14%	98	89	198	-109	-55%	-9	-9%	18	45	21	25	120%	27	150%	5,839	5,082	5,944	-862	-15%	-757	-13%
Continue/Return																												
Freshmen	1,528	1,662	1,612	50	3%	134	9%	71	38	91	-53	-58%	-33	-46%	3	2	3	-1	-40%	-1	-33%	1,602	1,702	1,706	-4	0%	100	6%
Sophomores	2,181	2,421	2,410	11	0%	240	11%	65	62	100	-38	-38%	-3	-5%	7	4	1	3	377%	-3	-43%	2,253	2,487	2,511	-24	-1%	234	10%
Juniors	2,413	2,538	2,510	28	1%	125	5%	143	103	147	-44	-30%	-40	-28%	6	6	1	5	615%	0	0%	2,562	2,647	2,657	-10	0%	85	3%
Seniors	4,876	5,324	5,361	-37	-1%	448	9%	182	215	199	16	8%	33	18%	11	10	3	7	297%	-1	-9%	5,069	5,549	5,562	-13	0%	480	9%
PostBac	41	19	51	-32	-63%	-22	-54%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	42	22	53	-31	-59%	-20	-48%
PostBac Cr	119	159	168	-9	-5%	40	34%	0	0	0	0	-	-	-	0	1	0	1	-	1	-	119	160	168	-8	-5%	41	34%
Masters	842	890	1,051	-161	-15%	48	6%	140	112	164	-52	-32%	-28	-20%	6	9	6	3	53%	3	50%	988	1,011	1,221	-210	-17%	23	2%
Doctoral	32	37	43	-6	-14%	5	16%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	38	43	-5	-11%	6	19%
Return fr Absence	132	122	160	-38	-24%	-10	-8%	0	1	1	0	0%	1	-	1	2	0	2	-	1	100%	133	125	161	-36	-22%	-8	-6%
Transitory	23	30	181	-151	-83%	7	30%	39	19	56	-37	-66%	-20	-51%	32	27	33	-6	-19%	-5	-16%	94	76	270	-194	-72%	-18	-19%
Total	12,187	13,202	13,547	-345	-3%	1,015	8%	640	553	758	-205	-27%	-87	-14%	67	62	48	14	30%	-5	-7%	12,894	13,817	14,352	-535	-4%	923	7%
Total Headcount	17,910	18,150	19,273	-1,123	-6%	240	1%	738	642	955	-313	-33%	-96	-13%	85	107	68	39	57%	22	26%	18,733	18,899	20,296	-1,397	-7%	166	1%
FTES All Students																												
FT Freshmen	2,639.60	1,757.67	2,353.79	-596.12	-25%	-881.93	-33%	4.47	3.47	30.41	-26.94	-89%	-1.00	-22%	3.73	18.67	5.67	13.00	229%	15	401%	2,647.80	1,779.81	2,389.87	-610.06	-26%	-867.99	-33%
Freshmen	1,333.20	1,432.06	1,405.24	26.82	2%	98.86	7%	46.80	22.46	81.67	-59.21	-72%	-24.34	-52%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,382.93	1,456.32	1,490.56	-34.24	-2%	73.39	5%
Sophomores	1,972.67	2,163.00	2,101.01	61.99	3%	190.33	10%	55.33	43.34	99.76	-56.42	-57%	-11.99	-22%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,034.73	2,208.54	2,202.97	5.57	0%	173.81	9%
Juniors	3,896.73	3,998.07	4,105.88	-107.81	-3%	101.34	3%	162.74	127.40	172.48	-45.08	-26%	-35.34	-22%	10.00	17.00	6.46	10.54	163%	7	70%	4,069.47	4,142.47	4,284.83	-142.36	-3%	73.00	2%
Seniors	4,567.00	4,890.33	4,673.27	217.06	5%	323.33	7%	159.93	194.80	193.61	1.19	1%	34.87	22%	12.00	10.87	2.85	8.02	281%	-1	-9%	4,738.93	5,096.00	4,869.72	226.28	5%	357.07	8%
PostBac	31.46	18.00	53.15	-35.15	-66%	-13.46	-43%	1.33	1.87	4.02	-2.15	-54%	0.54	41%	0.53	0.00	0.79	-0.79	-100%	-1	-100%	33.32	19.87	57.96	-38.09	-66%	-13.45	-40%
PostBac Cr	143.53	197.74	329.60	-131.86	-40%	54.21	38%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	143.53	198.94	329.60	-130.66	-40%	55.41	39%
Masters	983.58	1,047.17	1,426.49	-379.32	-27%	63.59	6%	127.92	93.50	206.67	-113.17	-55%	-34.42	-27%	11.25	10.67	11.22	-0.55	-5%	-1	-5%	1,122.75	1,151.34	1,644.38	-493.04	-30%	28.59	3%
Doctoral	20.75	34.92	55.65	-20.73	-37%	14.17	68%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	20.75	35.42	55.65	-20.23	-36%	14.67	71%
Return fr Absence	99.27	82.35	139.48	-57.13	-41%	-16.92	-17%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	1.33	0.00	1.33	-	0	24%	100.34	84.48	140.36	-55.88	-40%	-15.86	-16%
Transitory	12.40	12.27	157.79	-145.52	-92%	-0.13	-1%	31.93	14.73	46.82	-32.09	-69%	-17.20	-54%	27.73	19.60	31.50	-11.90	-38%	-8	-29%	72.06	46.60	236.11	-189.51	-80%	-25.46	-35%
Total FTES	15,700.19	15,633.58	16,801.35	-1,167.77	-7%	-66.61	0%	590.45	502.37	836.32	-333.95	-40%	-88.08	-15%	75.97	83.84	64.34	19.50	30%	8	10%	16,366.61	16,219.79	17,702.01	-1,482.22	-8%	-146.82	-1%
Mean Unit Load																												
FT Freshmen	13.77	13.71	13.08	0.63	5%	-0.06	-0.4%	9.58	6.51	13.03	-6.53	-50%	-3.07	-32.1%	11.19	14.00	14.17	-0.17	-1%	2.81	25.1%	13.75	13.68	13.08	0.61	5%	-0.07	-0.5%
Freshmen	12.95	12.79	13.08	-0.29	-2%	-0.16	-1.2%	9.87	8.82	12.92	-4.09	-32%	-1.05	-10.6%	13.33	9.43	14.17	-4.74	-33%	-3.90	-29.3%	12.81	12.68	13.08	-0.40	-3%	-0.13	-1.0%
Sophomores	13.53	13.36	13.08	0.29	2%	-0.16	-1.2%	11.31	9.53	13.17	-3.64	-28%	-1.78	-15.7%	14.63	10.70	14.17	-3.48	-25%	-3.93	-26.9%	13.45	13.24	13.08	0.16	1%	-0.21	-1.6%
Juniors	13.12	12.90	13.08	-0.17	-1%	-0.22	-1.7%	12.53	12.44	13.15	-0.71	-5%	-0.09	-0.7%	13.69	11.06	14.17	-3.12	-22%	-2.63	-19.2%	13.10	12.88	13.08	-0.21	-2%	-0.22	-1.7%
Seniors	13.27	13.10	13.08	0.03	0%	-0.16	-1.2%	13.23	13.45	13.18	0.27	2%	0.22	1.6%	14.07	12.89	14.17	-1.28	-9%	-1.18	-8.4%	13.27	13.12	13.08	0.03	0%	-0.15	-1.1%
PostBac	9.39	8.36	13.08	-4.71	-36%	-1.03	-10.9%	9.98	9.35	13.02	-3.67	-28%	-0.63	-6.3%	7.95	-	14.17	-	-	-	-	9.39	8.42	13.09	-4.67	-36%	-0.97	-10.3%
PostBac Cr	11.03	10.92	13.08	-2.16	-17%	-0.11	-1.0%	-	-	-	-	-	-	-	-	18.00	-	-	-	-	-	11.03	10.94	13.08	-2.13	-16%	-0.09	-0.8%
Masters	9.27	9.01	10.46	-1.45	-14%	-0.26	-2.9%	9.14	8.44	10.52	-2.08	-20%	-0.70	-7.7%	10.38	8.54	11.34	-2.80	-25%	-1.85	-17.8%	9.27	8.95	10.47	-1.52	-15%	-0.31	-3.4%
Doctoral	7.32	7.10	10.46	-3.36	-32%	-0.22	-3.0%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.32	7.08	10.46	-3.38	-32%	-0.24	-3.3%
Total	12.98	12.74	12.84	-0.10	-1%	-0.24	-1.8%	11.48	11.30	12.48	-1.18	-9%	-0.18	-1.6%	13.01	11.44	13.68	-2.24	-16%	-1.57	-12.1%	12.92	12.68	12.83	-0.14	-1%	-0.24	-1.8%
FTES College of Disc																												
A&L	4,072.30	3,717.90				-354.40	-9%	99.53	94.80				-4.73	-5%	24.95	21.80				-3.15	-13%	4,196.78	3,834.50	4,404.13	-569.63	-13%	-362.28	-9%
BPA	1,807.43	1,893.27				85.84	5%	261.53	245.73				-15.80	-6%	13.53	14.93				1.40	10%	2,082.49	2,153.93	2,207.89	-53.96	-2%	71.44	3%
Educ	626.47	802.48				176.01	28%	34.60	27.73				-6.87	-20%	2.43	4.10				1.67	69%	663.50	834.31	1,043.93	-209.62	-20%	170.81	26%
NSci	4,075.35	4,164.98				89.63	2%	101.72	83.77				-17.95	-18%	14.00	19.20				5.20	37%	4,191.07	4,267.95	4,773.10	-505.15	-11%	76.88	2%
SBS	4,946.65	4,921.67				-24.98	-1%	91.20	47.67				-43.53	-48%	20.53	23.33				2.80	14%	5,058.38	4,992.67	4,998.89	-6.22	0%	-65.71	-1%
UNV	172.00	133.27				-38.73	-23%	1.87	2.67				0.80	43%	0.53	0.47				-0.06	-11%	174.40	136.41	274.07	-137.66	-50%	-37.99	-22%
Total	15,700.20	15,633.57				-66.63	0%	590.45	502.37				-88.08	-15%	75.97	83.83				7.86	10%	16,366.62	16,219.77	17,702.01	-1,482.24	-8%	-146.85	-1%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	15633.58			5258.99		0.53	502.37			167.63	4.43	83.84			29.42	148.36	16219.79			5456.05
%Δ Actual/Proj 2016-17	-11.5%	-7.0%				-65.1%	-	-39.9%				-	30.3%				-8.5%	-8.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/18/2015 to 08/17/2016 — 56 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,674	1,927	2,700	-773	-29%	-747	-28%	7	7	35	-28	-80%	0	0%	3	21	6	15	250%	18	600%	2,684	1,955	2,741	-786	-29%	-729	-27%
LD Transfer	19	19	0	19	-	0	0%	9	8	16	-8	-50%	-1	-11%	0	0	2	-2	-100%	0	-	28	27	18	9	50%	-1	-4%
UD Transfer	2,309	2,355	2,200	155	7%	46	2%	51	52	72	-20	-27%	1	2%	6	19	7	13	192%	13	217%	2,366	2,426	2,278	148	6%	60	3%
PostBac	7	8	10	-2	-20%	1	14%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	9	8	13	-5	-38%	-1	-11%
PostBac Cr	75	107	210	-103	-49%	32	43%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	75	107	210	-103	-49%	32	43%
Masters	423	490	585	-95	-16%	67	16%	26	21	72	-51	-71%	-5	-19%	7	6	6	0	0%	-1	-14%	456	517	663	-146	-22%	61	13%
Doctoral	1	21	21	0	0%	20	2000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	21	21	0	0%	20	2000%
Total	5,508	4,927	5,726	-799	-14%	-581	-11%	95	88	198	-110	-55%	-7	-7%	16	46	21	26	124%	30	188%	5,619	5,061	5,944	-883	-15%	-558	-10%
Continue/Return																												
Freshmen	1,530	1,661	1,612	49	3%	131	9%	71	38	91	-53	-58%	-33	-46%	3	2	3	-1	-40%	-1	-33%	1,604	1,701	1,706	-5	0%	97	6%
Sophomores	2,182	2,420	2,410	10	0%	238	11%	65	60	100	-40	-40%	-5	-8%	7	4	1	3	377%	-3	-43%	2,254	2,484	2,511	-27	-1%	230	10%
Juniors	2,412	2,536	2,510	26	1%	124	5%	141	102	147	-45	-30%	-39	-28%	6	6	1	5	615%	0	0%	2,559	2,644	2,657	-13	0%	85	3%
Seniors	4,866	5,319	5,361	-42	-1%	453	9%	182	215	199	16	8%	33	18%	11	10	3	7	297%	-1	-9%	5,059	5,544	5,562	-18	0%	485	10%
PostBac	42	19	51	-32	-63%	-23	-55%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	43	22	53	-31	-59%	-21	-49%
PostBac Cr	117	160	168	-8	-5%	43	37%	0	0	0	0	-	-	-	0	1	0	1	-	1	-	117	161	168	-7	-4%	44	38%
Masters	836	887	1,051	-164	-16%	51	6%	139	112	164	-52	-32%	-27	-19%	6	9	6	3	53%	3	50%	981	1,008	1,221	-213	-17%	27	3%
Doctoral	32	27	43	-16	-37%	-5	-16%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	28	43	-15	-35%	-4	-13%
Return fr Absence	133	122	160	-38	-24%	-11	-8%	0	1	1	0	0%	1	-	1	2	0	2	-	1	100%	134	125	161	-36	-22%	-9	-7%
Transitory	23	28	181	-153	-85%	5	22%	39	18	56	-38	-68%	-21	-54%	32	27	33	-6	-19%	-5	-16%	94	73	270	-197	-73%	-21	-22%
Total	12,173	13,179	13,547	-368	-3%	1,006	8%	637	549	758	-209	-28%	-88	-14%	67	62	48	14	30%	-5	-7%	12,877	13,790	14,352	-562	-4%	913	7%
Total Headcount	17,681	18,106	19,273	-1,167	-6%	425	2%	732	637	955	-318	-33%	-95	-13%	83	108	68	40	59%	25	30%	18,496	18,851	20,296	-1,445	-7%	355	2%
FTES All Students																												
FT Freshmen	2,454.60	1,761.60	2,353.79	-592.19	-25%	-693.00	-28%	4.47	2.93	30.41	-27.48	-90%	-1.54	-34%	2.53	19.73	5.67	14.06	248%	17	680%	2,461.60	1,784.26	2,389.87	-605.61	-25%	-677.34	-28%
Freshmen	1,336.40	1,432.07	1,405.24	26.83	2%	95.67	7%	47.34	22.46	81.67	-59.21	-72%	-24.88	-53%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,386.67	1,456.33	1,490.56	-34.23	-2%	69.66	5%
Sophomores	1,972.74	2,164.46	2,101.01	63.45	3%	191.72	10%	54.66	42.54	99.76	-57.22	-57%	-12.12	-22%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,034.13	2,209.20	2,202.97	6.23	0%	175.07	9%
Juniors	3,894.73	3,996.53	4,105.88	-109.35	-3%	101.80	3%	162.20	126.00	172.48	-46.48	-27%	-36.20	-22%	10.00	17.00	6.46	10.54	163%	7	70%	4,066.93	4,139.53	4,284.83	-145.30	-3%	72.60	2%
Seniors	4,559.80	4,885.13	4,673.27	211.86	5%	325.33	7%	159.94	194.53	193.61	0.92	0%	34.59	22%	12.06	10.87	2.85	8.02	281%	-1	-10%	4,731.80	5,090.53	4,869.72	220.81	5%	358.73	8%
PostBac	32.26	18.00	53.15	-35.15	-66%	-14.26	-44%	1.33	1.87	4.02	-2.15	-54%	0.54	41%	0.27	0.00	0.79	-0.79	-100%	0	-100%	33.86	19.87	57.96	-38.09	-66%	-13.99	-41%
PostBac Cr	140.80	196.14	329.60	-133.46	-40%	55.34	39%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	140.80	197.34	329.60	-132.26	-40%	56.54	40%
Masters	969.67	1,035.84	1,426.49	-390.65	-27%	66.17	7%	124.58	93.50	206.67	-113.17	-55%	-31.08	-25%	11.25	10.67	11.22	-0.55	-5%	-1	-5%	1,105.50	1,140.01	1,644.38	-504.37	-31%	34.51	3%
Doctoral	19.75	30.58	55.65	-25.07	-45%	10.83	55%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.75	31.08	55.65	-24.57	-44%	11.33	57%
Return fr Absence	99.93	82.35	139.48	-57.13	-41%	-17.58	-18%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	1.33	0.00	1.33	-	0	24%	101.00	84.48	140.36	-55.88	-40%	-16.52	-16%
Transitory	12.40	11.47	157.79	-146.32	-93%	-0.93	-8%	31.67	13.93	46.82	-32.89	-70%	-17.74	-56%	27.73	18.67	31.50	-12.83	-41%	-9	-33%	71.80	44.07	236.11	-192.04	-81%	-27.73	-39%
Total FTES	15,493.08	15,614.17	16,801.35	-1,187.18	-7%	121.09	1%	586.19	498.56	836.32	-337.76	-40%	-87.63	-15%	74.57	83.97	64.34	19.63	31%	9	13%	16,153.84	16,196.70	17,702.01	-1,505.31	-9%	42.86	0%
Mean Unit Load																												
FT Freshmen	13.77	13.71	13.08	0.64	5%	-0.06	-0.4%	9.58	6.28	13.03	-6.75	-52%	-3.30	-34.5%	12.65	14.09	14.17	-0.08	-1%	1.44	11.4%	13.76	13.69	13.08	0.61	5%	-0.07	-0.5%
Freshmen	12.96	12.80	13.08	-0.28	-2%	-0.16	-1.3%	9.98	8.82	12.92	-4.09	-32%	-1.15	-11.5%	13.33	8.72	14.17	-5.45	-38%	-4.61	-34.6%	12.83	12.69	13.08	-0.39	-3%	-0.14	-1.1%
Sophomores	13.53	13.38	13.08	0.31	2%	-0.14	-1.1%	11.33	9.63	13.17	-3.54	-27%	-1.70	-15.0%	14.63	10.20	14.17	-3.97	-28%	-4.43	-30.3%	13.45	13.26	13.08	0.18	1%	-0.19	-1.4%
Juniors	13.13	12.92	13.08	-0.15	-1%	-0.20	-1.6%	12.61	12.38	13.15	-0.76	-6%	-0.22	-1.8%	13.69	11.06	14.17	-3.12	-22%	-2.63	-19.2%	13.10	12.89	13.08	-0.19	-1%	-0.21	-1.6%
Seniors	13.27	13.10	13.08	0.03	0%	-0.17	-1.3%	13.21	13.43	13.18	0.25	2%	0.22	1.7%	14.13	12.67	14.17	-1.51	-11%	-1.46	-10.4%	13.27	13.11	13.08	0.03	0%	-0.16	-1.2%
PostBac	9.43	8.37	13.08	-4.71	-36%	-1.06	-11.3%	9.98	9.35	13.02	-3.67	-28%	-0.63	-6.3%	4.05	-	14.17	-	-	-	-	9.36	8.43	13.09	-4.66	-36%	-0.94	-10.0%
PostBac Cr	10.99	10.95	13.08	-2.13	-16%	-0.04	-0.4%	-	-	-	-	-	-	-	-	18.00	-	-	-	-	-	10.99	10.97	13.08	-2.10	-16%	-0.02	-0.1%
Masters	9.24	9.01	10.46	-1.45	-14%	-0.23	-2.5%	9.06	8.44	10.52	-2.08	-20%	-0.62	-6.9%	10.38	8.54	11.34	-2.80	-25%	-1.85	-17.8%	9.23	8.96	10.47	-1.52	-14%	-0.27	-2.9%
Doctoral	7.18	7.65	10.46	-2.82	-27%	0.46	6.4%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.18	7.61	10.46	-2.85	-27%	0.43	6.0%
Total	12.97	12.76	12.84	-0.09	-1%	-0.22	-1.7%	11.50	11.30	12.48	-1.18	-9%	-0.20	-1.8%	13.07	11.35	13.68	-2.33	-17%	-1.72	-13.2%	12.92	12.70	12.83	-0.13	-1%	-0.22	-1.7%
FTES College of Disc																												
A&L	4,008.40	3,719.15				-289.25	-7%	98.00	92.60				-5.40	-6%	24.95	22.33				-2.62	-11%	4,131.35	3,834.08	4,404.13	-570.05	-13%	-297.27	-7%
BPA	1,801.43	1,889.20				87.77	5%	261.40	245.73				-15.67	-6%	13.53	14.93				1.40	10%	2,076.36	2,149.86	2,207.89	-58.03	-3%	73.50	4%
Educ	617.45	793.25				175.80	28%	32.93	27.73				-5.20	-16%	2.17	3.83				1.66	76%	652.55	824.81	1,043.93	-219.12	-21%	172.26	26%
NSci	4,003.42	4,162.10				158.68	4%	101.05	83.23				-17.82	-18%	13.67	18.80				5.13	38%	4,118.14	4,264.13	4,773.10	-508.97	-11%	145.99	4%
SBS	4,897.72	4,917.33				19.61	0%	90.93	46.87				-44.06	-48%	20.00	23.60				3.60	18%	5,008.65	4,987.80	4,998.89	-11.09	0%	-20.85	0%
UNV	164.67	133.13				-31.54	-19%	1.87	2.40				0.53	28%	0.27	0.47				0.20	74%	166.81	136.00	274.07	-138.07	-50%	-30.81	-18%
Total	15,493.09	15,614.16				121.07	1%	586.18	498.56				-87.62	-15%	74.59	83.96				9.37	13%	16,153.86	16,196.68	17,702.01	-1,505.33	-9%	42.82	0%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	15614.17			5252.52		0.53	498.56			166.36	4.43	83.97			29.47	148.36	16196.70			5448.35
%Δ Actual/Proj 2016-17	-11.5%	-7.1%				-65.1%	-	-40.4%				-	30.5%				-8.5%	-8.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/17/2015 to 08/16/2016 — 57 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,675	1,928	2,700	-772	-29%	-747	-28%	6	7	35	-28	-80%	1	17%	3	21	6	15	250%	18	600%	2,684	1,956	2,741	-785	-29%	-728	-27%
LD Transfer	19	19	0	19	-	0	0%	9	8	16	-8	-50%	-1	-11%	0	0	2	-2	-100%	0	-	28	27	18	9	50%	-1	-4%
UD Transfer	2,308	2,346	2,200	146	7%	38	2%	52	53	72	-19	-26%	1	2%	6	20	7	14	208%	14	233%	2,366	2,419	2,278	141	6%	53	2%
PostBac	7	8	10	-2	-20%	1	14%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	9	8	13	-5	-38%	-1	-11%
PostBac Cr	73	103	210	-107	-51%	30	41%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	73	103	210	-107	-51%	30	41%
Masters	420	480	585	-105	-18%	60	14%	25	19	72	-53	-74%	-6	-24%	7	5	6	-1	-17%	-2	-29%	452	504	663	-159	-24%	52	12%
Doctoral	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	21	-20	-95%	0	0%
Total	5,503	4,885	5,726	-841	-15%	-618	-11%	94	87	198	-111	-56%	-7	-7%	16	46	21	26	124%	30	188%	5,613	5,018	5,944	-926	-16%	-595	-11%
Continue/Return																												
Freshmen	1,529	1,661	1,612	49	3%	132	9%	71	37	91	-54	-59%	-34	-48%	3	2	3	-1	-40%	-1	-33%	1,603	1,700	1,706	-6	0%	97	6%
Sophomores	2,180	2,418	2,410	8	0%	238	11%	65	59	100	-41	-41%	-6	-9%	7	4	1	3	377%	-3	-43%	2,252	2,481	2,511	-30	-1%	229	10%
Juniors	2,410	2,535	2,510	25	1%	125	5%	141	102	147	-45	-30%	-39	-28%	6	5	1	4	496%	-1	-17%	2,557	2,642	2,657	-15	-1%	85	3%
Seniors	4,866	5,316	5,361	-45	-1%	450	9%	182	215	199	16	8%	33	18%	11	10	3	7	297%	-1	-9%	5,059	5,541	5,562	-21	0%	482	10%
PostBac	41	19	51	-32	-63%	-22	-54%	0	3	2	1	84%	3	-	0	0	1	-1	-100%	0	-	41	22	53	-31	-59%	-19	-46%
PostBac Cr	115	161	168	-7	-4%	46	40%	0	0	0	0	-	-	-	0	1	0	1	-	1	-	115	162	168	-6	-4%	47	41%
Masters	832	885	1,051	-166	-16%	53	6%	139	111	164	-53	-32%	-28	-20%	6	9	6	3	53%	3	50%	977	1,005	1,221	-216	-18%	28	3%
Doctoral	32	26	43	-17	-39%	-6	-19%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	27	43	-16	-37%	-5	-16%
Return fr Absence	132	120	160	-40	-25%	-12	-9%	0	1	1	0	0%	1	-	1	2	0	2	-	1	100%	133	123	161	-38	-24%	-10	-8%
Transitory	23	28	181	-153	-85%	5	22%	39	18	56	-38	-68%	-21	-54%	32	27	33	-6	-19%	-5	-16%	94	73	270	-197	-73%	-21	-22%
Total	12,160	13,169	13,547	-378	-3%	1,009	8%	637	546	758	-212	-28%	-91	-14%	66	61	48	13	28%	-5	-8%	12,863	13,776	14,352	-576	-4%	913	7%
Total Headcount	17,663	18,054	19,273	-1,219	-6%	391	2%	731	633	955	-322	-34%	-98	-13%	82	107	68	39	57%	25	30%	18,476	18,794	20,296	-1,502	-7%	318	2%
FTES All Students																												
FT Freshmen	2,458.33	1,762.53	2,353.79	-591.26	-25%	-695.80	-28%	4.20	2.93	30.41	-27.48	-90%	-1.27	-30%	2.53	19.67	5.67	14.00	247%	17	677%	2,465.06	1,785.13	2,389.87	-604.74	-25%	-679.93	-28%
Freshmen	1,336.67	1,435.13	1,405.24	29.89	2%	98.46	7%	47.20	22.20	81.67	-59.47	-73%	-25.00	-53%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,386.80	1,459.13	1,490.56	-31.43	-2%	72.33	5%
Sophomores	1,970.40	2,163.40	2,101.01	62.39	3%	193.00	10%	54.13	42.27	99.76	-57.49	-58%	-11.86	-22%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,031.26	2,207.87	2,202.97	4.90	0%	176.61	9%
Juniors	3,890.73	3,989.53	4,105.88	-116.35	-3%	98.80	3%	163.27	124.94	172.48	-47.54	-28%	-38.33	-23%	10.00	17.00	6.46	10.54	163%	7	70%	4,064.00	4,131.47	4,284.83	-153.36	-4%	67.47	2%
Seniors	4,561.47	4,883.40	4,673.27	210.13	4%	321.93	7%	159.87	193.87	193.61	0.26	0%	34.00	21%	12.06	10.87	2.85	8.02	281%	-1	-10%	4,733.40	5,088.14	4,869.72	218.42	4%	354.74	7%
PostBac	32.00	17.26	53.15	-35.89	-68%	-14.74	-46%	1.33	1.87	4.02	-2.15	-54%	0.54	41%	0.00	0.00	0.79	-0.79	-100%	0	-	33.33	19.13	57.96	-38.83	-67%	-14.20	-43%
PostBac Cr	138.14	192.27	329.60	-137.33	-42%	54.13	39%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	138.14	193.20	329.60	-136.40	-41%	55.06	40%
Masters	961.58	1,028.00	1,426.49	-398.49	-28%	66.42	7%	123.92	91.17	206.67	-115.50	-56%	-32.75	-26%	11.25	10.00	11.22	-1.22	-11%	-1	-11%	1,096.75	1,129.17	1,644.38	-515.21	-31%	32.42	3%
Doctoral	19.75	16.92	55.65	-38.73	-70%	-2.83	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.75	17.42	55.65	-38.23	-69%	-2.33	-12%
Return fr Absence	99.23	81.55	139.48	-57.93	-42%	-17.68	-18%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	1.33	0.00	1.33	-	0	24%	100.30	83.68	140.36	-56.68	-40%	-16.62	-17%
Transitory	12.40	11.47	157.79	-146.32	-93%	-0.93	-8%	31.67	13.93	46.82	-32.89	-70%	-17.74	-56%	27.73	18.93	31.50	-12.57	-40%	-9	-32%	71.80	44.33	236.11	-191.78	-81%	-27.47	-38%
Total FTES	15,480.70	15,581.46	16,801.35	-1,219.89	-7%	100.76	1%	585.59	493.98	836.32	-342.34	-41%	-91.61	-16%	74.30	83.23	64.34	18.89	29%	9	12%	16,140.59	16,158.67	17,702.01	-1,543.34	-9%	18.08	0%
Mean Unit Load																												
FT Freshmen	13.79	13.71	13.08	0.64	5%	-0.07	-0.5%	10.50	6.28	13.03	-6.75	-52%	-4.22	-40.2%	12.65	14.05	14.17	-0.12	-1%	1.40	11.1%	13.78	13.69	13.08	0.61	5%	-0.09	-0.6%
Freshmen	12.97	12.83	13.08	-0.25	-2%	-0.15	-1.1%	9.95	8.95	12.92	-3.97	-31%	-1.00	-10.0%	13.33	8.72	14.17	-5.45	-38%	-4.61	-34.6%	12.84	12.72	13.08	-0.36	-3%	-0.11	-0.9%
Sophomores	13.52	13.39	13.08	0.31	2%	-0.14	-1.0%	11.23	9.71	13.17	-3.47	-26%	-1.52	-13.6%	14.63	10.61	14.17	-3.57	-25%	-4.02	-27.5%	13.44	13.27	13.08	0.19	1%	-0.17	-1.3%
Juniors	13.12	12.93	13.08	-0.15	-1%	-0.19	-1.5%	12.62	12.21	13.15	-0.94	-7%	-0.41	-3.3%	13.69	11.06	14.17	-3.12	-22%	-2.63	-19.2%	13.10	12.89	13.08	-0.19	-1%	-0.21	-1.6%
Seniors	13.28	13.10	13.08	0.03	0%	-0.17	-1.3%	13.20	13.38	13.18	0.20	2%	0.18	1.4%	14.13	12.67	14.17	-1.51	-11%	-1.46	-10.4%	13.28	13.11	13.08	0.03	0%	-0.16	-1.2%
PostBac	9.53	8.13	13.08	-4.95	-38%	-1.40	-14.7%	9.98	9.35	13.02	-3.67	-28%	-0.63	-6.3%	-	-	14.17	-	-	-	-	9.54	8.20	13.09	-4.88	-37%	-1.34	-14.0%
PostBac Cr	11.00	10.87	13.08	-2.21	-17%	-0.13	-1.2%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	11.00	10.88	13.08	-2.20	-17%	-0.12	-1.1%
Masters	9.21	9.02	10.46	-1.44	-14%	-0.19	-2.1%	9.07	8.42	10.52	-2.10	-20%	-0.65	-7.2%	10.38	8.57	11.34	-2.77	-24%	-1.81	-17.5%	9.21	8.97	10.47	-1.51	-14%	-0.24	-2.6%
Doctoral	7.18	7.52	10.46	-2.94	-28%	0.34	4.7%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.18	7.47	10.46	-3.00	-29%	0.28	4.0%
Total	12.98	12.77	12.84	-0.07	-1%	-0.21	-1.6%	11.51	11.27	12.48	-1.20	-10%	-0.23	-2.0%	13.18	11.37	13.68	-2.30	-17%	-1.81	-13.7%	12.92	12.71	12.83	-0.12	-1%	-0.21	-1.6%
FTES College of Disc																												
A&L	4,006.67	3,719.75				-286.92	-7%	97.87	91.40				-6.47	-7%	24.68	22.40				-2.28	-9%	4,129.22	3,833.55	4,404.13	-570.58	-13%	-295.67	-7%
BPA	1,798.10	1,887.53				89.43	5%	261.33	242.93				-18.40	-7%	13.27	14.13				0.86	6%	2,072.70	2,144.59	2,207.89	-63.30	-3%	71.89	3%
Educ	609.72	769.75				160.03	26%	32.60	27.40				-5.20	-16%	2.43	3.57				1.14	47%	644.75	800.72	1,043.93	-243.21	-23%	155.97	24%
NSci	4,005.35	4,154.77				149.42	4%	100.45	82.97				-17.48	-17%	13.67	18.20				4.53	33%	4,119.47	4,255.94	4,773.10	-517.16	-11%	136.47	3%
SBS	4,896.33	4,914.47				18.14	0%	91.47	47.13				-44.34	-48%	20.00	24.47				4.47	22%	5,007.80	4,986.07	4,998.89	-12.82	0%	-21.73	0%
UNV	164.53	135.20				-29.33	-18%	1.87	2.13				0.26	14%	0.27	0.47				0.20	74%	166.67	137.80	274.07	-136.27	-50%	-28.87	-17%
Total	15,480.70	15,581.47				100.77	1%	585.59	493.96				-91.63	-16%	74.32	83.24				8.92	12%	16,140.61	16,158.67	17,702.01	-1,543.34	-9%	18.06	0%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	15581.46			5241.62		0.53	493.98			164.84	4.43	83.23			29.22	148.36	16158.67			5435.68
%Δ Actual/Proj 2016-17	-11.5%	-7.3%				-65.2%	-	-40.9%				-	29.4%				-8.5%	-8.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/16/2015 to 08/15/2016 — 58 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,675	1,926	2,700	-774	-29%	-749	-28%	6	7	35	-28	-80%	1	17%	3	25	6	19	317%	22	733%	2,684	1,958	2,741	-783	-29%	-726	-27%
LD Transfer	19	18	0	18	-	-1	-5%	8	8	16	-8	-50%	0	0%	0	0	2	-2	-100%	0	-	27	26	18	8	44%	-1	-4%
UD Transfer	2,312	2,342	2,200	142	6%	30	1%	52	52	72	-20	-27%	0	0%	6	21	7	15	223%	15	250%	2,370	2,415	2,278	137	6%	45	2%
PostBac	7	8	10	-2	-20%	1	14%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	9	8	13	-5	-38%	-1	-11%
PostBac Cr	73	102	210	-108	-51%	29	40%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	73	102	210	-108	-51%	29	40%
Masters	419	477	585	-108	-18%	58	14%	25	18	72	-54	-75%	-7	-28%	7	5	6	-1	-17%	-2	-29%	451	500	663	-163	-25%	49	11%
Doctoral	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	21	-20	-95%	0	0%
Total	5,506	4,874	5,726	-852	-15%	-632	-11%	93	85	198	-113	-57%	-8	-9%	16	51	21	31	149%	35	219%	5,615	5,010	5,944	-934	-16%	-605	-11%
Continue/Return																												
Freshmen	1,529	1,661	1,612	49	3%	132	9%	71	37	91	-54	-59%	-34	-48%	3	2	3	-1	-40%	-1	-33%	1,603	1,700	1,706	-6	0%	97	6%
Sophomores	2,178	2,418	2,410	8	0%	240	11%	65	59	100	-41	-41%	-6	-9%	7	4	1	3	377%	-3	-43%	2,250	2,481	2,511	-30	-1%	231	10%
Juniors	2,411	2,534	2,510	24	1%	123	5%	140	102	147	-45	-30%	-38	-27%	6	5	1	4	496%	-1	-17%	2,557	2,641	2,657	-16	-1%	84	3%
Seniors	4,868	5,310	5,361	-51	-1%	442	9%	182	214	199	15	8%	32	18%	11	10	3	7	297%	-1	-9%	5,061	5,534	5,562	-28	-1%	473	9%
PostBac	41	19	51	-32	-63%	-22	-54%	0	3	2	1	84%	3	-	0	0	1	-1	-100%	0	-	41	22	53	-31	-59%	-19	-46%
PostBac Cr	115	160	168	-8	-5%	45	39%	0	0	0	0	-	-	-	0	1	0	1	-	1	-	115	161	168	-7	-4%	46	40%
Masters	831	878	1,051	-173	-16%	47	6%	139	110	164	-54	-33%	-29	-21%	6	9	6	3	53%	3	50%	976	997	1,221	-224	-18%	21	2%
Doctoral	32	26	43	-17	-39%	-6	-19%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	27	43	-16	-37%	-5	-16%
Return fr Absence	132	120	160	-40	-25%	-12	-9%	0	1	1	0	0%	1	-	1	2	0	2	-	1	100%	133	123	161	-38	-24%	-10	-8%
Transitory	23	27	181	-154	-85%	4	17%	39	18	56	-38	-68%	-21	-54%	32	26	33	-7	-22%	-6	-19%	94	71	270	-199	-74%	-23	-24%
Total	12,160	13,153	13,547	-394	-3%	993	8%	636	544	758	-214	-28%	-92	-14%	66	60	48	12	26%	-6	-9%	12,862	13,757	14,352	-595	-4%	895	7%
Total Headcount	17,666	18,027	19,273	-1,246	-6%	361	2%	729	629	955	-326	-34%	-100	-14%	82	111	68	43	63%	29	35%	18,477	18,767	20,296	-1,529	-8%	290	2%
FTES All Students																												
FT Freshmen	2,459.13	1,761.33	2,353.79	-592.46	-25%	-697.80	-28%	4.20	2.93	30.41	-27.48	-90%	-1.27	-30%	2.53	23.07	5.67	17.40	307%	21	812%	2,465.86	1,787.33	2,389.87	-602.54	-25%	-678.53	-28%
Freshmen	1,337.20	1,435.93	1,405.24	30.69	2%	98.73	7%	47.47	22.53	81.67	-59.14	-72%	-24.94	-53%	2.94	1.80	3.64	-1.84	-51%	-1	-39%	1,387.61	1,460.26	1,490.56	-30.30	-2%	72.65	5%
Sophomores	1,969.74	2,165.33	2,101.01	64.32	3%	195.59	10%	53.86	42.27	99.76	-57.49	-58%	-11.59	-22%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,030.33	2,209.80	2,202.97	6.83	0%	179.47	9%
Juniors	3,893.19	3,986.19	4,105.88	-119.69	-3%	93.00	2%	163.27	124.14	172.48	-48.34	-28%	-39.13	-24%	10.00	17.80	6.46	11.34	175%	8	78%	4,066.46	4,128.13	4,284.83	-156.70	-4%	61.67	2%
Seniors	4,563.20	4,874.80	4,673.27	201.53	4%	311.60	7%	159.87	193.07	193.61	-0.54	0%	33.20	21%	12.06	10.86	2.85	8.01	281%	-1	-10%	4,735.13	5,078.73	4,869.72	209.01	4%	343.60	7%
PostBac	32.00	17.54	53.15	-35.61	-67%	-14.46	-45%	1.33	1.87	4.02	-2.15	-54%	0.54	41%	0.00	0.00	0.79	-0.79	-100%	0	-	33.33	19.41	57.96	-38.55	-67%	-13.92	-42%
PostBac Cr	137.60	190.87	329.60	-138.73	-42%	53.27	39%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	137.60	191.80	329.60	-137.80	-42%	54.20	39%
Masters	960.25	1,021.00	1,426.49	-405.49	-28%	60.75	6%	123.92	89.50	206.67	-117.17	-57%	-34.42	-28%	11.25	10.00	11.22	-1.22	-11%	-1	-11%	1,095.42	1,120.50	1,644.38	-523.88	-32%	25.08	2%
Doctoral	19.75	16.92	55.65	-38.73	-70%	-2.83	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.75	17.42	55.65	-38.23	-69%	-2.33	-12%
Return fr Absence	99.23	81.55	139.48	-57.93	-42%	-17.68	-18%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	1.33	0.00	1.33	-	0	24%	100.30	83.68	140.36	-56.68	-40%	-16.62	-17%
Transitory	12.40	11.40	157.79	-146.39	-93%	-1.00	-8%	31.67	13.93	46.82	-32.89	-70%	-17.74	-56%	28.00	18.67	31.50	-12.83	-41%	-9	-33%	72.07	44.00	236.11	-192.11	-81%	-28.07	-39%
Total FTES	15,483.69	15,562.86	16,801.35	-1,238.49	-7%	79.17	1%	585.59	491.04	836.32	-345.28	-41%	-94.55	-16%	74.58	87.16	64.34	22.82	35%	13	17%	16,143.86	16,141.06	17,702.01	-1,560.95	-9%	-2.80	0%
Mean Unit Load																												
FT Freshmen	13.79	13.72	13.08	0.64	5%	-0.07	-0.5%	10.50	6.28	13.03	-6.75	-52%	-4.22	-40.2%	12.65	13.84	14.17	-0.33	-2%	1.19	9.4%	13.78	13.69	13.08	0.61	5%	-0.09	-0.6%
Freshmen	12.98	12.83	13.08	-0.24	-2%	-0.14	-1.1%	10.00	9.08	12.92	-3.84	-30%	-0.92	-9.2%	13.48	8.72	14.17	-5.45	-38%	-4.76	-35.3%	12.85	12.73	13.08	-0.35	-3%	-0.11	-0.9%
Sophomores	13.53	13.41	13.08	0.33	3%	-0.13	-0.9%	11.32	9.71	13.17	-3.47	-26%	-1.61	-14.2%	14.63	10.61	14.17	-3.57	-25%	-4.02	-27.5%	13.46	13.29	13.08	0.21	2%	-0.17	-1.2%
Juniors	13.12	12.93	13.08	-0.15	-1%	-0.19	-1.4%	12.68	12.21	13.15	-0.94	-7%	-0.47	-3.7%	13.69	11.08	14.17	-3.09	-22%	-2.60	-19.0%	13.10	12.89	13.08	-0.19	-1%	-0.21	-1.6%
Seniors	13.28	13.10	13.08	0.02	0%	-0.18	-1.3%	13.20	13.39	13.18	0.21	2%	0.19	1.4%	14.13	13.17	14.17	-1.00	-7%	-0.96	-6.8%	13.28	13.11	13.08	0.03	0%	-0.17	-1.3%
PostBac	9.53	8.31	13.08	-4.77	-36%	-1.22	-12.8%	9.98	9.35	13.02	-3.67	-28%	-0.63	-6.3%	-	-	14.17	-	-	-	-	9.54	8.37	13.09	-4.72	-36%	-1.17	-12.3%
PostBac Cr	10.95	10.87	13.08	-2.21	-17%	-0.08	-0.8%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	10.95	10.88	13.08	-2.20	-17%	-0.07	-0.7%
Masters	9.21	9.03	10.46	-1.43	-14%	-0.18	-2.0%	9.07	8.39	10.52	-2.13	-20%	-0.68	-7.5%	10.38	8.57	11.34	-2.77	-24%	-1.81	-17.5%	9.21	8.97	10.47	-1.50	-14%	-0.24	-2.6%
Doctoral	7.18	7.52	10.46	-2.94	-28%	0.34	4.7%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.18	7.47	10.46	-3.00	-29%	0.28	4.0%
Total	12.98	12.78	12.84	-0.07	-1%	-0.20	-1.6%	11.54	11.28	12.48	-1.20	-10%	-0.26	-2.2%	13.23	11.50	13.68	-2.18	-16%	-1.74	-13.1%	12.92	12.72	12.83	-0.11	-1%	-0.21	-1.6%
FTES College of Disc																												
A&L	4,007.73	3,715.67				-292.06	-7%	97.87	90.87				-7.00	-7%	24.95	23.47				-1.48	-6%	4,130.55	3,830.01	4,404.13	-574.12	-13%	-300.54	-7%
BPA	1,798.03	1,885.67				87.64	5%	261.60	241.20				-20.40	-8%	13.27	14.40				1.13	9%	2,072.90	2,141.27	2,207.89	-66.62	-3%	68.37	3%
Educ	609.18	766.35				157.17	26%	32.60	26.40				-6.20	-19%	2.43	3.30				0.87	36%	644.21	796.05	1,043.93	-247.88	-24%	151.84	24%
NSci	4,007.82	4,149.70				141.88	4%	100.72	83.30				-17.42	-17%	13.67	19.73				6.06	44%	4,122.21	4,252.73	4,773.10	-520.37	-11%	130.52	3%
SBS	4,896.27	4,911.15				14.88	0%	90.93	47.13				-43.80	-48%	20.00	25.80				5.80	29%	5,007.20	4,984.08	4,998.89	-14.81	0%	-23.12	0%
UNV	164.67	134.33				-30.34	-18%	1.87	2.13				0.26	14%	0.27	0.47				0.20	74%	166.81	136.93	274.07	-137.14	-50%	-29.88	-18%
Total	15,483.70	15,562.87				79.17	1%	585.59	491.03				-94.56	-16%	74.59	87.17				12.58	17%	16,143.88	16,141.07	17,702.01	-1,560.94	-9%	-2.81	0%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	15562.86			5235.42		0.53	491.04			163.86	4.43	87.16			30.53	148.36	16141.06			5429.81
%Δ Actual/Proj 2016-17	-11.5%	-7.4%				-65.2%	-	-41.3%				-	35.5%				-8.5%	-8.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/13/2015 to 08/11/2016 — 62 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,676	1,926	2,700	-774	-29%	-750	-28%	6	7	35	-28	-80%	1	17%	3	25	6	19	317%	22	733%	2,685	1,958	2,741	-783	-29%	-727	-27%
LD Transfer	19	18	0	18	-	-1	-5%	8	8	16	-8	-50%	0	0%	0	0	2	-2	-100%	0	-	27	26	18	8	44%	-1	-4%
UD Transfer	2,302	2,325	2,200	125	6%	23	1%	51	51	72	-21	-29%	0	0%	7	21	7	15	223%	14	200%	2,360	2,397	2,278	119	5%	37	2%
PostBac	7	7	10	-3	-30%	0	0%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	9	7	13	-6	-46%	-2	-22%
PostBac Cr	67	93	210	-117	-56%	26	39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	67	93	210	-117	-56%	26	39%
Masters	410	470	585	-115	-20%	60	15%	24	18	72	-54	-75%	-6	-25%	7	5	6	-1	-17%	-2	-29%	441	493	663	-170	-26%	52	12%
Doctoral	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	21	-20	-95%	0	0%
Total	5,482	4,840	5,726	-886	-15%	-642	-12%	91	84	198	-114	-57%	-7	-8%	17	51	21	31	149%	34	200%	5,590	4,975	5,944	-969	-16%	-615	-11%
Continue/Return																												
Freshmen	1,529	1,657	1,612	45	3%	128	8%	71	37	91	-54	-59%	-34	-48%	3	2	3	-1	-40%	-1	-33%	1,603	1,696	1,706	-10	-1%	93	6%
Sophomores	2,180	2,418	2,410	8	0%	238	11%	66	59	100	-41	-41%	-7	-11%	7	4	1	3	377%	-3	-43%	2,253	2,481	2,511	-30	-1%	228	10%
Juniors	2,408	2,531	2,510	21	1%	123	5%	139	99	147	-48	-32%	-40	-29%	6	5	1	4	496%	-1	-17%	2,553	2,635	2,657	-22	-1%	82	3%
Seniors	4,868	5,303	5,361	-58	-1%	435	9%	182	214	199	15	8%	32	18%	11	10	3	7	297%	-1	-9%	5,061	5,527	5,562	-35	-1%	466	9%
PostBac	41	19	51	-32	-63%	-22	-54%	0	3	2	1	84%	3	-	0	0	1	-1	-100%	0	-	41	22	53	-31	-59%	-19	-46%
PostBac Cr	113	156	168	-12	-7%	43	38%	0	0	0	0	-	-	-	0	1	0	1	-	1	-	113	157	168	-11	-7%	44	39%
Masters	826	864	1,051	-187	-18%	38	5%	138	110	164	-54	-33%	-28	-20%	6	9	6	3	53%	3	50%	970	983	1,221	-238	-19%	13	1%
Doctoral	32	26	43	-17	-39%	-6	-19%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	27	43	-16	-37%	-5	-16%
Return fr Absence	130	118	160	-42	-26%	-12	-9%	0	1	1	0	0%	1	-	1	2	0	2	-	1	100%	131	121	161	-40	-25%	-10	-8%
Transitory	23	27	181	-154	-85%	4	17%	39	18	56	-38	-68%	-21	-54%	32	25	33	-8	-25%	-7	-22%	94	70	270	-200	-74%	-24	-26%
Total	12,150	13,119	13,547	-428	-3%	969	8%	635	541	758	-217	-29%	-94	-15%	66	59	48	11	24%	-7	-11%	12,851	13,719	14,352	-633	-4%	868	7%
Total Headcount	17,632	17,959	19,273	-1,314	-7%	327	2%	726	625	955	-330	-35%	-101	-14%	83	110	68	42	62%	27	33%	18,441	18,694	20,296	-1,602	-8%	253	1%
FTES All Students																												
FT Freshmen	2,462.00	1,764.53	2,353.79	-589.26	-25%	-697.47	-28%	3.93	2.93	30.41	-27.48	-90%	-1.00	-25%	2.53	23.07	5.67	17.40	307%	21	812%	2,468.46	1,790.53	2,389.87	-599.34	-25%	-677.93	-27%
Freshmen	1,335.53	1,435.80	1,405.24	30.56	2%	100.27	8%	47.34	22.53	81.67	-59.14	-72%	-24.81	-52%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,385.80	1,460.13	1,490.56	-30.43	-2%	74.33	5%
Sophomores	1,972.74	2,164.53	2,101.01	63.52	3%	191.79	10%	54.00	41.74	99.76	-58.02	-58%	-12.26	-23%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,033.47	2,208.47	2,202.97	5.50	0%	175.00	9%
Juniors	3,884.93	3,976.40	4,105.88	-129.48	-3%	91.47	2%	161.54	122.54	172.48	-49.94	-29%	-39.00	-24%	10.27	17.80	6.46	11.34	175%	8	73%	4,056.74	4,116.74	4,284.83	-168.09	-4%	60.00	1%
Seniors	4,556.20	4,870.19	4,673.27	196.92	4%	313.99	7%	159.60	193.60	193.61	-0.01	0%	34.00	21%	12.06	10.86	2.85	8.01	281%	-1	-10%	4,727.86	5,074.65	4,869.72	204.93	4%	346.79	7%
PostBac	32.00	16.74	53.15	-36.41	-69%	-15.26	-48%	1.33	1.87	4.02	-2.15	-54%	0.54	41%	0.00	0.00	0.79	-0.79	-100%	0	-	33.33	18.61	57.96	-39.35	-68%	-14.72	-44%
PostBac Cr	130.20	180.73	329.60	-148.87	-45%	50.53	39%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	130.20	181.66	329.60	-147.94	-45%	51.46	40%
Masters	947.83	1,008.33	1,426.49	-418.16	-29%	60.50	6%	122.92	90.17	206.67	-116.50	-56%	-32.75	-27%	11.25	10.00	11.22	-1.22	-11%	-1	-11%	1,082.00	1,108.50	1,644.38	-535.88	-33%	26.50	2%
Doctoral	19.75	16.92	55.65	-38.73	-70%	-2.83	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.75	17.42	55.65	-38.23	-69%	-2.33	-12%
Return fr Absence	98.10	80.95	139.48	-58.53	-42%	-17.15	-17%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	1.33	0.00	1.33	-	0	24%	99.17	83.08	140.36	-57.28	-41%	-16.09	-16%
Transitory	12.13	11.40	157.79	-146.39	-93%	-0.73	-6%	31.67	13.93	46.82	-32.89	-70%	-17.74	-56%	27.87	18.40	31.50	-13.10	-42%	-9	-34%	71.67	43.73	236.11	-192.38	-81%	-27.94	-39%
Total FTES	15,451.41	15,526.52	16,801.35	-1,274.83	-8%	75.11	0%	582.33	490.11	836.32	-346.21	-41%	-92.22	-16%	74.71	86.89	64.34	22.55	35%	12	16%	16,108.45	16,103.52	17,702.01	-1,598.49	-9%	-4.93	0%
Mean Unit Load																												
FT Freshmen	13.80	13.74	13.08	0.67	5%	-0.06	-0.4%	9.83	6.28	13.03	-6.75	-52%	-3.55	-36.1%	12.65	13.84	14.17	-0.33	-2%	1.19	9.4%	13.79	13.72	13.08	0.64	5%	-0.07	-0.5%
Freshmen	12.96	12.86	13.08	-0.21	-2%	-0.10	-0.8%	9.98	9.08	12.92	-3.84	-30%	-0.90	-9.0%	13.41	8.72	14.17	-5.45	-38%	-4.68	-34.9%	12.83	12.76	13.08	-0.33	-2%	-0.07	-0.5%
Sophomores	13.54	13.41	13.08	0.33	3%	-0.13	-1.0%	11.21	9.60	13.17	-3.58	-27%	-1.61	-14.4%	14.63	11.33	14.17	-2.84	-20%	-3.29	-22.5%	13.46	13.29	13.08	0.21	2%	-0.17	-1.3%
Juniors	13.13	12.95	13.08	-0.13	-1%	-0.18	-1.3%	12.68	12.37	13.15	-0.78	-6%	-0.31	-2.4%	13.12	11.08	14.17	-3.09	-22%	-2.04	-15.5%	13.11	12.92	13.08	-0.17	-1%	-0.19	-1.4%
Seniors	13.26	13.10	13.08	0.03	0%	-0.15	-1.2%	13.18	13.42	13.18	0.25	2%	0.24	1.8%	14.13	13.17	14.17	-1.00	-7%	-0.96	-6.8%	13.26	13.12	13.08	0.04	0%	-0.14	-1.1%
PostBac	9.46	8.22	13.08	-4.85	-37%	-1.23	-13.1%	9.98	9.35	13.02	-3.67	-28%	-0.63	-6.3%	-	-	14.17	-	-	-	-	9.47	8.29	13.09	-4.80	-37%	-1.18	-12.5%
PostBac Cr	10.84	10.83	13.08	-2.25	-17%	-0.01	-0.1%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	10.84	10.84	13.08	-2.24	-17%	0.00	0.0%
Masters	9.20	9.06	10.46	-1.40	-13%	-0.13	-1.5%	9.11	8.45	10.52	-2.07	-20%	-0.65	-7.2%	10.38	8.57	11.34	-2.77	-24%	-1.81	-17.5%	9.20	9.01	10.47	-1.47	-14%	-0.19	-2.1%
Doctoral	7.18	7.52	10.46	-2.94	-28%	0.34	4.7%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.18	7.47	10.46	-3.00	-29%	0.28	4.0%
Total	12.98	12.80	12.84	-0.05	0%	-0.18	-1.4%	11.52	11.33	12.48	-1.15	-9%	-0.19	-1.7%	13.10	11.56	13.68	-2.12	-15%	-1.53	-11.7%	12.92	12.74	12.83	-0.09	-1%	-0.18	-1.4%
FTES College of Disc																												
A&L	4,003.70	3,709.00				-294.70	-7%	97.40	90.60				-6.80	-7%	25.22	23.20				-2.02	-8%	4,126.32	3,822.80	4,404.13	-581.33	-13%	-303.52	-7%
BPA	1,796.83	1,877.60				80.77	4%	260.33	240.53				-19.80	-8%	13.27	14.40				1.13	9%	2,070.43	2,132.53	2,207.89	-75.36	-3%	62.10	3%
Educ	590.00	749.27				159.27	27%	31.93	26.40				-5.53	-17%	2.43	3.30				0.87	36%	624.36	778.97	1,043.93	-264.96	-25%	154.61	25%
NSci	4,007.88	4,149.33				141.45	4%	100.45	83.30				-17.15	-17%	13.67	19.73				6.06	44%	4,122.00	4,252.36	4,773.10	-520.74	-11%	130.36	3%
SBS	4,891.20	4,907.73				16.53	0%	90.33	47.13				-43.20	-48%	20.00	25.80				5.80	29%	5,001.53	4,980.66	4,998.89	-18.23	0%	-20.87	0%
UNV	161.80	133.60				-28.20	-17%	1.87	2.13				0.26	14%	0.13	0.47				0.34	262%	163.80	136.20	274.07	-137.87	-50%	-27.60	-17%
Total	15,451.41	15,526.53				75.12	0%	582.31	490.09				-92.22	-16%	74.72	86.90				12.18	16%	16,108.44	16,103.52	17,702.01	-1,598.49	-9%	-4.92	0%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	15526.52			5223.31		0.53	490.11			163.55		4.43	86.89			30.44		148.36	16103.52			5417.29	
%Δ Actual/Proj 2016-17	-11.5%	-7.6%				-65.3%	-	-41.4%					-	35.0%					-8.5%	-9.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/12/2015 to 08/10/2016 — 63 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,676	1,926	*2,700*	*-774*	*-29%*	-750	-28%	6	7	*35*	*-28*	*-80%*	1	17%	3	25	*6*	*19*	*317%*	22	733%	2,685	1,958	*2,741*	*-783*	*-29%*	-727	-27%
LD Transfer	19	21	*0*	*21*	*-*	2	11%	8	8	*16*	*-8*	*-50%*	0	0%	0	0	*2*	*-2*	*-100%*	0	-	27	29	*18*	*11*	*61%*	2	7%
UD Transfer	2,299	2,312	*2,200*	*112*	*5%*	13	1%	51	51	*72*	*-21*	*-29%*	0	0%	8	22	*7*	*16*	*238%*	14	175%	2,358	2,385	*2,278*	*107*	*5%*	27	1%
PostBac	7	7	*10*	*-3*	*-30%*	0	0%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	9	7	*13*	*-6*	*-46%*	-2	-22%
PostBac Cr	62	82	*210*	*-128*	*-61%*	20	32%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	62	82	*210*	*-128*	*-61%*	20	32%
Masters	406	462	*585*	*-123*	*-21%*	56	14%	24	18	*72*	*-54*	*-75%*	-6	-25%	7	5	*6*	*-1*	*-17%*	-2	-29%	437	485	*663*	*-178*	*-27%*	48	11%
Doctoral	1	1	*21*	*-20*	*-95%*	0	0%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	1	1	*21*	*-20*	*-95%*	0	0%
Total	5,470	4,811	*5,726*	*-915*	*-16%*	-659	-12%	91	84	*198*	*-114*	*-57%*	-7	-8%	18	52	*21*	*32*	*154%*	34	189%	5,579	4,947	*5,944*	*-997*	*-17%*	-632	-11%
Continue/Return																												
Freshmen	1,529	1,653	*1,612*	*41*	*3%*	124	8%	70	38	*91*	*-53*	*-58%*	-32	-46%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,602	1,693	*1,706*	*-13*	*-1%*	91	6%
Sophomores	2,181	2,414	*2,410*	*4*	*0%*	233	11%	66	60	*100*	*-40*	*-40%*	-6	-9%	7	4	*1*	*3*	*377%*	-3	-43%	2,254	2,478	*2,511*	*-33*	*-1%*	224	10%
Juniors	2,407	2,528	*2,510*	*18*	*1%*	121	5%	139	99	*147*	*-48*	*-32%*	-40	-29%	6	5	*1*	*4*	*496%*	-1	-17%	2,552	2,632	*2,657*	*-25*	*-1%*	80	3%
Seniors	4,865	5,301	*5,361*	*-60*	*-1%*	436	9%	182	214	*199*	*15*	*8%*	32	18%	11	10	*3*	*7*	*297%*	-1	-9%	5,058	5,525	*5,562*	*-37*	*-1%*	467	9%
PostBac	41	19	*51*	*-32*	*-63%*	-22	-54%	0	3	*2*	*1*	*84%*	3	-	0	0	*1*	*-1*	*-100%*	0	-	41	22	*53*	*-31*	*-59%*	-19	-46%
PostBac Cr	112	156	*168*	*-12*	*-7%*	44	39%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	112	157	*168*	*-11*	*-7%*	45	40%
Masters	822	861	*1,051*	*-190*	*-18%*	39	5%	138	110	*164*	*-54*	*-33%*	-28	-20%	6	9	*6*	*3*	*53%*	3	50%	966	980	*1,221*	*-241*	*-20%*	14	1%
Doctoral	32	26	*43*	*-17*	*-39%*	-6	-19%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	27	*43*	*-16*	*-37%*	-5	-16%
Return fr Absence	130	116	*160*	*-44*	*-28%*	-14	-11%	0	1	*1*	*0*	*0%*	1	-	1	2	*0*	*2*	*-*	1	100%	131	119	*161*	*-42*	*-26%*	-12	-9%
Transitory	23	26	*181*	*-155*	*-86%*	3	13%	39	17	*56*	*-39*	*-69%*	-22	-56%	32	25	*33*	*-8*	*-25%*	-7	-22%	94	68	*270*	*-202*	*-75%*	-26	-28%
Total	12,142	13,100	*13,547*	*-447*	*-3%*	958	8%	634	542	*758*	*-216*	*-28%*	-92	-15%	66	59	*48*	*11*	*24%*	-7	-11%	12,842	13,701	*14,352*	*-651*	*-5%*	859	7%
Total Headcount	17,612	17,911	*19,273*	*-1,362*	*-7%*	299	2%	725	626	*955*	*-329*	*-34%*	-99	-14%	84	111	*68*	*43*	*63%*	27	32%	18,421	18,648	*20,296*	*-1,648*	*-8%*	227	1%
FTES All Students																												
FT Freshmen	2,463.87	1,767.13	*2,353.79*	*-586.66*	*-25%*	-696.74	-28%	3.93	2.93	*30.41*	*-27.48*	*-90%*	-1.00	-25%	2.53	23.07	*5.67*	*17.40*	*307%*	21	812%	2,470.33	1,793.13	*2,389.87*	*-596.74*	*-25%*	-677.20	-27%
Freshmen	1,335.07	1,438.67	*1,405.24*	*33.43*	*2%*	103.60	8%	46.80	22.86	*81.67*	*-58.81*	*-72%*	-23.94	-51%	2.93	1.80	*3.64*	*-1.84*	*-51%*	-1	-39%	1,384.80	1,463.33	*1,490.56*	*-27.23*	*-2%*	78.53	6%
Sophomores	1,973.07	2,161.60	*2,101.01*	*60.59*	*3%*	188.53	10%	53.46	42.00	*99.76*	*-57.76*	*-58%*	-11.46	-21%	6.73	2.20	*2.21*	*-0.01*	*0%*	-5	-67%	2,033.26	2,205.80	*2,202.97*	*2.83*	*0%*	172.54	8%
Juniors	3,879.53	3,967.20	*4,105.88*	*-138.68*	*-3%*	87.67	2%	161.00	122.80	*172.48*	*-49.68*	*-29%*	-38.20	-24%	11.07	18.07	*6.46*	*11.61*	*180%*	7	63%	4,051.60	4,108.07	*4,284.83*	*-176.76*	*-4%*	56.47	1%
Seniors	4,554.60	4,866.93	*4,673.27*	*193.66*	*4%*	312.33	7%	159.34	193.33	*193.61*	*-0.28*	*0%*	33.99	21%	12.06	10.86	*2.85*	*8.01*	*281%*	-1	-10%	4,726.00	5,071.12	*4,869.72*	*201.40*	*4%*	345.12	7%
PostBac	31.93	16.73	*53.15*	*-36.42*	*-69%*	-15.20	-48%	1.33	1.87	*4.02*	*-2.15*	*-54%*	0.54	41%	0.00	0.00	*0.79*	*-0.79*	*-100%*	0	-	33.26	18.60	*57.96*	*-39.36*	*-68%*	-14.66	-44%
PostBac Cr	124.74	169.93	*329.60*	*-159.67*	*-48%*	45.19	36%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.93	*0.00*	*0.93*	*-*	1	-	124.74	170.86	*329.60*	*-158.74*	*-48%*	46.12	37%
Masters	941.16	1,000.50	*1,426.49*	*-425.99*	*-30%*	59.34	6%	122.92	90.17	*206.67*	*-116.50*	*-56%*	-32.75	-27%	11.25	10.00	*11.22*	*-1.22*	*-11%*	-1	-11%	1,075.33	1,100.67	*1,644.38*	*-543.71*	*-33%*	25.34	2%
Doctoral	19.75	16.92	*55.65*	*-38.73*	*-70%*	-2.83	-14%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	19.75	17.42	*55.65*	*-38.23*	*-69%*	-2.33	-12%
Return fr Absence	98.37	79.88	*139.48*	*-59.60*	*-43%*	-18.49	-19%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	1.33	*0.00*	*1.33*	*-*	0	24%	99.44	82.01	*140.36*	*-58.35*	*-42%*	-17.43	-18%
Transitory	12.13	11.67	*157.79*	*-146.12*	*-93%*	-0.46	-4%	31.67	13.13	*46.82*	*-33.69*	*-72%*	-18.54	-59%	27.87	18.40	*31.50*	*-13.10*	*-42%*	-9	-34%	71.67	43.20	*236.11*	*-192.91*	*-82%*	-28.47	-40%
Total FTES	15,434.22	15,497.16	*16,801.35*	*-1,304.19*	*-8%*	62.94	0%	580.45	489.89	*836.32*	*-346.43*	*-41%*	-90.56	-16%	75.51	87.16	*64.34*	*22.82*	*35%*	12	15%	16,090.18	16,074.21	*17,702.01*	*-1,627.80*	*-9%*	-15.97	0%
Mean Unit Load																												
FT Freshmen	13.81	13.76	*13.08*	*0.69*	*5%*	-0.05	-0.3%	9.83	6.28	*13.03*	*-6.75*	*-52%*	-3.55	-36.1%	12.65	13.84	*14.17*	*-0.33*	*-2%*	1.19	9.4%	13.80	13.74	*13.08*	*0.66*	*5%*	-0.06	-0.5%
Freshmen	12.96	12.89	*13.08*	*-0.18*	*-1%*	-0.06	-0.5%	10.00	8.97	*12.92*	*-3.94*	*-31%*	-1.03	-10.3%	13.41	8.72	*14.17*	*-5.45*	*-38%*	-4.68	-34.9%	12.83	12.79	*13.08*	*-0.30*	*-2%*	-0.04	-0.3%
Sophomores	13.54	13.41	*13.08*	*0.33*	*3%*	-0.13	-0.9%	11.11	9.49	*13.17*	*-3.69*	*-28%*	-1.62	-14.6%	14.63	11.33	*14.17*	*-2.84*	*-20%*	-3.29	-22.5%	13.45	13.29	*13.08*	*0.21*	*2%*	-0.16	-1.2%
Juniors	13.12	12.96	*13.08*	*-0.12*	*-1%*	-0.16	-1.2%	12.64	12.39	*13.15*	*-0.75*	*-6%*	-0.25	-1.9%	13.06	10.89	*14.17*	*-3.28*	*-23%*	-2.17	-16.6%	13.10	12.92	*13.08*	*-0.16*	*-1%*	-0.17	-1.3%
Seniors	13.26	13.11	*13.08*	*0.03*	*0%*	-0.15	-1.2%	13.16	13.41	*13.18*	*0.23*	*2%*	0.25	1.9%	14.13	13.17	*14.17*	*-1.00*	*-7%*	-0.96	-6.8%	13.26	13.12	*13.08*	*0.04*	*0%*	-0.14	-1.1%
PostBac	9.44	8.50	*13.08*	*-4.58*	*-35%*	-0.94	-10.0%	9.98	9.35	*13.02*	*-3.67*	*-28%*	-0.63	-6.3%	-	-	*14.17*	*-*	*-*	-	-	9.46	8.55	*13.09*	*-4.53*	*-35%*	-0.91	-9.6%
PostBac Cr	10.74	10.65	*13.08*	*-2.43*	*-19%*	-0.09	-0.9%	-	-	*-*	*-*	*-*	-	-	-	13.95	*-*	*-*	*-*	-	-	10.74	10.66	*13.08*	*-2.41*	*-18%*	-0.08	-0.7%
Masters	9.19	9.07	*10.46*	*-1.39*	*-13%*	-0.13	-1.4%	9.11	8.45	*10.52*	*-2.07*	*-20%*	-0.65	-7.2%	10.38	8.57	*11.34*	*-2.77*	*-24%*	-1.81	-17.5%	9.19	9.01	*10.47*	*-1.47*	*-14%*	-0.18	-2.0%
Doctoral	7.18	7.52	*10.46*	*-2.94*	*-28%*	0.34	4.7%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.18	7.47	*10.46*	*-3.00*	*-29%*	0.28	4.0%
Total	12.98	12.81	*12.84*	*-0.04*	*0%*	-0.17	-1.3%	11.50	11.31	*12.48*	*-1.17*	*-9%*	-0.19	-1.7%	13.08	11.50	*13.68*	*-2.18*	*-16%*	-1.59	-12.1%	12.92	12.75	*12.83*	*-0.08*	*-1%*	-0.17	-1.3%
FTES College of Disc																												
A&L	4,001.63	3,703.13				-298.50	-7%	97.40	89.80				-7.60	-8%	25.22	23.20				-2.02	-8%	4,124.25	3,816.13	*4,404.13*	*-588.00*	*-13%*	-308.12	-7%
BPA	1,798.43	1,872.27				73.84	4%	259.33	240.47				-18.86	-7%	13.27	13.87				0.60	5%	2,071.03	2,126.61	*2,207.89*	*-81.28*	*-4%*	55.58	3%
Educ	580.53	735.03				154.50	27%	31.60	26.40				-5.20	-16%	2.43	3.57				1.14	47%	614.56	765.00	*1,043.93*	*-278.93*	*-27%*	150.44	24%
NSci	4,006.92	4,151.07				144.15	4%	99.92	83.97				-15.95	-16%	13.67	19.73				6.06	44%	4,120.51	4,254.77	*4,773.10*	*-518.33*	*-11%*	134.26	3%
SBS	4,884.70	4,902.87				18.17	0%	90.33	47.13				-43.20	-48%	20.80	26.33				5.53	27%	4,995.83	4,976.33	*4,998.89*	*-22.56*	*0%*	-19.50	0%
UNV	162.00	132.80				-29.20	-18%	1.87	2.13				0.26	14%	0.13	0.47				0.34	262%	164.00	135.40	*274.07*	*-138.67*	*-51%*	-28.60	-17%
Total	15,434.21	15,497.17				62.96	0%	580.45	489.90				-90.55	-16%	75.52	87.17				11.65	15%	16,090.18	16,074.24	*17,702.01*	*-1,627.77*	*-9%*	-15.94	0%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	15497.16			5213.52		0.53	489.89			163.47	4.43	87.16			30.53	148.36	16074.21			5407.52
%Δ Actual/Proj 2016-17	-11.5%	-7.8%				-65.4%	-	-41.4%				-	35.5%				-8.5%	-9.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/11/2015 to 08/09/2016 — 64 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,293	1,929	2,700	-771	-29%	-364	-16%	5	7	35	-28	-80%	2	40%	3	25	6	19	317%	22	733%	2,301	1,961	2,741	-780	-28%	-340	-15%
LD Transfer	19	22	0	22	-	3	16%	6	8	16	-8	-50%	2	33%	0	0	2	-2	-100%	0	-	25	30	18	12	67%	5	20%
UD Transfer	2,294	2,308	2,200	108	5%	14	1%	51	51	72	-21	-29%	0	0%	8	22	7	16	238%	14	175%	2,353	2,381	2,278	103	5%	28	1%
PostBac	7	7	10	-3	-30%	0	0%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	9	7	13	-6	-46%	-2	-22%
PostBac Cr	61	82	210	-128	-61%	21	34%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	61	82	210	-128	-61%	21	34%
Masters	397	457	585	-128	-22%	60	15%	24	18	72	-54	-75%	-6	-25%	7	5	6	-1	-17%	-2	-29%	428	480	663	-183	-28%	52	12%
Doctoral	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	21	-20	-95%	0	0%
Total	5,072	4,806	5,726	-920	-16%	-266	-5%	88	84	198	-114	-57%	-4	-5%	18	52	21	32	154%	34	189%	5,178	4,942	5,944	-1,002	-17%	-236	-5%
Continue/Return																												
Freshmen	1,529	1,654	1,612	42	3%	125	8%	70	38	91	-53	-58%	-32	-46%	3	2	3	-1	-40%	-1	-33%	1,602	1,694	1,706	-12	-1%	92	6%
Sophomores	2,184	2,415	2,410	5	0%	231	11%	67	60	100	-40	-40%	-7	-10%	7	4	1	3	377%	-3	-43%	2,258	2,479	2,511	-32	-1%	221	10%
Juniors	2,405	2,525	2,510	15	1%	120	5%	140	99	147	-48	-32%	-41	-29%	6	5	1	4	496%	-1	-17%	2,551	2,629	2,657	-28	-1%	78	3%
Seniors	4,859	5,289	5,361	-72	-1%	430	9%	182	214	199	15	8%	32	18%	11	10	3	7	297%	-1	-9%	5,052	5,513	5,562	-49	-1%	461	9%
PostBac	40	19	51	-32	-63%	-21	-53%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	41	22	53	-31	-59%	-19	-46%
PostBac Cr	111	154	168	-14	-8%	43	39%	0	0	0	0	-	-	-	0	1	0	1	-	1	-	111	155	168	-13	-8%	44	40%
Masters	819	857	1,051	-194	-18%	38	5%	138	110	164	-54	-33%	-28	-20%	6	9	6	3	53%	3	50%	963	976	1,221	-245	-20%	13	1%
Doctoral	32	26	43	-17	-39%	-6	-19%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	27	43	-16	-37%	-5	-16%
Return fr Absence	130	117	160	-43	-27%	-13	-10%	0	1	1	0	0%	1	-	1	2	0	2	-	1	100%	131	120	161	-41	-25%	-11	-8%
Transitory	23	21	181	-160	-88%	-2	-9%	39	17	56	-39	-69%	-22	-56%	33	25	33	-8	-25%	-8	-24%	95	63	270	-207	-77%	-32	-34%
Total	12,132	13,077	13,547	-470	-3%	945	8%	636	542	758	-216	-28%	-94	-15%	68	59	48	11	24%	-9	-13%	12,836	13,678	14,352	-674	-5%	842	7%
Total Headcount	17,204	17,883	19,273	-1,390	-7%	679	4%	724	626	955	-329	-34%	-98	-14%	86	111	68	43	63%	25	29%	18,014	18,620	20,296	-1,676	-8%	606	3%
FTES All Students																												
FT Freshmen	2,105.27	1,770.67	2,353.79	-583.12	-25%	-334.60	-16%	3.00	2.93	30.41	-27.48	-90%	-0.07	-2%	2.53	23.07	5.67	17.40	307%	21	812%	2,110.80	1,796.67	2,389.87	-593.20	-25%	-314.13	-15%
Freshmen	1,335.27	1,442.47	1,405.24	37.23	3%	107.20	8%	46.00	22.60	81.67	-59.07	-72%	-23.40	-51%	2.94	1.80	3.64	-1.84	-51%	-1	-39%	1,384.21	1,466.87	1,490.56	-23.69	-2%	82.66	6%
Sophomores	1,974.07	2,161.00	2,101.01	59.99	3%	186.93	9%	53.46	42.00	99.76	-57.76	-58%	-11.46	-21%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,034.26	2,205.20	2,202.97	2.23	0%	170.94	8%
