Comparing 10/16/2014 to 10/15/2015 — -1 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,656	2,965	2,700	265	10%	309	12%	59	37	51	-14	-27%	-22	-37%	13	4	9	-5	-53%	-9	-69%	2,728	3,006	2,760	247	9%	278	10%
LD Transfer	22	23	0	23	-	1	5%	28	20	24	-4	-17%	-8	-29%	2	1	2	-1	-33%	-1	-50%	52	44	26	19	73%	-8	-15%
UD Transfer	2,182	2,369	2,560	-191	-7%	187	9%	61	71	47	24	51%	10	16%	11	9	6	4	64%	-2	-18%	2,254	2,449	2,613	-164	-6%	195	9%
PostBac	18	17	20	-3	-15%	-1	-6%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	20	20	23	-3	-13%	0	0%
PostBac Cr	161	183	180	3	2%	22	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	161	183	180	3	2%	22	14%
Masters	534	562	585	-23	-4%	28	5%	76	73	72	1	1%	-3	-4%	8	6	6	0	0%	-2	-25%	618	641	663	-22	-3%	23	4%
Doctoral	19	20	14	6	43%	1	5%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	19	20	15	6	38%	1	5%
Total	5,592	6,139	6,059	80	1%	547	10%	226	204	197	7	4%	-22	-10%	34	20	22	-2	-9%	-14	-41%	5,852	6,363	6,278	85	1%	511	9%
Continue/Return																												
Freshmen	1,427	1,547	1,472	75	5%	120	8%	86	98	95	3	3%	12	14%	5	3	5	-2	-43%	-2	-40%	1,518	1,648	1,573	75	5%	130	9%
Sophomores	2,191	2,252	2,260	-8	0%	61	3%	111	85	125	-40	-32%	-26	-23%	4	7	1	6	431%	3	75%	2,306	2,344	2,386	-42	-2%	38	2%
Juniors	2,240	2,387	2,309	78	3%	147	7%	134	153	152	1	1%	19	14%	4	9	1	8	583%	5	125%	2,378	2,549	2,462	87	4%	171	7%
Seniors	4,794	5,082	4,948	134	3%	288	6%	178	214	201	13	6%	36	20%	9	11	4	7	178%	2	22%	4,981	5,307	5,153	154	3%	326	7%
PostBac	66	38	64	-26	-41%	-28	-42%	3	0	3	-3	-100%	-3	-100%	1	1	1	0	-24%	0	0%	70	39	68	-29	-43%	-31	-44%
PostBac Cr	159	145	168	-23	-14%	-14	-9%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	159	145	168	-23	-14%	-14	-9%
Masters	966	973	993	-20	-2%	7	1%	152	178	171	7	4%	26	17%	8	6	9	-3	-35%	-2	-25%	1,126	1,157	1,173	-16	-1%	31	3%
Doctoral	40	44	38	6	15%	4	10%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	40	44	38	6	15%	4	10%
Return fr Absence	181	159	161	-2	-1%	-22	-12%	3	1	0	1	-	-2	-67%	0	0	1	-1	-100%	0	-	184	160	162	-2	-1%	-24	-13%
Transitory	218	175	227	-52	-23%	-43	-20%	91	62	92	-30	-32%	-29	-32%	31	33	27	6	24%	2	6%	340	270	345	-75	-22%	-70	-21%
Total	12,282	12,802	12,639	163	1%	520	4%	758	791	838	-47	-6%	33	4%	62	70	50	20	40%	8	13%	13,102	13,663	13,527	136	1%	561	4%
Total Headcount	17,874	18,941	18,698	243	1%	1,067	6%	984	995	1,035	-40	-4%	11	1%	96	90	72	18	25%	-6	-6%	18,954	20,026	19,805	221	1%	1,072	6%
FTES All Students																												
FT Freshmen	2,454.40	2,732.00	2,335.05	396.95	17%	277.60	11%	49.80	31.87	45.24	-13.37	-30%	-17.93	-36%	11.33	3.67	7.15	-3.48	-49%	-8	-68%	2,515.53	2,767.54	2,387.44	380.10	16%	252.01	10%
Freshmen	1,293.20	1,388.13	1,273.34	114.79	9%	94.93	7%	87.80	95.53	86.02	9.51	11%	7.73	9%	5.86	2.80	4.85	-2.05	-42%	-3	-52%	1,386.86	1,486.46	1,364.21	122.25	9%	99.60	7%
Sophomores	2,001.53	2,079.80	1,954.12	125.68	6%	78.27	4%	118.33	96.40	128.89	-32.49	-25%	-21.93	-19%	5.20	8.13	1.95	6.18	317%	3	56%	2,125.06	2,184.33	2,084.96	99.37	5%	59.27	3%
Juniors	3,639.80	3,900.87	4,037.90	-137.03	-3%	261.07	7%	172.86	211.27	168.27	43.00	26%	38.41	22%	13.06	15.60	5.74	9.86	172%	3	19%	3,825.72	4,127.74	4,211.91	-84.17	-2%	302.02	8%
Seniors	4,388.66	4,728.20	4,451.90	276.30	6%	339.54	8%	185.60	205.53	184.15	21.38	12%	19.93	11%	8.47	12.86	3.33	9.53	287%	4	52%	4,582.73	4,946.59	4,639.37	307.22	7%	363.86	8%
PostBac	54.60	33.74	72.54	-38.80	-53%	-20.86	-38%	4.07	2.40	5.08	-2.68	-53%	-1.67	-41%	0.27	0.53	1.53	-1.00	-65%	0	96%	58.94	36.67	79.15	-42.48	-54%	-22.27	-38%
PostBac Cr	241.00	249.60	300.91	-51.31	-17%	8.60	4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	241.00	249.60	300.91	-51.31	-17%	8.60	4%
Masters	1,130.33	1,169.00	1,364.92	-195.92	-14%	38.67	3%	175.58	173.75	214.49	-40.74	-19%	-1.83	-1%	11.67	9.58	12.81	-3.23	-25%	-2	-18%	1,317.58	1,352.33	1,592.22	-239.89	-15%	34.75	3%
Doctoral	38.92	38.33	45.08	-6.75	-15%	-0.59	-2%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.92	38.33	45.52	-7.19	-16%	-0.59	-2%
Return fr Absence	124.60	120.85	138.81	-17.96	-13%	-3.75	-3%	2.67	0.93	0.04	0.89	2280%	-1.74	-65%	0.00	0.00	0.84	-0.84	-100%	0	-	127.27	121.78	139.69	-17.91	-13%	-5.49	-4%
Transitory	81.73	66.13	195.88	-129.75	-66%	-15.60	-19%	73.40	53.20	81.90	-28.70	-35%	-20.20	-28%	26.47	31.67	22.44	9.23	41%	5	20%	181.60	151.00	300.22	-149.22	-50%	-30.60	-17%
Total FTES	15,448.77	16,506.65	16,170.46	336.19	2%	1,057.88	7%	870.11	870.88	914.51	-43.63	-5%	0.77	0%	82.33	84.84	60.63	24.21	40%	3	3%	16,401.21	17,462.37	17,145.60	316.77	2%	1,061.16	6%
Mean Unit Load																												
FT Freshmen	13.86	13.82	12.97	0.85	7%	-0.04	-0.3%	12.66	12.92	13.31	-0.38	-3%	0.26	2.0%	13.07	13.76	12.62	1.14	9%	0.69	5.3%	13.83	13.81	12.98	0.83	6%	-0.02	-0.2%
Freshmen	12.57	12.83	12.97	-0.15	-1%	0.25	2.0%	13.91	13.95	13.26	0.70	5%	0.04	0.3%	11.00	14.44	12.62	1.82	14%	3.45	31.4%	12.64	12.92	12.99	-0.07	-1%	0.27	2.2%
Sophomores	13.60	13.68	12.97	0.70	5%	0.07	0.5%	13.29	14.24	13.23	1.01	8%	0.95	7.1%	15.00	14.40	12.62	1.78	14%	-0.60	-4.0%	13.59	13.71	12.99	0.72	6%	0.12	0.9%
Juniors	13.05	13.03	12.97	0.06	0%	-0.02	-0.2%	14.21	14.12	13.27	0.85	6%	-0.09	-0.6%	13.77	14.13	12.62	1.51	12%	0.36	2.6%	13.11	13.09	12.98	0.11	1%	-0.02	-0.1%
Seniors	13.00	13.21	12.97	0.24	2%	0.21	1.6%	14.42	14.30	13.23	1.07	8%	-0.12	-0.9%	14.00	15.78	12.62	3.16	25%	1.78	12.7%	13.06	13.26	12.98	0.28	2%	0.20	1.6%
PostBac	9.27	8.56	12.97	-4.41	-34%	-0.72	-7.7%	8.68	7.68	13.27	-5.59	-42%	-1.01	-11.6%	6.00	7.95	12.62	-4.67	-37%	1.95	32.5%	9.14	8.49	13.01	-4.52	-35%	-0.65	-7.1%
PostBac Cr	11.26	11.37	12.97	-1.60	-12%	0.11	1.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.26	11.37	12.97	-1.60	-12%	0.11	1.0%
Masters	9.02	9.13	10.38	-1.24	-12%	0.11	1.3%	9.24	8.31	10.60	-2.29	-22%	-0.93	-10.1%	8.75	9.58	10.10	-0.52	-5%	0.83	9.5%	9.05	9.02	10.40	-1.38	-13%	-0.02	-0.3%
Doctoral	7.92	7.20	10.38	-3.18	-31%	-0.72	-9.0%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	7.92	7.20	10.38	-3.18	-31%	-0.72	-9.0%
Total	12.77	12.88	12.74	0.14	1%	0.11	0.9%	12.73	12.61	12.63	-0.02	0%	-0.12	-1.0%	12.50	13.82	12.05	1.77	15%	1.32	10.6%	12.76	12.87	12.74	0.13	1%	0.11	0.8%
FTES College of Disc																												
A&L	3,834.97	4,070.87				235.90	6%	192.47	160.60				-31.87	-17%	23.63	24.15				0.52	2%	4,051.07	4,255.62	4,265.70	-10.08	0%	204.55	5%
BPA	1,727.87	1,842.23				114.36	7%	327.47	345.00				17.53	5%	7.47	15.27				7.80	104%	2,062.81	2,202.50	2,138.49	64.01	3%	139.69	7%
Educ	853.90	878.83				24.93	3%	44.03	46.67				2.64	6%	2.87	2.43				-0.44	-15%	900.80	927.93	1,011.11	-83.18	-8%	27.13	3%
NSci	4,099.28	4,463.10				363.82	9%	163.00	191.58				28.58	18%	21.40	18.47				-2.93	-14%	4,283.68	4,673.15	4,623.07	50.08	1%	389.47	9%
SBS	4,672.97	5,045.88				372.91	8%	135.02	121.17				-13.85	-10%	25.37	24.00				-1.37	-5%	4,833.36	5,191.05	4,841.77	349.28	7%	357.69	7%
UNV	259.80	205.73				-54.07	-21%	8.13	5.87				-2.26	-28%	1.60	0.53				-1.07	-67%	269.53	212.13	265.46	-53.33	-20%	-57.40	-21%
Total	15,448.79	16,506.64				1,057.85	7%	870.12	870.89				0.77	0%	82.34	84.85				2.51	3%	16,401.25	17,462.38	17,145.60	316.78	2%	1,061.13	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,506.65			5,552.19		0.43	870.88				1.33	84.84				151.69	17,462.37			
%Δ Actual/Proj 2015-16	40.3%	2.1%				-63.1%	-	-4.8%				-	39.9%				42.0%	1.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

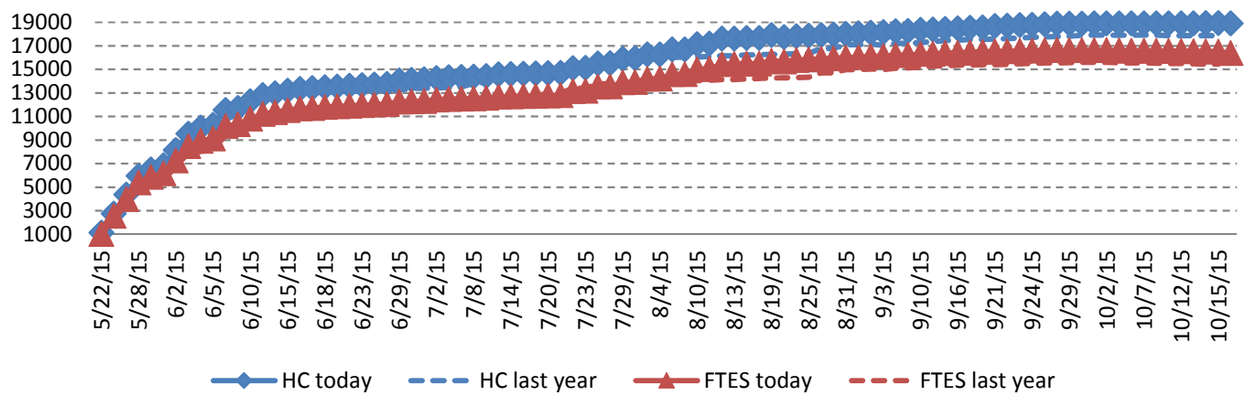
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	539	10	4	553
PostB	24	3	0	27
PostB Cr	50	0	0	50
Masters	350	52	2	404
Doctoral	26	0	0	26
Total	989	65	6	1060

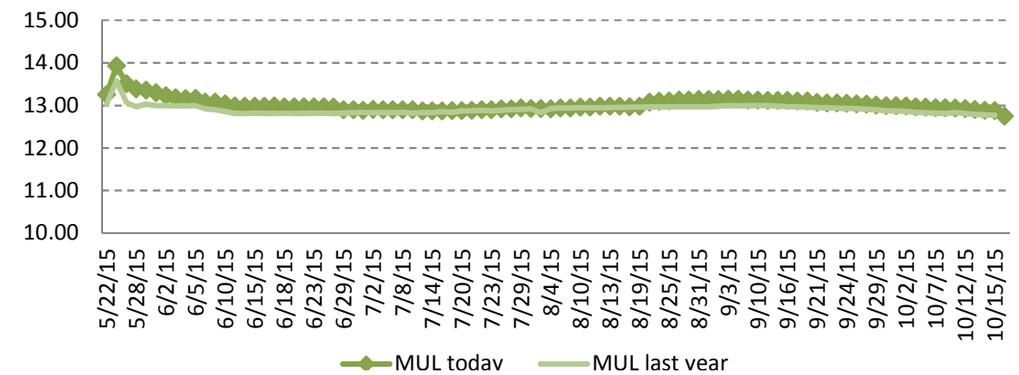
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	16368	728	73	17169
PostB	55	3	1	59
PostB Cr	291	0	0	291
Masters	1199	199	10	1408
Doctoral	39	0	0	39
Total	17952	930	84	18966

10/15/2015 -1 Days to Fall 2015 Census on: 10/14/2015

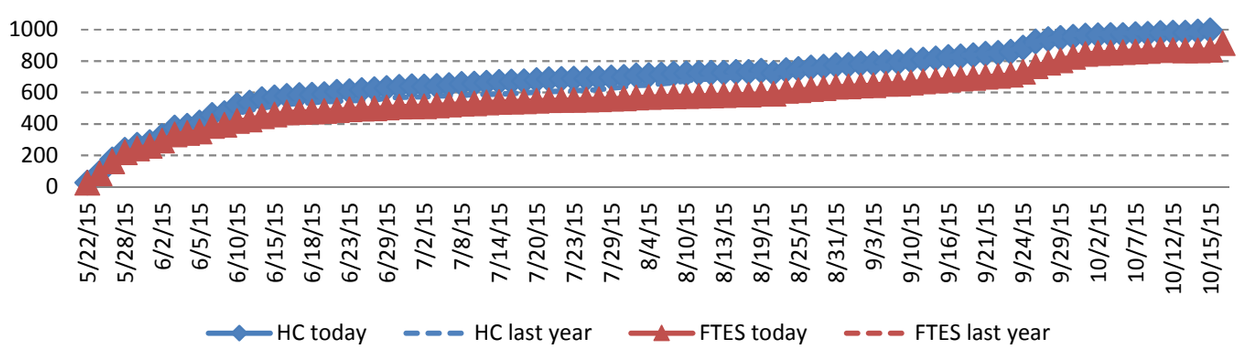
Resident Headcount & FTE



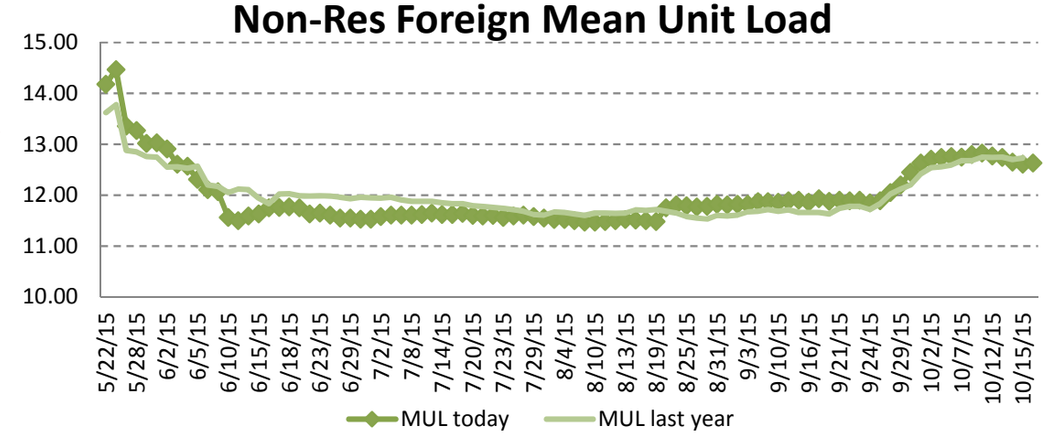