Juniors	3,873.13	3,962.46	4,105.88	-143.42	-3%	89.33	2%	161.26	123.07	172.48	-49.41	-29%	-38.19	-24%	11.07	18.07	6.46	11.61	180%	7	63%	4,045.46	4,103.60	4,284.83	-181.23	-4%	58.14	1%
Seniors	4,550.66	4,856.67	4,673.27	183.40	4%	306.01	7%	159.34	193.06	193.61	-0.55	0%	33.72	21%	12.06	10.60	2.85	7.75	272%	-1	-12%	4,722.06	5,060.33	4,869.72	190.61	4%	338.27	7%
PostBac	31.13	16.73	53.15	-36.42	-69%	-14.40	-46%	1.33	1.87	4.02	-2.15	-54%	0.54	41%	0.80	0.00	0.79	-0.79	-100%	-1	-100%	33.26	18.60	57.96	-39.36	-68%	-14.66	-44%
PostBac Cr	123.20	168.73	329.60	-160.87	-49%	45.53	37%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	123.20	169.66	329.60	-159.94	-49%	46.46	38%
Masters	931.08	993.91	1,426.49	-432.58	-30%	62.83	7%	122.92	90.17	206.67	-116.50	-56%	-32.75	-27%	11.25	10.00	11.22	-1.22	-11%	-1	-11%	1,065.25	1,094.08	1,644.38	-550.30	-33%	28.83	3%
Doctoral	19.75	16.92	55.65	-38.73	-70%	-2.83	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.75	17.42	55.65	-38.23	-69%	-2.33	-12%
Return fr Absence	98.23	80.42	139.48	-59.06	-42%	-17.81	-18%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	1.33	0.00	1.33	-	0	24%	99.30	82.55	140.36	-57.81	-41%	-16.75	-17%
Transitory	12.13	9.53	157.79	-148.26	-94%	-2.60	-21%	31.40	12.60	46.82	-34.22	-73%	-18.80	-60%	28.40	18.40	31.50	-13.10	-42%	-10	-35%	71.93	40.53	236.11	-195.58	-83%	-31.40	-44%
Total FTES	15,053.92	15,479.51	16,801.35	-1,321.84	-8%	425.59	3%	578.71	489.10	836.32	-347.22	-42%	-89.61	-15%	76.85	86.90	64.34	22.56	35%	10	13%	15,709.48	16,055.51	17,702.01	-1,646.50	-9%	346.03	2%
Mean Unit Load																												
FT Freshmen	13.77	13.77	13.08	0.69	5%	0.00	0.0%	9.00	6.28	13.03	-6.75	-52%	-2.72	-30.2%	12.65	13.84	14.17	-0.33	-2%	1.19	9.4%	13.76	13.74	13.08	0.66	5%	-0.02	-0.1%
Freshmen	12.96	12.92	13.08	-0.16	-1%	-0.04	-0.3%	9.97	8.88	12.92	-4.04	-31%	-1.10	-11.0%	13.22	8.72	14.17	-5.45	-38%	-4.49	-34.0%	12.83	12.81	13.08	-0.28	-2%	-0.02	-0.2%
Sophomores	13.52	13.40	13.08	0.32	2%	-0.12	-0.9%	11.11	9.49	13.17	-3.69	-28%	-1.62	-14.6%	14.63	11.33	14.17	-2.84	-20%	-3.29	-22.5%	13.44	13.28	13.08	0.20	2%	-0.16	-1.2%
Juniors	13.12	12.96	13.08	-0.12	-1%	-0.16	-1.2%	12.58	12.42	13.15	-0.73	-6%	-0.16	-1.3%	13.06	10.89	14.17	-3.28	-23%	-2.17	-16.6%	13.09	12.93	13.08	-0.16	-1%	-0.17	-1.3%
Seniors	13.27	13.11	13.08	0.03	0%	-0.16	-1.2%	13.16	13.35	13.18	0.17	1%	0.19	1.4%	14.13	12.94	14.17	-1.23	-9%	-1.19	-8.4%	13.27	13.12	13.08	0.04	0%	-0.15	-1.1%
PostBac	9.40	8.63	13.08	-4.44	-34%	-0.76	-8.1%	9.98	9.35	13.02	-3.67	-28%	-0.63	-6.3%	12.00	-	14.17	-	-	-	-	9.46	8.68	13.09	-4.40	-34%	-0.78	-8.2%
PostBac Cr	10.73	10.66	13.08	-2.41	-18%	-0.07	-0.6%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	10.73	10.68	13.08	-2.40	-18%	-0.05	-0.5%
Masters	9.18	9.07	10.46	-1.39	-13%	-0.11	-1.2%	9.11	8.45	10.52	-2.07	-20%	-0.65	-7.2%	10.38	8.57	11.34	-2.77	-24%	-1.81	-17.5%	9.19	9.01	10.47	-1.46	-14%	-0.18	-1.9%
Doctoral	7.18	7.52	10.46	-2.94	-28%	0.34	4.7%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.18	7.47	10.46	-3.00	-29%	0.28	4.0%
Total	12.96	12.81	12.84	-0.03	0%	-0.14	-1.1%	11.48	11.29	12.48	-1.19	-10%	-0.19	-1.7%	13.01	11.46	13.68	-2.22	-16%	-1.55	-11.9%	12.90	12.75	12.83	-0.07	-1%	-0.14	-1.1%
FTES College of Disc																												
A&L	3,863.35	3,702.80				-160.55	-4%	96.47	90.07				-6.40	-7%	25.22	23.20				-2.02	-8%	3,985.04	3,816.07	4,404.13	-588.06	-13%	-168.97	-4%
BPA	1,791.03	1,871.07				80.04	4%	259.60	239.40				-20.20	-8%	13.80	13.87				0.07	1%	2,064.43	2,124.34	2,207.89	-83.55	-4%	59.91	3%
Educ	575.00	728.40				153.40	27%	31.60	26.40				-5.20	-16%	3.23	3.57				0.34	11%	609.83	758.37	1,043.93	-285.56	-27%	148.54	24%
NSci	3,877.18	4,146.18				269.00	7%	99.12	83.97				-15.15	-15%	13.67	19.47				5.80	42%	3,989.97	4,249.62	4,773.10	-523.48	-11%	259.65	7%
SBS	4,801.17	4,898.73				97.56	2%	90.07	47.13				-42.94	-48%	20.80	26.33				5.53	27%	4,912.04	4,972.19	4,998.89	-26.70	-1%	60.15	1%
UNV	146.20	132.33				-13.87	-9%	1.87	2.13				0.26	14%	0.13	0.47				0.34	262%	148.20	134.93	274.07	-139.14	-51%	-13.27	-9%
Total	15,053.93	15,479.51				425.58	3%	578.73	489.10				-89.63	-15%	76.85	86.91				10.06	13%	15,709.51	16,055.52	17,702.01	-1,646.49	-9%	346.01	2%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	162.09	16801.35			5654.48		0.00	836.32			278.77	0.00	64.34			21.45	162.09	17702.01			5954.70
2016-17 Actual Today	143.40	15479.51			5207.64		0.53	489.10			163.21	4.43	86.90			30.44	148.36	16055.51			5401.29
%Δ Actual/Proj 2016-17	-11.5%	-7.9%				-65.4%	-	-41.5%				-	35.1%				-8.5%	-9.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/10/2015 to 08/08/2016 — 65 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,286	1,931	*2,700*	*-769*	*-28%*	-355	-16%	5	7	*35*	*-28*	*-80%*	2	40%	4	25	*6*	*19*	*317%*	21	525%	2,295	1,963	*2,741*	*-778*	*-28%*	-332	-14%
LD Transfer	19	23	*0*	*23*	*-*	4	21%	6	8	*16*	*-8*	*-50%*	2	33%	0	0	*2*	*-2*	*-100%*	0	-	25	31	*18*	*13*	*72%*	6	24%
UD Transfer	2,285	2,315	*2,200*	*115*	*5%*	30	1%	51	51	*72*	*-21*	*-29%*	0	0%	9	22	*7*	*16*	*238%*	13	144%	2,345	2,388	*2,278*	*110*	*5%*	43	2%
PostBac	7	6	*10*	*-4*	*-40%*	-1	-14%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	9	6	*13*	*-7*	*-54%*	-3	-33%
PostBac Cr	61	80	*210*	*-130*	*-62%*	19	31%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	61	80	*210*	*-130*	*-62%*	19	31%
Masters	385	448	*585*	*-137*	*-23%*	63	16%	24	18	*72*	*-54*	*-75%*	-6	-25%	7	6	*6*	*0*	*0%*	-1	-14%	416	472	*663*	*-191*	*-29%*	56	13%
Doctoral	1	1	*21*	*-20*	*-95%*	0	0%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	1	1	*21*	*-20*	*-95%*	0	0%
Total	5,044	4,804	*5,726*	*-922*	*-16%*	-240	-5%	88	84	*198*	*-114*	*-57%*	-4	-5%	20	53	*21*	*33*	*159%*	33	165%	5,152	4,941	*5,944*	*-1,003*	*-17%*	-211	-4%
Continue/Return																												
Freshmen	1,527	1,654	*1,612*	*42*	*3%*	127	8%	71	37	*91*	*-54*	*-59%*	-34	-48%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,601	1,693	*1,706*	*-13*	*-1%*	92	6%
Sophomores	2,179	2,414	*2,410*	*4*	*0%*	235	11%	67	61	*100*	*-39*	*-39%*	-6	-9%	7	4	*1*	*3*	*377%*	-3	-43%	2,253	2,479	*2,511*	*-32*	*-1%*	226	10%
Juniors	2,400	2,520	*2,510*	*10*	*0%*	120	5%	140	99	*147*	*-48*	*-32%*	-41	-29%	6	5	*1*	*4*	*496%*	-1	-17%	2,546	2,624	*2,657*	*-33*	*-1%*	78	3%
Seniors	4,852	5,286	*5,361*	*-75*	*-1%*	434	9%	182	213	*199*	*14*	*7%*	31	17%	12	10	*3*	*7*	*297%*	-2	-17%	5,046	5,509	*5,562*	*-53*	*-1%*	463	9%
PostBac	40	19	*51*	*-32*	*-63%*	-21	-53%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	41	22	*53*	*-31*	*-59%*	-19	-46%
PostBac Cr	108	154	*168*	*-14*	*-8%*	46	43%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	108	155	*168*	*-13*	*-8%*	47	44%
Masters	808	851	*1,051*	*-200*	*-19%*	43	5%	135	110	*164*	*-54*	*-33%*	-25	-19%	6	9	*6*	*3*	*53%*	3	50%	949	970	*1,221*	*-251*	*-21%*	21	2%
Doctoral	32	26	*43*	*-17*	*-39%*	-6	-19%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	27	*43*	*-16*	*-37%*	-5	-16%
Return fr Absence	131	116	*160*	*-44*	*-28%*	-15	-11%	0	1	*1*	*0*	*0%*	1	-	1	2	*0*	*2*	*-*	1	100%	132	119	*161*	*-42*	*-26%*	-13	-10%
Transitory	18	20	*181*	*-161*	*-89%*	2	11%	39	17	*56*	*-39*	*-69%*	-22	-56%	33	25	*33*	*-8*	*-25%*	-8	-24%	90	62	*270*	*-208*	*-77%*	-28	-31%
Total	12,095	13,060	*13,547*	*-487*	*-4%*	965	8%	634	541	*758*	*-217*	*-29%*	-93	-15%	69	59	*48*	*11*	*24%*	-10	-14%	12,798	13,660	*14,352*	*-692*	*-5%*	862	7%
Total Headcount	17,139	17,864	*19,273*	*-1,409*	*-7%*	725	4%	722	625	*955*	*-330*	*-35%*	-97	-13%	89	112	*68*	*44*	*64%*	23	26%	17,950	18,601	*20,296*	*-1,695*	*-8%*	651	4%
FTES All Students																												
FT Freshmen	2,098.40	1,774.07	*2,353.79*	*-579.72*	*-25%*	-324.33	-15%	3.00	2.67	*30.41*	*-27.74*	*-91%*	-0.33	-11%	3.60	23.07	*5.67*	*17.40*	*307%*	19	541%	2,105.00	1,799.81	*2,389.87*	*-590.06*	*-25%*	-305.19	-14%
Freshmen	1,334.00	1,442.46	*1,405.24*	*37.22*	*3%*	108.46	8%	46.80	22.33	*81.67*	*-59.34*	*-73%*	-24.47	-52%	2.94	1.80	*3.64*	*-1.84*	*-51%*	-1	-39%	1,383.74	1,466.59	*1,490.56*	*-23.97*	*-2%*	82.85	6%
Sophomores	1,970.14	2,160.86	*2,101.01*	*59.85*	*3%*	190.72	10%	52.93	43.07	*99.76*	*-56.69*	*-57%*	-9.86	-19%	6.73	2.20	*2.21*	*-0.01*	*0%*	-5	-67%	2,029.80	2,206.13	*2,202.97*	*3.16*	*0%*	176.33	9%
Juniors	3,866.00	3,961.33	*4,105.88*	*-144.55*	*-4%*	95.33	2%	160.46	122.80	*172.48*	*-49.68*	*-29%*	-37.66	-23%	11.60	17.80	*6.46*	*11.34*	*175%*	6	53%	4,038.06	4,101.93	*4,284.83*	*-182.90*	*-4%*	63.87	2%
Seniors	4,540.40	4,853.67	*4,673.27*	*180.40*	*4%*	313.27	7%	159.60	191.73	*193.61*	*-1.88*	*-1%*	32.13	20%	12.73	10.33	*2.85*	*7.48*	*262%*	-2	-19%	4,712.73	5,055.73	*4,869.72*	*186.01*	*4%*	343.00	7%
PostBac	31.13	16.07	*53.15*	*-37.08*	*-70%*	-15.06	-48%	1.33	1.87	*4.02*	*-2.15*	*-54%*	0.54	41%	0.80	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	33.26	17.94	*57.96*	*-40.02*	*-69%*	-15.32	-46%
PostBac Cr	121.27	166.53	*329.60*	*-163.07*	*-49%*	45.26	37%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.93	*0.00*	*0.93*	*-*	1	-	121.27	167.46	*329.60*	*-162.14*	*-49%*	46.19	38%
Masters	911.25	982.91	*1,426.49*	*-443.58*	*-31%*	71.66	8%	121.00	89.83	*206.67*	*-116.84*	*-57%*	-31.17	-26%	11.25	10.83	*11.22*	*-0.39*	*-3%*	0	-4%	1,043.50	1,083.57	*1,644.38*	*-560.81*	*-34%*	40.07	4%
Doctoral	19.75	16.92	*55.65*	*-38.73*	*-70%*	-2.83	-14%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	19.75	17.42	*55.65*	*-38.23*	*-69%*	-2.33	-12%
Return fr Absence	99.03	79.88	*139.48*	*-59.60*	*-43%*	-19.15	-19%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	1.33	*0.00*	*1.33*	*-*	0	24%	100.10	82.01	*140.36*	*-58.35*	*-42%*	-18.09	-18%
Transitory	9.20	9.27	*157.79*	*-148.52*	*-94%*	0.07	1%	31.40	12.60	*46.82*	*-34.22*	*-73%*	-18.80	-60%	28.40	18.40	*31.50*	*-13.10*	*-42%*	-10	-35%	69.00	40.27	*236.11*	*-195.84*	*-83%*	-28.73	-42%
Total FTES	15,000.57	15,463.97	*16,801.35*	*-1,337.38*	*-8%*	463.40	3%	576.52	487.70	*836.32*	*-348.62*	*-42%*	-88.82	-15%	79.12	87.19	*64.34*	*22.85*	*36%*	8	10%	15,656.21	16,038.86	*17,702.01*	*-1,663.15*	*-9%*	382.65	2%
Mean Unit Load																												
FT Freshmen	13.77	13.78	*13.08*	*0.70*	*5%*	0.01	0.1%	9.00	5.72	*13.03*	*-7.31*	*-56%*	-3.28	-36.4%	13.50	13.84	*14.17*	*-0.33*	*-2%*	0.34	2.5%	13.76	13.75	*13.08*	*0.67*	*5%*	-0.01	0.0%
Freshmen	12.96	12.92	*13.08*	*-0.16*	*-1%*	-0.05	-0.3%	10.00	9.00	*12.92*	*-3.92*	*-30%*	-1.00	-10.0%	13.22	8.72	*14.17*	*-5.45*	*-38%*	-4.49	-34.0%	12.83	12.81	*13.08*	*-0.27*	*-2%*	-0.02	-0.1%
Sophomores	13.53	13.40	*13.08*	*0.32*	*2%*	-0.13	-0.9%	11.01	9.58	*13.17*	*-3.60*	*-27%*	-1.44	-13.0%	14.63	11.33	*14.17*	*-2.84*	*-20%*	-3.29	-22.5%	13.44	13.28	*13.08*	*0.20*	*2%*	-0.16	-1.2%
Juniors	13.13	12.95	*13.08*	*-0.12*	*-1%*	-0.18	-1.4%	12.52	12.39	*13.15*	*-0.75*	*-6%*	-0.13	-1.0%	12.79	10.78	*14.17*	*-3.39*	*-24%*	-2.01	-15.7%	13.10	12.92	*13.08*	*-0.17*	*-1%*	-0.18	-1.4%
Seniors	13.26	13.11	*13.08*	*0.03*	*0%*	-0.15	-1.1%	13.18	13.32	*13.18*	*0.14*	*1%*	0.14	1.1%	13.88	12.71	*14.17*	*-1.47*	*-10%*	-1.17	-8.4%	13.26	13.12	*13.08*	*0.04*	*0%*	-0.14	-1.1%
PostBac	9.45	8.70	*13.08*	*-4.38*	*-33%*	-0.75	-8.0%	9.98	9.35	*13.02*	*-3.67*	*-28%*	-0.63	-6.3%	12.00	-	*14.17*	*-*	*-*	-	-	9.52	8.75	*13.09*	*-4.34*	*-33%*	-0.77	-8.1%
PostBac Cr	10.75	10.61	*13.08*	*-2.46*	*-19%*	-0.14	-1.3%	-	-	*-*	*-*	*-*	-	-	-	13.95	*-*	*-*	*-*	-	-	10.75	10.63	*13.08*	*-2.45*	*-19%*	-0.12	-1.1%
Masters	9.16	9.07	*10.46*	*-1.39*	*-13%*	-0.09	-1.0%	9.13	8.42	*10.52*	*-2.10*	*-20%*	-0.71	-7.8%	10.38	8.66	*11.34*	*-2.67*	*-24%*	-1.72	-16.6%	9.17	9.01	*10.47*	*-1.46*	*-14%*	-0.16	-1.7%
Doctoral	7.18	7.52	*10.46*	*-2.94*	*-28%*	0.34	4.7%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.18	7.47	*10.46*	*-3.00*	*-29%*	0.28	4.0%
Total	12.96	12.82	*12.84*	*-0.03*	*0%*	-0.15	-1.1%	11.47	11.27	*12.48*	*-1.20*	*-10%*	-0.20	-1.8%	12.96	11.38	*13.68*	*-2.30*	*-17%*	-1.58	-12.2%	12.90	12.76	*12.83*	*-0.07*	*-1%*	-0.15	-1.2%
FTES College of Disc																												
A&L	3,854.38	3,699.27				-155.11	-4%	96.67	89.53				-7.14	-7%	25.75	22.87				-2.88	-11%	3,976.80	3,811.67	*4,404.13*	*-592.46*	*-13%*	-165.13	-4%
BPA	1,786.43	1,867.07				80.64	5%	258.53	238.53				-20.00	-8%	13.53	13.60				0.07	1%	2,058.49	2,119.20	*2,207.89*	*-88.69*	*-4%*	60.71	3%
Educ	559.97	721.27				161.30	29%	30.27	26.40				-3.87	-13%	3.23	3.57				0.34	11%	593.47	751.24	*1,043.93*	*-292.69*	*-28%*	157.77	27%
NSci	3,867.20	4,147.05				279.85	7%	98.60	83.97				-14.63	-15%	14.87	20.63				5.76	39%	3,980.67	4,251.65	*4,773.10*	*-521.45*	*-11%*	270.98	7%
SBS	4,787.38	4,897.47				110.09	2%	90.60	47.13				-43.47	-48%	21.60	26.07				4.47	21%	4,899.58	4,970.67	*4,998.89*	*-28.22*	*-1%*	71.09	1%
UNV	145.20	131.87				-13.33	-9%	1.87	2.13				0.26	14%	0.13	0.47				0.34	262%	147.20	134.47	*274.07*	*-139.60*	*-51%*	-12.73	-9%
Total	15,000.56	15,464.00				463.44	3%	576.54	487.69				-88.85	-15%	79.11	87.21				8.10	10%	15,656.21	16,038.90	*17,702.01*	*-1,663.11*	*-9%*	382.69	2%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	15463.97			5202.46		0.53	487.70			162.74	4.43	87.19			30.54	148.36	16038.86			5395.74
%Δ Actual/Proj 2016-17	-11.5%	-8.0%				-65.4%	-	-41.7%				-	35.5%				-8.5%	-9.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/06/2015 to 08/04/2016 — 69 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,899	1,727	2,700	-973	-36%	-172	-9%	5	7	35	-28	-80%	2	40%	1	22	6	16	267%	21	2100%	1,905	1,756	2,741	-985	-36%	-149	-8%
LD Transfer	19	22	0	22	-	3	16%	6	7	16	-9	-56%	1	17%	0	0	2	-2	-100%	0	-	25	29	18	11	61%	4	16%
UD Transfer	2,284	2,298	2,200	98	4%	14	1%	51	49	72	-23	-31%	-2	-4%	10	21	7	15	223%	11	110%	2,345	2,368	2,278	90	4%	23	1%
PostBac	6	6	10	-4	-40%	0	0%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	8	6	13	-7	-54%	-2	-25%
PostBac Cr	55	72	210	-138	-66%	17	31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	55	72	210	-138	-66%	17	31%
Masters	368	433	585	-152	-26%	65	18%	23	17	72	-55	-76%	-6	-26%	6	6	6	0	0%	0	0%	397	456	663	-207	-31%	59	15%
Doctoral	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	21	-20	-95%	0	0%
Total	4,632	4,559	5,726	-1,167	-20%	-73	-2%	87	80	198	-118	-59%	-7	-8%	17	49	21	29	139%	32	188%	4,736	4,688	5,944	-1,256	-21%	-48	-1%
Continue/Return																												
Freshmen	1,527	1,667	1,612	55	3%	140	9%	71	37	91	-54	-59%	-34	-48%	3	2	3	-1	-40%	-1	-33%	1,601	1,706	1,706	0	0%	105	7%
Sophomores	2,180	2,411	2,410	1	0%	231	11%	67	63	100	-37	-37%	-4	-6%	7	4	1	3	377%	-3	-43%	2,254	2,478	2,511	-33	-1%	224	10%
Juniors	2,402	2,544	2,510	34	1%	142	6%	140	102	147	-45	-30%	-38	-27%	6	5	1	4	496%	-1	-17%	2,548	2,651	2,657	-6	0%	103	4%
Seniors	4,846	5,231	5,361	-130	-2%	385	8%	182	207	199	8	4%	25	14%	13	10	3	7	297%	-3	-23%	5,041	5,448	5,562	-114	-2%	407	8%
PostBac	40	19	51	-32	-63%	-21	-53%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	41	22	53	-31	-59%	-19	-46%
PostBac Cr	104	147	168	-21	-13%	43	41%	0	0	0	0	-	-	-	0	1	0	1	-	1	-	104	148	168	-20	-12%	44	42%
Masters	793	844	1,051	-207	-20%	51	6%	134	108	164	-56	-34%	-26	-19%	5	9	6	3	53%	4	80%	932	961	1,221	-260	-21%	29	3%
Doctoral	32	26	43	-17	-39%	-6	-19%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	27	43	-16	-37%	-5	-16%
Return fr Absence	132	115	160	-45	-28%	-17	-13%	0	1	1	0	0%	1	-	1	2	0	2	-	1	100%	133	118	161	-43	-27%	-15	-11%
Transitory	18	19	181	-162	-90%	1	6%	38	17	56	-39	-69%	-21	-55%	33	24	33	-9	-28%	-9	-27%	89	60	270	-210	-78%	-29	-33%
Total	12,074	13,023	13,547	-524	-4%	949	8%	632	538	758	-220	-29%	-94	-15%	69	58	48	10	22%	-11	-16%	12,775	13,619	14,352	-733	-5%	844	7%
Total Headcount	16,706	17,582	19,273	-1,691	-9%	876	5%	719	618	955	-337	-35%	-101	-14%	86	107	68	39	57%	21	24%	17,511	18,307	20,296	-1,989	-10%	796	5%
FTES All Students																												
FT Freshmen	1,732.00	1,590.80	2,353.79	-762.99	-32%	-141.20	-8%	3.27	2.67	30.41	-27.74	-91%	-0.60	-18%	0.80	20.07	5.67	14.40	254%	19	2409%	1,736.07	1,613.54	2,389.87	-776.33	-32%	-122.53	-7%
Freshmen	1,336.20	1,453.33	1,405.24	48.09	3%	117.13	9%	46.53	21.67	81.67	-60.00	-73%	-24.86	-53%	2.94	1.80	3.64	-1.84	-51%	-1	-39%	1,385.67	1,476.80	1,490.56	-13.76	-1%	91.13	7%
Sophomores	1,970.07	2,161.13	2,101.01	60.12	3%	191.06	10%	52.40	45.80	99.76	-53.96	-54%	-6.60	-13%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,029.20	2,209.13	2,202.97	6.16	0%	179.93	9%
Juniors	3,865.33	3,978.79	4,105.88	-127.09	-3%	113.46	3%	159.14	124.34	172.48	-48.14	-28%	-34.80	-22%	12.13	17.53	6.46	11.07	171%	5	45%	4,036.60	4,120.66	4,284.83	-164.17	-4%	84.06	2%
Seniors	4,539.87	4,806.93	4,673.27	133.66	3%	267.06	6%	159.00	185.73	193.61	-7.88	-4%	26.73	17%	13.73	10.60	2.85	7.75	272%	-3	-23%	4,712.60	5,003.26	4,869.72	133.54	3%	290.66	6%
PostBac	30.86	16.07	53.15	-37.08	-70%	-14.79	-48%	1.33	1.87	4.02	-2.15	-54%	0.54	41%	0.80	0.00	0.79	-0.79	-100%	-1	-100%	32.99	17.94	57.96	-40.02	-69%	-15.05	-46%
PostBac Cr	112.87	156.34	329.60	-173.26	-53%	43.47	39%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	112.87	157.27	329.60	-172.33	-52%	44.40	39%
Masters	874.42	968.33	1,426.49	-458.16	-32%	93.91	11%	121.00	87.67	206.67	-119.00	-58%	-33.33	-28%	9.83	11.50	11.22	0.28	3%	2	17%	1,005.25	1,067.50	1,644.38	-576.88	-35%	62.25	6%
Doctoral	19.75	16.92	55.65	-38.73	-70%	-2.83	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.75	17.42	55.65	-38.23	-69%	-2.33	-12%
Return fr Absence	98.97	78.48	139.48	-61.00	-44%	-20.49	-21%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	1.33	0.00	1.33	-	0	24%	100.04	80.61	140.36	-59.75	-43%	-19.43	-19%
Transitory	8.93	9.00	157.79	-148.79	-94%	0.07	1%	31.13	12.33	46.82	-34.49	-74%	-18.80	-60%	28.40	18.13	31.50	-13.37	-42%	-10	-36%	68.46	39.46	236.11	-196.65	-83%	-29.00	-42%
Total FTES	14,589.27	15,236.12	16,801.35	-1,565.23	-9%	646.85	4%	573.80	482.88	836.32	-353.44	-42%	-90.92	-16%	76.43	84.59	64.34	20.25	31%	8	11%	15,239.50	15,803.59	17,702.01	-1,898.42	-11%	564.09	4%
Mean Unit Load																												
FT Freshmen	13.68	13.82	13.08	0.74	6%	0.14	1.0%	9.81	5.72	13.03	-7.31	-56%	-4.09	-41.7%	12.00	13.68	14.17	-0.49	-3%	1.68	14.0%	13.67	13.78	13.08	0.70	5%	0.11	0.8%
Freshmen	12.98	12.92	13.08	-0.15	-1%	-0.06	-0.5%	10.00	8.87	12.92	-4.05	-31%	-1.13	-11.3%	13.22	8.72	14.17	-5.45	-38%	-4.49	-34.0%	12.85	12.82	13.08	-0.27	-2%	-0.03	-0.3%
Sophomores	13.52	13.42	13.08	0.35	3%	-0.10	-0.7%	10.92	9.87	13.17	-3.31	-25%	-1.05	-9.6%	14.63	11.76	14.17	-2.42	-17%	-2.87	-19.6%	13.43	13.31	13.08	0.23	2%	-0.12	-0.9%
Juniors	13.12	12.98	13.08	-0.10	-1%	-0.14	-1.1%	12.45	12.46	13.15	-0.69	-5%	0.01	0.1%	12.55	10.97	14.17	-3.20	-23%	-1.58	-12.6%	13.09	12.95	13.08	-0.13	-1%	-0.14	-1.1%
Seniors	13.27	13.12	13.08	0.04	0%	-0.15	-1.1%	13.13	13.27	13.18	0.10	1%	0.14	1.1%	13.94	13.17	14.17	-1.00	-7%	-0.77	-5.5%	13.27	13.13	13.08	0.04	0%	-0.14	-1.1%
PostBac	9.56	8.70	13.08	-4.38	-33%	-0.86	-9.0%	9.98	9.35	13.02	-3.67	-28%	-0.63	-6.3%	12.00	-	14.17	-	-	-	-	9.62	8.75	13.09	-4.34	-33%	-0.87	-9.1%
PostBac Cr	10.64	10.63	13.08	-2.44	-19%	-0.01	-0.1%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	10.64	10.65	13.08	-2.43	-19%	0.01	0.1%
Masters	9.04	9.09	10.46	-1.37	-13%	0.05	0.6%	9.25	8.42	10.52	-2.10	-20%	-0.83	-9.0%	10.72	9.20	11.34	-2.14	-19%	-1.52	-14.2%	9.08	9.03	10.47	-1.44	-14%	-0.04	-0.5%
Doctoral	7.18	7.52	10.46	-2.94	-28%	0.34	4.7%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.18	7.47	10.46	-3.00	-29%	0.28	4.0%
Total	12.94	12.83	12.84	-0.01	0%	-0.11	-0.8%	11.47	11.29	12.48	-1.18	-9%	-0.17	-1.5%	12.99	11.52	13.68	-2.16	-16%	-1.46	-11.3%	12.88	12.77	12.83	-0.06	0%	-0.11	-0.8%
FTES College of Disc																												
A&L	3,718.37	3,614.60				-103.77	-3%	96.40	87.57				-8.83	-9%	24.20	22.07				-2.13	-9%	3,838.97	3,724.24	4,404.13	-679.89	-15%	-114.73	-3%
BPA	1,778.23	1,865.33				87.10	5%	257.00	237.47				-19.53	-8%	12.47	13.60				1.13	9%	2,047.70	2,116.40	2,207.89	-91.49	-4%	68.70	3%
Educ	541.90	695.82				153.92	28%	30.27	25.07				-5.20	-17%	3.23	4.23				1.00	31%	575.40	725.12	1,043.93	-318.81	-31%	149.72	26%
NSci	3,728.92	4,075.98				347.06	9%	98.00	83.77				-14.23	-15%	15.07	18.70				3.63	24%	3,841.99	4,178.45	4,773.10	-594.65	-12%	336.46	9%
SBS	4,689.38	4,858.80				169.42	4%	90.00	47.13				-42.87	-48%	21.33	25.53				4.20	20%	4,800.71	4,931.46	4,998.89	-67.43	-1%	130.75	3%
UNV	132.47	125.60				-6.87	-5%	2.13	1.87				-0.26	-12%	0.13	0.47				0.34	262%	134.73	127.94	274.07	-146.13	-53%	-6.79	-5%
Total	14,589.27	15,236.13				646.86	4%	573.80	482.88				-90.92	-16%	76.43	84.60				8.17	11%	15,239.50	15,803.61	17,702.01	-1,898.40	-11%	564.11	4%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	15236.12			5126.51		0.53	482.88			161.14		4.43	84.59			29.67		148.36	15803.59			5317.32	
%Δ Actual/Proj 2016-17	-11.5%	-9.3%				-65.9%	-	-42.3%					-	31.5%					-8.5%	-10.7%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/05/2015 to 08/03/2016 — 70 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	1,903	1,728	*2,700*	*-972*	*-36%*	-175	-9%	5	7	*35*	*-28*	*-80%*	2	40%	1	22	*6*	*16*	*267%*	21	2100%	1,909	1,757	*2,741*	*-984*	*-36%*	-152	-8%
LD Transfer	19	21	*0*	*21*	*-*	2	11%	6	5	*16*	*-11*	*-69%*	-1	-17%	0	0	*2*	*-2*	*-100%*	0	-	25	26	*18*	*8*	*44%*	1	4%
UD Transfer	2,286	2,293	*2,200*	*93*	*4%*	7	0%	51	49	*72*	*-23*	*-31%*	-2	-4%	12	21	*7*	*15*	*223%*	9	75%	2,349	2,363	*2,278*	*85*	*4%*	14	1%
PostBac	6	6	*10*	*-4*	*-40%*	0	0%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	8	6	*13*	*-7*	*-54%*	-2	-25%
PostBac Cr	52	71	*210*	*-139*	*-66%*	19	37%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	52	71	*210*	*-139*	*-66%*	19	37%
Masters	361	425	*585*	*-160*	*-27%*	64	18%	22	17	*72*	*-55*	*-76%*	-5	-23%	6	6	*6*	*0*	*0%*	0	0%	389	448	*663*	*-215*	*-32%*	59	15%
Doctoral	1	1	*21*	*-20*	*-95%*	0	0%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	1	1	*21*	*-20*	*-95%*	0	0%
Total	4,628	4,545	*5,726*	*-1,181*	*-21%*	-83	-2%	86	78	*198*	*-120*	*-61%*	-8	-9%	19	49	*21*	*29*	*139%*	30	158%	4,733	4,672	*5,944*	*-1,272*	*-21%*	-61	-1%
Continue/Return																												
Freshmen	1,544	1,672	*1,612*	*60*	*4%*	128	8%	72	37	*91*	*-54*	*-59%*	-35	-49%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,619	1,711	*1,706*	*5*	*0%*	92	6%
Sophomores	2,175	2,412	*2,410*	*2*	*0%*	237	11%	66	65	*100*	*-35*	*-35%*	-1	-2%	7	4	*1*	*3*	*377%*	-3	-43%	2,248	2,481	*2,511*	*-30*	*-1%*	233	10%
Juniors	2,426	2,561	*2,510*	*51*	*2%*	135	6%	142	104	*147*	*-43*	*-29%*	-38	-27%	6	5	*1*	*4*	*496%*	-1	-17%	2,574	2,670	*2,657*	*13*	*0%*	96	4%
Seniors	4,810	5,198	*5,361*	*-163*	*-3%*	388	8%	179	203	*199*	*4*	*2%*	24	13%	13	10	*3*	*7*	*297%*	-3	-23%	5,002	5,411	*5,562*	*-151*	*-3%*	409	8%
PostBac	40	19	*51*	*-32*	*-63%*	-21	-53%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	41	22	*53*	*-31*	*-59%*	-19	-46%
PostBac Cr	103	145	*168*	*-23*	*-14%*	42	41%	0	0	*0*	*0*	*-*	-	-	0	1	*0*	*1*	*-*	1	-	103	146	*168*	*-22*	*-13%*	43	42%
Masters	787	837	*1,051*	*-214*	*-20%*	50	6%	132	108	*164*	*-56*	*-34%*	-24	-18%	5	9	*6*	*3*	*53%*	4	80%	924	954	*1,221*	*-267*	*-22%*	30	3%
Doctoral	32	26	*43*	*-17*	*-39%*	-6	-19%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	27	*43*	*-16*	*-37%*	-5	-16%
Return fr Absence	130	113	*160*	*-47*	*-29%*	-17	-13%	0	1	*1*	*0*	*0%*	1	-	1	2	*0*	*2*	*-*	1	100%	131	116	*161*	*-45*	*-28%*	-15	-11%
Transitory	18	19	*181*	*-162*	*-90%*	1	6%	38	17	*56*	*-39*	*-69%*	-21	-55%	33	24	*33*	*-9*	*-28%*	-9	-27%	89	60	*270*	*-210*	*-78%*	-29	-33%
Total	12,065	13,002	*13,547*	*-545*	*-4%*	937	8%	629	538	*758*	*-220*	*-29%*	-91	-14%	69	58	*48*	*10*	*22%*	-11	-16%	12,763	13,598	*14,352*	*-754*	*-5%*	835	7%
Total Headcount	16,693	17,547	*19,273*	*-1,726*	*-9%*	854	5%	715	616	*955*	*-339*	*-36%*	-99	-14%	88	107	*68*	*39*	*57%*	19	22%	17,496	18,270	*20,296*	*-2,026*	*-10%*	774	4%
FTES All Students																												
FT Freshmen	1,738.13	1,591.47	*2,353.79*	*-762.32*	*-32%*	-146.66	-8%	3.27	2.67	*30.41*	*-27.74*	*-91%*	-0.60	-18%	0.80	20.07	*5.67*	*14.40*	*254%*	19	2409%	1,742.20	1,614.21	*2,389.87*	*-775.66*	*-32%*	-127.99	-7%
Freshmen	1,352.27	1,458.13	*1,405.24*	*52.89*	*4%*	105.86	8%	46.93	21.67	*81.67*	*-60.00*	*-73%*	-25.26	-54%	2.94	1.80	*3.64*	*-1.84*	*-51%*	-1	-39%	1,402.14	1,481.60	*1,490.56*	*-8.96*	*-1%*	79.46	6%
Sophomores	1,963.67	2,163.93	*2,101.01*	*62.92*	*3%*	200.26	10%	52.00	45.54	*99.76*	*-54.22*	*-54%*	-6.46	-12%	6.73	2.20	*2.21*	*-0.01*	*0%*	-5	-67%	2,022.40	2,211.67	*2,202.97*	*8.70*	*0%*	189.27	9%
Juniors	3,886.93	3,990.33	*4,105.88*	*-115.55*	*-3%*	103.40	3%	162.07	126.34	*172.48*	*-46.14*	*-27%*	-35.73	-22%	13.33	17.53	*6.46*	*11.07*	*171%*	4	32%	4,062.33	4,134.20	*4,284.83*	*-150.63*	*-4%*	71.87	2%
Seniors	4,507.60	4,781.67	*4,673.27*	*108.40*	*2%*	274.07	6%	156.87	183.00	*193.61*	*-10.61*	*-5%*	26.13	17%	13.73	10.60	*2.85*	*7.75*	*272%*	-3	-23%	4,678.20	4,975.27	*4,869.72*	*105.55*	*2%*	297.07	6%
PostBac	30.86	16.07	*53.15*	*-37.08*	*-70%*	-14.79	-48%	1.33	1.87	*4.02*	*-2.15*	*-54%*	0.54	41%	0.80	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	32.99	17.94	*57.96*	*-40.02*	*-69%*	-15.05	-46%
PostBac Cr	110.87	155.20	*329.60*	*-174.40*	*-53%*	44.33	40%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.93	*0.00*	*0.93*	*-*	1	-	110.87	156.13	*329.60*	*-173.47*	*-53%*	45.26	41%
Masters	859.84	959.58	*1,426.49*	*-466.91*	*-33%*	99.74	12%	119.67	87.67	*206.67*	*-119.00*	*-58%*	-32.00	-27%	9.83	11.50	*11.22*	*0.28*	*3%*	2	17%	989.34	1,058.75	*1,644.38*	*-585.63*	*-36%*	69.41	7%
Doctoral	19.75	16.92	*55.65*	*-38.73*	*-70%*	-2.83	-14%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	19.75	17.42	*55.65*	*-38.23*	*-69%*	-2.33	-12%
Return fr Absence	99.03	78.15	*139.48*	*-61.33*	*-44%*	-20.88	-21%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	1.33	*0.00*	*1.33*	*-*	0	24%	100.10	80.28	*140.36*	*-60.08*	*-43%*	-19.82	-20%
Transitory	8.93	9.00	*157.79*	*-148.79*	*-94%*	0.07	1%	29.80	12.33	*46.82*	*-34.49*	*-74%*	-17.47	-59%	28.40	18.13	*31.50*	*-13.37*	*-42%*	-10	-36%	67.13	39.46	*236.11*	*-196.65*	*-83%*	-27.67	-41%
Total FTES	14,577.88	15,220.45	*16,801.35*	*-1,580.90*	*-9%*	642.57	4%	571.94	481.89	*836.32*	*-354.43*	*-42%*	-90.05	-16%	77.63	84.59	*64.34*	*20.25*	*31%*	7	9%	15,227.45	15,786.93	*17,702.01*	*-1,915.08*	*-11%*	559.48	4%
Mean Unit Load																												
FT Freshmen	13.70	13.81	*13.08*	*0.74*	*6%*	0.11	0.8%	9.81	5.72	*13.03*	*-7.31*	*-56%*	-4.09	-41.7%	12.00	13.68	*14.17*	*-0.49*	*-3%*	1.68	14.0%	13.69	13.78	*13.08*	*0.70*	*5%*	0.09	0.7%
Freshmen	13.00	12.93	*13.08*	*-0.14*	*-1%*	-0.06	-0.5%	9.95	8.87	*12.92*	*-4.05*	*-31%*	-1.08	-10.8%	13.22	8.72	*14.17*	*-5.45*	*-38%*	-4.49	-34.0%	12.86	12.83	*13.08*	*-0.26*	*-2%*	-0.03	-0.2%
Sophomores	13.51	13.44	*13.08*	*0.36*	*3%*	-0.07	-0.5%	10.98	9.81	*13.17*	*-3.36*	*-26%*	-1.16	-10.6%	14.63	11.76	*14.17*	*-2.42*	*-17%*	-2.87	-19.6%	13.42	13.32	*13.08*	*0.24*	*2%*	-0.10	-0.7%
Juniors	13.12	12.98	*13.08*	*-0.09*	*-1%*	-0.14	-1.1%	12.54	12.49	*13.15*	*-0.65*	*-5%*	-0.05	-0.4%	12.23	10.97	*14.17*	*-3.20*	*-23%*	-1.25	-10.3%	13.09	12.95	*13.08*	*-0.13*	*-1%*	-0.14	-1.1%
Seniors	13.27	13.13	*13.08*	*0.05*	*0%*	-0.14	-1.0%	13.07	13.33	*13.18*	*0.15*	*1%*	0.27	2.0%	13.94	13.17	*14.17*	*-1.00*	*-7%*	-0.77	-5.5%	13.26	13.14	*13.08*	*0.06*	*0%*	-0.12	-0.9%
PostBac	9.56	8.70	*13.08*	*-4.38*	*-33%*	-0.86	-9.0%	9.98	9.35	*13.02*	*-3.67*	*-28%*	-0.63	-6.3%	12.00	-	*14.17*	*-*	*-*	-	-	9.62	8.75	*13.09*	*-4.34*	*-33%*	-0.87	-9.1%
PostBac Cr	10.73	10.74	*13.08*	*-2.33*	*-18%*	0.01	0.1%	-	-	*-*	*-*	*-*	-	-	-	13.95	*-*	*-*	*-*	-	-	10.73	10.76	*13.08*	*-2.32*	*-18%*	0.02	0.2%
Masters	9.00	9.12	*10.46*	*-1.35*	*-13%*	0.12	1.3%	9.32	8.42	*10.52*	*-2.10*	*-20%*	-0.91	-9.7%	10.72	9.20	*11.34*	*-2.14*	*-19%*	-1.52	-14.2%	9.05	9.05	*10.47*	*-1.42*	*-14%*	0.00	0.0%
Doctoral	7.18	7.52	*10.46*	*-2.94*	*-28%*	0.34	4.7%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.18	7.47	*10.46*	*-3.00*	*-29%*	0.28	4.0%
Total	12.94	12.84	*12.84*	*0.00*	*0%*	-0.10	-0.7%	11.50	11.31	*12.48*	*-1.17*	*-9%*	-0.19	-1.6%	12.90	11.52	*13.68*	*-2.16*	*-16%*	-1.37	-10.7%	12.88	12.78	*12.83*	*-0.05*	*0%*	-0.10	-0.8%
FTES College of Disc																												
A&L	3,718.17	3,615.67				-102.50	-3%	97.20	85.97				-11.23	-12%	24.47	22.07				-2.40	-10%	3,839.84	3,723.71	*4,404.13*	*-680.42*	*-15%*	-116.13	-3%
BPA	1,778.70	1,864.40				85.70	5%	256.40	237.47				-18.93	-7%	12.47	13.60				1.13	9%	2,047.57	2,115.47	*2,207.89*	*-92.42*	*-4%*	67.90	3%
Educ	535.55	688.42				152.87	29%	29.27	25.07				-4.20	-14%	3.23	4.23				1.00	31%	568.05	717.72	*1,043.93*	*-326.21*	*-31%*	149.67	26%
NSci	3,728.53	4,072.25				343.72	9%	97.73	84.37				-13.36	-14%	15.47	18.70				3.23	21%	3,841.73	4,175.32	*4,773.10*	*-597.78*	*-13%*	333.59	9%
SBS	4,684.47	4,854.25				169.78	4%	89.20	47.13				-42.07	-47%	21.87	25.53				3.66	17%	4,795.54	4,926.91	*4,998.89*	*-71.98*	*-1%*	131.37	3%
UNV	132.47	125.47				-7.00	-5%	2.13	1.87				-0.26	-12%	0.13	0.47				0.34	262%	134.73	127.81	*274.07*	*-146.26*	*-53%*	-6.92	-5%
Total	14,577.89	15,220.46				642.57	4%	571.93	481.88				-90.05	-16%	77.64	84.60				6.96	9%	15,227.46	15,786.94	*17,702.01*	*-1,915.07*	*-11%*	559.48	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	15220.45			5121.28		0.53	481.89			160.81	4.43	84.59			29.67	148.36	15786.93			5311.76
%Δ Actual/Proj 2016-17	-11.5%	-9.4%				-66.0%	-	-42.4%				-	31.5%				-8.5%	-10.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/04/2015 to 08/02/2016 — 71 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,528	1,505	2,700	-1,195	-44%	-23	-2%	4	6	35	-29	-83%	2	50%	0	20	6	14	233%	20	-	1,532	1,531	2,741	-1,210	-44%	-1	0%
LD Transfer	18	21	0	21	-	3	17%	6	5	16	-11	-69%	-1	-17%	0	0	2	-2	-100%	0	-	24	26	18	8	44%	2	8%
UD Transfer	2,280	2,287	2,200	87	4%	7	0%	51	49	72	-23	-31%	-2	-4%	12	20	7	14	208%	8	67%	2,343	2,356	2,278	78	3%	13	1%
PostBac	7	6	10	-4	-40%	-1	-14%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	9	6	13	-7	-54%	-3	-33%
PostBac Cr	50	72	210	-138	-66%	22	44%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	51	72	210	-138	-66%	21	41%
Masters	355	413	585	-172	-29%	58	16%	22	17	72	-55	-76%	-5	-23%	6	6	6	0	0%	0	0%	383	436	663	-227	-34%	53	14%
Doctoral	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	21	-20	-95%	0	0%
Total	4,239	4,305	5,726	-1,421	-25%	66	2%	85	77	198	-121	-61%	-8	-9%	19	46	21	26	124%	27	142%	4,343	4,428	5,944	-1,516	-26%	85	2%
Continue/Return																												
Freshmen	1,547	1,679	1,612	67	4%	132	9%	73	37	91	-54	-59%	-36	-49%	3	2	3	-1	-40%	-1	-33%	1,623	1,718	1,706	12	1%	95	6%
Sophomores	2,178	2,409	2,410	-1	0%	231	11%	65	66	100	-34	-34%	1	2%	7	4	1	3	377%	-3	-43%	2,250	2,479	2,511	-32	-1%	229	10%
Juniors	2,438	2,575	2,510	65	3%	137	6%	139	104	147	-43	-29%	-35	-25%	6	5	1	4	496%	-1	-17%	2,583	2,684	2,657	27	1%	101	4%
Seniors	4,786	5,173	5,361	-188	-4%	387	8%	179	202	199	3	2%	23	13%	13	10	3	7	297%	-3	-23%	4,978	5,385	5,562	-177	-3%	407	8%
PostBac	40	19	51	-32	-63%	-21	-53%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	41	22	53	-31	-59%	-19	-46%
PostBac Cr	103	147	168	-21	-13%	44	43%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	103	148	168	-20	-12%	45	44%
Masters	780	836	1,051	-215	-20%	56	7%	132	107	164	-57	-35%	-25	-19%	6	9	6	3	53%	3	50%	918	952	1,221	-269	-22%	34	4%
Doctoral	32	26	43	-17	-39%	-6	-19%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	27	43	-16	-37%	-5	-16%
Return fr Absence	130	112	160	-48	-30%	-18	-14%	0	1	1	0	0%	1	-	1	2	0	2	-	1	100%	131	115	161	-46	-29%	-16	-12%
Transitory	18	19	181	-162	-90%	1	6%	38	16	56	-40	-71%	-22	-58%	33	24	33	-9	-28%	-9	-27%	89	59	270	-211	-78%	-30	-34%
Total	12,052	12,995	13,547	-552	-4%	943	8%	626	536	758	-222	-29%	-90	-14%	70	58	48	10	22%	-12	-17%	12,748	13,589	14,352	-763	-5%	841	7%
Total Headcount	16,291	17,300	19,273	-1,973	-10%	1,009	6%	711	613	955	-342	-36%	-98	-14%	89	104	68	36	53%	15	17%	17,091	18,017	20,296	-2,279	-11%	926	5%
FTES All Students																												
FT Freshmen	1,388.20	1,388.33	2,353.79	-965.46	-41%	0.13	0%	2.33	2.40	30.41	-28.01	-92%	0.07	3%	0.00	18.47	5.67	12.80	226%	18	-	1,390.53	1,409.20	2,389.87	-980.67	-41%	18.67	1%
Freshmen	1,356.94	1,464.47	1,405.24	59.23	4%	107.53	8%	49.33	21.67	81.67	-60.00	-73%	-27.66	-56%	2.94	1.80	3.64	-1.84	-51%	-1	-39%	1,409.21	1,487.94	1,490.56	-2.62	0%	78.73	6%
Sophomores	1,965.87	2,163.33	2,101.01	62.32	3%	197.46	10%	51.47	46.60	99.76	-53.16	-53%	-4.87	-9%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,024.07	2,212.13	2,202.97	9.16	0%	188.06	9%
Juniors	3,896.13	3,999.53	4,105.88	-106.35	-3%	103.40	3%	159.54	126.33	172.48	-46.15	-27%	-33.21	-21%	12.27	17.00	6.46	10.54	163%	5	39%	4,067.94	4,142.86	4,284.83	-141.97	-3%	74.92	2%
Seniors	4,488.27	4,756.94	4,673.27	83.67	2%	268.67	6%	156.93	181.93	193.61	-11.68	-6%	25.00	16%	14.26	10.60	2.85	7.75	272%	-4	-26%	4,659.46	4,949.47	4,869.72	79.75	2%	290.01	6%
PostBac	30.80	16.07	53.15	-37.08	-70%	-14.73	-48%	1.33	1.87	4.02	-2.15	-54%	0.54	41%	0.80	0.00	0.79	-0.79	-100%	-1	-100%	32.93	17.94	57.96	-40.02	-69%	-14.99	-46%
PostBac Cr	108.47	157.46	329.60	-172.14	-52%	48.99	45%	0.00	0.00	0.00	0.00	-	0.00	-	0.93	0.93	0.00	0.93	-	0	0%	109.40	158.39	329.60	-171.21	-52%	48.99	45%
Masters	846.75	947.75	1,426.49	-478.74	-34%	101.00	12%	119.00	87.00	206.67	-119.67	-58%	-32.00	-27%	9.67	11.50	11.22	0.28	3%	2	19%	975.42	1,046.25	1,644.38	-598.13	-36%	70.83	7%
Doctoral	19.75	16.92	55.65	-38.73	-70%	-2.83	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.75	17.42	55.65	-38.23	-69%	-2.33	-12%
Return fr Absence	99.03	77.88	139.48	-61.60	-44%	-21.15	-21%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	1.33	0.00	1.33	-	0	24%	100.10	80.01	140.36	-60.35	-43%	-20.09	-20%
Transitory	8.93	9.00	157.79	-148.79	-94%	0.07	1%	30.07	12.73	46.82	-34.09	-73%	-17.34	-58%	28.40	18.13	31.50	-13.37	-42%	-10	-36%	67.40	39.86	236.11	-196.25	-83%	-27.54	-41%
Total FTES	14,209.14	14,997.68	16,801.35	-1,803.67	-11%	788.54	6%	570.00	481.33	836.32	-354.99	-42%	-88.67	-16%	77.07	82.46	64.34	18.12	28%	5	7%	14,856.21	15,561.47	17,702.01	-2,140.54	-12%	705.26	5%
Mean Unit Load																												
FT Freshmen	13.63	13.84	13.08	0.76	6%	0.21	1.5%	8.74	6.00	13.03	-7.03	-54%	-2.74	-31.3%	-	13.85	14.17	-0.32	-2%	-	-	13.61	13.81	13.08	0.73	6%	0.19	1.4%
Freshmen	13.02	12.94	13.08	-0.14	-1%	-0.08	-0.6%	10.28	8.87	12.92	-4.05	-31%	-1.41	-13.7%	13.22	8.72	14.17	-5.45	-38%	-4.49	-34.0%	12.89	12.83	13.08	-0.25	-2%	-0.06	-0.5%
Sophomores	13.51	13.45	13.08	0.37	3%	-0.06	-0.5%	11.06	9.89	13.17	-3.28	-25%	-1.17	-10.6%	14.63	11.76	14.17	-2.42	-17%	-2.87	-19.6%	13.43	13.34	13.08	0.25	2%	-0.09	-0.7%
Juniors	13.13	12.99	13.08	-0.09	-1%	-0.14	-1.1%	12.54	12.60	13.15	-0.55	-4%	0.06	0.5%	12.05	11.06	14.17	-3.12	-22%	-0.99	-8.2%	13.10	12.96	13.08	-0.12	-1%	-0.14	-1.1%
Seniors	13.28	13.13	13.08	0.05	0%	-0.15	-1.1%	13.07	13.32	13.18	0.14	1%	0.25	1.9%	13.61	13.17	14.17	-1.00	-7%	-0.43	-3.2%	13.27	13.13	13.08	0.05	0%	-0.13	-1.0%
PostBac	9.36	8.70	13.08	-4.38	-33%	-0.66	-7.0%	9.98	9.35	13.02	-3.67	-28%	-0.63	-6.3%	12.00	-	14.17	-	-	-	-	9.43	8.75	13.09	-4.34	-33%	-0.68	-7.2%
PostBac Cr	10.64	10.75	13.08	-2.32	-18%	0.11	1.0%	-	-	-	-	-	-	-	13.95	13.95	-	-	-	0.00	0.0%	10.66	10.77	13.08	-2.31	-18%	0.10	1.0%
Masters	8.96	9.10	10.46	-1.36	-13%	0.13	1.5%	9.27	8.42	10.52	-2.10	-20%	-0.85	-9.2%	9.67	9.20	11.34	-2.14	-19%	-0.47	-4.9%	9.01	9.04	10.47	-1.44	-14%	0.03	0.3%
Doctoral	7.18	7.52	10.46	-2.94	-28%	0.34	4.7%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.18	7.47	10.46	-3.00	-29%	0.28	4.0%
Total	12.92	12.84	12.84	-0.01	0%	-0.09	-0.7%	11.52	11.35	12.48	-1.13	-9%	-0.17	-1.5%	12.66	11.55	13.68	-2.13	-16%	-1.11	-8.8%	12.86	12.78	12.83	-0.05	0%	-0.08	-0.7%
FTES College of Disc																												
A&L	3,583.63	3,534.32				-49.31	-1%	96.60	85.97				-10.63	-11%	24.20	21.20				-3.00	-12%	3,704.43	3,641.49	4,404.13	-762.64	-17%	-62.94	-2%
BPA	1,771.43	1,857.00				85.57	5%	255.80	237.07				-18.73	-7%	11.40	13.47				2.07	18%	2,038.63	2,107.54	2,207.89	-100.35	-5%	68.91	3%
Educ	529.23	682.68				153.45	29%	29.27	25.07				-4.20	-14%	4.17	4.23				0.06	1%	562.67	711.98	1,043.93	-331.95	-32%	149.31	27%
NSci	3,610.30	3,997.30				387.00	11%	97.33	84.77				-12.56	-13%	15.90	17.70				1.80	11%	3,723.53	4,099.77	4,773.10	-673.33	-14%	376.24	10%
SBS	4,597.20	4,807.92				210.72	5%	88.87	46.60				-42.27	-48%	21.27	25.27				4.00	19%	4,707.34	4,879.79	4,998.89	-119.10	-2%	172.45	4%
UNV	117.33	118.47				1.14	1%	2.13	1.87				-0.26	-12%	0.13	0.60				0.47	362%	119.59	120.94	274.07	-153.13	-56%	1.35	1%
Total	14,209.12	14,997.69				788.57	6%	570.00	481.35				-88.65	-16%	77.07	82.47				5.40	7%	14,856.19	15,561.51	17,702.01	-2,140.50	-12%	705.32	5%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	14997.68			5047.03		0.53	481.33			160.62		4.43	82.46			28.96		148.36	15561.47			5236.61	
%Δ Actual/Proj 2016-17	-11.5%	-10.7%				-66.5%	-	-42.4%					-	28.2%					-8.5%	-12.1%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/02/2015 to 08/01/2016 — 72 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,530	1,502	2,700	-1,198	-44%	-28	-2%	4	5	35	-30	-86%	1	25%	0	22	6	16	267%	22	-	1,534	1,529	2,741	-1,212	-44%	-5	0%
LD Transfer	18	21	0	21	-	3	17%	5	2	16	-14	-88%	-3	-60%	0	0	2	-2	-100%	0	-	23	23	18	5	28%	0	0%
UD Transfer	2,272	2,284	2,200	84	4%	12	1%	50	49	72	-23	-31%	-1	-2%	15	21	7	15	223%	6	40%	2,337	2,354	2,278	76	3%	17	1%
PostBac	7	6	10	-4	-40%	-1	-14%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	9	6	13	-7	-54%	-3	-33%
PostBac Cr	48	72	210	-138	-66%	24	50%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	49	72	210	-138	-66%	23	47%
Masters	353	406	585	-179	-31%	53	15%	22	16	72	-56	-78%	-6	-27%	7	6	6	0	0%	-1	-14%	382	428	663	-235	-35%	46	12%
Doctoral	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	21	-20	-95%	0	0%
Total	4,229	4,292	5,726	-1,434	-25%	63	1%	83	72	198	-126	-64%	-11	-13%	23	49	21	29	139%	26	113%	4,335	4,413	5,944	-1,531	-26%	78	2%
Continue/Return																												
Freshmen	1,574	1,682	1,612	70	4%	108	7%	76	37	91	-54	-59%	-39	-51%	3	2	3	-1	-40%	-1	-33%	1,653	1,721	1,706	15	1%	68	4%
Sophomores	2,170	2,407	2,410	-3	0%	237	11%	64	66	100	-34	-34%	2	3%	7	4	1	3	377%	-3	-43%	2,241	2,477	2,511	-34	-1%	236	11%
Juniors	2,463	2,584	2,510	74	3%	121	5%	143	105	147	-42	-28%	-38	-27%	6	5	1	4	496%	-1	-17%	2,612	2,694	2,657	37	1%	82	3%
Seniors	4,740	5,158	5,361	-203	-4%	418	9%	173	201	199	2	1%	28	16%	13	10	3	7	297%	-3	-23%	4,926	5,369	5,562	-193	-3%	443	9%
PostBac	39	19	51	-32	-63%	-20	-51%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	40	22	53	-31	-59%	-18	-45%
PostBac Cr	102	144	168	-24	-14%	42	41%	0	0	0	0	-	-	-	0	1	0	1	-	1	-	102	145	168	-23	-14%	43	42%
Masters	775	833	1,051	-218	-21%	58	7%	132	106	164	-58	-35%	-26	-20%	6	9	6	3	53%	3	50%	913	948	1,221	-273	-22%	35	4%
Doctoral	32	26	43	-17	-39%	-6	-19%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	27	43	-16	-37%	-5	-16%
Return fr Absence	128	112	160	-48	-30%	-16	-13%	0	1	1	0	0%	1	-	1	2	0	2	-	1	100%	129	115	161	-46	-29%	-14	-11%
Transitory	18	17	181	-164	-91%	-1	-6%	37	16	56	-40	-71%	-21	-57%	33	24	33	-9	-28%	-9	-27%	88	57	270	-213	-79%	-31	-35%
Total	12,041	12,982	13,547	-565	-4%	941	8%	625	535	758	-223	-29%	-90	-14%	70	58	48	10	22%	-12	-17%	12,736	13,575	14,352	-777	-5%	839	7%
Total Headcount	16,270	17,274	19,273	-1,999	-10%	1,004	6%	708	607	955	-348	-36%	-101	-14%	93	107	68	39	57%	14	15%	17,071	17,988	20,296	-2,308	-11%	917	5%
FTES All Students																												
FT Freshmen	1,390.93	1,386.47	2,353.79	-967.32	-41%	-4.46	0%	2.33	2.13	30.41	-28.28	-93%	-0.20	-9%	0.00	20.47	5.67	14.80	261%	20	-	1,393.26	1,409.07	2,389.87	-980.80	-41%	15.81	1%
Freshmen	1,382.54	1,466.93	1,405.24	61.69	4%	84.39	6%	51.60	21.93	81.67	-59.74	-73%	-29.67	-58%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,437.07	1,490.66	1,490.56	0.10	0%	53.59	4%
Sophomores	1,960.27	2,161.93	2,101.01	60.92	3%	201.66	10%	49.67	43.67	99.76	-56.09	-56%	-6.00	-12%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,016.67	2,207.80	2,202.97	4.83	0%	191.13	9%
Juniors	3,914.73	4,003.93	4,105.88	-101.95	-2%	89.20	2%	163.14	127.20	172.48	-45.28	-26%	-35.94	-22%	15.20	17.53	6.46	11.07	171%	2	15%	4,093.07	4,148.66	4,284.83	-136.17	-3%	55.59	1%
Seniors	4,442.66	4,744.80	4,673.27	71.53	2%	302.14	7%	150.87	180.80	193.61	-12.81	-7%	29.93	20%	14.26	10.60	2.85	7.75	272%	-4	-26%	4,607.79	4,936.20	4,869.72	66.48	1%	328.41	7%
PostBac	30.26	16.33	53.15	-36.82	-69%	-13.93	-46%	1.33	1.87	4.02	-2.15	-54%	0.54	41%	0.80	0.00	0.79	-0.79	-100%	-1	-100%	32.39	18.20	57.96	-39.76	-69%	-14.19	-44%
PostBac Cr	106.33	155.73	329.60	-173.87	-53%	49.40	46%	0.00	0.00	0.00	0.00	-	0.00	-	0.93	0.93	0.00	0.93	-	0	0%	107.26	156.66	329.60	-172.94	-52%	49.40	46%
Masters	841.75	939.75	1,426.49	-486.74	-34%	98.00	12%	118.67	86.58	206.67	-120.09	-58%	-32.09	-27%	10.33	11.50	11.22	0.28	3%	1	11%	970.75	1,037.83	1,644.38	-606.55	-37%	67.08	7%
Doctoral	19.75	16.92	55.65	-38.73	-70%	-2.83	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.75	17.42	55.65	-38.23	-69%	-2.33	-12%
Return fr Absence	97.17	78.15	139.48	-61.33	-44%	-19.02	-20%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	1.33	0.00	1.33	-	0	24%	98.24	80.28	140.36	-60.08	-43%	-17.96	-18%
Transitory	8.93	7.93	157.79	-149.86	-95%	-1.00	-11%	29.27	12.73	46.82	-34.09	-73%	-16.54	-57%	28.27	18.13	31.50	-13.37	-42%	-10	-36%	66.47	38.79	236.11	-197.32	-84%	-27.68	-42%
Total FTES	14,195.32	14,978.87	16,801.35	-1,822.48	-11%	783.55	6%	566.88	477.71	836.32	-358.61	-43%	-89.17	-16%	80.52	84.99	64.34	20.65	32%	4	6%	14,842.72	15,541.57	17,702.01	-2,160.44	-12%	698.85	5%
Mean Unit Load																												
FT Freshmen	13.64	13.85	13.08	0.77	6%	0.21	1.5%	8.74	6.39	13.03	-6.64	-51%	-2.35	-26.9%	-	13.96	14.17	-0.22	-2%	-	-	13.62	13.82	13.08	0.74	6%	0.20	1.5%
Freshmen	13.04	12.94	13.08	-0.14	-1%	-0.10	-0.8%	10.32	8.97	12.92	-3.94	-31%	-1.34	-13.0%	13.14	8.72	14.17	-5.45	-38%	-4.42	-33.6%	12.91	12.83	13.08	-0.25	-2%	-0.08	-0.6%
Sophomores	13.52	13.45	13.08	0.37	3%	-0.07	-0.5%	11.04	9.70	13.17	-3.47	-26%	-1.34	-12.1%	14.63	11.76	14.17	-2.42	-17%	-2.87	-19.6%	13.44	13.34	13.08	0.25	2%	-0.10	-0.8%
Juniors	13.14	12.99	13.08	-0.09	-1%	-0.15	-1.2%	12.62	12.60	13.15	-0.55	-4%	-0.01	-0.1%	12.38	10.97	14.17	-3.20	-23%	-1.40	-11.3%	13.11	12.96	13.08	-0.12	-1%	-0.16	-1.2%
Seniors	13.26	13.13	13.08	0.05	0%	-0.13	-1.0%	12.98	13.30	13.18	0.13	1%	0.33	2.5%	13.61	13.17	14.17	-1.00	-7%	-0.43	-3.2%	13.26	13.14	13.08	0.06	0%	-0.12	-0.9%
PostBac	9.38	8.84	13.08	-4.23	-32%	-0.54	-5.8%	9.98	9.35	13.02	-3.67	-28%	-0.63	-6.3%	12.00	-	14.17	-	-	-	-	9.46	8.88	13.09	-4.21	-32%	-0.58	-6.1%
PostBac Cr	10.63	10.78	13.08	-2.30	-18%	0.15	1.4%	-	-	-	-	-	-	-	13.95	13.95	-	-	-	0.00	0.0%	10.65	10.80	13.08	-2.28	-17%	0.14	1.3%
Masters	8.96	9.09	10.46	-1.37	-13%	0.13	1.5%	9.25	8.52	10.52	-2.00	-19%	-0.73	-7.9%	9.54	9.20	11.34	-2.14	-19%	-0.34	-3.5%	9.00	9.04	10.47	-1.43	-14%	0.04	0.5%
Doctoral	7.18	7.52	10.46	-2.94	-28%	0.34	4.7%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.18	7.47	10.46	-3.00	-29%	0.28	4.0%
Total	12.93	12.84	12.84	0.00	0%	-0.09	-0.7%	11.51	11.38	12.48	-1.10	-9%	-0.13	-1.1%	12.65	11.58	13.68	-2.10	-15%	-1.07	-8.5%	12.87	12.78	12.83	-0.05	0%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,576.30	3,531.05				-45.25	-1%	95.40	84.10				-11.30	-12%	24.73	22.27				-2.46	-10%	3,696.43	3,637.42	4,404.13	-766.71	-17%	-59.01	-2%
BPA	1,769.03	1,857.00				87.97	5%	253.93	236.80				-17.13	-7%	12.87	13.87				1.00	8%	2,035.83	2,107.67	2,207.89	-100.22	-5%	71.84	4%
Educ	524.60	675.45				150.85	29%	28.93	24.73				-4.20	-15%	4.17	4.23				0.06	1%	557.70	704.41	1,043.93	-339.52	-33%	146.71	26%
NSci	3,610.60	3,992.53				381.93	11%	97.07	83.88				-13.19	-14%	16.30	18.50				2.20	13%	3,723.97	4,094.91	4,773.10	-678.19	-14%	370.94	10%
SBS	4,597.47	4,805.58				208.11	5%	89.40	46.33				-43.07	-48%	22.33	25.53				3.20	14%	4,709.20	4,877.44	4,998.89	-121.45	-2%	168.24	4%
UNV	117.33	117.27				-0.06	0%	2.13	1.87				-0.26	-12%	0.13	0.60				0.47	362%	119.59	119.74	274.07	-154.33	-56%	0.15	0%
Total	14,195.33	14,978.88				783.55	6%	566.86	477.71				-89.15	-16%	80.53	85.00				4.47	6%	14,842.72	15,541.59	17,702.01	-2,160.42	-12%	698.87	5%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	14978.87			5040.76		0.53	477.71			159.41	4.43	84.99			29.81	148.36	15541.57			5229.98
%Δ Actual/Proj 2016-17	-11.5%	-10.8%				-66.5%	-	-42.9%				-	32.1%				-8.5%	-12.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/30/2015 to 07/28/2016 — 76 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,242	1,154	2,700	-1,546	-57%	-88	-7%	4	5	35	-30	-86%	1	25%	0	8	6	2	33%	8	-	1,246	1,167	2,741	-1,574	-57%	-79	-6%
LD Transfer	18	20	0	20	-	2	11%	5	2	16	-14	-88%	-3	-60%	0	0	2	-2	-100%	0	-	23	22	18	4	22%	-1	-4%
UD Transfer	2,264	2,279	2,200	79	4%	15	1%	48	49	72	-23	-31%	1	2%	15	20	7	14	208%	5	33%	2,327	2,348	2,278	70	3%	21	1%
PostBac	6	6	10	-4	-40%	0	0%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	8	6	13	-7	-54%	-2	-25%
PostBac Cr	47	64	210	-146	-70%	17	36%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	48	64	210	-146	-70%	16	33%
Masters	346	398	585	-187	-32%	52	15%	20	14	72	-58	-81%	-6	-30%	7	6	6	0	0%	-1	-14%	373	418	663	-245	-37%	45	12%
Doctoral	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	21	-20	-95%	0	0%
Total	3,924	3,922	5,726	-1,804	-32%	-2	0%	79	70	198	-128	-65%	-9	-11%	23	34	21	14	66%	11	48%	4,026	4,026	5,944	-1,918	-32%	0	0%
Continue/Return																												
Freshmen	1,572	1,678	1,612	66	4%	106	7%	76	37	91	-54	-59%	-39	-51%	3	2	3	-1	-40%	-1	-33%	1,651	1,717	1,706	11	1%	66	4%
Sophomores	2,172	2,402	2,410	-8	0%	230	11%	63	66	100	-34	-34%	3	5%	7	4	1	3	377%	-3	-43%	2,242	2,472	2,511	-39	-2%	230	10%
Juniors	2,458	2,579	2,510	69	3%	121	5%	143	105	147	-42	-28%	-38	-27%	5	5	1	4	496%	0	0%	2,606	2,689	2,657	32	1%	83	3%
Seniors	4,735	5,148	5,361	-213	-4%	413	9%	172	200	199	1	1%	28	16%	13	10	3	7	297%	-3	-23%	4,920	5,358	5,562	-204	-4%	438	9%
PostBac	39	19	51	-32	-63%	-20	-51%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	40	22	53	-31	-59%	-18	-45%
PostBac Cr	100	140	168	-28	-17%	40	40%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	100	141	168	-27	-16%	41	41%
Masters	768	825	1,051	-226	-22%	57	7%	129	103	164	-61	-37%	-26	-20%	6	8	6	2	36%	2	33%	903	936	1,221	-285	-23%	33	4%
Doctoral	32	26	43	-17	-39%	-6	-19%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	27	43	-16	-37%	-5	-16%
Return fr Absence	127	112	160	-48	-30%	-15	-12%	0	1	1	0	0%	1	-	1	2	0	2	-	1	100%	128	115	161	-46	-29%	-13	-10%
Transitory	18	17	181	-164	-91%	-1	-6%	38	16	56	-40	-71%	-22	-58%	33	24	33	-9	-28%	-9	-27%	89	57	270	-213	-79%	-32	-36%
Total	12,021	12,946	13,547	-601	-4%	925	8%	621	531	758	-227	-30%	-90	-14%	69	57	48	9	20%	-12	-17%	12,711	13,534	14,352	-818	-6%	823	6%
Total Headcount	15,945	16,868	19,273	-2,405	-12%	923	6%	700	601	955	-354	-37%	-99	-14%	92	91	68	23	34%	-1	-1%	16,737	17,560	20,296	-2,736	-13%	823	5%
FTES All Students																												
FT Freshmen	1,134.87	1,060.40	2,353.79	-1,293.39	-55%	-74.47	-7%	2.33	2.13	30.41	-28.28	-93%	-0.20	-9%	0.00	7.47	5.67	1.80	32%	7	-	1,137.20	1,070.00	2,389.87	-1,319.87	-55%	-67.20	-6%
Freshmen	1,382.40	1,466.13	1,405.24	60.89	4%	83.73	6%	52.00	21.93	81.67	-59.74	-73%	-30.07	-58%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,437.33	1,489.86	1,490.56	-0.70	0%	52.53	4%
Sophomores	1,963.74	2,158.00	2,101.01	56.99	3%	194.26	10%	49.13	43.67	99.76	-56.09	-56%	-5.46	-11%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,019.60	2,203.87	2,202.97	0.90	0%	184.27	9%
Juniors	3,905.93	3,997.66	4,105.88	-108.22	-3%	91.73	2%	161.00	126.67	172.48	-45.81	-27%	-34.33	-21%	14.13	17.27	6.46	10.81	167%	3	22%	4,081.06	4,141.60	4,284.83	-143.23	-3%	60.54	1%
Seniors	4,438.00	4,737.47	4,673.27	64.20	1%	299.47	7%	150.14	180.53	193.61	-13.08	-7%	30.39	20%	14.26	10.60	2.85	7.75	272%	-4	-26%	4,602.40	4,928.60	4,869.72	58.88	1%	326.20	7%
PostBac	29.73	16.06	53.15	-37.09	-70%	-13.67	-46%	1.33	1.87	4.02	-2.15	-54%	0.54	41%	0.80	0.00	0.79	-0.79	-100%	-1	-100%	31.86	17.93	57.96	-40.03	-69%	-13.93	-44%
PostBac Cr	103.87	145.93	329.60	-183.67	-56%	42.06	40%	0.00	0.00	0.00	0.00	-	0.00	-	0.93	0.93	0.00	0.93	-	0	0%	104.80	146.86	329.60	-182.74	-55%	42.06	40%
Masters	833.16	929.75	1,426.49	-496.74	-35%	96.59	12%	116.67	83.25	206.67	-123.42	-60%	-33.42	-29%	10.33	11.17	11.22	-0.05	0%	1	8%	960.16	1,024.17	1,644.38	-620.21	-38%	64.01	7%
Doctoral	19.75	16.92	55.65	-38.73	-70%	-2.83	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.75	17.42	55.65	-38.23	-69%	-2.33	-12%
Return fr Absence	95.90	77.88	139.48	-61.60	-44%	-18.02	-19%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	1.33	0.00	1.33	-	0	24%	96.97	80.01	140.36	-60.35	-43%	-16.96	-17%
Transitory	9.33	7.93	157.79	-149.86	-95%	-1.40	-15%	29.80	12.73	46.82	-34.09	-73%	-17.07	-57%	28.27	18.13	31.50	-13.37	-42%	-10	-36%	67.40	38.79	236.11	-197.32	-84%	-28.61	-42%
Total FTES	13,916.68	14,614.13	16,801.35	-2,187.22	-13%	697.45	5%	562.40	473.58	836.32	-362.74	-43%	-88.82	-16%	79.45	71.40	64.34	7.06	11%	-8	-10%	14,558.53	15,159.11	17,702.01	-2,542.90	-14%	600.58	4%
Mean Unit Load																												
FT Freshmen	13.71	13.78	13.08	0.71	5%	0.08	0.6%	8.74	6.39	13.03	-6.64	-51%	-2.35	-26.9%	-	14.01	14.17	-0.17	-1%	-	-	13.69	13.75	13.08	0.67	5%	0.06	0.5%
Freshmen	13.05	12.96	13.08	-0.12	-1%	-0.09	-0.7%	10.39	8.97	12.92	-3.94	-31%	-1.42	-13.6%	13.14	8.72	14.17	-5.45	-38%	-4.42	-33.6%	12.93	12.85	13.08	-0.23	-2%	-0.07	-0.5%
Sophomores	13.53	13.46	13.08	0.38	3%	-0.07	-0.5%	11.08	9.70	13.17	-3.47	-26%	-1.38	-12.5%	14.63	11.76	14.17	-2.42	-17%	-2.87	-19.6%	13.45	13.34	13.08	0.26	2%	-0.11	-0.8%
Juniors	13.14	12.99	13.08	-0.08	-1%	-0.15	-1.1%	12.56	12.55	13.15	-0.60	-5%	-0.01	-0.1%	12.22	11.17	14.17	-3.00	-21%	-1.04	-8.5%	13.11	12.97	13.08	-0.12	-1%	-0.15	-1.1%
Seniors	13.27	13.13	13.08	0.06	0%	-0.13	-1.0%	12.99	13.35	13.18	0.17	1%	0.36	2.8%	13.61	13.17	14.17	-1.00	-7%	-0.43	-3.2%	13.26	13.14	13.08	0.06	0%	-0.12	-0.9%
PostBac	9.53	8.74	13.08	-4.34	-33%	-0.79	-8.3%	9.98	9.35	13.02	-3.67	-28%	-0.63	-6.3%	12.00	-	14.17	-	-	-	-	9.59	8.78	13.09	-4.31	-33%	-0.81	-8.5%
PostBac Cr	10.60	10.70	13.08	-2.38	-18%	0.10	0.9%	-	-	-	-	-	-	-	13.95	13.95	-	-	-	0.00	0.0%	10.62	10.71	13.08	-2.37	-18%	0.09	0.9%
Masters	8.98	9.11	10.46	-1.35	-13%	0.14	1.5%	9.40	8.54	10.52	-1.98	-19%	-0.86	-9.1%	9.54	9.57	11.34	-1.76	-16%	0.04	0.4%	9.03	9.07	10.47	-1.41	-13%	0.04	0.4%
Doctoral	7.18	7.52	10.46	-2.94	-28%	0.34	4.7%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.18	7.47	10.46	-3.00	-29%	0.28	4.0%
Total	12.93	12.83	12.84	-0.02	0%	-0.10	-0.8%	11.55	11.40	12.48	-1.07	-9%	-0.15	-1.3%	12.62	11.39	13.68	-2.29	-17%	-1.23	-9.8%	12.87	12.77	12.83	-0.06	0%	-0.10	-0.8%
FTES College of Disc																												
A&L	3,459.10	3,417.23				-41.87	-1%	95.60	83.77				-11.83	-12%	24.47	18.07				-6.40	-26%	3,579.17	3,519.07	4,404.13	-885.06	-20%	-60.10	-2%
BPA	1,768.57	1,842.07				73.50	4%	252.60	235.93				-16.67	-7%	12.87	13.07				0.20	2%	2,034.04	2,091.07	2,207.89	-116.82	-5%	57.03	3%
Educ	516.80	657.92				141.12	27%	26.93	23.73				-3.20	-12%	4.17	3.90				-0.27	-6%	547.90	685.55	1,043.93	-358.38	-34%	137.65	25%
NSci	3,530.63	3,880.13				349.50	10%	97.07	82.88				-14.19	-15%	15.50	14.03				-1.47	-9%	3,643.20	3,977.04	4,773.10	-796.06	-17%	333.84	9%
SBS	4,539.58	4,713.60				174.02	4%	88.07	45.40				-42.67	-48%	22.33	22.20				-0.13	-1%	4,649.98	4,781.20	4,998.89	-217.69	-4%	131.22	3%
UNV	102.00	103.20				1.20	1%	2.13	1.87				-0.26	-12%	0.13	0.13				0.00	0%	104.26	105.20	274.07	-168.87	-62%	0.94	1%
Total	13,916.68	14,614.15				697.47	5%	562.40	473.58				-88.82	-16%	79.47	71.40				-8.07	-10%	14,558.55	15,159.13	17,702.01	-2,542.88	-14%	600.58	4%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	162.09	16801.35			5654.48		0.00	836.32			278.77	0.00	64.34			21.45	162.09	17702.01			5954.70
2016-17 Actual Today	143.40	14614.13			4919.18		0.53	473.58			158.04	4.43	71.40			25.28	148.36	15159.11			5102.49
%Δ Actual/Proj 2016-17	-11.5%	-13.0%				-67.3%	-	-43.4%				-	11.0%				-8.5%	-14.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/29/2015 to 07/27/2016 — 77 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,243	1,146	2,700	-1,554	-58%	-97	-8%	4	5	35	-30	-86%	1	25%	0	10	6	4	67%	10	-	1,247	1,161	2,741	-1,580	-58%	-86	-7%
LD Transfer	17	20	0	20	-	3	18%	5	2	16	-14	-88%	-3	-60%	0	0	2	-2	-100%	0	-	22	22	18	4	22%	0	0%
UD Transfer	2,261	2,267	2,200	67	3%	6	0%	47	49	72	-23	-31%	2	4%	16	21	7	15	223%	5	31%	2,324	2,337	2,278	59	3%	13	1%
PostBac	6	6	10	-4	-40%	0	0%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	8	6	13	-7	-54%	-2	-25%
PostBac Cr	42	44	210	-166	-79%	2	5%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	43	44	210	-166	-79%	1	2%
Masters	333	391	585	-194	-33%	58	17%	19	14	72	-58	-81%	-5	-26%	7	6	6	0	0%	-1	-14%	359	411	663	-252	-38%	52	14%
Doctoral	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	21	-20	-95%	0	0%
Total	3,903	3,875	5,726	-1,851	-32%	-28	-1%	77	70	198	-128	-65%	-7	-9%	24	37	21	17	80%	13	54%	4,004	3,982	5,944	-1,962	-33%	-22	-1%
Continue/Return																												
Freshmen	1,571	1,678	1,612	66	4%	107	7%	76	36	91	-55	-60%	-40	-53%	3	2	3	-1	-40%	-1	-33%	1,650	1,716	1,706	10	1%	66	4%
Sophomores	2,171	2,403	2,410	-7	0%	232	11%	62	66	100	-34	-34%	4	6%	7	4	1	3	377%	-3	-43%	2,240	2,473	2,511	-38	-2%	233	10%
Juniors	2,454	2,571	2,510	61	2%	117	5%	143	105	147	-42	-28%	-38	-27%	5	5	1	4	496%	0	0%	2,602	2,681	2,657	24	1%	79	3%
Seniors	4,733	5,145	5,361	-216	-4%	412	9%	172	200	199	1	1%	28	16%	13	11	3	8	337%	-2	-15%	4,918	5,356	5,562	-206	-4%	438	9%
PostBac	39	20	51	-31	-61%	-19	-49%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	40	23	53	-30	-57%	-17	-43%
PostBac Cr	100	145	168	-23	-14%	45	45%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	100	146	168	-22	-13%	46	46%
Masters	763	814	1,051	-237	-23%	51	7%	128	100	164	-64	-39%	-28	-22%	6	8	6	2	36%	2	33%	897	922	1,221	-299	-24%	25	3%
Doctoral	32	26	43	-17	-39%	-6	-19%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	27	43	-16	-37%	-5	-16%
Return fr Absence	127	112	160	-48	-30%	-15	-12%	0	1	1	0	0%	1	-	1	2	0	2	-	1	100%	128	115	161	-46	-29%	-13	-10%
Transitory	16	15	181	-166	-92%	-1	-6%	37	16	56	-40	-71%	-21	-57%	33	24	33	-9	-28%	-9	-27%	86	55	270	-215	-80%	-31	-36%
Total	12,006	12,929	13,547	-618	-5%	923	8%	618	527	758	-231	-30%	-91	-15%	69	58	48	10	22%	-11	-16%	12,693	13,514	14,352	-838	-6%	821	6%
Total Headcount	15,909	16,804	19,273	-2,469	-13%	895	6%	695	597	955	-358	-38%	-98	-14%	93	95	68	27	40%	2	2%	16,697	17,496	20,296	-2,800	-14%	799	5%
FTES All Students																												
FT Freshmen	1,136.00	1,053.40	2,353.79	-1,300.39	-55%	-82.60	-7%	2.33	2.13	30.41	-28.28	-93%	-0.20	-9%	0.00	9.27	5.67	3.60	64%	9	-	1,138.33	1,064.80	2,389.87	-1,325.07	-55%	-73.53	-6%
Freshmen	1,382.67	1,466.94	1,405.24	61.70	4%	84.27	6%	52.00	21.67	81.67	-60.00	-73%	-30.33	-58%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,437.60	1,490.41	1,490.56	-0.15	0%	52.81	4%
Sophomores	1,961.47	2,158.00	2,101.01	56.99	3%	196.53	10%	48.87	43.67	99.76	-56.09	-56%	-5.20	-11%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,017.07	2,203.87	2,202.97	0.90	0%	186.80	9%
Juniors	3,904.00	3,985.73	4,105.88	-120.15	-3%	81.73	2%	160.73	126.67	172.48	-45.81	-27%	-34.06	-21%	15.20	17.80	6.46	11.34	175%	3	17%	4,079.93	4,130.20	4,284.83	-154.63	-4%	50.27	1%
Seniors	4,433.60	4,735.20	4,673.27	61.93	1%	301.60	7%	150.13	180.80	193.61	-12.81	-7%	30.67	20%	14.26	11.54	2.85	8.69	305%	-3	-19%	4,597.99	4,927.54	4,869.72	57.82	1%	329.55	7%
PostBac	29.47	16.93	53.15	-36.22	-68%	-12.54	-43%	1.33	1.87	4.02	-2.15	-54%	0.54	41%	0.80	0.00	0.79	-0.79	-100%	-1	-100%	31.60	18.80	57.96	-39.16	-68%	-12.80	-41%
PostBac Cr	100.93	132.26	329.60	-197.34	-60%	31.33	31%	0.00	0.00	0.00	0.00	-	0.00	-	0.93	0.93	0.00	0.93	-	0	0%	101.86	133.19	329.60	-196.41	-60%	31.33	31%
Masters	820.08	912.50	1,426.49	-513.99	-36%	92.42	11%	114.33	82.25	206.67	-124.42	-60%	-32.08	-28%	10.33	11.17	11.22	-0.05	0%	1	8%	944.74	1,005.92	1,644.38	-638.46	-39%	61.18	6%
Doctoral	19.33	17.17	55.65	-38.48	-69%	-2.16	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.33	17.67	55.65	-37.98	-68%	-1.66	-9%
Return fr Absence	95.63	77.88	139.48	-61.60	-44%	-17.75	-19%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	1.33	0.00	1.33	-	0	24%	96.70	80.01	140.36	-60.35	-43%	-16.69	-17%
Transitory	7.73	7.40	157.79	-150.39	-95%	-0.33	-4%	29.53	12.73	46.82	-34.09	-73%	-16.80	-57%	28.27	17.87	31.50	-13.63	-43%	-10	-37%	65.53	38.00	236.11	-198.11	-84%	-27.53	-42%
Total FTES	13,890.91	14,563.41	16,801.35	-2,237.94	-13%	672.50	5%	559.25	472.59	836.32	-363.73	-43%	-86.66	-15%	80.52	74.41	64.34	10.07	16%	-6	-8%	14,530.68	15,110.41	17,702.01	-2,591.60	-15%	579.73	4%
Mean Unit Load																												
FT Freshmen	13.71	13.79	13.08	0.71	5%	0.08	0.6%	8.74	6.39	13.03	-6.64	-51%	-2.35	-26.9%	-	13.91	14.17	-0.27	-2%	-	-	13.69	13.76	13.08	0.68	5%	0.06	0.5%
Freshmen	13.07	12.97	13.08	-0.11	-1%	-0.10	-0.7%	10.39	9.11	12.92	-3.81	-29%	-1.28	-12.3%	13.14	8.72	14.17	-5.45	-38%	-4.42	-33.6%	12.94	12.87	13.08	-0.21	-2%	-0.07	-0.5%
Sophomores	13.52	13.45	13.08	0.38	3%	-0.07	-0.5%	11.17	9.70	13.17	-3.47	-26%	-1.48	-13.2%	14.63	11.76	14.17	-2.42	-17%	-2.87	-19.6%	13.45	13.34	13.08	0.26	2%	-0.11	-0.8%
Juniors	13.15	13.01	13.08	-0.07	-1%	-0.14	-1.1%	12.60	12.55	13.15	-0.60	-5%	-0.05	-0.4%	12.38	10.97	14.17	-3.20	-23%	-1.40	-11.3%	13.13	12.98	13.08	-0.10	-1%	-0.15	-1.1%
Seniors	13.26	13.14	13.08	0.06	0%	-0.13	-1.0%	13.04	13.37	13.18	0.19	1%	0.33	2.5%	13.61	13.23	14.17	-0.95	-7%	-0.38	-2.8%	13.26	13.14	13.08	0.06	0%	-0.11	-0.8%
PostBac	9.48	8.97	13.08	-4.10	-31%	-0.51	-5.4%	9.98	9.35	13.02	-3.67	-28%	-0.63	-6.3%	12.00	-	14.17	-	-	-	-	9.55	9.00	13.09	-4.09	-31%	-0.55	-5.7%
PostBac Cr	10.66	10.46	13.08	-2.61	-20%	-0.20	-1.8%	-	-	-	-	-	-	-	13.95	13.95	-	-	-	0.00	0.0%	10.68	10.48	13.08	-2.59	-20%	-0.20	-1.9%
Masters	8.98	9.08	10.46	-1.38	-13%	0.10	1.1%	9.33	8.66	10.52	-1.86	-18%	-0.68	-7.2%	9.54	9.57	11.34	-1.76	-16%	0.04	0.4%	9.03	9.05	10.47	-1.43	-14%	0.02	0.2%
Doctoral	7.03	7.63	10.46	-2.83	-27%	0.60	8.6%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.03	7.57	10.46	-2.89	-28%	0.54	7.7%
Total	12.94	12.83	12.84	-0.01	0%	-0.10	-0.8%	11.58	11.46	12.48	-1.02	-8%	-0.12	-1.0%	12.65	11.38	13.68	-2.30	-17%	-1.27	-10.1%	12.88	12.78	12.83	-0.05	0%	-0.10	-0.8%
FTES College of Disc																												
A&L	3,455.20	3,408.10				-47.10	-1%	94.33	83.77				-10.56	-11%	24.73	19.47				-5.26	-21%	3,574.26	3,511.34	4,404.13	-892.79	-20%	-62.92	-2%
BPA	1,765.83	1,838.67				72.84	4%	251.07	236.20				-14.87	-6%	12.87	12.67				-0.20	-2%	2,029.77	2,087.54	2,207.89	-120.35	-5%	57.77	3%
Educ	506.67	631.58				124.91	25%	26.60	23.73				-2.87	-11%	4.17	3.90				-0.27	-6%	537.44	659.21	1,043.93	-384.72	-37%	121.77	23%
NSci	3,528.70	3,872.47				343.77	10%	97.07	81.88				-15.19	-16%	15.77	14.83				-0.94	-6%	3,641.54	3,969.18	4,773.10	-803.92	-17%	327.64	9%
SBS	4,532.78	4,709.73				176.95	4%	88.07	45.40				-42.67	-48%	22.87	23.40				0.53	2%	4,643.72	4,778.53	4,998.89	-220.36	-4%	134.81	3%
UNV	101.73	102.87				1.14	1%	2.13	1.60				-0.53	-25%	0.13	0.13				0.00	0%	103.99	104.60	274.07	-169.47	-62%	0.61	1%
Total	13,890.91	14,563.42				672.51	5%	559.27	472.58				-86.69	-16%	80.54	74.40				-6.14	-8%	14,530.72	15,110.40	17,702.01	-2,591.61	-15%	579.68	4%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	14563.41			4902.27		0.53	472.59			157.71	4.43	74.41			26.28	148.36	15110.41			5086.26
%Δ Actual/Proj 2016-17	-11.5%	-13.3%				-67.4%	-	-43.5%				-	15.6%				-8.5%	-14.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/28/2015 to 07/26/2016 — 78 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	877	789	2,700	-1,911	-71%	-88	-10%	4	5	35	-30	-86%	1	25%	0	2	6	-4	-67%	2	-	881	796	2,741	-1,945	-71%	-85	-10%
LD Transfer	17	20	0	20	-	3	18%	5	2	16	-14	-88%	-3	-60%	0	0	2	-2	-100%	0	-	22	22	18	4	22%	0	0%
UD Transfer	2,259	2,263	2,200	63	3%	4	0%	46	49	72	-23	-31%	3	7%	16	22	7	16	238%	6	38%	2,321	2,334	2,278	56	2%	13	1%
PostBac	6	6	10	-4	-40%	0	0%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	8	6	13	-7	-54%	-2	-25%
PostBac Cr	41	43	210	-167	-80%	2	5%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	42	43	210	-167	-80%	1	2%
Masters	329	386	585	-199	-34%	57	17%	18	13	72	-59	-82%	-5	-28%	7	5	6	-1	-17%	-2	-29%	354	404	663	-259	-39%	50	14%
Doctoral	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	21	-20	-95%	0	0%
Total	3,530	3,508	5,726	-2,218	-39%	-22	-1%	75	69	198	-129	-65%	-6	-8%	24	29	21	9	41%	5	21%	3,629	3,606	5,944	-2,338	-39%	-23	-1%
Continue/Return																												
Freshmen	1,567	1,678	1,612	66	4%	111	7%	76	36	91	-55	-60%	-40	-53%	3	2	3	-1	-40%	-1	-33%	1,646	1,716	1,706	10	1%	70	4%
Sophomores	2,171	2,401	2,410	-9	0%	230	11%	62	66	100	-34	-34%	4	6%	7	4	1	3	377%	-3	-43%	2,240	2,471	2,511	-40	-2%	231	10%
Juniors	2,454	2,570	2,510	60	2%	116	5%	143	105	147	-42	-28%	-38	-27%	5	5	1	4	496%	0	0%	2,602	2,680	2,657	23	1%	78	3%
Seniors	4,731	5,139	5,361	-222	-4%	408	9%	171	200	199	1	1%	29	17%	13	11	3	8	337%	-2	-15%	4,915	5,350	5,562	-212	-4%	435	9%
PostBac	39	20	51	-31	-61%	-19	-49%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	40	23	53	-30	-57%	-17	-43%
PostBac Cr	100	145	168	-23	-14%	45	45%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	100	146	168	-22	-13%	46	46%
Masters	759	807	1,051	-244	-23%	48	6%	127	100	164	-64	-39%	-27	-21%	6	8	6	2	36%	2	33%	892	915	1,221	-306	-25%	23	3%
Doctoral	32	26	43	-17	-39%	-6	-19%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	27	43	-16	-37%	-5	-16%
Return fr Absence	128	111	160	-49	-31%	-17	-13%	0	1	1	0	0%	1	-	1	2	0	2	-	1	100%	129	114	161	-47	-29%	-15	-12%
Transitory	15	15	181	-166	-92%	0	0%	36	16	56	-40	-71%	-20	-56%	33	25	33	-8	-25%	-8	-24%	84	56	270	-214	-79%	-28	-33%
Total	11,996	12,912	13,547	-635	-5%	916	8%	615	527	758	-231	-30%	-88	-14%	69	59	48	11	24%	-10	-14%	12,680	13,498	14,352	-854	-6%	818	6%
Total Headcount	15,526	16,420	19,273	-2,853	-15%	894	6%	690	596	955	-359	-38%	-94	-14%	93	88	68	20	29%	-5	-5%	16,309	17,104	20,296	-3,192	-16%	795	5%
FTES All Students																												
FT Freshmen	806.07	716.73	2,353.79	-1,637.06	-70%	-89.34	-11%	2.60	2.13	30.41	-28.28	-93%	-0.47	-18%	0.00	1.87	5.67	-3.80	-67%	2	-	808.67	720.73	2,389.87	-1,669.14	-70%	-87.94	-11%
Freshmen	1,379.94	1,468.94	1,405.24	63.70	5%	89.00	6%	52.00	21.67	81.67	-60.00	-73%	-30.33	-58%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,434.87	1,492.41	1,490.56	1.85	0%	57.54	4%
Sophomores	1,961.27	2,157.46	2,101.01	56.45	3%	196.19	10%	48.80	43.67	99.76	-56.09	-56%	-5.13	-11%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,016.80	2,203.33	2,202.97	0.36	0%	186.53	9%
Juniors	3,899.80	3,980.99	4,105.88	-124.89	-3%	81.19	2%	160.46	126.40	172.48	-46.08	-27%	-34.06	-21%	15.20	18.67	6.46	12.21	189%	3	23%	4,075.46	4,126.06	4,284.83	-158.77	-4%	50.60	1%
Seniors	4,433.39	4,730.60	4,673.27	57.33	1%	297.21	7%	149.33	179.73	193.61	-13.88	-7%	30.40	20%	14.26	11.54	2.85	8.69	305%	-3	-19%	4,596.98	4,921.87	4,869.72	52.15	1%	324.89	7%
PostBac	29.47	16.93	53.15	-36.22	-68%	-12.54	-43%	1.33	1.60	4.02	-2.42	-60%	0.27	20%	0.80	0.00	0.79	-0.79	-100%	-1	-100%	31.60	18.53	57.96	-39.43	-68%	-13.07	-41%
PostBac Cr	100.20	132.00	329.60	-197.60	-60%	31.80	32%	0.00	0.00	0.00	0.00	-	0.00	-	0.93	0.93	0.00	0.93	-	0	0%	101.13	132.93	329.60	-196.67	-60%	31.80	31%
Masters	813.08	905.16	1,426.49	-521.33	-37%	92.08	11%	113.00	81.58	206.67	-125.09	-61%	-31.42	-28%	10.33	10.50	11.22	-0.72	-6%	0	2%	936.41	997.24	1,644.38	-647.14	-39%	60.83	6%
Doctoral	19.33	17.17	55.65	-38.48	-69%	-2.16	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.33	17.67	55.65	-37.98	-68%	-1.66	-9%
Return fr Absence	95.77	77.08	139.48	-62.40	-45%	-18.69	-20%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	1.33	0.00	1.33	-	0	24%	96.84	79.21	140.36	-61.15	-44%	-17.63	-18%
Transitory	7.20	7.40	157.79	-150.39	-95%	0.20	3%	29.27	12.73	46.82	-34.09	-73%	-16.54	-57%	28.27	18.80	31.50	-12.70	-40%	-9	-33%	64.74	38.93	236.11	-197.18	-84%	-25.81	-40%
Total FTES	13,545.52	14,210.46	16,801.35	-2,590.89	-15%	664.94	5%	556.79	470.31	836.32	-366.01	-44%	-86.48	-16%	80.52	68.14	64.34	3.80	6%	-12	-15%	14,182.83	14,748.91	17,702.01	-2,953.10	-17%	566.08	4%
Mean Unit Load																												
FT Freshmen	13.79	13.63	13.08	0.55	4%	-0.16	-1.2%	9.75	6.39	13.03	-6.64	-51%	-3.36	-34.5%	-	14.03	14.17	-0.15	-1%	-	-	13.77	13.58	13.08	0.50	4%	-0.19	-1.4%
Freshmen	13.08	12.99	13.08	-0.09	-1%	-0.10	-0.7%	10.39	9.11	12.92	-3.81	-29%	-1.28	-12.3%	13.14	8.72	14.17	-5.45	-38%	-4.42	-33.6%	12.96	12.89	13.08	-0.20	-1%	-0.07	-0.5%
Sophomores	13.52	13.46	13.08	0.39	3%	-0.05	-0.4%	11.16	9.70	13.17	-3.47	-26%	-1.46	-13.1%	14.63	11.76	14.17	-2.42	-17%	-2.87	-19.6%	13.44	13.35	13.08	0.26	2%	-0.10	-0.7%
Juniors	13.15	13.01	13.08	-0.07	-1%	-0.14	-1.1%	12.64	12.53	13.15	-0.62	-5%	-0.12	-0.9%	12.38	11.10	14.17	-3.07	-22%	-1.27	-10.3%	13.12	12.98	13.08	-0.11	-1%	-0.14	-1.1%
Seniors	13.27	13.14	13.08	0.06	0%	-0.13	-1.0%	13.10	13.29	13.18	0.11	1%	0.19	1.5%	13.61	13.23	14.17	-0.95	-7%	-0.38	-2.8%	13.26	13.14	13.08	0.06	0%	-0.12	-0.9%
PostBac	9.51	8.97	13.08	-4.10	-31%	-0.54	-5.7%	9.98	8.00	13.02	-5.02	-39%	-1.98	-19.8%	12.00	-	14.17	-	-	-	-	9.58	8.90	13.09	-4.19	-32%	-0.68	-7.1%
PostBac Cr	10.66	10.53	13.08	-2.55	-19%	-0.13	-1.2%	-	-	-	-	-	-	-	13.95	13.95	-	-	-	0.00	0.0%	10.68	10.55	13.08	-2.53	-19%	-0.13	-1.2%
Masters	8.97	9.10	10.46	-1.37	-13%	0.13	1.4%	9.35	8.66	10.52	-1.86	-18%	-0.69	-7.4%	9.54	9.69	11.34	-1.65	-15%	0.16	1.6%	9.02	9.06	10.47	-1.41	-13%	0.04	0.5%
Doctoral	7.03	7.63	10.46	-2.83	-27%	0.60	8.6%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.03	7.57	10.46	-2.89	-28%	0.54	7.7%
Total	12.92	12.81	12.84	-0.03	0%	-0.11	-0.9%	11.61	11.43	12.48	-1.05	-8%	-0.19	-1.6%	12.65	11.24	13.68	-2.44	-18%	-1.41	-11.2%	12.87	12.76	12.83	-0.07	-1%	-0.11	-0.9%
FTES College of Disc																												
A&L	3,307.37	3,265.90				-41.47	-1%	93.47	83.77				-9.70	-10%	24.73	17.67				-7.06	-29%	3,425.57	3,367.34	4,404.13	-1,036.79	-24%	-58.23	-2%
BPA	1,760.23	1,828.60				68.37	4%	250.53	235.00				-15.53	-6%	12.87	11.87				-1.00	-8%	2,023.63	2,075.47	2,207.89	-132.42	-6%	51.84	3%
Educ	500.97	628.12				127.15	25%	25.27	23.73				-1.54	-6%	4.17	3.90				-0.27	-6%	530.41	655.75	1,043.93	-388.18	-37%	125.34	24%
NSci	3,430.03	3,754.87				324.84	9%	96.80	81.62				-15.18	-16%	15.77	11.90				-3.87	-25%	3,542.60	3,848.39	4,773.10	-924.71	-19%	305.79	9%
SBS	4,461.32	4,640.80				179.48	4%	88.60	44.60				-44.00	-50%	22.87	22.67				-0.20	-1%	4,572.79	4,708.07	4,998.89	-290.82	-6%	135.28	3%
UNV	85.60	92.20				6.60	8%	2.13	1.60				-0.53	-25%	0.13	0.13				0.00	0%	87.86	93.93	274.07	-180.14	-66%	6.07	7%
Total	13,545.52	14,210.49				664.97	5%	556.80	470.32				-86.48	-16%	80.54	68.14				-12.40	-15%	14,182.86	14,748.95	17,702.01	-2,953.06	-17%	566.09	4%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	14210.46			4784.62		0.53	470.31			156.95		4.43	68.14			24.19		148.36	14748.91			4965.76	
%Δ Actual/Proj 2016-17	-11.5%	-15.4%				-68.2%	-	-43.8%					-	5.9%					-8.5%	-16.7%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/27/2015 to 07/25/2016 — 79 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	874	788	*2,700*	*-1,912*	*-71%*	-86	-10%	3	5	*35*	*-30*	*-86%*	2	67%	1	2	*6*	*-4*	*-67%*	1	100%	878	795	*2,741*	*-1,946*	*-71%*	-83	-9%
LD Transfer	17	21	*0*	*21*	*-*	4	24%	5	2	*16*	*-14*	*-88%*	-3	-60%	0	0	*2*	*-2*	*-100%*	0	-	22	23	*18*	*5*	*28%*	1	5%
UD Transfer	2,257	2,257	*2,200*	*57*	*3%*	0	0%	46	48	*72*	*-24*	*-33%*	2	4%	17	22	*7*	*16*	*238%*	5	29%	2,320	2,327	*2,278*	*49*	*2%*	7	0%
PostBac	6	6	*10*	*-4*	*-40%*	0	0%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	8	6	*13*	*-7*	*-54%*	-2	-25%
PostBac Cr	40	42	*210*	*-168*	*-80%*	2	5%	0	0	*0*	*0*	*-*	0	-	1	0	*0*	*0*	*-*	-1	-100%	41	42	*210*	*-168*	*-80%*	1	2%
Masters	326	381	*585*	*-204*	*-35%*	55	17%	18	13	*72*	*-59*	*-82%*	-5	-28%	7	5	*6*	*-1*	*-17%*	-2	-29%	351	399	*663*	*-264*	*-40%*	48	14%
Doctoral	1	1	*21*	*-20*	*-95%*	0	0%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	1	1	*21*	*-20*	*-95%*	0	0%
Total	3,521	3,496	*5,726*	*-2,230*	*-39%*	-25	-1%	74	68	*198*	*-130*	*-66%*	-6	-8%	26	29	*21*	*9*	*41%*	3	12%	3,621	3,593	*5,944*	*-2,351*	*-40%*	-28	-1%
Continue/Return																												
Freshmen	1,569	1,678	*1,612*	*66*	*4%*	109	7%	76	36	*91*	*-55*	*-60%*	-40	-53%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,648	1,716	*1,706*	*10*	*1%*	68	4%
Sophomores	2,172	2,403	*2,410*	*-7*	*0%*	231	11%	62	66	*100*	*-34*	*-34%*	4	6%	7	4	*1*	*3*	*377%*	-3	-43%	2,241	2,473	*2,511*	*-38*	*-2%*	232	10%
Juniors	2,453	2,568	*2,510*	*58*	*2%*	115	5%	143	105	*147*	*-42*	*-28%*	-38	-27%	5	5	*1*	*4*	*496%*	0	0%	2,601	2,678	*2,657*	*21*	*1%*	77	3%
Seniors	4,730	5,133	*5,361*	*-228*	*-4%*	403	9%	170	200	*199*	*1*	*1%*	30	18%	13	11	*3*	*8*	*337%*	-2	-15%	4,913	5,344	*5,562*	*-218*	*-4%*	431	9%
PostBac	38	19	*51*	*-32*	*-63%*	-19	-50%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	39	22	*53*	*-31*	*-59%*	-17	-44%
PostBac Cr	100	144	*168*	*-24*	*-14%*	44	44%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	100	145	*168*	*-23*	*-14%*	45	45%
Masters	759	801	*1,051*	*-250*	*-24%*	42	6%	127	99	*164*	*-65*	*-40%*	-28	-22%	6	8	*6*	*2*	*36%*	2	33%	892	908	*1,221*	*-313*	*-26%*	16	2%
Doctoral	32	27	*43*	*-16*	*-37%*	-5	-16%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	28	*43*	*-15*	*-35%*	-4	-13%
Return fr Absence	127	110	*160*	*-50*	*-31%*	-17	-13%	0	1	*1*	*0*	*0%*	1	-	1	1	*0*	*1*	*-*	0	0%	128	112	*161*	*-49*	*-30%*	-16	-13%
Transitory	15	15	*181*	*-166*	*-92%*	0	0%	36	16	*56*	*-40*	*-71%*	-20	-56%	33	25	*33*	*-8*	*-25%*	-8	-24%	84	56	*270*	*-214*	*-79%*	-28	-33%
Total	11,995	12,898	*13,547*	*-649*	*-5%*	903	8%	614	526	*758*	*-232*	*-31%*	-88	-14%	69	58	*48*	*10*	*22%*	-11	-16%	12,678	13,482	*14,352*	*-870*	*-6%*	804	6%
Total Headcount	15,516	16,394	*19,273*	*-2,879*	*-15%*	878	6%	688	594	*955*	*-361*	*-38%*	-94	-14%	95	87	*68*	*19*	*28%*	-8	-8%	16,299	17,075	*20,296*	*-3,221*	*-16%*	776	5%
FTES All Students																												
FT Freshmen	803.73	716.47	*2,353.79*	*-1,637.32*	*-70%*	-87.26	-11%	1.53	2.13	*30.41*	*-28.28*	*-93%*	0.60	39%	1.07	1.87	*5.67*	*-3.80*	*-67%*	1	75%	806.33	720.47	*2,389.87*	*-1,669.40*	*-70%*	-85.86	-11%
Freshmen	1,379.94	1,468.40	*1,405.24*	*63.16*	*4%*	88.46	6%	51.73	22.20	*81.67*	*-59.47*	*-73%*	-29.53	-57%	2.93	1.80	*3.64*	*-1.84*	*-51%*	-1	-39%	1,434.60	1,492.40	*1,490.56*	*1.84*	*0%*	57.80	4%
Sophomores	1,962.27	2,159.73	*2,101.01*	*58.72*	*3%*	197.46	10%	48.80	43.14	*99.76*	*-56.62*	*-57%*	-5.66	-12%	6.73	2.20	*2.21*	*-0.01*	*0%*	-5	-67%	2,017.80	2,205.07	*2,202.97*	*2.10*	*0%*	187.27	9%
Juniors	3,894.59	3,976.00	*4,105.88*	*-129.88*	*-3%*	81.41	2%	159.93	125.87	*172.48*	*-46.61*	*-27%*	-34.06	-21%	16.27	18.67	*6.46*	*12.21*	*189%*	2	15%	4,070.79	4,120.54	*4,284.83*	*-164.29*	*-4%*	49.75	1%
Seniors	4,429.39	4,727.94	*4,673.27*	*54.67*	*1%*	298.55	7%	149.33	179.47	*193.61*	*-14.14*	*-7%*	30.14	20%	14.26	11.54	*2.85*	*8.69*	*305%*	-3	-19%	4,592.98	4,918.95	*4,869.72*	*49.23*	*1%*	325.97	7%
PostBac	28.93	16.53	*53.15*	*-36.62*	*-69%*	-12.40	-43%	1.33	1.60	*4.02*	*-2.42*	*-60%*	0.27	20%	0.80	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	31.06	18.13	*57.96*	*-39.83*	*-69%*	-12.93	-42%
PostBac Cr	99.67	131.00	*329.60*	*-198.60*	*-60%*	31.33	31%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.93	0.93	*0.00*	*0.93*	*-*	0	0%	100.60	131.93	*329.60*	*-197.67*	*-60%*	31.33	31%
Masters	812.91	897.41	*1,426.49*	*-529.08*	*-37%*	84.50	10%	112.33	80.92	*206.67*	*-125.75*	*-61%*	-31.41	-28%	10.33	10.50	*11.22*	*-0.72*	*-6%*	0	2%	935.57	988.83	*1,644.38*	*-655.55*	*-40%*	53.26	6%
Doctoral	19.33	17.67	*55.65*	*-37.98*	*-68%*	-1.66	-9%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	19.33	18.17	*55.65*	*-37.48*	*-67%*	-1.16	-6%
Return fr Absence	94.97	76.55	*139.48*	*-62.93*	*-45%*	-18.42	-19%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	0.80	*0.00*	*0.80*	*-*	0	-25%	96.04	78.15	*140.36*	*-62.21*	*-44%*	-17.89	-19%
Transitory	7.20	7.40	*157.79*	*-150.39*	*-95%*	0.20	3%	29.00	12.73	*46.82*	*-34.09*	*-73%*	-16.27	-56%	28.27	18.80	*31.50*	*-12.70*	*-40%*	-9	-33%	64.47	38.93	*236.11*	*-197.18*	*-84%*	-25.54	-40%
Total FTES	13,532.93	14,195.10	*16,801.35*	*-2,606.25*	*-16%*	662.17	5%	553.98	468.86	*836.32*	*-367.46*	*-44%*	-85.12	-15%	82.66	67.61	*64.34*	*3.27*	*5%*	-15	-18%	14,169.57	14,731.57	*17,702.01*	*-2,970.44*	*-17%*	562.00	4%
Mean Unit Load																												
FT Freshmen	13.79	13.64	*13.08*	*0.56*	*4%*	-0.16	-1.1%	7.65	6.39	*13.03*	*-6.64*	*-51%*	-1.26	-16.5%	16.05	14.03	*14.17*	*-0.15*	*-1%*	-2.03	-12.6%	13.78	13.59	*13.08*	*0.52*	*4%*	-0.18	-1.3%
Freshmen	13.07	12.98	*13.08*	*-0.10*	*-1%*	-0.09	-0.7%	10.34	9.32	*12.92*	*-3.59*	*-28%*	-1.02	-9.8%	13.14	8.72	*14.17*	*-5.45*	*-38%*	-4.42	-33.6%	12.94	12.88	*13.08*	*-0.20*	*-2%*	-0.06	-0.4%
Sophomores	13.52	13.47	*13.08*	*0.39*	*3%*	-0.05	-0.4%	11.11	9.59	*13.17*	*-3.58*	*-27%*	-1.52	-13.7%	14.63	11.76	*14.17*	*-2.42*	*-17%*	-2.87	-19.6%	13.44	13.35	*13.08*	*0.26*	*2%*	-0.09	-0.7%
Juniors	13.14	13.02	*13.08*	*-0.06*	*0%*	-0.12	-0.9%	12.61	12.48	*13.15*	*-0.67*	*-5%*	-0.13	-1.0%	12.52	11.19	*14.17*	*-2.98*	*-21%*	-1.33	-10.6%	13.11	12.99	*13.08*	*-0.10*	*-1%*	-0.13	-1.0%
Seniors	13.26	13.14	*13.08*	*0.07*	*0%*	-0.11	-0.9%	13.17	13.34	*13.18*	*0.16*	*1%*	0.16	1.2%	13.61	13.23	*14.17*	*-0.95*	*-7%*	-0.38	-2.8%	13.25	13.15	*13.08*	*0.07*	*1%*	-0.11	-0.8%
PostBac	9.54	9.05	*13.08*	*-4.02*	*-31%*	-0.49	-5.1%	9.98	8.00	*13.02*	*-5.02*	*-39%*	-1.98	-19.8%	12.00	-	*14.17*	*-*	*-*	*-*	*-*	9.61	8.97	*13.09*	*-4.11*	*-31%*	-0.64	-6.6%
PostBac Cr	10.65	10.56	*13.08*	*-2.51*	*-19%*	-0.08	-0.8%	-	-	*-*	*-*	*-*	-	-	13.95	13.95	*-*	*-*	*-*	0.00	0.0%	10.67	10.58	*13.08*	*-2.49*	*-19%*	-0.09	-0.8%
Masters	8.99	9.10	*10.46*	*-1.36*	*-13%*	0.11	1.2%	9.30	8.67	*10.52*	*-1.85*	*-18%*	-0.63	-6.7%	9.54	9.69	*11.34*	*-1.65*	*-15%*	0.16	1.6%	9.03	9.07	*10.47*	*-1.40*	*-13%*	0.04	0.4%
Doctoral	7.03	7.57	*10.46*	*-2.89*	*-28%*	0.54	7.7%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.03	7.52	*10.46*	*-2.94*	*-28%*	0.49	7.0%
Total	12.92	12.82	*12.84*	*-0.02*	*0%*	-0.10	-0.8%	11.59	11.43	*12.48*	*-1.05*	*-8%*	-0.16	-1.4%	12.73	11.28	*13.68*	*-2.40*	*-18%*	-1.45	-11.4%	12.86	12.76	*12.83*	*-0.07*	*-1%*	-0.10	-0.8%
FTES College of Disc																												
A&L	3,304.03	3,263.77				-40.26	-1%	92.87	83.50				-9.37	-10%	25.27	17.67				-7.60	-30%	3,422.17	3,364.94	*4,404.13*	*-1,039.19*	*-24%*	-57.23	-2%
BPA	1,758.83	1,825.87				67.04	4%	250.13	234.20				-15.93	-6%	12.87	11.87				-1.00	-8%	2,021.83	2,071.94	*2,207.89*	*-135.95*	*-6%*	50.11	2%
Educ	498.27	621.33				123.06	25%	24.27	23.07				-1.20	-5%	4.17	3.63				-0.54	-13%	526.71	648.03	*1,043.93*	*-395.90*	*-38%*	121.32	23%
NSci	3,428.03	3,754.60				326.57	10%	96.80	81.88				-14.92	-15%	16.57	11.90				-4.67	-28%	3,541.40	3,848.38	*4,773.10*	*-924.72*	*-19%*	306.98	9%
SBS	4,458.52	4,637.60				179.08	4%	88.07	44.60				-43.47	-49%	23.67	22.40				-1.27	-5%	4,570.26	4,704.60	*4,998.89*	*-294.29*	*-6%*	134.34	3%
UNV	85.27	91.93				6.66	8%	1.87	1.60				-0.27	-14%	0.13	0.13				0.00	0%	87.27	93.66	*274.07*	*-180.41*	*-66%*	6.39	7%
Total	13,532.95	14,195.10				662.15	5%	554.01	468.85				-85.16	-15%	82.68	67.60				-15.08	-18%	14,169.64	14,731.55	*17,702.01*	*-2,970.46*	*-17%*	561.91	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	143.40	14195.10			4779.50		0.53	468.86			156.46	4.43	67.61			24.01	148.36	14731.57			4959.98
%Δ Actual/Proj 2016-17	-11.5%	-15.5%				-68.3%	-	-43.9%				-	5.1%				-8.5%	-16.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/23/2015 to 07/21/2016 — 83 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	512	788	2,700	-1,912	-71%	276	54%	3	4	35	-31	-89%	1	33%	0	2	6	-4	-67%	2	-	515	794	2,741	-1,947	-71%	279	54%
LD Transfer	17	21	0	21	-	4	24%	5	2	16	-14	-88%	-3	-60%	0	0	2	-2	-100%	0	-	22	23	18	5	28%	1	5%
UD Transfer	2,252	2,248	2,200	48	2%	-4	0%	46	47	72	-25	-34%	1	2%	17	22	7	16	238%	5	29%	2,315	2,317	2,278	39	2%	2	0%
PostBac	6	6	10	-4	-40%	0	0%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	8	6	13	-7	-54%	-2	-25%
PostBac Cr	34	36	210	-174	-83%	2	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	36	210	-174	-83%	2	6%
Masters	325	373	585	-212	-36%	48	15%	17	10	72	-62	-86%	-7	-41%	7	5	6	-1	-17%	-2	-29%	349	388	663	-275	-41%	39	11%
Doctoral	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	21	-20	-95%	0	0%
Total	3,147	3,473	5,726	-2,253	-39%	326	10%	73	63	198	-135	-68%	-10	-14%	24	29	21	9	41%	5	21%	3,244	3,565	5,944	-2,379	-40%	321	10%
Continue/Return																												
Freshmen	1,568	1,674	1,612	62	4%	106	7%	77	36	91	-55	-60%	-41	-53%	3	2	3	-1	-40%	-1	-33%	1,648	1,712	1,706	6	0%	64	4%
Sophomores	2,171	2,398	2,410	-12	0%	227	10%	63	66	100	-34	-34%	3	5%	7	4	1	3	377%	-3	-43%	2,241	2,468	2,511	-43	-2%	227	10%
Juniors	2,455	2,556	2,510	46	2%	101	4%	143	106	147	-41	-28%	-37	-26%	5	5	1	4	496%	0	0%	2,603	2,667	2,657	10	0%	64	2%
Seniors	4,722	5,124	5,361	-237	-4%	402	9%	170	199	199	0	0%	29	17%	13	11	3	8	337%	-2	-15%	4,905	5,334	5,562	-228	-4%	429	9%
PostBac	38	19	51	-32	-63%	-19	-50%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	39	22	53	-31	-59%	-17	-44%
PostBac Cr	99	142	168	-26	-16%	43	43%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	99	143	168	-25	-15%	44	44%
Masters	754	797	1,051	-254	-24%	43	6%	127	95	164	-69	-42%	-32	-25%	6	8	6	2	36%	2	33%	887	900	1,221	-321	-26%	13	1%
Doctoral	32	27	43	-16	-37%	-5	-16%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	28	43	-15	-35%	-4	-13%
Return fr Absence	127	107	160	-53	-33%	-20	-16%	0	1	1	0	0%	1	-	1	1	0	1	-	0	0%	128	109	161	-52	-32%	-19	-15%
Transitory	13	13	181	-168	-93%	0	0%	36	16	56	-40	-71%	-20	-56%	33	25	33	-8	-25%	-8	-24%	82	54	270	-216	-80%	-28	-34%
Total	11,979	12,857	13,547	-690	-5%	878	7%	616	522	758	-236	-31%	-94	-15%	69	58	48	10	22%	-11	-16%	12,664	13,437	14,352	-915	-6%	773	6%
Total Headcount	15,126	16,330	19,273	-2,943	-15%	1,204	8%	689	585	955	-370	-39%	-104	-15%	93	87	68	19	28%	-6	-6%	15,908	17,002	20,296	-3,294	-16%	1,094	7%
FTES All Students																												
FT Freshmen	469.80	718.53	2,353.79	-1,635.26	-69%	248.73	53%	1.27	1.87	30.41	-28.54	-94%	0.60	47%	0.00	1.87	5.67	-3.80	-67%	2	-	471.07	722.27	2,389.87	-1,667.60	-70%	251.20	53%
Freshmen	1,380.33	1,469.00	1,405.24	63.76	5%	88.67	6%	51.73	22.20	81.67	-59.47	-73%	-29.53	-57%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,434.99	1,493.00	1,490.56	2.44	0%	58.01	4%
Sophomores	1,959.54	2,159.60	2,101.01	58.59	3%	200.06	10%	49.46	43.40	99.76	-56.36	-56%	-6.06	-12%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,015.73	2,205.20	2,202.97	2.23	0%	189.47	9%
Juniors	3,891.53	3,961.00	4,105.88	-144.88	-4%	69.47	2%	159.66	126.13	172.48	-46.35	-27%	-33.53	-21%	16.00	18.40	6.46	11.94	185%	2	15%	4,067.19	4,105.53	4,284.83	-179.30	-4%	38.34	1%
Seniors	4,420.33	4,719.20	4,673.27	45.93	1%	298.87	7%	149.60	178.67	193.61	-14.94	-8%	29.07	19%	14.26	11.54	2.85	8.69	305%	-3	-19%	4,584.19	4,909.41	4,869.72	39.69	1%	325.22	7%
PostBac	28.94	16.53	53.15	-36.62	-69%	-12.41	-43%	1.33	1.60	4.02	-2.42	-60%	0.27	20%	0.80	0.00	0.79	-0.79	-100%	-1	-100%	31.07	18.13	57.96	-39.83	-69%	-12.94	-42%
PostBac Cr	93.67	126.27	329.60	-203.33	-62%	32.60	35%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	93.67	127.20	329.60	-202.40	-61%	33.53	36%
Masters	808.58	886.16	1,426.49	-540.33	-38%	77.58	10%	111.33	75.92	206.67	-130.75	-63%	-35.41	-32%	10.33	9.83	11.22	-1.39	-12%	-1	-5%	930.24	971.91	1,644.38	-672.47	-41%	41.67	4%
Doctoral	19.33	17.50	55.65	-38.15	-69%	-1.83	-9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.33	18.00	55.65	-37.65	-68%	-1.33	-7%
Return fr Absence	95.37	75.02	139.48	-64.46	-46%	-20.35	-21%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	0.80	0.00	0.80	-	0	-25%	96.44	76.62	140.36	-63.74	-45%	-19.82	-21%
Transitory	6.67	6.33	157.79	-151.46	-96%	-0.34	-5%	28.73	12.73	46.82	-34.09	-73%	-16.00	-56%	28.27	19.20	31.50	-12.30	-39%	-9	-32%	63.67	38.26	236.11	-197.85	-84%	-25.41	-40%
Total FTES	13,174.09	14,155.14	16,801.35	-2,646.21	-16%	981.05	7%	553.11	463.32	836.32	-373.00	-45%	-89.79	-16%	80.39	67.07	64.34	2.73	4%	-13	-17%	13,807.59	14,685.53	17,702.01	-3,016.48	-17%	877.94	6%
Mean Unit Load																												
FT Freshmen	13.76	13.68	13.08	0.60	5%	-0.09	-0.6%	6.35	7.01	13.03	-6.02	-46%	0.66	10.4%	-	14.03	14.17	-0.15	-1%	-	-	13.72	13.64	13.08	0.57	4%	-0.08	-0.6%
Freshmen	13.09	13.02	13.08	-0.06	0%	-0.07	-0.5%	10.22	9.32	12.92	-3.59	-28%	-0.89	-8.7%	13.14	8.72	14.17	-5.45	-38%	-4.42	-33.6%	12.95	12.92	13.08	-0.16	-1%	-0.03	-0.2%
Sophomores	13.50	13.49	13.08	0.42	3%	-0.01	-0.1%	11.04	9.64	13.17	-3.53	-27%	-1.40	-12.6%	14.63	11.76	14.17	-2.42	-17%	-2.87	-19.6%	13.43	13.37	13.08	0.29	2%	-0.05	-0.4%
Juniors	13.14	13.02	13.08	-0.05	0%	-0.11	-0.9%	12.59	12.42	13.15	-0.72	-6%	-0.16	-1.3%	12.36	11.08	14.17	-3.09	-22%	-1.28	-10.4%	13.11	12.99	13.08	-0.09	-1%	-0.12	-0.9%
Seniors	13.25	13.15	13.08	0.07	1%	-0.11	-0.8%	13.20	13.41	13.18	0.23	2%	0.21	1.6%	13.61	13.56	14.17	-0.61	-4%	-0.05	-0.4%	13.25	13.16	13.08	0.08	1%	-0.09	-0.7%
PostBac	9.66	8.97	13.08	-4.11	-31%	-0.69	-7.1%	9.98	8.00	13.02	-5.02	-39%	-1.98	-19.8%	12.00	-	14.17	-	-	-	-	9.72	8.90	13.09	-4.19	-32%	-0.82	-8.5%
PostBac Cr	10.53	10.63	13.08	-2.45	-19%	0.09	0.9%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	10.53	10.64	13.08	-2.43	-19%	0.11	1.1%
Masters	8.99	9.08	10.46	-1.38	-13%	0.09	0.9%	9.28	8.68	10.52	-1.84	-18%	-0.60	-6.5%	9.54	9.07	11.34	-2.26	-20%	-0.46	-4.8%	9.03	9.05	10.47	-1.43	-14%	0.01	0.2%
Doctoral	7.03	7.50	10.46	-2.96	-28%	0.47	6.7%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.03	7.45	10.46	-3.01	-29%	0.42	6.0%
Total	12.90	12.84	12.84	-0.01	0%	-0.06	-0.5%	11.56	11.49	12.48	-0.99	-8%	-0.07	-0.6%	12.63	11.21	13.68	-2.47	-18%	-1.43	-11.3%	12.84	12.78	12.83	-0.05	0%	-0.06	-0.5%
FTES College of Disc																												
A&L	3,150.55	3,258.00				107.45	3%	92.87	82.97				-9.90	-11%	24.73	16.73				-8.00	-32%	3,268.15	3,357.70	4,404.13	-1,046.43	-24%	89.55	3%
BPA	1,748.43	1,821.40				72.97	4%	249.13	231.60				-17.53	-7%	12.87	11.87				-1.00	-8%	2,010.43	2,064.87	2,207.89	-143.02	-6%	54.44	3%
Educ	488.02	604.47				116.45	24%	24.27	21.07				-3.20	-13%	3.23	3.63				0.40	12%	515.52	629.17	1,043.93	-414.76	-40%	113.65	22%
NSci	3,330.57	3,750.15				419.58	13%	97.20	81.48				-15.72	-16%	16.03	11.77				-4.26	-27%	3,443.80	3,843.40	4,773.10	-929.70	-19%	399.60	12%
SBS	4,387.18	4,629.80				242.62	6%	88.07	44.87				-43.20	-49%	23.40	22.93				-0.47	-2%	4,498.65	4,697.60	4,998.89	-301.29	-6%	198.95	4%
UNV	69.33	91.33				22.00	32%	1.60	1.33				-0.27	-17%	0.13	0.13				0.00	0%	71.06	92.79	274.07	-181.28	-66%	21.73	31%
Total	13,174.08	14,155.15				981.07	7%	553.14	463.32				-89.82	-16%	80.39	67.06				-13.33	-17%	13,807.61	14,685.53	17,702.01	-3,016.48	-17%	877.92	6%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	14155.14			4766.18		0.53	463.32			154.62		4.43	67.07			23.83		148.36	14685.53			4944.63	
%Δ Actual/Proj 2016-17	-11.5%	-15.8%				-68.3%	-	-44.6%					-	4.2%					-8.5%	-17.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/22/2015 to 07/20/2016 — 84 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	512	788	2,700	-1,912	-71%	276	54%	3	4	35	-31	-89%	1	33%	0	2	6	-4	-67%	2	-	515	794	2,741	-1,947	-71%	279	54%
LD Transfer	18	21	0	21	-	3	17%	5	2	16	-14	-88%	-3	-60%	0	0	2	-2	-100%	0	-	23	23	18	5	28%	0	0%
UD Transfer	2,250	2,235	2,200	35	2%	-15	-1%	45	47	72	-25	-34%	2	4%	18	23	7	17	254%	5	28%	2,313	2,305	2,278	27	1%	-8	0%
PostBac	6	7	10	-3	-30%	1	17%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	8	7	13	-6	-46%	-1	-13%
PostBac Cr	30	41	210	-169	-80%	11	37%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	30	41	210	-169	-80%	11	37%
Masters	325	360	585	-225	-38%	35	11%	17	9	72	-63	-88%	-8	-47%	7	5	6	-1	-17%	-2	-29%	349	374	663	-289	-44%	25	7%
Doctoral	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	21	-20	-95%	0	0%
Total	3,142	3,453	5,726	-2,273	-40%	311	10%	72	62	198	-136	-69%	-10	-14%	25	30	21	10	46%	5	20%	3,239	3,545	5,944	-2,399	-40%	306	9%
Continue/Return																												
Freshmen	1,567	1,673	1,612	61	4%	106	7%	77	36	91	-55	-60%	-41	-53%	3	2	3	-1	-40%	-1	-33%	1,647	1,711	1,706	5	0%	64	4%
Sophomores	2,170	2,396	2,410	-14	-1%	226	10%	62	66	100	-34	-34%	4	6%	7	4	1	3	377%	-3	-43%	2,239	2,466	2,511	-45	-2%	227	10%
Juniors	2,455	2,554	2,510	44	2%	99	4%	143	106	147	-41	-28%	-37	-26%	5	5	1	4	496%	0	0%	2,603	2,665	2,657	8	0%	62	2%
Seniors	4,714	5,118	5,361	-243	-5%	404	9%	170	199	199	0	0%	29	17%	13	11	3	8	337%	-2	-15%	4,897	5,328	5,562	-234	-4%	431	9%
PostBac	37	19	51	-32	-63%	-18	-49%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	38	22	53	-31	-59%	-16	-42%
PostBac Cr	99	142	168	-26	-16%	43	43%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	99	143	168	-25	-15%	44	44%
Masters	751	796	1,051	-255	-24%	45	6%	127	93	164	-71	-43%	-34	-27%	6	7	6	1	19%	1	17%	884	896	1,221	-325	-27%	12	1%
Doctoral	32	27	43	-16	-37%	-5	-16%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	28	43	-15	-35%	-4	-13%
Return fr Absence	126	107	160	-53	-33%	-19	-15%	0	1	1	0	0%	1	-	1	1	0	1	-	0	0%	127	109	161	-52	-32%	-18	-14%
Transitory	13	13	181	-168	-93%	0	0%	35	16	56	-40	-71%	-19	-54%	33	25	33	-8	-25%	-8	-24%	81	54	270	-216	-80%	-27	-33%
Total	11,964	12,845	13,547	-702	-5%	881	7%	614	520	758	-238	-31%	-94	-15%	69	57	48	9	20%	-12	-17%	12,647	13,422	14,352	-930	-6%	775	6%
Total Headcount	15,106	16,298	19,273	-2,975	-15%	1,192	8%	686	582	955	-373	-39%	-104	-15%	94	87	68	19	28%	-7	-7%	15,886	16,967	20,296	-3,329	-16%	1,081	7%
FTES All Students																												
FT Freshmen	468.40	718.33	2,353.79	-1,635.46	-69%	249.93	53%	1.27	1.87	30.41	-28.54	-94%	0.60	47%	0.00	1.87	5.67	-3.80	-67%	2	-	469.67	722.07	2,389.87	-1,667.80	-70%	252.40	54%
Freshmen	1,381.66	1,469.40	1,405.24	64.16	5%	87.74	6%	52.00	22.20	81.67	-59.47	-73%	-29.80	-57%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,436.59	1,493.40	1,490.56	2.84	0%	56.81	4%
Sophomores	1,960.60	2,158.33	2,101.01	57.32	3%	197.73	10%	49.20	43.40	99.76	-56.36	-56%	-5.80	-12%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,016.53	2,203.93	2,202.97	0.96	0%	187.40	9%
Juniors	3,889.40	3,953.80	4,105.88	-152.08	-4%	64.40	2%	159.14	126.13	172.48	-46.35	-27%	-33.01	-21%	16.60	19.20	6.46	12.74	197%	3	16%	4,065.14	4,099.13	4,284.83	-185.70	-4%	33.99	1%
Seniors	4,411.13	4,711.46	4,673.27	38.19	1%	300.33	7%	149.33	178.67	193.61	-14.94	-8%	29.34	20%	14.26	11.54	2.85	8.69	305%	-3	-19%	4,574.72	4,901.67	4,869.72	31.95	1%	326.95	7%
PostBac	28.34	17.33	53.15	-35.82	-67%	-11.01	-39%	1.33	1.60	4.02	-2.42	-60%	0.27	20%	0.80	0.00	0.79	-0.79	-100%	-1	-100%	30.47	18.93	57.96	-39.03	-67%	-11.54	-38%
PostBac Cr	89.07	129.74	329.60	-199.86	-61%	40.67	46%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	89.07	130.67	329.60	-198.93	-60%	41.60	47%
Masters	805.59	873.66	1,426.49	-552.83	-39%	68.07	8%	112.33	74.25	206.67	-132.42	-64%	-38.08	-34%	10.33	9.50	11.22	-1.72	-15%	-1	-8%	928.25	957.41	1,644.38	-686.97	-42%	29.16	3%
Doctoral	19.33	17.50	55.65	-38.15	-69%	-1.83	-9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.33	18.00	55.65	-37.65	-68%	-1.33	-7%
Return fr Absence	94.23	75.22	139.48	-64.26	-46%	-19.01	-20%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	0.80	0.00	0.80	-	0	-25%	95.30	76.82	140.36	-63.54	-45%	-18.48	-19%
Transitory	6.67	6.33	157.79	-151.46	-96%	-0.34	-5%	28.20	12.73	46.82	-34.09	-73%	-15.47	-55%	28.27	19.40	31.50	-12.10	-38%	-9	-31%	63.14	38.46	236.11	-197.65	-84%	-24.68	-39%
Total FTES	13,154.42	14,131.10	16,801.35	-2,670.25	-16%	976.68	7%	552.80	461.65	836.32	-374.67	-45%	-91.15	-16%	80.99	67.74	64.34	3.40	5%	-13	-16%	13,788.21	14,660.49	17,702.01	-3,041.52	-17%	872.28	6%
Mean Unit Load																												
FT Freshmen	13.72	13.67	13.08	0.60	5%	-0.05	-0.4%	6.35	7.01	13.03	-6.02	-46%	0.66	10.4%	-	14.03	14.17	-0.15	-1%	-	-	13.68	13.64	13.08	0.56	4%	-0.04	-0.3%
Freshmen	13.10	13.03	13.08	-0.05	0%	-0.07	-0.5%	10.27	9.32	12.92	-3.59	-28%	-0.94	-9.2%	13.14	8.72	14.17	-5.45	-38%	-4.42	-33.6%	12.96	12.93	13.08	-0.15	-1%	-0.03	-0.2%
Sophomores	13.52	13.50	13.08	0.42	3%	-0.02	-0.2%	11.13	9.64	13.17	-3.53	-27%	-1.49	-13.4%	14.63	11.76	14.17	-2.42	-17%	-2.87	-19.6%	13.44	13.38	13.08	0.29	2%	-0.07	-0.5%
Juniors	13.13	13.03	13.08	-0.05	0%	-0.10	-0.8%	12.63	12.42	13.15	-0.72	-6%	-0.21	-1.6%	12.23	11.18	14.17	-2.99	-21%	-1.05	-8.6%	13.10	13.00	13.08	-0.09	-1%	-0.11	-0.8%
Seniors	13.25	13.15	13.08	0.07	1%	-0.10	-0.7%	13.17	13.41	13.18	0.23	2%	0.24	1.8%	13.61	13.56	14.17	-0.61	-4%	-0.05	-0.4%	13.25	13.16	13.08	0.08	1%	-0.09	-0.7%
PostBac	9.68	9.05	13.08	-4.02	-31%	-0.62	-6.4%	9.98	8.00	13.02	-5.02	-39%	-1.98	-19.8%	12.00	-	14.17	-	-	-	-	9.73	8.97	13.09	-4.11	-31%	-0.76	-7.8%
PostBac Cr	10.33	10.62	13.08	-2.46	-19%	0.29	2.8%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	10.33	10.64	13.08	-2.44	-19%	0.31	3.0%
Masters	8.98	9.06	10.46	-1.40	-13%	0.08	0.9%	9.36	8.74	10.52	-1.79	-17%	-0.63	-6.7%	9.54	9.50	11.34	-1.84	-16%	-0.04	-0.4%	9.03	9.04	10.47	-1.44	-14%	0.01	0.1%
Doctoral	7.03	7.50	10.46	-2.96	-28%	0.47	6.7%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.03	7.45	10.46	-3.01	-29%	0.42	6.0%
Total	12.90	12.84	12.84	0.00	0%	-0.06	-0.4%	11.60	11.52	12.48	-0.96	-8%	-0.08	-0.7%	12.59	11.33	13.68	-2.34	-17%	-1.26	-10.0%	12.84	12.79	12.83	-0.04	0%	-0.05	-0.4%
FTES College of Disc																												
A&L	3,145.95	3,254.47				108.52	3%	92.00	82.97				-9.03	-10%	25.07	16.60				-8.47	-34%	3,263.02	3,354.04	4,404.13	-1,050.09	-24%	91.02	3%
BPA	1,748.37	1,819.67				71.30	4%	248.60	229.60				-19.00	-8%	12.87	12.40				-0.47	-4%	2,009.84	2,061.67	2,207.89	-146.22	-7%	51.83	3%
Educ	477.48	598.40				120.92	25%	24.27	21.07				-3.20	-13%	3.23	3.63				0.40	12%	504.98	623.10	1,043.93	-420.83	-40%	118.12	23%
NSci	3,327.17	3,744.72				417.55	13%	98.00	81.82				-16.18	-17%	16.30	11.50				-4.80	-29%	3,441.47	3,838.04	4,773.10	-935.06	-20%	396.57	12%
SBS	4,386.38	4,623.20				236.82	5%	88.33	44.87				-43.46	-49%	23.40	23.47				0.07	0%	4,498.11	4,691.54	4,998.89	-307.35	-6%	193.43	4%
UNV	69.07	90.67				21.60	31%	1.60	1.33				-0.27	-17%	0.13	0.13				0.00	0%	70.80	92.13	274.07	-181.94	-66%	21.33	30%
Total	13,154.42	14,131.13				976.71	7%	552.80	461.66				-91.14	-16%	81.00	67.73				-13.27	-16%	13,788.22	14,660.52	17,702.01	-3,041.49	-17%	872.30	6%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	14131.10			4758.17		0.53	461.65			154.06		4.43	67.74			24.06		148.36	14660.49			4936.28	
%Δ Actual/Proj 2016-17	-11.5%	-15.9%				-68.4%	-	-44.8%					-	5.3%					-8.5%	-17.2%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/21/2015 to 07/19/2016 — 85 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	138	788	2,700	-1,912	-71%	650	471%	3	4	35	-31	-89%	1	33%	0	2	6	-4	-67%	2	-	141	794	2,741	-1,947	-71%	653	463%
LD Transfer	18	21	0	21	-	3	17%	5	2	16	-14	-88%	-3	-60%	0	0	2	-2	-100%	0	-	23	23	18	5	28%	0	0%
UD Transfer	2,241	2,223	2,200	23	1%	-18	-1%	45	47	72	-25	-34%	2	4%	19	24	7	18	269%	5	26%	2,305	2,294	2,278	16	1%	-11	0%
PostBac	6	7	10	-3	-30%	1	17%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	8	7	13	-6	-46%	-1	-13%
PostBac Cr	30	42	210	-168	-80%	12	40%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	30	42	210	-168	-80%	12	40%
Masters	320	357	585	-228	-39%	37	12%	17	9	72	-63	-88%	-8	-47%	7	5	6	-1	-17%	-2	-29%	344	371	663	-292	-44%	27	8%
Doctoral	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	21	-20	-95%	0	0%
Total	2,754	3,439	5,726	-2,287	-40%	685	25%	72	62	198	-136	-69%	-10	-14%	26	31	21	11	51%	5	19%	2,852	3,532	5,944	-2,412	-41%	680	24%
Continue/Return																												
Freshmen	1,567	1,674	1,612	62	4%	107	7%	77	35	91	-56	-61%	-42	-55%	3	2	3	-1	-40%	-1	-33%	1,647	1,711	1,706	5	0%	64	4%
Sophomores	2,169	2,396	2,410	-14	-1%	227	10%	62	66	100	-34	-34%	4	6%	7	4	1	3	377%	-3	-43%	2,238	2,466	2,511	-45	-2%	228	10%
Juniors	2,454	2,553	2,510	43	2%	99	4%	143	106	147	-41	-28%	-37	-26%	5	5	1	4	496%	0	0%	2,602	2,664	2,657	7	0%	62	2%
Seniors	4,712	5,115	5,361	-246	-5%	403	9%	170	199	199	0	0%	29	17%	13	11	3	8	337%	-2	-15%	4,895	5,325	5,562	-237	-4%	430	9%
PostBac	37	19	51	-32	-63%	-18	-49%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	38	22	53	-31	-59%	-16	-42%
PostBac Cr	98	142	168	-26	-16%	44	45%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	98	143	168	-25	-15%	45	46%
Masters	749	789	1,051	-262	-25%	40	5%	126	90	164	-74	-45%	-36	-29%	6	7	6	1	19%	1	17%	881	886	1,221	-335	-27%	5	1%
Doctoral	32	27	43	-16	-37%	-5	-16%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	28	43	-15	-35%	-4	-13%
Return fr Absence	125	105	160	-55	-34%	-20	-16%	0	1	1	0	0%	1	-	1	1	0	1	-	0	0%	126	107	161	-54	-34%	-19	-15%
Transitory	14	13	181	-168	-93%	-1	-7%	34	16	56	-40	-71%	-18	-53%	33	25	33	-8	-25%	-8	-24%	81	54	270	-216	-80%	-27	-33%
Total	11,957	12,833	13,547	-714	-5%	876	7%	612	516	758	-242	-32%	-96	-16%	69	57	48	9	20%	-12	-17%	12,638	13,406	14,352	-946	-7%	768	6%
Total Headcount	14,711	16,272	19,273	-3,001	-16%	1,561	11%	684	578	955	-377	-40%	-106	-15%	95	88	68	20	29%	-7	-7%	15,490	16,938	20,296	-3,358	-17%	1,448	9%
FTES All Students																												
FT Freshmen	132.73	718.33	2,353.79	-1,635.46	-69%	585.60	441%	1.27	1.87	30.41	-28.54	-94%	0.60	47%	0.00	1.87	5.67	-3.80	-67%	2	-	134.00	722.07	2,389.87	-1,667.80	-70%	588.07	439%
Freshmen	1,381.53	1,470.66	1,405.24	65.42	5%	89.13	6%	52.53	21.93	81.67	-59.74	-73%	-30.60	-58%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,436.99	1,494.39	1,490.56	3.83	0%	57.40	4%
Sophomores	1,961.94	2,157.13	2,101.01	56.12	3%	195.19	10%	49.47	43.40	99.76	-56.36	-56%	-6.07	-12%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,018.14	2,202.73	2,202.97	-0.24	0%	184.59	9%
Juniors	3,882.66	3,944.13	4,105.88	-161.75	-4%	61.47	2%	158.47	126.13	172.48	-46.35	-27%	-32.34	-20%	17.73	20.27	6.46	13.81	214%	3	14%	4,058.86	4,090.53	4,284.83	-194.30	-5%	31.67	1%
Seniors	4,409.93	4,707.00	4,673.27	33.73	1%	297.07	7%	149.87	178.67	193.61	-14.94	-8%	28.80	19%	14.26	11.54	2.85	8.69	305%	-3	-19%	4,574.06	4,897.21	4,869.72	27.49	1%	323.15	7%
PostBac	28.06	17.33	53.15	-35.82	-67%	-10.73	-38%	1.33	1.60	4.02	-2.42	-60%	0.27	20%	0.80	0.00	0.79	-0.79	-100%	-1	-100%	30.19	18.93	57.96	-39.03	-67%	-11.26	-37%
PostBac Cr	88.67	130.20	329.60	-199.40	-60%	41.53	47%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	88.67	131.13	329.60	-198.47	-60%	42.46	48%
Masters	799.83	865.42	1,426.49	-561.07	-39%	65.59	8%	112.00	71.92	206.67	-134.75	-65%	-40.08	-36%	10.33	9.50	11.22	-1.72	-15%	-1	-8%	922.16	946.84	1,644.38	-697.54	-42%	24.68	3%
Doctoral	19.33	17.50	55.65	-38.15	-69%	-1.83	-9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.33	18.00	55.65	-37.65	-68%	-1.33	-7%
Return fr Absence	94.78	74.02	139.48	-65.46	-47%	-20.76	-22%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	0.80	0.00	0.80	-	0	-25%	95.85	75.62	140.36	-64.74	-46%	-20.23	-21%
Transitory	7.00	6.33	157.79	-151.46	-96%	-0.67	-10%	26.13	12.73	46.82	-34.09	-73%	-13.40	-51%	28.27	19.40	31.50	-12.10	-38%	-9	-31%	61.40	38.46	236.11	-197.65	-84%	-22.94	-37%
Total FTES	12,806.46	14,108.05	16,801.35	-2,693.30	-16%	1,301.59	10%	551.07	459.05	836.32	-377.27	-45%	-92.02	-17%	82.12	68.81	64.34	4.47	7%	-13	-16%	13,439.65	14,635.91	17,702.01	-3,066.10	-17%	1,196.26	9%
Mean Unit Load																												
FT Freshmen	14.43	13.67	13.08	0.60	5%	-0.75	-5.2%	6.35	7.01	13.03	-6.02	-46%	0.66	10.4%	-	14.03	14.17	-0.15	-1%	-	-	14.26	13.64	13.08	0.56	4%	-0.61	-4.3%
Freshmen	13.10	13.03	13.08	-0.04	0%	-0.07	-0.5%	10.36	9.47	12.92	-3.45	-27%	-0.89	-8.6%	13.14	8.72	14.17	-5.45	-38%	-4.42	-33.6%	12.97	12.94	13.08	-0.14	-1%	-0.03	-0.2%
Sophomores	13.53	13.49	13.08	0.41	3%	-0.04	-0.3%	10.97	9.64	13.17	-3.53	-27%	-1.33	-12.1%	14.63	11.76	14.17	-2.42	-17%	-2.87	-19.6%	13.45	13.37	13.08	0.29	2%	-0.08	-0.6%
Juniors	13.14	13.03	13.08	-0.05	0%	-0.11	-0.8%	12.57	12.42	13.15	-0.72	-6%	-0.15	-1.2%	12.41	11.31	14.17	-2.87	-20%	-1.10	-8.8%	13.11	13.00	13.08	-0.09	-1%	-0.11	-0.8%
Seniors	13.25	13.15	13.08	0.07	1%	-0.10	-0.8%	13.22	13.41	13.18	0.23	2%	0.19	1.4%	13.61	13.56	14.17	-0.61	-4%	-0.05	-0.4%	13.25	13.16	13.08	0.08	1%	-0.09	-0.7%
PostBac	9.49	9.05	13.08	-4.02	-31%	-0.44	-4.6%	9.98	8.00	13.02	-5.02	-39%	-1.98	-19.8%	12.00	-	14.17	-	-	-	-	9.56	8.97	13.09	-4.11	-31%	-0.59	-6.1%
PostBac Cr	10.36	10.60	13.08	-2.48	-19%	0.24	2.3%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	10.36	10.62	13.08	-2.46	-19%	0.26	2.5%
Masters	8.99	9.05	10.46	-1.41	-13%	0.06	0.7%	9.40	8.72	10.52	-1.80	-17%	-0.68	-7.2%	9.54	9.50	11.34	-1.84	-16%	-0.04	-0.4%	9.04	9.03	10.47	-1.44	-14%	-0.01	-0.1%
Doctoral	7.03	7.50	10.46	-2.96	-28%	0.47	6.7%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.03	7.45	10.46	-3.01	-29%	0.42	6.0%