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 10/15/2014 to 10/14/2015 — 0 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,657	2,966	2,700	266	10%	309	12%	58	37	51	-14	-27%	-21	-36%	13	4	9	-5	-53%	-9	-69%	2,728	3,007	2,760	248	9%	279	10%
LD Transfer	23	24	0	24	-	1	4%	28	20	24	-4	-17%	-8	-29%	2	1	2	-1	-33%	-1	-50%	53	45	26	20	76%	-8	-15%
UD Transfer	2,186	2,374	2,560	-186	-7%	188	9%	61	71	47	24	51%	10	16%	10	9	6	4	64%	-1	-10%	2,257	2,454	2,613	-159	-6%	197	9%
PostBac	18	16	20	-4	-20%	-2	-11%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	20	19	23	-4	-17%	-1	-5%
PostBac Cr	159	182	180	2	1%	23	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	159	182	180	2	1%	23	14%
Masters	535	561	585	-24	-4%	26	5%	76	73	72	1	1%	-3	-4%	8	6	6	0	0%	-2	-25%	619	640	663	-23	-3%	21	3%
Doctoral	19	20	14	6	43%	1	5%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	19	20	15	6	38%	1	5%
Total	5,597	6,143	6,059	84	1%	546	10%	225	204	197	7	4%	-21	-9%	33	20	22	-2	-9%	-13	-39%	5,855	6,367	6,278	89	1%	512	9%
Continue/Return																												
Freshmen	1,427	1,547	1,472	75	5%	120	8%	86	98	95	3	3%	12	14%	5	3	5	-2	-43%	-2	-40%	1,518	1,648	1,573	75	5%	130	9%
Sophomores	2,194	2,251	2,260	-9	0%	57	3%	111	85	125	-40	-32%	-26	-23%	4	7	1	6	431%	3	75%	2,309	2,343	2,386	-43	-2%	34	1%
Juniors	2,239	2,388	2,309	79	3%	149	7%	134	153	152	1	1%	19	14%	4	9	1	8	583%	5	125%	2,377	2,550	2,462	88	4%	173	7%
Seniors	4,791	5,083	4,948	135	3%	292	6%	178	212	201	11	5%	34	19%	9	11	4	7	178%	2	22%	4,978	5,306	5,153	153	3%	328	7%
PostBac	66	38	64	-26	-41%	-28	-42%	3	0	3	-3	-100%	-3	-100%	1	1	1	0	-24%	0	0%	70	39	68	-29	-43%	-31	-44%
PostBac Cr	158	145	168	-23	-14%	-13	-8%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	158	145	168	-23	-14%	-13	-8%
Masters	965	970	993	-23	-2%	5	1%	152	173	171	2	1%	21	14%	8	6	9	-3	-35%	-2	-25%	1,125	1,149	1,173	-24	-2%	24	2%
Doctoral	39	44	38	6	15%	5	13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	44	38	6	15%	5	13%
Return fr Absence	180	157	161	-4	-2%	-23	-13%	3	1	0	1	-	-2	-67%	0	0	1	-1	-100%	0	-	183	158	162	-4	-2%	-25	-14%
Transitory	217	171	227	-56	-25%	-46	-21%	91	62	92	-30	-32%	-29	-32%	29	33	27	6	24%	4	14%	337	266	345	-79	-23%	-71	-21%
Total	12,276	12,794	12,639	155	1%	518	4%	758	784	838	-54	-6%	26	3%	60	70	50	20	40%	10	17%	13,094	13,648	13,527	121	1%	554	4%
Total Headcount	17,873	18,937	18,698	239	1%	1,064	6%	983	988	1,035	-47	-5%	5	1%	93	90	72	18	25%	-3	-3%	18,949	20,015	19,805	210	1%	1,066	6%
FTES All Students																												
FT Freshmen	2,455.33	2,734.73	2,335.05	399.68	17%	279.40	11%	48.73	31.87	45.24	-13.37	-30%	-16.86	-35%	11.33	3.67	7.15	-3.48	-49%	-8	-68%	2,515.39	2,770.27	2,387.44	382.83	16%	254.88	10%
Freshmen	1,295.13	1,393.19	1,273.34	119.85	9%	98.06	8%	87.53	95.26	86.02	9.24	11%	7.73	9%	5.87	2.80	4.85	-2.05	-42%	-3	-52%	1,388.53	1,491.25	1,364.21	127.04	9%	102.72	7%
Sophomores	2,007.87	2,082.27	1,954.12	128.15	7%	74.40	4%	118.33	96.67	128.89	-32.22	-25%	-21.66	-18%	5.20	8.13	1.95	6.18	317%	3	56%	2,131.40	2,187.07	2,084.96	102.11	5%	55.67	3%
Juniors	3,640.67	3,908.20	4,037.90	-129.70	-3%	267.53	7%	172.60	211.80	168.27	43.53	26%	39.20	23%	12.80	15.87	5.74	10.13	177%	3	24%	3,826.07	4,135.87	4,211.91	-76.04	-2%	309.80	8%
Seniors	4,395.46	4,730.20	4,451.90	278.30	6%	334.74	8%	184.33	203.60	184.15	19.45	11%	19.27	10%	8.47	12.73	3.33	9.40	283%	4	50%	4,588.26	4,946.53	4,639.37	307.16	7%	358.27	8%
PostBac	54.60	33.07	72.54	-39.47	-54%	-21.53	-39%	4.07	2.40	5.08	-2.68	-53%	-1.67	-41%	0.27	0.53	1.53	-1.00	-65%	0	96%	58.94	36.00	79.15	-43.15	-55%	-22.94	-39%
PostBac Cr	237.66	249.00	300.91	-51.91	-17%	11.34	5%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	237.66	249.00	300.91	-51.91	-17%	11.34	5%
Masters	1,131.58	1,168.00	1,364.92	-196.92	-14%	36.42	3%	175.58	172.33	214.49	-42.16	-20%	-3.25	-2%	11.67	9.58	12.81	-3.23	-25%	-2	-18%	1,318.83	1,349.91	1,592.22	-242.31	-15%	31.08	2%
Doctoral	38.58	38.33	45.08	-6.75	-15%	-0.25	-1%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.58	38.33	45.52	-7.19	-16%	-0.25	-1%
Return fr Absence	124.20	120.38	138.81	-18.43	-13%	-3.82	-3%	2.40	0.93	0.04	0.89	2280%	-1.47	-61%	0.00	0.00	0.84	-0.84	-100%	0	-	126.60	121.31	139.69	-18.38	-13%	-5.29	-4%
Transitory	82.47	64.40	195.88	-131.48	-67%	-18.07	-22%	73.93	53.07	81.90	-28.83	-35%	-20.86	-28%	25.53	31.67	22.44	9.23	41%	6	24%	181.93	149.14	300.22	-151.08	-50%	-32.79	-18%
Total FTES	15,463.55	16,521.77	16,170.46	351.31	2%	1,058.22	7%	867.50	867.93	914.51	-46.58	-5%	0.43	0%	81.14	84.98	60.63	24.35	40%	4	5%	16,412.19	17,474.68	17,145.60	329.08	2%	1,062.49	6%
Mean Unit Load																												
FT Freshmen	13.86	13.83	12.97	0.86	7%	-0.03	-0.2%	12.60	12.92	13.31	-0.38	-3%	0.32	2.5%	13.07	13.76	12.62	1.14	9%	0.69	5.3%	13.83	13.82	12.98	0.84	6%	-0.01	-0.1%
Freshmen	12.60	12.88	12.97	-0.10	-1%	0.28	2.2%	13.88	13.92	13.26	0.66	5%	0.04	0.3%	12.12	14.44	12.62	1.82	14%	2.33	19.2%	12.67	12.96	12.99	-0.03	0%	0.29	2.3%
Sophomores	13.63	13.69	12.97	0.72	6%	0.06	0.5%	13.29	14.27	13.23	1.04	8%	0.99	7.4%	15.00	14.40	12.62	1.78	14%	-0.60	-4.0%	13.61	13.72	12.99	0.73	6%	0.11	0.8%
Juniors	13.05	13.05	12.97	0.08	1%	0.00	0.0%	14.21	14.14	13.27	0.88	7%	-0.07	-0.5%	14.03	14.32	12.62	1.70	13%	0.29	2.1%	13.11	13.11	12.98	0.13	1%	0.00	0.0%
Seniors	13.02	13.21	12.97	0.24	2%	0.19	1.5%	14.33	14.30	13.23	1.07	8%	-0.03	-0.2%	14.16	15.64	12.62	3.02	24%	1.49	10.5%	13.08	13.26	12.98	0.28	2%	0.19	1.4%
PostBac	9.27	8.49	12.97	-4.48	-35%	-0.78	-8.4%	8.68	7.68	13.27	-5.59	-42%	-1.01	-11.6%	6.00	7.95	12.62	-4.67	-37%	1.95	32.5%	9.14	8.43	13.01	-4.58	-35%	-0.71	-7.8%
PostBac Cr	11.22	11.38	12.97	-1.59	-12%	0.16	1.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.22	11.38	12.97	-1.59	-12%	0.16	1.5%
Masters	9.04	9.15	10.38	-1.23	-12%	0.11	1.2%	9.24	8.41	10.60	-2.19	-21%	-0.83	-9.0%	8.75	9.58	10.10	-0.52	-5%	0.83	9.5%	9.06	9.05	10.40	-1.35	-13%	-0.01	-0.1%
Doctoral	7.98	7.20	10.38	-3.18	-31%	-0.78	-9.8%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	7.98	7.20	10.38	-3.18	-31%	-0.78	-9.8%
Total	12.78	12.89	12.74	0.15	1%	0.11	0.9%	12.70	12.65	12.63	0.03	0%	-0.05	-0.4%	12.71	13.84	12.05	1.79	15%	1.13	8.9%	12.78	12.89	12.74	0.15	1%	0.11	0.9%
FTES College of Disc																												
A&L	3,837.95	4,077.08				239.13	6%	191.60	159.27				-32.33	-17%	23.30	24.02				0.72	3%	4,052.85	4,260.37	4,265.70	-5.33	0%	207.52	5%
BPA	1,732.07	1,841.43				109.36	6%	325.80	344.80				19.00	6%	7.20	15.53				8.33	116%	2,065.07	2,201.76	2,138.49	63.27	3%	136.69	7%
Educ	851.38	876.23				24.85	3%	44.30	46.67				2.37	5%	2.87	2.43				-0.44	-15%	898.55	925.33	1,011.11	-85.78	-8%	26.78	3%
NSci	4,098.65	4,470.18				371.53	9%	164.27	189.37				25.10	15%	21.40	18.47				-2.93	-14%	4,284.32	4,678.02	4,623.07	54.95	1%	393.70	9%
SBS	4,683.32	5,050.12				366.80	8%	133.68	122.23				-11.45	-9%	24.77	24.00				-0.77	-3%	4,841.77	5,196.35	4,841.77	354.58	7%	354.58	7%
UNV	260.20	206.73				-53.47	-21%	7.87	5.60				-2.27	-29%	1.60	0.53				-1.07	-67%	269.67	212.86	265.46	-52.60	-20%	-56.81	-21%
Total	15,463.57	16,521.77				1,058.20	7%	867.52	867.94				0.42	0%	81.14	84.98				3.84	5%	16,412.23	17,474.69	17,145.60	329.09	2%	1,062.46	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,521.77			5,557.23		0.43	867.93				1.33	84.98				151.69	17,474.68			
%Δ Actual/Proj 2015-16	40.3%	2.2%				-63.1%	-	-5.1%				-	40.2%				42.0%	1.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/14/2014 to 10/13/2015 — 1 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,658	2,966	2,700	266	10%	308	12%	59	37	51	-14	-27%	-22	-37%	13	4	9	-5	-53%	-9	-69%	2,730	3,007	2,760	248	9%	277	10%
LD Transfer	22	20	0	20	-	-2	-9%	28	20	24	-4	-17%	-8	-29%	2	1	2	-1	-33%	-1	-50%	52	41	26	16	61%	-11	-21%
UD Transfer	2,188	2,378	2,560	-182	-7%	190	9%	61	71	47	24	51%	10	16%	10	10	6	5	82%	0	0%	2,259	2,459	2,613	-154	-6%	200	9%
PostBac	17	16	20	-4	-20%	-1	-6%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	19	19	23	-4	-17%	0	0%
PostBac Cr	159	182	180	2	1%	23	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	159	182	180	2	1%	23	14%
Masters	535	561	585	-24	-4%	26	5%	76	73	72	1	1%	-3	-4%	8	6	6	0	0%	-2	-25%	619	640	663	-23	-3%	21	3%