Total	12.89	12.84	12.84	0.00	0%	-0.05	-0.4%	11.59	11.54	12.48	-0.94	-8%	-0.05	-0.5%	12.64	11.39	13.68	-2.29	-17%	-1.25	-9.9%	12.83	12.79	12.83	-0.04	0%	-0.04	-0.3%
FTES College of Disc																												
A&L	3,012.65	3,250.13				237.48	8%	91.27	82.97				-8.30	-9%	25.07	17.40				-7.67	-31%	3,128.99	3,350.50	4,404.13	-1,053.63	-24%	221.51	7%
BPA	1,741.43	1,815.47				74.04	4%	246.47	228.67				-17.80	-7%	13.13	12.40				-0.73	-6%	2,001.03	2,056.54	2,207.89	-151.35	-7%	55.51	3%
Educ	476.50	592.77				116.27	24%	23.93	21.07				-2.86	-12%	3.23	3.63				0.40	12%	503.66	617.47	1,043.93	-426.46	-41%	113.81	23%
NSci	3,223.07	3,741.62				518.55	16%	98.67	80.15				-18.52	-19%	16.30	11.77				-4.53	-28%	3,338.04	3,833.54	4,773.10	-939.56	-20%	495.50	15%
SBS	4,299.57	4,618.75				319.18	7%	89.13	44.87				-44.26	-50%	24.27	23.47				-0.80	-3%	4,412.97	4,687.09	4,998.89	-311.80	-6%	274.12	6%
UNV	53.27	89.33				36.06	68%	1.60	1.33				-0.27	-17%	0.13	0.13				0.00	0%	55.00	90.79	274.07	-183.28	-67%	35.79	65%
Total	12,806.49	14,108.07				1,301.58	10%	551.07	459.06				-92.01	-17%	82.13	68.80				-13.33	-16%	13,439.69	14,635.93	17,702.01	-3,066.08	-17%	1,196.24	9%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	14108.05			4750.48		0.53	459.05			153.19		4.43	68.81			24.41		148.36	14635.91			4928.09	
%Δ Actual/Proj 2016-17	-11.5%	-16.0%				-68.4%	-	-45.1%					-	6.9%					-8.5%	-17.3%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/20/2015 to 07/18/2016 — 86 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	136	788	2,700	-1,912	-71%	652	479%	3	4	35	-31	-89%	1	33%	0	2	6	-4	-67%	2	-	139	794	2,741	-1,947	-71%	655	471%
LD Transfer	18	21	0	21	-	3	17%	3	2	16	-14	-88%	-1	-33%	0	0	2	-2	-100%	0	-	21	23	18	5	28%	2	10%
UD Transfer	2,239	2,215	2,200	15	1%	-24	-1%	44	47	72	-25	-34%	3	7%	21	25	7	19	285%	4	19%	2,304	2,287	2,278	9	0%	-17	-1%
PostBac	5	7	10	-3	-30%	2	40%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	7	7	13	-6	-46%	0	0%
PostBac Cr	29	42	210	-168	-80%	13	45%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	29	42	210	-168	-80%	13	45%
Masters	320	355	585	-230	-39%	35	11%	17	9	72	-63	-88%	-8	-47%	7	5	6	-1	-17%	-2	-29%	344	369	663	-294	-44%	25	7%
Doctoral	1	0	21	-21	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	21	-21	-100%	-1	-100%
Total	2,748	3,428	5,726	-2,298	-40%	680	25%	69	62	198	-136	-69%	-7	-10%	28	32	21	12	56%	4	14%	2,845	3,522	5,944	-2,422	-41%	677	24%
Continue/Return																												
Freshmen	1,566	1,673	1,612	61	4%	107	7%	77	35	91	-56	-61%	-42	-55%	3	2	3	-1	-40%	-1	-33%	1,646	1,710	1,706	4	0%	64	4%
Sophomores	2,167	2,391	2,410	-19	-1%	224	10%	62	66	100	-34	-34%	4	6%	7	4	1	3	377%	-3	-43%	2,236	2,461	2,511	-50	-2%	225	10%
Juniors	2,452	2,552	2,510	42	2%	100	4%	143	106	147	-41	-28%	-37	-26%	5	5	1	4	496%	0	0%	2,600	2,663	2,657	6	0%	63	2%
Seniors	4,708	5,111	5,361	-250	-5%	403	9%	170	199	199	0	0%	29	17%	13	11	3	8	337%	-2	-15%	4,891	5,321	5,562	-241	-4%	430	9%
PostBac	37	18	51	-33	-65%	-19	-51%	0	3	2	1	84%	3	-	1	0	1	-1	-100%	-1	-100%	38	21	53	-32	-61%	-17	-45%
PostBac Cr	96	141	168	-27	-16%	45	47%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	96	142	168	-26	-16%	46	48%
Masters	747	784	1,051	-267	-25%	37	5%	125	90	164	-74	-45%	-35	-28%	6	7	6	1	19%	1	17%	878	881	1,221	-340	-28%	3	0%
Doctoral	32	27	43	-16	-37%	-5	-16%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	28	43	-15	-35%	-4	-13%
Return fr Absence	125	107	160	-53	-33%	-18	-14%	0	1	1	0	0%	1	-	1	1	0	1	-	0	0%	126	109	161	-52	-32%	-17	-13%
Transitory	14	13	181	-168	-93%	-1	-7%	32	15	56	-41	-73%	-17	-53%	33	24	33	-9	-28%	-9	-27%	79	52	270	-218	-81%	-27	-34%
Total	11,944	12,817	13,547	-730	-5%	873	7%	609	515	758	-243	-32%	-94	-15%	69	56	48	8	18%	-13	-19%	12,622	13,388	14,352	-964	-7%	766	6%
Total Headcount	14,692	16,245	19,273	-3,028	-16%	1,553	11%	678	577	955	-378	-40%	-101	-15%	97	88	68	20	29%	-9	-9%	15,467	16,910	20,296	-3,386	-17%	1,443	9%
FTES All Students																												
FT Freshmen	130.87	719.60	2,353.79	-1,634.19	-69%	588.73	450%	1.27	1.87	30.41	-28.54	-94%	0.60	47%	0.00	1.87	5.67	-3.80	-67%	2	-	132.14	723.34	2,389.87	-1,666.53	-70%	591.20	447%
Freshmen	1,381.26	1,472.19	1,405.24	66.95	5%	90.93	7%	52.53	21.93	81.67	-59.74	-73%	-30.60	-58%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,436.72	1,495.92	1,490.56	5.36	0%	59.20	4%
Sophomores	1,959.94	2,155.20	2,101.01	54.19	3%	195.26	10%	48.13	43.67	99.76	-56.09	-56%	-4.46	-9%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,014.80	2,201.07	2,202.97	-1.90	0%	186.27	9%
Juniors	3,876.93	3,938.73	4,105.88	-167.15	-4%	61.80	2%	157.40	125.87	172.48	-46.61	-27%	-31.53	-20%	19.07	21.40	6.46	14.94	231%	2	12%	4,053.40	4,086.00	4,284.83	-198.83	-5%	32.60	1%
Seniors	4,406.19	4,701.86	4,673.27	28.59	1%	295.67	7%	150.13	178.67	193.61	-14.94	-8%	28.54	19%	14.26	11.54	2.85	8.69	305%	-3	-19%	4,570.58	4,892.07	4,869.72	22.35	0%	321.49	7%
PostBac	27.53	16.80	53.15	-36.35	-68%	-10.73	-39%	1.33	1.60	4.02	-2.42	-60%	0.27	20%	0.80	0.00	0.79	-0.79	-100%	-1	-100%	29.66	18.40	57.96	-39.56	-68%	-11.26	-38%
PostBac Cr	87.27	129.40	329.60	-200.20	-61%	42.13	48%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	87.27	130.33	329.60	-199.27	-60%	43.06	49%
Masters	792.33	859.75	1,426.49	-566.74	-40%	67.42	9%	110.67	71.92	206.67	-134.75	-65%	-38.75	-35%	10.33	9.50	11.22	-1.72	-15%	-1	-8%	913.33	941.17	1,644.38	-703.21	-43%	27.84	3%
Doctoral	19.33	16.83	55.65	-38.82	-70%	-2.50	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.33	17.33	55.65	-38.32	-69%	-2.00	-10%
Return fr Absence	94.78	75.15	139.48	-64.33	-46%	-19.63	-21%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	0.80	0.00	0.80	-	0	-25%	95.85	76.75	140.36	-63.61	-45%	-19.10	-20%
Transitory	7.00	6.33	157.79	-151.46	-96%	-0.67	-10%	24.80	12.47	46.82	-34.35	-73%	-12.33	-50%	28.27	19.13	31.50	-12.37	-39%	-9	-32%	60.07	37.93	236.11	-198.18	-84%	-22.14	-37%
Total FTES	12,783.43	14,091.84	16,801.35	-2,709.51	-16%	1,308.41	10%	546.26	458.80	836.32	-377.52	-45%	-87.46	-16%	83.46	69.67	64.34	5.33	8%	-14	-17%	13,413.15	14,620.31	17,702.01	-3,081.70	-17%	1,207.16	9%
Mean Unit Load																												
FT Freshmen	14.43	13.70	13.08	0.62	5%	-0.74	-5.1%	6.35	7.01	13.03	-6.02	-46%	0.66	10.4%	-	14.03	14.17	-0.15	-1%	-	-	14.26	13.66	13.08	0.59	4%	-0.59	-4.2%
Freshmen	13.11	13.05	13.08	-0.03	0%	-0.06	-0.4%	10.36	9.47	12.92	-3.45	-27%	-0.89	-8.6%	13.14	8.72	14.17	-5.45	-38%	-4.42	-33.6%	12.97	12.96	13.08	-0.13	-1%	-0.01	-0.1%
Sophomores	13.53	13.50	13.08	0.43	3%	-0.03	-0.2%	11.00	9.70	13.17	-3.47	-26%	-1.30	-11.8%	14.63	11.76	14.17	-2.42	-17%	-2.87	-19.6%	13.45	13.39	13.08	0.30	2%	-0.07	-0.5%
Juniors	13.13	13.03	13.08	-0.04	0%	-0.09	-0.7%	12.58	12.40	13.15	-0.75	-6%	-0.18	-1.4%	12.24	11.64	14.17	-2.53	-18%	-0.60	-4.9%	13.10	13.00	13.08	-0.08	-1%	-0.10	-0.8%
Seniors	13.25	13.15	13.08	0.07	1%	-0.10	-0.8%	13.24	13.46	13.18	0.28	2%	0.21	1.6%	13.61	13.56	14.17	-0.61	-4%	-0.05	-0.4%	13.25	13.16	13.08	0.08	1%	-0.09	-0.7%
PostBac	9.52	9.08	13.08	-3.99	-31%	-0.44	-4.6%	9.98	8.00	13.02	-5.02	-39%	-1.98	-19.8%	12.00	-	14.17	-	-	-	-	9.59	9.00	13.09	-4.09	-31%	-0.59	-6.2%
PostBac Cr	10.44	10.59	13.08	-2.48	-19%	0.15	1.4%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	10.44	10.61	13.08	-2.47	-19%	0.17	1.6%
Masters	8.92	9.05	10.46	-1.41	-13%	0.13	1.4%	9.35	8.72	10.52	-1.80	-17%	-0.63	-6.8%	9.54	9.50	11.34	-1.84	-16%	-0.04	-0.4%	8.98	9.03	10.47	-1.45	-14%	0.05	0.6%
Doctoral	7.03	7.48	10.46	-2.98	-28%	0.45	6.4%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.03	7.43	10.46	-3.03	-29%	0.40	5.7%
Total	12.88	12.85	12.84	0.01	0%	-0.03	-0.3%	11.60	11.55	12.48	-0.93	-7%	-0.04	-0.4%	12.59	11.54	13.68	-2.14	-16%	-1.05	-8.3%	12.83	12.80	12.83	-0.03	0%	-0.03	-0.2%
FTES College of Disc																												
A&L	3,006.12	3,246.18				240.06	8%	88.33	82.97				-5.36	-6%	25.60	17.13				-8.47	-33%	3,120.05	3,346.28	4,404.13	-1,057.85	-24%	226.23	7%
BPA	1,739.63	1,812.73				73.10	4%	245.93	228.13				-17.80	-7%	12.87	12.40				-0.47	-4%	1,998.43	2,053.26	2,207.89	-154.63	-7%	54.83	3%
Educ	469.30	586.78				117.48	25%	22.93	21.07				-1.86	-8%	3.23	3.63				0.40	12%	495.46	611.48	1,043.93	-432.45	-41%	116.02	23%
NSci	3,219.92	3,742.35				522.43	16%	98.67	80.15				-18.52	-19%	16.57	11.77				-4.80	-29%	3,335.16	3,834.27	4,773.10	-938.83	-20%	499.11	15%
SBS	4,295.35	4,614.75				319.40	7%	88.80	45.13				-43.67	-49%	25.07	24.60				-0.47	-2%	4,409.22	4,684.48	4,998.89	-314.41	-6%	275.26	6%
UNV	53.13	89.07				35.94	68%	1.60	1.33				-0.27	-17%	0.13	0.13				0.00	0%	54.86	90.53	274.07	-183.54	-67%	35.67	65%
Total	12,783.45	14,091.86				1,308.41	10%	546.26	458.78				-87.48	-16%	83.47	69.66				-13.81	-17%	13,413.18	14,620.30	17,702.01	-3,081.71	-17%	1,207.12	9%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	14091.84			4745.08		0.53	458.80			153.11		4.43	69.67			24.70		148.36	14620.31			4922.89	
%Δ Actual/Proj 2016-17	-11.5%	-16.1%				-68.5%	-	-45.1%					-	8.3%					-8.5%	-17.4%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/16/2015 to 07/14/2016 — 90 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	137	121	*2,700*	*-2,579*	*-96%*	-16	-12%	2	4	*35*	*-31*	*-89%*	2	100%	0	1	*6*	*-5*	*-83%*	1	-	139	126	*2,741*	*-2,615*	*-95%*	-13	-9%
LD Transfer	18	20	*0*	*20*	*-*	2	11%	1	2	*16*	*-14*	*-88%*	1	100%	0	0	*2*	*-2*	*-100%*	0	-	19	22	*18*	*4*	*22%*	3	16%
UD Transfer	2,227	2,209	*2,200*	*9*	*0%*	-18	-1%	42	47	*72*	*-25*	*-34%*	5	12%	20	25	*7*	*19*	*285%*	5	25%	2,289	2,281	*2,278*	*3*	*0%*	-8	0%
PostBac	5	7	*10*	*-3*	*-30%*	2	40%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	7	7	*13*	*-6*	*-46%*	0	0%
PostBac Cr	29	38	*210*	*-172*	*-82%*	9	31%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	29	38	*210*	*-172*	*-82%*	9	31%
Masters	316	348	*585*	*-237*	*-41%*	32	10%	17	9	*72*	*-63*	*-88%*	-8	-47%	7	5	*6*	*-1*	*-17%*	-2	-29%	340	362	*663*	*-301*	*-45%*	22	6%
Doctoral	1	0	*21*	*-21*	*-100%*	-1	-100%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	1	0	*21*	*-21*	*-100%*	-1	-100%
Total	2,733	2,743	*5,726*	*-2,983*	*-52%*	10	0%	64	62	*198*	*-136*	*-69%*	-2	-3%	27	31	*21*	*11*	*51%*	4	15%	2,824	2,836	*5,944*	*-3,108*	*-52%*	12	0%
Continue/Return																												
Freshmen	1,564	1,668	*1,612*	*56*	*3%*	104	7%	76	35	*91*	*-56*	*-61%*	-41	-54%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,643	1,705	*1,706*	*-1*	*0%*	62	4%
Sophomores	2,167	2,390	*2,410*	*-20*	*-1%*	223	10%	62	67	*100*	*-33*	*-33%*	5	8%	7	4	*1*	*3*	*377%*	-3	-43%	2,236	2,461	*2,511*	*-50*	*-2%*	225	10%
Juniors	2,449	2,544	*2,510*	*34*	*1%*	95	4%	143	105	*147*	*-42*	*-28%*	-38	-27%	5	5	*1*	*4*	*496%*	0	0%	2,597	2,654	*2,657*	*-3*	*0%*	57	2%
Seniors	4,703	5,099	*5,361*	*-262*	*-5%*	396	8%	169	199	*199*	*0*	*0%*	30	18%	13	11	*3*	*8*	*337%*	-2	-15%	4,885	5,309	*5,562*	*-253*	*-5%*	424	9%
PostBac	36	17	*51*	*-34*	*-67%*	-19	-53%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	37	20	*53*	*-33*	*-63%*	-17	-46%
PostBac Cr	95	133	*168*	*-35*	*-21%*	38	40%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	95	134	*168*	*-34*	*-20%*	39	41%
Masters	743	776	*1,051*	*-275*	*-26%*	33	4%	125	89	*164*	*-75*	*-46%*	-36	-29%	6	7	*6*	*1*	*19%*	1	17%	874	872	*1,221*	*-349*	*-29%*	-2	0%
Doctoral	32	27	*43*	*-16*	*-37%*	-5	-16%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	28	*43*	*-15*	*-35%*	-4	-13%
Return fr Absence	123	105	*160*	*-55*	*-34%*	-18	-15%	0	1	*1*	*0*	*0%*	1	-	1	1	*0*	*1*	*-*	0	0%	124	107	*161*	*-54*	*-34%*	-17	-14%
Transitory	14	13	*181*	*-168*	*-93%*	-1	-7%	32	15	*56*	*-41*	*-73%*	-17	-53%	33	23	*33*	*-10*	*-31%*	-10	-30%	79	51	*270*	*-219*	*-81%*	-28	-35%
Total	11,926	12,772	*13,547*	*-775*	*-6%*	846	7%	607	514	*758*	*-244*	*-32%*	-93	-15%	69	55	*48*	*7*	*16%*	-14	-20%	12,602	13,341	*14,352*	*-1,011*	*-7%*	739	6%
Total Headcount	14,659	15,515	*19,273*	*-3,758*	*-19%*	856	6%	671	576	*955*	*-379*	*-40%*	-95	-14%	96	86	*68*	*18*	*26%*	-10	-10%	15,426	16,177	*20,296*	*-4,119*	*-20%*	751	5%
FTES All Students																												
FT Freshmen	132.47	112.67	*2,353.79*	*-2,241.12*	*-95%*	-19.80	-15%	1.00	1.87	*30.41*	*-28.54*	*-94%*	0.87	87%	0.00	0.93	*5.67*	*-4.74*	*-84%*	1	-	133.47	115.47	*2,389.87*	*-2,274.40*	*-95%*	-18.00	-13%
Freshmen	1,379.93	1,469.46	*1,405.24*	*64.22*	*5%*	89.53	6%	51.87	22.20	*81.67*	*-59.47*	*-73%*	-29.67	-57%	2.94	1.80	*3.64*	*-1.84*	*-51%*	-1	-39%	1,434.74	1,493.46	*1,490.56*	*2.90*	*0%*	58.72	4%
Sophomores	1,957.34	2,155.13	*2,101.01*	*54.12*	*3%*	197.79	10%	47.34	44.20	*99.76*	*-55.56*	*-56%*	-3.14	-7%	6.73	2.20	*2.21*	*-0.01*	*0%*	-5	-67%	2,011.41	2,201.53	*2,202.97*	*-1.44*	*0%*	190.12	9%
Juniors	3,862.87	3,931.53	*4,105.88*	*-174.35*	*-4%*	68.66	2%	156.40	125.60	*172.48*	*-46.88*	*-27%*	-30.80	-20%	18.27	21.13	*6.46*	*14.67*	*227%*	3	16%	4,037.54	4,078.26	*4,284.83*	*-206.57*	*-5%*	40.72	1%
Seniors	4,397.13	4,693.00	*4,673.27*	*19.73*	*0%*	295.87	7%	149.33	178.67	*193.61*	*-14.94*	*-8%*	29.34	20%	14.00	11.54	*2.85*	*8.69*	*305%*	-2	-18%	4,560.46	4,883.21	*4,869.72*	*13.49*	*0%*	322.75	7%
PostBac	27.40	15.60	*53.15*	*-37.55*	*-71%*	-11.80	-43%	1.33	1.60	*4.02*	*-2.42*	*-60%*	0.27	20%	0.80	0.00	*0.79*	*-0.79*	*-100%*	-1	-100%	29.53	17.20	*57.96*	*-40.76*	*-70%*	-12.33	-42%
PostBac Cr	87.00	120.20	*329.60*	*-209.40*	*-64%*	33.20	38%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.93	*0.00*	*0.93*	*-*	1	-	87.00	121.13	*329.60*	*-208.47*	*-63%*	34.13	39%
Masters	787.08	847.75	*1,426.49*	*-578.74*	*-41%*	60.67	8%	111.00	70.58	*206.67*	*-136.09*	*-66%*	-40.42	-36%	10.33	9.50	*11.22*	*-1.72*	*-15%*	-1	-8%	908.41	927.83	*1,644.38*	*-716.55*	*-44%*	19.42	2%
Doctoral	19.33	16.83	*55.65*	*-38.82*	*-70%*	-2.50	-13%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	19.33	17.33	*55.65*	*-38.32*	*-69%*	-2.00	-10%
Return fr Absence	92.92	73.62	*139.48*	*-65.86*	*-47%*	-19.30	-21%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	0.80	*0.00*	*0.80*	*-*	0	-25%	93.99	75.22	*140.36*	*-65.14*	*-46%*	-18.77	-20%
Transitory	7.00	6.33	*157.79*	*-151.46*	*-96%*	-0.67	-10%	24.53	12.47	*46.82*	*-34.35*	*-73%*	-12.06	-49%	28.80	18.07	*31.50*	*-13.43*	*-43%*	-11	-37%	60.33	36.87	*236.11*	*-199.24*	*-84%*	-23.46	-39%
Total FTES	12,750.47	13,442.12	*16,801.35*	*-3,359.23*	*-20%*	691.65	5%	542.80	457.99	*836.32*	*-378.33*	*-45%*	-84.81	-16%	82.94	67.40	*64.34*	*3.06*	*5%*	-16	-19%	13,376.21	13,967.51	*17,702.01*	*-3,734.50*	*-21%*	591.30	4%
Mean Unit Load																												
FT Freshmen	14.50	13.97	*13.08*	*0.89*	*7%*	-0.54	-3.7%	7.50	7.01	*13.03*	*-6.02*	*-46%*	-0.49	-6.5%	-	13.95	*14.17*	*-0.22*	*-2%*	-	-	14.40	13.75	*13.08*	*0.67*	*5%*	-0.66	-4.6%
Freshmen	13.10	13.06	*13.08*	*-0.01*	*0%*	-0.04	-0.3%	10.37	9.58	*12.92*	*-3.33*	*-26%*	-0.78	-7.6%	13.43	7.50	*14.17*	*-6.67*	*-47%*	-5.93	-44.2%	12.97	12.97	*13.08*	*-0.11*	*-1%*	0.00	0.0%
Sophomores	13.52	13.52	*13.08*	*0.44*	*3%*	0.00	0.0%	11.25	9.68	*13.17*	*-3.50*	*-27%*	-1.58	-14.0%	14.63	11.76	*14.17*	*-2.42*	*-17%*	-2.87	-19.6%	13.45	13.39	*13.08*	*0.31*	*2%*	-0.06	-0.4%
Juniors	13.12	13.04	*13.08*	*-0.03*	*0%*	-0.08	-0.6%	12.57	12.45	*13.15*	*-0.70*	*-5%*	-0.12	-0.9%	12.25	11.54	*14.17*	*-2.63*	*-19%*	-0.71	-5.8%	13.09	13.01	*13.08*	*-0.07*	*-1%*	-0.08	-0.6%
Seniors	13.24	13.16	*13.08*	*0.09*	*1%*	-0.08	-0.6%	13.25	13.46	*13.18*	*0.28*	*2%*	0.21	1.6%	13.39	13.56	*14.17*	*-0.61*	*-4%*	0.17	1.2%	13.24	13.17	*13.08*	*0.09*	*1%*	-0.07	-0.5%
PostBac	9.69	8.83	*13.08*	*-4.25*	*-32%*	-0.86	-8.9%	9.98	8.00	*13.02*	*-5.02*	*-39%*	-1.98	-19.8%	12.00	-	*14.17*	*-*	*-*	-	-	9.75	8.76	*13.09*	*-4.32*	*-33%*	-0.99	-10.1%
PostBac Cr	10.54	10.53	*13.08*	*-2.55*	*-19%*	-0.02	-0.1%	-	-	*-*	*-*	*-*	-	-	-	13.95	*-*	*-*	*-*	-	-	10.54	10.55	*13.08*	*-2.53*	*-19%*	0.01	0.0%
Masters	8.93	9.04	*10.46*	*-1.42*	*-14%*	0.11	1.2%	9.38	8.64	*10.52*	*-1.88*	*-18%*	-0.74	-7.9%	9.54	9.50	*11.34*	*-1.84*	*-16%*	-0.04	-0.4%	8.99	9.01	*10.47*	*-1.46*	*-14%*	0.02	0.3%
Doctoral	7.03	7.48	*10.46*	*-2.98*	*-28%*	0.45	6.4%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.03	7.43	*10.46*	*-3.03*	*-29%*	0.40	5.7%
Total	12.88	12.83	*12.84*	*-0.02*	*0%*	-0.05	-0.4%	11.64	11.56	*12.48*	*-0.92*	*-7%*	-0.08	-0.7%	12.64	11.41	*13.68*	*-2.27*	*-17%*	-1.23	-9.7%	12.83	12.78	*12.83*	*-0.05*	*0%*	-0.05	-0.4%
FTES College of Disc																												
A&L	2,996.78	3,012.77				15.99	1%	87.27	82.97				-4.30	-5%	25.87	16.87				-9.00	-35%	3,109.92	3,112.61	*4,404.13*	*-1,291.52*	*-29%*	2.69	0%
BPA	1,729.77	1,796.67				66.90	4%	244.40	227.73				-16.67	-7%	13.13	12.40				-0.73	-6%	1,987.30	2,036.80	*2,207.89*	*-171.09*	*-8%*	49.50	2%
Educ	466.63	570.22				103.59	22%	22.93	21.07				-1.86	-8%	3.23	3.63				0.40	12%	492.79	594.92	*1,043.93*	*-449.01*	*-43%*	102.13	21%
NSci	3,214.53	3,549.68				335.15	10%	98.07	79.48				-18.59	-19%	16.03	11.10				-4.93	-31%	3,328.63	3,640.26	*4,773.10*	*-1,132.84*	*-24%*	311.63	9%
SBS	4,289.95	4,473.47				183.52	4%	88.53	45.67				-42.86	-48%	24.53	23.27				-1.26	-5%	4,403.01	4,542.41	*4,998.89*	*-456.48*	*-9%*	139.40	3%
UNV	52.80	39.33				-13.47	-26%	1.60	1.07				-0.53	-33%	0.13	0.13				0.00	0%	54.53	40.53	*274.07*	*-233.54*	*-85%*	-14.00	-26%
Total	12,750.46	13,442.14				691.68	5%	542.80	457.99				-84.81	-16%	82.92	67.40				-15.52	-19%	13,376.18	13,967.53	*17,702.01*	*-3,734.48*	*-21%*	591.35	4%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	143.40	13442.12			4528.51		0.53	457.99			152.84		4.43	67.40			23.94		148.36	13967.51			4705.29	
%Δ Actual/Proj 2016-17	-11.5%	-20.0%				-69.9%	-	-45.2%					-	4.8%					-8.5%	-21.1%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/15/2015 to 07/13/2016 — 91 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	137	121	*2,700*	*-2,579*	*-96%*	-16	-12%	2	2	*35*	*-33*	*-94%*	0	0%	0	1	*6*	*-5*	*-83%*	1	-	139	124	*2,741*	*-2,617*	*-95%*	-15	-11%
LD Transfer	21	20	*0*	*20*	*-*	-1	-5%	1	2	*16*	*-14*	*-88%*	1	100%	0	0	*2*	*-2*	*-100%*	0	-	22	22	*18*	*4*	*22%*	0	0%
UD Transfer	2,214	2,195	*2,200*	*-5*	*0%*	-19	-1%	42	47	*72*	*-25*	*-34%*	5	12%	21	25	*7*	*19*	*285%*	4	19%	2,277	2,267	*2,278*	*-11*	*0%*	-10	0%
PostBac	4	7	*10*	*-3*	*-30%*	3	75%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	6	7	*13*	*-6*	*-46%*	1	17%
PostBac Cr	29	37	*210*	*-173*	*-82%*	8	28%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	29	37	*210*	*-173*	*-82%*	8	28%
Masters	312	344	*585*	*-241*	*-41%*	32	10%	16	9	*72*	*-63*	*-88%*	-7	-44%	7	5	*6*	*-1*	*-17%*	-2	-29%	335	358	*663*	*-305*	*-46%*	23	7%
Doctoral	1	0	*21*	*-21*	*-100%*	-1	-100%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	1	0	*21*	*-21*	*-100%*	-1	-100%
Total	2,718	2,724	*5,726*	*-3,002*	*-52%*	6	0%	63	60	*198*	*-138*	*-70%*	-3	-5%	28	31	*21*	*11*	*51%*	3	11%	2,809	2,815	*5,944*	*-3,129*	*-53%*	6	0%
Continue/Return																												
Freshmen	1,562	1,665	*1,612*	*53*	*3%*	103	7%	76	35	*91*	*-56*	*-61%*	-41	-54%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,641	1,702	*1,706*	*-4*	*0%*	61	4%
Sophomores	2,166	2,388	*2,410*	*-22*	*-1%*	222	10%	62	66	*100*	*-34*	*-34%*	4	6%	7	4	*1*	*3*	*377%*	-3	-43%	2,235	2,458	*2,511*	*-53*	*-2%*	223	10%
Juniors	2,449	2,538	*2,510*	*28*	*1%*	89	4%	143	105	*147*	*-42*	*-28%*	-38	-27%	5	5	*1*	*4*	*496%*	0	0%	2,597	2,648	*2,657*	*-9*	*0%*	51	2%
Seniors	4,698	5,096	*5,361*	*-265*	*-5%*	398	8%	169	198	*199*	*-1*	*0%*	29	17%	13	11	*3*	*8*	*337%*	-2	-15%	4,880	5,305	*5,562*	*-257*	*-5%*	425	9%
PostBac	35	16	*51*	*-35*	*-69%*	-19	-54%	0	3	*2*	*1*	*84%*	3	-	1	0	*1*	*-1*	*-100%*	-1	-100%	36	19	*53*	*-34*	*-64%*	-17	-47%
PostBac Cr	95	129	*168*	*-39*	*-23%*	34	36%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	95	129	*168*	*-39*	*-23%*	34	36%
Masters	741	771	*1,051*	*-280*	*-27%*	30	4%	125	90	*164*	*-74*	*-45%*	-35	-28%	6	6	*6*	*0*	*2%*	0	0%	872	867	*1,221*	*-354*	*-29%*	-5	-1%
Doctoral	32	27	*43*	*-16*	*-37%*	-5	-16%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	32	28	*43*	*-15*	*-35%*	-4	-13%
Return fr Absence	123	103	*160*	*-57*	*-36%*	-20	-16%	0	1	*1*	*0*	*0%*	1	-	1	1	*0*	*1*	*-*	0	0%	124	105	*161*	*-56*	*-35%*	-19	-15%
Transitory	14	12	*181*	*-169*	*-93%*	-2	-14%	32	15	*56*	*-41*	*-73%*	-17	-53%	33	23	*33*	*-10*	*-31%*	-10	-30%	79	50	*270*	*-220*	*-81%*	-29	-37%
Total	11,915	12,745	*13,547*	*-802*	*-6%*	830	7%	607	513	*758*	*-245*	*-32%*	-94	-15%	69	53	*48*	*5*	*11%*	-16	-23%	12,591	13,311	*14,352*	*-1,041*	*-7%*	720	6%
Total Headcount	14,633	15,469	*19,273*	*-3,804*	*-20%*	836	6%	670	573	*955*	*-382*	*-40%*	-97	-14%	97	84	*68*	*16*	*23%*	-13	-13%	15,400	16,126	*20,296*	*-4,170*	*-21%*	726	5%
FTES All Students																												
FT Freshmen	126.20	112.67	*2,353.79*	*-2,241.12*	*-95%*	-13.53	-11%	1.00	1.33	*30.41*	*-29.08*	*-96%*	0.33	33%	0.00	0.93	*5.67*	*-4.74*	*-84%*	1	-	127.20	114.93	*2,389.87*	*-2,274.94*	*-95%*	-12.27	-10%
Freshmen	1,377.86	1,465.46	*1,405.24*	*60.22*	*4%*	87.60	6%	51.87	22.20	*81.67*	*-59.47*	*-73%*	-29.67	-57%	2.94	1.80	*3.64*	*-1.84*	*-51%*	-1	-39%	1,432.67	1,489.46	*1,490.56*	*-1.10*	*0%*	56.79	4%
Sophomores	1,958.80	2,152.93	*2,101.01*	*51.92*	*2%*	194.13	10%	46.80	44.20	*99.76*	*-55.56*	*-56%*	-2.60	-6%	6.73	2.20	*2.21*	*-0.01*	*0%*	-5	-67%	2,012.33	2,199.33	*2,202.97*	*-3.64*	*0%*	187.00	9%
Juniors	3,846.99	3,920.93	*4,105.88*	*-184.95*	*-5%*	73.94	2%	156.13	125.47	*172.48*	*-47.01*	*-27%*	-30.66	-20%	19.20	21.13	*6.46*	*14.67*	*227%*	2	10%	4,022.32	4,067.53	*4,284.83*	*-217.30*	*-5%*	45.21	1%
Seniors	4,394.20	4,690.86	*4,673.27*	*17.59*	*0%*	296.66	7%	149.33	178.67	*193.61*	*-14.94*	*-8%*	29.34	20%	14.00	11.54	*2.85*	*8.69*	*305%*	-2	-18%	4,557.53	4,881.07	*4,869.72*	*11.35*	*0%*	323.54	7%
PostBac	26.60	15.34	*53.15*	*-37.81*	*-71%*	-11.26	-42%	1.33	1.60	*4.02*	*-2.42*	*-60%*	0.27	20%	0.40	0.00	*0.79*	*-0.79*	*-100%*	0	-100%	28.33	16.94	*57.96*	*-41.02*	*-71%*	-11.39	-40%
PostBac Cr	86.66	117.00	*329.60*	*-212.60*	*-65%*	30.34	35%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	86.66	117.00	*329.60*	*-212.60*	*-65%*	30.34	35%
Masters	781.75	840.25	*1,426.49*	*-586.24*	*-41%*	58.50	7%	110.00	70.58	*206.67*	*-136.09*	*-66%*	-39.42	-36%	10.33	9.17	*11.22*	*-2.05*	*-18%*	-1	-11%	902.08	920.00	*1,644.38*	*-724.38*	*-44%*	17.92	2%
Doctoral	19.33	16.83	*55.65*	*-38.82*	*-70%*	-2.50	-13%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	19.33	17.33	*55.65*	*-38.32*	*-69%*	-2.00	-10%
Return fr Absence	92.38	72.82	*139.48*	*-66.66*	*-48%*	-19.56	-21%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	0.80	*0.00*	*0.80*	*-*	0	-25%	93.45	74.42	*140.36*	*-65.94*	*-47%*	-19.03	-20%
Transitory	7.00	6.07	*157.79*	*-151.72*	*-96%*	-0.93	-13%	24.53	12.47	*46.82*	*-34.35*	*-73%*	-12.06	-49%	28.80	18.07	*31.50*	*-13.43*	*-43%*	-11	-37%	60.33	36.61	*236.11*	*-199.50*	*-84%*	-23.72	-39%
Total FTES	12,717.77	13,411.16	*16,801.35*	*-3,390.19*	*-20%*	693.39	5%	540.99	457.32	*836.32*	*-379.00*	*-45%*	-83.67	-15%	83.47	66.14	*64.34*	*1.80*	*3%*	-17	-21%	13,342.23	13,934.62	*17,702.01*	*-3,767.39*	*-21%*	592.39	4%
Mean Unit Load																												
FT Freshmen	13.82	13.97	*13.08*	*0.89*	*7%*	0.15	1.1%	7.50	9.98	*13.03*	*-3.06*	*-23%*	2.48	33.0%	-	13.95	*14.17*	*-0.22*	*-2%*	-	-	13.73	13.90	*13.08*	*0.82*	*6%*	0.18	1.3%
Freshmen	13.10	13.05	*13.08*	*-0.03*	*0%*	-0.05	-0.4%	10.37	9.58	*12.92*	*-3.33*	*-26%*	-0.78	-7.6%	13.43	7.50	*14.17*	*-6.67*	*-47%*	-5.93	-44.2%	12.97	12.96	*13.08*	*-0.13*	*-1%*	-0.01	-0.1%
Sophomores	13.52	13.51	*13.08*	*0.44*	*3%*	0.00	0.0%	11.14	9.81	*13.17*	*-3.37*	*-26%*	-1.33	-12.0%	14.63	11.76	*14.17*	*-2.42*	*-17%*	-2.87	-19.6%	13.45	13.40	*13.08*	*0.31*	*2%*	-0.05	-0.4%
Juniors	13.11	13.06	*13.08*	*-0.02*	*0%*	-0.04	-0.3%	12.55	12.44	*13.15*	*-0.71*	*-5%*	-0.11	-0.9%	12.31	11.54	*14.17*	*-2.63*	*-19%*	-0.77	-6.3%	13.08	13.03	*13.08*	*-0.05*	*0%*	-0.05	-0.4%
Seniors	13.24	13.17	*13.08*	*0.09*	*1%*	-0.08	-0.6%	13.25	13.52	*13.18*	*0.34*	*3%*	0.27	2.1%	13.39	13.56	*14.17*	*-0.61*	*-4%*	0.17	1.2%	13.25	13.18	*13.08*	*0.10*	*1%*	-0.06	-0.5%
PostBac	9.86	9.12	*13.08*	*-3.95*	*-30%*	-0.74	-7.5%	9.98	8.00	*13.02*	*-5.02*	*-39%*	-1.98	-19.8%	6.00	-	*14.17*	*-*	*-*	-	-	9.78	9.03	*13.09*	*-4.06*	*-31%*	-0.75	-7.7%
PostBac Cr	10.50	10.57	*13.08*	*-2.50*	*-19%*	0.07	0.7%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	10.50	10.57	*13.08*	*-2.50*	*-19%*	0.07	0.7%
Masters	8.92	9.03	*10.46*	*-1.43*	*-14%*	0.11	1.3%	9.36	8.56	*10.52*	*-1.97*	*-19%*	-0.81	-8.6%	9.54	10.00	*11.34*	*-1.33*	*-12%*	0.47	4.9%	8.98	9.00	*10.47*	*-1.47*	*-14%*	0.02	0.3%
Doctoral	7.03	7.48	*10.46*	*-2.98*	*-28%*	0.45	6.4%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.03	7.43	*10.46*	*-3.03*	*-29%*	0.40	5.7%
Total	12.87	12.84	*12.84*	*-0.01*	*0%*	-0.03	-0.3%	11.62	11.60	*12.48*	*-0.88*	*-7%*	-0.02	-0.1%	12.59	11.47	*13.68*	*-2.21*	*-16%*	-1.12	-8.9%	12.81	12.79	*12.83*	*-0.04*	*0%*	-0.03	-0.2%
FTES College of Disc																												
A&L	2,992.12	3,009.30				17.18	1%	87.27	82.43				-4.84	-6%	25.87	16.87				-9.00	-35%	3,105.26	3,108.60	*4,404.13*	*-1,295.53*	*-29%*	3.34	0%
BPA	1,718.57	1,794.53				75.96	4%	242.87	227.47				-15.40	-6%	13.67	12.07				-1.60	-12%	1,975.11	2,034.07	*2,207.89*	*-173.82*	*-8%*	58.96	3%
Educ	464.43	561.55				97.12	21%	22.93	21.07				-1.86	-8%	2.83	2.70				-0.13	-5%	490.19	585.32	*1,043.93*	*-458.61*	*-44%*	95.13	19%
NSci	3,208.75	3,542.48				333.73	10%	98.07	79.62				-18.45	-19%	16.03	11.10				-4.93	-31%	3,322.85	3,633.20	*4,773.10*	*-1,139.90*	*-24%*	310.35	9%
SBS	4,283.53	4,464.23				180.70	4%	88.27	45.67				-42.60	-48%	24.80	23.27				-1.53	-6%	4,396.60	4,533.17	*4,998.89*	*-465.72*	*-9%*	136.57	3%
UNV	50.40	39.07				-11.33	-22%	1.60	1.07				-0.53	-33%	0.27	0.13				-0.14	-52%	52.27	40.27	*274.07*	*-233.80*	*-85%*	-12.00	-23%
Total	12,717.80	13,411.16				693.36	5%	541.01	457.33				-83.68	-15%	83.47	66.14				-17.33	-21%	13,342.28	13,934.63	*17,702.01*	*-3,767.38*	*-21%*	592.35	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	144.00	13411.16			4518.39		0.53	457.32			152.62	4.43	66.14			23.52	148.96	13934.62			4694.53
%Δ Actual/Proj 2016-17	-11.2%	-20.2%				-70.0%	-	-45.3%				-	2.8%				-8.1%	-21.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/14/2015 to 07/12/2016 — 92 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	137	121	2,700	-2,579	-96%	-16	-12%	2	2	35	-33	-94%	0	0%	0	1	6	-5	-83%	1	-	139	124	2,741	-2,617	-95%	-15	-11%
LD Transfer	18	20	0	20	-	2	11%	1	2	16	-14	-88%	1	100%	0	0	2	-2	-100%	0	-	19	22	18	4	22%	3	16%
UD Transfer	2,214	2,194	2,200	-6	0%	-20	-1%	42	47	72	-25	-34%	5	12%	20	26	7	20	300%	6	30%	2,276	2,267	2,278	-11	0%	-9	0%
PostBac	4	7	10	-3	-30%	3	75%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	6	7	13	-6	-46%	1	17%
PostBac Cr	29	37	210	-173	-82%	8	28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	29	37	210	-173	-82%	8	28%
Masters	308	339	585	-246	-42%	31	10%	14	9	72	-63	-88%	-5	-36%	6	5	6	-1	-17%	-1	-17%	328	353	663	-310	-47%	25	8%
Doctoral	1	0	21	-21	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	21	-21	-100%	-1	-100%
Total	2,711	2,718	5,726	-3,008	-53%	7	0%	61	60	198	-138	-70%	-1	-2%	26	32	21	12	56%	6	23%	2,798	2,810	5,944	-3,134	-53%	12	0%
Continue/Return																												
Freshmen	1,559	1,664	1,612	52	3%	105	7%	76	35	91	-56	-61%	-41	-54%	3	2	3	-1	-40%	-1	-33%	1,638	1,701	1,706	-5	0%	63	4%
Sophomores	2,165	2,386	2,410	-24	-1%	221	10%	62	66	100	-34	-34%	4	6%	7	4	1	3	377%	-3	-43%	2,234	2,456	2,511	-55	-2%	222	10%
Juniors	2,447	2,535	2,510	25	1%	88	4%	143	105	147	-42	-28%	-38	-27%	5	5	1	4	496%	0	0%	2,595	2,645	2,657	-12	0%	50	2%
Seniors	4,698	5,095	5,361	-266	-5%	397	8%	169	198	199	-1	0%	29	17%	13	11	3	8	337%	-2	-15%	4,880	5,304	5,562	-258	-5%	424	9%
PostBac	35	16	51	-35	-69%	-19	-54%	0	2	2	0	22%	2	-	1	0	1	-1	-100%	-1	-100%	36	18	53	-35	-66%	-18	-50%
PostBac Cr	95	128	168	-40	-24%	33	35%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	95	128	168	-40	-24%	33	35%
Masters	737	764	1,051	-287	-27%	27	4%	125	89	164	-75	-46%	-36	-29%	6	6	6	0	2%	0	0%	868	859	1,221	-362	-30%	-9	-1%
Doctoral	32	27	43	-16	-37%	-5	-16%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	28	43	-15	-35%	-4	-13%
Return fr Absence	123	102	160	-58	-36%	-21	-17%	0	1	1	0	0%	1	-	1	1	0	1	-	0	0%	124	104	161	-57	-35%	-20	-16%
Transitory	14	12	181	-169	-93%	-2	-14%	32	14	56	-42	-75%	-18	-56%	33	23	33	-10	-31%	-10	-30%	79	49	270	-221	-82%	-30	-38%
Total	11,905	12,729	13,547	-818	-6%	824	7%	607	510	758	-248	-33%	-97	-16%	69	53	48	5	11%	-16	-23%	12,581	13,292	14,352	-1,060	-7%	711	6%
Total Headcount	14,616	15,447	19,273	-3,826	-20%	831	6%	668	570	955	-385	-40%	-98	-15%	95	85	68	17	25%	-10	-11%	15,379	16,102	20,296	-4,194	-21%	723	5%
FTES All Students																												
FT Freshmen	125.80	112.67	2,353.79	-2,241.12	-95%	-13.13	-10%	1.00	1.33	30.41	-29.08	-96%	0.33	33%	0.00	0.93	5.67	-4.74	-84%	1	-	126.80	114.93	2,389.87	-2,274.94	-95%	-11.87	-9%
Freshmen	1,376.06	1,464.26	1,405.24	59.02	4%	88.20	6%	51.87	22.20	81.67	-59.47	-73%	-29.67	-57%	2.94	1.80	3.64	-1.84	-51%	-1	-39%	1,430.87	1,488.26	1,490.56	-2.30	0%	57.39	4%
Sophomores	1,955.27	2,151.60	2,101.01	50.59	2%	196.33	10%	46.80	44.20	99.76	-55.56	-56%	-2.60	-6%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,008.80	2,198.00	2,202.97	-4.97	0%	189.20	9%
Juniors	3,844.19	3,914.86	4,105.88	-191.02	-5%	70.67	2%	156.27	125.73	172.48	-46.75	-27%	-30.54	-20%	18.87	22.13	6.46	15.67	242%	3	17%	4,019.33	4,062.72	4,284.83	-222.11	-5%	43.39	1%
Seniors	4,390.60	4,687.26	4,673.27	13.99	0%	296.66	7%	149.07	178.67	193.61	-14.94	-8%	29.60	20%	13.46	11.54	2.85	8.69	305%	-2	-14%	4,553.13	4,877.47	4,869.72	7.75	0%	324.34	7%
PostBac	26.60	15.34	53.15	-37.81	-71%	-11.26	-42%	1.33	1.33	4.02	-2.69	-67%	0.00	0%	0.40	0.00	0.79	-0.79	-100%	0	-100%	28.33	16.67	57.96	-41.29	-71%	-11.66	-41%
PostBac Cr	86.40	116.00	329.60	-213.60	-65%	29.60	34%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	86.40	116.00	329.60	-213.60	-65%	29.60	34%
Masters	774.00	833.92	1,426.49	-592.57	-42%	59.92	8%	108.67	70.25	206.67	-136.42	-66%	-38.42	-35%	9.67	9.17	11.22	-2.05	-18%	-1	-5%	892.34	913.34	1,644.38	-731.04	-44%	21.00	2%
Doctoral	19.33	16.83	55.65	-38.82	-70%	-2.50	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.33	17.33	55.65	-38.32	-69%	-2.00	-10%
Return fr Absence	92.38	72.02	139.48	-67.46	-48%	-20.36	-22%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	0.80	0.00	0.80	-	0	-25%	93.45	73.62	140.36	-66.74	-48%	-19.83	-21%
Transitory	7.00	6.07	157.79	-151.72	-96%	-0.93	-13%	24.27	11.67	46.82	-35.15	-75%	-12.60	-52%	28.80	18.07	31.50	-13.43	-43%	-11	-37%	60.07	35.81	236.11	-200.30	-85%	-24.26	-40%
Total FTES	12,697.63	13,390.83	16,801.35	-3,410.52	-20%	693.20	5%	539.28	456.18	836.32	-380.14	-45%	-83.10	-15%	81.94	67.14	64.34	2.80	4%	-15	-18%	13,318.85	13,914.15	17,702.01	-3,787.86	-21%	595.30	4%
Mean Unit Load																												
FT Freshmen	13.77	13.97	13.08	0.89	7%	0.19	1.4%	7.50	9.98	13.03	-3.06	-23%	2.48	33.0%	-	13.95	14.17	-0.22	-2%	-	-	13.68	13.90	13.08	0.82	6%	0.22	1.6%
Freshmen	13.11	13.05	13.08	-0.03	0%	-0.06	-0.4%	10.37	9.58	12.92	-3.33	-26%	-0.78	-7.6%	13.43	7.50	14.17	-6.67	-47%	-5.93	-44.2%	12.98	12.96	13.08	-0.13	-1%	-0.02	-0.2%
Sophomores	13.52	13.52	13.08	0.44	3%	0.00	0.0%	11.09	9.78	13.17	-3.40	-26%	-1.31	-11.8%	14.63	11.76	14.17	-2.42	-17%	-2.87	-19.6%	13.45	13.40	13.08	0.32	2%	-0.04	-0.3%
Juniors	13.10	13.05	13.08	-0.02	0%	-0.04	-0.3%	12.56	12.47	13.15	-0.68	-5%	-0.10	-0.8%	12.14	11.63	14.17	-2.55	-18%	-0.51	-4.2%	13.07	13.02	13.08	-0.06	0%	-0.05	-0.4%
Seniors	13.24	13.16	13.08	0.08	1%	-0.08	-0.6%	13.23	13.52	13.18	0.34	3%	0.30	2.2%	13.70	13.56	14.17	-0.61	-4%	-0.14	-1.1%	13.24	13.18	13.08	0.09	1%	-0.06	-0.5%
PostBac	9.86	9.12	13.08	-3.95	-30%	-0.74	-7.5%	9.98	9.98	13.02	-3.04	-23%	0.00	0.0%	6.00	-	14.17	-	-	-	-	9.78	9.17	13.09	-3.92	-30%	-0.61	-6.2%
PostBac Cr	10.47	10.55	13.08	-2.53	-19%	0.07	0.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.47	10.55	13.08	-2.53	-19%	0.07	0.7%
Masters	8.90	9.06	10.46	-1.40	-13%	0.16	1.8%	9.38	8.60	10.52	-1.92	-18%	-0.78	-8.3%	9.67	10.00	11.34	-1.33	-12%	0.33	3.5%	8.96	9.03	10.47	-1.44	-14%	0.07	0.8%
Doctoral	7.03	7.48	10.46	-2.98	-28%	0.45	6.4%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.03	7.43	10.46	-3.03	-29%	0.40	5.7%
Total	12.87	12.84	12.84	-0.01	0%	-0.03	-0.2%	11.62	11.63	12.48	-0.84	-7%	0.01	0.1%	12.63	11.51	13.68	-2.17	-16%	-1.13	-8.9%	12.81	12.79	12.83	-0.04	0%	-0.02	-0.2%
FTES College of Disc																												
A&L	2,987.65	3,006.23				18.58	1%	87.00	81.63				-5.37	-6%	25.87	16.87				-9.00	-35%	3,100.52	3,104.73	4,404.13	-1,299.40	-30%	4.21	0%
BPA	1,715.23	1,791.73				76.50	4%	241.80	227.20				-14.60	-6%	13.00	12.07				-0.93	-7%	1,970.03	2,031.00	2,207.89	-176.89	-8%	60.97	3%
Educ	460.47	555.82				95.35	21%	22.93	21.07				-1.86	-8%	2.83	2.70				-0.13	-5%	486.23	579.59	1,043.93	-464.34	-44%	93.36	19%
NSci	3,204.90	3,538.75				333.85	10%	97.93	79.55				-18.38	-19%	15.17	11.23				-3.94	-26%	3,318.00	3,629.53	4,773.10	-1,143.57	-24%	311.53	9%
SBS	4,279.27	4,459.50				180.23	4%	88.00	45.67				-42.33	-48%	24.80	24.13				-0.67	-3%	4,392.07	4,529.30	4,998.89	-469.59	-9%	137.23	3%
UNV	50.13	38.80				-11.33	-23%	1.60	1.07				-0.53	-33%	0.27	0.13				-0.14	-52%	52.00	40.00	274.07	-234.07	-85%	-12.00	-23%
Total	12,697.65	13,390.83				693.18	5%	539.26	456.19				-83.07	-15%	81.94	67.13				-14.81	-18%	13,318.85	13,914.15	17,702.01	-3,787.86	-21%	595.30	4%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	162.09	16801.35			5654.48		0.00	836.32			278.77	0.00	64.34			21.45	162.09	17702.01			5954.70
2016-17 Actual Today	143.10	13390.83			4511.31		0.53	456.18			152.24	4.43	67.14			23.86	148.06	13914.15			4687.40
%Δ Actual/Proj 2016-17	-11.7%	-20.3%				-70.0%	-	-45.5%				-	4.3%				-8.7%	-21.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/13/2015 to 07/11/2016 — 93 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	136	120	2,700	-2,580	-96%	-16	-12%	2	2	35	-33	-94%	0	0%	0	1	6	-5	-83%	1	-	138	123	2,741	-2,618	-96%	-15	-11%
LD Transfer	17	20	0	20	-	3	18%	1	2	16	-14	-88%	1	100%	0	0	2	-2	-100%	0	-	18	22	18	4	22%	4	22%
UD Transfer	2,208	2,185	2,200	-15	-1%	-23	-1%	39	44	72	-28	-38%	5	13%	20	25	7	19	285%	5	25%	2,267	2,254	2,278	-24	-1%	-13	-1%
PostBac	4	7	10	-3	-30%	3	75%	3	0	3	-3	-100%	-3	-100%	0	0	0	0	-	0	-	7	7	13	-6	-46%	0	0%
PostBac Cr	28	37	210	-173	-82%	9	32%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	37	210	-173	-82%	9	32%
Masters	301	337	585	-248	-42%	36	12%	14	9	72	-63	-88%	-5	-36%	6	5	6	-1	-17%	-1	-17%	321	351	663	-312	-47%	30	9%
Doctoral	1	0	21	-21	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	21	-21	-100%	-1	-100%
Total	2,695	2,706	5,726	-3,020	-53%	11	0%	59	57	198	-141	-71%	-2	-3%	26	31	21	11	51%	5	19%	2,780	2,794	5,944	-3,150	-53%	14	1%
Continue/Return																												
Freshmen	1,558	1,663	1,612	51	3%	105	7%	75	35	91	-56	-61%	-40	-53%	3	2	3	-1	-40%	-1	-33%	1,636	1,700	1,706	-6	0%	64	4%
Sophomores	2,164	2,386	2,410	-24	-1%	222	10%	62	66	100	-34	-34%	4	6%	7	4	1	3	377%	-3	-43%	2,233	2,456	2,511	-55	-2%	223	10%
Juniors	2,447	2,529	2,510	19	1%	82	3%	143	105	147	-42	-28%	-38	-27%	5	5	1	4	496%	0	0%	2,595	2,639	2,657	-18	-1%	44	2%
Seniors	4,690	5,087	5,361	-274	-5%	397	8%	168	198	199	-1	0%	30	18%	13	12	3	9	377%	-1	-8%	4,871	5,297	5,562	-265	-5%	426	9%
PostBac	35	17	51	-34	-67%	-18	-51%	0	2	2	0	22%	2	-	1	0	1	-1	-100%	-1	-100%	36	19	53	-34	-64%	-17	-47%
PostBac Cr	94	126	168	-42	-25%	32	34%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	94	126	168	-42	-25%	32	34%
Masters	735	753	1,051	-298	-28%	18	2%	124	89	164	-75	-46%	-35	-28%	6	6	6	0	2%	0	0%	865	848	1,221	-373	-31%	-17	-2%
Doctoral	33	27	43	-16	-37%	-6	-18%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	33	28	43	-15	-35%	-5	-15%
Return fr Absence	121	103	160	-57	-36%	-18	-15%	0	1	1	0	0%	1	-	1	1	0	1	-	0	0%	122	105	161	-56	-35%	-17	-14%
Transitory	14	12	181	-169	-93%	-2	-14%	31	14	56	-42	-75%	-17	-55%	33	23	33	-10	-31%	-10	-30%	78	49	270	-221	-82%	-29	-37%
Total	11,891	12,703	13,547	-844	-6%	812	7%	603	510	758	-248	-33%	-93	-15%	69	54	48	6	13%	-15	-22%	12,563	13,267	14,352	-1,085	-8%	704	6%
Total Headcount	14,586	15,409	19,273	-3,864	-20%	823	6%	662	567	955	-388	-41%	-95	-14%	95	85	68	17	25%	-10	-11%	15,343	16,061	20,296	-4,235	-21%	718	5%
FTES All Students																												
FT Freshmen	125.13	111.60	2,353.79	-2,242.19	-95%	-13.53	-11%	1.00	1.33	30.41	-29.08	-96%	0.33	33%	0.00	0.93	5.67	-4.74	-84%	1	-	126.13	113.86	2,389.87	-2,276.01	-95%	-12.27	-10%
Freshmen	1,374.13	1,461.53	1,405.24	56.29	4%	87.40	6%	51.33	22.20	81.67	-59.47	-73%	-29.13	-57%	2.94	1.80	3.64	-1.84	-51%	-1	-39%	1,428.40	1,485.53	1,490.56	-5.03	0%	57.13	4%
Sophomores	1,954.60	2,150.73	2,101.01	49.72	2%	196.13	10%	46.80	44.20	99.76	-55.56	-56%	-2.60	-6%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,008.13	2,197.13	2,202.97	-5.84	0%	189.00	9%
Juniors	3,838.86	3,904.87	4,105.88	-201.01	-5%	66.01	2%	154.67	123.33	172.48	-49.15	-28%	-31.34	-20%	18.87	21.60	6.46	15.14	234%	3	14%	4,012.40	4,049.80	4,284.83	-235.03	-5%	37.40	1%
Seniors	4,383.66	4,678.93	4,673.27	5.66	0%	295.27	7%	148.27	178.67	193.61	-14.94	-8%	30.40	21%	13.46	12.07	2.85	9.22	323%	-1	-10%	4,545.39	4,869.67	4,869.72	-0.05	0%	324.28	7%
PostBac	26.60	15.47	53.15	-37.68	-71%	-11.13	-42%	2.33	1.33	4.02	-2.69	-67%	-1.00	-43%	0.40	0.00	0.79	-0.79	-100%	0	-100%	29.33	16.80	57.96	-41.16	-71%	-12.53	-43%
PostBac Cr	85.46	114.67	329.60	-214.93	-65%	29.21	34%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	85.46	114.67	329.60	-214.93	-65%	29.21	34%
Masters	766.91	825.92	1,426.49	-600.57	-42%	59.01	8%	108.33	70.25	206.67	-136.42	-66%	-38.08	-35%	9.67	9.17	11.22	-2.05	-18%	-1	-5%	884.91	905.34	1,644.38	-739.04	-45%	20.43	2%
Doctoral	19.83	16.83	55.65	-38.82	-70%	-3.00	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.83	17.33	55.65	-38.32	-69%	-2.50	-13%
Return fr Absence	91.32	73.88	139.48	-65.60	-47%	-17.44	-19%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	0.80	0.00	0.80	-	0	-25%	92.39	75.48	140.36	-64.88	-46%	-16.91	-18%
Transitory	7.00	6.07	157.79	-151.72	-96%	-0.93	-13%	23.20	11.67	46.82	-35.15	-75%	-11.53	-50%	28.80	17.40	31.50	-14.10	-45%	-11	-40%	59.00	35.14	236.11	-200.97	-85%	-23.86	-40%
Total FTES	12,673.50	13,360.50	16,801.35	-3,440.85	-20%	687.00	5%	535.93	453.78	836.32	-382.54	-46%	-82.15	-15%	81.94	66.47	64.34	2.13	3%	-15	-19%	13,291.37	13,880.75	17,702.01	-3,821.26	-22%	589.38	4%
Mean Unit Load																												
FT Freshmen	13.80	13.95	13.08	0.87	7%	0.15	1.1%	7.50	9.98	13.03	-3.06	-23%	2.48	33.0%	-	13.95	14.17	-0.22	-2%	-	-	13.71	13.89	13.08	0.81	6%	0.18	1.3%
Freshmen	13.10	13.03	13.08	-0.05	0%	-0.07	-0.6%	10.39	9.58	12.92	-3.33	-26%	-0.81	-7.8%	13.43	7.50	14.17	-6.67	-47%	-5.93	-44.2%	12.98	12.94	13.08	-0.15	-1%	-0.04	-0.3%
Sophomores	13.52	13.51	13.08	0.43	3%	-0.01	-0.1%	11.09	9.78	13.17	-3.40	-26%	-1.31	-11.8%	14.63	11.76	14.17	-2.42	-17%	-2.87	-19.6%	13.45	13.40	13.08	0.31	2%	-0.05	-0.4%
Juniors	13.10	13.06	13.08	-0.02	0%	-0.04	-0.3%	12.61	12.47	13.15	-0.67	-5%	-0.14	-1.1%	12.14	11.36	14.17	-2.82	-20%	-0.78	-6.4%	13.07	13.03	13.08	-0.06	0%	-0.04	-0.3%
Seniors	13.24	13.16	13.08	0.09	1%	-0.08	-0.6%	13.23	13.52	13.18	0.34	3%	0.29	2.2%	13.70	13.48	14.17	-0.70	-5%	-0.23	-1.7%	13.24	13.18	13.08	0.10	1%	-0.07	-0.5%
PostBac	9.86	8.91	13.08	-4.16	-32%	-0.95	-9.6%	11.65	9.98	13.02	-3.04	-23%	-1.68	-14.4%	6.00	-	14.17	-	-	-	-	9.89	8.97	13.09	-4.12	-31%	-0.92	-9.3%
PostBac Cr	10.53	10.55	13.08	-2.52	-19%	0.02	0.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.53	10.55	13.08	-2.52	-19%	0.02	0.2%
Masters	8.89	9.08	10.46	-1.38	-13%	0.19	2.1%	9.42	8.60	10.52	-1.92	-18%	-0.82	-8.7%	9.67	10.00	11.34	-1.33	-12%	0.33	3.5%	8.96	9.05	10.47	-1.42	-14%	0.09	1.0%
Doctoral	7.00	7.48	10.46	-2.98	-28%	0.48	6.9%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.00	7.43	10.46	-3.03	-29%	0.43	6.1%
Total	12.87	12.84	12.84	0.00	0%	-0.03	-0.2%	11.65	11.63	12.48	-0.85	-7%	-0.02	-0.2%	12.63	11.39	13.68	-2.29	-17%	-1.24	-9.8%	12.82	12.79	12.83	-0.04	0%	-0.03	-0.2%
FTES College of Disc																												
A&L	2,982.65	2,997.13				14.48	0%	86.20	80.30				-5.90	-7%	25.87	17.13				-8.74	-34%	3,094.72	3,094.56	4,404.13	-1,309.57	-30%	-0.16	0%
BPA	1,713.10	1,786.00				72.90	4%	240.20	226.13				-14.07	-6%	13.00	12.07				-0.93	-7%	1,966.30	2,024.20	2,207.89	-183.69	-8%	57.90	3%
Educ	456.55	551.78				95.23	21%	22.60	21.07				-1.53	-7%	2.83	2.70				-0.13	-5%	481.98	575.55	1,043.93	-468.38	-45%	93.57	19%
NSci	3,200.17	3,533.82				333.65	10%	97.87	79.55				-18.32	-19%	15.17	10.83				-4.34	-29%	3,313.21	3,624.20	4,773.10	-1,148.90	-24%	310.99	9%
SBS	4,271.20	4,453.37				182.17	4%	87.73	45.67				-42.06	-48%	24.80	23.60				-1.20	-5%	4,383.73	4,522.64	4,998.89	-476.25	-10%	138.91	3%
UNV	49.87	38.40				-11.47	-23%	1.33	1.07				-0.26	-20%	0.27	0.13				-0.14	-52%	51.47	39.60	274.07	-234.47	-86%	-11.87	-23%
Total	12,673.54	13,360.50				686.96	5%	535.93	453.79				-82.14	-15%	81.94	66.46				-15.48	-19%	13,291.41	13,880.75	17,702.01	-3,821.26	-22%	589.34	4%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	162.09	16801.35			5654.48		0.00	836.32			278.77	0.00	64.34			21.45	162.09	17702.01			5954.70
2016-17 Actual Today	148.17	13360.50			4502.89		0.53	453.78			151.44	4.43	66.47			23.63	153.13	13880.75			4677.96
%Δ Actual/Proj 2016-17	-8.6%	-20.5%				-70.1%	-	-45.7%				-	3.3%				-5.5%	-21.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/09/2015 to 07/07/2016 — 97 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	135	2	2,700	-2,698	-100%	-133	-99%	2	2	35	-33	-94%	0	0%	0	0	6	-6	-100%	0	-	137	4	2,741	-2,737	-100%	-133	-97%
LD Transfer	17	20	0	20	-	3	18%	1	2	16	-14	-88%	1	100%	0	0	2	-2	-100%	0	-	18	22	18	4	22%	4	22%
UD Transfer	2,095	2,170	2,200	-30	-1%	75	4%	39	43	72	-29	-40%	4	10%	19	25	7	19	285%	6	32%	2,153	2,238	2,278	-40	-2%	85	4%
PostBac	4	7	10	-3	-30%	3	75%	3	0	3	-3	-100%	-3	-100%	0	0	0	0	-	0	-	7	7	13	-6	-46%	0	0%
PostBac Cr	28	36	210	-174	-83%	8	29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	36	210	-174	-83%	8	29%
Masters	292	317	585	-268	-46%	25	9%	14	9	72	-63	-88%	-5	-36%	6	5	6	-1	-17%	-1	-17%	312	331	663	-332	-50%	19	6%
Doctoral	1	0	21	-21	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	21	-21	-100%	-1	-100%
Total	2,572	2,552	5,726	-3,174	-55%	-20	-1%	59	56	198	-142	-72%	-3	-5%	25	30	21	10	46%	5	20%	2,656	2,638	5,944	-3,306	-56%	-18	-1%
Continue/Return																												
Freshmen	1,556	1,655	1,612	43	3%	99	6%	74	35	91	-56	-61%	-39	-53%	3	2	3	-1	-40%	-1	-33%	1,633	1,692	1,706	-14	-1%	59	4%
Sophomores	2,165	2,382	2,410	-28	-1%	217	10%	59	66	100	-34	-34%	7	12%	7	4	1	3	377%	-3	-43%	2,231	2,452	2,511	-59	-2%	221	10%
Juniors	2,439	2,522	2,510	12	0%	83	3%	143	105	147	-42	-28%	-38	-27%	5	5	1	4	496%	0	0%	2,587	2,632	2,657	-25	-1%	45	2%
Seniors	4,686	5,077	5,361	-284	-5%	391	8%	167	198	199	-1	0%	31	19%	13	12	3	9	377%	-1	-8%	4,866	5,287	5,562	-275	-5%	421	9%
PostBac	34	17	51	-34	-67%	-17	-50%	0	2	2	0	22%	2	-	0	0	1	-1	-100%	0	-	34	19	53	-34	-64%	-15	-44%
PostBac Cr	92	121	168	-47	-28%	29	32%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	92	121	168	-47	-28%	29	32%
Masters	726	742	1,051	-309	-29%	16	2%	124	89	164	-75	-46%	-35	-28%	6	6	6	0	2%	0	0%	856	837	1,221	-384	-31%	-19	-2%
Doctoral	33	26	43	-17	-39%	-7	-21%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	33	27	43	-16	-37%	-6	-18%
Return fr Absence	116	101	160	-59	-37%	-15	-13%	0	1	1	0	0%	1	-	1	1	0	1	-	0	0%	117	103	161	-58	-36%	-14	-12%
Transitory	13	11	181	-170	-94%	-2	-15%	30	14	56	-42	-75%	-16	-53%	33	23	33	-10	-31%	-10	-30%	76	48	270	-222	-82%	-28	-37%
Total	11,860	12,654	13,547	-893	-7%	794	7%	597	510	758	-248	-33%	-87	-15%	68	54	48	6	13%	-14	-21%	12,525	13,218	14,352	-1,134	-8%	693	6%
Total Headcount	14,432	15,206	19,273	-4,067	-21%	774	5%	656	566	955	-389	-41%	-90	-14%	93	84	68	16	23%	-9	-10%	15,181	15,856	20,296	-4,440	-22%	675	4%
FTES All Students																												
FT Freshmen	124.07	0.80	2,353.79	-2,352.99	-100%	-123.27	-99%	1.00	1.33	30.41	-29.08	-96%	0.33	33%	0.00	0.00	5.67	-5.67	-100%	0	-	125.07	2.13	2,389.87	-2,387.74	-100%	-122.94	-98%
Freshmen	1,371.47	1,451.99	1,405.24	46.75	3%	80.52	6%	50.53	22.20	81.67	-59.47	-73%	-28.33	-56%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,424.93	1,475.99	1,490.56	-14.57	-1%	51.06	4%
Sophomores	1,955.87	2,148.66	2,101.01	47.65	2%	192.79	10%	45.07	44.47	99.76	-55.29	-55%	-0.60	-1%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,007.67	2,195.33	2,202.97	-7.64	0%	187.66	9%
Juniors	3,767.53	3,886.19	4,105.88	-219.69	-5%	118.66	3%	152.73	123.07	172.48	-49.41	-29%	-29.66	-19%	18.33	21.60	6.46	15.14	234%	3	18%	3,938.59	4,030.86	4,284.83	-253.97	-6%	92.27	2%
Seniors	4,370.86	4,673.27	4,673.27	0.00	0%	302.41	7%	148.00	178.40	193.61	-15.21	-8%	30.40	21%	13.46	12.07	2.85	9.22	323%	-1	-10%	4,532.32	4,863.74	4,869.72	-5.98	0%	331.42	7%
PostBac	25.80	15.20	53.15	-37.95	-71%	-10.60	-41%	2.33	1.33	4.02	-2.69	-67%	-1.00	-43%	0.00	0.00	0.79	-0.79	-100%	0	-	28.13	16.53	57.96	-41.43	-71%	-11.60	-41%
PostBac Cr	79.73	110.87	329.60	-218.73	-66%	31.14	39%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	79.73	110.87	329.60	-218.73	-66%	31.14	39%
Masters	755.75	803.42	1,426.49	-623.07	-44%	47.67	6%	107.67	70.25	206.67	-136.42	-66%	-37.42	-35%	9.67	9.17	11.22	-2.05	-18%	-1	-5%	873.09	882.84	1,644.38	-761.54	-46%	9.75	1%
Doctoral	19.83	16.50	55.65	-39.15	-70%	-3.33	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.50	0.00	0.50	-	1	-	19.83	17.00	55.65	-38.65	-69%	-2.83	-14%
Return fr Absence	88.12	73.08	139.48	-66.40	-48%	-15.04	-17%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	0.80	0.00	0.80	-	0	-25%	89.19	74.68	140.36	-65.68	-47%	-14.51	-16%
Transitory	6.73	5.80	157.79	-151.99	-96%	-0.93	-14%	22.40	11.67	46.82	-35.15	-75%	-10.73	-48%	28.73	16.80	31.50	-14.70	-47%	-12	-42%	57.86	34.27	236.11	-201.84	-85%	-23.59	-41%
Total FTES	12,565.76	13,185.78	16,801.35	-3,615.57	-22%	620.02	5%	529.73	453.52	836.32	-382.80	-46%	-76.21	-14%	80.92	64.94	64.34	0.60	1%	-16	-20%	13,176.41	13,704.24	17,702.01	-3,997.77	-23%	527.83	4%
Mean Unit Load																												
FT Freshmen	13.79	6.00	13.08	-7.08	-54%	-7.79	-56.5%	7.50	9.98	13.03	-3.06	-23%	2.48	33.0%	-	-	14.17	-	-	-	-	13.69	7.99	13.08	-5.09	-39%	-5.71	-41.7%
Freshmen	13.10	13.01	13.08	-0.07	-1%	-0.09	-0.7%	10.37	9.58	12.92	-3.33	-26%	-0.79	-7.6%	13.39	7.50	14.17	-6.67	-47%	-5.89	-44.0%	12.98	12.92	13.08	-0.17	-1%	-0.06	-0.5%
Sophomores	13.52	13.52	13.08	0.44	3%	0.00	0.0%	11.07	9.83	13.17	-3.34	-25%	-1.24	-11.2%	14.63	11.76	14.17	-2.42	-17%	-2.87	-19.6%	13.45	13.41	13.08	0.32	2%	-0.05	-0.3%
Juniors	13.17	13.06	13.08	-0.02	0%	-0.12	-0.9%	12.51	12.53	13.15	-0.62	-5%	0.02	0.2%	12.28	11.23	14.17	-2.94	-21%	-1.05	-8.6%	13.14	13.03	13.08	-0.06	0%	-0.11	-0.9%
Seniors	13.25	13.18	13.08	0.10	1%	-0.08	-0.6%	13.29	13.50	13.18	0.32	2%	0.21	1.6%	13.70	13.26	14.17	-0.91	-6%	-0.44	-3.2%	13.25	13.19	13.08	0.11	1%	-0.07	-0.5%
PostBac	9.81	8.94	13.08	-4.14	-32%	-0.87	-8.9%	11.65	9.98	13.02	-3.04	-23%	-1.68	-14.4%	-	-	14.17	-	-	-	-	9.93	9.00	13.09	-4.09	-31%	-0.93	-9.4%
PostBac Cr	9.99	10.59	13.08	-2.48	-19%	0.60	6.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.99	10.59	13.08	-2.48	-19%	0.60	6.0%
Masters	8.92	9.09	10.46	-1.37	-13%	0.17	1.9%	9.36	8.60	10.52	-1.92	-18%	-0.76	-8.1%	9.67	10.00	11.34	-1.33	-12%	0.33	3.5%	8.98	9.06	10.47	-1.41	-14%	0.08	0.9%
Doctoral	7.00	7.62	10.46	-2.85	-27%	0.62	8.8%	-	-	-	-	-	-	-	-	6.00	-	-	-	-	-	7.00	7.56	10.46	-2.91	-28%	0.56	8.0%
Total	12.90	12.84	12.84	0.00	0%	-0.05	-0.4%	11.62	11.65	12.48	-0.83	-7%	0.03	0.2%	12.74	11.25	13.68	-2.43	-18%	-1.49	-11.7%	12.84	12.79	12.83	-0.04	0%	-0.05	-0.4%
FTES College of Disc																												
A&L	2,949.22	2,953.73				4.51	0%	84.60	80.57				-4.03	-5%	25.80	16.87				-8.93	-35%	3,059.62	3,051.17	4,404.13	-1,352.96	-31%	-8.45	0%
BPA	1,704.50	1,777.00				72.50	4%	236.60	225.33				-11.27	-5%	12.73	11.80				-0.93	-7%	1,953.83	2,014.13	2,207.89	-193.76	-9%	60.30	3%
Educ	445.95	537.00				91.05	20%	22.60	21.07				-1.53	-7%	2.43	2.70				0.27	11%	470.98	560.77	1,043.93	-483.16	-46%	89.79	19%
NSci	3,193.83	3,491.08				297.25	9%	97.47	79.55				-17.92	-18%	15.17	10.23				-4.94	-33%	3,306.47	3,580.86	4,773.10	-1,192.24	-25%	274.39	8%
SBS	4,222.53	4,404.32				181.79	4%	87.13	45.93				-41.20	-47%	24.53	23.33				-1.20	-5%	4,334.19	4,473.58	4,998.89	-525.31	-11%	139.39	3%
UNV	49.73	22.67				-27.06	-54%	1.33	1.07				-0.26	-20%	0.27	0.00				-0.27	-100%	51.33	23.74	274.07	-250.33	-91%	-27.59	-54%
Total	12,565.76	13,185.80				620.04	5%	529.73	453.52				-76.21	-14%	80.93	64.93				-16.00	-20%	13,176.42	13,704.25	17,702.01	-3,997.76	-23%	527.83	4%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	162.09	16801.35			5654.48		0.00	836.32			278.77	0.00	64.34			21.45	162.09	17702.01			5954.70