Doctoral	19	19	14	5	36%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	19	19	15	5	31%	0	0%
Total	5,598	6,142	6,059	83	1%	544	10%	226	204	197	7	4%	-22	-10%	33	21	22	-1	-5%	-12	-36%	5,857	6,367	6,278	89	1%	510	9%
Continue/Return																												
Freshmen	1,428	1,545	1,472	73	5%	117	8%	85	98	95	3	3%	13	15%	5	3	5	-2	-43%	-2	-40%	1,518	1,646	1,573	73	5%	128	8%
Sophomores	2,196	2,250	2,260	-10	0%	54	2%	111	85	125	-40	-32%	-26	-23%	4	7	1	6	431%	3	75%	2,311	2,342	2,386	-44	-2%	31	1%
Juniors	2,238	2,390	2,309	81	4%	152	7%	134	153	152	1	1%	19	14%	4	9	1	8	583%	5	125%	2,376	2,552	2,462	90	4%	176	7%
Seniors	4,794	5,082	4,948	134	3%	288	6%	178	212	201	11	5%	34	19%	9	11	4	7	178%	2	22%	4,981	5,305	5,153	152	3%	324	7%
PostBac	66	37	64	-27	-42%	-29	-44%	3	0	3	-3	-100%	-3	-100%	1	1	1	0	-24%	0	0%	70	38	68	-30	-44%	-32	-46%
PostBac Cr	158	144	168	-24	-14%	-14	-9%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	158	144	168	-24	-14%	-14	-9%
Masters	961	969	993	-24	-2%	8	1%	148	166	171	-5	-3%	18	12%	7	6	9	-3	-35%	-1	-14%	1,116	1,141	1,173	-32	-3%	25	2%
Doctoral	39	44	38	6	15%	5	13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	44	38	6	15%	5	13%
Return fr Absence	180	156	161	-5	-3%	-24	-13%	3	1	0	1	-	-2	-67%	0	0	1	-1	-100%	0	-	183	157	162	-5	-3%	-26	-14%
Transitory	216	170	227	-57	-25%	-46	-21%	91	62	92	-30	-32%	-29	-32%	29	33	27	6	24%	4	14%	336	265	345	-80	-23%	-71	-21%
Total	12,276	12,787	12,639	148	1%	511	4%	753	777	838	-61	-7%	24	3%	59	70	50	20	40%	11	19%	13,088	13,634	13,527	107	1%	546	4%
Total Headcount	17,874	18,929	18,698	231	1%	1,055	6%	979	981	1,035	-54	-5%	2	0%	92	91	72	19	26%	-1	-1%	18,945	20,001	19,805	196	1%	1,056	6%
FTES All Students																												
FT Freshmen	2,458.07	2,736.80	2,335.05	401.75	17%	278.73	11%	49.40	31.60	45.24	-13.64	-30%	-17.80	-36%	11.33	3.40	7.15	-3.75	-52%	-8	-70%	2,518.80	2,771.80	2,387.44	384.36	16%	253.00	10%
Freshmen	1,297.33	1,394.26	1,273.34	120.92	9%	96.93	7%	87.80	95.40	86.02	9.38	11%	7.60	9%	5.87	2.80	4.85	-2.05	-42%	-3	-52%	1,391.00	1,492.46	1,364.21	128.25	9%	101.46	7%
Sophomores	2,010.20	2,081.13	1,954.12	127.01	6%	70.93	4%	118.20	96.53	128.89	-32.36	-25%	-21.67	-18%	5.20	8.13	1.95	6.18	317%	3	56%	2,133.60	2,185.79	2,084.96	100.83	5%	52.19	2%
Juniors	3,647.33	3,920.21	4,037.90	-117.69	-3%	272.88	7%	175.93	212.60	168.27	44.33	26%	36.67	21%	12.80	16.80	5.74	11.06	193%	4	31%	3,836.06	4,149.61	4,211.91	-62.30	-1%	313.55	8%
Seniors	4,398.86	4,736.46	4,451.90	284.56	6%	337.60	8%	180.20	204.46	184.15	20.31	11%	24.26	13%	8.47	12.73	3.33	9.40	283%	4	50%	4,587.53	4,953.65	4,639.37	314.28	7%	366.12	8%
PostBac	53.80	32.53	72.54	-40.01	-55%	-21.27	-40%	4.07	2.40	5.08	-2.68	-53%	-1.67	-41%	0.27	0.53	1.53	-1.00	-65%	0	96%	58.14	35.46	79.15	-43.69	-55%	-22.68	-39%
PostBac Cr	237.93	248.20	300.91	-52.71	-18%	10.27	4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	237.93	248.20	300.91	-52.71	-18%	10.27	4%
Masters	1,130.75	1,169.33	1,364.92	-195.59	-14%	38.58	3%	175.42	170.50	214.49	-43.99	-21%	-4.92	-3%	11.25	9.58	12.81	-3.23	-25%	-2	-15%	1,317.42	1,349.41	1,592.22	-242.81	-15%	31.99	2%
Doctoral	38.58	37.66	45.08	-7.42	-16%	-0.92	-2%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.58	37.66	45.52	-7.86	-17%	-0.92	-2%
Return fr Absence	124.20	119.72	138.81	-19.09	-14%	-4.48	-4%	2.40	0.93	0.04	0.89	2280%	-1.47	-61%	0.00	0.00	0.84	-0.84	-100%	0	-	126.60	120.65	139.69	-19.04	-14%	-5.95	-5%
Transitory	82.07	64.13	195.88	-131.75	-67%	-17.94	-22%	73.93	53.07	81.90	-28.83	-35%	-20.86	-28%	25.53	31.67	22.44	9.23	41%	6	24%	181.53	148.87	300.22	-151.35	-50%	-32.66	-18%
Total FTES	15,479.12	16,540.43	16,170.46	369.97	2%	1,061.31	7%	867.35	867.49	914.51	-47.02	-5%	0.14	0%	80.72	85.64	60.63	25.01	41%	5	6%	16,427.19	17,493.56	17,145.60	347.96	2%	1,066.37	6%
Mean Unit Load																												
FT Freshmen	13.87	13.84	12.97	0.87	7%	-0.03	-0.2%	12.56	12.81	13.31	-0.49	-4%	0.25	2.0%	13.07	12.75	12.62	0.13	1%	-0.32	-2.5%	13.84	13.83	12.98	0.85	7%	-0.01	-0.1%
Freshmen	12.62	12.90	12.97	-0.07	-1%	0.28	2.2%	14.05	13.94	13.26	0.68	5%	-0.11	-0.8%	12.12	14.44	12.62	1.82	14%	2.33	19.2%	12.71	12.99	12.99	0.00	0%	0.28	2.2%
Sophomores	13.64	13.72	12.97	0.74	6%	0.08	0.6%	13.27	14.25	13.23	1.03	8%	0.98	7.4%	15.00	14.40	12.62	1.78	14%	-0.60	-4.0%	13.62	13.74	12.99	0.76	6%	0.13	0.9%
Juniors	13.07	13.07	12.97	0.09	1%	0.00	0.0%	14.18	14.19	13.27	0.92	7%	0.01	0.1%	14.03	14.30	12.62	1.68	13%	0.27	1.9%	13.13	13.13	12.98	0.15	1%	0.00	0.0%
Seniors	13.03	13.24	12.97	0.27	2%	0.21	1.6%	14.24	14.35	13.23	1.13	9%	0.12	0.8%	14.16	15.64	12.62	3.02	24%	1.49	10.5%	13.08	13.29	12.98	0.31	2%	0.21	1.6%
PostBac	9.16	8.56	12.97	-4.41	-34%	-0.60	-6.6%	9.17	7.68	13.27	-5.59	-42%	-1.49	-16.3%	6.00	7.95	12.62	-4.67	-37%	1.95	32.5%	9.12	8.49	13.01	-4.52	-35%	-0.63	-6.9%
PostBac Cr	11.23	11.35	12.97	-1.62	-12%	0.13	1.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.23	11.35	12.97	-1.62	-12%	0.13	1.1%
Masters	9.05	9.17	10.38	-1.21	-12%	0.11	1.2%	9.40	8.56	10.60	-2.04	-19%	-0.84	-8.9%	9.00	9.58	10.10	-0.52	-5%	0.58	6.4%	9.10	9.09	10.40	-1.32	-13%	-0.01	-0.1%
Doctoral	7.98	7.19	10.38	-3.19	-31%	-0.80	-10.0%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	7.98	7.19	10.38	-3.19	-31%	-0.80	-10.0%
Total	12.79	12.91	12.74	0.17	1%	0.12	1.0%	12.75	12.74	12.63	0.12	1%	-0.01	-0.1%	12.79	13.80	12.05	1.75	15%	1.01	7.9%	12.79	12.91	12.74	0.17	1%	0.12	0.9%
FTES College of Disc																												
A&L	3,842.00	4,080.82				238.82	6%	190.73	158.07				-32.66	-17%	23.30	24.02				0.72	3%	4,056.03	4,262.91	4,265.70	-2.79	0%	206.88	5%
BPA	1,732.93	1,844.70				111.77	6%	325.53	347.40				21.87	7%	7.20	15.53				8.33	116%	2,065.66	2,207.63	2,138.49	69.14	3%	141.97	7%
Educ	853.05	874.03				20.98	2%	44.30	46.67				2.37	5%	2.87	2.43				-0.44	-15%	900.22	923.13	1,011.11	-87.98	-9%	22.91	3%
NSci	4,100.97	4,477.52				376.55	9%	164.70	187.78				23.08	14%	21.40	18.60				-2.80	-13%	4,287.07	4,683.90	4,623.07	60.83	1%	396.83	9%
SBS	4,690.65	5,056.85				366.20	8%	134.22	121.72				-12.50	-9%	24.35	24.53				0.18	1%	4,849.22	5,203.10	4,841.77	361.33	7%	353.88	7%
UNV	259.53	206.53				-53.00	-20%	7.87	5.87				-2.00	-25%	1.60	0.53				-1.07	-67%	269.00	212.93	265.46	-52.53	-20%	-56.07	-21%
Total	15,479.13	16,540.45				1,061.32	7%	867.35	867.51				0.16	0%	80.72	85.64				4.92	6%	16,427.20	17,493.60	17,145.60	348.00	2%	1,066.40	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,540.43			5,563.45		0.43	867.49				1.33	85.64				151.69	17,493.56			
%Δ Actual/Proj 2015-16	40.3%	2.3%				-63.0%	-	-5.1%				-	41.2%				42.0%	2.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 10/13/2014 to 10/12/2015 — 2 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,658	2,967	2,700	267	10%	309	12%	59	37	51	-14	-27%	-22	-37%	14	4	9	-5	-53%	-10	-71%	2,731	3,008	2,760	249	9%	277	10%
LD Transfer	22	20	0	20	-	-2	-9%	28	20	24	-4	-17%	-8	-29%	2	1	2	-1	-33%	-1	-50%	52	41	26	16	61%	-11	-21%
UD Transfer	2,188	2,381	2,560	-179	-7%	193	9%	61	71	47	24	51%	10	16%	10	10	6	5	82%	0	0%	2,259	2,462	2,613	-151	-6%	203	9%
PostBac	17	16	20	-4	-20%	-1	-6%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	19	19	23	-4	-17%	0	0%
PostBac Cr	159	182	180	2	1%	23	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	159	182	180	2	1%	23	14%
Masters	535	561	585	-24	-4%	26	5%	76	74	72	2	3%	-2	-3%	8	6	6	0	0%	-2	-25%	619	641	663	-22	-3%	22	4%
Doctoral	19	19	14	5	36%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	19	19	15	5	31%	0	0%
Total	5,598	6,146	6,059	87	1%	548	10%	226	205	197	8	4%	-21	-9%	34	21	22	-1	-5%	-13	-38%	5,858	6,372	6,278	94	1%	514	9%
Continue/Return																												
Freshmen	1,429	1,545	1,472	73	5%	116	8%	85	98	95	3	3%	13	15%	5	3	5	-2	-43%	-2	-40%	1,519	1,646	1,573	73	5%	127	8%
Sophomores	2,196	2,251	2,260	-9	0%	55	3%	110	85	125	-40	-32%	-25	-23%	4	7	1	6	431%	3	75%	2,310	2,343	2,386	-43	-2%	33	1%
Juniors	2,238	2,390	2,309	81	4%	152	7%	134	153	152	1	1%	19	14%	4	9	1	8	583%	5	125%	2,376	2,552	2,462	90	4%	176	7%
Seniors	4,794	5,081	4,948	133	3%	287	6%	178	212	201	11	5%	34	19%	9	11	4	7	178%	2	22%	4,981	5,304	5,153	151	3%	323	6%
PostBac	66	37	64	-27	-42%	-29	-44%	3	0	3	-3	-100%	-3	-100%	1	1	1	0	-24%	0	0%	70	38	68	-30	-44%	-32	-46%
PostBac Cr	158	144	168	-24	-14%	-14	-9%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	158	144	168	-24	-14%	-14	-9%
Masters	961	965	993	-28	-3%	4	0%	147	165	171	-6	-3%	18	12%	7	6	9	-3	-35%	-1	-14%	1,115	1,136	1,173	-37	-3%	21	2%
Doctoral	38	43	38	5	13%	5	13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	43	38	5	13%	5	13%
Return fr Absence	179	155	161	-6	-3%	-24	-13%	3	1	0	1	-	-2	-67%	0	0	1	-1	-100%	0	-	182	156	162	-6	-3%	-26	-14%
Transitory	216	167	227	-60	-26%	-49	-23%	91	62	92	-30	-32%	-29	-32%	29	33	27	6	24%	4	14%	336	262	345	-83	-24%	-74	-22%
Total	12,275	12,778	12,639	139	1%	503	4%	751	776	838	-62	-7%	25	3%	59	70	50	20	40%	11	19%	13,085	13,624	13,527	97	1%	539	4%
Total Headcount	17,873	18,924	18,698	226	1%	1,051	6%	977	981	1,035	-54	-5%	4	0%	93	91	72	19	26%	-2	-2%	18,943	19,996	19,805	191	1%	1,053	6%
FTES All Students																												
FT Freshmen	2,458.80	2,739.60	2,335.05	404.55	17%	280.80	11%	49.67	31.60	45.24	-13.64	-30%	-18.07	-36%	12.13	3.40	7.15	-3.75	-52%	-9	-72%	2,520.60	2,774.60	2,387.44	387.16	16%	254.00	10%
Freshmen	1,300.93	1,393.80	1,273.34	120.46	9%	92.87	7%	87.80	95.53	86.02	9.51	11%	7.73	9%	5.87	2.80	4.85	-2.05	-42%	-3	-52%	1,394.60	1,492.13	1,364.21	127.92	9%	97.53	7%
Sophomores	2,012.07	2,085.74	1,954.12	131.62	7%	73.67	4%	117.40	97.47	128.89	-31.42	-24%	-19.93	-17%	5.20	8.13	1.95	6.18	317%	3	56%	2,134.67	2,191.34	2,084.96	106.38	5%	56.67	3%
Juniors	3,651.67	3,926.20	4,037.90	-111.70	-3%	274.53	8%	175.14	212.07	168.27	43.80	26%	36.93	21%	12.80	16.80	5.74	11.06	193%	4	31%	3,839.61	4,155.07	4,211.91	-56.84	-1%	315.46	8%
Seniors	4,405.73	4,739.86	4,451.90	287.96	6%	334.13	8%	179.80	205.46	184.15	21.31	12%	25.66	14%	8.47	12.73	3.33	9.40	283%	4	50%	4,594.00	4,958.05	4,639.37	318.68	7%	364.05	8%
PostBac	53.73	32.87	72.54	-39.67	-55%	-20.86	-39%	4.07	2.40	5.08	-2.68	-53%	-1.67	-41%	0.27	0.53	1.53	-1.00	-65%	0	96%	58.07	35.80	79.15	-43.35	-55%	-22.27	-38%
PostBac Cr	237.93	248.07	300.91	-52.84	-18%	10.14	4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	237.93	248.07	300.91	-52.84	-18%	10.14	4%
Masters	1,131.75	1,167.42	1,364.92	-197.50	-14%	35.67	3%	175.50	171.17	214.49	-43.32	-20%	-4.33	-2%	11.25	9.58	12.81	-3.23	-25%	-2	-15%	1,318.50	1,348.17	1,592.22	-244.05	-15%	29.67	2%
Doctoral	37.92	37.33	45.08	-7.75	-17%	-0.59	-2%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.92	37.33	45.52	-8.19	-18%	-0.59	-2%
Return fr Absence	123.93	118.65	138.81	-20.16	-15%	-5.28	-4%	2.13	0.93	0.04	0.89	2280%	-1.20	-56%	0.00	0.00	0.84	-0.84	-100%	0	-	126.06	119.58	139.69	-20.11	-14%	-6.48	-5%
Transitory	82.73	63.60	195.88	-132.28	-68%	-19.13	-23%	73.67	52.80	81.90	-29.10	-36%	-20.87	-28%	25.53	31.67	22.44	9.23	41%	6	24%	181.93	148.07	300.22	-152.15	-51%	-33.86	-19%
Total FTES	15,497.19	16,553.14	16,170.46	382.68	2%	1,055.95	7%	865.18	869.43	914.51	-45.08	-5%	4.25	0%	81.52	85.64	60.63	25.01	41%	4	5%	16,443.89	17,508.21	17,145.60	362.61	2%	1,064.32	6%
Mean Unit Load																												
FT Freshmen	13.88	13.85	12.97	0.88	7%	-0.03	-0.2%	12.63	12.81	13.31	-0.49	-4%	0.18	1.4%	13.00	12.75	12.62	0.13	1%	-0.25	-1.9%	13.84	13.84	12.98	0.86	7%	-0.01	-0.1%
Freshmen	12.65	12.91	12.97	-0.06	0%	0.27	2.1%	14.05	13.95	13.26	0.70	5%	-0.09	-0.7%	12.12	14.44	12.62	1.82	14%	2.33	19.2%	12.73	13.00	12.99	0.01	0%	0.27	2.1%
Sophomores	13.65	13.74	12.97	0.76	6%	0.09	0.6%	13.28	14.38	13.23	1.15	9%	1.09	8.2%	15.00	14.40	12.62	1.78	14%	-0.60	-4.0%	13.63	13.77	12.99	0.78	6%	0.14	1.0%
Juniors	13.08	13.08	12.97	0.10	1%	-0.01	-0.1%	14.09	14.14	13.27	0.88	7%	0.06	0.4%	14.03	14.30	12.62	1.68	13%	0.27	1.9%	13.14	13.14	12.98	0.15	1%	0.00	0.0%
Seniors	13.05	13.25	12.97	0.28	2%	0.20	1.6%	14.21	14.42	13.23	1.20	9%	0.22	1.5%	14.16	15.64	12.62	3.02	24%	1.49	10.5%	13.09	13.30	12.98	0.32	2%	0.21	1.6%
PostBac	9.28	8.68	12.97	-4.29	-33%	-0.60	-6.4%	9.17	7.68	13.27	-5.59	-42%	-1.49	-16.3%	6.00	7.95	12.62	-4.67	-37%	1.95	32.5%	9.21	8.60	13.01	-4.41	-34%	-0.61	-6.6%
PostBac Cr	11.23	11.35	12.97	-1.62	-13%	0.12	1.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.23	11.35	12.97	-1.62	-13%	0.12	1.1%
Masters	9.06	9.17	10.38	-1.20	-12%	0.11	1.2%	9.44	8.59	10.60	-2.00	-19%	-0.85	-9.0%	9.00	9.58	10.10	-0.52	-5%	0.58	6.4%	9.11	9.10	10.40	-1.30	-13%	-0.01	-0.1%
Doctoral	7.98	7.24	10.38	-3.14	-30%	-0.75	-9.3%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	7.98	7.24	10.38	-3.14	-30%	-0.75	-9.3%
Total	12.81	12.93	12.74	0.18	1%	0.12	0.9%	12.74	12.77	12.63	0.15	1%	0.03	0.2%	12.79	13.80	12.05	1.75	15%	1.02	7.9%	12.81	12.92	12.74	0.19	1%	0.12	0.9%
FTES College of Disc																												
A&L	3,847.37	4,081.92				234.55	6%	189.67	158.13				-31.54	-17%	23.57	24.02				0.45	2%	4,060.61	4,264.07	4,265.70	-1.63	0%	203.46	5%
BPA	1,733.73	1,847.10				113.37	7%	324.87	348.93				24.06	7%	7.20	15.53				8.33	116%	2,065.80	2,211.56	2,138.49	73.07	3%	145.76	7%
Educ	853.68	875.50				21.82	3%	43.97	46.33				2.36	5%	2.87	2.43				-0.44	-15%	900.52	924.26	1,011.11	-86.85	-9%	23.74	3%
NSci	4,107.23	4,482.10				374.87	9%	164.85	187.65				22.80	14%	21.67	18.60				-3.07	-14%	4,293.75	4,688.35	4,623.07	65.28	1%	394.60	9%
SBS	4,695.25	5,059.52				364.27	8%	133.95	122.52				-11.43	-9%	24.62	24.53				-0.09	0%	4,853.82	5,206.57	4,841.77	364.80	8%	352.75	7%
UNV	259.93	207.00				-52.93	-20%	7.87	5.87				-2.00	-25%	1.60	0.53				-1.07	-67%	269.40	213.40	265.46	-52.06	-20%	-56.00	-21%
Total	15,497.19	16,553.14				1,055.95	7%	865.18	869.43				4.25	0%	81.53	85.64				4.11	5%	16,443.90	17,508.21	17,145.60	362.61	2%	1,064.31	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,553.14			5,567.69		0.43	869.43				1.33	85.64				151.69	17,508.21			
%Δ Actual/Proj 2015-16	40.3%	2.4%				-63.0%	-	-4.9%				-	41.2%				42.0%	2.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 10/10/2014 to 10/09/2015 — 5 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,659	2,968	2,700	268	10%	309	12%	59	37	51	-14	-27%	-22	-37%	14	4	9	-5	-53%	-10	-71%	2,732	3,009	2,760	250	9%	277	10%
LD Transfer	22	20	0	20	-	-2	-9%	28	20	24	-4	-17%	-8	-29%	2	1	2	-1	-33%	-1	-50%	52	41	26	16	61%	-11	-21%
UD Transfer	2,189	2,383	2,560	-177	-7%	194	9%	61	70	47	23	49%	9	15%	10	10	6	5	82%	0	0%	2,260	2,463	2,613	-150	-6%	203	9%
PostBac	17	16	20	-4	-20%	-1	-6%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	19	19	23	-4	-17%	0	0%
PostBac Cr	159	183	180	3	2%	24	15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	159	183	180	3	2%	24	15%
Masters	537	560	585	-25	-4%	23	4%	77	74	72	2	3%	-3	-4%	8	6	6	0	0%	-2	-25%	622	640	663	-23	-3%	18	3%
Doctoral	19	19	14	5	36%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	19	19	15	5	31%	0	0%
Total	5,602	6,149	6,059	90	1%	547	10%	227	204	197	7	4%	-23	-10%	34	21	22	-1	-5%	-13	-38%	5,863	6,374	6,278	96	2%	511	9%
Continue/Return																												
Freshmen	1,430	1,546	1,472	74	5%	116	8%	85	98	95	3	3%	13	15%	5	3	5	-2	-43%	-2	-40%	1,520	1,647	1,573	74	5%	127	8%
Sophomores	2,196	2,252	2,260	-8	0%	56	3%	110	85	125	-40	-32%	-25	-23%	4	7	1	6	431%	3	75%	2,310	2,344	2,386	-42	-2%	34	1%
Juniors	2,238	2,390	2,309	81	4%	152	7%	135	153	152	1	1%	18	13%	4	9	1	8	583%	5	125%	2,377	2,552	2,462	90	4%	175	7%
Seniors	4,795	5,078	4,948	130	3%	283	6%	178	212	201	11	5%	34	19%	9	11	4	7	178%	2	22%	4,982	5,301	5,153	148	3%	319	6%
PostBac	66	37	64	-27	-42%	-29	-44%	3	0	3	-3	-100%	-3	-100%	1	1	1	0	-24%	0	0%	70	38	68	-30	-44%	-32	-46%
PostBac Cr	159	143	168	-25	-15%	-16	-10%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	159	143	168	-25	-15%	-16	-10%
Masters	959	966	993	-27	-3%	7	1%	147	164	171	-7	-4%	17	12%	7	6	9	-3	-35%	-1	-14%	1,113	1,136	1,173	-37	-3%	23	2%
Doctoral	36	42	38	4	10%	6	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	42	38	4	10%	6	17%
Return fr Absence	179	155	161	-6	-3%	-24	-13%	3	1	0	1	-	-2	-67%	0	0	1	-1	-100%	0	-	182	156	162	-6	-3%	-26	-14%
Transitory	214	158	227	-69	-30%	-56	-26%	91	62	92	-30	-32%	-29	-32%	29	33	27	6	24%	4	14%	334	253	345	-92	-27%	-81	-24%