2016-17 Actual Today	145.63	13185.78			4443.80		0.53	453.52			151.35	4.43	64.94			23.12	150.59	13704.24			4618.28
%Δ Actual/Proj 2016-17	-10.2%	-21.5%				-70.5%	-	-45.8%				-	0.9%				-7.1%	-22.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/08/2015 to 07/06/2016 — 98 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	135	2	*2,700*	*-2,698*	*-100%*	-133	-99%	2	2	*35*	*-33*	*-94%*	0	0%	0	0	*6*	*-6*	*-100%*	0	-	137	4	*2,741*	*-2,737*	*-100%*	-133	-97%
LD Transfer	17	20	*0*	*20*	*-*	3	18%	1	2	*16*	*-14*	*-88%*	1	100%	0	0	*2*	*-2*	*-100%*	0	-	18	22	*18*	*4*	*22%*	4	22%
UD Transfer	2,077	2,145	*2,200*	*-55*	*-3%*	68	3%	39	43	*72*	*-29*	*-40%*	4	10%	20	25	*7*	*19*	*285%*	5	25%	2,136	2,213	*2,278*	*-65*	*-3%*	77	4%
PostBac	4	7	*10*	*-3*	*-30%*	3	75%	3	0	*3*	*-3*	*-100%*	-3	-100%	0	0	*0*	*0*	*-*	0	-	7	7	*13*	*-6*	*-46%*	0	0%
PostBac Cr	28	34	*210*	*-176*	*-84%*	6	21%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	28	34	*210*	*-176*	*-84%*	6	21%
Masters	286	309	*585*	*-276*	*-47%*	23	8%	14	9	*72*	*-63*	*-88%*	-5	-36%	6	5	*6*	*-1*	*-17%*	-1	-17%	306	323	*663*	*-340*	*-51%*	17	6%
Doctoral	1	0	*21*	*-21*	*-100%*	-1	-100%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	1	0	*21*	*-21*	*-100%*	-1	-100%
Total	2,548	2,517	*5,726*	*-3,209*	*-56%*	-31	-1%	59	56	*198*	*-142*	*-72%*	-3	-5%	26	30	*21*	*10*	*46%*	4	15%	2,633	2,603	*5,944*	*-3,341*	*-56%*	-30	-1%
Continue/Return																												
Freshmen	1,554	1,650	*1,612*	*38*	*2%*	96	6%	74	35	*91*	*-56*	*-61%*	-39	-53%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,631	1,687	*1,706*	*-19*	*-1%*	56	3%
Sophomores	2,166	2,379	*2,410*	*-31*	*-1%*	213	10%	58	66	*100*	*-34*	*-34%*	8	14%	7	4	*1*	*3*	*377%*	-3	-43%	2,231	2,449	*2,511*	*-62*	*-2%*	218	10%
Juniors	2,437	2,520	*2,510*	*10*	*0%*	83	3%	142	105	*147*	*-42*	*-28%*	-37	-26%	5	5	*1*	*4*	*496%*	0	0%	2,584	2,630	*2,657*	*-27*	*-1%*	46	2%
Seniors	4,678	5,068	*5,361*	*-293*	*-5%*	390	8%	167	198	*199*	*-1*	*0%*	31	19%	13	12	*3*	*9*	*377%*	-1	-8%	4,858	5,278	*5,562*	*-284*	*-5%*	420	9%
PostBac	34	17	*51*	*-34*	*-67%*	-17	-50%	0	2	*2*	*0*	*22%*	2	-	0	0	*1*	*-1*	*-100%*	0	-	34	19	*53*	*-34*	*-64%*	-15	-44%
PostBac Cr	92	121	*168*	*-47*	*-28%*	29	32%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	92	121	*168*	*-47*	*-28%*	29	32%
Masters	721	733	*1,051*	*-318*	*-30%*	12	2%	124	89	*164*	*-75*	*-46%*	-35	-28%	6	6	*6*	*0*	*2%*	0	0%	851	828	*1,221*	*-393*	*-32%*	-23	-3%
Doctoral	33	26	*43*	*-17*	*-39%*	-7	-21%	0	0	*0*	*0*	*-*	0	-	0	1	*0*	*1*	*-*	1	-	33	27	*43*	*-16*	*-37%*	-6	-18%
Return fr Absence	114	99	*160*	*-61*	*-38%*	-15	-13%	0	1	*1*	*0*	*0%*	1	-	1	1	*0*	*1*	*-*	0	0%	115	101	*161*	*-60*	*-37%*	-14	-12%
Transitory	13	11	*181*	*-170*	*-94%*	-2	-15%	30	13	*56*	*-43*	*-77%*	-17	-57%	33	22	*33*	*-11*	*-34%*	-11	-33%	76	46	*270*	*-224*	*-83%*	-30	-39%
Total	11,842	12,624	*13,547*	*-923*	*-7%*	782	7%	595	509	*758*	*-249*	*-33%*	-86	-14%	68	53	*48*	*5*	*11%*	-15	-22%	12,505	13,186	*14,352*	*-1,166*	*-8%*	681	5%
Total Headcount	14,390	15,141	*19,273*	*-4,132*	*-21%*	751	5%	654	565	*955*	*-390*	*-41%*	-89	-14%	94	83	*68*	*15*	*22%*	-11	-12%	15,138	15,789	*20,296*	*-4,507*	*-22%*	651	4%
FTES All Students																												
FT Freshmen	124.07	0.80	*2,353.79*	*-2,352.99*	*-100%*	-123.27	-99%	1.00	1.33	*30.41*	*-29.08*	*-96%*	0.33	33%	0.00	0.00	*5.67*	*-5.67*	*-100%*	0	-	125.07	2.13	*2,389.87*	*-2,387.74*	*-100%*	-122.94	-98%
Freshmen	1,368.87	1,450.53	*1,405.24*	*45.29*	*3%*	81.66	6%	50.67	22.20	*81.67*	*-59.47*	*-73%*	-28.47	-56%	2.93	1.80	*3.64*	*-1.84*	*-51%*	-1	-39%	1,422.47	1,474.53	*1,490.56*	*-16.03*	*-1%*	52.06	4%
Sophomores	1,955.14	2,148.86	*2,101.01*	*47.85*	*2%*	193.72	10%	44.80	44.47	*99.76*	*-55.29*	*-55%*	-0.33	-1%	6.73	2.20	*2.21*	*-0.01*	*0%*	-5	-67%	2,006.67	2,195.53	*2,202.97*	*-7.44*	*0%*	188.86	9%
Juniors	3,752.80	3,873.33	*4,105.88*	*-232.55*	*-6%*	120.53	3%	151.67	123.07	*172.48*	*-49.41*	*-29%*	-28.60	-19%	19.27	21.60	*6.46*	*15.14*	*234%*	2	12%	3,923.74	4,018.00	*4,284.83*	*-266.83*	*-6%*	94.26	2%
Seniors	4,363.53	4,665.07	*4,673.27*	*-8.20*	*0%*	301.54	7%	147.93	178.40	*193.61*	*-15.21*	*-8%*	30.47	21%	13.46	12.07	*2.85*	*9.22*	*323%*	-1	-10%	4,524.92	4,855.54	*4,869.72*	*-14.18*	*0%*	330.62	7%
PostBac	25.06	15.20	*53.15*	*-37.95*	*-71%*	-9.86	-39%	2.33	1.33	*4.02*	*-2.69*	*-67%*	-1.00	-43%	0.00	0.00	*0.79*	*-0.79*	*-100%*	0	-	27.39	16.53	*57.96*	*-41.43*	*-71%*	-10.86	-40%
PostBac Cr	79.73	108.80	*329.60*	*-220.80*	*-67%*	29.07	36%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	79.73	108.80	*329.60*	*-220.80*	*-67%*	29.07	36%
Masters	749.08	793.42	*1,426.49*	*-633.07*	*-44%*	44.34	6%	107.33	69.58	*206.67*	*-137.09*	*-66%*	-37.75	-35%	9.67	9.17	*11.22*	*-2.05*	*-18%*	-1	-5%	866.08	872.17	*1,644.38*	*-772.21*	*-47%*	6.09	1%
Doctoral	19.83	16.50	*55.65*	*-39.15*	*-70%*	-3.33	-17%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.50	*0.00*	*0.50*	*-*	1	-	19.83	17.00	*55.65*	*-38.65*	*-69%*	-2.83	-14%
Return fr Absence	86.92	71.48	*139.48*	*-68.00*	*-49%*	-15.44	-18%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	0.80	*0.00*	*0.80*	*-*	0	-25%	87.99	73.08	*140.36*	*-67.28*	*-48%*	-14.91	-17%
Transitory	6.73	5.80	*157.79*	*-151.99*	*-96%*	-0.93	-14%	22.07	10.73	*46.82*	*-36.09*	*-77%*	-11.34	-51%	28.73	16.53	*31.50*	*-14.97*	*-48%*	-12	-42%	57.53	33.06	*236.11*	*-203.05*	*-86%*	-24.47	-43%
Total FTES	12,531.76	13,149.79	*16,801.35*	*-3,651.56*	*-22%*	618.03	5%	527.80	451.91	*836.32*	*-384.41*	*-46%*	-75.89	-14%	81.86	64.67	*64.34*	*0.33*	*1%*	-17	-21%	13,141.42	13,666.37	*17,702.01*	*-4,035.64*	*-23%*	524.95	4%
Mean Unit Load																												
FT Freshmen	13.79	6.00	*13.08*	*-7.08*	*-54%*	-7.79	-56.5%	7.50	9.98	*13.03*	*-3.06*	*-23%*	2.48	33.0%	-	-	*14.17*	*-*	*-*	-	-	13.69	7.99	*13.08*	*-5.09*	*-39%*	-5.71	-41.7%
Freshmen	13.09	13.03	*13.08*	*-0.04*	*0%*	-0.06	-0.5%	10.40	9.58	*12.92*	*-3.33*	*-26%*	-0.82	-7.9%	13.39	7.50	*14.17*	*-6.67*	*-47%*	-5.89	-44.0%	12.97	12.94	*13.08*	*-0.14*	*-1%*	-0.03	-0.2%
Sophomores	13.51	13.54	*13.08*	*0.46*	*4%*	0.03	0.2%	11.18	9.83	*13.17*	*-3.34*	*-25%*	-1.35	-12.0%	14.63	11.76	*14.17*	*-2.42*	*-17%*	-2.87	-19.6%	13.45	13.42	*13.08*	*0.34*	*3%*	-0.02	-0.2%
Juniors	13.18	13.08	*13.08*	*0.01*	*0%*	-0.09	-0.7%	12.46	12.53	*13.15*	*-0.62*	*-5%*	0.07	0.5%	12.35	11.42	*14.17*	*-2.75*	*-19%*	-0.93	-7.5%	13.14	13.05	*13.08*	*-0.03*	*0%*	-0.09	-0.7%
Seniors	13.26	13.19	*13.08*	*0.11*	*1%*	-0.07	-0.5%	13.28	13.50	*13.18*	*0.32*	*2%*	0.22	1.6%	13.70	13.26	*14.17*	*-0.91*	*-6%*	-0.44	-3.2%	13.26	13.20	*13.08*	*0.12*	*1%*	-0.06	-0.5%
PostBac	9.55	8.94	*13.08*	*-4.14*	*-32%*	-0.61	-6.3%	11.65	9.98	*13.02*	*-3.04*	*-23%*	-1.68	-14.4%	-	-	*14.17*	*-*	*-*	-	-	9.69	9.00	*13.09*	*-4.09*	*-31%*	-0.69	-7.1%
PostBac Cr	9.99	10.53	*13.08*	*-2.55*	*-19%*	0.54	5.4%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	9.99	10.53	*13.08*	*-2.55*	*-19%*	0.54	5.4%
Masters	8.94	9.13	*10.46*	*-1.34*	*-13%*	0.19	2.1%	9.33	8.52	*10.52*	*-2.00*	*-19%*	-0.81	-8.7%	9.67	10.00	*11.34*	*-1.33*	*-12%*	0.33	3.5%	8.99	9.08	*10.47*	*-1.39*	*-13%*	0.09	1.0%
Doctoral	7.00	7.62	*10.46*	*-2.85*	*-27%*	0.62	8.8%	-	-	*-*	*-*	*-*	-	-	-	6.00	*-*	*-*	*-*	-	-	7.00	7.56	*10.46*	*-2.91*	*-28%*	0.56	8.0%
Total	12.90	12.87	*12.84*	*0.02*	*0%*	-0.03	-0.3%	11.61	11.63	*12.48*	*-0.85*	*-7%*	0.02	0.1%	12.76	11.34	*13.68*	*-2.34*	*-17%*	-1.42	-11.1%	12.84	12.81	*12.83*	*-0.02*	*0%*	-0.03	-0.2%
FTES College of Disc																												
A&L	2,942.82	2,948.23				5.41	0%	84.27	80.30				-3.97	-5%	25.80	16.87				-8.93	-35%	3,052.89	3,045.40	*4,404.13*	*-1,358.73*	*-31%*	-7.49	0%
BPA	1,696.70	1,772.73				76.03	4%	235.80	224.40				-11.40	-5%	12.73	11.53				-1.20	-9%	1,945.23	2,008.66	*2,207.89*	*-199.23*	*-9%*	63.43	3%
Educ	442.62	531.17				88.55	20%	22.27	21.07				-1.20	-5%	2.43	2.70				0.27	11%	467.32	554.94	*1,043.93*	*-488.99*	*-47%*	87.62	19%
NSci	3,187.47	3,488.22				300.75	9%	97.27	79.15				-18.12	-19%	15.70	10.23				-5.47	-35%	3,300.44	3,577.60	*4,773.10*	*-1,195.50*	*-25%*	277.16	8%
SBS	4,212.70	4,386.92				174.22	4%	86.87	45.93				-40.94	-47%	24.93	23.33				-1.60	-6%	4,324.50	4,456.18	*4,998.89*	*-542.71*	*-11%*	131.68	3%
UNV	49.47	22.53				-26.94	-54%	1.33	1.07				-0.26	-20%	0.27	0.00				-0.27	-100%	51.07	23.60	*274.07*	*-250.47*	*-91%*	-27.47	-54%
Total	12,531.78	13,149.80				618.02	5%	527.81	451.92				-75.89	-14%	81.86	64.66				-17.20	-21%	13,141.45	13,666.38	*17,702.01*	*-4,035.63*	*-23%*	524.93	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	122.92	13149.79			4424.24		0.53	451.91			150.81	3.50	64.67			22.72	126.95	13666.37			4597.77
%Δ Actual/Proj 2016-17	-24.2%	-21.7%				-70.6%	-	-46.0%				-	0.5%				-21.7%	-22.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/07/2015 to 07/05/2016 — 99 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	135	2	2,700	-2,698	-100%	-133	-99%	2	2	35	-33	-94%	0	0%	0	0	6	-6	-100%	0	-	137	4	2,741	-2,737	-100%	-133	-97%
LD Transfer	17	20	0	20	-	3	18%	1	2	16	-14	-88%	1	100%	0	0	2	-2	-100%	0	-	18	22	18	4	22%	4	22%
UD Transfer	2,062	2,119	2,200	-81	-4%	57	3%	39	43	72	-29	-40%	4	10%	20	25	7	19	285%	5	25%	2,121	2,187	2,278	-91	-4%	66	3%
PostBac	4	7	10	-3	-30%	3	75%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	6	7	13	-6	-46%	1	17%
PostBac Cr	26	32	210	-178	-85%	6	23%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	26	32	210	-178	-85%	6	23%
Masters	284	300	585	-285	-49%	16	6%	13	9	72	-63	-88%	-4	-31%	6	5	6	-1	-17%	-1	-17%	303	314	663	-349	-53%	11	4%
Doctoral	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	21	-21	-100%	0	-
Total	2,528	2,480	5,726	-3,246	-57%	-48	-2%	57	56	198	-142	-72%	-1	-2%	26	30	21	10	46%	4	15%	2,611	2,566	5,944	-3,378	-57%	-45	-2%
Continue/Return																												
Freshmen	1,554	1,647	1,612	35	2%	93	6%	74	35	91	-56	-61%	-39	-53%	3	2	3	-1	-40%	-1	-33%	1,631	1,684	1,706	-22	-1%	53	3%
Sophomores	2,167	2,380	2,410	-30	-1%	213	10%	57	66	100	-34	-34%	9	16%	7	4	1	3	377%	-3	-43%	2,231	2,450	2,511	-61	-2%	219	10%
Juniors	2,430	2,521	2,510	11	0%	91	4%	142	105	147	-42	-28%	-37	-26%	5	5	1	4	496%	0	0%	2,577	2,631	2,657	-26	-1%	54	2%
Seniors	4,676	5,063	5,361	-298	-6%	387	8%	166	198	199	-1	0%	32	19%	13	12	3	9	377%	-1	-8%	4,855	5,273	5,562	-289	-5%	418	9%
PostBac	34	17	51	-34	-67%	-17	-50%	0	2	2	0	22%	2	-	0	0	1	-1	-100%	0	-	34	19	53	-34	-64%	-15	-44%
PostBac Cr	91	121	168	-47	-28%	30	33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	91	121	168	-47	-28%	30	33%
Masters	716	725	1,051	-326	-31%	9	1%	122	89	164	-75	-46%	-33	-27%	6	6	6	0	2%	0	0%	844	820	1,221	-401	-33%	-24	-3%
Doctoral	33	1	43	-42	-98%	-32	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	33	1	43	-42	-98%	-32	-97%
Return fr Absence	114	96	160	-64	-40%	-18	-16%	0	1	1	0	0%	1	-	1	1	0	1	-	0	0%	115	98	161	-63	-39%	-17	-15%
Transitory	13	10	181	-171	-94%	-3	-23%	29	13	56	-43	-77%	-16	-55%	33	21	33	-12	-37%	-12	-36%	75	44	270	-226	-84%	-31	-41%
Total	11,828	12,581	13,547	-966	-7%	753	6%	590	509	758	-249	-33%	-81	-14%	68	51	48	3	7%	-17	-25%	12,486	13,141	14,352	-1,211	-8%	655	5%
Total Headcount	14,356	15,061	19,273	-4,212	-22%	705	5%	647	565	955	-390	-41%	-82	-13%	94	81	68	13	19%	-13	-14%	15,097	15,707	20,296	-4,589	-23%	610	4%
FTES All Students																												
FT Freshmen	124.07	0.80	2,353.79	-2,352.99	-100%	-123.27	-99%	1.00	1.33	30.41	-29.08	-96%	0.33	33%	0.00	0.00	5.67	-5.67	-100%	0	-	125.07	2.13	2,389.87	-2,387.74	-100%	-122.94	-98%
Freshmen	1,367.73	1,447.46	1,405.24	42.22	3%	79.73	6%	49.60	21.93	81.67	-59.74	-73%	-27.67	-56%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,420.26	1,471.19	1,490.56	-19.37	-1%	50.93	4%
Sophomores	1,954.67	2,148.06	2,101.01	47.05	2%	193.39	10%	44.00	44.20	99.76	-55.56	-56%	0.20	0%	6.73	2.20	2.21	-0.01	0%	-5	-67%	2,005.40	2,194.46	2,202.97	-8.51	0%	189.06	9%
Juniors	3,737.40	3,853.20	4,105.88	-252.68	-6%	115.80	3%	151.40	123.07	172.48	-49.41	-29%	-28.33	-19%	19.27	21.60	6.46	15.14	234%	2	12%	3,908.07	3,997.87	4,284.83	-286.96	-7%	89.80	2%
Seniors	4,359.59	4,660.33	4,673.27	-12.94	0%	300.74	7%	147.07	178.40	193.61	-15.21	-8%	31.33	21%	13.46	12.07	2.85	9.22	323%	-1	-10%	4,520.12	4,850.80	4,869.72	-18.92	0%	330.68	7%
PostBac	24.33	15.20	53.15	-37.95	-71%	-9.13	-38%	1.80	1.33	4.02	-2.69	-67%	-0.47	-26%	0.00	0.00	0.79	-0.79	-100%	0	-	26.13	16.53	57.96	-41.43	-71%	-9.60	-37%
PostBac Cr	78.26	107.73	329.60	-221.87	-67%	29.47	38%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	78.26	107.73	329.60	-221.87	-67%	29.47	38%
Masters	744.17	780.59	1,426.49	-645.90	-45%	36.42	5%	105.33	69.58	206.67	-137.09	-66%	-35.75	-34%	9.67	9.17	11.22	-2.05	-18%	-1	-5%	859.17	859.34	1,644.38	-785.04	-48%	0.17	0%
Doctoral	19.17	0.67	55.65	-54.98	-99%	-18.50	-97%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	19.17	0.67	55.65	-54.98	-99%	-18.50	-97%
Return fr Absence	87.12	69.78	139.48	-69.70	-50%	-17.34	-20%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	0.80	0.00	0.80	-	0	-25%	88.19	71.38	140.36	-68.98	-49%	-16.81	-19%
Transitory	6.73	5.00	157.79	-152.79	-97%	-1.73	-26%	21.53	10.47	46.82	-36.35	-78%	-11.06	-51%	28.27	15.20	31.50	-16.30	-52%	-13	-46%	56.53	30.67	236.11	-205.44	-87%	-25.86	-46%
Total FTES	12,503.24	13,088.82	16,801.35	-3,712.53	-22%	585.58	5%	521.73	451.11	836.32	-385.21	-46%	-70.62	-14%	81.40	62.84	64.34	-1.50	-2%	-19	-23%	13,106.37	13,602.77	17,702.01	-4,099.24	-23%	496.40	4%
Mean Unit Load																												
FT Freshmen	13.79	6.00	13.08	-7.08	-54%	-7.79	-56.5%	7.50	9.98	13.03	-3.06	-23%	2.48	33.0%	-	-	14.17	-	-	-	-	13.69	7.99	13.08	-5.09	-39%	-5.71	-41.7%
Freshmen	13.08	13.03	13.08	-0.05	0%	-0.05	-0.4%	10.20	9.47	12.92	-3.45	-27%	-0.73	-7.1%	13.25	7.50	14.17	-6.67	-47%	-5.75	-43.4%	12.95	12.94	13.08	-0.15	-1%	-0.01	-0.1%
Sophomores	13.50	13.53	13.08	0.45	3%	0.03	0.2%	11.17	9.72	13.17	-3.45	-26%	-1.44	-12.9%	14.63	11.12	14.17	-3.05	-22%	-3.51	-24.0%	13.44	13.41	13.08	0.33	2%	-0.03	-0.2%
Juniors	13.19	13.08	13.08	0.01	0%	-0.11	-0.8%	12.47	12.53	13.15	-0.62	-5%	0.06	0.5%	12.24	11.32	14.17	-2.85	-20%	-0.92	-7.5%	13.15	13.05	13.08	-0.03	0%	-0.10	-0.8%
Seniors	13.25	13.19	13.08	0.11	1%	-0.06	-0.5%	13.28	13.50	13.18	0.32	2%	0.22	1.6%	13.70	13.26	14.17	-0.91	-6%	-0.44	-3.2%	13.26	13.20	13.08	0.12	1%	-0.05	-0.4%
PostBac	9.29	8.85	13.08	-4.23	-32%	-0.44	-4.7%	13.50	9.98	13.02	-3.04	-23%	-3.53	-26.1%	-	-	14.17	-	-	-	-	9.48	8.91	13.09	-4.17	-32%	-0.57	-6.0%
PostBac Cr	10.06	10.56	13.08	-2.51	-19%	0.50	5.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.06	10.56	13.08	-2.51	-19%	0.50	5.0%
Masters	8.95	9.13	10.46	-1.33	-13%	0.19	2.1%	9.36	8.52	10.52	-2.00	-19%	-0.84	-9.0%	9.67	10.00	11.34	-1.33	-12%	0.33	3.5%	9.00	9.09	10.47	-1.39	-13%	0.09	1.0%
Doctoral	6.97	8.04	10.46	-2.42	-23%	1.07	15.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.97	8.04	10.46	-2.42	-23%	1.07	15.3%
Total	12.90	12.88	12.84	0.04	0%	-0.02	-0.2%	11.61	11.61	12.48	-0.87	-7%	0.00	0.0%	12.68	11.30	13.68	-2.38	-17%	-1.39	-10.9%	12.85	12.83	12.83	0.00	0%	-0.02	-0.2%
FTES College of Disc																												
A&L	2,936.75	2,939.47				2.72	0%	83.67	80.03				-3.64	-4%	25.60	16.13				-9.47	-37%	3,046.02	3,035.63	4,404.13	-1,368.50	-31%	-10.39	0%
BPA	1,691.03	1,767.60				76.57	5%	232.87	223.87				-9.00	-4%	12.73	11.27				-1.46	-11%	1,936.63	2,002.74	2,207.89	-205.15	-9%	66.11	3%
Educ	437.42	509.03				71.61	16%	20.27	21.07				0.80	4%	2.43	2.20				-0.23	-9%	460.12	532.30	1,043.93	-511.63	-49%	72.18	16%
NSci	3,182.55	3,482.35				299.80	9%	96.73	79.15				-17.58	-18%	15.70	9.90				-5.80	-37%	3,294.98	3,571.40	4,773.10	-1,201.70	-25%	276.42	8%
SBS	4,206.03	4,368.25				162.22	4%	86.87	45.93				-40.94	-47%	24.67	23.33				-1.34	-5%	4,317.57	4,437.51	4,998.89	-561.38	-11%	119.94	3%
UNV	49.47	22.13				-27.34	-55%	1.33	1.07				-0.26	-20%	0.27	0.00				-0.27	-100%	51.07	23.20	274.07	-250.87	-92%	-27.87	-55%
Total	12,503.25	13,088.83				585.58	5%	521.74	451.12				-70.62	-14%	81.40	62.83				-18.57	-23%	13,106.39	13,602.78	17,702.01	-4,099.23	-23%	496.39	4%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	120.75	13088.82			4403.19		0.00	451.11			150.37	5.60	62.84			22.81	126.35	13602.77			4576.37
%Δ Actual/Proj 2016-17	-25.5%	-22.1%				-70.8%	-	-46.1%				-	-2.3%				-22.0%	-23.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/02/2015 to 06/30/2016 — 104 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	136	1	2,700	-2,699	-100%	-135	-99%	2	2	35	-33	-94%	0	0%	0	0	6	-6	-100%	0	-	138	3	2,741	-2,738	-100%	-135	-98%
LD Transfer	16	17	0	17	-	1	6%	1	2	16	-14	-88%	1	100%	0	0	2	-2	-100%	0	-	17	19	18	1	6%	2	12%
UD Transfer	2,040	1,852	2,200	-348	-16%	-188	-9%	39	43	72	-29	-40%	4	10%	22	22	7	16	238%	0	0%	2,101	1,917	2,278	-361	-16%	-184	-9%
PostBac	4	7	10	-3	-30%	3	75%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	6	7	13	-6	-46%	1	17%
PostBac Cr	23	28	210	-182	-87%	5	22%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	23	28	210	-182	-87%	5	22%
Masters	275	288	585	-297	-51%	13	5%	12	9	72	-63	-88%	-3	-25%	5	5	6	-1	-17%	0	0%	292	302	663	-361	-54%	10	3%
Doctoral	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	21	-21	-100%	0	-
Total	2,494	2,193	5,726	-3,533	-62%	-301	-12%	56	56	198	-142	-72%	0	0%	27	27	21	7	32%	0	0%	2,577	2,276	5,944	-3,668	-62%	-301	-12%
Continue/Return																												
Freshmen	1,549	1,634	1,612	22	1%	85	5%	73	35	91	-56	-61%	-38	-52%	3	2	3	-1	-40%	-1	-33%	1,625	1,671	1,706	-35	-2%	46	3%
Sophomores	2,162	2,373	2,410	-37	-2%	211	10%	57	65	100	-35	-35%	8	14%	7	4	1	3	377%	-3	-43%	2,226	2,442	2,511	-69	-3%	216	10%
Juniors	2,422	2,512	2,510	2	0%	90	4%	142	105	147	-42	-28%	-37	-26%	5	5	1	4	496%	0	0%	2,569	2,622	2,657	-35	-1%	53	2%
Seniors	4,653	5,042	5,361	-319	-6%	389	8%	166	198	199	-1	0%	32	19%	13	12	3	9	377%	-1	-8%	4,832	5,252	5,562	-310	-6%	420	9%
PostBac	34	14	51	-37	-73%	-20	-59%	0	2	2	0	22%	2	-	0	0	1	-1	-100%	0	-	34	16	53	-37	-70%	-18	-53%
PostBac Cr	90	121	168	-47	-28%	31	34%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	90	121	168	-47	-28%	31	34%
Masters	708	714	1,051	-337	-32%	6	1%	118	87	164	-77	-47%	-31	-26%	6	6	6	0	2%	0	0%	832	807	1,221	-414	-34%	-25	-3%
Doctoral	33	1	43	-42	-98%	-32	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	33	1	43	-42	-98%	-32	-97%
Return fr Absence	112	85	160	-75	-47%	-27	-24%	0	1	1	0	0%	1	-	1	1	0	1	-	0	0%	113	87	161	-74	-46%	-26	-23%
Transitory	10	10	181	-171	-94%	0	0%	25	12	56	-44	-78%	-13	-52%	32	20	33	-13	-40%	-12	-38%	67	42	270	-228	-84%	-25	-37%
Total	11,773	12,506	13,547	-1,041	-8%	733	6%	581	505	758	-253	-33%	-76	-13%	67	50	48	2	5%	-17	-25%	12,421	13,061	14,352	-1,291	-9%	640	5%
Total Headcount	14,267	14,699	19,273	-4,574	-24%	432	3%	637	561	955	-394	-41%	-76	-12%	94	77	68	9	13%	-17	-18%	14,998	15,337	20,296	-4,959	-24%	339	2%
FTES All Students																												
FT Freshmen	123.87	0.27	2,353.79	-2,353.52	-100%	-123.60	-100%	1.00	1.33	30.41	-29.08	-96%	0.33	33%	0.00	0.00	5.67	-5.67	-100%	0	-	124.87	1.60	2,389.87	-2,388.27	-100%	-123.27	-99%
Freshmen	1,359.80	1,436.39	1,405.24	31.15	2%	76.59	6%	47.06	21.67	81.67	-60.00	-73%	-25.39	-54%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,409.79	1,459.86	1,490.56	-30.70	-2%	50.07	4%
Sophomores	1,944.27	2,136.20	2,101.01	35.19	2%	191.93	10%	43.47	42.73	99.76	-57.03	-57%	-0.74	-2%	6.73	2.20	2.21	-0.01	0%	-5	-67%	1,994.47	2,181.13	2,202.97	-21.84	-1%	186.66	9%
Juniors	3,718.27	3,680.60	4,105.88	-425.28	-10%	-37.67	-1%	150.60	122.27	172.48	-50.21	-29%	-28.33	-19%	20.86	20.27	6.46	13.81	214%	-1	-3%	3,889.73	3,823.14	4,284.83	-461.69	-11%	-66.59	-2%
Seniors	4,341.20	4,623.00	4,673.27	-50.27	-1%	281.80	6%	146.93	179.00	193.61	-14.61	-8%	32.07	22%	13.40	10.94	2.85	8.09	284%	-2	-18%	4,501.53	4,812.94	4,869.72	-56.78	-1%	311.41	7%
PostBac	24.53	13.46	53.15	-39.69	-75%	-11.07	-45%	1.80	1.33	4.02	-2.69	-67%	-0.47	-26%	0.00	0.00	0.79	-0.79	-100%	0	-	26.33	14.79	57.96	-43.17	-74%	-11.54	-44%
PostBac Cr	75.46	104.33	329.60	-225.27	-68%	28.87	38%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	75.46	104.33	329.60	-225.27	-68%	28.87	38%
Masters	728.67	765.92	1,426.49	-660.57	-46%	37.25	5%	101.67	68.58	206.67	-138.09	-67%	-33.09	-33%	8.67	9.17	11.22	-2.05	-18%	1	6%	839.01	843.67	1,644.38	-800.71	-49%	4.66	1%
Doctoral	19.50	0.67	55.65	-54.98	-99%	-18.83	-97%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	19.50	0.67	55.65	-54.98	-99%	-18.83	-97%
Return fr Absence	85.12	64.85	139.48	-74.63	-54%	-20.27	-24%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	0.80	0.00	0.80	-	0	-25%	86.19	66.45	140.36	-73.91	-53%	-19.74	-23%
Transitory	5.13	5.00	157.79	-152.79	-97%	-0.13	-3%	19.60	10.20	46.82	-36.62	-78%	-9.40	-48%	27.53	14.27	31.50	-17.23	-55%	-13	-48%	52.26	29.47	236.11	-206.64	-88%	-22.79	-44%
Total FTES	12,425.82	12,830.69	16,801.35	-3,970.66	-24%	404.87	3%	512.13	447.91	836.32	-388.41	-46%	-64.22	-13%	81.19	59.45	64.34	-4.89	-8%	-22	-27%	13,019.14	13,338.05	17,702.01	-4,363.96	-25%	318.91	2%
Mean Unit Load																												
FT Freshmen	13.66	4.05	13.08	-9.03	-69%	-9.61	-70.4%	7.50	9.98	13.03	-3.06	-23%	2.48	33.0%	-	-	14.17	-	-	-	-	13.57	8.00	13.08	-5.08	-39%	-5.57	-41.1%
Freshmen	13.06	13.05	13.08	-0.03	0%	-0.01	-0.1%	9.87	9.36	12.92	-3.55	-28%	-0.51	-5.2%	13.25	7.18	14.17	-7.00	-49%	-6.07	-45.8%	12.91	12.95	13.08	-0.14	-1%	0.03	0.3%
Sophomores	13.46	13.50	13.08	0.42	3%	0.03	0.3%	11.14	9.63	13.17	-3.55	-27%	-1.51	-13.6%	14.63	11.12	14.17	-3.05	-22%	-3.51	-24.0%	13.40	13.38	13.08	0.30	2%	-0.02	-0.1%
Juniors	13.21	13.24	13.08	0.17	1%	0.03	0.2%	12.45	12.45	13.15	-0.70	-5%	0.00	0.0%	12.27	11.40	14.17	-2.77	-20%	-0.87	-7.1%	13.17	13.20	13.08	0.12	1%	0.03	0.2%
Seniors	13.26	13.22	13.08	0.14	1%	-0.05	-0.4%	13.27	13.55	13.18	0.37	3%	0.27	2.1%	13.65	13.12	14.17	-1.05	-7%	-0.53	-3.9%	13.26	13.23	13.08	0.15	1%	-0.04	-0.3%
PostBac	9.36	8.86	13.08	-4.22	-32%	-0.50	-5.3%	13.50	9.98	13.02	-3.04	-23%	-3.53	-26.1%	-	-	14.17	-	-	-	-	9.55	8.94	13.09	-4.15	-32%	-0.61	-6.4%
PostBac Cr	10.04	10.50	13.08	-2.57	-20%	0.46	4.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.04	10.50	13.08	-2.57	-20%	0.46	4.6%
Masters	8.90	9.17	10.46	-1.29	-12%	0.27	3.0%	9.38	8.57	10.52	-1.95	-19%	-0.81	-8.7%	9.46	10.00	11.34	-1.33	-12%	0.55	5.8%	8.97	9.13	10.47	-1.35	-13%	0.16	1.8%
Doctoral	7.09	8.04	10.46	-2.42	-23%	0.95	13.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.09	8.04	10.46	-2.42	-23%	0.95	13.4%
Total	12.91	12.94	12.84	0.09	1%	0.03	0.2%	11.58	11.61	12.48	-0.87	-7%	0.03	0.2%	12.68	11.22	13.68	-2.46	-18%	-1.46	-11.5%	12.85	12.88	12.83	0.05	0%	0.03	0.2%
FTES College of Disc																												
A&L	2,919.02	2,870.43				-48.59	-2%	81.53	79.30				-2.23	-3%	26.20	15.53				-10.67	-41%	3,026.75	2,965.26	4,404.13	-1,438.87	-33%	-61.49	-2%
BPA	1,681.97	1,748.27				66.30	4%	229.67	222.60				-7.07	-3%	12.73	10.73				-2.00	-16%	1,924.37	1,981.60	2,207.89	-226.29	-10%	57.23	3%
Educ	425.23	489.40				64.17	15%	20.27	21.07				0.80	4%	1.43	2.20				0.77	54%	446.93	512.67	1,043.93	-531.26	-51%	65.74	15%
NSci	3,175.80	3,444.15				268.35	8%	95.00	78.48				-16.52	-17%	15.63	9.77				-5.86	-37%	3,286.43	3,532.40	4,773.10	-1,240.70	-26%	245.97	7%
SBS	4,174.53	4,256.38				81.85	2%	84.33	45.40				-38.93	-46%	24.93	21.20				-3.73	-15%	4,283.79	4,322.98	4,998.89	-675.91	-14%	39.19	1%
UNV	49.27	22.07				-27.20	-55%	1.33	1.07				-0.26	-20%	0.27	0.00				-0.27	-100%	50.87	23.14	274.07	-250.93	-92%	-27.73	-55%
Total	12,425.82	12,830.70				404.88	3%	512.13	447.92				-64.21	-13%	81.19	59.43				-21.76	-27%	13,019.14	13,338.05	17,702.01	-4,363.96	-25%	318.91	2%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	120.75	12830.69			4317.15		0.00	447.91			149.30	5.60	59.45			21.68	126.35	13338.05			4488.13
%Δ Actual/Proj 2016-17	-25.5%	-23.6%				-71.3%	-	-46.4%				-	-7.6%				-22.0%	-24.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/01/2015 to 06/29/2016 — 105 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	1	*2,700*	*-2,699*	*-100%*	-1	-50%	2	2	*35*	*-33*	*-94%*	0	0%	0	0	*6*	*-6*	*-100%*	0	-	4	3	*2,741*	*-2,738*	*-100%*	-1	-25%
LD Transfer	16	17	*0*	*17*	*-*	1	6%	1	2	*16*	*-14*	*-88%*	1	100%	0	0	*2*	*-2*	*-100%*	0	-	17	19	*18*	*1*	*6%*	2	12%
UD Transfer	2,029	1,848	*2,200*	*-352*	*-16%*	-181	-9%	39	42	*72*	*-30*	*-41%*	3	8%	23	22	*7*	*16*	*238%*	-1	-4%	2,091	1,912	*2,278*	*-366*	*-16%*	-179	-9%
PostBac	3	7	*10*	*-3*	*-30%*	4	133%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	5	7	*13*	*-6*	*-46%*	2	40%
PostBac Cr	20	29	*210*	*-181*	*-86%*	9	45%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	20	29	*210*	*-181*	*-86%*	9	45%
Masters	272	284	*585*	*-301*	*-51%*	12	4%	12	9	*72*	*-63*	*-88%*	-3	-25%	5	5	*6*	*-1*	*-17%*	0	0%	289	298	*663*	*-365*	*-55%*	9	3%
Doctoral	0	0	*21*	*-21*	*-100%*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*21*	*-21*	*-100%*	0	-
Total	2,342	2,186	*5,726*	*-3,540*	*-62%*	-156	-7%	56	55	*198*	*-143*	*-72%*	-1	-2%	28	27	*21*	*7*	*32%*	-1	-4%	2,426	2,268	*5,944*	*-3,676*	*-62%*	-158	-7%
Continue/Return																												
Freshmen	1,575	1,650	*1,612*	*38*	*2%*	75	5%	73	35	*91*	*-56*	*-61%*	-38	-52%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,651	1,687	*1,706*	*-19*	*-1%*	36	2%
Sophomores	2,177	2,379	*2,410*	*-31*	*-1%*	202	9%	57	66	*100*	*-34*	*-34%*	9	16%	7	4	*1*	*3*	*377%*	-3	-43%	2,241	2,449	*2,511*	*-62*	*-2%*	208	9%
Juniors	2,427	2,519	*2,510*	*9*	*0%*	92	4%	144	105	*147*	*-42*	*-28%*	-39	-27%	5	5	*1*	*4*	*496%*	0	0%	2,576	2,629	*2,657*	*-28*	*-1%*	53	2%
Seniors	4,656	5,039	*5,361*	*-322*	*-6%*	383	8%	166	198	*199*	*-1*	*0%*	32	19%	13	12	*3*	*9*	*377%*	-1	-8%	4,835	5,249	*5,562*	*-313*	*-6%*	414	9%
PostBac	34	14	*51*	*-37*	*-73%*	-20	-59%	0	2	*2*	*0*	*22%*	2	-	0	0	*1*	*-1*	*-100%*	0	-	34	16	*53*	*-37*	*-70%*	-18	-53%
PostBac Cr	88	121	*168*	*-47*	*-28%*	33	38%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	88	121	*168*	*-47*	*-28%*	33	38%
Masters	704	705	*1,051*	*-346*	*-33%*	1	0%	118	87	*164*	*-77*	*-47%*	-31	-26%	6	6	*6*	*0*	*2%*	0	0%	828	798	*1,221*	*-423*	*-35%*	-30	-4%
Doctoral	33	1	*43*	*-42*	*-98%*	-32	-97%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	33	1	*43*	*-42*	*-98%*	-32	-97%
Return fr Absence	111	85	*160*	*-75*	*-47%*	-26	-23%	0	1	*1*	*0*	*0%*	1	-	1	1	*0*	*1*	*-*	0	0%	112	87	*161*	*-74*	*-46%*	-25	-22%
Transitory	10	10	*181*	*-171*	*-94%*	0	0%	25	10	*56*	*-46*	*-82%*	-15	-60%	32	20	*33*	*-13*	*-40%*	-12	-38%	67	40	*270*	*-230*	*-85%*	-27	-40%
Total	11,815	12,523	*13,547*	*-1,024*	*-8%*	708	6%	583	504	*758*	*-254*	*-34%*	-79	-14%	67	50	*48*	*2*	*5%*	-17	-25%	12,465	13,077	*14,352*	*-1,275*	*-9%*	612	5%
Total Headcount	14,157	14,709	*19,273*	*-4,564*	*-24%*	552	4%	639	559	*955*	*-396*	*-41%*	-80	-13%	95	77	*68*	*9*	*13%*	-18	-19%	14,891	15,345	*20,296*	*-4,951*	*-24%*	454	3%
FTES All Students																												
FT Freshmen	1.87	0.27	*2,353.79*	*-2,353.52*	*-100%*	-1.60	-86%	1.00	1.07	*30.41*	*-29.34*	*-96%*	0.07	7%	0.00	0.00	*5.67*	*-5.67*	*-100%*	0	-	2.87	1.34	*2,389.87*	*-2,388.53*	*-100%*	-1.53	-53%
Freshmen	1,377.33	1,444.66	*1,405.24*	*39.42*	*3%*	67.33	5%	46.67	21.40	*81.67*	*-60.27*	*-74%*	-25.27	-54%	2.93	1.80	*3.64*	*-1.84*	*-51%*	-1	-39%	1,426.93	1,467.86	*1,490.56*	*-22.70*	*-2%*	40.93	3%
Sophomores	1,952.93	2,141.40	*2,101.01*	*40.39*	*2%*	188.47	10%	42.80	43.53	*99.76*	*-56.23*	*-56%*	0.73	2%	6.73	2.20	*2.21*	*-0.01*	*0%*	-5	-67%	2,002.46	2,187.13	*2,202.97*	*-15.84*	*-1%*	184.67	9%
Juniors	3,711.74	3,680.73	*4,105.88*	*-425.15*	*-10%*	-31.01	-1%	152.00	120.47	*172.48*	*-52.01*	*-30%*	-31.53	-21%	21.66	20.54	*6.46*	*14.08*	*218%*	-1	-5%	3,885.40	3,821.74	*4,284.83*	*-463.09*	*-11%*	-63.66	-2%
Seniors	4,339.20	4,624.20	*4,673.27*	*-49.07*	*-1%*	285.00	7%	146.93	179.00	*193.61*	*-14.61*	*-8%*	32.07	22%	13.40	10.94	*2.85*	*8.09*	*284%*	-2	-18%	4,499.53	4,814.14	*4,869.72*	*-55.58*	*-1%*	314.61	7%
PostBac	24.26	13.46	*53.15*	*-39.69*	*-75%*	-10.80	-45%	1.80	1.33	*4.02*	*-2.69*	*-67%*	-0.47	-26%	0.00	0.00	*0.79*	*-0.79*	*-100%*	0	-	26.06	14.79	*57.96*	*-43.17*	*-74%*	-11.27	-43%
PostBac Cr	73.33	105.40	*329.60*	*-224.20*	*-68%*	32.07	44%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	73.33	105.40	*329.60*	*-224.20*	*-68%*	32.07	44%
Masters	722.75	756.83	*1,426.49*	*-669.66*	*-47%*	34.08	5%	101.33	68.58	*206.67*	*-138.09*	*-67%*	-32.75	-32%	8.67	9.17	*11.22*	*-2.05*	*-18%*	1	6%	832.75	834.58	*1,644.38*	*-809.80*	*-49%*	1.83	0%
Doctoral	19.50	0.67	*55.65*	*-54.98*	*-99%*	-18.83	-97%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	19.50	0.67	*55.65*	*-54.98*	*-99%*	-18.83	-97%
Return fr Absence	84.05	64.85	*139.48*	*-74.63*	*-54%*	-19.20	-23%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	0.80	*0.00*	*0.80*	*-*	0	-25%	85.12	66.45	*140.36*	*-73.91*	*-53%*	-18.67	-22%
Transitory	5.13	5.00	*157.79*	*-152.79*	*-97%*	-0.13	-3%	18.80	8.33	*46.82*	*-38.49*	*-82%*	-10.47	-56%	27.53	14.27	*31.50*	*-17.23*	*-55%*	-13	-48%	51.46	27.60	*236.11*	*-208.51*	*-88%*	-23.86	-46%
Total FTES	12,312.09	12,837.47	*16,801.35*	*-3,963.88*	*-24%*	525.38	4%	511.33	444.51	*836.32*	*-391.81*	*-47%*	-66.82	-13%	81.99	59.72	*64.34*	*-4.62*	*-7%*	-22	-27%	12,905.41	13,341.70	*17,702.01*	*-4,360.31*	*-25%*	436.29	3%
Mean Unit Load																												
FT Freshmen	14.03	4.05	*13.08*	*-9.03*	*-69%*	-9.98	-71.1%	7.50	8.03	*13.03*	*-5.01*	*-38%*	0.53	7.0%	-	-	*14.17*	*-*	*-*	-	-	10.76	6.65	*13.08*	*-6.43*	*-49%*	-4.11	-38.2%
Freshmen	13.01	13.00	*13.08*	*-0.08*	*-1%*	-0.01	-0.1%	9.69	9.25	*12.92*	*-3.67*	*-28%*	-0.44	-4.6%	13.25	7.18	*14.17*	*-7.00*	*-49%*	-6.07	-45.8%	12.86	12.90	*13.08*	*-0.19*	*-1%*	0.03	0.3%
Sophomores	13.43	13.50	*13.08*	*0.42*	*3%*	0.07	0.5%	10.98	9.66	*13.17*	*-3.51*	*-27%*	-1.32	-12.0%	14.63	11.12	*14.17*	*-3.05*	*-22%*	-3.51	-24.0%	13.36	13.38	*13.08*	*0.30*	*2%*	0.01	0.1%
Juniors	13.20	13.23	*13.08*	*0.16*	*1%*	0.03	0.2%	12.41	12.36	*13.15*	*-0.79*	*-6%*	-0.05	-0.4%	12.26	11.52	*14.17*	*-2.66*	*-19%*	-0.74	-6.0%	13.16	13.19	*13.08*	*0.11*	*1%*	0.03	0.2%
Seniors	13.25	13.23	*13.08*	*0.15*	*1%*	-0.02	-0.2%	13.27	13.53	*13.18*	*0.35*	*3%*	0.26	2.0%	13.65	13.12	*14.17*	*-1.05*	*-7%*	-0.53	-3.9%	13.25	13.24	*13.08*	*0.16*	*1%*	-0.02	-0.1%
PostBac	9.49	8.86	*13.08*	*-4.22*	*-32%*	-0.63	-6.6%	13.50	9.98	*13.02*	*-3.04*	*-23%*	-3.53	-26.1%	-	-	*14.17*	*-*	*-*	-	-	9.67	8.94	*13.09*	*-4.15*	*-32%*	-0.74	-7.6%
PostBac Cr	10.21	10.54	*13.08*	*-2.54*	*-19%*	0.33	3.2%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	10.21	10.54	*13.08*	*-2.54*	*-19%*	0.33	3.2%
Masters	8.90	9.18	*10.46*	*-1.28*	*-12%*	0.29	3.2%	9.35	8.57	*10.52*	*-1.95*	*-19%*	-0.78	-8.4%	9.46	10.00	*11.34*	*-1.33*	*-12%*	0.55	5.8%	8.95	9.14	*10.47*	*-1.34*	*-13%*	0.18	2.0%
Doctoral	7.09	8.04	*10.46*	*-2.42*	*-23%*	0.95	13.4%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	7.09	8.04	*10.46*	*-2.42*	*-23%*	0.95	13.4%
Total	12.89	12.94	*12.84*	*0.09*	*1%*	0.05	0.4%	11.53	11.56	*12.48*	*-0.92*	*-7%*	0.03	0.3%	12.67	11.27	*13.68*	*-2.40*	*-18%*	-1.40	-11.0%	12.83	12.88	*12.83*	*0.05*	*0%*	0.05	0.4%
FTES College of Disc																												
A&L	2,888.80	2,877.00				-11.80	0%	81.80	78.03				-3.77	-5%	26.20	15.80				-10.40	-40%	2,996.80	2,970.83	*4,404.13*	*-1,433.30*	*-33%*	-25.97	-1%
BPA	1,680.70	1,753.00				72.30	4%	229.07	222.07				-7.00	-3%	12.73	10.73				-2.00	-16%	1,922.50	1,985.80	*2,207.89*	*-222.09*	*-10%*	63.30	3%
Educ	418.60	486.53				67.93	16%	20.27	20.27				0.00	0%	1.43	2.20				0.77	54%	440.30	509.00	*1,043.93*	*-534.93*	*-51%*	68.70	16%
NSci	3,139.20	3,443.52				304.32	10%	94.53	78.48				-16.05	-17%	15.90	9.77				-6.13	-39%	3,249.63	3,531.77	*4,773.10*	*-1,241.33*	*-26%*	282.14	9%
SBS	4,149.27	4,255.23				105.96	3%	84.33	44.60				-39.73	-47%	25.47	21.20				-4.27	-17%	4,259.07	4,321.03	*4,998.89*	*-677.86*	*-14%*	61.96	1%
UNV	35.53	22.20				-13.33	-38%	1.33	1.07				-0.26	-20%	0.27	0.00				-0.27	-100%	37.13	23.27	*274.07*	*-250.80*	*-92%*	-13.86	-37%
Total	12,312.10	12,837.48				525.38	4%	511.33	444.52				-66.81	-13%	82.00	59.70				-22.30	-27%	12,905.43	13,341.70	*17,702.01*	*-4,360.31*	*-25%*	436.27	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	120.75	12837.47			4319.41		0.00	444.51			148.17	5.60	59.72			21.77	126.35	13341.70			4489.35
%Δ Actual/Proj 2016-17	-25.5%	-23.6%				-71.3%	-	-46.8%				-	-7.2%				-22.0%	-24.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/30/2015 to 06/28/2016 — 106 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	*2,700*	*-2,699*	*-100%*	-1	-50%	2	2	*35*	*-33*	*-94%*	0	0%	0	0	*6*	*-6*	*-100%*	0	-	4	3	*2,741*	*-2,738*	*-100%*	-1	-25%
LD Transfer	16	17	*0*	*17*	*-*	1	6%	1	2	*16*	*-14*	*-88%*	1	100%	0	0	*2*	*-2*	*-100%*	0	-	17	19	*18*	*1*	*6%*	2	12%
UD Transfer	2,014	1,842	*2,200*	*-358*	*-16%*	-172	-9%	39	42	*72*	*-30*	*-41%*	3	8%	23	22	*7*	*16*	*238%*	-1	-4%	2,076	1,906	*2,278*	*-372*	*-16%*	-170	-8%
PostBac	3	7	*10*	*-3*	*-30%*	4	133%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	5	7	*13*	*-6*	*-46%*	2	40%
PostBac Cr	19	29	*210*	*-181*	*-86%*	10	53%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	19	29	*210*	*-181*	*-86%*	10	53%
Masters	271	280	*585*	*-305*	*-52%*	9	3%	12	9	*72*	*-63*	*-88%*	-3	-25%	5	5	*6*	*-1*	*-17%*	0	0%	288	294	*663*	*-369*	*-56%*	6	2%
Doctoral	0	0	*21*	*-21*	*-100%*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*21*	*-21*	*-100%*	0	-
Total	2,325	2,176	*5,726*	*-3,550*	*-62%*	-149	-6%	56	55	*198*	*-143*	*-72%*	-1	-2%	28	27	*21*	*7*	*32%*	-1	-4%	2,409	2,258	*5,944*	*-3,686*	*-62%*	-151	-6%
Continue/Return																												
Freshmen	1,574	1,647	*1,612*	*35*	*2%*	73	5%	72	33	*91*	*-58*	*-64%*	-39	-54%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,649	1,682	*1,706*	*-24*	*-1%*	33	2%
Sophomores	2,176	2,373	*2,410*	*-37*	*-2%*	197	9%	57	64	*100*	*-36*	*-36%*	7	12%	7	4	*1*	*3*	*377%*	-3	-43%	2,240	2,441	*2,511*	*-70*	*-3%*	201	9%
Juniors	2,424	2,513	*2,510*	*3*	*0%*	89	4%	144	105	*147*	*-42*	*-28%*	-39	-27%	5	5	*1*	*4*	*496%*	0	0%	2,573	2,623	*2,657*	*-34*	*-1%*	50	2%
Seniors	4,647	5,029	*5,361*	*-332*	*-6%*	382	8%	166	198	*199*	*-1*	*0%*	32	19%	13	12	*3*	*9*	*377%*	-1	-8%	4,826	5,239	*5,562*	*-323*	*-6%*	413	9%
PostBac	33	12	*51*	*-39*	*-76%*	-21	-64%	0	2	*2*	*0*	*22%*	2	-	0	0	*1*	*-1*	*-100%*	0	-	33	14	*53*	*-39*	*-74%*	-19	-58%
PostBac Cr	87	120	*168*	*-48*	*-29%*	33	38%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	87	120	*168*	*-48*	*-29%*	33	38%
Masters	700	698	*1,051*	*-353*	*-34%*	-2	0%	117	85	*164*	*-79*	*-48%*	-32	-27%	6	5	*6*	*-1*	*-15%*	-1	-17%	823	788	*1,221*	*-433*	*-35%*	-35	-4%
Doctoral	33	1	*43*	*-42*	*-98%*	-32	-97%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	33	1	*43*	*-42*	*-98%*	-32	-97%
Return fr Absence	110	85	*160*	*-75*	*-47%*	-25	-23%	0	1	*1*	*0*	*0%*	1	-	1	1	*0*	*1*	*-*	0	0%	111	87	*161*	*-74*	*-46%*	-24	-22%
Transitory	10	10	*181*	*-171*	*-94%*	0	0%	24	9	*56*	*-47*	*-84%*	-15	-63%	32	19	*33*	*-14*	*-43%*	-13	-41%	66	38	*270*	*-232*	*-86%*	-28	-42%
Total	11,794	12,488	*13,547*	*-1,059*	*-8%*	694	6%	580	497	*758*	*-261*	*-34%*	-83	-14%	67	48	*48*	*0*	*1%*	-19	-28%	12,441	13,033	*14,352*	*-1,319*	*-9%*	592	5%
Total Headcount	14,119	14,664	*19,273*	*-4,609*	*-24%*	545	4%	636	552	*955*	*-403*	*-42%*	-84	-13%	95	75	*68*	*7*	*10%*	-20	-21%	14,850	15,291	*20,296*	*-5,005*	*-25%*	441	3%
FTES All Students																												
FT Freshmen	1.87	0.27	*2,353.79*	*-2,353.52*	*-100%*	-1.60	-86%	1.00	1.07	*30.41*	*-29.34*	*-96%*	0.07	7%	0.00	0.00	*5.67*	*-5.67*	*-100%*	0	-	2.87	1.34	*2,389.87*	*-2,388.53*	*-100%*	-1.53	-53%
Freshmen	1,373.60	1,441.19	*1,405.24*	*35.95*	*3%*	67.59	5%	45.87	20.33	*81.67*	*-61.34*	*-75%*	-25.54	-56%	2.94	1.80	*3.64*	*-1.84*	*-51%*	-1	-39%	1,422.41	1,463.32	*1,490.56*	*-27.24*	*-2%*	40.91	3%
Sophomores	1,951.47	2,137.33	*2,101.01*	*36.32*	*2%*	185.86	10%	42.67	43.27	*99.76*	*-56.49*	*-57%*	0.60	1%	6.73	2.20	*2.21*	*-0.01*	*0%*	-5	-67%	2,000.87	2,182.80	*2,202.97*	*-20.17*	*-1%*	181.93	9%
Juniors	3,702.53	3,672.53	*4,105.88*	*-433.35*	*-11%*	-30.00	-1%	152.00	120.20	*172.48*	*-52.28*	*-30%*	-31.80	-21%	21.66	20.54	*6.46*	*14.08*	*218%*	-1	-5%	3,876.19	3,813.27	*4,284.83*	*-471.56*	*-11%*	-62.92	-2%
Seniors	4,335.80	4,614.80	*4,673.27*	*-58.47*	*-1%*	279.00	6%	146.60	178.67	*193.61*	*-14.94*	*-8%*	32.07	22%	13.40	10.94	*2.85*	*8.09*	*284%*	-2	-18%	4,495.80	4,804.41	*4,869.72*	*-65.31*	*-1%*	308.61	7%
PostBac	23.46	12.46	*53.15*	*-40.69*	*-77%*	-11.00	-47%	1.80	1.33	*4.02*	*-2.69*	*-67%*	-0.47	-26%	0.00	0.00	*0.79*	*-0.79*	*-100%*	0	-	25.26	13.79	*57.96*	*-44.17*	*-76%*	-11.47	-45%
PostBac Cr	71.20	104.33	*329.60*	*-225.27*	*-68%*	33.13	47%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	71.20	104.33	*329.60*	*-225.27*	*-68%*	33.13	47%
Masters	719.00	749.92	*1,426.49*	*-676.57*	*-47%*	30.92	4%	100.67	67.92	*206.67*	*-138.75*	*-67%*	-32.75	-33%	8.67	8.50	*11.22*	*-2.72*	*-24%*	0	-2%	828.34	826.34	*1,644.38*	*-818.04*	*-50%*	-2.00	0%
Doctoral	19.50	0.67	*55.65*	*-54.98*	*-99%*	-18.83	-97%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	19.50	0.67	*55.65*	*-54.98*	*-99%*	-18.83	-97%
Return fr Absence	83.12	64.12	*139.48*	*-75.36*	*-54%*	-19.00	-23%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	0.80	*0.00*	*0.80*	*-*	0	-25%	84.19	65.72	*140.36*	*-74.64*	*-53%*	-18.47	-22%
Transitory	5.13	5.00	*157.79*	*-152.79*	*-97%*	-0.13	-3%	18.53	6.73	*46.82*	*-40.09*	*-86%*	-11.80	-64%	27.27	13.47	*31.50*	*-18.03*	*-57%*	-14	-51%	50.93	25.20	*236.11*	*-210.91*	*-89%*	-25.73	-51%
Total FTES	12,286.68	12,802.62	*16,801.35*	*-3,998.73*	*-24%*	515.94	4%	509.14	440.32	*836.32*	*-396.00*	*-47%*	-68.82	-14%	81.74	58.25	*64.34*	*-6.09*	*-9%*	-23	-29%	12,877.56	13,301.19	*17,702.01*	*-4,400.82*	*-25%*	423.63	3%
Mean Unit Load																												
FT Freshmen	14.03	4.05	*13.08*	*-9.03*	*-69%*	-9.98	-71.1%	7.50	8.03	*13.03*	*-5.01*	*-38%*	0.53	7.0%	-	-	*14.17*	*-*	*-*	-	-	10.76	6.65	*13.08*	*-6.43*	*-49%*	-4.11	-38.2%
Freshmen	12.98	12.99	*13.08*	*-0.09*	*-1%*	0.00	0.0%	9.66	9.32	*12.92*	*-3.59*	*-28%*	-0.34	-3.5%	13.11	7.18	*14.17*	*-7.00*	*-49%*	-5.93	-45.3%	12.84	12.89	*13.08*	*-0.19*	*-1%*	0.06	0.5%
Sophomores	13.43	13.51	*13.08*	*0.43*	*3%*	0.08	0.6%	10.95	9.88	*13.17*	*-3.29*	*-25%*	-1.07	-9.8%	14.63	11.12	*14.17*	*-3.05*	*-22%*	-3.51	-24.0%	13.36	13.40	*13.08*	*0.31*	*2%*	0.04	0.3%
Juniors	13.22	13.24	*13.08*	*0.16*	*1%*	0.02	0.1%	12.45	12.26	*13.15*	*-0.89*	*-7%*	-0.20	-1.6%	12.26	11.50	*14.17*	*-2.67*	*-19%*	-0.75	-6.2%	13.18	13.19	*13.08*	*0.11*	*1%*	0.01	0.1%
Seniors	13.27	13.23	*13.08*	*0.15*	*1%*	-0.04	-0.3%	13.24	13.51	*13.18*	*0.33*	*3%*	0.26	2.0%	13.65	13.12	*14.17*	*-1.05*	*-7%*	-0.53	-3.9%	13.27	13.24	*13.08*	*0.15*	*1%*	-0.04	-0.3%
PostBac	9.42	8.96	*13.08*	*-4.12*	*-31%*	-0.46	-4.9%	13.50	9.98	*13.02*	*-3.04*	*-23%*	-3.53	-26.1%	-	-	*14.17*	*-*	*-*	-	-	9.62	9.04	*13.09*	*-4.05*	*-31%*	-0.58	-6.0%
PostBac Cr	10.10	10.50	*13.08*	*-2.57*	*-20%*	0.40	4.0%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	10.10	10.50	*13.08*	*-2.57*	*-20%*	0.40	4.0%
Masters	8.90	9.20	*10.46*	*-1.26*	*-12%*	0.31	3.4%	9.36	8.67	*10.52*	*-1.85*	*-18%*	-0.69	-7.4%	9.46	10.20	*11.34*	*-1.14*	*-10%*	0.74	7.8%	8.96	9.16	*10.47*	*-1.31*	*-13%*	0.21	2.3%
Doctoral	7.09	8.04	*10.46*	*-2.42*	*-23%*	0.95	13.4%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	7.09	8.04	*10.46*	*-2.42*	*-23%*	0.95	13.4%
Total	12.90	12.94	*12.84*	*0.10*	*1%*	0.05	0.4%	11.53	11.60	*12.48*	*-0.88*	*-7%*	0.06	0.5%	12.63	11.31	*13.68*	*-2.37*	*-17%*	-1.32	-10.5%	12.84	12.89	*12.83*	*0.06*	*0%*	0.05	0.4%
FTES College of Disc																												
A&L	2,883.82	2,868.93				-14.89	-1%	81.53	77.77				-3.76	-5%	25.93	15.80				-10.13	-39%	2,991.28	2,962.50	*4,404.13*	*-1,441.63*	*-33%*	-28.78	-1%
BPA	1,676.10	1,749.27				73.17	4%	229.07	221.00				-8.07	-4%	12.73	10.07				-2.66	-21%	1,917.90	1,980.34	*2,207.89*	*-227.55*	*-10%*	62.44	3%
Educ	415.20	482.65				67.45	16%	19.60	20.27				0.67	3%	1.43	2.20				0.77	54%	436.23	505.12	*1,043.93*	*-538.81*	*-52%*	68.89	16%
NSci	3,140.23	3,432.58				292.35	9%	93.53	76.95				-16.58	-18%	15.90	8.97				-6.93	-44%	3,249.66	3,518.50	*4,773.10*	*-1,254.60*	*-26%*	268.84	8%
SBS	4,144.47	4,247.13				102.66	2%	84.33	43.27				-41.06	-49%	25.47	21.20				-4.27	-17%	4,254.27	4,311.60	*4,998.89*	*-687.29*	*-14%*	57.33	1%
UNV	26.87	22.07				-4.80	-18%	1.07	1.07				0.00	0%	0.27	0.00				-0.27	-100%	28.21	23.14	*274.07*	*-250.93*	*-92%*	-5.07	-18%
Total	12,286.69	12,802.63				515.94	4%	509.13	440.33				-68.80	-14%	81.73	58.24				-23.49	-29%	12,877.55	13,301.20	*17,702.01*	*-4,400.81*	*-25%*	423.65	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	120.75	12802.62			4307.79		0.00	440.32			146.77	5.60	58.25			21.28	126.35	13301.19			4475.85
%Δ Actual/Proj 2016-17	-25.5%	-23.8%				-71.4%	-	-47.4%				-	-9.5%				-22.0%	-24.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/29/2015 to 06/27/2016 — 107 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2,700	-2,699	-100%	-1	-50%	2	2	35	-33	-94%	0	0%	0	0	6	-6	-100%	0	-	4	3	2,741	-2,738	-100%	-1	-25%
LD Transfer	16	17	0	17	-	1	6%	1	2	16	-14	-88%	1	100%	0	0	2	-2	-100%	0	-	17	19	18	1	6%	2	12%
UD Transfer	1,993	1,836	2,200	-364	-17%	-157	-8%	39	42	72	-30	-41%	3	8%	24	23	7	17	254%	-1	-4%	2,056	1,901	2,278	-377	-17%	-155	-8%
PostBac	3	7	10	-3	-30%	4	133%	2	0	3	-3	-100%	-2	-100%	0	0	0	0	-	0	-	5	7	13	-6	-46%	2	40%
PostBac Cr	17	29	210	-181	-86%	12	71%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	29	210	-181	-86%	12	71%
Masters	270	274	585	-311	-53%	4	1%	11	9	72	-63	-88%	-2	-18%	4	5	6	-1	-17%	1	25%	285	288	663	-375	-57%	3	1%
Doctoral	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	21	-21	-100%	0	-
Total	2,301	2,164	5,726	-3,562	-62%	-137	-6%	55	55	198	-143	-72%	0	0%	28	28	21	8	37%	0	0%	2,384	2,247	5,944	-3,697	-62%	-137	-6%
Continue/Return																												
Freshmen	1,570	1,642	1,612	30	2%	72	5%	72	33	91	-58	-64%	-39	-54%	3	2	3	-1	-40%	-1	-33%	1,645	1,677	1,706	-29	-2%	32	2%
Sophomores	2,172	2,366	2,410	-44	-2%	194	9%	57	64	100	-36	-36%	7	12%	7	4	1	3	377%	-3	-43%	2,236	2,434	2,511	-77	-3%	198	9%
Juniors	2,423	2,504	2,510	-6	0%	81	3%	144	105	147	-42	-28%	-39	-27%	5	5	1	4	496%	0	0%	2,572	2,614	2,657	-43	-2%	42	2%
Seniors	4,641	5,024	5,361	-337	-6%	383	8%	166	198	199	-1	0%	32	19%	13	12	3	9	377%	-1	-8%	4,820	5,234	5,562	-328	-6%	414	9%
PostBac	32	12	51	-39	-76%	-20	-63%	0	2	2	0	22%	2	-	0	0	1	-1	-100%	0	-	32	14	53	-39	-74%	-18	-56%
PostBac Cr	85	119	168	-49	-29%	34	40%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	85	119	168	-49	-29%	34	40%
Masters	695	690	1,051	-361	-34%	-5	-1%	115	84	164	-80	-49%	-31	-27%	6	5	6	-1	-15%	-1	-17%	816	779	1,221	-442	-36%	-37	-5%
Doctoral	33	1	43	-42	-98%	-32	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	33	1	43	-42	-98%	-32	-97%
Return fr Absence	110	85	160	-75	-47%	-25	-23%	0	1	1	0	0%	1	-	1	1	0	1	-	0	0%	111	87	161	-74	-46%	-24	-22%
Transitory	10	8	181	-173	-96%	-2	-20%	20	9	56	-47	-84%	-11	-55%	32	18	33	-15	-46%	-14	-44%	62	35	270	-235	-87%	-27	-44%
Total	11,771	12,451	13,547	-1,096	-8%	680	6%	574	496	758	-262	-35%	-78	-14%	67	47	48	-1	-1%	-20	-30%	12,412	12,994	14,352	-1,358	-9%	582	5%
Total Headcount	14,072	14,615	19,273	-4,658	-24%	543	4%	629	551	955	-404	-42%	-78	-12%	95	75	68	7	10%	-20	-21%	14,796	15,241	20,296	-5,055	-25%	445	3%
FTES All Students																												
FT Freshmen	1.87	0.27	2,353.79	-2,353.52	-100%	-1.60	-86%	1.00	0.80	30.41	-29.61	-97%	-0.20	-20%	0.00	0.00	5.67	-5.67	-100%	0	-	2.87	1.07	2,389.87	-2,388.80	-100%	-1.80	-63%
Freshmen	1,369.33	1,437.46	1,405.24	32.22	2%	68.13	5%	45.60	20.33	81.67	-61.34	-75%	-25.27	-55%	2.93	1.80	3.64	-1.84	-51%	-1	-39%	1,417.86	1,459.59	1,490.56	-30.97	-2%	41.73	3%
Sophomores	1,949.33	2,131.40	2,101.01	30.39	1%	182.07	9%	42.66	43.00	99.76	-56.76	-57%	0.34	1%	6.73	2.20	2.21	-0.01	0%	-5	-67%	1,998.72	2,176.60	2,202.97	-26.37	-1%	177.88	9%
Juniors	3,686.14	3,661.13	4,105.88	-444.75	-11%	-25.01	-1%	152.00	119.94	172.48	-52.54	-30%	-32.06	-21%	22.46	20.80	6.46	14.34	222%	-2	-7%	3,860.60	3,801.87	4,284.83	-482.96	-11%	-58.73	-2%
Seniors	4,331.20	4,609.74	4,673.27	-63.53	-1%	278.54	6%	146.60	178.67	193.61	-14.94	-8%	32.07	22%	13.40	10.94	2.85	8.09	284%	-2	-18%	4,491.20	4,799.35	4,869.72	-70.37	-1%	308.15	7%
PostBac	22.66	12.46	53.15	-40.69	-77%	-10.20	-45%	2.07	1.33	4.02	-2.69	-67%	-0.74	-36%	0.00	0.00	0.79	-0.79	-100%	0	-	24.73	13.79	57.96	-44.17	-76%	-10.94	-44%
PostBac Cr	69.33	103.80	329.60	-225.80	-69%	34.47	50%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	69.33	103.80	329.60	-225.80	-69%	34.47	50%
Masters	712.83	740.50	1,426.49	-685.99	-48%	27.67	4%	99.33	67.58	206.67	-139.09	-67%	-31.75	-32%	7.50	8.50	11.22	-2.72	-24%	1	13%	819.66	816.58	1,644.38	-827.80	-50%	-3.08	0%
Doctoral	19.50	0.67	55.65	-54.98	-99%	-18.83	-97%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	19.50	0.67	55.65	-54.98	-99%	-18.83	-97%
Return fr Absence	82.58	64.05	139.48	-75.43	-54%	-18.53	-22%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	0.80	0.00	0.80	-	0	-25%	83.65	65.65	140.36	-74.71	-53%	-18.00	-22%
Transitory	5.13	4.40	157.79	-153.39	-97%	-0.73	-14%	15.00	6.47	46.82	-40.35	-86%	-8.53	-57%	27.00	12.93	31.50	-18.57	-59%	-14	-52%	47.13	23.80	236.11	-212.31	-90%	-23.33	-50%
Total FTES	12,249.90	12,765.88	16,801.35	-4,035.47	-24%	515.98	4%	504.26	438.92	836.32	-397.40	-48%	-65.34	-13%	81.09	57.97	64.34	-6.37	-10%	-23	-29%	12,835.25	13,262.77	17,702.01	-4,439.24	-25%	427.52	3%
Mean Unit Load																												
FT Freshmen	14.03	4.05	13.08	-9.03	-69%	-9.98	-71.1%	7.50	6.00	13.03	-7.03	-54%	-1.50	-20.0%	-	-	14.17	-	-	-	-	10.76	5.35	13.08	-7.73	-59%	-5.41	-50.3%
Freshmen	12.98	12.99	13.08	-0.08	-1%	0.02	0.1%	9.58	9.32	12.92	-3.59	-28%	-0.26	-2.7%	12.96	7.80	14.17	-6.37	-45%	-5.16	-39.8%	12.82	12.91	13.08	-0.18	-1%	0.08	0.6%
Sophomores	13.44	13.51	13.08	0.43	3%	0.07	0.5%	10.83	9.83	13.17	-3.35	-25%	-1.00	-9.3%	14.63	10.63	14.17	-3.54	-25%	-3.99	-27.3%	13.37	13.39	13.08	0.31	2%	0.03	0.2%
Juniors	13.22	13.25	13.08	0.17	1%	0.02	0.2%	12.50	12.20	13.15	-0.94	-7%	-0.30	-2.4%	12.25	11.28	14.17	-2.89	-20%	-0.96	-7.9%	13.18	13.19	13.08	0.11	1%	0.01	0.1%
Seniors	13.28	13.22	13.08	0.15	1%	-0.06	-0.4%	13.21	13.51	13.18	0.33	3%	0.29	2.2%	13.65	13.12	14.17	-1.05	-7%	-0.53	-3.9%	13.28	13.23	13.08	0.15	1%	-0.05	-0.3%
PostBac	9.36	9.32	13.08	-3.76	-29%	-0.04	-0.4%	15.53	9.98	13.02	-3.04	-23%	-5.55	-35.7%	-	-	14.17	-	-	-	-	9.66	9.37	13.09	-3.71	-28%	-0.29	-3.0%
PostBac Cr	10.22	10.52	13.08	-2.56	-20%	0.30	2.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.22	10.52	13.08	-2.56	-20%	0.30	2.9%
Masters	8.87	9.22	10.46	-1.24	-12%	0.34	3.9%	9.46	8.72	10.52	-1.80	-17%	-0.74	-7.8%	9.00	10.20	11.34	-1.14	-10%	1.20	13.3%	8.94	9.18	10.47	-1.29	-12%	0.24	2.7%
Doctoral	7.09	8.04	10.46	-2.42	-23%	0.95	13.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.09	8.04	10.46	-2.42	-23%	0.95	13.4%
Total	12.90	12.95	12.84	0.11	1%	0.05	0.4%	11.55	11.58	12.48	-0.90	-7%	0.03	0.3%	12.57	11.25	13.68	-2.42	-18%	-1.31	-10.5%	12.84	12.89	12.83	0.06	0%	0.05	0.4%
FTES College of Disc																												
A&L	2,867.75	2,862.92				-4.83	0%	79.60	77.50				-2.10	-3%	25.93	15.53				-10.40	-40%	2,973.28	2,955.95	4,404.13	-1,448.18	-33%	-17.33	-1%
BPA	1,674.43	1,741.80				67.37	4%	227.80	219.87				-7.93	-3%	12.40	10.07				-2.33	-19%	1,914.63	1,971.74	2,207.89	-236.15	-11%	57.11	3%
Educ	408.53	480.58				72.05	18%	19.27	20.27				1.00	5%	0.60	2.20				1.60	267%	428.40	503.05	1,043.93	-540.88	-52%	74.65	17%
NSci	3,134.90	3,424.25				289.35	9%	92.20	76.95				-15.25	-17%	15.90	9.30				-6.60	-42%	3,243.00	3,510.50	4,773.10	-1,262.60	-26%	267.50	8%
SBS	4,139.03	4,234.67				95.64	2%	84.33	43.27				-41.06	-49%	26.00	20.87				-5.13	-20%	4,249.36	4,298.81	4,998.89	-700.08	-14%	49.45	1%
UNV	25.27	21.67				-3.60	-14%	1.07	1.07				0.00	0%	0.27	0.00				-0.27	-100%	26.61	22.74	274.07	-251.33	-92%	-3.87	-15%
Total	12,249.91	12,765.89				515.98	4%	504.27	438.93				-65.34	-13%	81.10	57.97				-23.13	-29%	12,835.28	13,262.79	17,702.01	-4,439.22	-25%	427.51	3%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	120.75	12765.88			4295.54		0.00	438.92			146.31	5.60	57.97			21.19	126.35	13262.77			4463.04
%Δ Actual/Proj 2016-17	-25.5%	-24.0%				-71.5%	-	-47.5%				-	-9.9%				-22.0%	-25.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/25/2015 to 06/23/2016 — 111 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	1	*2,700*	*-2,699*	*-100%*	-1	-50%	1	2	*35*	*-33*	*-94%*	1	100%	0	0	*6*	*-6*	*-100%*	0	-	3	3	*2,741*	*-2,738*	*-100%*	0	0%
LD Transfer	14	17	*0*	*17*	*-*	3	21%	1	2	*16*	*-14*	*-88%*	1	100%	0	0	*2*	*-2*	*-100%*	0	-	15	19	*18*	*1*	*6%*	4	27%
UD Transfer	1,764	1,820	*2,200*	*-380*	*-17%*	56	3%	38	41	*72*	*-31*	*-43%*	3	8%	20	24	*7*	*18*	*269%*	4	20%	1,822	1,885	*2,278*	*-393*	*-17%*	63	3%
PostBac	2	7	*10*	*-3*	*-30%*	5	250%	2	0	*3*	*-3*	*-100%*	-2	-100%	0	0	*0*	*0*	*-*	0	-	4	7	*13*	*-6*	*-46%*	3	75%
PostBac Cr	17	28	*210*	*-182*	*-87%*	11	65%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	17	28	*210*	*-182*	*-87%*	11	65%
Masters	261	259	*585*	*-326*	*-56%*	-2	-1%	11	8	*72*	*-64*	*-89%*	-3	-27%	4	5	*6*	*-1*	*-17%*	1	25%	276	272	*663*	*-391*	*-59%*	-4	-1%
Doctoral	0	0	*21*	*-21*	*-100%*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*21*	*-21*	*-100%*	0	-
Total	2,060	2,132	*5,726*	*-3,594*	*-63%*	72	3%	53	53	*198*	*-145*	*-73%*	0	0%	24	29	*21*	*9*	*41%*	5	21%	2,137	2,214	*5,944*	*-3,730*	*-63%*	77	4%
Continue/Return																												
Freshmen	1,558	1,636	*1,612*	*24*	*1%*	78	5%	68	32	*91*	*-59*	*-65%*	-36	-53%	3	2	*3*	*-1*	*-40%*	-1	-33%	1,629	1,670	*1,706*	*-36*	*-2%*	41	3%
Sophomores	2,153	2,336	*2,410*	*-74*	*-3%*	183	8%	59	63	*100*	*-37*	*-37%*	4	7%	7	4	*1*	*3*	*377%*	-3	-43%	2,219	2,403	*2,511*	*-108*	*-4%*	184	8%
Juniors	2,401	2,501	*2,510*	*-9*	*0%*	100	4%	143	107	*147*	*-40*	*-27%*	-36	-25%	5	5	*1*	*4*	*496%*	0	0%	2,549	2,613	*2,657*	*-44*	*-2%*	64	3%
Seniors	4,651	5,023	*5,361*	*-338*	*-6%*	372	8%	165	196	*199*	*-3*	*-1%*	31	19%	13	12	*3*	*9*	*377%*	-1	-8%	4,829	5,231	*5,562*	*-331*	*-6%*	402	8%
PostBac	32	12	*51*	*-39*	*-76%*	-20	-63%	0	2	*2*	*0*	*22%*	2	-	0	0	*1*	*-1*	*-100%*	0	-	32	14	*53*	*-39*	*-74%*	-18	-56%
PostBac Cr	84	118	*168*	*-50*	*-30%*	34	40%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	84	118	*168*	*-50*	*-30%*	34	40%
Masters	684	678	*1,051*	*-373*	*-36%*	-6	-1%	115	82	*164*	*-82*	*-50%*	-33	-29%	6	5	*6*	*-1*	*-15%*	-1	-17%	805	765	*1,221*	*-456*	*-37%*	-40	-5%
Doctoral	33	1	*43*	*-42*	*-98%*	-32	-97%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	33	1	*43*	*-42*	*-98%*	-32	-97%
Return fr Absence	105	82	*160*	*-78*	*-49%*	-23	-22%	0	1	*1*	*0*	*0%*	1	-	1	1	*0*	*1*	*-*	0	0%	106	84	*161*	*-77*	*-48%*	-22	-21%
Transitory	10	8	*181*	*-173*	*-96%*	-2	-20%	18	7	*56*	*-49*	*-87%*	-11	-61%	32	19	*33*	*-14*	*-43%*	-13	-41%	60	34	*270*	*-236*	*-87%*	-26	-43%
Total	11,711	12,395	*13,547*	*-1,152*	*-9%*	684	6%	568	490	*758*	*-268*	*-35%*	-78	-14%	67	48	*48*	*0*	*1%*	-19	-28%	12,346	12,933	*14,352*	*-1,419*	*-10%*	587	5%
Total Headcount	13,771	14,527	*19,273*	*-4,746*	*-25%*	756	5%	621	543	*955*	*-412*	*-43%*	-78	-13%	91	77	*68*	*9*	*13%*	-14	-15%	14,483	15,147	*20,296*	*-5,149*	*-25%*	664	5%
FTES All Students																												
FT Freshmen	1.87	0.27	*2,353.79*	*-2,353.52*	*-100%*	-1.60	-86%	0.27	0.80	*30.41*	*-29.61*	*-97%*	0.53	196%	0.00	0.00	*5.67*	*-5.67*	*-100%*	0	-	2.14	1.07	*2,389.87*	*-2,388.80*	*-100%*	-1.07	-50%
Freshmen	1,362.60	1,430.73	*1,405.24*	*25.49*	*2%*	68.13	5%	43.07	20.07	*81.67*	*-61.60*	*-75%*	-23.00	-53%	2.94	1.80	*3.64*	*-1.84*	*-51%*	-1	-39%	1,408.61	1,452.60	*1,490.56*	*-37.96*	*-3%*	43.99	3%
Sophomores	1,938.07	2,102.66	*2,101.01*	*1.65*	*0%*	164.59	8%	43.60	42.06	*99.76*	*-57.70*	*-58%*	-1.54	-4%	6.73	2.20	*2.21*	*-0.01*	*0%*	-5	-67%	1,988.40	2,146.92	*2,202.97*	*-56.05*	*-3%*	158.52	8%
Juniors	3,516.80	3,645.06	*4,105.88*	*-460.82*	*-11%*	128.26	4%	150.13	119.86	*172.48*	*-52.62*	*-31%*	-30.27	-20%	19.53	21.60	*6.46*	*15.14*	*234%*	2	11%	3,686.46	3,786.52	*4,284.83*	*-498.31*	*-12%*	100.06	3%
Seniors	4,328.80	4,609.60	*4,673.27*	*-63.67*	*-1%*	280.80	6%	146.33	176.67	*193.61*	*-16.94*	*-9%*	30.34	21%	13.40	10.94	*2.85*	*8.09*	*284%*	-2	-18%	4,488.53	4,797.21	*4,869.72*	*-72.51*	*-1%*	308.68	7%
PostBac	22.13	12.20	*53.15*	*-40.95*	*-77%*	-9.93	-45%	2.07	1.33	*4.02*	*-2.69*	*-67%*	-0.74	-36%	0.00	0.00	*0.79*	*-0.79*	*-100%*	0	-	24.20	13.53	*57.96*	*-44.43*	*-77%*	-10.67	-44%
PostBac Cr	66.80	102.20	*329.60*	*-227.40*	*-69%*	35.40	53%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	66.80	102.20	*329.60*	*-227.40*	*-69%*	35.40	53%
Masters	700.92	722.33	*1,426.49*	*-704.16*	*-49%*	21.41	3%	99.67	66.17	*206.67*	*-140.50*	*-68%*	-33.50	-34%	7.50	8.50	*11.22*	*-2.72*	*-24%*	1	13%	808.09	797.00	*1,644.38*	*-847.38*	*-52%*	-11.09	-1%
Doctoral	19.50	0.67	*55.65*	*-54.98*	*-99%*	-18.83	-97%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	19.50	0.67	*55.65*	*-54.98*	*-99%*	-18.83	-97%
Return fr Absence	79.50	61.85	*139.48*	*-77.63*	*-56%*	-17.65	-22%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	0.80	*0.00*	*0.80*	*-*	0	-25%	80.57	63.45	*140.36*	*-76.91*	*-55%*	-17.12	-21%
Transitory	5.13	4.40	*157.79*	*-153.39*	*-97%*	-0.73	-14%	12.80	5.07	*46.82*	*-41.75*	*-89%*	-7.73	-60%	25.87	13.73	*31.50*	*-17.77*	*-56%*	-12	-47%	43.80	23.20	*236.11*	*-212.91*	*-90%*	-20.60	-47%
Total FTES	12,042.12	12,691.97	*16,801.35*	*-4,109.38*	*-24%*	649.85	5%	497.94	432.83	*836.32*	*-403.49*	*-48%*	-65.11	-13%	77.04	59.57	*64.34*	*-4.77*	*-7%*	-17	-23%	12,617.10	13,184.37	*17,702.01*	*-4,517.64*	*-26%*	567.27	4%
Mean Unit Load																												
FT Freshmen	14.03	4.05	*13.08*	*-9.03*	*-69%*	-9.98	-71.1%	4.05	6.00	*13.03*	*-7.03*	*-54%*	1.95	48.1%	-	-	*14.17*	*-*	*-*	-	-	10.65	5.35	*13.08*	*-7.73*	*-59%*	-5.30	-49.8%
Freshmen	13.03	12.98	*13.08*	*-0.10*	*-1%*	-0.05	-0.4%	9.58	9.41	*12.92*	*-3.51*	*-27%*	-0.18	-1.8%	12.36	7.80	*14.17*	*-6.37*	*-45%*	-4.56	-36.9%	12.87	12.90	*13.08*	*-0.19*	*-1%*	0.03	0.2%
Sophomores	13.48	13.50	*13.08*	*0.42*	*3%*	0.02	0.1%	10.72	9.84	*13.17*	*-3.34*	*-25%*	-0.88	-8.2%	14.63	10.63	*14.17*	*-3.54*	*-25%*	-3.99	-27.3%	13.40	13.39	*13.08*	*0.30*	*2%*	-0.01	-0.1%
Juniors	13.36	13.24	*13.08*	*0.16*	*1%*	-0.13	-0.9%	12.43	12.09	*13.15*	*-1.06*	*-8%*	-0.34	-2.7%	12.43	11.32	*14.17*	*-2.85*	*-20%*	-1.11	-8.9%	13.32	13.18	*13.08*	*0.10*	*1%*	-0.14	-1.0%
Seniors	13.29	13.23	*13.08*	*0.16*	*1%*	-0.06	-0.4%	13.29	13.49	*13.18*	*0.31*	*2%*	0.21	1.5%	13.65	13.12	*14.17*	*-1.05*	*-7%*	-0.53	-3.9%	13.29	13.24	*13.08*	*0.16*	*1%*	-0.05	-0.4%
PostBac	9.39	9.16	*13.08*	*-3.91*	*-30%*	-0.23	-2.5%	15.53	9.98	*13.02*	*-3.04*	*-23%*	-5.55	-35.7%	-	-	*14.17*	*-*	*-*	-	-	9.70	9.22	*13.09*	*-3.86*	*-30%*	-0.48	-4.9%
PostBac Cr	9.95	10.50	*13.08*	*-2.58*	*-20%*	0.55	5.5%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	9.95	10.50	*13.08*	*-2.58*	*-20%*	0.55	5.5%
Masters	8.91	9.26	*10.46*	*-1.21*	*-12%*	0.34	3.8%	9.49	8.82	*10.52*	*-1.70*	*-16%*	-0.67	-7.1%	9.00	10.20	*11.34*	*-1.14*	*-10%*	1.20	13.3%	8.98	9.23	*10.47*	*-1.25*	*-12%*	0.24	2.7%
Doctoral	7.09	8.04	*10.46*	*-2.42*	*-23%*	0.95	13.4%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	7.09	8.04	*10.46*	*-2.42*	*-23%*	0.95	13.4%
Total	12.96	12.96	*12.84*	*0.11*	*1%*	0.00	0.0%	11.55	11.59	*12.48*	*-0.89*	*-7%*	0.05	0.4%	12.45	11.27	*13.68*	*-2.41*	*-18%*	-1.18	-9.5%	12.90	12.90	*12.83*	*0.07*	*1%*	0.00	0.0%
FTES College of Disc																												
A&L	2,795.57	2,843.68				48.11	2%	76.67	75.03				-1.64	-2%	24.00	15.53				-8.47	-35%	2,896.24	2,934.24	*4,404.13*	*-1,469.89*	*-33%*	38.00	1%
BPA	1,657.03	1,729.53				72.50	4%	226.80	218.93				-7.87	-3%	12.13	9.80				-2.33	-19%	1,895.96	1,958.26	*2,207.89*	*-249.63*	*-11%*	62.30	3%
Educ	397.63	472.92				75.29	19%	19.27	19.60				0.33	2%	0.60	2.20				1.60	267%	417.50	494.72	*1,043.93*	*-549.21*	*-53%*	77.22	18%
NSci	3,127.13	3,419.23				292.10	9%	91.40	76.27				-15.13	-17%	15.63	9.57				-6.06	-39%	3,234.16	3,505.07	*4,773.10*	*-1,268.03*	*-27%*	270.91	8%
SBS	4,040.42	4,205.35				164.93	4%	83.27	41.93				-41.34	-50%	24.40	22.47				-1.93	-8%	4,148.09	4,269.75	*4,998.89*	*-729.14*	*-15%*	121.66	3%
UNV	24.33	21.27				-3.06	-13%	53	1.07				0.54	102%	0.27	0.00				-0.27	-100%	25.13	22.34	*274.07*	*-251.73*	*-92%*	-2.79	-11%
Total	12,042.11	12,691.98				649.87	5%	497.94	432.83				-65.11	-13%	77.03	59.57				-17.46	-23%	12,617.08	13,184.38	*17,702.01*	*-4,517.63*	*-26%*	567.30	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	120.75	12691.97			4270.91		0.00	432.83			144.28		5.60	59.57			21.72		126.35	13184.37			4436.91	
%Δ Actual/Proj 2016-17	-25.5%	-24.5%				-71.6%	-	-48.2%					-	-7.4%					-22.0%	-25.5%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/24/2015 to 06/22/2016 — 112 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	1	*2,700*	*-2,699*	*-100%*	-1	-50%	2	2	*35*	*-33*	*-94%*	0	0%	0	0	*6*	*-6*	*-100%*	0	-	4	3	*2,741*	*-2,738*	*-100%*	-1	-25%
LD Transfer	14	17	*0*	*17*	*-*	3	21%	1	2	*16*	*-14*	*-88%*	1	100%	0	0	*2*	*-2*	*-100%*	0	-	15	19	*18*	*1*	*6%*	4	27%
UD Transfer	1,754	1,822	*2,200*	*-378*	*-17%*	68	4%	39	41	*72*	*-31*	*-43%*	2	5%	20	24	*7*	*18*	*269%*	4	20%	1,813	1,887	*2,278*	*-391*	*-17%*	74	4%
PostBac	2	7	*10*	*-3*	*-30%*	5	250%	1	0	*3*	*-3*	*-100%*	-1	-100%	0	0	*0*	*0*	*-*	0	-	3	7	*13*	*-6*	*-46%*	4	133%
PostBac Cr	16	26	*210*	*-184*	*-88%*	10	63%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	16	26	*210*	*-184*	*-88%*	10	63%
Masters	260	252	*585*	*-333*	*-57%*	-8	-3%	11	8	*72*	*-64*	*-89%*	-3	-27%	4	5	*6*	*-1*	*-17%*	1	25%	275	265	*663*	*-398*	*-60%*	-10	-4%
Doctoral	0	0	*21*	*-21*	*-100%*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*21*	*-21*	*-100%*	0	-
Total	2,048	2,125	*5,726*	*-3,601*	*-63%*	77	4%	54	53	*198*	*-145*	*-73%*	-1	-2%	24	29	*21*	*9*	*41%*	5	21%	2,126	2,207	*5,944*	*-3,737*	*-63%*	81	4%
Continue/Return																												
Freshmen	1,964	2,023	*1,612*	*411*	*26%*	59	3%	74	42	*91*	*-49*	*-54%*	-32	-43%	5	3	*3*	*0*	*-11%*	-2	-40%	2,043	2,068	*1,706*	*362*	*21%*	25	1%
Sophomores	2,020	2,207	*2,410*	*-203*	*-8%*	187	9%	69	68	*100*	*-32*	*-32%*	-1	-1%	6	4	*1*	*3*	*377%*	-2	-33%	2,095	2,279	*2,511*	*-232*	*-9%*	184	9%
Juniors	2,750	2,789	*2,510*	*279*	*11%*	39	1%	151	113	*147*	*-34*	*-23%*	-38	-25%	5	6	*1*	*5*	*615%*	1	20%	2,906	2,908	*2,657*	*251*	*9%*	2	0%
Seniors	4,006	4,436	*5,361*	*-925*	*-17%*	430	11%	137	174	*199*	*-25*	*-12%*	37	27%	12	10	*3*	*7*	*297%*	-2	-17%	4,155	4,620	*5,562*	*-942*	*-17%*	465	11%
PostBac	30	12	*51*	*-39*	*-76%*	-18	-60%	0	2	*2*	*0*	*22%*	2	-	0	0	*1*	*-1*	*-100%*	0	-	30	14	*53*	*-39*	*-74%*	-16	-53%
PostBac Cr	83	116	*168*	*-52*	*-31%*	33	40%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	83	116	*168*	*-52*	*-31%*	33	40%
Masters	665	668	*1,051*	*-383*	*-36%*	3	0%	114	81	*164*	*-83*	*-51%*	-33	-29%	6	5	*6*	*-1*	*-15%*	-1	-17%	785	754	*1,221*	*-467*	*-38%*	-31	-4%
Doctoral	33	1	*43*	*-42*	*-98%*	-32	-97%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	33	1	*43*	*-42*	*-98%*	-32	-97%
Return fr Absence	102	80	*160*	*-80*	*-50%*	-22	-22%	0	1	*1*	*0*	*0%*	1	-	1	1	*0*	*1*	*-*	0	0%	103	82	*161*	*-79*	*-49%*	-21	-20%
Transitory	8	7	*181*	*-174*	*-96%*	-1	-13%	16	7	*56*	*-49*	*-87%*	-9	-56%	32	19	*33*	*-14*	*-43%*	-13	-41%	56	33	*270*	*-237*	*-88%*	-23	-41%
Total	11,661	12,339	*13,547*	*-1,208*	*-9%*	678	6%	561	488	*758*	*-270*	*-36%*	-73	-13%	67	48	*48*	*0*	*1%*	-19	-28%	12,289	12,875	*14,352*	*-1,477*	*-10%*	586	5%
Total Headcount	13,709	14,464	*19,273*	*-4,809*	*-25%*	755	6%	615	541	*955*	*-414*	*-43%*	-74	-12%	91	77	*68*	*9*	*13%*	-14	-15%	14,415	15,082	*20,296*	*-5,214*	*-26%*	667	5%
FTES All Students																												
FT Freshmen	1.87	0.27	*2,353.79*	*-2,353.52*	*-100%*	-1.60	-86%	0.53	0.80	*30.41*	*-29.61*	*-97%*	0.27	51%	0.00	0.00	*5.67*	*-5.67*	*-100%*	0	-	2.40	1.07	*2,389.87*	*-2,388.80*	*-100%*	-1.33	-55%
Freshmen	1,755.87	1,801.99	*1,405.24*	*396.75*	*28%*	46.12	3%	48.60	25.33	*81.67*	*-56.34*	*-69%*	-23.27	-48%	5.14	2.60	*3.64*	*-1.04*	*-29%*	-3	-49%	1,809.61	1,829.92	*1,490.56*	*339.36*	*23%*	20.31	1%
Sophomores	1,811.47	1,977.00	*2,101.01*	*-124.01*	*-6%*	165.53	9%	53.80	49.27	*99.76*	*-50.49*	*-51%*	-4.53	-8%	5.60	2.40	*2.21*	*0.19*	*9%*	-3	-57%	1,870.87	2,028.67	*2,202.97*	*-174.30*	*-8%*	157.80	8%
Juniors	3,828.67	3,909.67	*4,105.88*	*-196.21*	*-5%*	81.00	2%	160.74	126.20	*172.48*	*-46.28*	*-27%*	-34.54	-21%	19.26	22.74	*6.46*	*16.28*	*252%*	3	18%	4,008.67	4,058.61	*4,284.83*	*-226.22*	*-5%*	49.94	1%
Seniors	3,724.87	4,059.34	*4,673.27*	*-613.93*	*-13%*	334.47	9%	119.53	155.80	*193.61*	*-37.81*	*-20%*	36.27	30%	11.66	8.80	*2.85*	*5.95*	*209%*	-3	-25%	3,856.06	4,223.94	*4,869.72*	*-645.78*	*-13%*	367.88	10%
PostBac	20.26	12.20	*53.15*	*-40.95*	*-77%*	-8.06	-40%	1.00	1.33	*4.02*	*-2.69*	*-67%*	0.33	33%	0.00	0.00	*0.79*	*-0.79*	*-100%*	0	-	21.26	13.53	*57.96*	*-44.43*	*-77%*	-7.73	-36%
PostBac Cr	64.73	99.47	*329.60*	*-230.13*	*-70%*	34.74	54%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	64.73	99.47	*329.60*	*-230.13*	*-70%*	34.74	54%
Masters	688.92	711.17	*1,426.49*	*-715.32*	*-50%*	22.25	3%	99.33	65.83	*206.67*	*-140.84*	*-68%*	-33.50	-34%	7.50	8.50	*11.22*	*-2.72*	*-24%*	1	13%	795.75	785.50	*1,644.38*	*-858.88*	*-52%*	-10.25	-1%
Doctoral	19.50	0.67	*55.65*	*-54.98*	*-99%*	-18.83	-97%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	19.50	0.67	*55.65*	*-54.98*	*-99%*	-18.83	-97%
Return fr Absence	77.37	60.68	*139.48*	*-78.80*	*-56%*	-16.69	-22%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	0.80	*0.00*	*0.80*	*-*	0	-25%	78.44	62.28	*140.36*	*-78.08*	*-56%*	-16.16	-21%
Transitory	4.07	4.13	*157.79*	*-153.66*	*-97%*	0.06	1%	12.27	4.80	*46.82*	*-42.02*	*-90%*	-7.47	-61%	25.67	13.73	*31.50*	*-17.77*	*-56%*	-12	-47%	42.01	22.66	*236.11*	*-213.45*	*-90%*	-19.35	-46%
Total FTES	11,997.60	12,636.59	*16,801.35*	*-4,164.76*	*-25%*	638.99	5%	495.80	430.16	*836.32*	*-406.16*	*-49%*	-65.64	-13%	75.90	59.57	*64.34*	*-4.77*	*-7%*	-16	-22%	12,569.30	13,126.32	*17,702.01*	*-4,575.69*	*-26%*	557.02	4%
Mean Unit Load																												
FT Freshmen	14.03	4.05	*13.08*	*-9.03*	*-69%*	-9.98	-71.1%	3.98	6.00	*13.03*	*-7.03*	*-54%*	2.03	50.9%	-	-	*14.17*	*-*	*-*	-	-	9.00	5.35	*13.08*	*-7.73*	*-59%*	-3.65	-40.6%
Freshmen	13.34	13.25	*13.08*	*0.17*	*1%*	-0.09	-0.7%	9.91	9.05	*12.92*	*-3.87*	*-30%*	-0.86	-8.7%	12.54	8.50	*14.17*	*-5.67*	*-40%*	-4.04	-32.2%	13.20	13.15	*13.08*	*0.06*	*0%*	-0.05	-0.4%
Sophomores	13.42	13.43	*13.08*	*0.35*	*3%*	0.01	0.1%	11.41	10.60	*13.17*	*-2.58*	*-20%*	-0.81	-7.1%	14.29	11.01	*14.17*	*-3.17*	*-22%*	-3.29	-23.0%	13.35	13.33	*13.08*	*0.25*	*2%*	-0.02	-0.2%
Juniors	13.40	13.27	*13.08*	*0.19*	*1%*	-0.13	-1.0%	12.72	12.23	*13.15*	*-0.92*	*-7%*	-0.48	-3.8%	12.28	11.48	*14.17*	*-2.70*	*-19%*	-0.81	-6.6%	13.36	13.22	*13.08*	*0.14*	*1%*	-0.14	-1.1%
Seniors	13.18	13.13	*13.08*	*0.05*	*0%*	-0.05	-0.4%	13.07	13.40	*13.18*	*0.22*	*2%*	0.33	2.5%	12.87	12.73	*14.17*	*-1.44*	*-10%*	-0.14	-1.1%	13.17	13.14	*13.08*	*0.06*	*0%*	-0.04	-0.3%
PostBac	9.14	9.38	*13.08*	*-3.70*	*-28%*	0.24	2.6%	15.00	9.98	*13.02*	*-3.04*	*-23%*	-5.03	-33.5%	-	-	*14.17*	*-*	*-*	-	-	9.30	9.42	*13.09*	*-3.67*	*-28%*	0.13	1.3%
PostBac Cr	9.84	10.51	*13.08*	*-2.57*	*-20%*	0.67	6.8%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	9.84	10.51	*13.08*	*-2.57*	*-20%*	0.67	6.8%
Masters	8.95	9.28	*10.46*	*-1.18*	*-11%*	0.33	3.7%	9.54	8.88	*10.52*	*-1.64*	*-16%*	-0.66	-6.9%	9.00	10.20	*11.34*	*-1.14*	*-10%*	1.20	13.3%	9.02	9.25	*10.47*	*-1.22*	*-12%*	0.23	2.6%
Doctoral	7.09	8.04	*10.46*	*-2.42*	*-23%*	0.95	13.4%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	7.09	8.04	*10.46*	*-2.42*	*-23%*	0.95	13.4%
Total	12.97	12.96	*12.84*	*0.11*	*1%*	-0.01	-0.1%	11.61	11.56	*12.48*	*-0.92*	*-7%*	-0.05	-0.4%	12.26	11.27	*13.68*	*-2.41*	*-18%*	-0.99	-8.1%	12.91	12.90	*12.83*	*0.07*	*1%*	-0.01	-0.1%
FTES College of Disc																												
A&L	2,785.35	2,827.95				42.60	2%	74.93	75.03				0.10	0%	23.13	15.53				-7.60	-33%	2,883.41	2,918.51	*4,404.13*	*-1,485.62*	*-34%*	35.10	1%
BPA	1,650.50	1,721.47				70.97	4%	225.93	218.33				-7.60	-3%	12.13	9.80				-2.33	-19%	1,888.56	1,949.60	*2,207.89*	*-258.29*	*-12%*	61.04	3%
Educ	387.43	466.52				79.09	20%	19.27	19.60				0.33	2%	0.33	2.20				1.87	567%	407.03	488.32	*1,043.93*	*-555.61*	*-53%*	81.29	20%
NSci	3,127.53	3,410.25				282.72	9%	92.40	75.27				-17.13	-19%	15.10	9.57				-5.53	-37%	3,235.03	3,495.09	*4,773.10*	*-1,278.01*	*-27%*	260.06	8%
SBS	4,022.83	4,189.13				166.30	4%	82.73	40.87				-41.86	-51%	24.93	22.47				-2.46	-10%	4,130.49	4,252.47	*4,998.89*	*-746.42*	*-15%*	121.98	3%
UNV	23.93	21.27				-2.66	-11%	53	1.07				0.54	102%	0.27	0.00				-0.27	-100%	24.73	22.34	*274.07*	*-251.73*	*-92%*	-2.39	-10%
Total	11,997.57	12,636.59				639.02	5%	495.79	430.17				-65.62	-13%	75.89	59.57				-16.32	-22%	12,569.25	13,126.33	*17,702.01*	*-4,575.68*	*-26%*	557.08	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	121.05	12636.59			4252.55		0.00	430.16			143.39		5.60	59.57			21.72		126.65	13126.32			4417.66	
%Δ Actual/Proj 2016-17	-25.3%	-24.8%				-71.8%	-	-48.6%					-	-7.4%					-21.9%	-25.8%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/23/2015 to 06/21/2016 — 113 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	1	*2,700*	*-2,699*	*-100%*	-1	-50%	2	1	*35*	*-34*	*-97%*	-1	-50%	0	0	*6*	*-6*	*-100%*	0	-	4	2	*2,741*	*-2,739*	*-100%*	-2	-50%
LD Transfer	14	17	*0*	*17*	*-*	3	21%	1	2	*16*	*-14*	*-88%*	1	100%	0	0	*2*	*-2*	*-100%*	0	-	15	19	*18*	*1*	*6%*	4	27%
UD Transfer	1,745	1,808	*2,200*	*-392*	*-18%*	63	4%	38	41	*72*	*-31*	*-43%*	3	8%	20	24	*7*	*18*	*269%*	4	20%	1,803	1,873	*2,278*	*-405*	*-18%*	70	4%
PostBac	2	7	*10*	*-3*	*-30%*	5	250%	1	0	*3*	*-3*	*-100%*	-1	-100%	0	0	*0*	*0*	*-*	0	-	3	7	*13*	*-6*	*-46%*	4	133%
PostBac Cr	15	26	*210*	*-184*	*-88%*	11	73%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	15	26	*210*	*-184*	*-88%*	11	73%
Masters	255	248	*585*	*-337*	*-58%*	-7	-3%	11	8	*72*	*-64*	*-89%*	-3	-27%	4	5	*6*	*-1*	*-17%*	1	25%	270	261	*663*	*-402*	*-61%*	-9	-3%
Doctoral	0	0	*21*	*-21*	*-100%*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*21*	*-21*	*-100%*	0	-
Total	2,033	2,107	*5,726*	*-3,619*	*-63%*	74	4%	53	52	*198*	*-146*	*-74%*	-1	-2%	24	29	*21*	*9*	*41%*	5	21%	2,110	2,188	*5,944*	*-3,756*	*-63%*	78	4%
Continue/Return																												
Freshmen	2,101	2,160	*1,612*	*548*	*34%*	59	3%	74	47	*91*	*-44*	*-48%*	-27	-36%	5	3	*3*	*0*	*-11%*	-2	-40%	2,180	2,210	*1,706*	*504*	*30%*	30	1%
Sophomores	2,000	2,193	*2,410*	*-217*	*-9%*	193	10%	76	70	*100*	*-30*	*-30%*	-6	-8%	6	4	*1*	*3*	*377%*	-2	-33%	2,082	2,267	*2,511*	*-244*	*-10%*	185	9%
Juniors	2,929	3,086	*2,510*	*576*	*23%*	157	5%	155	123	*147*	*-24*	*-16%*	-32	-21%	6	6	*1*	*5*	*615%*	0	0%	3,090	3,215	*2,657*	*558*	*21%*	125	4%
Seniors	3,696	3,994	*5,361*	*-1,367*	*-25%*	298	8%	122	156	*199*	*-43*	*-22%*	34	28%	11	9	*3*	*6*	*258%*	-2	-18%	3,829	4,159	*5,562*	*-1,403*	*-25%*	330	9%
PostBac	30	12	*51*	*-39*	*-76%*	-18	-60%	0	2	*2*	*0*	*22%*	2	-	0	0	*1*	*-1*	*-100%*	0	-	30	14	*53*	*-39*	*-74%*	-16	-53%
PostBac Cr	82	116	*168*	*-52*	*-31%*	34	41%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	82	116	*168*	*-52*	*-31%*	34	41%
Masters	657	656	*1,051*	*-395*	*-38%*	-1	0%	113	81	*164*	*-83*	*-51%*	-32	-28%	6	5	*6*	*-1*	*-15%*	-1	-17%	776	742	*1,221*	*-479*	*-39%*	-34	-4%
Doctoral	34	1	*43*	*-42*	*-98%*	-33	-97%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	34	1	*43*	*-42*	*-98%*	-33	-97%
Return fr Absence	100	79	*160*	*-81*	*-51%*	-21	-21%	0	1	*1*	*0*	*0%*	1	-	1	1	*0*	*1*	*-*	0	0%	101	81	*161*	*-80*	*-50%*	-20	-20%
Transitory	7	6	*181*	*-175*	*-97%*	-1	-14%	16	6	*56*	*-50*	*-89%*	-10	-63%	31	17	*33*	*-16*	*-49%*	-14	-45%	54	29	*270*	*-241*	*-89%*	-25	-46%
Total	11,636	12,303	*13,547*	*-1,244*	*-9%*	667	6%	556	486	*758*	*-272*	*-36%*	-70	-13%	66	45	*48*	*-3*	*-5%*	-21	-32%	12,258	12,834	*14,352*	*-1,518*	*-11%*	576	5%
Total Headcount	13,669	14,410	*19,273*	*-4,863*	*-25%*	741	5%	609	538	*955*	*-417*	*-44%*	-71	-12%	90	74	*68*	*6*	*9%*	-16	-18%	14,368	15,022	*20,296*	*-5,274*	*-26%*	654	5%
FTES All Students																												
FT Freshmen	1.87	0.27	*2,353.79*	*-2,353.52*	*-100%*	-1.60	-86%	0.53	0.27	*30.41*	*-30.14*	*-99%*	-0.26	-49%	0.00	0.00	*5.67*	*-5.67*	*-100%*	0	-	2.40	0.54	*2,389.87*	*-2,389.33*	*-100%*	-1.86	-78%
Freshmen	1,886.87	1,923.80	*1,405.24*	*518.56*	*37%*	36.93	2%	49.94	28.27	*81.67*	*-53.40*	*-65%*	-21.67	-43%	5.13	2.60	*3.64*	*-1.04*	*-29%*	-3	-49%	1,941.94	1,954.67	*1,490.56*	*464.11*	*31%*	12.73	1%
Sophomores	1,795.87	1,966.73	*2,101.01*	*-134.28*	*-6%*	170.86	10%	59.27	52.67	*99.76*	*-47.09*	*-47%*	-6.60	-11%	5.60	2.40	*2.21*	*0.19*	*9%*	-3	-57%	1,860.74	2,021.80	*2,202.97*	*-181.17*	*-8%*	161.06	9%
Juniors	3,982.07	4,178.47	*4,105.88*	*72.59*	*2%*	196.40	5%	163.47	133.93	*172.48*	*-38.55*	*-22%*	-29.54	-18%	20.40	21.93	*6.46*	*15.47*	*239%*	2	8%	4,165.94	4,334.33	*4,284.83*	*49.50*	*1%*	168.39	4%
Seniors	3,433.00	3,635.20	*4,673.27*	*-1,038.07*	*-22%*	202.20	6%	106.80	139.94	*193.61*	*-53.67*	*-28%*	33.14	31%	10.53	9.54	*2.85*	*6.69*	*235%*	-1	-9%	3,550.33	3,784.68	*4,869.72*	*-1,085.04*	*-22%*	234.35	7%
PostBac	20.27	12.20	*53.15*	*-40.95*	*-77%*	-8.07	-40%	1.00	1.33	*4.02*	*-2.69*	*-67%*	0.33	33%	0.00	0.00	*0.79*	*-0.79*	*-100%*	0	-	21.27	13.53	*57.96*	*-44.43*	*-77%*	-7.74	-36%
PostBac Cr	63.40	99.60	*329.60*	*-230.00*	*-70%*	36.20	57%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	63.40	99.60	*329.60*	*-230.00*	*-70%*	36.20	57%
Masters	677.92	696.25	*1,426.49*	*-730.24*	*-51%*	18.33	3%	99.67	65.83	*206.67*	*-140.84*	*-68%*	-33.84	-34%	7.50	8.17	*11.22*	*-3.05*	*-27%*	1	9%	785.09	770.25	*1,644.38*	*-874.13*	*-53%*	-14.84	-2%
Doctoral	20.17	0.67	*55.65*	*-54.98*	*-99%*	-19.50	-97%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	20.17	0.67	*55.65*	*-54.98*	*-99%*	-19.50	-97%
Return fr Absence	76.03	60.42	*139.48*	*-79.06*	*-57%*	-15.61	-21%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	0.80	*0.00*	*0.80*	*-*	0	-25%	77.10	62.02	*140.36*	*-78.34*	*-56%*	-15.08	-20%
Transitory	3.53	3.87	*157.79*	*-153.92*	*-98%*	0.34	10%	12.27	3.73	*46.82*	*-43.09*	*-92%*	-8.54	-70%	24.33	12.93	*31.50*	*-18.57*	*-59%*	-11	-47%	40.13	20.53	*236.11*	*-215.58*	*-91%*	-19.60	-49%
Total FTES	11,961.00	12,577.48	*16,801.35*	*-4,223.87*	*-25%*	616.48	5%	492.95	426.77	*836.32*	*-409.55*	*-49%*	-66.18	-13%	74.56	58.37	*64.34*	*-5.97*	*-9%*	-16	-22%	12,528.51	13,062.62	*17,702.01*	*-4,639.39*	*-26%*	534.11	4%
Mean Unit Load																												
FT Freshmen	14.03	4.05	*13.08*	*-9.03*	*-69%*	-9.98	-71.1%	3.98	4.05	*13.03*	*-8.98*	*-69%*	0.08	1.9%	-	-	*14.17*	*-*	*-*	-	-	9.00	3.98	*13.08*	*-9.10*	*-70%*	-5.03	-55.8%
Freshmen	13.41	13.26	*13.08*	*0.18*	*1%*	-0.14	-1.1%	10.17	9.02	*12.92*	*-3.89*	*-30%*	-1.14	-11.3%	12.27	9.39	*14.17*	*-4.78*	*-34%*	-2.88	-23.5%	13.28	13.16	*13.08*	*0.08*	*1%*	-0.11	-0.9%
Sophomores	13.44	13.45	*13.08*	*0.37*	*3%*	0.01	0.0%	11.43	10.93	*13.17*	*-2.24*	*-17%*	-0.50	-4.4%	14.29	11.01	*14.17*	*-3.17*	*-22%*	-3.29	-23.0%	13.36	13.36	*13.08*	*0.27*	*2%*	-0.01	-0.1%
Juniors	13.40	13.32	*13.08*	*0.25*	*2%*	-0.08	-0.6%	12.73	12.20	*13.15*	*-0.95*	*-7%*	-0.54	-4.2%	12.45	11.55	*14.17*	*-2.62*	*-18%*	-0.90	-7.2%	13.37	13.27	*13.08*	*0.19*	*1%*	-0.09	-0.7%
Seniors	13.11	13.00	*13.08*	*-0.08*	*-1%*	-0.11	-0.8%	13.11	13.42	*13.18*	*0.24*	*2%*	0.31	2.3%	12.60	13.47	*14.17*	*-0.70*	*-5%*	0.87	6.9%	13.11	13.02	*13.08*	*-0.07*	*0%*	-0.09	-0.7%
PostBac	9.17	9.38	*13.08*	*-3.70*	*-28%*	0.20	2.2%	15.00	9.98	*13.02*	*-3.04*	*-23%*	-5.03	-33.5%	-	-	*14.17*	*-*	*-*	-	-	9.33	9.42	*13.09*	*-3.67*	*-28%*	0.09	0.9%
PostBac Cr	9.84	10.52	*13.08*	*-2.56*	*-20%*	0.68	7.0%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	9.84	10.52	*13.08*	*-2.56*	*-20%*	0.68	7.0%
Masters	8.93	9.25	*10.46*	*-1.21*	*-12%*	0.31	3.5%	9.65	8.88	*10.52*	*-1.64*	*-16%*	-0.77	-8.0%	9.00	9.80	*11.34*	*-1.53*	*-14%*	0.80	8.9%	9.02	9.22	*10.47*	*-1.26*	*-12%*	0.20	2.2%
Doctoral	7.12	8.04	*10.46*	*-2.42*	*-23%*	0.92	12.9%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	7.12	8.04	*10.46*	*-2.42*	*-23%*	0.92	12.9%
Total	12.97	12.95	*12.84*	*0.10*	*1%*	-0.02	-0.2%	11.65	11.53	*12.48*	*-0.95*	*-8%*	-0.12	-1.0%	12.18	11.50	*13.68*	*-2.18*	*-16%*	-0.68	-5.6%	12.91	12.89	*12.83*	*0.06*	*0%*	-0.02	-0.2%
FTES College of Disc																												
A&L	2,775.08	2,807.78				32.70	1%	73.87	73.97				0.10	0%	22.33	15.13				-7.20	-32%	2,871.28	2,896.88	*4,404.13*	*-1,507.25*	*-34%*	25.60	1%
BPA	1,644.63	1,713.80				69.17	4%	223.93	217.80				-6.13	-3%	11.87	9.80				-2.07	-17%	1,880.43	1,941.40	*2,207.89*	*-266.49*	*-12%*	60.97	3%
Educ	384.37	459.98				75.61	20%	18.93	19.60				0.67	4%	0.33	1.93				1.60	485%	403.63	481.51	*1,043.93*	*-562.42*	*-54%*	77.88	19%
NSci	3,124.07	3,402.72				278.65	9%	93.47	74.80				-18.67	-20%	15.10	10.43				-4.67	-31%	3,232.64	3,487.95	*4,773.10*	*-1,285.15*	*-27%*	255.31	8%
SBS	4,008.90	4,171.92				163.02	4%	82.20	39.53				-42.67	-52%	24.67	21.07				-3.60	-15%	4,115.77	4,232.52	*4,998.89*	*-766.37*	*-15%*	116.75	3%
UNV	23.93	21.27				-2.66	-11%	53	1.07				0.54	102%	0.27	0.00				-0.27	-100%	24.73	22.34	*274.07*	*-251.73*	*-92%*	-2.39	-10%
Total	11,960.98	12,577.47				616.49	5%	492.93	426.77				-66.16	-13%	74.57	58.36				-16.21	-22%	12,528.48	13,062.60	*17,702.01*	*-4,639.41*	*-26%*	534.12	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	121.05	12577.48			4232.84		0.00	426.77			142.26		5.60	58.37			21.32		126.65	13062.62			4396.42	
%Δ Actual/Proj 2016-17	-25.3%	-25.1%				-71.9%	-	-49.0%					-	-9.3%					-21.9%	-26.2%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/22/2015 to 06/20/2016 — 114 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	1	*2,700*	*-2,699*	*-100%*	-1	-50%	2	0	*35*	*-35*	*-100%*	-2	-100%	0	0	*6*	*-6*	*-100%*	0	-	4	1	*2,741*	*-2,740*	*-100%*	-3	-75%
LD Transfer	14	16	*0*	*16*	*-*	2	14%	1	2	*16*	*-14*	*-88%*	1	100%	0	0	*2*	*-2*	*-100%*	0	-	15	18	*18*	*0*	*0%*	3	20%
UD Transfer	1,739	1,793	*2,200*	*-407*	*-19%*	54	3%	38	41	*72*	*-31*	*-43%*	3	8%	20	24	*7*	*18*	*269%*	4	20%	1,797	1,858	*2,278*	*-420*	*-18%*	61	3%
PostBac	2	7	*10*	*-3*	*-30%*	5	250%	1	0	*3*	*-3*	*-100%*	-1	-100%	0	0	*0*	*0*	*-*	0	-	3	7	*13*	*-6*	*-46%*	4	133%
PostBac Cr	14	24	*210*	*-186*	*-89%*	10	71%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	14	24	*210*	*-186*	*-89%*	10	71%
Masters	247	244	*585*	*-341*	*-58%*	-3	-1%	11	8	*72*	*-64*	*-89%*	-3	-27%	5	5	*6*	*-1*	*-17%*	0	0%	263	257	*663*	*-406*	*-61%*	-6	-2%
Doctoral	0	0	*21*	*-21*	*-100%*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*21*	*-21*	*-100%*	0	-
Total	2,018	2,085	*5,726*	*-3,641*	*-64%*	67	3%	53	51	*198*	*-147*	*-74%*	-2	-4%	25	29	*21*	*9*	*41%*	4	16%	2,096	2,165	*5,944*	*-3,779*	*-64%*	69	3%
Continue/Return																												
Freshmen	2,189	2,243	*1,612*	*631*	*39%*	54	2%	74	42	*91*	*-49*	*-54%*	-32	-43%	6	3	*3*	*0*	*-11%*	-3	-50%	2,269	2,288	*1,706*	*582*	*34%*	19	1%
Sophomores	2,009	2,201	*2,410*	*-209*	*-9%*	192	10%	87	77	*100*	*-23*	*-23%*	-10	-11%	5	4	*1*	*3*	*377%*	-1	-20%	2,101	2,282	*2,511*	*-229*	*-9%*	181	9%
Juniors	3,198	3,316	*2,510*	*806*	*32%*	118	4%	155	127	*147*	*-20*	*-13%*	-28	-18%	7	6	*1*	*5*	*615%*	-1	-14%	3,360	3,449	*2,657*	*792*	*30%*	89	3%
Seniors	3,303	3,632	*5,361*	*-1,729*	*-32%*	329	10%	108	143	*199*	*-56*	*-28%*	35	32%	10	9	*3*	*6*	*258%*	-1	-10%	3,421	3,784	*5,562*	*-1,778*	*-32%*	363	11%
PostBac	30	12	*51*	*-39*	*-76%*	-18	-60%	0	2	*2*	*0*	*22%*	2	-	0	0	*1*	*-1*	*-100%*	0	-	30	14	*53*	*-39*	*-74%*	-16	-53%
PostBac Cr	82	112	*168*	*-56*	*-33%*	30	37%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	82	112	*168*	*-56*	*-33%*	30	37%
Masters	651	640	*1,051*	*-411*	*-39%*	-11	-2%	112	81	*164*	*-83*	*-51%*	-31	-28%	6	5	*6*	*-1*	*-15%*	-1	-17%	769	726	*1,221*	*-495*	*-41%*	-43	-6%
Doctoral	34	1	*43*	*-42*	*-98%*	-33	-97%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	34	1	*43*	*-42*	*-98%*	-33	-97%
Return fr Absence	97	80	*160*	*-80*	*-50%*	-17	-18%	0	1	*1*	*0*	*0%*	1	-	1	1	*0*	*1*	*-*	0	0%	98	82	*161*	*-79*	*-49%*	-16	-16%
Transitory	7	6	*181*	*-175*	*-97%*	-1	-14%	15	6	*56*	*-50*	*-89%*	-9	-60%	31	17	*33*	*-16*	*-49%*	-14	-45%	53	29	*270*	*-241*	*-89%*	-24	-45%
Total	11,600	12,243	*13,547*	*-1,304*	*-10%*	643	6%	551	479	*758*	*-279*	*-37%*	-72	-13%	66	45	*48*	*-3*	*-5%*	-21	-32%	12,217	12,767	*14,352*	*-1,585*	*-11%*	550	5%
Total Headcount	13,618	14,328	*19,273*	*-4,945*	*-26%*	710	5%	604	530	*955*	*-425*	*-45%*	-74	-12%	91	74	*68*	*6*	*9%*	-17	-19%	14,313	14,932	*20,296*	*-5,364*	*-26%*	619	4%
FTES All Students																												
FT Freshmen	1.87	0.27	*2,353.79*	*-2,353.52*	*-100%*	-1.60	-86%	0.53	0.00	*30.41*	*-30.41*	*-100%*	-0.53	-100%	0.00	0.00	*5.67*	*-5.67*	*-100%*	0	-	2.40	0.27	*2,389.87*	*-2,389.60*	*-100%*	-2.13	-89%
Freshmen	1,967.07	2,002.20	*1,405.24*	*596.96*	*42%*	35.13	2%	49.94	25.60	*81.67*	*-56.07*	*-69%*	-24.34	-49%	6.27	2.60	*3.64*	*-1.04*	*-29%*	-4	-59%	2,023.28	2,030.40	*1,490.56*	*539.84*	*36%*	7.12	0%
Sophomores	1,806.20	1,974.86	*2,101.01*	*-126.15*	*-6%*	168.66	9%	67.73	60.47	*99.76*	*-39.29*	*-39%*	-7.26	-11%	4.46	2.40	*2.21*	*0.19*	*9%*	-2	-46%	1,878.39	2,037.73	*2,202.97*	*-165.24*	*-8%*	159.34	8%
Juniors	4,231.81	4,376.53	*4,105.88*	*270.65*	*7%*	144.72	3%	166.00	136.07	*172.48*	*-36.41*	*-21%*	-29.93	-18%	20.40	21.67	*6.46*	*15.21*	*235%*	1	6%	4,418.21	4,534.27	*4,284.83*	*249.44*	*6%*	116.06	3%
Seniors	3,061.66	3,291.80	*4,673.27*	*-1,381.47*	*-30%*	230.14	8%	92.67	128.80	*193.61*	*-64.81*	*-33%*	36.13	39%	9.60	9.54	*2.85*	*6.69*	*235%*	0	-1%	3,163.93	3,430.14	*4,869.72*	*-1,439.58*	*-30%*	266.21	8%
PostBac	20.27	12.20	*53.15*	*-40.95*	*-77%*	-8.07	-40%	1.00	1.33	*4.02*	*-2.69*	*-67%*	0.33	33%	0.00	0.00	*0.79*	*-0.79*	*-100%*	0	-	21.27	13.53	*57.96*	*-44.43*	*-77%*	-7.74	-36%
PostBac Cr	61.93	96.20	*329.60*	*-233.40*	*-71%*	34.27	55%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	61.93	96.20	*329.60*	*-233.40*	*-71%*	34.27	55%
Masters	666.50	683.17	*1,426.49*	*-743.32*	*-52%*	16.67	3%	98.83	64.83	*206.67*	*-141.84*	*-69%*	-34.00	-34%	8.25	7.83	*11.22*	*-3.39*	*-30%*	0	-5%	773.58	755.83	*1,644.38*	*-888.55*	*-54%*	-17.75	-2%
Doctoral	20.17	0.67	*55.65*	*-54.98*	*-99%*	-19.50	-97%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	20.17	0.67	*55.65*	*-54.98*	*-99%*	-19.50	-97%
Return fr Absence	73.70	61.62	*139.48*	*-77.86*	*-56%*	-12.08	-16%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	0.80	*0.00*	*0.80*	*-*	0	-25%	74.77	63.22	*140.36*	*-77.14*	*-55%*	-11.55	-15%
Transitory	3.53	3.87	*157.79*	*-153.92*	*-98%*	0.34	10%	11.20	2.67	*46.82*	*-44.15*	*-94%*	-8.53	-76%	24.33	12.93	*31.50*	*-18.57*	*-59%*	-11	-47%	39.06	19.47	*236.11*	*-216.64*	*-92%*	-19.59	-50%
Total FTES	11,914.71	12,503.39	*16,801.35*	*-4,297.96*	*-26%*	588.68	5%	487.90	420.57	*836.32*	*-415.75*	*-50%*	-67.33	-14%	74.38	57.77	*64.34*	*-6.57*	*-10%*	-17	-22%	12,476.99	12,981.73	*17,702.01*	*-4,720.28*	*-27%*	504.74	4%
Mean Unit Load																												
FT Freshmen	14.03	4.05	*13.08*	*-9.03*	*-69%*	-9.98	-71.1%	3.98	-	*13.03*	*-*	*-*	*-*	*-*	*-*	*-*	*14.17*	*-*	*-*	*-*	*-*	9.00	4.05	*13.08*	*-9.03*	*-69%*	-4.95	-55.0%
Freshmen	13.42	13.30	*13.08*	*0.22*	*2%*	-0.12	-0.9%	10.17	9.14	*12.92*	*-3.77*	*-29%*	-1.02	-10.1%	12.44	9.39	*14.17*	*-4.78*	*-34%*	-3.05	-24.5%	13.29	13.22	*13.08*	*0.13*	*1%*	-0.08	-0.6%
Sophomores	13.46	13.45	*13.08*	*0.38*	*3%*	-0.01	0.0%	11.45	11.44	*13.17*	*-1.74*	*-13%*	-0.01	-0.1%	13.83	11.01	*14.17*	*-3.17*	*-22%*	-2.82	-20.4%	13.37	13.37	*13.08*	*0.29*	*2%*	0.00	0.0%
Juniors	13.45	13.34	*13.08*	*0.26*	*2%*	-0.11	-0.8%	12.91	12.05	*13.15*	*-1.10*	*-8%*	-0.86	-6.6%	12.04	11.45	*14.17*	*-2.73*	*-19%*	-0.59	-4.9%	13.42	13.29	*13.08*	*0.20*	*2%*	-0.13	-1.0%
Seniors	12.99	12.89	*13.08*	*-0.19*	*-1%*	-0.10	-0.8%	12.86	13.41	*13.18*	*0.23*	*2%*	0.55	4.3%	12.50	13.47	*14.17*	*-0.70*	*-5%*	0.97	7.7%	12.98	12.91	*13.08*	*-0.17*	*-1%*	-0.07	-0.6%
PostBac	9.17	9.38	*13.08*	*-3.70*	*-28%*	0.20	2.2%	15.00	9.98	*13.02*	*-3.04*	*-23%*	-5.03	-33.5%	-	-	*14.17*	*-*	*-*	*-*	*-*	9.33	9.42	*13.09*	*-3.67*	*-28%*	0.09	0.9%
PostBac Cr	9.71	10.61	*13.08*	*-2.47*	*-19%*	0.90	9.3%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	*-*	*-*	9.71	10.61	*13.08*	*-2.47*	*-19%*	0.90	9.3%
Masters	8.92	9.28	*10.46*	*-1.18*	*-11%*	0.36	4.0%	9.64	8.74	*10.52*	*-1.78*	*-17%*	-0.90	-9.3%	9.00	9.40	*11.34*	*-1.94*	*-17%*	0.40	4.4%	9.01	9.23	*10.47*	*-1.24*	*-12%*	0.22	2.5%
Doctoral	7.12	8.04	*10.46*	*-2.42*	*-23%*	0.92	12.9%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	*-*	*-*	7.12	8.04	*10.46*	*-2.42*	*-23%*	0.92	12.9%
Total	12.97	12.95	*12.84*	*0.10*	*1%*	-0.03	-0.2%	11.63	11.54	*12.48*	*-0.94*	*-8%*	-0.09	-0.8%	11.99	11.39	*13.68*	*-2.29*	*-17%*	-0.60	-5.0%	12.91	12.89	*12.83*	*0.06*	*0%*	-0.02	-0.2%
FTES College of Disc																												
A&L	2,764.87	2,788.10				23.23	1%	73.43	73.70				0.27	0%	23.35	15.13				-8.22	-35%	2,861.65	2,876.93	*4,404.13*	*-1,527.20*	*-35%*	15.28	1%
BPA	1,640.57	1,701.73				61.16	4%	222.73	215.00				-7.73	-3%	11.87	9.47				-2.40	-20%	1,875.17	1,926.20	*2,207.89*	*-281.69*	*-13%*	51.03	3%
Educ	377.57	449.85				72.28	19%	18.93	19.27				0.34	2%	0.33	1.93				1.60	485%	396.83	471.05	*1,043.93*	*-572.88*	*-55%*	74.22	19%
NSci	3,117.23	3,390.38				273.15	9%	91.67	73.07				-18.60	-20%	14.70	10.17				-4.53	-31%	3,223.60	3,473.62	*4,773.10*	*-1,299.48*	*-27%*	250.02	8%
SBS	3,990.67	4,152.52				161.85	4%	80.60	38.73				-41.87	-52%	23.87	21.07				-2.80	-12%	4,095.14	4,212.32	*4,998.89*	*-786.57*	*-16%*	117.18	3%
UNV	23.80	20.80				-3.00	-13%	.53	.80				0.27	51%	0.27	0.00				-0.27	-100%	24.60	21.60	*274.07*	*-252.47*	*-92%*	-3.00	-12%
Total	11,914.71	12,503.38				588.67	5%	487.89	420.57				-67.32	-14%	74.39	57.77				-16.62	-22%	12,476.99	12,981.72	*17,702.01*	*-4,720.29*	*-27%*	504.73	4%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	121.05	12503.39			4208.15		0.00	420.57			140.19	5.60	57.77			21.12	126.65	12981.73			4369.46
%Δ Actual/Proj 2016-17	-25.3%	-25.6%				-72.0%	-	-49.7%				-	-10.2%				-21.9%	-26.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/19/2015 to 06/17/2016 — 117 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	1	*2,700*	*-2,699*	*-100%*	-1	-50%	0	0	*35*	*-35*	*-100%*	0	-	0	0	*6*	*-6*	*-100%*	0	-	2	1	*2,741*	*-2,740*	*-100%*	-1	-50%
LD Transfer	14	16	*0*	*16*	*-*	2	14%	1	2	*16*	*-14*	*-88%*	1	100%	0	0	*2*	*-2*	*-100%*	0	-	15	18	*18*	*0*	*0%*	3	20%
UD Transfer	1,734	1,773	*2,200*	*-427*	*-19%*	39	2%	38	39	*72*	*-33*	*-45%*	1	3%	20	22	*7*	*16*	*238%*	2	10%	1,792	1,834	*2,278*	*-444*	*-19%*	42	2%
PostBac	2	7	*10*	*-3*	*-30%*	5	250%	1	0	*3*	*-3*	*-100%*	-1	-100%	0	0	*0*	*0*	*-*	0	-	3	7	*13*	*-6*	*-46%*	4	133%
PostBac Cr	13	19	*210*	*-191*	*-91%*	6	46%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	13	19	*210*	*-191*	*-91%*	6	46%
Masters	240	234	*585*	*-351*	*-60%*	-6	-3%	11	8	*72*	*-64*	*-89%*	-3	-27%	5	4	*6*	*-2*	*-33%*	-1	-20%	256	246	*663*	*-417*	*-63%*	-10	-4%
Doctoral	0	0	*21*	*-21*	*-100%*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*21*	*-21*	*-100%*	0	-
Total	2,005	2,050	*5,726*	*-3,676*	*-64%*	45	2%	51	49	*198*	*-149*	*-75%*	-2	-4%	25	26	*21*	*6*	*27%*	1	4%	2,081	2,125	*5,944*	*-3,819*	*-64%*	44	2%
Continue/Return																												
Freshmen	2,185	2,264	*1,612*	*652*	*40%*	79	4%	71	38	*91*	*-53*	*-58%*	-33	-46%	6	3	*3*	*0*	*-11%*	-3	-50%	2,262	2,305	*1,706*	*599*	*35%*	43	2%
Sophomores	2,000	2,162	*2,410*	*-248*	*-10%*	162	8%	86	72	*100*	*-28*	*-28%*	-14	-16%	5	4	*1*	*3*	*377%*	-1	-20%	2,091	2,238	*2,511*	*-273*	*-11%*	147	7%
Juniors	3,188	3,385	*2,510*	*875*	*35%*	197	6%	152	126	*147*	*-21*	*-14%*	-26	-17%	7	7	*1*	*6*	*734%*	0	0%	3,347	3,518	*2,657*	*861*	*32%*	171	5%
Seniors	3,289	3,481	*5,361*	*-1,880*	*-35%*	192	6%	107	143	*199*	*-56*	*-28%*	36	34%	10	8	*3*	*5*	*218%*	-2	-20%	3,406	3,632	*5,562*	*-1,930*	*-35%*	226	7%
PostBac	30	11	*51*	*-40*	*-78%*	-19	-63%	0	2	*2*	*0*	*22%*	2	-	0	0	*1*	*-1*	*-100%*	0	-	30	13	*53*	*-40*	*-76%*	-17	-57%
PostBac Cr	79	108	*168*	*-60*	*-36%*	29	37%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	79	108	*168*	*-60*	*-36%*	29	37%
Masters	634	623	*1,051*	*-428*	*-41%*	-11	-2%	107	78	*164*	*-86*	*-52%*	-29	-27%	6	5	*6*	*-1*	*-15%*	-1	-17%	747	706	*1,221*	*-515*	*-42%*	-41	-5%
Doctoral	34	1	*43*	*-42*	*-98%*	-33	-97%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	34	1	*43*	*-42*	*-98%*	-33	-97%
Return fr Absence	96	76	*160*	*-84*	*-53%*	-20	-21%	0	1	*1*	*0*	*0%*	1	-	1	1	*0*	*1*	*-*	0	0%	97	78	*161*	*-83*	*-52%*	-19	-20%
Transitory	7	5	*181*	*-176*	*-97%*	-2	-29%	15	4	*56*	*-52*	*-93%*	-11	-73%	29	15	*33*	*-18*	*-55%*	-14	-48%	51	24	*270*	*-246*	*-91%*	-27	-53%
Total	11,542	12,116	*13,547*	*-1,431*	*-11%*	574	5%	538	464	*758*	*-294*	*-39%*	-74	-14%	64	43	*48*	*-5*	*-10%*	-21	-33%	12,144	12,623	*14,352*	*-1,729*	*-12%*	479	4%
Total Headcount	13,547	14,166	*19,273*	*-5,107*	*-26%*	619	5%	589	513	*955*	*-442*	*-46%*	-76	-13%	89	69	*68*	*1*	*1%*	-20	-22%	14,225	14,748	*20,296*	*-5,548*	*-27%*	523	4%
FTES All Students																												
FT Freshmen	1.87	0.27	*2,353.79*	*-2,353.52*	*-100%*	-1.60	-86%	0.00	0.00	*30.41*	*-30.41*	*-100%*	0.00	-	0.00	0.00	*5.67*	*-5.67*	*-100%*	0	-	1.87	0.27	*2,389.87*	*-2,389.60*	*-100%*	-1.60	-86%
Freshmen	1,963.00	2,020.53	*1,405.24*	*615.29*	*44%*	57.53	3%	48.80	23.60	*81.67*	*-58.07*	*-71%*	-25.20	-52%	6.27	2.60	*3.64*	*-1.04*	*-29%*	-4	-59%	2,018.07	2,046.73	*1,490.56*	*556.17*	*37%*	28.66	1%
Sophomores	1,796.33	1,943.80	*2,101.01*	*-157.21*	*-7%*	147.47	8%	67.73	56.74	*99.76*	*-43.02*	*-43%*	-10.99	-16%	4.46	2.40	*2.21*	*0.19*	*9%*	-2	-46%	1,868.52	2,002.94	*2,202.97*	*-200.03*	*-9%*	134.42	7%
Juniors	4,216.21	4,415.73	*4,105.88*	*309.85*	*8%*	199.52	5%	164.13	135.00	*172.48*	*-37.48*	*-22%*	-29.13	-18%	20.60	22.00	*6.46*	*15.54*	*240%*	1	7%	4,400.94	4,572.73	*4,284.83*	*287.90*	*7%*	171.79	4%
Seniors	3,048.86	3,158.40	*4,673.27*	*-1,514.87*	*-32%*	109.54	4%	91.87	128.80	*193.61*	*-64.81*	*-33%*	36.93	40%	9.86	7.86	*2.85*	*5.01*	*176%*	-2	-20%	3,150.59	3,295.06	*4,869.72*	*-1,574.66*	*-32%*	144.47	5%
PostBac	20.27	11.80	*53.15*	*-41.35*	*-78%*	-8.47	-42%	1.00	1.33	*4.02*	*-2.69*	*-67%*	0.33	33%	0.00	0.00	*0.79*	*-0.79*	*-100%*	0	-	21.27	13.13	*57.96*	*-44.83*	*-77%*	-8.14	-38%
PostBac Cr	60.20	89.67	*329.60*	*-239.93*	*-73%*	29.47	49%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	60.20	89.67	*329.60*	*-239.93*	*-73%*	29.47	49%
Masters	649.34	664.84	*1,426.49*	*-761.65*	*-53%*	15.50	2%	95.83	62.50	*206.67*	*-144.17*	*-70%*	-33.33	-35%	7.92	7.17	*11.22*	*-4.05*	*-36%*	-1	-9%	753.09	734.51	*1,644.38*	*-909.87*	*-55%*	-18.58	-2%
Doctoral	20.17	0.67	*55.65*	*-54.98*	*-99%*	-19.50	-97%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	20.17	0.67	*55.65*	*-54.98*	*-99%*	-19.50	-97%
Return fr Absence	72.90	58.28	*139.48*	*-81.20*	*-58%*	-14.62	-20%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	0.80	*0.00*	*0.80*	*-*	0	-25%	73.97	59.88	*140.36*	*-80.48*	*-57%*	-14.09	-19%
Transitory	3.53	3.20	*157.79*	*-154.59*	*-98%*	-0.33	-9%	11.20	1.87	*46.82*	*-44.95*	*-96%*	-9.33	-83%	22.53	9.47	*31.50*	*-22.03*	*-70%*	-13	-58%	37.26	14.54	*236.11*	*-221.57*	*-94%*	-22.72	-61%
Total FTES	11,852.68	12,367.19	*16,801.35*	*-4,434.16*	*-26%*	514.51	4%	480.56	410.64	*836.32*	*-425.68*	*-51%*	-69.92	-15%	72.71	52.30	*64.34*	*-12.04*	*-19%*	-20	-28%	12,405.95	12,830.13	*17,702.01*	*-4,871.88*	*-28%*	424.18	3%
Mean Unit Load																												
FT Freshmen	14.03	4.05	*13.08*	*-9.03*	*-69%*	-9.98	-71.1%	-	-	*13.03*	-	-	-	-	-	-	*14.17*	-	-	-	-	14.03	4.05	*13.08*	*-9.03*	*-69%*	-9.98	-71.1%
Freshmen	13.41	13.30	*13.08*	*0.22*	*2%*	-0.11	-0.9%	10.35	9.32	*12.92*	*-3.60*	*-28%*	-1.03	-10.0%	12.47	9.39	*14.17*	*-4.78*	*-34%*	-3.08	-24.7%	13.30	13.23	*13.08*	*0.14*	*1%*	-0.08	-0.6%
Sophomores	13.44	13.48	*13.08*	*0.40*	*3%*	0.03	0.3%	11.57	11.45	*13.17*	*-1.72*	*-13%*	-0.12	-1.0%	13.83	8.83	*14.17*	*-5.35*	*-38%*	-5.00	-36.2%	13.36	13.40	*13.08*	*0.32*	*2%*	0.04	0.3%
Juniors	13.44	13.33	*13.08*	*0.25*	*2%*	-0.11	-0.8%	12.96	12.25	*13.15*	*-0.90*	*-7%*	-0.72	-5.5%	12.14	11.22	*14.17*	*-2.95*	*-21%*	-0.91	-7.5%	13.42	13.28	*13.08*	*0.20*	*2%*	-0.13	-1.0%
Seniors	12.99	12.87	*13.08*	*-0.20*	*-2%*	-0.11	-0.9%	12.86	13.41	*13.18*	*0.23*	*2%*	0.54	4.2%	12.57	13.30	*14.17*	*-0.87*	*-6%*	0.74	5.9%	12.98	12.90	*13.08*	*-0.19*	*-1%*	-0.09	-0.7%
PostBac	9.17	9.50	*13.08*	*-3.58*	*-27%*	0.33	3.6%	15.00	9.98	*13.02*	*-3.04*	*-23%*	-5.03	-33.5%	-	-	*14.17*	-	-	-	-	9.33	9.54	*13.09*	*-3.54*	*-27%*	0.21	2.3%
PostBac Cr	9.85	10.59	*13.08*	*-2.49*	*-19%*	0.74	7.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.85	10.59	*13.08*	*-2.49*	*-19%*	0.74	7.5%
Masters	8.93	9.31	*10.46*	*-1.15*	*-11%*	0.38	4.3%	9.75	8.72	*10.52*	*-1.80*	*-17%*	-1.02	-10.5%	8.64	9.56	*11.34*	*-1.78*	*-16%*	0.92	10.6%	9.02	9.26	*10.47*	*-1.21*	*-12%*	0.24	2.7%
Doctoral	7.12	8.04	*10.46*	*-2.42*	*-23%*	0.92	12.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.12	8.04	*10.46*	*-2.42*	*-23%*	0.92	12.9%
Total	12.97	12.95	*12.84*	*0.11*	*1%*	-0.02	-0.2%	11.75	11.64	*12.48*	*-0.84*	*-7%*	-0.11	-0.9%	11.99	11.06	*13.68*	*-2.62*	*-19%*	-0.93	-7.8%	12.92	12.90	*12.83*	*0.07*	*1%*	-0.02	-0.1%
FTES College of Disc																												
A&L	2,753.07	2,742.85				-10.22	0%	72.37	72.23				-0.14	0%	23.35	13.93				-9.42	-40%	2,848.79	2,829.01	*4,404.13*	*-1,575.12*	*-36%*	-19.78	-1%
BPA	1,632.63	1,687.73				55.10	3%	220.27	210.13				-10.14	-5%	11.53	8.87				-2.66	-23%	1,864.43	1,906.73	*2,207.89*	*-301.16*	*-14%*	42.30	2%
Educ	370.20	434.47				64.27	17%	17.60	18.60				1.00	6%	0.33	1.60				1.27	385%	388.13	454.67	*1,043.93*	*-589.26*	*-56%*	66.54	17%
NSci	3,104.97	3,372.78				267.81	9%	90.87	72.27				-18.60	-20%	13.63	9.63				-4.00	-29%	3,209.47	3,454.68	*4,773.10*	*-1,318.42*	*-28%*	245.21	8%
SBS	3,968.13	4,109.68				141.55	4%	78.93	36.87				-42.06	-53%	23.60	18.27				-5.33	-23%	4,070.66	4,164.82	*4,998.89*	*-834.07*	*-17%*	94.16	2%
UNV	23.67	19.67				-4.00	-17%	.53	.53				0.00	0%	0.27	0.00				-0.27	-100%	24.47	20.20	*274.07*	*-253.87*	*-93%*	-4.27	-17%
Total	11,852.67	12,367.18				514.51	4%	480.57	410.63				-69.94	-15%	72.71	52.30				-20.41	-28%	12,405.95	12,830.11	*17,702.01*	*-4,871.90*	*-28%*	424.16	3%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	118.25	12367.19			4161.81		0.00	410.64			136.88	5.60	52.30			19.30	123.85	12830.13			4317.99
%Δ Actual/Proj 2016-17	-27.0%	-26.4%				-72.4%	-	-50.9%				-	-18.7%				-23.6%	-27.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/18/2015 to 06/16/2016 — 118 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2,700	-2,699	-100%	-1	-50%	0	0	35	-35	-100%	0	-	0	0	6	-6	-100%	0	-	2	1	2,741	-2,740	-100%	-1	-50%
LD Transfer	13	14	0	14	-	1	8%	1	2	16	-14	-88%	1	100%	0	0	2	-2	-100%	0	-	14	16	18	-2	-11%	2	14%
UD Transfer	1,729	1,750	2,200	-450	-20%	21	1%	38	39	72	-33	-45%	1	3%	19	22	7	16	238%	3	16%	1,786	1,811	2,278	-467	-21%	25	1%
PostBac	2	6	10	-4	-40%	4	200%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	3	6	13	-7	-54%	3	100%
PostBac Cr	12	19	210	-191	-91%	7	58%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	12	19	210	-191	-91%	7	58%
Masters	233	224	585	-361	-62%	-9	-4%	11	8	72	-64	-89%	-3	-27%	5	4	6	-2	-33%	-1	-20%	249	236	663	-427	-64%	-13	-5%
Doctoral	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	21	-21	-100%	0	-
Total	1,991	2,014	5,726	-3,712	-65%	23	1%	51	49	198	-149	-75%	-2	-4%	24	26	21	6	27%	2	8%	2,066	2,089	5,944	-3,855	-65%	23	1%
Continue/Return																												
Freshmen	2,193	2,224	1,612	612	38%	31	1%	70	36	91	-55	-60%	-34	-49%	6	3	3	0	-11%	-3	-50%	2,269	2,263	1,706	557	33%	-6	0%
Sophomores	2,004	2,154	2,410	-256	-11%	150	7%	88	75	100	-25	-25%	-13	-15%	5	3	1	2	258%	-2	-40%	2,097	2,232	2,511	-279	-11%	135	6%
Juniors	3,219	3,403	2,510	893	36%	184	6%	152	121	147	-26	-17%	-31	-20%	7	7	1	6	734%	0	0%	3,378	3,531	2,657	874	33%	153	5%
Seniors	3,209	3,410	5,361	-1,951	-36%	201	6%	104	142	199	-57	-29%	38	37%	11	8	3	5	218%	-3	-27%	3,324	3,560	5,562	-2,002	-36%	236	7%
PostBac	30	9	51	-42	-82%	-21	-70%	0	2	2	0	22%	2	-	0	0	1	-1	-100%	0	-	30	11	53	-42	-79%	-19	-63%
PostBac Cr	79	105	168	-63	-38%	26	33%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	79	105	168	-63	-38%	26	33%
Masters	624	598	1,051	-453	-43%	-26	-4%	105	78	164	-86	-52%	-27	-26%	7	4	6	-2	-32%	-3	-43%	736	680	1,221	-541	-44%	-56	-8%
Doctoral	34	1	43	-42	-98%	-33	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	1	43	-42	-98%	-33	-97%
Return fr Absence	94	75	160	-85	-53%	-19	-20%	0	1	1	0	0%	1	-	1	1	0	1	-	0	0%	95	77	161	-84	-52%	-18	-19%
Transitory	7	1	181	-180	-99%	-6	-86%	15	0	56	-56	-100%	-15	-100%	29	4	33	-29	-88%	-25	-86%	51	5	270	-265	-98%	-46	-90%
Total	11,493	11,980	13,547	-1,567	-12%	487	4%	534	455	758	-303	-40%	-79	-15%	66	30	48	-18	-37%	-36	-55%	12,093	12,465	14,352	-1,887	-13%	372	3%
Total Headcount	13,484	13,994	19,273	-5,279	-27%	510	4%	585	504	955	-451	-47%	-81	-14%	90	56	68	-12	-18%	-34	-38%	14,159	14,554	20,296	-5,742	-28%	395	3%
FTES All Students																												
FT Freshmen	1.87	0.27	2,353.79	-2,353.52	-100%	-1.60	-86%	0.00	0.00	30.41	-30.41	-100%	0.00	-	0.00	0.00	5.67	-5.67	-100%	0	-	1.87	0.27	2,389.87	-2,389.60	-100%	-1.60	-86%
Freshmen	1,970.07	1,981.80	1,405.24	576.56	41%	11.73	1%	48.40	21.67	81.67	-60.00	-73%	-26.73	-55%	6.27	2.60	3.64	-1.04	-29%	-4	-59%	2,024.74	2,006.07	1,490.56	515.51	35%	-18.67	-1%
Sophomores	1,798.13	1,934.00	2,101.01	-167.01	-8%	135.87	8%	69.40	59.53	99.76	-40.23	-40%	-9.87	-14%	4.46	2.07	2.21	-0.14	-6%	-2	-54%	1,871.99	1,995.60	2,202.97	-207.37	-9%	123.61	7%
Juniors	4,238.67	4,418.27	4,105.88	312.39	8%	179.60	4%	164.46	130.00	172.48	-42.48	-25%	-34.46	-21%	20.33	22.00	6.46	15.54	240%	2	8%	4,423.46	4,570.27	4,284.83	285.44	7%	146.81	3%
Seniors	2,974.93	3,094.74	4,673.27	-1,578.53	-34%	119.81	4%	89.07	127.47	193.61	-66.14	-34%	38.40	43%	10.66	7.86	2.85	5.01	176%	-3	-26%	3,074.66	3,230.07	4,869.72	-1,639.65	-34%	155.41	5%
PostBac	20.27	10.74	53.15	-42.41	-80%	-9.53	-47%	1.00	1.33	4.02	-2.69	-67%	0.33	33%	0.00	0.00	0.79	-0.79	-100%	0	-	21.27	12.07	57.96	-45.89	-79%	-9.20	-43%
PostBac Cr	59.66	87.27	329.60	-242.33	-74%	27.61	46%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	59.66	87.27	329.60	-242.33	-74%	27.61	46%
Masters	636.17	636.67	1,426.49	-789.82	-55%	0.50	0%	94.50	63.17	206.67	-143.50	-69%	-31.33	-33%	8.33	6.83	11.22	-4.39	-39%	-2	-18%	739.00	706.67	1,644.38	-937.71	-57%	-32.33	-4%
Doctoral	20.17	0.67	55.65	-54.98	-99%	-19.50	-97%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	20.17	0.67	55.65	-54.98	-99%	-19.50	-97%
Return fr Absence	72.17	57.22	139.48	-82.26	-59%	-14.95	-21%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	0.80	0.00	0.80	-	0	-25%	73.24	58.82	140.36	-81.54	-58%	-14.42	-20%
Transitory	3.53	0.53	157.79	-157.26	-100%	-3.00	-85%	11.20	0.00	46.82	-46.82	-100%	-11.20	-100%	22.53	3.33	31.50	-28.17	-89%	-19	-85%	37.26	3.86	236.11	-232.25	-98%	-33.40	-90%
Total FTES	11,795.64	12,222.18	16,801.35	-4,579.17	-27%	426.54	4%	478.03	403.97	836.32	-432.35	-52%	-74.06	-15%	73.65	45.49	64.34	-18.85	-29%	-28	-38%	12,347.32	12,671.64	17,702.01	-5,030.37	-28%	324.32	3%
Mean Unit Load																												
FT Freshmen	14.03	4.05	13.08	-9.03	-69%	-9.98	-71.1%	-	-	13.03	-	-	-	-	-	-	14.17	-	-	-	-	14.03	4.05	13.08	-9.03	-69%	-9.98	-71.1%
Freshmen	13.42	13.29	13.08	0.21	2%	-0.13	-1.0%	10.40	9.03	12.92	-3.89	-30%	-1.38	-13.2%	12.47	10.76	14.17	-3.41	-24%	-1.70	-13.7%	13.31	13.22	13.08	0.13	1%	-0.09	-0.7%
Sophomores	13.43	13.46	13.08	0.38	3%	0.03	0.2%	11.59	11.60	13.17	-1.58	-12%	0.01	0.1%	13.83	10.35	14.17	-3.82	-27%	-3.48	-25.1%	13.35	13.39	13.08	0.31	2%	0.04	0.3%
Juniors	13.44	13.35	13.08	0.27	2%	-0.09	-0.7%	12.99	12.19	13.15	-0.96	-7%	-0.80	-6.2%	12.41	11.79	14.17	-2.38	-17%	-0.62	-5.0%	13.42	13.30	13.08	0.22	2%	-0.11	-0.8%
Seniors	12.97	12.87	13.08	-0.21	-2%	-0.10	-0.8%	12.83	13.47	13.18	0.29	2%	0.63	4.9%	12.53	13.66	14.17	-0.51	-4%	1.13	9.0%	12.96	12.89	13.08	-0.19	-1%	-0.07	-0.6%
PostBac	9.17	10.57	13.08	-2.51	-19%	1.39	15.2%	15.00	9.98	13.02	-3.04	-23%	-5.03	-33.5%	-	-	14.17	-	-	-	-	9.33	10.50	13.09	-2.59	-20%	1.17	12.5%
PostBac Cr	9.87	10.56	13.08	-2.52	-19%	0.69	7.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.87	10.56	13.08	-2.52	-19%	0.69	7.0%
Masters	8.92	9.30	10.46	-1.16	-11%	0.38	4.2%	9.78	8.81	10.52	-1.71	-16%	-0.96	-9.8%	8.33	10.25	11.34	-1.09	-10%	1.92	23.0%	9.02	9.26	10.47	-1.21	-12%	0.25	2.7%
Doctoral	7.12	8.04	10.46	-2.42	-23%	0.92	12.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.12	8.04	10.46	-2.42	-23%	0.92	12.9%
Total	12.97	12.96	12.84	0.12	1%	-0.01	-0.1%	11.77	11.65	12.48	-0.83	-7%	-0.13	-1.1%	12.00	11.82	13.68	-1.86	-14%	-0.18	-1.5%	12.92	12.91	12.83	0.08	1%	0.00	0.0%
FTES College of Disc																												
A&L	2,737.83	2,704.30				-33.53	-1%	72.03	70.97				-1.06	-1%	22.60	10.07				-12.53	-55%	2,832.46	2,785.34	4,404.13	-1,618.79	-37%	-47.12	-2%