Total	12,272	12,767	12,639	128	1%	495	4%	752	775	838	-63	-8%	23	3%	59	70	50	20	40%	11	19%	13,083	13,612	13,527	85	1%	529	4%
Total Headcount	17,874	18,916	18,698	218	1%	1,042	6%	979	979	1,035	-56	-5%	0	0%	93	91	72	19	26%	-2	-2%	18,946	19,986	19,805	181	1%	1,040	5%
FTES All Students																												
FT Freshmen	2,460.93	2,743.27	2,335.05	408.22	17%	282.34	11%	49.40	31.87	45.24	-13.37	-30%	-17.53	-35%	12.13	3.40	7.15	-3.75	-52%	-9	-72%	2,522.46	2,778.54	2,387.44	391.10	16%	256.08	10%
Freshmen	1,302.47	1,395.93	1,273.34	122.59	10%	93.46	7%	88.06	95.53	86.02	9.51	11%	7.47	8%	5.87	2.80	4.85	-2.05	-42%	-3	-52%	1,396.40	1,494.26	1,364.21	130.05	10%	97.86	7%
Sophomores	2,014.87	2,088.87	1,954.12	134.75	7%	74.00	4%	117.40	98.14	128.89	-30.75	-24%	-19.26	-16%	5.20	8.13	1.95	6.18	317%	3	56%	2,137.47	2,195.14	2,084.96	110.18	5%	57.67	3%
Juniors	3,657.47	3,930.19	4,037.90	-107.71	-3%	272.72	7%	175.67	211.54	168.27	43.27	26%	35.87	20%	12.80	16.54	5.74	10.80	188%	4	29%	3,845.94	4,158.27	4,211.91	-53.64	-1%	312.33	8%
Seniors	4,412.13	4,743.40	4,451.90	291.50	7%	331.27	8%	178.73	205.66	184.15	21.51	12%	26.93	15%	8.47	12.73	3.33	9.40	283%	4	50%	4,599.33	4,961.79	4,639.37	322.42	7%	362.46	8%
PostBac	53.74	32.87	72.54	-39.67	-55%	-20.87	-39%	4.07	2.40	5.08	-2.68	-53%	-1.67	-41%	0.27	0.53	1.53	-1.00	-65%	0	96%	58.08	35.80	79.15	-43.35	-55%	-22.28	-38%
PostBac Cr	239.33	247.40	300.91	-53.51	-18%	8.07	3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	239.33	247.40	300.91	-53.51	-18%	8.07	3%
Masters	1,132.75	1,166.92	1,364.92	-198.00	-15%	34.17	3%	177.83	172.33	214.49	-42.16	-20%	-5.50	-3%	11.25	9.58	12.81	-3.23	-25%	-2	-15%	1,321.83	1,348.83	1,592.22	-243.39	-15%	27.00	2%
Doctoral	37.25	36.58	45.08	-8.50	-19%	-0.67	-2%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.25	36.58	45.52	-8.94	-20%	-0.67	-2%
Return fr Absence	124.87	118.92	138.81	-19.89	-14%	-5.95	-5%	2.13	0.93	0.04	0.89	2280%	-1.20	-56%	0.00	0.00	0.84	-0.84	-100%	0	-	127.00	119.85	139.69	-19.84	-14%	-7.15	-6%
Transitory	83.07	61.20	195.88	-134.68	-69%	-21.87	-26%	74.20	53.33	81.90	-28.57	-35%	-20.87	-28%	25.53	31.53	22.44	9.09	41%	6	24%	182.80	146.06	300.22	-154.16	-51%	-36.74	-20%
Total FTES	15,518.88	16,565.55	16,170.46	395.09	2%	1,046.67	7%	867.49	871.73	914.51	-42.78	-5%	4.24	0%	81.52	85.24	60.63	24.61	41%	4	5%	16,467.89	17,522.52	17,145.60	376.92	2%	1,054.63	6%
Mean Unit Load																												
FT Freshmen	13.88	13.86	12.97	0.89	7%	-0.02	-0.1%	12.56	12.92	13.31	-0.38	-3%	0.36	2.9%	13.00	12.75	12.62	0.13	1%	-0.25	-1.9%	13.85	13.85	12.98	0.87	7%	0.00	0.0%
Freshmen	12.66	12.94	12.97	-0.03	0%	0.28	2.2%	14.12	13.95	13.26	0.70	5%	-0.17	-1.2%	12.12	14.37	12.62	1.75	14%	2.26	18.6%	12.75	13.02	12.99	0.04	0%	0.28	2.2%
Sophomores	13.67	13.77	12.97	0.80	6%	0.10	0.8%	13.28	14.54	13.23	1.31	10%	1.25	9.4%	15.00	14.40	12.62	1.78	14%	-0.60	-4.0%	13.65	13.81	12.99	0.82	6%	0.16	1.2%
Juniors	13.10	13.09	12.97	0.12	1%	-0.01	-0.1%	14.01	14.17	13.27	0.90	7%	0.16	1.1%	14.03	14.13	12.62	1.51	12%	0.10	0.7%	13.15	13.15	12.98	0.17	1%	0.00	0.0%
Seniors	13.07	13.27	12.97	0.29	2%	0.20	1.5%	14.20	14.44	13.23	1.21	9%	0.24	1.7%	14.16	15.64	12.62	3.02	24%	1.49	10.5%	13.11	13.32	12.98	0.34	3%	0.21	1.6%
PostBac	9.34	8.68	12.97	-4.29	-33%	-0.66	-7.1%	9.17	7.68	13.27	-5.59	-42%	-1.49	-16.3%	6.00	7.95	12.62	-4.67	-37%	1.95	32.5%	9.26	8.60	13.01	-4.41	-34%	-0.67	-7.2%
PostBac Cr	11.26	11.32	12.97	-1.65	-13%	0.06	0.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.26	11.32	12.97	-1.65	-13%	0.06	0.5%
Masters	9.07	9.17	10.38	-1.21	-12%	0.10	1.1%	9.53	8.69	10.60	-1.91	-18%	-0.84	-8.8%	9.00	9.58	10.10	-0.52	-5%	0.58	6.4%	9.13	9.11	10.40	-1.29	-12%	-0.02	-0.2%
Doctoral	8.13	7.21	10.38	-3.17	-31%	-0.92	-11.3%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.13	7.21	10.38	-3.17	-31%	-0.92	-11.3%
Total	12.83	12.94	12.74	0.20	2%	0.12	0.9%	12.75	12.83	12.63	0.20	2%	0.08	0.6%	12.79	13.74	12.05	1.68	14%	0.95	7.4%	12.82	12.94	12.74	0.21	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,853.17	4,083.02				229.85	6%	189.93	157.90				-32.03	-17%	23.57	23.88				0.31	1%	4,066.67	4,264.80	4,265.70	-0.90	0%	198.13	5%
BPA	1,741.40	1,849.57				108.17	6%	325.27	351.40				26.13	8%	7.20	15.53				8.33	116%	2,073.87	2,216.50	2,138.49	78.01	4%	142.63	7%
Educ	855.28	875.35				20.07	2%	43.97	46.33				2.36	5%	2.87	2.43				-0.44	-15%	902.12	924.11	1,011.11	-87.00	-9%	21.99	2%
NSci	4,111.83	4,487.50				375.67	9%	166.25	187.45				21.20	13%	21.67	18.60				-3.07	-14%	4,299.75	4,693.55	4,623.07	70.48	2%	393.80	9%
SBS	4,696.92	5,062.32				365.40	8%	134.48	123.05				-11.43	-8%	24.62	24.27				-0.35	-1%	4,856.02	5,209.64	4,841.77	367.87	8%	353.62	7%
UNV	260.27	207.80				-52.47	-20%	7.60	5.60				-2.00	-26%	1.60	0.53				-1.07	-67%	269.47	213.93	265.46	-51.53	-19%	-55.54	-21%
Total	15,518.87	16,565.56				1,046.69	7%	867.50	871.73				4.23	0%	81.53	85.24				3.71	5%	16,467.90	17,522.53	17,145.60	376.93	2%	1,054.63	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,421.88	14,442.63	15,380.60	15054	0.00	914.51	844.65	874.64	877.93	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,325.44	15,372.99	16,316.95
2015-16 Actual Today	149.93	16,565.55			5,571.83		0.43	871.73				1.33	85.24				151.69	17,522.52			
%Δ Actual/Proj 2015-16	40.3%	2.4%				-63.0%	-	-4.7%				-	40.6%				42.0%	2.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 10/09/2014 to 10/08/2015 — 6 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,659	2,968	2,700	268	10%	309	12%	59	37	51	-14	-27%	-22	-37%	14	4	9	-5	-53%	-10	-71%	2,732	3,009	2,760	250	9%	277	10%
LD Transfer	22	20	0	20	-	-2	-9%	28	20	24	-4	-17%	-8	-29%	2	1	2	-1	-33%	-1	-50%	52	41	26	16	61%	-11	-21%
UD Transfer	2,192	2,384	2,560	-176	-7%	192	9%	61	70	47	23	49%	9	15%	10	10	6	5	82%	0	0%	2,263	2,464	2,613	-149	-6%	201	9%
PostBac	17	16	20	-4	-20%	-1	-6%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	19	19	23	-4	-17%	0	0%
PostBac Cr	157	183	180	3	2%	26	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	157	183	180	3	2%	26	17%
Masters	563	557	585	-28	-5%	-6	-1%	77	73	72	1	1%	-4	-5%	11	6	6	0	0%	-5	-45%	651	636	663	-27	-4%	-15	-2%
Doctoral	19	19	14	5	36%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	19	19	15	5	31%	0	0%
Total	5,629	6,147	6,059	88	1%	518	9%	227	203	197	6	3%	-24	-11%	37	21	22	-1	-5%	-16	-43%	5,893	6,371	6,278	93	1%	478	8%
Continue/Return																												
Freshmen	1,430	1,546	1,472	74	5%	116	8%	85	98	95	3	3%	13	15%	5	3	5	-2	-43%	-2	-40%	1,520	1,647	1,573	74	5%	127	8%
Sophomores	2,195	2,255	2,260	-5	0%	60	3%	110	85	125	-40	-32%	-25	-23%	4	7	1	6	431%	3	75%	2,309	2,347	2,386	-39	-2%	38	2%
Juniors	2,238	2,391	2,309	82	4%	153	7%	135	154	152	2	1%	19	14%	4	9	1	8	583%	5	125%	2,377	2,554	2,462	92	4%	177	7%
Seniors	4,795	5,077	4,948	129	3%	282	6%	178	212	201	11	5%	34	19%	9	11	4	7	178%	2	22%	4,982	5,300	5,153	147	3%	318	6%
PostBac	66	39	64	-25	-39%	-27	-41%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	69	40	68	-28	-42%	-29	-42%
PostBac Cr	162	145	168	-23	-14%	-17	-10%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	162	145	168	-23	-14%	-17	-10%
Masters	972	960	993	-33	-3%	-12	-1%	149	158	171	-13	-8%	9	6%	10	6	9	-3	-35%	-4	-40%	1,131	1,124	1,173	-49	-4%	-7	-1%
Doctoral	36	42	38	4	10%	6	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	42	38	4	10%	6	17%
Return fr Absence	180	155	161	-6	-3%	-25	-14%	3	1	0	1	-	-2	-67%	0	0	1	-1	-100%	0	-	183	156	162	-6	-3%	-27	-15%
Transitory	213	159	227	-68	-30%	-54	-25%	91	62	92	-30	-32%	-29	-32%	29	33	27	6	24%	4	14%	333	254	345	-91	-26%	-79	-24%
Total	12,287	12,769	12,639	130	1%	482	4%	754	770	838	-68	-8%	16	2%	61	70	50	20	40%	9	15%	13,102	13,609	13,527	82	1%	507	4%
Total Headcount	17,916	18,916	18,698	218	1%	1,000	6%	981	973	1,035	-62	-6%	-8	-1%	98	91	72	19	26%	-7	-7%	18,995	19,980	19,805	175	1%	985	5%
FTES All Students																												
FT Freshmen	2,462.40	2,744.93	2,335.05	409.88	18%	282.53	11%	49.40	31.73	45.24	-13.51	-30%	-17.67	-36%	12.67	3.40	7.15	-3.75	-52%	-9	-73%	2,524.47	2,780.06	2,387.44	392.62	16%	255.59	10%