BPA	1,623.43	1,670.40				46.97	3%	219.00	209.33				-9.67	-4%	11.53	8.87				-2.66	-23%	1,853.96	1,888.60	2,207.89	-319.29	-14%	34.64	2%
Educ	364.75	415.37				50.62	14%	17.60	18.93				1.33	8%	0.83	1.60				0.77	93%	383.18	435.90	1,043.93	-608.03	-58%	52.72	14%
NSci	3,097.10	3,351.22				254.12	8%	90.73	70.80				-19.93	-22%	15.10	8.90				-6.20	-41%	3,202.93	3,430.92	4,773.10	-1,342.18	-28%	227.99	7%
SBS	3,949.12	4,062.00				112.88	3%	78.13	33.67				-44.46	-57%	23.33	16.07				-7.26	-31%	4,050.58	4,111.74	4,998.89	-887.15	-18%	61.16	2%
UNV	23.40	18.87				-4.53	-19%	53	27				-0.26	-49%	0.27	0.00				-0.27	-100%	24.20	19.14	274.07	-254.93	-93%	-5.06	-21%
Total	11,795.63	12,222.16				426.53	4%	478.02	403.97				-74.05	-15%	73.66	45.51				-28.15	-38%	12,347.31	12,671.64	17,702.01	-5,030.37	-28%	324.33	3%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	162.09	16801.35			5654.48		0.00	836.32			278.77		0.00	64.34			21.45		162.09	17702.01			5954.70	
2016-17 Actual Today	117.58	12222.18			4113.25		0.00	403.97			134.66		5.60	45.49			17.03		123.18	12671.64			4264.94	
%Δ Actual/Proj 2016-17	-27.5%	-27.3%				-72.7%	-	-51.7%					-	-29.3%					-24.0%	-28.4%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/17/2015 to 06/15/2016 — 119 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	2,700	-2,699	-100%	-1	-50%	0	0	35	-35	-100%	0	-	0	0	6	-6	-100%	0	-	2	1	2,741	-2,740	-100%	-1	-50%
LD Transfer	13	9	0	9	-	-4	-31%	1	2	16	-14	-88%	1	100%	0	0	2	-2	-100%	0	-	14	11	18	-7	-39%	-3	-21%
UD Transfer	1,710	1,711	2,200	-489	-22%	1	0%	37	39	72	-33	-45%	2	5%	17	23	7	17	254%	6	35%	1,764	1,773	2,278	-505	-22%	9	1%
PostBac	2	6	10	-4	-40%	4	200%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	3	6	13	-7	-54%	3	100%
PostBac Cr	11	17	210	-193	-92%	6	55%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	11	17	210	-193	-92%	6	55%
Masters	227	219	585	-366	-63%	-8	-4%	11	7	72	-65	-90%	-4	-36%	5	4	6	-2	-33%	-1	-20%	243	230	663	-433	-65%	-13	-5%
Doctoral	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	21	-21	-100%	0	-
Total	1,965	1,963	5,726	-3,763	-66%	-2	0%	50	48	198	-150	-76%	-2	-4%	22	27	21	7	32%	5	23%	2,037	2,038	5,944	-3,906	-66%	1	0%
Continue/Return																												
Freshmen	2,184	1,799	1,612	187	12%	-385	-18%	70	26	91	-65	-71%	-44	-63%	6	2	3	-1	-40%	-4	-67%	2,260	1,827	1,706	121	7%	-433	-19%
Sophomores	2,006	2,137	2,410	-273	-11%	131	7%	88	75	100	-25	-25%	-13	-15%	5	3	1	2	258%	-2	-40%	2,099	2,215	2,511	-296	-12%	116	6%
Juniors	3,258	3,411	2,510	901	36%	153	5%	153	119	147	-28	-19%	-34	-22%	7	7	1	6	734%	0	0%	3,418	3,537	2,657	880	33%	119	3%
Seniors	3,146	3,348	5,361	-2,013	-38%	202	6%	103	142	199	-57	-29%	39	38%	10	8	3	5	218%	-2	-20%	3,259	3,498	5,562	-2,064	-37%	239	7%
PostBac	29	9	51	-42	-82%	-20	-69%	0	2	2	0	22%	2	-	0	0	1	-1	-100%	0	-	29	11	53	-42	-79%	-18	-62%
PostBac Cr	76	100	168	-68	-41%	24	32%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	76	100	168	-68	-41%	24	32%
Masters	613	582	1,051	-469	-45%	-31	-5%	104	75	164	-89	-54%	-29	-28%	6	4	6	-2	-32%	-2	-33%	723	661	1,221	-560	-46%	-62	-9%
Doctoral	34	1	43	-42	-98%	-33	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	1	43	-42	-98%	-33	-97%
Return fr Absence	94	73	160	-87	-54%	-21	-22%	0	1	1	0	0%	1	-	1	1	0	1	-	0	0%	95	75	161	-86	-53%	-20	-21%
Transitory	7	1	181	-180	-99%	-6	-86%	15	0	56	-56	-100%	-15	-100%	28	4	33	-29	-88%	-24	-86%	50	5	270	-265	-98%	-45	-90%
Total	11,447	11,461	13,547	-2,086	-15%	14	0%	533	440	758	-318	-42%	-93	-17%	63	29	48	-19	-39%	-34	-54%	12,043	11,930	14,352	-2,422	-17%	-113	-1%
Total Headcount	13,412	13,424	19,273	-5,849	-30%	12	0%	583	488	955	-467	-49%	-95	-16%	85	56	68	-12	-18%	-29	-34%	14,080	13,968	20,296	-6,328	-31%	-112	-1%
FTES All Students																												
FT Freshmen	1.87	0.27	2,353.79	-2,353.52	-100%	-1.60	-86%	0.00	0.00	30.41	-30.41	-100%	0.00	-	0.00	0.00	5.67	-5.67	-100%	0	-	1.87	0.27	2,389.87	-2,389.60	-100%	-1.60	-86%
Freshmen	1,962.33	1,646.73	1,405.24	241.49	17%	-315.60	-16%	48.14	17.33	81.67	-64.34	-79%	-30.81	-64%	6.27	1.80	3.64	-1.84	-51%	-4	-71%	2,016.74	1,665.86	1,490.56	175.30	12%	-350.88	-17%
Sophomores	1,800.93	1,918.73	2,101.01	-182.28	-9%	117.80	7%	69.13	59.27	99.76	-40.49	-41%	-9.86	-14%	4.46	2.07	2.21	-0.14	-6%	-2	-54%	1,874.52	1,980.07	2,202.97	-222.90	-10%	105.55	6%
Juniors	4,262.20	4,400.27	4,105.88	294.39	7%	138.07	3%	164.73	129.33	172.48	-43.15	-25%	-35.40	-21%	19.00	22.00	6.46	15.54	240%	3	16%	4,445.93	4,551.60	4,284.83	266.77	6%	105.67	2%
Seniors	2,917.39	3,039.74	4,673.27	-1,633.53	-35%	122.35	4%	88.00	127.33	193.61	-66.28	-34%	39.33	45%	9.87	8.40	2.85	5.55	195%	-1	-15%	3,015.26	3,175.47	4,869.72	-1,694.25	-35%	160.21	5%
PostBac	19.47	10.74	53.15	-42.41	-80%	-8.73	-45%	1.00	1.33	4.02	-2.69	-67%	0.33	33%	0.00	0.00	0.79	-0.79	-100%	0	-	20.47	12.07	57.96	-45.89	-79%	-8.40	-41%
PostBac Cr	57.13	81.67	329.60	-247.93	-75%	24.54	43%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	57.13	81.67	329.60	-247.93	-75%	24.54	43%
Masters	624.67	621.84	1,426.49	-804.65	-56%	-2.83	0%	94.17	60.83	206.67	-145.84	-71%	-33.34	-35%	8.00	6.83	11.22	-4.39	-39%	-1	-15%	726.84	689.50	1,644.38	-954.88	-58%	-37.34	-5%
Doctoral	20.17	0.67	55.65	-54.98	-99%	-19.50	-97%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	20.17	0.67	55.65	-54.98	-99%	-19.50	-97%
Return fr Absence	72.17	55.95	139.48	-83.53	-60%	-16.22	-22%	0.00	0.80	0.88	-0.08	-9%	0.80	-	1.07	0.80	0.00	0.80	-	0	-25%	73.24	57.55	140.36	-82.81	-59%	-15.69	-21%
Transitory	3.53	0.53	157.79	-157.26	-100%	-3.00	-85%	10.93	0.00	46.82	-46.82	-100%	-10.93	-100%	22.00	3.47	31.50	-28.03	-89%	-19	-84%	36.46	4.00	236.11	-232.11	-98%	-32.46	-89%
Total FTES	11,741.86	11,777.14	16,801.35	-5,024.21	-30%	35.28	0%	476.10	396.22	836.32	-440.10	-53%	-79.88	-17%	70.67	45.37	64.34	-18.97	-29%	-25	-36%	12,288.63	12,218.73	17,702.01	-5,483.28	-31%	-69.90	-1%
Mean Unit Load																												
FT Freshmen	14.03	4.05	13.08	-9.03	-69%	-9.98	-71.1%	-	-	13.03	-	-	-	-	-	-	14.17	-	-	-	-	14.03	4.05	13.08	-9.03	-69%	-9.98	-71.1%
Freshmen	13.42	13.67	13.08	0.59	5%	0.25	1.9%	10.35	10.00	12.92	-2.92	-23%	-0.35	-3.4%	12.78	10.35	14.17	-3.82	-27%	-2.43	-19.0%	13.31	13.61	13.08	0.53	4%	0.30	2.2%
Sophomores	13.44	13.46	13.08	0.38	3%	0.02	0.2%	11.55	11.55	13.17	-1.63	-12%	0.00	0.0%	13.83	10.35	14.17	-3.82	-27%	-3.48	-25.1%	13.36	13.39	13.08	0.31	2%	0.03	0.3%
Juniors	13.45	13.37	13.08	0.29	2%	-0.08	-0.6%	13.01	12.28	13.15	-0.87	-7%	-0.73	-5.6%	12.59	11.79	14.17	-2.38	-17%	-0.80	-6.4%	13.43	13.33	13.08	0.24	2%	-0.11	-0.8%
Seniors	12.96	12.87	13.08	-0.20	-2%	-0.09	-0.7%	12.76	13.45	13.18	0.27	2%	0.69	5.4%	12.29	13.38	14.17	-0.79	-6%	1.10	8.9%	12.95	12.90	13.08	-0.19	-1%	-0.06	-0.5%
PostBac	9.09	10.57	13.08	-2.51	-19%	1.48	16.3%	15.00	9.98	13.02	-3.04	-23%	-5.03	-33.5%	-	-	14.17	-	-	-	-	9.26	10.50	13.09	-2.59	-20%	1.24	13.4%
PostBac Cr	9.89	10.47	13.08	-2.61	-20%	0.58	5.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.89	10.47	13.08	-2.61	-20%	0.58	5.9%
Masters	8.94	9.32	10.46	-1.14	-11%	0.38	4.3%	9.83	8.90	10.52	-1.62	-15%	-0.92	-9.4%	8.73	10.25	11.34	-1.09	-10%	1.52	17.4%	9.04	9.29	10.47	-1.18	-11%	0.25	2.7%
Doctoral	7.12	8.04	10.46	-2.42	-23%	0.92	12.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.12	8.04	10.46	-2.42	-23%	0.92	12.9%
Total	12.99	13.02	12.84	0.18	1%	0.03	0.3%	11.76	11.80	12.48	-0.67	-5%	0.04	0.3%	12.19	11.79	13.68	-1.89	-14%	-0.40	-3.3%	12.93	12.97	12.83	0.14	1%	0.04	0.3%
FTES College of Disc																												
A&L	2,725.93	2,546.97				-178.96	-7%	72.10	68.57				-3.53	-5%	22.07	9.80				-12.27	-56%	2,820.10	2,625.34	4,404.13	-1,778.79	-40%	-194.76	-7%
BPA	1,615.83	1,647.07				31.24	2%	218.20	206.80				-11.40	-5%	10.93	8.87				-2.06	-19%	1,844.96	1,862.74	2,207.89	-345.15	-16%	17.78	1%
Educ	359.68	404.03				44.35	12%	17.27	18.27				1.00	6%	1.10	1.60				0.50	45%	378.05	423.90	1,043.93	-620.03	-59%	45.85	12%
NSci	3,089.62	3,282.58				192.96	6%	90.13	68.67				-21.46	-24%	14.30	9.57				-4.73	-33%	3,194.05	3,360.82	4,773.10	-1,412.28	-30%	166.77	5%
SBS	3,927.73	3,881.20				-46.53	-1%	77.87	33.67				-44.20	-57%	22.00	15.53				-6.47	-29%	4,027.60	3,930.40	4,998.89	-1,068.49	-21%	-97.20	-2%
UNV	23.07	15.27				-7.80	-34%	.53	.27				-0.26	-49%	0.27	0.00				-0.27	-100%	23.87	15.54	274.07	-258.53	-94%	-8.33	-35%
Total	11,741.86	11,777.12				35.26	0%	476.10	396.25				-79.85	-17%	70.67	45.37				-25.30	-36%	12,288.63	12,218.74	17,702.01	-5,483.27	-31%	-69.89	-1%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	162.09	16801.35			5654.48		0.00	836.32			278.77		0.00	64.34			21.45		162.09	17702.01			5954.70	
2016-17 Actual Today	117.85	11777.14			3965.00		0.00	396.22			132.07		6.67	45.37			17.35		124.52	12218.73			4114.42	
%Δ Actual/Proj 2016-17	-27.3%	-29.9%				-73.7%	-	-52.6%					-	-29.5%					-23.2%	-31.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/16/2015 to 06/14/2016 — 120 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	0	*2,700*	*-2,700*	*-100%*	-2	-100%	0	0	*35*	*-35*	*-100%*	0	-	0	0	*6*	*-6*	*-100%*	0	-	2	0	*2,741*	*-2,741*	*-100%*	-2	-100%
LD Transfer	13	4	*0*	*4*	*-*	-9	-69%	1	2	*16*	*-14*	*-88%*	1	100%	0	0	*2*	*-2*	*-100%*	0	-	14	6	*18*	*-12*	*-67%*	-8	-57%
UD Transfer	1,691	1,675	*2,200*	*-525*	*-24%*	-16	-1%	37	39	*72*	*-33*	*-45%*	2	5%	15	23	*7*	*17*	*254%*	8	53%	1,743	1,737	*2,278*	*-541*	*-24%*	-6	0%
PostBac	2	5	*10*	*-5*	*-50%*	3	150%	1	0	*3*	*-3*	*-100%*	-1	-100%	0	0	*0*	*0*	*-*	0	-	3	5	*13*	*-8*	*-62%*	2	67%
PostBac Cr	11	14	*210*	*-196*	*-93%*	3	27%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	11	14	*210*	*-196*	*-93%*	3	27%
Masters	217	215	*585*	*-370*	*-63%*	-2	-1%	11	6	*72*	*-66*	*-92%*	-5	-45%	5	3	*6*	*-3*	*-50%*	-2	-40%	233	224	*663*	*-439*	*-66%*	-9	-4%
Doctoral	0	0	*21*	*-21*	*-100%*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*21*	*-21*	*-100%*	0	-
Total	1,936	1,913	*5,726*	*-3,813*	*-67%*	-23	-1%	50	47	*198*	*-151*	*-76%*	-3	-6%	20	26	*21*	*6*	*27%*	6	30%	2,006	1,986	*5,944*	*-3,958*	*-67%*	-20	-1%
Continue/Return																												
Freshmen	2,172	1,208	*1,612*	*-404*	*-25%*	-964	-44%	70	19	*91*	*-72*	*-79%*	-51	-73%	6	2	*3*	*-1*	*-40%*	-4	-67%	2,248	1,229	*1,706*	*-477*	*-28%*	-1,019	-45%
Sophomores	2,000	2,109	*2,410*	*-301*	*-12%*	109	5%	87	75	*100*	*-25*	*-25%*	-12	-14%	5	3	*1*	*2*	*258%*	-2	-40%	2,092	2,187	*2,511*	*-324*	*-13%*	95	5%
Juniors	3,255	3,388	*2,510*	*878*	*35%*	133	4%	152	117	*147*	*-30*	*-20%*	-35	-23%	7	7	*1*	*6*	*734%*	0	0%	3,414	3,512	*2,657*	*855*	*32%*	98	3%
Seniors	3,135	3,328	*5,361*	*-2,033*	*-38%*	193	6%	103	142	*199*	*-57*	*-29%*	39	38%	10	8	*3*	*5*	*218%*	-2	-20%	3,248	3,478	*5,562*	*-2,084*	*-37%*	230	7%
PostBac	29	8	*51*	*-43*	*-84%*	-21	-72%	0	2	*2*	*0*	*22%*	2	-	0	0	*1*	*-1*	*-100%*	0	-	29	10	*53*	*-43*	*-81%*	-19	-66%
PostBac Cr	74	98	*168*	*-70*	*-42%*	24	32%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	74	98	*168*	*-70*	*-42%*	24	32%
Masters	605	571	*1,051*	*-480*	*-46%*	-34	-6%	103	75	*164*	*-89*	*-54%*	-28	-27%	6	4	*6*	*-2*	*-32%*	-2	-33%	714	650	*1,221*	*-571*	*-47%*	-64	-9%
Doctoral	34	1	*43*	*-42*	*-98%*	-33	-97%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	34	1	*43*	*-42*	*-98%*	-33	-97%
Return fr Absence	93	69	*160*	*-91*	*-57%*	-24	-26%	0	1	*1*	*0*	*0%*	1	-	1	2	*0*	*2*	*-*	1	100%	94	72	*161*	*-89*	*-55%*	-22	-23%
Transitory	7	1	*181*	*-180*	*-99%*	-6	-86%	14	0	*56*	*-56*	*-100%*	-14	-100%	28	4	*33*	*-29*	*-88%*	-24	-86%	49	5	*270*	*-265*	*-98%*	-44	-90%
Total	11,404	10,781	*13,547*	*-2,766*	*-20%*	-623	-5%	529	431	*758*	*-327*	*-43%*	-98	-19%	63	30	*48*	*-18*	*-37%*	-33	-52%	11,996	11,242	*14,352*	*-3,110*	*-22%*	-754	-6%
Total Headcount	13,340	12,694	*19,273*	*-6,579*	*-34%*	-646	-5%	579	478	*955*	*-477*	*-50%*	-101	-17%	83	56	*68*	*-12*	*-18%*	-27	-33%	14,002	13,228	*20,296*	*-7,068*	*-35%*	-774	-6%
FTES All Students																												
FT Freshmen	1.87	0.00	*2,353.79*	*-2,353.79*	*-100%*	-1.87	-100%	0.00	0.00	*30.41*	*-30.41*	*-100%*	0.00	-	0.00	0.00	*5.67*	*-5.67*	*-100%*	0	-	1.87	0.00	*2,389.87*	*-2,389.87*	*-100%*	-1.87	-100%
Freshmen	1,953.27	1,154.73	*1,405.24*	*-250.51*	*-18%*	-798.54	-41%	46.94	13.53	*81.67*	*-68.14*	*-83%*	-33.41	-71%	6.27	1.80	*3.64*	*-1.84*	*-51%*	-4	-71%	2,006.48	1,170.06	*1,490.56*	*-320.50*	*-22%*	-836.42	-42%
Sophomores	1,793.80	1,887.93	*2,101.01*	*-213.08*	*-10%*	94.13	5%	68.47	59.00	*99.76*	*-40.76*	*-41%*	-9.47	-14%	4.46	2.07	*2.21*	*-0.14*	*-6%*	-2	-54%	1,866.73	1,949.00	*2,202.97*	*-253.97*	*-12%*	82.27	4%
Juniors	4,237.20	4,352.93	*4,105.88*	*247.05*	*6%*	115.73	3%	164.73	127.53	*172.48*	*-44.95*	*-26%*	-37.20	-23%	18.20	22.00	*6.46*	*15.54*	*240%*	4	21%	4,420.13	4,502.46	*4,284.83*	*217.63*	*5%*	82.33	2%
Seniors	2,902.07	3,017.00	*4,673.27*	*-1,656.27*	*-35%*	114.93	4%	88.00	126.93	*193.61*	*-66.68*	*-34%*	38.93	44%	9.60	8.40	*2.85*	*5.55*	*195%*	-1	-13%	2,999.67	3,152.33	*4,869.72*	*-1,717.39*	*-35%*	152.66	5%
PostBac	19.47	9.67	*53.15*	*-43.48*	*-82%*	-9.80	-50%	1.00	1.33	*4.02*	*-2.69*	*-67%*	0.33	33%	0.00	0.00	*0.79*	*-0.79*	*-100%*	0	-	20.47	11.00	*57.96*	*-46.96*	*-81%*	-9.47	-46%
PostBac Cr	55.46	77.73	*329.60*	*-251.87*	*-76%*	22.27	40%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	55.46	77.73	*329.60*	*-251.87*	*-76%*	22.27	40%
Masters	609.17	610.09	*1,426.49*	*-816.40*	*-57%*	0.92	0%	92.83	60.17	*206.67*	*-146.50*	*-71%*	-32.66	-35%	8.00	6.50	*11.22*	*-4.72*	*-42%*	-2	-19%	710.00	676.76	*1,644.38*	*-967.62*	*-59%*	-33.24	-5%
Doctoral	20.17	0.67	*55.65*	*-54.98*	*-99%*	-19.50	-97%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	20.17	0.67	*55.65*	*-54.98*	*-99%*	-19.50	-97%
Return fr Absence	72.03	53.15	*139.48*	*-86.33*	*-62%*	-18.88	-26%	0.00	0.80	*0.88*	*-0.08*	*-9%*	0.80	-	1.07	1.60	*0.00*	*1.60*	*-*	1	50%	73.10	55.55	*140.36*	*-84.81*	*-60%*	-17.55	-24%
Transitory	3.53	0.53	*157.79*	*-157.26*	*-100%*	-3.00	-85%	10.13	0.00	*46.82*	*-46.82*	*-100%*	-10.13	-100%	21.20	3.47	*31.50*	*-28.03*	*-89%*	-18	-84%	34.86	4.00	*236.11*	*-232.11*	*-98%*	-30.86	-89%
Total FTES	11,668.04	11,164.43	*16,801.35*	*-5,636.92*	*-34%*	-503.61	-4%	472.10	389.29	*836.32*	*-447.03*	*-53%*	-82.81	-18%	68.80	45.84	*64.34*	*-18.50*	*-29%*	-23	-33%	12,208.94	11,599.56	*17,702.01*	*-6,102.45*	*-34%*	-609.38	-5%
Mean Unit Load																												
FT Freshmen	14.03	-	*13.08*	*-*	*-*	-	-	-	-	*13.03*	*-*	*-*	-	-	-	-	*14.17*	*-*	*-*	-	-	14.03	-	*13.08*	*-*	*-*	-	-
Freshmen	13.43	14.30	*13.08*	*1.23*	*9%*	0.87	6.5%	10.11	10.68	*12.92*	*-2.23*	*-17%*	0.57	5.7%	12.33	10.35	*14.17*	*-3.82*	*-27%*	-1.98	-16.1%	13.31	14.24	*13.08*	*1.15*	*9%*	0.93	7.0%
Sophomores	13.43	13.42	*13.08*	*0.34*	*3%*	-0.01	0.0%	11.56	11.49	*13.17*	*-1.68*	*-13%*	-0.07	-0.6%	13.83	10.35	*14.17*	*-3.82*	*-27%*	-3.48	-25.1%	13.34	13.35	*13.08*	*0.27*	*2%*	0.00	0.0%
Juniors	13.43	13.37	*13.08*	*0.29*	*2%*	-0.06	-0.4%	13.08	12.26	*13.15*	*-0.89*	*-7%*	-0.82	-6.2%	12.62	11.79	*14.17*	*-2.38*	*-17%*	-0.82	-6.5%	13.41	13.33	*13.08*	*0.24*	*2%*	-0.08	-0.6%
Seniors	12.95	12.87	*13.08*	*-0.20*	*-2%*	-0.08	-0.6%	12.76	13.41	*13.18*	*0.23*	*2%*	0.65	5.1%	12.92	13.29	*14.17*	*-0.89*	*-6%*	0.36	2.8%	12.95	12.89	*13.08*	*-0.19*	*-1%*	-0.05	-0.4%
PostBac	9.09	10.93	*13.08*	*-2.15*	*-16%*	1.84	20.2%	15.00	9.98	*13.02*	*-3.04*	*-23%*	-5.03	-33.5%	-	-	*14.17*	*-*	*-*	-	-	9.26	10.81	*13.09*	*-2.28*	*-17%*	1.55	16.8%
PostBac Cr	9.83	10.41	*13.08*	*-2.67*	*-20%*	0.59	6.0%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	9.83	10.41	*13.08*	*-2.67*	*-20%*	0.59	6.0%
Masters	8.91	9.32	*10.46*	*-1.14*	*-11%*	0.41	4.6%	9.77	8.91	*10.52*	*-1.61*	*-15%*	-0.86	-8.8%	8.73	11.14	*11.34*	*-0.20*	*-2%*	2.42	27.7%	9.01	9.30	*10.47*	*-1.18*	*-11%*	0.29	3.2%
Doctoral	7.12	8.04	*10.46*	*-2.42*	*-23%*	0.92	12.9%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	7.12	8.04	*10.46*	*-2.42*	*-23%*	0.92	12.9%
Total	12.98	13.05	*12.84*	*0.20*	*2%*	0.07	0.5%	11.75	11.84	*12.48*	*-0.64*	*-5%*	0.09	0.8%	12.14	11.93	*13.68*	*-1.75*	*-13%*	-0.21	-1.8%	12.92	13.00	*12.83*	*0.17*	*1%*	0.08	0.6%
FTES College of Disc																												
A&L	2,711.25	2,350.95				-360.30	-13%	71.57	65.50				-6.07	-8%	20.73	10.07				-10.66	-51%	2,803.55	2,426.52	*4,404.13*	*-1,977.61*	*-45%*	-377.03	-13%
BPA	1,605.63	1,615.40				9.77	1%	216.80	204.80				-12.00	-6%	10.93	9.13				-1.80	-16%	1,833.36	1,829.33	*2,207.89*	*-378.56*	*-17%*	-4.03	0%
Educ	352.95	392.83				39.88	11%	16.27	18.27				2.00	12%	0.83	1.27				0.44	53%	370.05	412.37	*1,043.93*	*-631.56*	*-60%*	42.32	11%
NSci	3,076.95	3,178.45				101.50	3%	90.13	67.07				-23.06	-26%	14.30	9.57				-4.73	-33%	3,181.38	3,255.09	*4,773.10*	*-1,518.01*	*-32%*	73.71	2%
SBS	3,898.18	3,613.13				-285.05	-7%	76.80	33.40				-43.40	-57%	21.73	15.80				-5.93	-27%	3,996.71	3,662.33	*4,998.89*	*-1,336.56*	*-27%*	-334.38	-8%
UNV	23.07	13.67				-9.40	-41%	.53	.27				-0.26	-49%	0.27	0.00				-0.27	-100%	23.87	13.94	*274.07*	*-260.13*	*-95%*	-9.93	-42%
Total	11,668.03	11,164.43				-503.60	-4%	472.10	389.31				-82.79	-18%	68.79	45.84				-22.95	-33%	12,208.92	11,599.58	*17,702.01*	*-6,102.43*	*-34%*	-609.34	-5%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	116.93	11164.43			3760.45		0.00	389.29			129.76		6.67	45.84			17.50		123.60	11599.56			3907.72	
%Δ Actual/Proj 2016-17	-27.9%	-33.6%				-75.0%	-	-53.5%					-	-28.8%					-23.7%	-34.5%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/15/2015 to 06/13/2016 — 121 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	0	*2,700*	*-2,700*	*-100%*	-2	-100%	0	0	*35*	*-35*	*-100%*	0	-	0	0	*6*	*-6*	*-100%*	0	-	2	0	*2,741*	*-2,741*	*-100%*	-2	-100%
LD Transfer	11	4	*0*	*4*	*-*	-7	-64%	1	2	*16*	*-14*	*-88%*	1	100%	0	0	*2*	*-2*	*-100%*	0	-	12	6	*18*	*-12*	*-67%*	-6	-50%
UD Transfer	1,614	1,544	*2,200*	*-656*	*-30%*	-70	-4%	37	39	*72*	*-33*	*-45%*	2	5%	13	22	*7*	*16*	*238%*	9	69%	1,664	1,605	*2,278*	*-673*	*-30%*	-59	-4%
PostBac	1	4	*10*	*-6*	*-60%*	3	300%	1	0	*3*	*-3*	*-100%*	-1	-100%	0	0	*0*	*0*	*-*	0	-	2	4	*13*	*-9*	*-69%*	2	100%
PostBac Cr	11	10	*210*	*-200*	*-95%*	-1	-9%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	11	10	*210*	*-200*	*-95%*	-1	-9%
Masters	214	210	*585*	*-375*	*-64%*	-4	-2%	11	3	*72*	*-69*	*-96%*	-8	-73%	5	3	*6*	*-3*	*-50%*	-2	-40%	230	216	*663*	*-447*	*-67%*	-14	-6%
Doctoral	0	0	*21*	*-21*	*-100%*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*21*	*-21*	*-100%*	0	-
Total	1,853	1,772	*5,726*	*-3,954*	*-69%*	-81	-4%	50	44	*198*	*-154*	*-78%*	-6	-12%	18	25	*21*	*5*	*22%*	7	39%	1,921	1,841	*5,944*	*-4,103*	*-69%*	-80	-4%
Continue/Return																												
Freshmen	2,160	1,186	*1,612*	*-426*	*-26%*	-974	-45%	66	18	*91*	*-73*	*-80%*	-48	-73%	6	2	*3*	*-1*	*-40%*	-4	-67%	2,232	1,206	*1,706*	*-500*	*-29%*	-1,026	-46%
Sophomores	1,987	2,052	*2,410*	*-358*	*-15%*	65	3%	87	74	*100*	*-26*	*-26%*	-13	-15%	5	3	*1*	*2*	*258%*	-2	-40%	2,079	2,129	*2,511*	*-382*	*-15%*	50	2%
Juniors	3,236	3,352	*2,510*	*842*	*34%*	116	4%	151	116	*147*	*-31*	*-21%*	-35	-23%	6	7	*1*	*6*	*734%*	1	17%	3,393	3,475	*2,657*	*818*	*31%*	82	2%
Seniors	3,125	3,312	*5,361*	*-2,049*	*-38%*	187	6%	103	142	*199*	*-57*	*-29%*	39	38%	10	8	*3*	*5*	*218%*	-2	-20%	3,238	3,462	*5,562*	*-2,100*	*-38%*	224	7%
PostBac	29	8	*51*	*-43*	*-84%*	-21	-72%	0	2	*2*	*0*	*22%*	2	-	0	0	*1*	*-1*	*-100%*	0	-	29	10	*53*	*-43*	*-81%*	-19	-66%
PostBac Cr	72	92	*168*	*-76*	*-45%*	20	28%	0	0	*0*	*0*	*-*	-	-	0	0	*0*	*0*	*-*	0	-	72	92	*168*	*-76*	*-45%*	20	28%
Masters	596	539	*1,051*	*-512*	*-49%*	-57	-10%	100	69	*164*	*-95*	*-58%*	-31	-31%	6	4	*6*	*-2*	*-32%*	-2	-33%	702	612	*1,221*	*-609*	*-50%*	-90	-13%
Doctoral	34	1	*43*	*-42*	*-98%*	-33	-97%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	34	1	*43*	*-42*	*-98%*	-33	-97%
Return fr Absence	93	64	*160*	*-96*	*-60%*	-29	-31%	0	0	*1*	*-1*	*-100%*	0	-	1	1	*0*	*1*	*-*	0	0%	94	65	*161*	*-96*	*-60%*	-29	-31%
Transitory	5	1	*181*	*-180*	*-99%*	-4	-80%	12	0	*56*	*-56*	*-100%*	-12	-100%	26	2	*33*	*-31*	*-94%*	-24	-92%	43	3	*270*	*-267*	*-99%*	-40	-93%
Total	11,337	10,607	*13,547*	*-2,940*	*-22%*	-730	-6%	519	421	*758*	*-337*	*-44%*	-98	-19%	60	27	*48*	*-21*	*-43%*	-33	-55%	11,916	11,055	*14,352*	*-3,297*	*-23%*	-861	-7%
Total Headcount	13,190	12,379	*19,273*	*-6,894*	*-36%*	-811	-6%	569	465	*955*	*-490*	*-51%*	-104	-18%	78	52	*68*	*-16*	*-24%*	-26	-33%	13,837	12,896	*20,296*	*-7,400*	*-36%*	-941	-7%
FTES All Students																												
FT Freshmen	1.87	0.00	*2,353.79*	*-2,353.79*	*-100%*	-1.87	-100%	0.00	0.00	*30.41*	*-30.41*	*-100%*	0.00	-	0.00	0.00	*5.67*	*-5.67*	*-100%*	0	-	1.87	0.00	*2,389.87*	*-2,389.87*	*-100%*	-1.87	-100%
Freshmen	1,937.93	1,131.07	*1,405.24*	*-274.17*	*-20%*	-806.86	-42%	44.94	13.53	*81.67*	*-68.14*	*-83%*	-31.41	-70%	6.26	1.80	*3.64*	*-1.84*	*-51%*	-4	-71%	1,989.13	1,146.40	*1,490.56*	*-344.16*	*-23%*	-842.73	-42%
Sophomores	1,782.33	1,836.60	*2,101.01*	*-264.41*	*-13%*	54.27	3%	68.46	58.47	*99.76*	*-41.29*	*-41%*	-9.99	-15%	4.46	2.07	*2.21*	*-0.14*	*-6%*	-2	-54%	1,855.25	1,897.14	*2,202.97*	*-305.83*	*-14%*	41.89	2%
Juniors	4,163.60	4,225.47	*4,105.88*	*119.59*	*3%*	61.87	1%	156.53	127.13	*172.48*	*-45.35*	*-26%*	-29.40	-19%	15.79	22.27	*6.46*	*15.81*	*245%*	6	41%	4,335.92	4,374.87	*4,284.83*	*90.04*	*2%*	38.95	1%
Seniors	2,884.73	2,991.00	*4,673.27*	*-1,682.27*	*-36%*	106.27	4%	87.74	126.40	*193.61*	*-67.21*	*-35%*	38.66	44%	9.60	8.40	*2.85*	*5.55*	*195%*	-1	-13%	2,982.07	3,125.80	*4,869.72*	*-1,743.92*	*-36%*	143.73	5%
PostBac	19.33	9.14	*53.15*	*-44.01*	*-83%*	-10.19	-53%	1.00	1.07	*4.02*	*-2.95*	*-73%*	0.07	7%	0.00	0.00	*0.79*	*-0.79*	*-100%*	0	-	20.33	10.21	*57.96*	*-47.75*	*-82%*	-10.12	-50%
PostBac Cr	53.53	70.87	*329.60*	*-258.73*	*-78%*	17.34	32%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	53.53	70.87	*329.60*	*-258.73*	*-78%*	17.34	32%
Masters	599.92	587.09	*1,426.49*	*-839.40*	*-59%*	-12.83	-2%	91.17	54.17	*206.67*	*-152.50*	*-74%*	-37.00	-41%	8.00	6.50	*11.22*	*-4.72*	*-42%*	-2	-19%	699.09	647.76	*1,644.38*	*-996.62*	*-61%*	-51.33	-7%
Doctoral	20.17	0.67	*55.65*	*-54.98*	*-99%*	-19.50	-97%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	20.17	0.67	*55.65*	*-54.98*	*-99%*	-19.50	-97%
Return fr Absence	70.63	49.15	*139.48*	*-90.33*	*-65%*	-21.48	-30%	0.00	0.00	*0.88*	*-0.88*	*-100%*	0.00	-	1.07	0.80	*0.00*	*0.80*	*-*	0	-25%	71.70	49.95	*140.36*	*-90.41*	*-64%*	-21.75	-30%
Transitory	2.67	0.53	*157.79*	*-157.26*	*-100%*	-2.14	-80%	9.60	0.00	*46.82*	*-46.82*	*-100%*	-9.60	-100%	18.13	2.13	*31.50*	*-29.37*	*-93%*	-16	-88%	30.40	2.66	*236.11*	*-233.45*	*-99%*	-27.74	-91%
Total FTES	11,536.71	10,901.59	*16,801.35*	*-5,899.76*	*-35%*	-635.12	-6%	459.44	380.77	*836.32*	*-455.55*	*-54%*	-78.67	-17%	63.31	43.97	*64.34*	*-20.37*	*-32%*	-19	-31%	12,059.46	11,326.33	*17,702.01*	*-6,375.68*	*-36%*	-733.13	-6%
Mean Unit Load																												
FT Freshmen	14.03	-	*13.08*	*-*	*-*	-	-	-	-	*13.03*	*-*	*-*	-	-	-	-	*14.17*	*-*	*-*	-	-	14.03	-	*13.08*	*-*	*-*	-	-
Freshmen	13.41	14.27	*13.08*	*1.19*	*9%*	0.86	6.4%	10.26	11.28	*12.92*	*-1.64*	*-13%*	1.02	9.9%	11.73	13.50	*14.17*	*-0.67*	*-5%*	1.77	15.1%	13.30	14.22	*13.08*	*1.14*	*9%*	0.93	7.0%
Sophomores	13.43	13.42	*13.08*	*0.34*	*3%*	-0.01	-0.1%	11.72	11.54	*13.17*	*-1.63*	*-12%*	-0.18	-1.6%	13.83	10.35	*14.17*	*-3.82*	*-27%*	-3.48	-25.1%	13.35	13.35	*13.08*	*0.26*	*2%*	-0.01	-0.1%
Juniors	13.43	13.40	*13.08*	*0.33*	*2%*	-0.03	-0.2%	12.50	12.30	*13.15*	*-0.85*	*-6%*	-0.20	-1.6%	12.63	12.36	*14.17*	*-1.81*	*-13%*	-0.28	-2.2%	13.39	13.36	*13.08*	*0.28*	*2%*	-0.03	-0.2%
Seniors	12.96	12.87	*13.08*	*-0.21*	*-2%*	-0.09	-0.7%	12.72	13.35	*13.18*	*0.17*	*1%*	0.63	4.9%	12.61	13.16	*14.17*	*-1.01*	*-7%*	0.55	4.4%	12.95	12.89	*13.08*	*-0.20*	*-1%*	-0.06	-0.5%
PostBac	9.44	11.16	*13.08*	*-1.92*	*-15%*	1.72	18.2%	15.00	8.03	*13.02*	*-4.99*	*-38%*	-6.98	-46.5%	-	-	*14.17*	*-*	*-*	-	-	9.60	10.73	*13.09*	*-2.36*	*-18%*	1.13	11.7%
PostBac Cr	9.71	10.42	*13.08*	*-2.65*	*-20%*	0.71	7.3%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	9.71	10.42	*13.08*	*-2.65*	*-20%*	0.71	7.3%
Masters	8.90	9.41	*10.46*	*-1.05*	*-10%*	0.51	5.7%	9.86	9.03	*10.52*	*-1.49*	*-14%*	-0.83	-8.4%	8.73	11.14	*11.34*	*-0.20*	*-2%*	2.42	27.7%	9.01	9.39	*10.47*	*-1.08*	*-10%*	0.38	4.2%
Doctoral	7.12	8.04	*10.46*	*-2.42*	*-23%*	0.92	12.9%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	7.12	8.04	*10.46*	*-2.42*	*-23%*	0.92	12.9%
Total	12.98	13.07	*12.84*	*0.22*	*2%*	0.09	0.7%	11.63	11.93	*12.48*	*-0.54*	*-4%*	0.30	2.6%	11.87	12.31	*13.68*	*-1.37*	*-10%*	0.44	3.7%	12.92	13.02	*12.83*	*0.19*	*2%*	0.11	0.8%
FTES College of Disc																												
A&L	2,680.38	2,276.67				-403.71	-15%	59.57	65.23				5.66	10%	18.60	8.73				-9.87	-53%	2,758.55	2,350.63	*4,404.13*	*-2,053.50*	*-47%*	-407.92	-15%
BPA	1,593.43	1,594.40				0.97	0%	218.80	201.40				-17.40	-8%	10.40	8.87				-1.53	-15%	1,822.63	1,804.67	*2,207.89*	*-403.22*	*-18%*	-17.96	-1%
Educ	341.42	373.32				31.90	9%	15.93	15.60				-0.33	-2%	0.83	1.27				0.44	53%	358.18	390.19	*1,043.93*	*-653.74*	*-63%*	32.01	9%
NSci	3,056.55	3,128.92				72.37	2%	89.40	65.67				-23.73	-27%	13.90	9.43				-4.47	-32%	3,159.85	3,204.02	*4,773.10*	*-1,569.08*	*-33%*	44.17	1%
SBS	3,842.67	3,515.40				-327.27	-9%	75.20	32.60				-42.60	-57%	19.33	15.67				-3.66	-19%	3,937.20	3,563.67	*4,998.89*	*-1,435.22*	*-29%*	-373.53	-9%
UNV	22.27	12.87				-9.40	-42%	.53	.27				-0.26	-49%	0.27	0.00				-0.27	-100%	23.07	13.14	*274.07*	*-260.93*	*-95%*	-9.93	-43%
Total	11,536.72	10,901.58				-635.14	-6%	459.43	380.77				-78.66	-17%	63.33	43.97				-19.36	-31%	12,059.48	11,326.32	*17,702.01*	*-6,375.69*	*-36%*	-733.16	-6%

College targets Fall 2016 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	114.83	10901.59			3672.14		0.00	380.77			126.92	5.87	43.97			16.61	120.70	11326.33			3815.68
%Δ Actual/Proj 2016-17	-29.2%	-35.1%				-75.6%	-	-54.5%				-	-31.7%				-25.5%	-36.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/12/2015 to 06/10/2016 — 124 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ	2015	2016	*Trat*	*Trat Δ*	*Trat % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	2	0	*2,700*	*-2,700*	*-100%*	-2	-100%	0	0	*35*	*-35*	*-100%*	0	-	0	0	*6*	*-6*	*-100%*	0	-	2	0	*2,741*	*-2,741*	*-100%*	-2	-100%
LD Transfer	9	3	*0*	*3*	*-*	-6	-67%	1	0	*16*	*-16*	*-100%*	-1	-100%	0	0	*2*	*-2*	*-100%*	0	-	10	3	*18*	*-15*	*-83%*	-7	-70%
UD Transfer	1,518	1,407	*2,200*	*-793*	*-36%*	-111	-7%	33	39	*72*	*-33*	*-45%*	6	18%	11	20	*7*	*14*	*208%*	9	82%	1,562	1,466	*2,278*	*-812*	*-36%*	-96	-6%
PostBac	1	4	*10*	*-6*	*-60%*	3	300%	1	0	*3*	*-3*	*-100%*	-1	-100%	0	0	*0*	*0*	*-*	0	-	2	4	*13*	*-9*	*-69%*	2	100%
PostBac Cr	10	9	*210*	*-201*	*-96%*	-1	-10%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	10	9	*210*	*-201*	*-96%*	-1	-10%
Masters	206	196	*585*	*-389*	*-66%*	-10	-5%	11	3	*72*	*-69*	*-96%*	-8	-73%	4	3	*6*	*-3*	*-50%*	-1	-25%	221	202	*663*	*-461*	*-70%*	-19	-9%
Doctoral	0	0	*21*	*-21*	*-100%*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	0	0	*21*	*-21*	*-100%*	0	-
Total	1,746	1,619	*5,726*	*-4,107*	*-72%*	-127	-7%	46	42	*198*	*-156*	*-79%*	-4	-9%	15	23	*21*	*3*	*12%*	8	53%	1,807	1,684	*5,944*	*-4,260*	*-72%*	-123	-7%
Continue/Return																												
Freshmen	2,130	815	*1,612*	*-797*	*-49%*	-1,315	-62%	62	6	*91*	*-85*	*-93%*	-56	-90%	6	1	*3*	*-2*	*-70%*	-5	-83%	2,198	822	*1,706*	*-884*	*-52%*	-1,376	-63%
Sophomores	1,969	1,033	*2,410*	*-1,377*	*-57%*	-936	-48%	87	38	*100*	*-62*	*-62%*	-49	-56%	5	1	*1*	*0*	*19%*	-4	-80%	2,061	1,072	*2,511*	*-1,439*	*-57%*	-989	-48%
Juniors	3,215	3,300	*2,510*	*790*	*31%*	85	3%	149	112	*147*	*-35*	*-24%*	-37	-25%	6	7	*1*	*6*	*734%*	1	17%	3,370	3,419	*2,657*	*762*	*29%*	49	1%
Seniors	3,098	3,277	*5,361*	*-2,084*	*-39%*	179	6%	104	140	*199*	*-59*	*-30%*	36	35%	9	8	*3*	*5*	*218%*	-1	-11%	3,211	3,425	*5,562*	*-2,137*	*-38%*	214	7%
PostBac	27	8	*51*	*-43*	*-84%*	-19	-70%	0	2	*2*	*0*	*22%*	2	-	0	0	*1*	*-1*	*-100%*	0	-	27	10	*53*	*-43*	*-81%*	-17	-63%
PostBac Cr	72	81	*168*	*-87*	*-52%*	9	13%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	72	81	*168*	*-87*	*-52%*	9	13%
Masters	584	523	*1,051*	*-528*	*-50%*	-61	-10%	98	67	*164*	*-97*	*-59%*	-31	-32%	6	4	*6*	*-2*	*-32%*	-2	-33%	688	594	*1,221*	*-627*	*-51%*	-94	-14%
Doctoral	34	1	*43*	*-42*	*-98%*	-33	-97%	0	0	*0*	*0*	*-*	0	-	0	0	*0*	*0*	*-*	0	-	34	1	*43*	*-42*	*-98%*	-33	-97%
Return fr Absence	90	58	*160*	*-102*	*-64%*	-32	-36%	0	0	*1*	*-1*	*-100%*	0	-	1	1	*0*	*1*	*-*	0	0%	91	59	*161*	*-102*	*-63%*	-32	-35%
Transitory	3	1	*181*	*-180*	*-99%*	-2	-67%	11	0	*56*	*-56*	*-100%*	-11	-100%	25	2	*33*	*-31*	*-94%*	-23	-92%	39	3	*270*	*-267*	*-99%*	-36	-92%
Total	11,222	9,097	*13,547*	*-4,450*	*-33%*	-2,125	-19%	511	365	*758*	*-393*	*-52%*	-146	-29%	58	24	*48*	*-24*	*-50%*	-34	-59%	11,791	9,486	*14,352*	*-4,866*	*-34%*	-2,305	-20%
Total Headcount	12,968	10,716	*19,273*	*-8,557*	*-44%*	-2,252	-17%	557	407	*955*	*-548*	*-57%*	-150	-27%	73	47	*68*	*-21*	*-31%*	-26	-36%	13,598	11,170	*20,296*	*-9,126*	*-45%*	-2,428	-18%
FTES All Students																												
FT Freshmen	1.87	0.00	*2,353.79*	*-2,353.79*	*-100%*	-1.87	-100%	0.00	0.00	*30.41*	*-30.41*	*-100%*	0.00	-	0.00	0.00	*5.67*	*-5.67*	*-100%*	0	-	1.87	0.00	*2,389.87*	*-2,389.87*	*-100%*	-1.87	-100%
Freshmen	1,906.07	802.13	*1,405.24*	*-603.11*	*-43%*	-1,103.94	-58%	41.87	5.33	*81.67*	*-76.34*	*-93%*	-36.54	-87%	6.27	1.00	*3.64*	*-2.64*	*-73%*	-5	-84%	1,954.21	808.46	*1,490.56*	*-682.10*	*-46%*	-1,145.75	-59%
Sophomores	1,763.73	998.53	*2,101.01*	*-1,102.48*	*-52%*	-765.20	-43%	68.73	35.07	*99.76*	*-64.69*	*-65%*	-33.66	-49%	4.20	1.00	*2.21*	*-1.21*	*-55%*	-3	-76%	1,836.66	1,034.60	*2,202.97*	*-1,168.37*	*-53%*	-802.06	-44%
Juniors	4,074.27	4,079.93	*4,105.88*	*-25.95*	*-1%*	5.66	0%	149.07	123.80	*172.48*	*-48.68*	*-28%*	-25.27	-17%	14.33	20.80	*6.46*	*14.34*	*222%*	6	45%	4,237.67	4,224.53	*4,284.83*	*-60.30*	*-1%*	-13.14	0%
Seniors	2,852.39	2,953.73	*4,673.27*	*-1,719.54*	*-37%*	101.34	4%	89.47	126.07	*193.61*	*-67.54*	*-35%*	36.60	41%	8.67	8.40	*2.85*	*5.55*	*195%*	0	-3%	2,950.53	3,088.20	*4,869.72*	*-1,781.52*	*-37%*	137.67	5%
PostBac	18.20	8.74	*53.15*	*-44.41*	*-84%*	-9.46	-52%	1.00	0.80	*4.02*	*-3.22*	*-80%*	-0.20	-20%	0.00	0.00	*0.79*	*-0.79*	*-100%*	0	-	19.20	9.54	*57.96*	*-48.42*	*-84%*	-9.66	-50%
PostBac Cr	52.06	61.80	*329.60*	*-267.80*	*-81%*	9.74	19%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	52.06	61.80	*329.60*	*-267.80*	*-81%*	9.74	19%
Masters	584.92	561.50	*1,426.49*	*-864.99*	*-61%*	-23.42	-4%	89.17	52.50	*206.67*	*-154.17*	*-75%*	-36.67	-41%	7.67	6.50	*11.22*	*-4.72*	*-42%*	-1	-15%	681.76	620.50	*1,644.38*	*-1,023.88*	*-62%*	-61.26	-9%
Doctoral	20.17	0.67	*55.65*	*-54.98*	*-99%*	-19.50	-97%	0.00	0.00	*0.00*	*0.00*	*-*	0.00	-	0.00	0.00	*0.00*	*0.00*	*-*	0	-	20.17	0.67	*55.65*	*-54.98*	*-99%*	-19.50	-97%
Return fr Absence	68.43	44.88	*139.48*	*-94.60*	*-68%*	-23.55	-34%	0.00	0.00	*0.88*	*-0.88*	*-100%*	0.00	-	1.07	0.80	*0.00*	*0.80*	*-*	0	-25%	69.50	45.68	*140.36*	*-94.68*	*-67%*	-23.82	-34%
Transitory	1.87	0.53	*157.79*	*-157.26*	*-100%*	-1.34	-72%	9.07	0.00	*46.82*	*-46.82*	*-100%*	-9.07	-100%	17.00	2.13	*31.50*	*-29.37*	*-93%*	-15	-87%	27.94	2.66	*236.11*	*-233.45*	*-99%*	-25.28	-90%
Total FTES	11,343.98	9,512.44	*16,801.35*	*-7,288.91*	*-43%*	-1,831.54	-16%	448.38	343.57	*836.32*	*-492.75*	*-59%*	-104.81	-23%	59.21	40.63	*64.34*	*-23.71*	*-37%*	-19	-31%	11,851.57	9,896.64	*17,702.01*	*-7,805.37*	*-44%*	-1,954.93	-16%
Mean Unit Load																												
FT Freshmen	14.03	-	*13.08*	*-*	*-*	-	-	-	-	*13.03*	*-*	*-*	-	-	-	-	*14.17*	*-*	*-*	-	-	14.03	-	*13.08*	*-*	*-*	-	-
Freshmen	13.38	14.71	*13.08*	*1.63*	*12%*	1.32	9.9%	10.18	13.33	*12.92*	*0.41*	*3%*	3.14	30.9%	11.58	15.00	*14.17*	*0.83*	*6%*	3.42	29.5%	13.27	14.70	*13.08*	*1.61*	*12%*	1.43	10.8%
Sophomores	13.42	14.50	*13.08*	*1.42*	*11%*	1.08	8.1%	11.77	13.84	*13.17*	*0.67*	*5%*	2.07	17.6%	13.18	15.00	*14.17*	*0.83*	*6%*	1.83	13.9%	13.34	14.48	*13.08*	*1.39*	*11%*	1.13	8.5%
Juniors	13.44	13.43	*13.08*	*0.35*	*3%*	-0.01	-0.1%	12.33	12.30	*13.15*	*-0.85*	*-6%*	-0.03	-0.2%	12.79	12.46	*14.17*	*-1.71*	*-12%*	-0.33	-2.6%	13.40	13.39	*13.08*	*0.31*	*2%*	-0.01	-0.1%
Seniors	12.97	12.90	*13.08*	*-0.18*	*-1%*	-0.07	-0.6%	12.85	13.51	*13.18*	*0.33*	*3%*	0.66	5.1%	12.50	13.16	*14.17*	*-1.01*	*-7%*	0.66	5.3%	12.97	12.92	*13.08*	*-0.16*	*-1%*	-0.04	-0.3%
PostBac	9.75	10.70	*13.08*	*-2.38*	*-18%*	0.95	9.7%	15.00	6.00	*13.02*	*-7.02*	*-54%*	-9.00	-60.0%	-	-	*14.17*	*-*	*-*	-	-	9.93	10.07	*13.09*	*-3.02*	*-23%*	0.14	1.4%
PostBac Cr	9.57	10.30	*13.08*	*-2.78*	*-21%*	0.73	7.7%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	9.57	10.30	*13.08*	*-2.78*	*-21%*	0.73	7.7%
Masters	8.90	9.38	*10.46*	*-1.08*	*-10%*	0.48	5.4%	9.82	9.00	*10.52*	*-1.52*	*-14%*	-0.82	-8.3%	9.20	11.14	*11.34*	*-0.20*	*-2%*	1.94	21.1%	9.01	9.36	*10.47*	*-1.12*	*-11%*	0.35	3.9%
Doctoral	7.12	8.04	*10.46*	*-2.42*	*-23%*	0.92	12.9%	-	-	*-*	*-*	*-*	-	-	-	-	*-*	*-*	*-*	-	-	7.12	8.04	*10.46*	*-2.42*	*-23%*	0.92	12.9%
Total	12.98	13.16	*12.84*	*0.31*	*2%*	0.18	1.4%	11.59	12.28	*12.48*	*-0.20*	*-2%*	0.68	5.9%	11.85	12.55	*13.68*	*-1.13*	*-8%*	0.70	5.9%	12.92	13.12	*12.83*	*0.29*	*2%*	0.21	1.6%
FTES College of Disc																												
A&L	2,628.25	1,864.45				-763.80	-29%	53.70	56.43				2.73	5%	17.53	7.67				-9.86	-56%	2,699.48	1,928.55	*4,404.13*	*-2,475.58*	*-56%*	-770.93	-29%
BPA	1,577.70	1,495.27				-82.43	-5%	216.13	190.20				-25.93	-12%	10.13	8.87				-1.26	-12%	1,803.96	1,694.34	*2,207.89*	*-513.55*	*-23%*	-109.62	-6%
Educ	332.97	349.27				16.30	5%	15.60	13.93				-1.67	-11%	0.50	1.00				0.50	100%	349.07	364.20	*1,043.93*	*-679.73*	*-65%*	15.13	4%
NSci	3,026.85	2,773.37				-253.48	-8%	89.60	58.73				-30.87	-34%	12.50	9.17				-3.33	-27%	3,128.95	2,841.27	*4,773.10*	*-1,931.83*	*-40%*	-287.68	-9%
SBS	3,756.88	3,018.63				-738.25	-20%	72.80	24.27				-48.53	-67%	18.27	13.93				-4.34	-24%	3,847.95	3,056.83	*4,998.89*	*-1,942.06*	*-39%*	-791.12	-21%
UNV	21.33	11.47				-9.86	-46%	.53	.00				-0.53	-100%	0.27	0.00				-0.27	-100%	22.13	11.47	*274.07*	*-262.60*	*-96%*	-10.66	-48%
Total	11,343.98	9,512.46				-1,831.52	-16%	448.36	343.56				-104.80	-23%	59.20	40.64				-18.56	-31%	11,851.54	9,896.66	*17,702.01*	*-7,805.35*	*-44%*	-1,954.88	-16%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	114.83	9512.44			3209.09		0.00	343.57			114.52		5.87	40.63			15.50		120.70	9896.64			3339.11	
%Δ Actual/Proj 2016-17	-29.2%	-43.4%				-78.7%	-	-58.9%					-	-36.9%					-25.5%	-44.1%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/11/2015 to 06/09/2016 — 125 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	0	2,700	-2,700	-100%	-2	-100%	0	0	35	-35	-100%	0	-	0	0	6	-6	-100%	0	-	2	0	2,741	-2,741	-100%	-2	-100%
LD Transfer	9	3	0	3	-	-6	-67%	1	0	16	-16	-100%	-1	-100%	0	0	2	-2	-100%	0	-	10	3	18	-15	-83%	-7	-70%
UD Transfer	1,508	1,377	2,200	-823	-37%	-131	-9%	32	38	72	-34	-47%	6	19%	11	20	7	14	208%	9	82%	1,551	1,435	2,278	-843	-37%	-116	-7%
PostBac	1	4	10	-6	-60%	3	300%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	2	4	13	-9	-69%	2	100%
PostBac Cr	9	9	210	-201	-96%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	9	210	-201	-96%	0	0%
Masters	200	188	585	-397	-68%	-12	-6%	11	2	72	-70	-97%	-9	-82%	4	3	6	-3	-50%	-1	-25%	215	193	663	-470	-71%	-22	-10%
Doctoral	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	21	-21	-100%	0	-
Total	1,729	1,581	5,726	-4,145	-72%	-148	-9%	45	40	198	-158	-80%	-5	-11%	15	23	21	3	12%	8	53%	1,789	1,644	5,944	-4,300	-72%	-145	-8%
Continue/Return																												
Freshmen	2,081	809	1,612	-803	-50%	-1,272	-61%	54	6	91	-85	-93%	-48	-89%	6	1	3	-2	-70%	-5	-83%	2,141	816	1,706	-890	-52%	-1,325	-62%
Sophomores	1,955	1,017	2,410	-1,393	-58%	-938	-48%	86	37	100	-63	-63%	-49	-57%	5	1	1	0	19%	-4	-80%	2,046	1,055	2,511	-1,456	-58%	-991	-48%
Juniors	3,195	3,232	2,510	722	29%	37	1%	148	109	147	-38	-26%	-39	-26%	6	7	1	6	734%	1	17%	3,349	3,348	2,657	691	26%	-1	0%
Seniors	3,079	3,248	5,361	-2,113	-39%	169	5%	104	139	199	-60	-30%	35	34%	9	8	3	5	218%	-1	-11%	3,192	3,395	5,562	-2,167	-39%	203	6%
PostBac	24	6	51	-45	-88%	-18	-75%	0	2	2	0	22%	2	-	0	0	1	-1	-100%	0	-	24	8	53	-45	-85%	-16	-67%
PostBac Cr	67	75	168	-93	-55%	8	12%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	67	75	168	-93	-55%	8	12%
Masters	566	508	1,051	-543	-52%	-58	-10%	98	67	164	-97	-59%	-31	-32%	6	4	6	-2	-32%	-2	-33%	670	579	1,221	-642	-53%	-91	-14%
Doctoral	34	1	43	-42	-98%	-33	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	1	43	-42	-98%	-33	-97%
Return fr Absence	87	55	160	-105	-66%	-32	-37%	0	0	1	-1	-100%	0	-	1	1	0	1	-	0	0%	88	56	161	-105	-65%	-32	-36%
Transitory	0	1	181	-180	-99%	1	-	0	0	56	-56	-100%	0	-	1	1	33	-32	-97%	0	0%	1	2	270	-268	-99%	1	100%
Total	11,088	8,952	13,547	-4,595	-34%	-2,136	-19%	490	360	758	-398	-53%	-130	-27%	34	23	48	-25	-52%	-11	-32%	11,612	9,335	14,352	-5,017	-35%	-2,277	-20%
Total Headcount	12,817	10,533	19,273	-8,740	-45%	-2,284	-18%	535	400	955	-555	-58%	-135	-25%	49	46	68	-22	-32%	-3	-6%	13,401	10,979	20,296	-9,317	-46%	-2,422	-18%
FTES All Students																												
FT Freshmen	1.87	0.00	2,353.79	-2,353.79	-100%	-1.87	-100%	0.00	0.00	30.41	-30.41	-100%	0.00	-	0.00	0.00	5.67	-5.67	-100%	0	-	1.87	0.00	2,389.87	-2,389.87	-100%	-1.87	-100%
Freshmen	1,864.13	795.93	1,405.24	-609.31	-43%	-1,068.20	-57%	38.27	5.33	81.67	-76.34	-93%	-32.94	-86%	6.26	1.00	3.64	-2.64	-73%	-5	-84%	1,908.66	802.26	1,490.56	-688.30	-46%	-1,106.40	-58%
Sophomores	1,750.47	983.67	2,101.01	-1,117.34	-53%	-766.80	-44%	68.33	34.00	99.76	-65.76	-66%	-34.33	-50%	4.20	1.00	2.21	-1.21	-55%	-3	-76%	1,823.00	1,018.67	2,202.97	-1,184.30	-54%	-804.33	-44%
Juniors	4,048.74	3,992.33	4,105.88	-113.55	-3%	-56.41	-1%	141.73	119.93	172.48	-52.55	-30%	-21.80	-15%	14.34	19.80	6.46	13.34	206%	5	38%	4,204.81	4,132.06	4,284.83	-152.77	-4%	-72.75	-2%
Seniors	2,836.13	2,923.40	4,673.27	-1,749.87	-37%	87.27	3%	89.47	125.00	193.61	-68.61	-35%	35.53	40%	8.67	8.40	2.85	5.55	195%	0	-3%	2,934.27	3,056.80	4,869.72	-1,812.92	-37%	122.53	4%
PostBac	16.93	6.87	53.15	-46.28	-87%	-10.06	-59%	1.00	0.80	4.02	-3.22	-80%	-0.20	-20%	0.00	0.00	0.79	-0.79	-100%	0	-	17.93	7.67	57.96	-50.29	-87%	-10.26	-57%
PostBac Cr	47.53	56.87	329.60	-272.73	-83%	9.34	20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	47.53	56.87	329.60	-272.73	-83%	9.34	20%
Masters	566.00	542.84	1,426.49	-883.65	-62%	-23.16	-4%	89.17	51.83	206.67	-154.84	-75%	-37.34	-42%	7.67	6.50	11.22	-4.72	-42%	-1	-15%	662.84	601.17	1,644.38	-1,043.21	-63%	-61.67	-9%
Doctoral	20.50	0.67	55.65	-54.98	-99%	-19.83	-97%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	20.50	0.67	55.65	-54.98	-99%	-19.83	-97%
Return fr Absence	65.97	42.35	139.48	-97.13	-70%	-23.62	-36%	0.00	0.00	0.88	-0.88	-100%	0.00	-	0.93	0.80	0.00	0.80	-	0	-14%	66.90	43.15	140.36	-97.21	-69%	-23.75	-36%
Transitory	0.00	0.53	157.79	-157.26	-100%	0.53	-	0.00	0.00	46.82	-46.82	-100%	0.00	-	1.07	1.07	31.50	-30.43	-97%	0	0%	1.07	1.60	236.11	-234.51	-99%	0.53	50%
Total FTES	11,218.27	9,345.46	16,801.35	-7,455.89	-44%	-1,872.81	-17%	427.97	336.89	836.32	-499.43	-60%	-91.08	-21%	43.14	38.57	64.34	-25.77	-40%	-5	-11%	11,689.38	9,720.92	17,702.01	-7,981.09	-45%	-1,968.46	-17%
Mean Unit Load																												
FT Freshmen	14.03	-	13.08	-	-	-	-	-	-	13.03	-	-	-	-	-	-	14.17	-	-	-	-	14.03	-	13.08	-	-	-	-
Freshmen	13.40	14.70	13.08	1.63	12%	1.31	9.8%	10.63	13.33	12.92	0.41	3%	2.69	25.3%	15.71	15.00	14.17	0.83	6%	-0.71	-4.5%	13.33	14.69	13.08	1.61	12%	1.36	10.2%
Sophomores	13.41	14.51	13.08	1.43	11%	1.10	8.2%	11.78	13.78	13.17	0.61	5%	2.00	17.0%	12.60	15.00	14.17	0.83	6%	2.40	19.0%	13.34	14.48	13.08	1.40	11%	1.14	8.6%
Juniors	13.44	13.42	13.08	0.34	3%	-0.02	-0.2%	11.81	12.24	13.15	-0.91	-7%	0.43	3.6%	12.73	11.88	14.17	-2.29	-16%	-0.84	-6.6%	13.38	13.37	13.08	0.29	2%	-0.01	0.0%
Seniors	12.98	12.89	13.08	-0.19	-1%	-0.09	-0.7%	12.90	13.49	13.18	0.31	2%	0.58	4.5%	14.45	12.91	14.17	-1.26	-9%	-1.54	-10.6%	12.98	12.91	13.08	-0.17	-1%	-0.07	-0.5%
PostBac	10.16	10.09	13.08	-2.99	-23%	-0.07	-0.7%	15.00	6.00	13.02	-7.02	-54%	-9.00	-60.0%	-	-	14.17	-	-	-	-	10.34	9.46	13.09	-3.62	-28%	-0.88	-8.5%
PostBac Cr	9.43	10.16	13.08	-2.92	-22%	0.73	7.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.43	10.16	13.08	-2.92	-22%	0.73	7.7%
Masters	8.89	9.36	10.46	-1.10	-10%	0.48	5.4%	9.82	9.01	10.52	-1.51	-14%	-0.80	-8.2%	9.20	11.14	11.34	-0.20	-2%	1.94	21.1%	9.00	9.35	10.47	-1.12	-11%	0.35	3.8%
Doctoral	7.24	8.04	10.46	-2.42	-23%	0.80	11.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.24	8.04	10.46	-2.42	-23%	0.80	11.1%
Total	12.99	13.15	12.84	0.31	2%	0.16	1.3%	11.50	12.24	12.48	-0.23	-2%	0.75	6.5%	12.74	12.15	13.68	-1.53	-11%	-0.58	-4.6%	12.93	13.12	12.83	0.29	2%	0.19	1.4%
FTES College of Disc																												
A&L	2,587.05	1,826.78				-760.27	-29%	46.90	55.37				8.47	18%	8.87	6.67				-2.20	-25%	2,642.82	1,888.82	4,404.13	-2,515.31	-57%	-754.00	-29%
BPA	1,566.10	1,473.27				-92.83	-6%	210.40	187.40				-23.00	-11%	8.53	8.87				0.34	4%	1,785.03	1,669.54	2,207.89	-538.35	-24%	-115.49	-6%
Educ	317.10	337.58				20.48	6%	15.33	13.93				-1.40	-9%	0.50	1.00				0.50	100%	332.93	352.51	1,043.93	-691.42	-66%	19.58	6%
NSci	3,012.98	2,736.15				-276.83	-9%	88.13	57.53				-30.60	-35%	11.83	8.90				-2.93	-25%	3,112.94	2,802.58	4,773.10	-1,970.52	-41%	-310.36	-10%
SBS	3,714.10	2,960.67				-753.43	-20%	66.67	22.67				-44.00	-66%	13.13	13.13				0.00	0%	3,793.90	2,996.47	4,998.89	-2,002.42	-40%	-797.43	-21%
UNV	20.93	11.00				-9.93	-47%	53	00				-0.53	-100%	0.27	0.00				-0.27	-100%	21.73	11.00	274.07	-263.07	-96%	-10.73	-49%
Total	11,218.26	9,345.45				-1,872.81	-17%	427.96	336.90				-91.06	-21%	43.13	38.57				-4.56	-11%	11,689.35	9,720.92	17,702.01	-7,981.09	-45%	-1,968.43	-17%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	109.77	9345.46			3151.74		0.00	336.89			112.30		5.87	38.57			14.81		115.64	9720.92			3278.85
%Δ Actual/Proj 2016-17	-32.3%	-44.4%				-79.1%	-	-59.7%					-	-40.1%					-28.7%	-45.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/10/2015 to 06/08/2016 — 126 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	0	2,700	-2,700	-100%	-2	-100%	1	0	35	-35	-100%	-1	-100%	0	0	6	-6	-100%	0	-	3	0	2,741	-2,741	-100%	-3	-100%
LD Transfer	7	2	0	2	-	-5	-71%	1	0	16	-16	-100%	-1	-100%	0	0	2	-2	-100%	0	-	8	2	18	-16	-89%	-6	-75%
UD Transfer	1,495	1,072	2,200	-1,128	-51%	-423	-28%	35	7	72	-65	-90%	-28	-80%	10	17	7	11	162%	7	70%	1,540	1,096	2,278	-1,182	-52%	-444	-29%
PostBac	1	4	10	-6	-60%	3	300%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	2	4	13	-9	-69%	2	100%
PostBac Cr	8	8	210	-202	-96%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	8	210	-202	-96%	0	0%
Masters	196	183	585	-402	-69%	-13	-7%	11	2	72	-70	-97%	-9	-82%	4	3	6	-3	-50%	-1	-25%	211	188	663	-475	-72%	-23	-11%
Doctoral	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	21	-21	-100%	0	-
Total	1,709	1,269	5,726	-4,457	-78%	-440	-26%	49	9	198	-189	-95%	-40	-82%	14	20	21	-1	-2%	6	43%	1,772	1,298	5,944	-4,646	-78%	-474	-27%
Continue/Return																												
Freshmen	1,681	804	1,612	-808	-50%	-877	-52%	38	6	91	-85	-93%	-32	-84%	6	1	3	-2	-70%	-5	-83%	1,725	811	1,706	-895	-52%	-914	-53%
Sophomores	1,926	956	2,410	-1,454	-60%	-970	-50%	84	32	100	-68	-68%	-52	-62%	5	1	1	0	19%	-4	-80%	2,015	989	2,511	-1,522	-61%	-1,026	-51%
Juniors	3,170	3,001	2,510	491	20%	-169	-5%	147	101	147	-46	-31%	-46	-31%	6	6	1	5	615%	0	0%	3,323	3,108	2,657	451	17%	-215	-6%
Seniors	3,060	3,216	5,361	-2,145	-40%	156	5%	103	137	199	-62	-31%	34	33%	9	8	3	5	218%	-1	-11%	3,172	3,361	5,562	-2,201	-40%	189	6%
PostBac	24	5	51	-46	-90%	-19	-79%	0	2	2	0	22%	2	-	0	0	1	-1	-100%	0	-	24	7	53	-46	-87%	-17	-71%
PostBac Cr	63	63	168	-105	-63%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	63	63	168	-105	-63%	0	0%
Masters	548	488	1,051	-563	-54%	-60	-11%	98	67	164	-97	-59%	-31	-32%	6	4	6	-2	-32%	-2	-33%	652	559	1,221	-662	-54%	-93	-14%
Doctoral	34	0	43	-43	-100%	-34	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	0	43	-43	-100%	-34	-100%
Return fr Absence	84	42	160	-118	-74%	-42	-50%	0	0	1	-1	-100%	0	-	1	1	0	1	-	0	0%	85	43	161	-118	-73%	-42	-49%
Transitory	0	1	181	-180	-99%	1	-	0	0	56	-56	-100%	0	-	1	1	33	-32	-97%	0	0%	1	2	270	-268	-99%	1	100%
Total	10,590	8,576	13,547	-4,971	-37%	-2,014	-19%	470	345	758	-413	-54%	-125	-27%	34	22	48	-26	-54%	-12	-35%	11,094	8,943	14,352	-5,409	-38%	-2,151	-19%
Total Headcount	12,299	9,845	19,273	-9,428	-49%	-2,454	-20%	519	354	955	-601	-63%	-165	-32%	48	42	68	-26	-38%	-6	-13%	12,866	10,241	20,296	-10,055	-50%	-2,625	-20%
FTES All Students																												
FT Freshmen	1.87	0.00	2,353.79	-2,353.79	-100%	-1.87	-100%	0.27	0.00	30.41	-30.41	-100%	-0.27	-100%	0.00	0.00	5.67	-5.67	-100%	0	-	2.14	0.00	2,389.87	-2,389.87	-100%	-2.14	-100%
Freshmen	1,548.87	789.27	1,405.24	-615.97	-44%	-759.60	-49%	29.47	5.33	81.67	-76.34	-93%	-24.14	-82%	6.26	1.00	3.64	-2.64	-73%	-5	-84%	1,584.60	795.60	1,490.56	-694.96	-47%	-789.00	-50%
Sophomores	1,728.73	925.67	2,101.01	-1,175.34	-56%	-803.06	-46%	67.13	30.20	99.76	-69.56	-70%	-36.93	-55%	4.20	1.00	2.21	-1.21	-55%	-3	-76%	1,800.06	956.87	2,202.97	-1,246.10	-57%	-843.19	-47%
Juniors	4,014.60	3,537.60	4,105.88	-568.28	-14%	-477.00	-12%	141.73	89.87	172.48	-82.61	-48%	-51.86	-37%	14.20	16.87	6.46	10.41	161%	3	19%	4,170.53	3,644.34	4,284.83	-640.49	-15%	-526.19	-13%
Seniors	2,814.93	2,886.87	4,673.27	-1,786.40	-38%	71.94	3%	89.47	123.47	193.61	-70.14	-36%	34.00	38%	8.73	8.40	2.85	5.55	195%	0	-4%	2,913.13	3,018.74	4,869.72	-1,850.98	-38%	105.61	4%
PostBac	16.80	6.07	53.15	-47.08	-89%	-10.73	-64%	1.00	0.80	4.02	-3.22	-80%	-0.20	-20%	0.00	0.00	0.79	-0.79	-100%	0	-	17.80	6.87	57.96	-51.09	-88%	-10.93	-61%
PostBac Cr	42.93	46.87	329.60	-282.73	-86%	3.94	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	42.93	46.87	329.60	-282.73	-86%	3.94	9%
Masters	551.83	525.17	1,426.49	-901.32	-63%	-26.66	-5%	88.50	51.17	206.67	-155.50	-75%	-37.33	-42%	7.67	6.50	11.22	-4.72	-42%	-1	-15%	648.00	582.84	1,644.38	-1,061.54	-65%	-65.16	-10%
Doctoral	20.50	0.00	55.65	-55.65	-100%	-20.50	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	20.50	0.00	55.65	-55.65	-100%	-20.50	-100%
Return fr Absence	63.30	32.88	139.48	-106.60	-76%	-30.42	-48%	0.00	0.00	0.88	-0.88	-100%	0.00	-	0.93	0.80	0.00	0.80	-	0	-14%	64.23	33.68	140.36	-106.68	-76%	-30.55	-48%
Transitory	0.00	0.53	157.79	-157.26	-100%	0.53	-	0.00	0.00	46.82	-46.82	-100%	0.00	-	1.07	1.07	31.50	-30.43	-97%	0	0%	1.07	1.60	236.11	-234.51	-99%	0.53	50%
Total FTES	10,804.36	8,750.93	16,801.35	-8,050.42	-48%	-2,053.43	-19%	417.57	300.84	836.32	-535.48	-64%	-116.73	-28%	43.06	35.64	64.34	-28.70	-45%	-7	-17%	11,264.99	9,087.41	17,702.01	-8,614.60	-49%	-2,177.58	-19%
Mean Unit Load																												
FT Freshmen	14.03	-	13.08	-	-	-	-	4.05	-	13.03	-	-	-	-	-	-	14.17	-	-	-	-	10.65	-	13.08	-	-	-	-
Freshmen	13.79	14.69	13.08	1.61	12%	0.90	6.5%	11.63	13.33	12.92	0.41	3%	1.69	14.5%	15.71	15.00	14.17	0.83	6%	-0.71	-4.5%	13.75	14.68	13.08	1.59	12%	0.93	6.8%
Sophomores	13.44	14.52	13.08	1.45	11%	1.08	8.0%	11.85	14.16	13.17	0.98	7%	2.31	19.5%	12.60	15.00	14.17	0.83	6%	2.40	19.0%	13.37	14.51	13.08	1.43	11%	1.14	8.5%
Juniors	13.44	13.50	13.08	0.43	3%	0.07	0.5%	11.68	12.48	13.15	-0.67	-5%	0.80	6.9%	13.35	12.05	14.17	-2.13	-15%	-1.30	-9.8%	13.37	13.47	13.08	0.39	3%	0.10	0.7%
Seniors	12.97	12.87	13.08	-0.20	-2%	-0.09	-0.7%	13.03	13.52	13.18	0.34	3%	0.49	3.8%	14.55	12.91	14.17	-1.26	-9%	-1.64	-11.2%	12.97	12.90	13.08	-0.18	-1%	-0.07	-0.6%
PostBac	10.08	9.90	13.08	-3.18	-24%	-0.18	-1.8%	15.00	6.00	13.02	-7.02	-54%	-9.00	-60.0%	-	-	14.17	-	-	-	-	10.27	9.25	13.09	-3.84	-29%	-1.02	-9.9%
PostBac Cr	9.13	9.90	13.08	-3.17	-24%	0.78	8.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.13	9.90	13.08	-3.17	-24%	0.78	8.5%
Masters	8.92	9.40	10.46	-1.06	-10%	0.48	5.4%	9.74	8.90	10.52	-1.62	-15%	-0.84	-8.7%	9.20	11.14	11.34	-0.20	-2%	1.94	21.1%	9.03	9.37	10.47	-1.11	-11%	0.34	3.8%
Doctoral	7.24	-	10.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.24	-	10.46	-	-	-	-
Total	13.04	13.17	12.84	0.33	3%	0.14	1.0%	11.56	12.31	12.48	-0.16	-1%	0.76	6.5%	12.98	12.26	13.68	-1.41	-10%	-0.71	-5.5%	12.98	13.14	12.83	0.31	2%	0.16	1.3%
FTES College of Disc																												
A&L	2,402.55	1,687.78				-714.77	-30%	44.63	35.97				-8.66	-19%	8.87	6.40				-2.47	-28%	2,456.05	1,730.15	4,404.13	-2,673.98	-61%	-725.90	-30%
BPA	1,556.03	1,405.87				-150.16	-10%	209.87	176.67				-33.20	-16%	8.60	8.60				0.00	0%	1,774.50	1,591.14	2,207.89	-616.75	-28%	-183.36	-10%