Freshmen	1,301.14	1,396.27	1,273.34	122.93	10%	95.13	7%	87.26	93.13	86.02	7.11	8%	5.87	7%	5.87	2.80	4.85	-2.05	-42%	-3	-52%	1,394.27	1,492.20	1,364.21	127.99	9%	97.93	7%
Sophomores	2,015.47	2,090.40	1,954.12	136.28	7%	74.93	4%	116.60	97.00	128.89	-31.89	-25%	-19.60	-17%	5.20	8.13	1.95	6.18	317%	3	56%	2,137.27	2,195.53	2,084.96	110.57	5%	58.26	3%
Juniors	3,662.27	3,934.59	4,037.90	-103.31	-3%	272.32	7%	175.27	211.40	168.27	43.13	26%	36.13	21%	12.80	16.54	5.74	10.80	188%	4	29%	3,850.34	4,162.53	4,211.91	-49.38	-1%	312.19	8%
Seniors	4,416.33	4,740.87	4,451.90	288.97	6%	324.54	7%	177.87	205.00	184.15	20.85	11%	27.13	15%	8.46	12.73	3.33	9.40	283%	4	50%	4,602.66	4,958.60	4,639.37	319.23	7%	355.94	8%
PostBac	53.20	34.07	72.54	-38.47	-53%	-19.13	-36%	4.07	2.40	5.08	-2.68	-53%	-1.67	-41%	0.00	0.53	1.53	-1.00	-65%	1	-	57.27	37.00	79.15	-42.15	-53%	-20.27	-35%
PostBac Cr	239.66	249.13	300.91	-51.78	-17%	9.47	4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	239.66	249.13	300.91	-51.78	-17%	9.47	4%
Masters	1,148.09	1,162.41	1,364.92	-202.51	-15%	14.32	1%	178.83	169.33	214.49	-45.16	-21%	-9.50	-5%	13.25	9.58	12.81	-3.23	-25%	-4	-28%	1,340.17	1,341.32	1,592.22	-250.90	-16%	1.15	0%
Doctoral	37.25	36.58	45.08	-8.50	-19%	-0.67	-2%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.25	36.58	45.52	-8.94	-20%	-0.67	-2%
Return fr Absence	125.40	118.58	138.81	-20.23	-15%	-6.82	-5%	2.13	0.93	0.04	0.89	2280%	-1.20	-56%	0.00	0.00	0.84	-0.84	-100%	0	-	127.53	119.51	139.69	-20.18	-14%	-8.02	-6%
Transitory	82.53	61.47	195.88	-134.41	-69%	-21.06	-26%	73.93	53.20	81.90	-28.70	-35%	-20.73	-28%	25.80	31.20	22.44	8.76	39%	5	21%	182.26	145.87	300.22	-154.35	-51%	-36.39	-20%
Total FTES	15,543.74	16,569.30	16,170.46	398.84	2%	1,025.56	7%	865.36	864.12	914.51	-50.39	-6%	-1.24	0%	84.05	84.91	60.63	24.28	40%	1	1%	16,493.15	17,518.33	17,145.60	372.73	2%	1,025.18	6%
Mean Unit Load																												
FT Freshmen	13.89	13.87	12.97	0.90	7%	-0.02	-0.1%	12.56	12.86	13.31	-0.44	-3%	0.30	2.4%	13.58	12.75	12.62	0.13	1%	-0.83	-6.1%	13.86	13.86	12.98	0.88	7%	0.00	0.0%
Freshmen	12.65	12.95	12.97	-0.03	0%	0.30	2.4%	14.01	13.62	13.26	0.37	3%	-0.39	-2.8%	12.12	14.22	12.62	1.60	13%	2.11	17.4%	12.73	13.01	12.99	0.02	0%	0.28	2.2%
Sophomores	13.68	13.77	12.97	0.79	6%	0.09	0.6%	13.20	14.37	13.23	1.14	9%	1.16	8.8%	15.00	14.40	12.62	1.78	14%	-0.60	-4.0%	13.65	13.80	12.99	0.81	6%	0.14	1.1%
Juniors	13.11	13.10	12.97	0.13	1%	-0.02	-0.1%	13.97	14.11	13.27	0.84	6%	0.14	1.0%	14.03	14.13	12.62	1.51	12%	0.10	0.7%	13.16	13.16	12.98	0.17	1%	-0.01	-0.1%
Seniors	13.08	13.26	12.97	0.29	2%	0.18	1.4%	14.13	14.39	13.23	1.17	9%	0.26	1.8%	14.46	15.57	12.62	2.95	23%	1.11	7.7%	13.12	13.31	12.98	0.33	3%	0.19	1.5%
PostBac	9.28	8.63	12.97	-4.34	-33%	-0.65	-7.0%	9.17	7.68	13.27	-5.59	-42%	-1.49	-16.3%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.25	8.55	13.01	-4.46	-34%	-0.70	-7.5%
PostBac Cr	11.24	11.33	12.97	-1.64	-13%	0.09	0.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.24	11.33	12.97	-1.64	-13%	0.09	0.8%
Masters	8.96	9.19	10.38	-1.19	-11%	0.23	2.6%	9.50	8.80	10.60	-1.80	-17%	-0.70	-7.4%	7.57	9.58	10.10	-0.52	-5%	2.01	26.5%	9.01	9.14	10.40	-1.27	-12%	0.13	1.4%
Doctoral	8.13	7.21	10.38	-3.17	-31%	-0.92	-11.3%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.13	7.21	10.38	-3.17	-31%	-0.92	-11.3%
Total	12.81	12.95	12.74	0.20	2%	0.13	1.0%	12.68	12.80	12.63	0.17	1%	0.11	0.9%	12.46	13.68	12.05	1.63	14%	1.22	9.8%	12.81	12.94	12.74	0.21	2%	0.14	1.1%
FTES College of Disc																												
A&L	3,854.47	4,082.43				227.96	6%	189.60	155.40				-34.20	-18%	24.37	23.82				-0.55	-2%	4,068.44	4,261.65	4,265.70	-4.05	0%	193.21	5%
BPA	1,756.80	1,850.97				94.17	5%	324.93	350.53				25.60	8%	9.20	15.27				6.07	66%	2,090.93	2,216.77	2,138.49	78.28	4%	125.84	6%
Educ	856.85	873.22				16.37	2%	43.97	45.07				1.10	3%	2.60	2.43				-0.17	-7%	903.42	920.72	1,011.11	-90.39	-9%	17.30	2%
NSci	4,114.85	4,488.83				373.98	9%	165.85	183.95				18.10	11%	21.67	18.60				-3.07	-14%	4,302.37	4,691.38	4,623.07	68.31	1%	389.01	9%
SBS	4,699.97	5,066.07				366.10	8%	133.42	123.58				-9.84	-7%	24.62	24.27				-0.35	-1%	4,858.01	5,213.92	4,841.77	372.15	8%	355.91	7%
UNV	260.80	207.80				-53.00	-20%	7.60	5.60				-2.00	-26%	1.60	0.53				-1.07	-67%	270.00	213.93	265.46	-51.53	-19%	-56.07	-21%
Total	15,543.74	16,569.32				1,025.58	7%	865.37	864.13				-1.24	0%	84.06	84.92				0.86	1%	16,493.17	17,518.37	17,145.60	372.77	2%	1,025.20	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,569.30			5,573.08			0.43	864.12				1.33	84.91				151.69	17,518.33			
%Δ Actual/Proj 2015-16	40.3%	2.5%				-63.0%		-	-5.5%				-	40.0%				42.0%	2.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 10/08/2014 to 10/07/2015 — 7 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,660	2,968	2,700	268	10%	308	12%	60	37	51	-14	-27%	-23	-38%	14	4	9	-5	-53%	-10	-71%	2,734	3,009	2,760	250	9%	275	10%
LD Transfer	22	21	0	21	-	-1	-5%	28	20	24	-4	-17%	-8	-29%	2	1	2	-1	-33%	-1	-50%	52	42	26	17	65%	-10	-19%
UD Transfer	2,195	2,384	2,560	-176	-7%	189	9%	61	70	47	23	49%	9	15%	10	10	6	5	82%	0	0%	2,266	2,464	2,613	-149	-6%	198	9%
PostBac	17	16	20	-4	-20%	-1	-6%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	19	19	23	-4	-17%	0	0%
PostBac Cr	157	183	180	3	2%	26	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	157	183	180	3	2%	26	17%
Masters	559	557	585	-28	-5%	-2	0%	77	73	72	1	1%	-4	-5%	11	6	6	0	0%	-5	-45%	647	636	663	-27	-4%	-11	-2%
Doctoral	19	19	14	5	36%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	19	19	15	5	31%	0	0%
Total	5,629	6,148	6,059	89	1%	519	9%	228	203	197	6	3%	-25	-11%	37	21	22	-1	-5%	-16	-43%	5,894	6,372	6,278	94	1%	478	8%
Continue/Return																												
Freshmen	1,431	1,546	1,472	74	5%	115	8%	85	98	95	3	3%	13	15%	5	3	5	-2	-43%	-2	-40%	1,521	1,647	1,573	74	5%	126	8%
Sophomores	2,194	2,255	2,260	-5	0%	61	3%	109	85	125	-40	-32%	-24	-22%	4	7	1	6	431%	3	75%	2,307	2,347	2,386	-39	-2%	40	2%
Juniors	2,238	2,389	2,309	80	3%	151	7%	135	154	152	2	1%	19	14%	4	9	1	8	583%	5	125%	2,377	2,552	2,462	90	4%	175	7%
Seniors	4,796	5,076	4,948	128	3%	280	6%	178	212	201	11	5%	34	19%	9	11	4	7	178%	2	22%	4,983	5,299	5,153	146	3%	316	6%
PostBac	65	39	64	-25	-39%	-26	-40%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	68	40	68	-28	-42%	-28	-41%
PostBac Cr	160	146	168	-22	-13%	-14	-9%	0	0	0	0	-		-	0	0	0	0	-	0	-	160	146	168	-22	-13%	-14	-9%
Masters	975	960	993	-33	-3%	-15	-2%	149	157	171	-14	-8%	8	5%	10	6	9	-3	-35%	-4	-40%	1,134	1,123	1,173	-50	-4%	-11	-1%
Doctoral	36	42	38	4	10%	6	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	42	38	4	10%	6	17%
Return fr Absence	180	156	161	-5	-3%	-24	-13%	3	1	0	1	-	-2	-67%	0	0	1	-1	-100%	0	-	183	157	162	-5	-3%	-26	-14%
Transitory	212	154	227	-73	-32%	-58	-27%	91	62	92	-30	-32%	-29	-32%	29	33	27	6	24%	4	14%	332	249	345	-96	-28%	-83	-25%
Total	12,287	12,763	12,639	124	1%	476	4%	753	769	838	-69	-8%	16	2%	61	70	50	20	40%	9	15%	13,101	13,602	13,527	75	1%	501	4%
Total Headcount	17,916	18,911	18,698	213	1%	995	6%	981	972	1,035	-63	-6%	-9	-1%	98	91	72	19	26%	-7	-7%	18,995	19,974	19,805	169	1%	979	5%
FTES All Students																												
FT Freshmen	2,463.93	2,745.47	2,335.05	410.42	18%	281.54	11%	49.93	31.73	45.24	-13.51	-30%	-18.20	-36%	12.67	3.40	7.15	-3.75	-52%	-9	-73%	2,526.53	2,780.60	2,387.44	393.16	16%	254.07	10%
Freshmen	1,302.93	1,398.39	1,273.34	125.05	10%	95.46	7%	86.47	92.86	86.02	6.84	8%	6.39	7%	5.87	2.80	4.85	-2.05	-42%	-3	-52%	1,395.27	1,494.05	1,364.21	129.84	10%	98.78	7%
Sophomores	2,015.60	2,090.67	1,954.12	136.55	7%	75.07	4%	115.00	96.47	128.89	-32.42	-25%	-18.53	-16%	5.20	8.13	1.95	6.18	317%	3	56%	2,135.80	2,195.27	2,084.96	110.31	5%	59.47	3%
Juniors	3,667.00	3,933.13	4,037.90	-104.77	-3%	266.13	7%	175.27	209.80	168.27	41.53	25%	34.53	20%	12.80	16.14	5.74	10.40	181%	3	26%	3,855.07	4,159.07	4,211.91	-52.84	-1%	304.00	8%
Seniors	4,416.79	4,746.53	4,451.90	294.63	7%	329.74	7%	177.60	203.93	184.15	19.78	11%	26.33	15%	8.46	12.73	3.33	9.40	283%	4	50%	4,602.85	4,963.19	4,639.37	323.82	7%	360.34	8%
PostBac	52.93	34.07	72.54	-38.47	-53%	-18.86	-36%	3.80	2.40	5.08	-2.68	-53%	-1.40	-37%	0.00	0.53	1.53	-1.00	-65%	1	-	56.73	37.00	79.15	-42.15	-53%	-19.73	-35%
PostBac Cr	239.13	248.80	300.91	-52.11	-17%	9.67	4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	239.13	248.80	300.91	-52.11	-17%	9.67	4%
Masters	1,148.17	1,161.00	1,364.92	-203.92	-15%	12.83	1%	181.83	168.92	214.49	-45.57	-21%	-12.91	-7%	13.25	9.58	12.81	-3.23	-25%	-4	-28%	1,343.25	1,339.50	1,592.22	-252.72	-16%	-3.75	0%
Doctoral	37.58	36.58	45.08	-8.50	-19%	-1.00	-3%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.58	36.58	45.52	-8.94	-20%	-1.00	-3%
Return fr Absence	125.13	118.78	138.81	-20.03	-14%	-6.35	-5%	2.13	0.93	0.04	0.89	2280%	-1.20	-56%	0.00	0.00	0.84	-0.84	-100%	0	-	127.26	119.71	139.69	-19.98	-14%	-7.55	-6%
Transitory	82.27	59.20	195.88	-136.68	-70%	-23.07	-28%	73.93	53.20	81.90	-28.70	-35%	-20.73	-28%	25.80	31.20	22.44	8.76	39%	5	21%	182.00	143.60	300.22	-156.62	-52%	-38.40	-21%
Total FTES	15,551.46	16,572.62	16,170.46	402.16	2%	1,021.16	7%	865.96	860.24	914.51	-54.27	-6%	-5.72	-1%	84.05	84.51	60.63	23.88	39%	0	1%	16,501.47	17,517.37	17,145.60	371.77	2%	1,015.90	6%
Mean Unit Load																												
FT Freshmen	13.89	13.88	12.97	0.90	7%	-0.02	-0.1%	12.48	12.86	13.31	-0.44	-3%	0.38	3.1%	13.58	12.75	12.62	0.13	1%	-0.83	-6.1%	13.86	13.86	12.98	0.88	7%	0.00	0.0%
Freshmen	12.66	13.09	12.97	0.12	1%	0.43	3.4%	13.86	13.59	13.26	0.33	3%	-0.27	-1.9%	12.12	14.88	12.62	2.26	18%	2.76	22.8%	12.73	13.15	12.99	0.16	1%	0.42	3.3%
Sophomores	13.69	13.69	12.97	0.72	6%	0.01	0.1%	13.13	14.26	13.23	1.03	8%	1.13	8.6%	15.00	13.00	12.62	0.38	3%	-2.00	-13.3%	13.65	13.72	12.99	0.73	6%	0.06	0.5%
Juniors	13.13	13.11	12.97	0.13	1%	-0.02	-0.2%	13.97	14.03	13.27	0.76	6%	0.06	0.4%	14.03	13.87	12.62	1.25	10%	-0.16	-1.1%	13.18	13.16	12.98	0.18	1%	-0.02	-0.1%
Seniors	13.07	13.28	12.97	0.30	2%	0.21	1.6%	14.13	14.32	13.23	1.09	8%	0.18	1.3%	14.46	15.57	12.62	2.95	23%	1.11	7.7%	13.11	13.32	12.98	0.34	3%	0.21	1.6%
PostBac	9.33	8.27	12.97	-4.71	-36%	-1.06	-11.4%	8.94	7.68	13.27	-5.59	-42%	-1.27	-14.2%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.26	8.23	13.01	-4.79	-37%	-1.04	-11.2%
PostBac Cr	11.28	11.27	12.97	-1.71	-13%	-0.02	-0.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.28	11.27	12.97	-1.71	-13%	-0.02	-0.1%
Masters	8.96	9.18	10.38	-1.20	-12%	0.21	2.4%	9.65	8.81	10.60	-1.78	-17%	-0.84	-8.7%	7.57	9.58	10.10	-0.52	-5%	2.01	26.5%	9.03	9.13	10.40	-1.27	-12%	0.10	1.1%
Doctoral	8.20	7.21	10.38	-3.17	-31%	-0.99	-12.1%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.20	7.21	10.38	-3.17	-31%	-0.99	-12.1%
Total	12.82	12.95	12.74	0.21	2%	0.13	1.0%	12.68	12.75	12.63	0.13	1%	0.07	0.5%	12.46	13.61	12.05	1.56	13%	1.16	9.3%	12.81	12.95	12.74	0.21	2%	0.14	1.1%
FTES College of Disc																												
A&L	3,858.27	4,084.53				226.26	6%	188.60	155.13				-33.47	-18%	24.37	23.82				-0.55	-2%	4,071.24	4,263.48	4,265.70	-2.22	0%	192.24	5%
BPA	1,759.40	1,853.17				93.77	5%	323.60	348.40				24.80	8%	9.20	15.27				6.07	66%	2,092.20	2,216.84	2,138.49	78.35	4%	124.64	6%
Educ	855.62	871.88				16.26	2%	43.37	45.07				1.70	4%	2.60	2.43				-0.17	-7%	901.59	919.38	1,011.11	-91.73	-9%	17.79	2%
NSci	4,119.43	4,486.78				367.35	9%	169.65	183.42				13.77	8%	21.67	18.47				-3.20	-15%	4,310.75	4,688.67	4,623.07	65.60	1%	377.92	9%
SBS	4,698.77	5,068.20				369.43	8%	132.88	122.63				-10.25	-8%	24.88	24.00				-0.88	-4%	4,856.53	5,214.83	4,841.77	373.06	8%	358.30	7%
UNV	260.00	208.07				-51.93	-20%	7.87	5.60				-2.27	-29%	1.33	0.53				-0.80	-60%	269.20	214.20	265.46	-51.26	-19%	-55.00	-20%
Total	15,551.49	16,572.63				1,021.14	7%	865.97	860.25				-5.72	-1%	84.05	84.52				0.47	1%	16,501.51	17,517.40	17,145.60	371.80	2%	1,015.89	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,572.62			5,574.18			0.43	860.24				1.33	84.51				151.69	17,517.37			
%Δ Actual/Proj 2015-16	40.3%	2.5%				-63.0%		-	-5.9%				-	39.4%				42.0%	2.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 10/07/2014 to 10/06/2015 — 8 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,660	2,968	2,700	268	10%	308	12%	60	37	51	-14	-27%	-23	-38%	14	4	9	-5	-53%	-10	-71%	2,734	3,009	2,760	250	9%	275	10%
LD Transfer	22	21	0	21	-	-1	-5%	28	19	24	-5	-21%	-9	-32%	2	1	2	-1	-33%	-1	-50%	52	41	26	16	61%	-11	-21%
UD Transfer	2,198	2,385	2,560	-175	-7%	187	9%	61	70	47	23	49%	9	15%	10	10	6	5	82%	0	0%	2,269	2,465	2,613	-148	-6%	196	9%
PostBac	17	16	20	-4	-20%	-1	-6%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	19	19	23	-4	-17%	0	0%
PostBac Cr	158	183	180	3	2%	25	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	158	183	180	3	2%	25	16%
Masters	561	556	585	-29	-5%	-5	-1%	77	73	72	1	1%	-4	-5%	11	6	6	0	0%	-5	-45%	649	635	663	-28	-4%	-14	-2%
Doctoral	19	19	14	5	36%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	19	19	15	5	31%	0	0%
Total	5,635	6,148	6,059	89	1%	513	9%	228	202	197	5	3%	-26	-11%	37	21	22	-1	-5%	-16	-43%	5,900	6,371	6,278	93	1%	471	8%
Continue/Return																												
Freshmen	1,431	1,546	1,472	74	5%	115	8%	85	97	95	2	2%	12	14%	5	3	5	-2	-43%	-2	-40%	1,521	1,646	1,573	73	5%	125	8%
Sophomores	2,193	2,253	2,260	-7	0%	60	3%	109	84	125	-41	-33%	-25	-23%	4	7	1	6	431%	3	75%	2,306	2,344	2,386	-42	-2%	38	2%
Juniors	2,236	2,389	2,309	80	3%	153	7%	134	153	152	1	1%	19	14%	4	9	1	8	583%	5	125%	2,374	2,551	2,462	89	4%	177	7%
Seniors	4,792	5,080	4,948	132	3%	288	6%	178	211	201	10	5%	33	19%	9	11	4	7	178%	2	22%	4,979	5,302	5,153	149	3%	323	6%
PostBac	65	39	64	-25	-39%	-26	-40%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	68	40	68	-28	-42%	-28	-41%
PostBac Cr	158	146	168	-22	-13%	-12	-8%	0	0	0	0	-		-	0	0	0	0	-	0	-	158	146	168	-22	-13%	-12	-8%
Masters	973	963	993	-30	-3%	-10	-1%	149	156	171	-15	-9%	7	5%	10	6	9	-3	-35%	-4	-40%	1,132	1,125	1,173	-48	-4%	-7	-1%
Doctoral	36	41	38	3	8%	5	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	41	38	3	8%	5	14%
Return fr Absence	180	156	161	-5	-3%	-24	-13%	3	1	0	1	-	-2	-67%	0	0	1	-1	-100%	0	-	183	157	162	-5	-3%	-26	-14%
Transitory	211	154	227	-73	-32%	-57	-27%	91	62	92	-30	-32%	-29	-32%	29	33	27	6	24%	4	14%	331	249	345	-96	-28%	-82	-25%
Total	12,275	12,767	12,639	128	1%	492	4%	752	764	838	-74	-9%	12	2%	61	70	50	20	40%	9	15%	13,088	13,601	13,527	74	1%	513	4%
Total Headcount	17,910	18,915	18,698	217	1%	1,005	6%	980	966	1,035	-69	-7%	-14	-1%	98	91	72	19	26%	-7	-7%	18,988	19,972	19,805	167	1%	984	5%
FTES All Students																												
FT Freshmen	2,465.27	2,748.80	2,335.05	413.75	18%	283.53	12%	49.67	32.00	45.24	-13.24	-29%	-17.67	-36%	12.67	3.40	7.15	-3.75	-52%	-9	-73%	2,527.61	2,784.20	2,387.44	396.76	17%	256.59	10%
Freshmen	1,303.60	1,398.19	1,273.34	124.85	10%	94.59	7%	85.40	93.66	86.02	7.64	9%	8.26	10%	5.87	2.80	4.85	-2.05	-42%	-3	-52%	1,394.87	1,494.65	1,364.21	130.44	10%	99.78	7%
Sophomores	2,018.00	2,089.73	1,954.12	135.61	7%	71.73	4%	112.47	93.80	128.89	-35.09	-27%	-18.67	-17%	5.20	8.13	1.95	6.18	317%	3	56%	2,135.67	2,191.66	2,084.96	106.70	5%	55.99	3%
Juniors	3,674.33	3,936.79	4,037.90	-101.11	-3%	262.46	7%	173.53	207.93	168.27	39.66	24%	34.40	20%	12.80	15.87	5.74	10.13	177%	3	24%	3,860.66	4,160.59	4,211.91	-51.32	-1%	299.93	8%
Seniors	4,414.53	4,752.06	4,451.90	300.16	7%	337.53	8%	176.20	203.53	184.15	19.38	11%	27.33	16%	8.46	12.73	3.33	9.40	283%	4	50%	4,599.19	4,968.32	4,639.37	328.95	7%	369.13	8%
PostBac	53.20	34.34	72.54	-38.20	-53%	-18.86	-35%	3.80	2.13	5.08	-2.95	-58%	-1.67	-44%	0.00	0.53	1.53	-1.00	-65%	1	-	57.00	37.00	79.15	-42.15	-53%	-20.00	-35%
PostBac Cr	239.14	249.47	300.91	-51.44	-17%	10.33	4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	239.14	249.47	300.91	-51.44	-17%	10.33	4%
Masters	1,150.25	1,163.75	1,364.92	-201.17	-15%	13.50	1%	182.50	167.75	214.49	-46.74	-22%	-14.75	-8%	13.25	9.58	12.81	-3.23	-25%	-4	-28%	1,346.00	1,341.08	1,592.22	-251.14	-16%	-4.92	0%
Doctoral	37.58	35.83	45.08	-9.25	-21%	-1.75	-5%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.58	35.83	45.52	-9.69	-21%	-1.75	-5%
Return fr Absence	125.67	118.97	138.81	-19.84	-14%	-6.70	-5%	1.87	0.93	0.04	0.89	2280%	-0.94	-50%	0.00	0.00	0.84	-0.84	-100%	0	-	127.54	119.90	139.69	-19.79	-14%	-7.64	-6%
Transitory	82.07	58.40	195.88	-137.48	-70%	-23.67	-29%	73.67	53.47	81.90	-28.43	-35%	-20.20	-27%	25.80	31.20	22.44	8.76	39%	5	21%	181.54	143.07	300.22	-157.15	-52%	-38.47	-21%
Total FTES	15,563.64	16,586.33	16,170.46	415.87	3%	1,022.69	7%	859.11	855.20	914.51	-59.31	-6%	-3.91	0%	84.05	84.24	60.63	23.61	39%	0	0%	16,506.80	17,525.77	17,145.60	380.17	2%	1,018.97	6%
Mean Unit Load																												
FT Freshmen	13.90	13.89	12.97	0.92	7%	-0.01	-0.1%	12.42	12.97	13.31	-0.33	-2%	0.56	4.5%	13.58	12.75	12.62	0.13	1%	-0.83	-6.1%	13.87	13.88	12.98	0.90	7%	0.01	0.1%
Freshmen	12.67	13.08	12.97	0.11	1%	0.41	3.3%	13.66	13.70	13.26	0.44	3%	0.03	0.2%	12.12	14.88	12.62	2.26	18%	2.76	22.8%	12.72	13.14	12.99	0.16	1%	0.42	3.3%
Sophomores	13.72	13.70	12.97	0.73	6%	-0.02	-0.1%	12.88	14.29	13.23	1.06	8%	1.41	10.9%	15.00	13.00	12.62	0.38	3%	-2.00	-13.3%	13.67	13.72	12.99	0.73	6%	0.06	0.4%
Juniors	13.14	13.12	12.97	0.14	1%	-0.02	-0.2%	13.89	13.99	13.27	0.72	5%	0.09	0.7%	14.03	13.70	12.62	1.07	9%	-0.33	-2.4%	13.18	13.17	12.98	0.18	1%	-0.02	-0.1%
Seniors	13.08	13.28	12.97	0.31	2%	0.20	1.5%	14.03	14.36	13.23	1.13	9%	0.33	2.3%	14.46	15.57	12.62	2.95	23%	1.11	7.7%	13.12	13.33	12.98	0.35	3%	0.21	1.6%
PostBac	9.36	8.31	12.97	-4.66	-36%	-1.05	-11.2%	8.94	7.00	13.27	-6.27	-47%	-1.94	-21.7%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.29	8.23	13.01	-4.79	-37%	-1.07	-11.5%
PostBac Cr	11.33	11.29	12.97	-1.68	-13%	-0.04	-0.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.33	11.29	12.97	-1.68	-13%	-0.04	-0.3%
Masters	8.98	9.19	10.38	-1.19	-11%	0.21	2.3%	9.69	8.79	10.60	-1.81	-17%	-0.90	-9.3%	7.57	9.58	10.10	-0.52	-5%	2.01	26.5%	9.05	9.14	10.40	-1.27	-12%	0.09	1.0%
Doctoral	8.20	7.18	10.38	-3.20	-31%	-1.02	-12.4%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.20	7.18	10.38	-3.20	-31%	-1.02	-12.4%
Total	12.83	12.96	12.74	0.22	2%	0.13	1.0%	12.59	12.76	12.63	0.13	1%	0.17	1.3%	12.46	13.57	12.05	1.52	13%	1.11	8.9%	12.82	12.95	12.74	0.22	2%	0.13	1.0%
FTES College of Disc																												
A&L	3,860.10	4,088.48				228.38	6%	185.87	154.50				-31.37	-17%	24.37	23.82				-0.55	-2%	4,070.34	4,266.80	4,265.70	1.10	0%	196.46	5%
BPA	1,762.90	1,857.17				94.27	5%	320.93	347.40				26.47	8%	9.20	15.27				6.07	66%	2,093.03	2,219.84	2,138.49	81.35	4%	126.81	6%
Educ	857.88	872.07				14.19	2%	43.37	44.73				1.36	3%	2.60	2.43				-0.17	-7%	903.85	919.23	1,011.11	-91.88	-9%	15.38	2%
NSci	4,122.18	4,486.77				364.59	9%	169.78	181.08				11.30	7%	21.67	18.20				-3.47	-16%	4,313.63	4,686.05	4,623.07	62.98	1%	372.42	9%
SBS	4,700.37	5,073.80				373.43	8%	131.55	121.90				-9.65	-7%	24.88	24.00				-0.88	-4%	4,856.80	5,219.70	4,841.77	377.93	8%	362.90	7%
UNV	260.20	208.07				-52.13	-20%	7.60	5.60				-2.00	-26%	1.33	0.53				-0.80	-60%	269.13	214.20	265.46	-51.26	-19%	-54.93	-20%
Total	15,563.63	16,586.36				1,022.73	7%	859.10	855.21				-3.89	0%	84.05	84.25				0.20	0%	16,506.78	17,525.82	17,145.60	380.22	2%	1,019.04	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,586.33			5,578.75			0.43	855.20				1.33	84.24				151.69	17,525.77			
%Δ Actual/Proj 2015-16	40.3%	2.6%				-62.9%		-	-6.5%				-	38.9%				42.0%	2.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 10/06/2014 to 10/05/2015 — 9 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,660	2,968	2,700	268	10%	308	12%	60	37	51	-14	-27%	-23	-38%	14	4	9	-5	-53%	-10	-71%	2,734	3,009	2,760	250	9%	275	10%
LD Transfer	23	21	0	21	-	-2	-9%	28	19	24	-5	-21%	-9	-32%	2	1	2	-1	-33%	-1	-50%	53	41	26	16	61%	-12	-23%
UD Transfer	2,196	2,383	2,560	-177	-7%	187	9%	62	70	47	23	49%	8	13%	10	9	6	4	64%	-1	-10%	2,268	2,462	2,613	-151	-6%	194	9%
PostBac	17	15	20	-5	-25%	-2	-12%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	19	18	23	-5	-22%	-1	-5%
PostBac Cr	158	183	180	3	2%	25	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	158	183	180	3	2%	25	16%
Masters	560	553	585	-32	-5%	-7	-1%	75	74	72	2	3%	-1	-1%	11	6	6	0	0%	-5	-45%	646	633	663	-30	-5%	-13	-2%
Doctoral	19	18	14	4	29%	-1	-5%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	19	18	15	4	24%	-1	-5%
Total	5,633	6,141	6,059	82	1%	508	9%	227	203	197	6	3%	-24	-11%	37	20	22	-2	-9%	-17	-46%	5,897	6,364	6,278	86	1%	467	8%
Continue/Return																												
Freshmen	1,431	1,547	1,472	75	5%	116	8%	85	97	95	2	2%	12	14%	5	3	5	-2	-43%	-2	-40%	1,521	1,647	1,573	74	5%	126	8%
Sophomores	2,195	2,254	2,260	-6	0%	59	3%	109	84	125	-41	-33%	-25	-23%	4	7	1	6	431%	3	75%	2,308	2,345	2,386	-41	-2%	37	2%
Juniors	2,237	2,391	2,309	82	4%	154	7%	134	153	152	1	1%	19	14%	4	9	1	8	583%	5	125%	2,375	2,553	2,462	91	4%	178	7%
Seniors	4,791	5,082	4,948	134	3%	291	6%	177	210	201	9	4%	33	19%	9	11	4	7	178%	2	22%	4,977	5,303	5,153	150	3%	326	7%
PostBac	66	39	64	-25	-39%	-27	-41%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	69	40	68	-28	-42%	-29	-42%
PostBac Cr	157	144	168	-24	-14%	-13	-8%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	157	144	168	-24	-14%	-13	-8%
Masters	972	968	993	-25	-3%	-4	0%	149	155	171	-16	-9%	6	4%	10	6	9	-3	-35%	-4	-40%	1,131	1,129	1,173	-44	-4%	-2	0%
Doctoral	36	42	38	4	10%	6	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	42	38	4	10%	6	17%
Return fr Absence	180	157	161	-4	-2%	-23	-13%	2	1	0	1	-	-1	-50%	0	0	1	-1	-100%	0	-	182	158	162	-4	-2%	-24	-13%
Transitory	211	152	227	-75	-33%	-59	-28%	91	62	92	-30	-32%	-29	-32%	30	33	27	6	24%	3	10%	332	247	345	-98	-28%	-85	-26%
Total	12,276	12,776	12,639	137	1%	500	4%	750	762	838	-76	-9%	12	2%	62	70	50	20	40%	8	13%	13,088	13,608	13,527	81	1%	520	4%
Total Headcount	17,909	18,917	18,698	219	1%	1,008	6%	977	965	1,035	-70	-7%	-12	-1%	99	90	72	18	25%	-9	-9%	18,985	19,972	19,805	167	1%	987	5%
FTES All Students																												
FT Freshmen	2,466.27	2,749.53	2,335.05	414.48	18%	283.26	11%	49.40	32.00	45.24	-13.24	-29%	-17.40	-35%	12.80	3.67	7.15	-3.48	-49%	-9	-71%	2,528.47	2,785.20	2,387.44	397.76	17%	256.73	10%
Freshmen	1,304.93	1,402.53	1,273.34	129.19	10%	97.60	7%	84.87	92.86	86.02	6.84	8%	7.99	9%	5.87	2.80	4.85	-2.05	-42%	-3	-52%	1,395.67	1,498.19	1,364.21	133.98	10%	102.52	7%
Sophomores	2,021.13	2,092.13	1,954.12	138.01	7%	71.00	4%	111.60	94.54	128.89	-34.35	-27%	-17.06	-15%	5.20	8.13	1.95	6.18	317%	3	56%	2,137.93	2,194.80	2,084.96	109.84	5%	56.87	3%
Juniors	3,672.47	3,936.26	4,037.90	-101.64	-3%	263.79	7%	172.87	206.60	168.27	38.33	23%	33.73	20%	12.80	15.86	5.74	10.12	176%	3	24%	3,858.14	4,158.72	4,211.91	-53.19	-1%	300.58	8%
Seniors	4,416.33	4,756.93	4,451.90	305.03	7%	340.60	8%	175.80	202.14	184.15	17.99	10%	26.34	15%	8.46	12.47	3.33	9.14	275%	4	47%	4,600.59	4,971.54	4,639.37	332.17	7%	370.95	8%
PostBac	53.87	34.33	72.54	-38.21	-53%	-19.54	-36%	3.80	2.40	5.08	-2.68	-53%	-1.40	-37%	0.00	0.53	1.53	-1.00	-65%	1	-	57.67	37.26	79.15	-41.89	-53%	-20.41	-35%
PostBac Cr	239.20	248.27	300.91	-52.64	-17%	9.07	4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	239.20	248.27	300.91	-52.64	-17%	9.07	4%
Masters	1,151.25	1,165.26	1,364.92	-199.66	-15%	14.01	1%	181.08	167.50	214.49	-46.99	-22%	-13.58	-7%	12.92	9.58	12.81	-3.23	-25%	-3	-26%	1,345.25	1,342.34	1,592.22	-249.88	-16%	-2.91	0%
Doctoral	37.58	35.83	45.08	-9.25	-21%	-1.75	-5%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.58	35.83	45.52	-9.69	-21%	-1.75	-5%
Return fr Absence	125.40	119.90	138.81	-18.91	-14%	-5.50	-4%	1.60	0.93	0.04	0.89	2280%	-0.67	-42%	0.00	0.00	0.84	-0.84	-100%	0	-	127.00	120.83	139.69	-18.86	-13%	-6.17	-5%
Transitory	82.07	57.67	195.88	-138.21	-71%	-24.40	-30%	73.60	54.00	81.90	-27.90	-34%	-19.60	-27%	26.87	30.93	22.44	8.49	38%	4	15%	182.54	142.60	300.22	-157.62	-53%	-39.94	-22%
Total FTES	15,570.50	16,598.64	16,170.46	428.18	3%	1,028.14	7%	854.62	852.97	914.51	-61.54	-7%	-1.65	0%	84.92	83.97	60.63	23.34	38%	-1	-1%	16,510.04	17,535.58	17,145.60	389.98	2%	1,025.54	6%
Mean Unit Load																												
FT Freshmen	13.91	13.90	12.97	0.92	7%	-0.01	-0.1%	12.35	12.97	13.31	-0.33	-2%	0.62	5.0%	13.71	13.76	12.62	1.14	9%	0.05	0.4%	13.87	13