Educ	306.30	317.48				11.18	4%	15.33	12.60				-2.73	-18%	0.50	1.00				0.50	100%	322.13	331.08	1,043.93	-712.85	-68%	8.95	3%
NSci	2,965.45	2,615.25				-350.20	-12%	86.13	55.07				-31.06	-36%	11.70	8.90				-2.80	-24%	3,063.28	2,679.22	4,773.10	-2,093.88	-44%	-384.06	-13%
SBS	3,554.37	2,715.53				-838.84	-24%	61.33	20.53				-40.80	-67%	13.13	10.73				-2.40	-18%	3,628.83	2,746.79	4,998.89	-2,252.10	-45%	-882.04	-24%
UNV	19.67	9.00				-10.67	-54%	27	00				-0.27	-100%	0.27	0.00				-0.27	-100%	20.21	9.00	274.07	-265.07	-97%	-11.21	-55%
Total	10,804.37	8,750.91				-2,053.46	-19%	417.56	300.84				-116.72	-28%	43.07	35.63				-7.44	-17%	11,265.00	9,087.38	17,702.01	-8,614.63	-49%	-2,177.62	-19%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	109.63	8750.93			2953.52		0.00	300.84			100.28		4.80	35.64			13.48		114.43	9087.41			3067.28	
%Δ Actual/Proj 2016-17	-32.4%	-47.9%				-80.4%	-	-64.0%					-	-44.6%					-29.4%	-48.7%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/09/2015 to 06/07/2016 — 127 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	0	2,700	-2,700	-100%	-2	-100%	0	0	35	-35	-100%	0	-	0	0	6	-6	-100%	0	-	2	0	2,741	-2,741	-100%	-2	-100%
LD Transfer	6	1	0	1	-	-5	-83%	1	0	16	-16	-100%	-1	-100%	0	0	2	-2	-100%	0	-	7	1	18	-17	-94%	-6	-86%
UD Transfer	1,481	646	2,200	-1,554	-71%	-835	-56%	11	4	72	-68	-94%	-7	-64%	10	10	7	4	54%	0	0%	1,502	660	2,278	-1,618	-71%	-842	-56%
PostBac	1	4	10	-6	-60%	3	300%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	2	4	13	-9	-69%	2	100%
PostBac Cr	5	5	210	-205	-98%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	5	210	-205	-98%	0	0%
Masters	191	167	585	-418	-71%	-24	-13%	11	2	72	-70	-97%	-9	-82%	4	3	6	-3	-50%	-1	-25%	206	172	663	-491	-74%	-34	-17%
Doctoral	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	21	-21	-100%	0	-
Total	1,686	823	5,726	-4,903	-86%	-863	-51%	24	6	198	-192	-97%	-18	-75%	14	13	21	-8	-37%	-1	-7%	1,724	842	5,944	-5,102	-86%	-882	-51%
Continue/Return																												
Freshmen	1,226	797	1,612	-815	-51%	-429	-35%	17	6	91	-85	-93%	-11	-65%	5	1	3	-2	-70%	-4	-80%	1,248	804	1,706	-902	-53%	-444	-36%
Sophomores	1,892	811	2,410	-1,599	-66%	-1,081	-57%	82	22	100	-78	-78%	-60	-73%	5	1	1	0	19%	-4	-80%	1,979	834	2,511	-1,677	-67%	-1,145	-58%
Juniors	3,147	2,381	2,510	-129	-5%	-766	-24%	144	71	147	-76	-52%	-73	-51%	6	6	1	5	615%	0	0%	3,297	2,458	2,657	-199	-7%	-839	-25%
Seniors	3,047	3,167	5,361	-2,194	-41%	120	4%	103	134	199	-65	-33%	31	30%	9	7	3	4	178%	-2	-22%	3,159	3,308	5,562	-2,254	-41%	149	5%
PostBac	23	4	51	-47	-92%	-19	-83%	0	2	2	0	22%	2	-	0	0	1	-1	-100%	0	-	23	6	53	-47	-89%	-17	-74%
PostBac Cr	59	53	168	-115	-68%	-6	-10%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	59	53	168	-115	-68%	-6	-10%
Masters	528	456	1,051	-595	-57%	-72	-14%	98	61	164	-103	-63%	-37	-38%	6	4	6	-2	-32%	-2	-33%	632	521	1,221	-700	-57%	-111	-18%
Doctoral	34	0	43	-43	-100%	-34	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	0	43	-43	-100%	-34	-100%
Return fr Absence	83	35	160	-125	-78%	-48	-58%	0	0	1	-1	-100%	0	-	1	0	0	0	-	-1	-100%	84	35	161	-126	-78%	-49	-58%
Transitory	0	1	181	-180	-99%	1	-	0	0	56	-56	-100%	0	-	1	1	33	-32	-97%	0	0%	1	2	270	-268	-99%	1	100%
Total	10,039	7,705	13,547	-5,842	-43%	-2,334	-23%	444	296	758	-462	-61%	-148	-33%	33	20	48	-28	-58%	-13	-39%	10,516	8,021	14,352	-6,331	-44%	-2,495	-24%
Total Headcount	11,725	8,528	19,273	-10,745	-56%	-3,197	-27%	468	302	955	-653	-68%	-166	-35%	47	33	68	-35	-52%	-14	-30%	12,240	8,863	20,296	-11,433	-56%	-3,377	-28%
FTES All Students																												
FT Freshmen	1.87	0.00	2,353.79	-2,353.79	-100%	-1.87	-100%	0.00	0.00	30.41	-30.41	-100%	0.00	-	0.00	0.00	5.67	-5.67	-100%	0	-	1.87	0.00	2,389.87	-2,389.87	-100%	-1.87	-100%
Freshmen	1,181.27	781.20	1,405.24	-624.04	-44%	-400.07	-34%	16.13	5.33	81.67	-76.34	-93%	-10.80	-67%	5.33	1.00	3.64	-2.64	-73%	-4	-81%	1,202.73	787.53	1,490.56	-703.03	-47%	-415.20	-35%
Sophomores	1,699.80	793.33	2,101.01	-1,307.68	-62%	-906.47	-53%	65.27	21.13	99.76	-78.63	-79%	-44.14	-68%	4.20	1.00	2.21	-1.21	-55%	-3	-76%	1,769.27	815.46	2,202.97	-1,387.51	-63%	-953.81	-54%
Juniors	3,982.94	2,641.67	4,105.88	-1,464.21	-36%	-1,341.27	-34%	134.00	65.40	172.48	-107.08	-62%	-68.60	-51%	13.94	10.60	6.46	4.14	64%	-3	-24%	4,130.88	2,717.67	4,284.83	-1,567.16	-37%	-1,413.21	-34%
Seniors	2,799.27	2,832.14	4,673.27	-1,841.13	-39%	32.87	1%	89.47	121.67	193.61	-71.94	-37%	32.20	36%	8.73	8.13	2.85	5.28	185%	-1	-7%	2,897.47	2,961.94	4,869.72	-1,907.78	-39%	64.47	2%
PostBac	15.87	5.34	53.15	-47.81	-90%	-10.53	-66%	1.00	0.80	4.02	-3.22	-80%	-0.20	-20%	0.00	0.00	0.79	-0.79	-100%	0	-	16.87	6.14	57.96	-51.82	-89%	-10.73	-64%
PostBac Cr	38.06	36.73	329.60	-292.87	-89%	-1.33	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.06	36.73	329.60	-292.87	-89%	-1.33	-3%
Masters	532.50	485.59	1,426.49	-940.90	-66%	-46.91	-9%	88.50	47.50	206.67	-159.17	-77%	-41.00	-46%	7.67	6.50	11.22	-4.72	-42%	-1	-15%	628.67	539.59	1,644.38	-1,104.79	-67%	-89.08	-14%
Doctoral	20.50	0.00	55.65	-55.65	-100%	-20.50	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	20.50	0.00	55.65	-55.65	-100%	-20.50	-100%
Return fr Absence	62.37	26.20	139.48	-113.28	-81%	-36.17	-58%	0.00	0.00	0.88	-0.88	-100%	0.00	-	0.93	0.00	0.00	0.00	-	-1	-100%	63.30	26.20	140.36	-114.16	-81%	-37.10	-59%
Transitory	0.00	0.53	157.79	-157.26	-100%	0.53	-	0.00	0.00	46.82	-46.82	-100%	0.00	-	1.07	1.07	31.50	-30.43	-97%	0	0%	1.07	1.60	236.11	-234.51	-99%	0.53	50%
Total FTES	10,334.45	7,602.73	16,801.35	-9,198.62	-55%	-2,731.72	-26%	394.37	261.83	836.32	-574.49	-69%	-132.54	-34%	41.87	28.30	64.34	-36.04	-56%	-14	-32%	10,770.69	7,892.86	17,702.01	-9,809.15	-55%	-2,877.83	-27%
Mean Unit Load																												
FT Freshmen	14.03	-	13.08	-	-	-	-	-	-	13.03	-	-	-	-	-	-	14.17	-	-	-	-	14.03	-	13.08	-	-	-	-
Freshmen	14.42	14.68	13.08	1.61	12%	0.27	1.9%	14.23	13.33	12.92	0.41	3%	-0.91	-6.4%	16.00	15.00	14.17	0.83	6%	-1.00	-6.3%	14.42	14.67	13.08	1.59	12%	0.25	1.7%
Sophomores	13.45	14.67	13.08	1.60	12%	1.22	9.1%	11.80	14.41	13.17	1.23	9%	2.61	22.1%	12.60	15.00	14.17	0.83	6%	2.40	19.0%	13.38	14.67	13.08	1.58	12%	1.28	9.6%
Juniors	13.43	13.71	13.08	0.63	5%	0.28	2.1%	12.97	13.08	13.15	-0.07	-1%	0.11	0.9%	13.12	11.36	14.17	-2.82	-20%	-1.76	-13.4%	13.41	13.68	13.08	0.60	5%	0.27	2.0%
Seniors	12.97	12.84	13.08	-0.24	-2%	-0.13	-1.0%	13.03	13.62	13.18	0.44	3%	0.59	4.5%	14.55	13.80	14.17	-0.37	-3%	-0.75	-5.2%	12.97	12.87	13.08	-0.21	-2%	-0.10	-0.8%
PostBac	9.92	9.78	13.08	-3.29	-25%	-0.14	-1.4%	15.00	6.00	13.02	-7.02	-54%	-9.00	-60.0%	-	-	14.17	-	-	-	-	10.12	9.10	13.09	-3.99	-30%	-1.03	-10.1%
PostBac Cr	8.98	9.50	13.08	-3.58	-27%	0.52	5.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.98	9.50	13.08	-3.58	-27%	0.52	5.7%
Masters	8.91	9.36	10.46	-1.10	-10%	0.46	5.1%	9.74	9.05	10.52	-1.47	-14%	-0.70	-7.1%	9.20	11.14	11.34	-0.20	-2%	1.94	21.1%	9.02	9.35	10.47	-1.12	-11%	0.33	3.7%
Doctoral	7.24	-	10.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.24	-	10.46	-	-	-	-
Total	13.08	13.20	12.84	0.36	3%	0.12	0.9%	12.07	12.53	12.48	0.05	0%	0.46	3.8%	12.87	12.27	13.68	-1.41	-10%	-0.60	-4.7%	13.04	13.17	12.83	0.35	3%	0.14	1.0%
FTES College of Disc																												
A&L	2,199.08	1,450.35				-748.73	-34%	40.90	28.77				-12.13	-30%	8.33	4.60				-3.73	-45%	2,248.31	1,483.72	4,404.13	-2,920.41	-66%	-764.59	-34%
BPA	1,542.43	1,224.00				-318.43	-21%	201.60	157.33				-44.27	-22%	8.60	7.27				-1.33	-15%	1,752.63	1,388.60	2,207.89	-819.29	-37%	-364.03	-21%
Educ	294.97	293.27				-1.70	-1%	15.33	11.27				-4.06	-26%	0.50	1.00				0.50	100%	310.80	305.54	1,043.93	-738.39	-71%	-5.26	-2%
NSci	2,912.58	2,353.02				-559.56	-19%	84.53	47.00				-37.53	-44%	11.57	8.37				-3.20	-28%	3,008.68	2,408.39	4,773.10	-2,364.71	-50%	-600.29	-20%
SBS	3,366.77	2,275.22				-1,091.55	-32%	52.00	17.47				-34.53	-66%	12.60	7.07				-5.53	-44%	3,431.37	2,299.76	4,998.89	-2,699.13	-54%	-1,131.61	-33%
UNV	18.60	6.87				-11.73	-63%	00	00				0.00	-	0.27	0.00				-0.27	-100%	18.87	6.87	274.07	-267.20	-97%	-12.00	-64%
Total	10,334.43	7,602.73				-2,731.70	-26%	394.36	261.84				-132.52	-34%	41.87	28.31				-13.56	-32%	10,770.66	7,892.88	17,702.01	-9,809.13	-55%	-2,877.78	-27%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	104.28	7602.73			2569.00		0.00	261.83			87.28		4.80	28.30			11.03		109.08	7892.86			2667.31	
%Δ Actual/Proj 2016-17	-35.7%	-54.7%				-82.9%	-	-68.7%					-	-56.0%					-32.7%	-55.4%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/08/2015 to 06/06/2016 — 128 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	0	2,700	-2,700	-100%	-2	-100%	0	0	35	-35	-100%	0	-	0	0	6	-6	-100%	0	-	2	0	2,741	-2,741	-100%	-2	-100%
LD Transfer	6	1	0	1	-	-5	-83%	1	0	16	-16	-100%	-1	-100%	0	0	2	-2	-100%	0	-	7	1	18	-17	-94%	-6	-86%
UD Transfer	1,462	204	2,200	-1,996	-91%	-1,258	-86%	11	0	72	-72	-100%	-11	-100%	10	1	7	-6	-85%	-9	-90%	1,483	205	2,278	-2,073	-91%	-1,278	-86%
PostBac	1	1	10	-9	-90%	0	0%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	2	1	13	-12	-92%	-1	-50%
PostBac Cr	4	1	210	-209	-100%	-3	-75%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	4	1	210	-209	-100%	-3	-75%
Masters	188	156	585	-429	-73%	-32	-17%	11	1	72	-71	-99%	-10	-91%	4	3	6	-3	-50%	-1	-25%	203	160	663	-503	-76%	-43	-21%
Doctoral	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	21	-21	-100%	0	-
Total	1,663	363	5,726	-5,363	-94%	-1,300	-78%	24	1	198	-197	-99%	-23	-96%	14	4	21	-17	-80%	-10	-71%	1,701	368	5,944	-5,576	-94%	-1,333	-78%
Continue/Return																												
Freshmen	1,204	788	1,612	-824	-51%	-416	-35%	16	5	91	-86	-94%	-11	-69%	5	1	3	-2	-70%	-4	-80%	1,225	794	1,706	-912	-53%	-431	-35%
Sophomores	1,847	683	2,410	-1,727	-72%	-1,164	-63%	78	15	100	-85	-85%	-63	-81%	5	1	1	0	19%	-4	-80%	1,930	699	2,511	-1,812	-72%	-1,231	-64%
Juniors	3,110	1,858	2,510	-652	-26%	-1,252	-40%	141	57	147	-90	-61%	-84	-60%	6	6	1	5	615%	0	0%	3,257	1,921	2,657	-736	-28%	-1,336	-41%
Seniors	3,032	3,091	5,361	-2,270	-42%	59	2%	103	130	199	-69	-35%	27	26%	9	7	3	4	178%	-2	-22%	3,144	3,228	5,562	-2,334	-42%	84	3%
PostBac	21	0	51	-51	-100%	-21	-100%	0	0	2	-2	-100%	0	-	0	0	1	-1	-100%	0	-	21	0	53	-53	-100%	-21	-100%
PostBac Cr	55	1	168	-167	-99%	-54	-98%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	55	1	168	-167	-99%	-54	-98%
Masters	514	431	1,051	-620	-59%	-83	-16%	95	54	164	-110	-67%	-41	-43%	6	3	6	-3	-49%	-3	-50%	615	488	1,221	-733	-60%	-127	-21%
Doctoral	34	0	43	-43	-100%	-34	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	0	43	-43	-100%	-34	-100%
Return fr Absence	83	22	160	-138	-86%	-61	-73%	0	0	1	-1	-100%	0	-	1	0	0	0	-	-1	-100%	84	22	161	-139	-86%	-62	-74%
Transitory	0	1	181	-180	-99%	1	-	0	0	56	-56	-100%	0	-	1	1	33	-32	-97%	0	0%	1	2	270	-268	-99%	1	100%
Total	9,900	6,875	13,547	-6,672	-49%	-3,025	-31%	433	261	758	-497	-66%	-172	-40%	33	19	48	-29	-60%	-14	-42%	10,366	7,155	14,352	-7,197	-50%	-3,211	-31%
Total Headcount	11,563	7,238	19,273	-12,035	-62%	-4,325	-37%	457	262	955	-693	-73%	-195	-43%	47	23	68	-45	-66%	-24	-51%	12,067	7,523	20,296	-12,773	-63%	-4,544	-38%
FTES All Students																												
FT Freshmen	1.87	0.00	2,353.79	-2,353.79	-100%	-1.87	-100%	0.00	0.00	30.41	-30.41	-100%	0.00	-	0.00	0.00	5.67	-5.67	-100%	0	-	1.87	0.00	2,389.87	-2,389.87	-100%	-1.87	-100%
Freshmen	1,162.33	770.73	1,405.24	-634.51	-45%	-391.60	-34%	15.60	4.67	81.67	-77.00	-94%	-10.93	-70%	5.33	1.00	3.64	-2.64	-73%	-4	-81%	1,183.26	776.40	1,490.56	-714.16	-48%	-406.86	-34%
Sophomores	1,658.40	670.20	2,101.01	-1,430.81	-68%	-988.20	-60%	62.53	15.53	99.76	-84.23	-84%	-47.00	-75%	4.20	1.00	2.21	-1.21	-55%	-3	-76%	1,725.13	686.73	2,202.97	-1,516.24	-69%	-1,038.40	-60%
Juniors	3,934.06	1,821.40	4,105.88	-2,284.48	-56%	-2,112.66	-54%	132.07	51.67	172.48	-120.81	-70%	-80.40	-61%	13.94	6.00	6.46	-0.46	-7%	-8	-57%	4,080.07	1,879.07	4,284.83	-2,405.76	-56%	-2,201.00	-54%
Seniors	2,783.40	2,742.93	4,673.27	-1,930.34	-41%	-40.47	-1%	89.20	119.00	193.61	-74.61	-39%	29.80	33%	8.73	7.60	2.85	4.75	167%	-1	-13%	2,881.33	2,869.53	4,869.72	-2,000.19	-41%	-11.80	0%
PostBac	14.67	0.54	53.15	-52.61	-99%	-14.13	-96%	1.00	0.00	4.02	-4.02	-100%	-1.00	-100%	0.00	0.00	0.79	-0.79	-100%	0	-	15.67	0.54	57.96	-57.42	-99%	-15.13	-97%
PostBac Cr	34.73	1.20	329.60	-328.40	-100%	-33.53	-97%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	34.73	1.20	329.60	-328.40	-100%	-33.53	-97%
Masters	523.25	456.92	1,426.49	-969.57	-68%	-66.33	-13%	85.83	42.83	206.67	-163.84	-79%	-43.00	-50%	7.67	5.50	11.22	-5.72	-51%	-2	-28%	616.75	505.25	1,644.38	-1,139.13	-69%	-111.50	-18%
Doctoral	20.50	0.00	55.65	-55.65	-100%	-20.50	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	20.50	0.00	55.65	-55.65	-100%	-20.50	-100%
Return fr Absence	61.90	16.53	139.48	-122.95	-88%	-45.37	-73%	0.00	0.00	0.88	-0.88	-100%	0.00	-	0.93	0.00	0.00	0.00	-	-1	-100%	62.83	16.53	140.36	-123.83	-88%	-46.30	-74%
Transitory	0.00	0.53	157.79	-157.26	-100%	0.53	-	0.00	0.00	46.82	-46.82	-100%	0.00	-	1.07	1.07	31.50	-30.43	-97%	0	0%	1.07	1.60	236.11	-234.51	-99%	0.53	50%
Total FTES	10,195.11	6,480.98	16,801.35	-10,320.37	-61%	-3,714.13	-36%	386.23	233.70	836.32	-602.62	-72%	-152.53	-39%	41.87	22.17	64.34	-42.17	-66%	-20	-47%	10,623.21	6,736.85	17,702.01	-10,965.16	-62%	-3,886.36	-37%
Mean Unit Load																												
FT Freshmen	14.03	-	13.08	-	-	-	-	-	-	13.03	-	-	-	-	-	-	14.17	-	-	-	-	14.03	-	13.08	-	-	-	-
Freshmen	14.44	14.65	13.08	1.58	12%	0.21	1.4%	14.63	14.01	12.92	1.09	8%	-0.62	-4.2%	16.00	15.00	14.17	0.83	6%	-1.00	-6.3%	14.45	14.65	13.08	1.56	12%	0.19	1.3%
Sophomores	13.45	14.72	13.08	1.64	13%	1.27	9.5%	11.87	15.53	13.17	2.36	18%	3.66	30.8%	12.60	15.00	14.17	0.83	6%	2.40	19.0%	13.38	14.74	13.08	1.65	13%	1.36	10.1%
Juniors	13.42	14.01	13.08	0.93	7%	0.59	4.4%	13.03	13.60	13.15	0.45	3%	0.56	4.3%	13.12	15.00	14.17	0.83	6%	1.88	14.3%	13.41	14.00	13.08	0.92	7%	0.59	4.4%
Seniors	12.96	12.83	13.08	-0.24	-2%	-0.13	-1.0%	12.99	13.73	13.18	0.55	4%	0.74	5.7%	14.55	14.45	14.17	0.28	2%	-0.10	-0.7%	12.97	12.87	13.08	-0.21	-2%	-0.09	-0.7%
PostBac	10.00	8.03	13.08	-5.05	-39%	-1.98	-19.8%	15.00	-	13.02	-	-	-	-	-	-	14.17	-	-	-	-	10.22	8.03	13.09	-5.06	-39%	-2.19	-21.5%
PostBac Cr	8.90	9.00	13.08	-4.08	-31%	0.10	1.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.90	9.00	13.08	-4.08	-31%	0.10	1.1%
Masters	8.96	9.35	10.46	-1.11	-11%	0.39	4.3%	9.72	9.34	10.52	-1.18	-11%	-0.37	-3.8%	9.20	11.00	11.34	-0.34	-3%	1.80	19.5%	9.06	9.37	10.47	-1.11	-11%	0.30	3.3%
Doctoral	7.24	-	10.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.24	-	10.46	-	-	-	-
Total	13.08	13.24	12.84	0.40	3%	0.16	1.2%	12.11	12.89	12.48	0.41	3%	0.78	6.4%	12.87	13.74	13.68	0.06	0%	0.87	6.7%	13.05	13.23	12.83	0.40	3%	0.18	1.4%
FTES College of Disc																												
A&L	2,162.72	1,213.55				-949.17	-44%	38.63	24.17				-14.46	-37%	8.33	3.93				-4.40	-53%	2,209.68	1,241.65	4,404.13	-3,162.48	-72%	-968.03	-44%
BPA	1,531.17	1,065.80				-465.37	-30%	200.33	144.13				-56.20	-28%	8.60	5.47				-3.13	-36%	1,740.10	1,215.40	2,207.89	-992.49	-45%	-524.70	-30%
Educ	288.57	241.93				-46.64	-16%	14.00	9.60				-4.40	-31%	0.50	1.00				0.50	100%	303.07	252.53	1,043.93	-791.40	-76%	-50.54	-17%
NSci	2,886.30	2,088.75				-797.55	-28%	83.73	41.80				-41.93	-50%	11.57	6.70				-4.87	-42%	2,981.60	2,137.25	4,773.10	-2,635.85	-55%	-844.35	-28%
SBS	3,308.17	1,865.55				-1,442.62	-44%	49.53	14.00				-35.53	-72%	12.60	5.07				-7.53	-60%	3,370.30	1,884.62	4,998.89	-3,114.27	-62%	-1,485.68	-44%
UNV	18.20	5.40				-12.80	-70%	.00	.00				0.00	-	0.27	0.00				-0.27	-100%	18.47	5.40	274.07	-268.67	-98%	-13.07	-71%
Total	10,195.13	6,480.98				-3,714.15	-36%	386.22	233.70				-152.52	-39%	41.87	22.17				-19.70	-47%	10,623.22	6,736.85	17,702.01	-10,965.16	-62%	-3,886.37	-37%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	104.55	6480.98			2195.18		0.00	233.70			77.90		4.80	22.17			8.99		109.35	6736.85			2282.07	
%Δ Actual/Proj 2016-17	-35.5%	-61.4%				-85.4%	-	-72.1%					-	-65.5%					-32.5%	-61.9%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/05/2015 to 06/03/2016 — 131 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	0	2,700	-2,700	-100%	-2	-100%	0	0	35	-35	-100%	0	-	0	0	6	-6	-100%	0	-	2	0	2,741	-2,741	-100%	-2	-100%
LD Transfer	4	0	0	0	-	-4	-100%	0	0	16	-16	-100%	0	-	0	0	2	-2	-100%	0	-	4	0	18	-18	-100%	-4	-100%
UD Transfer	1,427	174	2,200	-2,026	-92%	-1,253	-88%	11	0	72	-72	-100%	-11	-100%	9	1	7	-6	-85%	-8	-89%	1,447	175	2,278	-2,103	-92%	-1,272	-88%
PostBac	1	1	10	-9	-90%	0	0%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	2	1	13	-12	-92%	-1	-50%
PostBac Cr	4	1	210	-209	-100%	-3	-75%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	4	1	210	-209	-100%	-3	-75%
Masters	168	144	585	-441	-75%	-24	-14%	6	1	72	-71	-99%	-5	-83%	4	3	6	-3	-50%	-1	-25%	178	148	663	-515	-78%	-30	-17%
Doctoral	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	21	-21	-100%	0	-
Total	1,606	320	5,726	-5,406	-94%	-1,286	-80%	18	1	198	-197	-99%	-17	-94%	13	4	21	-17	-80%	-9	-69%	1,637	325	5,944	-5,619	-95%	-1,312	-80%
Continue/Return																												
Freshmen	958	777	1,612	-835	-52%	-181	-19%	9	5	91	-86	-94%	-4	-44%	5	1	3	-2	-70%	-4	-80%	972	783	1,706	-923	-54%	-189	-19%
Sophomores	969	674	2,410	-1,736	-72%	-295	-30%	52	14	100	-86	-86%	-38	-73%	3	1	1	0	19%	-2	-67%	1,024	689	2,511	-1,822	-73%	-335	-33%
Juniors	3,065	1,801	2,510	-709	-28%	-1,264	-41%	138	55	147	-92	-62%	-83	-60%	6	6	1	5	615%	0	0%	3,209	1,862	2,657	-795	-30%	-1,347	-42%
Seniors	3,003	2,995	5,361	-2,366	-44%	-8	0%	100	127	199	-72	-36%	27	27%	9	7	3	4	178%	-2	-22%	3,112	3,129	5,562	-2,433	-44%	17	1%
PostBac	19	0	51	-51	-100%	-19	-100%	0	0	2	-2	-100%	0	-	0	0	1	-1	-100%	0	-	19	0	53	-53	-100%	-19	-100%
PostBac Cr	49	1	168	-167	-99%	-48	-98%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	49	1	168	-167	-99%	-48	-98%
Masters	490	386	1,051	-665	-63%	-104	-21%	92	49	164	-115	-70%	-43	-47%	6	3	6	-3	-49%	-3	-50%	588	438	1,221	-783	-64%	-150	-26%
Doctoral	34	0	43	-43	-100%	-34	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	0	43	-43	-100%	-34	-100%
Return fr Absence	82	17	160	-143	-89%	-65	-79%	0	0	1	-1	-100%	0	-	1	0	0	0	-	-1	-100%	83	17	161	-144	-89%	-66	-80%
Transitory	0	1	181	-180	-99%	1	-	0	0	56	-56	-100%	0	-	1	1	33	-32	-97%	0	0%	1	2	270	-268	-99%	1	100%
Total	8,669	6,652	13,547	-6,895	-51%	-2,017	-23%	391	250	758	-508	-67%	-141	-36%	31	19	48	-29	-60%	-12	-39%	9,091	6,921	14,352	-7,431	-52%	-2,170	-24%
Total Headcount	10,275	6,972	19,273	-12,301	-64%	-3,303	-32%	409	251	955	-704	-74%	-158	-39%	44	23	68	-45	-66%	-21	-48%	10,728	7,246	20,296	-13,050	-64%	-3,482	-32%
FTES All Students																												
FT Freshmen	1.87	0.00	2,353.79	-2,353.79	-100%	-1.87	-100%	0.00	0.00	30.41	-30.41	-100%	0.00	-	0.00	0.00	5.67	-5.67	-100%	0	-	1.87	0.00	2,389.87	-2,389.87	-100%	-1.87	-100%
Freshmen	943.33	756.67	1,405.24	-648.57	-46%	-186.66	-20%	8.40	4.53	81.67	-77.14	-94%	-3.87	-46%	5.33	1.00	3.64	-2.64	-73%	-4	-81%	957.06	762.20	1,490.56	-728.36	-49%	-194.86	-20%
Sophomores	934.67	660.67	2,101.01	-1,440.34	-69%	-274.00	-29%	44.33	14.80	99.76	-84.96	-85%	-29.53	-67%	3.00	1.00	2.21	-1.21	-55%	-2	-67%	982.00	676.47	2,202.97	-1,526.50	-69%	-305.53	-31%
Juniors	3,865.00	1,764.80	4,105.88	-2,341.08	-57%	-2,100.20	-54%	129.47	49.40	172.48	-123.08	-71%	-80.07	-62%	13.40	6.00	6.46	-0.46	-7%	-7	-55%	4,007.87	1,820.20	4,284.83	-2,464.63	-58%	-2,187.67	-55%
Seniors	2,758.87	2,636.00	4,673.27	-2,037.27	-44%	-122.87	-4%	87.87	115.73	193.61	-77.88	-40%	27.86	32%	8.73	7.60	2.85	4.75	167%	-1	-13%	2,855.47	2,759.33	4,869.72	-2,110.39	-43%	-96.14	-3%
PostBac	13.00	0.54	53.15	-52.61	-99%	-12.46	-96%	1.00	0.00	4.02	-4.02	-100%	-1.00	-100%	0.00	0.00	0.79	-0.79	-100%	0	-	14.00	0.54	57.96	-57.42	-99%	-13.46	-96%
PostBac Cr	31.53	1.20	329.60	-328.40	-100%	-30.33	-96%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.53	1.20	329.60	-328.40	-100%	-30.33	-96%
Masters	491.41	415.09	1,426.49	-1,011.40	-71%	-76.32	-16%	80.83	39.17	206.67	-167.50	-81%	-41.66	-52%	7.33	5.50	11.22	-5.72	-51%	-2	-25%	579.57	459.76	1,644.38	-1,184.62	-72%	-119.81	-21%
Doctoral	20.50	0.00	55.65	-55.65	-100%	-20.50	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	20.50	0.00	55.65	-55.65	-100%	-20.50	-100%
Return fr Absence	61.10	12.87	139.48	-126.61	-91%	-48.23	-79%	0.00	0.00	0.88	-0.88	-100%	0.00	-	0.93	0.00	0.00	0.00	-	-1	-100%	62.03	12.87	140.36	-127.49	-91%	-49.16	-79%
Transitory	0.00	0.53	157.79	-157.26	-100%	0.53	-	0.00	0.00	46.82	-46.82	-100%	0.00	-	1.07	1.07	31.50	-30.43	-97%	0	0%	1.07	1.60	236.11	-234.51	-99%	0.53	50%
Total FTES	9,121.28	6,248.37	16,801.35	-10,552.98	-63%	-2,872.91	-31%	351.90	223.63	836.32	-612.69	-73%	-128.27	-36%	39.79	22.17	64.34	-42.17	-66%	-18	-44%	9,512.97	6,494.17	17,702.01	-11,207.84	-63%	-3,018.80	-32%
Mean Unit Load																												
FT Freshmen	14.03	-	13.08	-	-	-	-	-	-	13.03	-	-	-	-	-	-	14.17	-	-	-	-	14.03	-	13.08	-	-	-	-
Freshmen	14.72	14.61	13.08	1.53	12%	-0.12	-0.8%	14.00	13.59	12.92	0.67	5%	-0.41	-2.9%	16.00	15.00	14.17	0.83	6%	-1.00	-6.3%	14.73	14.60	13.08	1.52	12%	-0.12	-0.8%
Sophomores	14.45	14.70	13.08	1.63	12%	0.25	1.7%	12.79	15.86	13.17	2.68	20%	3.07	24.0%	15.00	15.00	14.17	0.83	6%	0.00	0.0%	14.37	14.73	13.08	1.64	13%	0.36	2.5%
Juniors	13.42	13.99	13.08	0.91	7%	0.57	4.2%	13.03	13.47	13.15	0.32	2%	0.44	3.4%	13.43	15.00	14.17	0.83	6%	1.57	11.7%	13.41	13.98	13.08	0.90	7%	0.57	4.2%
Seniors	12.97	12.84	13.08	-0.24	-2%	-0.14	-1.1%	13.18	13.67	13.18	0.49	4%	0.49	3.7%	14.55	14.45	14.17	0.28	2%	-0.10	-0.7%	12.98	12.87	13.08	-0.21	-2%	-0.11	-0.9%
PostBac	9.75	8.03	13.08	-5.05	-39%	-1.73	-17.7%	15.00	-	13.02	-	-	-	-	-	-	14.17	-	-	-	-	10.00	8.03	13.09	-5.06	-39%	-1.98	-19.8%
PostBac Cr	9.00	9.00	13.08	-4.08	-31%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.00	9.00	13.08	-4.08	-31%	0.00	0.0%
Masters	8.98	9.41	10.46	-1.05	-10%	0.43	4.8%	9.90	9.40	10.52	-1.12	-11%	-0.50	-5.0%	8.80	11.00	11.34	-0.34	-3%	2.20	25.1%	9.10	9.43	10.47	-1.05	-10%	0.33	3.6%
Doctoral	7.24	-	10.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.24	-	10.46	-	-	-	-
Total	13.17	13.26	12.84	0.42	3%	0.10	0.8%	12.31	12.90	12.48	0.42	3%	0.58	4.7%	13.07	13.74	13.68	0.06	0%	0.68	5.2%	13.13	13.25	12.83	0.42	3%	0.12	0.9%
FTES College of Disc																												
A&L	1,814.12	1,159.88				-654.24	-36%	33.97	23.10				-10.87	-32%	7.53	3.93				-3.60	-48%	1,855.62	1,186.91	4,404.13	-3,217.22	-73%	-668.71	-36%
BPA	1,436.23	1,024.60				-411.63	-29%	187.27	139.33				-47.94	-26%	7.87	5.47				-2.40	-30%	1,631.37	1,169.40	2,207.89	-1,038.49	-47%	-461.97	-28%
Educ	269.07	227.67				-41.40	-15%	13.33	8.67				-4.66	-35%	0.50	1.00				0.50	100%	282.90	237.34	1,043.93	-806.59	-77%	-45.56	-16%
NSci	2,680.77	2,035.68				-645.09	-24%	77.00	39.60				-37.40	-49%	11.30	6.70				-4.60	-41%	2,769.07	2,081.98	4,773.10	-2,691.12	-56%	-687.09	-25%
SBS	2,903.57	1,795.52				-1,108.05	-38%	40.33	12.93				-27.40	-68%	12.33	5.07				-7.26	-59%	2,956.23	1,813.52	4,998.89	-3,185.37	-64%	-1,142.71	-39%
UNV	17.53	5.00				-12.53	-71%	00	00				0.00	-	0.27	0.00				-0.27	-100%	17.80	5.00	274.07	-269.07	-98%	-12.80	-72%
Total	9,121.29	6,248.35				-2,872.94	-31%	351.90	223.63				-128.27	-36%	39.80	22.17				-17.63	-44%	9,512.99	6,494.15	17,702.01	-11,207.86	-63%	-3,018.84	-32%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	104.39	6248.37			2117.59		0.00	223.63			74.54		4.80	22.17			8.99		109.19	6494.17			2201.12	
%Δ Actual/Proj 2016-17	-35.6%	-62.8%				-85.9%	-	-73.3%					-	-65.5%					-32.6%	-63.3%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/04/2015 to 06/02/2016 — 132 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	0	2,700	-2,700	-100%	-2	-100%	0	0	35	-35	-100%	0	-	0	0	6	-6	-100%	0	-	2	0	2,741	-2,741	-100%	-2	-100%
LD Transfer	4	0	0	0	-	-4	-100%	0	0	16	-16	-100%	0	-	0	0	2	-2	-100%	0	-	4	0	18	-18	-100%	-4	-100%
UD Transfer	1,381	160	2,200	-2,040	-93%	-1,221	-88%	4	0	72	-72	-100%	-4	-100%	8	1	7	-6	-85%	-7	-88%	1,393	161	2,278	-2,117	-93%	-1,232	-88%
PostBac	1	1	10	-9	-90%	0	0%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	2	1	13	-12	-92%	-1	-50%
PostBac Cr	4	1	210	-209	-100%	-3	-75%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	4	1	210	-209	-100%	-3	-75%
Masters	149	136	585	-449	-77%	-13	-9%	6	1	72	-71	-99%	-5	-83%	5	3	6	-3	-50%	-2	-40%	160	140	663	-523	-79%	-20	-13%
Doctoral	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	21	-21	-100%	0	-
Total	1,541	298	5,726	-5,428	-95%	-1,243	-81%	11	1	198	-197	-99%	-10	-91%	13	4	21	-17	-80%	-9	-69%	1,565	303	5,944	-5,641	-95%	-1,262	-81%
Continue/Return																												
Freshmen	955	764	1,612	-848	-53%	-191	-20%	9	4	91	-87	-96%	-5	-56%	5	0	3	-3	-100%	-5	-100%	969	768	1,706	-938	-55%	-201	-21%
Sophomores	947	663	2,410	-1,747	-72%	-284	-30%	52	14	100	-86	-86%	-38	-73%	3	1	1	0	19%	-2	-67%	1,002	678	2,511	-1,833	-73%	-324	-32%
Juniors	3,017	1,551	2,510	-959	-38%	-1,466	-49%	134	48	147	-99	-67%	-86	-64%	6	5	1	4	496%	-1	-17%	3,157	1,604	2,657	-1,053	-40%	-1,553	-49%
Seniors	2,961	2,655	5,361	-2,706	-50%	-306	-10%	100	107	199	-92	-46%	7	7%	9	6	3	3	138%	-3	-33%	3,070	2,768	5,562	-2,794	-50%	-302	-10%
PostBac	17	0	51	-51	-100%	-17	-100%	0	0	2	-2	-100%	0	-	0	0	1	-1	-100%	0	-	17	0	53	-53	-100%	-17	-100%
PostBac Cr	42	1	168	-167	-99%	-41	-98%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	42	1	168	-167	-99%	-41	-98%
Masters	468	346	1,051	-705	-67%	-122	-26%	83	43	164	-121	-74%	-40	-48%	6	3	6	-3	-49%	-3	-50%	557	392	1,221	-829	-68%	-165	-30%
Doctoral	34	0	43	-43	-100%	-34	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	0	43	-43	-100%	-34	-100%
Return fr Absence	82	13	160	-147	-92%	-69	-84%	0	0	1	-1	-100%	0	-	1	0	0	0	-	-1	-100%	83	13	161	-148	-92%	-70	-84%
Transitory	0	1	181	-180	-99%	1	-	0	0	56	-56	-100%	0	-	1	0	33	-33	-100%	-1	-100%	1	1	270	-269	-100%	0	0%
Total	8,523	5,994	13,547	-7,553	-56%	-2,529	-30%	378	216	758	-542	-72%	-162	-43%	31	15	48	-33	-68%	-16	-52%	8,932	6,225	14,352	-8,127	-57%	-2,707	-30%
Total Headcount	10,064	6,292	19,273	-12,981	-67%	-3,772	-37%	389	217	955	-738	-77%	-172	-44%	44	19	68	-49	-72%	-25	-57%	10,497	6,528	20,296	-13,768	-68%	-3,969	-38%
FTES All Students																												
FT Freshmen	1.87	0.00	2,353.79	-2,353.79	-100%	-1.87	-100%	0.00	0.00	30.41	-30.41	-100%	0.00	-	0.00	0.00	5.67	-5.67	-100%	0	-	1.87	0.00	2,389.87	-2,389.87	-100%	-1.87	-100%
Freshmen	941.00	743.93	1,405.24	-661.31	-47%	-197.07	-21%	8.40	3.73	81.67	-77.94	-95%	-4.67	-56%	5.33	0.00	3.64	-3.64	-100%	-5	-100%	954.73	747.66	1,490.56	-742.90	-50%	-207.07	-22%
Sophomores	913.53	648.47	2,101.01	-1,452.54	-69%	-265.06	-29%	43.53	14.80	99.76	-84.96	-85%	-28.73	-66%	3.00	1.00	2.21	-1.21	-55%	-2	-67%	960.06	664.27	2,202.97	-1,538.70	-70%	-295.79	-31%
Juniors	3,772.60	1,535.07	4,105.88	-2,570.81	-63%	-2,237.53	-59%	124.93	43.13	172.48	-129.35	-75%	-81.80	-65%	12.47	4.87	6.46	-1.59	-25%	-8	-61%	3,910.00	1,583.07	4,284.83	-2,701.76	-63%	-2,326.93	-60%
Seniors	2,717.20	2,331.33	4,673.27	-2,341.94	-50%	-385.87	-14%	87.60	98.20	193.61	-95.41	-49%	10.60	12%	8.73	6.67	2.85	3.82	134%	-2	-24%	2,813.53	2,436.20	4,869.72	-2,433.52	-50%	-377.33	-13%
PostBac	11.87	0.54	53.15	-52.61	-99%	-11.33	-95%	1.00	0.00	4.02	-4.02	-100%	-1.00	-100%	0.00	0.00	0.79	-0.79	-100%	0	-	12.87	0.54	57.96	-57.42	-99%	-12.33	-96%
PostBac Cr	27.06	1.20	329.60	-328.40	-100%	-25.86	-96%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	27.06	1.20	329.60	-328.40	-100%	-25.86	-96%
Masters	459.25	378.59	1,426.49	-1,047.90	-73%	-80.66	-18%	75.50	32.83	206.67	-173.84	-84%	-42.67	-57%	8.00	5.50	11.22	-5.72	-51%	-3	-31%	542.75	416.92	1,644.38	-1,227.46	-75%	-125.83	-23%
Doctoral	20.50	0.00	55.65	-55.65	-100%	-20.50	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	20.50	0.00	55.65	-55.65	-100%	-20.50	-100%
Return fr Absence	60.83	9.80	139.48	-129.68	-93%	-51.03	-84%	0.00	0.00	0.88	-0.88	-100%	0.00	-	0.93	0.00	0.00	0.00	-	-1	-100%	61.76	9.80	140.36	-130.56	-93%	-51.96	-84%
Transitory	0.00	0.53	157.79	-157.26	-100%	0.53	-	0.00	0.00	46.82	-46.82	-100%	0.00	-	1.07	0.00	31.50	-31.50	-100%	-1	-100%	1.07	0.53	236.11	-235.58	-100%	-0.54	-50%
Total FTES	8,925.71	5,649.46	16,801.35	-11,151.89	-66%	-3,276.25	-37%	340.96	192.69	836.32	-643.63	-77%	-148.27	-43%	39.53	18.04	64.34	-46.30	-72%	-21	-54%	9,306.20	5,860.19	17,702.01	-11,841.82	-67%	-3,446.01	-37%
Mean Unit Load																												
FT Freshmen	14.03	-	13.08	-	-	-	-	-	-	13.03	-	-	-	-	-	-	14.17	-	-	-	-	14.03	-	13.08	-	-	-	-
Freshmen	14.73	14.61	13.08	1.53	12%	-0.13	-0.9%	14.00	13.99	12.92	1.07	8%	-0.01	-0.1%	16.00	-	14.17	-	-	-	-	14.73	14.60	13.08	1.52	12%	-0.13	-0.9%
Sophomores	14.45	14.67	13.08	1.59	12%	0.22	1.5%	12.56	15.86	13.17	2.68	20%	3.30	26.3%	15.00	15.00	14.17	0.83	6%	0.00	0.0%	14.36	14.70	13.08	1.61	12%	0.34	2.4%
Juniors	13.38	14.02	13.08	0.95	7%	0.64	4.8%	13.58	13.48	13.15	0.33	3%	-0.10	-0.7%	13.40	14.61	14.17	0.44	3%	1.21	9.0%	13.39	14.01	13.08	0.93	7%	0.62	4.6%
Seniors	12.96	12.83	13.08	-0.25	-2%	-0.13	-1.0%	13.14	13.77	13.18	0.59	4%	0.63	4.8%	14.55	14.29	14.17	0.12	1%	-0.26	-1.8%	12.97	12.87	13.08	-0.21	-2%	-0.10	-0.8%
PostBac	9.89	8.03	13.08	-5.05	-39%	-1.87	-18.9%	15.00	-	13.02	-	-	-	-	-	-	14.17	-	-	-	-	10.16	8.03	13.09	-5.06	-39%	-2.14	-21.0%
PostBac Cr	8.91	9.00	13.08	-4.08	-31%	0.09	1.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.91	9.00	13.08	-4.08	-31%	0.09	1.0%
Masters	8.95	9.44	10.46	-1.02	-10%	0.48	5.4%	10.18	8.95	10.52	-1.57	-15%	-1.23	-12.0%	8.73	11.00	11.34	-0.34	-3%	2.27	26.0%	9.10	9.42	10.47	-1.06	-10%	0.31	3.4%
Doctoral	7.24	-	10.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.24	-	10.46	-	-	-	-
Total	13.16	13.29	12.84	0.44	3%	0.13	1.0%	12.57	12.87	12.48	0.39	3%	0.30	2.4%	12.93	13.37	13.68	-0.31	-2%	0.44	3.4%	13.14	13.27	12.83	0.44	3%	0.14	1.0%
FTES College of Disc																												
A&L	1,763.65	1,052.88				-710.77	-40%	33.43	19.63				-13.80	-41%	7.53	2.27				-5.26	-70%	1,804.61	1,074.78	4,404.13	-3,329.35	-76%	-729.83	-40%
BPA	1,408.53	907.33				-501.20	-36%	181.53	120.93				-60.60	-33%	7.33	4.93				-2.40	-33%	1,597.39	1,033.19	2,207.89	-1,174.70	-53%	-564.20	-35%
Educ	258.50	210.20				-48.30	-19%	10.67	8.00				-2.67	-25%	0.50	1.00				0.50	100%	269.67	219.20	1,043.93	-824.73	-79%	-50.47	-19%
NSci	2,645.33	1,856.25				-789.08	-30%	76.07	34.67				-41.40	-54%	11.30	6.23				-5.07	-45%	2,732.70	1,897.15	4,773.10	-2,875.95	-60%	-835.55	-31%
SBS	2,832.50	1,618.32				-1,214.18	-43%	39.27	9.47				-29.80	-76%	12.73	3.60				-9.13	-72%	2,884.50	1,631.39	4,998.89	-3,367.50	-67%	-1,253.11	-43%
UNV	17.20	4.47				-12.73	-74%	00	00				0.00	-	0.13	0.00				-0.13	-100%	17.33	4.47	274.07	-269.60	-98%	-12.86	-74%
Total	8,925.71	5,649.45				-3,276.26	-37%	340.97	192.70				-148.27	-43%	39.52	18.03				-21.49	-54%	9,306.20	5,860.18	17,702.01	-11,841.83	-67%	-3,446.02	-37%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50	
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12	
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60	
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64	
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64	
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*	
2016-17 Actual Today	102.72	5649.46			1917.39		0.00	192.69			64.23		5.87	18.04			7.97		108.59	5860.19			1989.59	
%Δ Actual/Proj 2016-17	-36.6%	-66.4%				-87.3%	-	-77.0%					-	-72.0%					-33.0%	-66.9%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/03/2015 to 06/01/2016 — 133 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	*Trgt*	*Trgt Δ*	*Trgt % Δ*	N Δ	% Δ	2015	2016	*Trgt*	*Trgt Δ*	*Trgt % Δ*	N Δ	% Δ	2015	2016	*Trgt*	*Trgt Δ*	*Trgt % Δ*	N Δ	% Δ	2015	2016	*Trgt*	*Trgt Δ*	*Trgt % Δ*	N Δ	% Δ
New Students																												
FT Freshmen	0	0	*2,700*	*-2,700*	*-100%*	0	-	0	0	*35*	*-35*	*-100%*	0	-	0	0	*6*	*-6*	*-100%*	0	-	0	0	*2,741*	*-2,741*	*-100%*	0	-
LD Transfer	3	0	*0*	*0*	-	-3	-100%	0	0	*16*	*-16*	*-100%*	0	-	0	0	*2*	*-2*	*-100%*	0	-	3	0	*18*	*-18*	*-100%*	-3	-100%
UD Transfer	1,132	125	*2,200*	*-2,075*	*-94%*	-1,007	-89%	2	0	*72*	*-72*	*-100%*	-2	-100%	7	1	*7*	*-6*	*-85%*	-6	-86%	1,141	126	*2,278*	*-2,152*	*-94%*	-1,015	-89%
PostBac	1	0	*10*	*-10*	*-100%*	-1	-100%	1	0	*3*	*-3*	*-100%*	-1	-100%	0	0	*0*	*0*	-	0	-	2	0	*13*	*-13*	*-100%*	-2	-100%
PostBac Cr	3	1	*210*	*-209*	*-100%*	-2	-67%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	3	1	*210*	*-209*	*-100%*	-2	-67%
Masters	139	105	*585*	*-480*	*-82%*	-34	-24%	6	0	*72*	*-72*	*-100%*	-6	-100%	3	2	*6*	*-4*	*-67%*	-1	-33%	148	107	*663*	*-556*	*-84%*	-41	-28%
Doctoral	0	0	*21*	*-21*	*-100%*	0	-	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	0	0	*21*	*-21*	*-100%*	0	-
Total	1,278	231	*5,726*	*-5,495*	*-96%*	-1,047	-82%	9	0	*198*	*-198*	*-100%*	-9	-100%	10	3	*21*	*-18*	*-85%*	-7	-70%	1,297	234	*5,944*	*-5,710*	*-96%*	-1,063	-82%
Continue/Return																												
Freshmen	945	734	*1,612*	*-878*	*-54%*	-211	-22%	8	3	*91*	*-88*	*-97%*	-5	-63%	5	0	*3*	*-3*	*-100%*	-5	-100%	958	737	*1,706*	*-969*	*-57%*	-221	-23%
Sophomores	918	638	*2,410*	*-1,772*	*-74%*	-280	-31%	48	12	*100*	*-88*	*-88%*	-36	-75%	3	1	*1*	*0*	*19%*	-2	-67%	969	651	*2,511*	*-1,860*	*-74%*	-318	-33%
Juniors	2,887	1,041	*2,510*	*-1,469*	*-59%*	-1,846	-64%	132	29	*147*	*-118*	*-80%*	-103	-78%	6	4	*1*	*3*	*377%*	-2	-33%	3,025	1,074	*2,657*	*-1,583*	*-60%*	-1,951	-64%
Seniors	2,916	1,683	*5,361*	*-3,678*	*-69%*	-1,233	-42%	99	78	*199*	*-121*	*-61%*	-21	-21%	9	5	*3*	*2*	*99%*	-4	-44%	3,024	1,766	*5,562*	*-3,796*	*-68%*	-1,258	-42%
PostBac	16	0	*51*	*-51*	*-100%*	-16	-100%	0	0	*2*	*-2*	*-100%*	0	-	0	0	*1*	*-1*	*-100%*	0	-	16	0	*53*	*-53*	*-100%*	-16	-100%
PostBac Cr	36	1	*168*	*-167*	*-99%*	-35	-97%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	36	1	*168*	*-167*	*-99%*	-35	-97%
Masters	441	293	*1,051*	*-758*	*-72%*	-148	-34%	81	29	*164*	*-135*	*-82%*	-52	-64%	6	2	*6*	*-4*	*-66%*	-4	-67%	528	324	*1,221*	*-897*	*-73%*	-204	-39%
Doctoral	34	0	*43*	*-43*	*-100%*	-34	-100%	0	0	*0*	*0*	-	0	-	0	0	*0*	*0*	-	0	-	34	0	*43*	*-43*	*-100%*	-34	-100%
Return fr Absence	74	9	*160*	*-151*	*-94%*	-65	-88%	0	0	*1*	*-1*	*-100%*	0	-	1	0	*0*	*0*	-	-1	-100%	75	9	*161*	*-152*	*-94%*	-66	-88%
Transitory	0	1	*181*	*-180*	*-99%*	1	-	0	0	*56*	*-56*	*-100%*	0	-	1	0	*33*	*-33*	*-100%*	-1	-100%	1	1	*270*	*-269*	*-100%*	0	0%
Total	8,267	4,400	*13,547*	*-9,147*	*-68%*	-3,867	-47%	368	151	*758*	*-607*	*-80%*	-217	-59%	31	12	*48*	*-36*	*-75%*	-19	-61%	8,666	4,563	*14,352*	*-9,789*	*-68%*	-4,103	-47%
Total Headcount	9,545	4,631	*19,273*	*-14,642*	*-76%*	-4,914	-51%	377	151	*955*	*-804*	*-84%*	-226	-60%	41	15	*68*	*-53*	*-78%*	-26	-63%	9,963	4,797	*20,296*	*-15,499*	*-76%*	-5,166	-52%
FTES All Students																												
FT Freshmen	0.00	0.00	*2,353.79*	*-2,353.79*	*-100%*	0.00	-	0.00	0.00	*30.41*	*-30.41*	*-100%*	0.00	-	0.00	0.00	*5.67*	*-5.67*	*-100%*	0	-	0.00	0.00	*2,389.87*	*-2,389.87*	*-100%*	0.00	-
Freshmen	929.27	715.53	*1,405.24*	*-689.71*	*-49%*	-213.74	-23%	7.47	2.87	*81.67*	*-78.80*	*-96%*	-4.60	-62%	5.33	0.00	*3.64*	*-3.64*	*-100%*	-5	-100%	942.07	718.40	*1,490.56*	*-772.16*	*-52%*	-223.67	-24%
Sophomores	886.53	622.27	*2,101.01*	*-1,478.74*	*-70%*	-264.26	-30%	40.80	12.87	*99.76*	*-86.89*	*-87%*	-27.93	-68%	3.00	1.00	*2.21*	*-1.21*	*-55%*	-2	-67%	930.33	636.14	*2,202.97*	*-1,566.83*	*-71%*	-294.19	-32%
Juniors	3,440.20	1,060.80	*4,105.88*	*-3,045.08*	*-74%*	-2,379.40	-69%	122.00	26.27	*172.48*	*-146.21*	*-85%*	-95.73	-78%	11.67	3.53	*6.46*	*-2.93*	*-45%*	-8	-70%	3,573.87	1,090.60	*4,284.83*	*-3,194.23*	*-75%*	-2,483.27	-69%
Seniors	2,683.20	1,465.46	*4,673.27*	*-3,207.81*	*-69%*	-1,217.74	-45%	86.40	73.33	*193.61*	*-120.28*	*-62%*	-13.07	-15%	8.73	5.33	*2.85*	*2.48*	*87%*	-3	-39%	2,778.33	1,544.12	*4,869.72*	*-3,325.60*	*-68%*	-1,234.21	-44%
PostBac	10.53	0.00	*53.15*	*-53.15*	*-100%*	-10.53	-100%	1.00	0.00	*4.02*	*-4.02*	*-100%*	-1.00	-100%	0.00	0.00	*0.79*	*-0.79*	*-100%*	0	-	11.53	0.00	*57.96*	*-57.96*	*-100%*	-11.53	-100%
PostBac Cr	21.53	1.20	*329.60*	*-328.40*	*-100%*	-20.33	-94%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	21.53	1.20	*329.60*	*-328.40*	*-100%*	-20.33	-94%
Masters	434.58	310.59	*1,426.49*	*-1,115.90*	*-78%*	-123.99	-29%	74.17	22.50	*206.67*	*-184.17*	*-89%*	-51.67	-70%	6.33	3.33	*11.22*	*-7.89*	*-70%*	-3	-47%	515.08	336.42	*1,644.38*	*-1,307.96*	*-80%*	-178.66	-35%
Doctoral	20.50	0.00	*55.65*	*-55.65*	*-100%*	-20.50	-100%	0.00	0.00	*0.00*	*0.00*	-	0.00	-	0.00	0.00	*0.00*	*0.00*	-	0	-	20.50	0.00	*55.65*	*-55.65*	*-100%*	-20.50	-100%
Return fr Absence	55.10	6.60	*139.48*	*-132.88*	*-95%*	-48.50	-88%	0.00	0.00	*0.88*	*-0.88*	*-100%*	0.00	-	0.93	0.00	*0.00*	*0.00*	-	-1	-100%	56.03	6.60	*140.36*	*-133.76*	*-95%*	-49.43	-88%
Transitory	0.00	0.53	*157.79*	*-157.26*	*-100%*	0.53	-	0.00	0.00	*46.82*	*-46.82*	*-100%*	0.00	-	1.07	0.00	*31.50*	*-31.50*	*-100%*	-1	-100%	1.07	0.53	*236.11*	*-235.58*	*-100%*	-0.54	-50%
Total FTES	8,481.44	4,182.98	*16,801.35*	*-12,618.37*	*-75%*	-4,298.46	-51%	331.84	137.84	*836.32*	*-698.48*	*-84%*	-194.00	-58%	37.06	13.19	*64.34*	*-51.15*	*-80%*	-24	-64%	8,850.34	4,334.01	*17,702.01*	*-13,368.00*	*-76%*	-4,516.33	-51%
Mean Unit Load																												
FT Freshmen	-	-	*13.08*	-	-	-	-	-	-	*13.03*	-	-	-	-	-	-	*14.17*	-	-	-	-	-	-	*13.08*	-	-	-	-
Freshmen	14.72	14.62	*13.08*	*1.55*	*12%*	-0.10	-0.7%	14.01	14.35	*12.92*	*1.43*	*11%*	0.34	2.5%	16.00	-	*14.17*	-	-	-	-	14.72	14.62	*13.08*	*1.54*	*12%*	-0.10	-0.7%
Sophomores	14.47	14.63	*13.08*	*1.55*	*12%*	0.16	1.1%	12.75	16.09	*13.17*	*2.91*	*22%*	3.34	26.2%	15.00	15.00	*14.17*	*0.83*	*6%*	0.00	0.0%	14.39	14.66	*13.08*	*1.57*	*12%*	0.27	1.9%
Juniors	13.43	14.09	*13.08*	*1.02*	*8%*	0.66	4.9%	13.66	13.59	*13.15*	*0.44*	*3%*	-0.07	-0.5%	13.50	13.24	*14.17*	*-0.94*	*-7%*	-0.26	-1.9%	13.44	14.08	*13.08*	*1.00*	*8%*	0.64	4.7%
Seniors	12.96	12.77	*13.08*	*-0.31*	*-2%*	-0.19	-1.5%	13.09	14.10	*13.18*	*0.92*	*7%*	1.01	7.7%	14.55	13.33	*14.17*	*-0.85*	*-6%*	-1.23	-8.4%	12.97	12.83	*13.08*	*-0.26*	*-2%*	-0.14	-1.1%
PostBac	9.29	7.95	*13.08*	*-5.13*	*-39%*	-1.34	-14.4%	15.00	-	*13.02*	-	-	-	-	-	-	*14.17*	-	-	-	-	9.61	7.95	*13.09*	*-5.14*	*-39%*	-1.66	-17.3%
PostBac Cr	8.28	9.00	*13.08*	*-4.08*	*-31%*	0.72	8.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.28	9.00	*13.08*	*-4.08*	*-31%*	0.72	8.7%
Masters	9.02	9.38	*10.46*	*-1.08*	*-10%*	0.37	4.1%	10.23	9.31	*10.52*	*-1.21*	*-12%*	-0.92	-9.0%	8.44	9.99	*11.34*	*-1.35*	*-12%*	1.55	18.4%	9.16	9.38	*10.47*	*-1.09*	*-10%*	0.22	2.4%
Doctoral	7.24	-	*10.46*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.24	-	*10.46*	-	-	-	-
Total	13.18	13.35	*12.84*	*0.50*	*4%*	0.16	1.2%	12.61	13.25	*12.48*	*0.77*	*6%*	0.63	5.0%	13.10	12.52	*13.68*	*-1.15*	*-8%*	-0.57	-4.4%	13.16	13.34	*12.83*	*0.51*	*4%*	0.18	1.4%
FTES College of Disc																												
A&L	1,653.28	808.22				-845.06	-51%	33.23	12.50				-20.73	-62%	7.27	2.00				-5.27	-72%	1,693.78	822.72	*4,404.13*	*-3,581.41*	*-81%*	-871.06	-51%
BPA	1,354.33	617.80				-736.53	-54%	177.07	89.80				-87.27	-49%	7.33	2.40				-4.93	-67%	1,538.73	710.00	*2,207.89*	*-1,497.89*	*-68%*	-828.73	-54%
Educ	232.97	165.93				-67.04	-29%	10.33	4.67				-5.66	-55%	0.50	1.00				0.50	100%	243.80	171.60	*1,043.93*	*-872.33*	*-84%*	-72.20	-30%
NSci	2,564.63	1,400.68				-1,163.95	-45%	73.27	24.67				-48.60	-66%	11.30	5.48				-5.82	-52%	2,649.20	1,430.83	*4,773.10*	*-3,342.27*	*-70%*	-1,218.37	-46%
SBS	2,661.10	1,186.68				-1,474.42	-55%	37.93	6.20				-31.73	-84%	10.53	2.32				-8.21	-78%	2,709.56	1,195.20	*4,998.89*	*-3,803.69*	*-76%*	-1,514.36	-56%
UNV	15.13	3.67				-11.46	-76%	.00	.00				0.00	-	0.13	0.00				-0.13	-100%	15.26	3.67	*274.07*	*-270.40*	*-99%*	-11.59	-76%
Total	8,481.44	4,182.98				-4,298.46	-51%	331.83	137.84				-193.99	-58%	37.06	13.20				-23.86	-64%	8,850.33	4,334.02	*17,702.01*	*-13,367.99*	*-76%*	-4,516.31	-51%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*	*0.00*	*64.34*			*21.45*	*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	98.47	4182.98			1427.15		0.00	137.84			45.95	5.87	13.19			6.35	104.34	4334.01			1479.45
%Δ Actual/Proj 2016-17	-39.2%	-75.1%				-90.5%	-	-83.5%				-	-79.5%				-35.6%	-75.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/02/2015 to 05/31/2016 — 134 Days to Fall 2016 Census on: 10/12/2016

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2015	2016	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	0	2,700	-2,700	-100%	-1	-100%	0	0	35	-35	-100%	0	-	0	0	6	-6	-100%	0	-	1	0	2,741	-2,741	-100%	-1	-100%
LD Transfer	3	0	0	0	-	-3	-100%	0	0	16	-16	-100%	0	-	0	0	2	-2	-100%	0	-	3	0	18	-18	-100%	-3	-100%
UD Transfer	660	90	2,200	-2,110	-96%	-570	-86%	1	0	72	-72	-100%	-1	-100%	2	0	7	-7	-100%	-2	-100%	663	90	2,278	-2,188	-96%	-573	-86%
PostBac	1	0	10	-10	-100%	-1	-100%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	2	0	13	-13	-100%	-2	-100%
PostBac Cr	1	1	210	-209	-100%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	210	-209	-100%	0	0%
Masters	134	7	585	-578	-99%	-127	-95%	4	0	72	-72	-100%	-4	-100%	2	0	6	-6	-100%	-2	-100%	140	7	663	-656	-99%	-133	-95%
Doctoral	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	21	-21	-100%	0	-
Total	800	98	5,726	-5,628	-98%	-702	-88%	6	0	198	-198	-100%	-6	-100%	4	0	21	-21	-100%	-4	-100%	810	98	5,944	-5,846	-98%	-712	-88%
Continue/Return																												
Freshmen	929	700	1,612	-912	-57%	-229	-25%	8	2	91	-89	-98%	-6	-75%	5	0	3	-3	-100%	-5	-100%	942	702	1,706	-1,004	-59%	-240	-25%
Sophomores	747	602	2,410	-1,808	-75%	-145	-19%	36	10	100	-90	-90%	-26	-72%	3	2	1	1	138%	-1	-33%	786	614	2,511	-1,897	-76%	-172	-22%
Juniors	2,270	613	2,510	-1,897	-76%	-1,657	-73%	105	19	147	-128	-87%	-86	-82%	6	2	1	1	138%	-4	-67%	2,381	634	2,657	-2,023	-76%	-1,747	-73%
Seniors	2,864	850	5,361	-4,511	-84%	-2,014	-70%	94	56	199	-143	-72%	-38	-40%	9	4	3	1	59%	-5	-56%	2,967	910	5,562	-4,652	-84%	-2,057	-69%
PostBac	14	0	51	-51	-100%	-14	-100%	0	0	2	-2	-100%	0	-	0	0	1	-1	-100%	0	-	14	0	53	-53	-100%	-14	-100%
PostBac Cr	27	1	168	-167	-99%	-26	-96%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	27	1	168	-167	-99%	-26	-96%
Masters	436	20	1,051	-1,031	-98%	-416	-95%	75	4	164	-160	-98%	-71	-95%	5	0	6	-6	-100%	-5	-100%	516	24	1,221	-1,197	-98%	-492	-95%
Doctoral	2	0	43	-43	-100%	-2	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	0	43	-43	-100%	-2	-100%
Return fr Absence	50	0	160	-160	-100%	-50	-100%	0	0	1	-1	-100%	0	-	1	0	0	0	-	-1	-100%	51	0	161	-161	-100%	-51	-100%
Transitory	0	1	181	-180	-99%	1	-	0	0	56	-56	-100%	0	-	1	0	33	-33	-100%	-1	-100%	1	1	270	-269	-100%	0	0%
Total	7,339	2,787	13,547	-10,760	-79%	-4,552	-62%	318	91	758	-667	-88%	-227	-71%	30	8	48	-40	-83%	-22	-73%	7,687	2,886	14,352	-11,466	-80%	-4,801	-62%
Total Headcount	8,139	2,885	19,273	-16,388	-85%	-5,254	-65%	324	91	955	-864	-90%	-233	-72%	34	8	68	-60	-88%	-26	-76%	8,497	2,984	20,296	-17,312	-85%	-5,513	-65%
FTES All Students																												
FT Freshmen	0.27	0.00	2,353.79	-2,353.79	-100%	-0.27	-100%	0.00	0.00	30.41	-30.41	-100%	0.00	-	0.00	0.00	5.67	-5.67	-100%	0	-	0.27	0.00	2,389.87	-2,389.87	-100%	-0.27	-100%
Freshmen	913.60	680.47	1,405.24	-724.77	-52%	-233.13	-26%	7.47	2.00	81.67	-79.67	-98%	-5.47	-73%	5.33	0.00	3.64	-3.64	-100%	-5	-100%	926.40	682.47	1,490.56	-808.09	-54%	-243.93	-26%
Sophomores	725.80	585.27	2,101.01	-1,515.74	-72%	-140.53	-19%	34.00	10.53	99.76	-89.23	-89%	-23.47	-69%	3.00	1.53	2.21	-0.68	-31%	-1	-49%	762.80	597.33	2,202.97	-1,605.64	-73%	-165.47	-22%
Juniors	2,517.20	652.80	4,105.88	-3,453.08	-84%	-1,864.40	-74%	98.67	17.93	172.48	-154.55	-90%	-80.74	-82%	8.20	1.93	6.46	-4.53	-70%	-6	-76%	2,624.07	672.66	4,284.83	-3,612.17	-84%	-1,951.41	-74%
Seniors	2,620.20	727.53	4,673.27	-3,945.74	-84%	-1,892.67	-72%	83.53	52.93	193.61	-140.68	-73%	-30.60	-37%	8.73	3.93	2.85	1.08	38%	-5	-55%	2,712.46	784.39	4,869.72	-4,085.33	-84%	-1,928.07	-71%
PostBac	9.00	0.00	53.15	-53.15	-100%	-9.00	-100%	1.00	0.00	4.02	-4.02	-100%	-1.00	-100%	0.00	0.00	0.79	-0.79	-100%	0	-	10.00	0.00	57.96	-57.96	-100%	-10.00	-100%
PostBac Cr	13.73	1.20	329.60	-328.40	-100%	-12.53	-91%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	13.73	1.20	329.60	-328.40	-100%	-12.53	-91%
Masters	424.67	21.42	1,426.49	-1,405.07	-98%	-403.25	-95%	67.83	2.67	206.67	-204.00	-99%	-65.16	-96%	5.17	0.00	11.22	-11.22	-100%	-5	-100%	497.67	24.09	1,644.38	-1,620.29	-99%	-473.58	-95%
Doctoral	1.83	0.00	55.65	-55.65	-100%	-1.83	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.83	0.00	55.65	-55.65	-100%	-1.83	-100%
Return fr Absence	38.77	0.00	139.48	-139.48	-100%	-38.77	-100%	0.00	0.00	0.88	-0.88	-100%	0.00	-	0.93	0.00	0.00	0.00	-	-1	-100%	39.70	0.00	140.36	-140.36	-100%	-39.70	-100%
Transitory	0.00	0.27	157.79	-157.52	-100%	0.27	-	0.00	0.00	46.82	-46.82	-100%	0.00	-	1.07	0.00	31.50	-31.50	-100%	-1	-100%	1.07	0.27	236.11	-235.84	-100%	-0.80	-75%
Total FTES	7,265.07	2,668.96	16,801.35	-14,132.39	-84%	-4,596.11	-63%	292.50	86.06	836.32	-750.26	-90%	-206.44	-71%	32.43	7.39	64.34	-56.95	-89%	-25	-77%	7,590.00	2,762.41	17,702.01	-14,939.60	-84%	-4,827.59	-64%
Mean Unit Load																												
FT Freshmen	4.05	-	13.08	-	-	-	-	-	-	13.03	-	-	-	-	-	-	14.17	-	-	-	-	4.05	-	13.08	-	-	-	-
Freshmen	14.72	14.58	13.08	1.50	12%	-0.14	-0.9%	14.01	15.00	12.92	2.08	16%	0.99	7.1%	16.00	-	14.17	-	-	-	-	14.72	14.58	13.08	1.50	11%	-0.14	-0.9%
Sophomores	14.55	14.58	13.08	1.51	12%	0.03	0.2%	14.17	15.80	13.17	2.62	20%	1.63	11.5%	15.00	11.48	14.17	-2.70	-19%	-3.53	-23.5%	14.54	14.59	13.08	1.51	12%	0.05	0.4%
Juniors	13.68	14.09	13.08	1.01	8%	0.41	3.0%	13.96	14.16	13.15	1.01	8%	0.19	1.4%	15.22	14.48	14.17	0.30	2%	-0.74	-4.9%	13.69	14.09	13.08	1.01	8%	0.40	2.9%
Seniors	12.93	12.72	13.08	-0.36	-3%	-0.21	-1.6%	13.33	14.18	13.18	1.00	8%	0.85	6.4%	14.55	14.74	14.17	0.56	4%	0.19	1.3%	12.95	12.82	13.08	-0.26	-2%	-0.13	-1.0%
PostBac	9.00	4.05	13.08	-9.03	-69%	-4.95	-55.0%	15.00	-	13.02	-	-	-	-	-	-	14.17	-	-	-	-	9.38	4.05	13.09	-9.04	-69%	-5.33	-56.8%
PostBac Cr	7.36	9.00	13.08	-4.08	-31%	1.64	22.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.36	9.00	13.08	-4.08	-31%	1.64	22.4%
Masters	8.96	9.52	10.46	-0.94	-9%	0.56	6.3%	10.30	8.01	10.52	-2.51	-24%	-2.29	-22.3%	8.86	-	11.34	-	-	-	-	9.12	9.32	10.47	-1.15	-11%	0.20	2.2%
Doctoral	10.98	-	10.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.98	-	10.46	-	-	-	-
Total	13.23	13.85	12.84	1.01	8%	0.62	4.7%	12.91	14.10	12.48	1.62	13%	1.18	9.2%	13.85	13.86	13.68	0.18	1%	0.01	0.0%	13.22	13.86	12.83	1.03	8%	0.64	4.8%
FTES College of Disc																												
A&L	1,367.58	583.67				-783.91	-57%	27.03	7.47				-19.56	-72%	6.47	1.33				-5.14	-79%	1,401.08	592.47	4,404.13	-3,811.66	-87%	-808.61	-58%
BPA	1,190.73	296.20				-894.53	-75%	160.33	57.80				-102.53	-64%	5.80	1.60				-4.20	-72%	1,356.86	355.60	2,207.89	-1,852.29	-84%	-1,001.26	-74%
Educ	193.63	31.87				-161.76	-84%	8.33	.33				-8.00	-96%	0.50	0.00				-0.50	-100%	202.46	32.20	1,043.93	-1,011.73	-97%	-170.26	-84%
NSci	2,293.37	951.90				-1,341.47	-58%	66.67	15.60				-51.07	-77%	11.00	3.40				-7.60	-69%	2,371.04	970.90	4,773.10	-3,802.20	-80%	-1,400.14	-59%
SBS	2,206.22	804.12				-1,402.10	-64%	30.13	4.87				-25.26	-84%	8.53	1.07				-7.46	-87%	2,244.88	810.06	4,998.89	-4,188.83	-84%	-1,434.82	-64%
UNV	13.53	1.20				-12.33	-91%	.00	.00				0.00	-	0.13	0.00				-0.13	-100%	13.66	1.20	274.07	-272.87	-100%	-12.46	-91%
Total	7,265.06	2,668.96				-4,596.10	-63%	292.49	86.07				-206.42	-71%	32.43	7.40				-25.03	-77%	7,589.98	2,762.43	17,702.01	-14,939.58	-84%	-4,827.55	-64%

College targets Fall 2016 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14433.32	14209.55	13763.45	14166.26	13850.00	0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15089.54	14843.60	14519.57	14850.50
2012-13 Actual	2091.32	15205.13	14242.81	13257.99	14932.42	13850.00	261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2356.15	15972.78	14959.44	14016.00	15768.12
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016.00	248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616.00	283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054.00	0.43	880.55	848.38	818.90	849.42		0.00	76.85	52.79	42.64	57.43		150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Projection	*162.09*	*16801.35*			*5654.48*		*0.00*	*836.32*			*278.77*		*0.00*	*64.34*			*21.45*		*162.09*	*17702.01*			*5954.70*
2016-17 Actual Today	121.65	2668.96			930.20		0.97	86.06			29.01		0.00	7.39			2.46		122.62	2762.41			961.68
%Δ Actual/Proj 2016-17	-24.9%	-84.1%				-93.8%	-	-89.7%					-	-88.5%					-24.4%	-84.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded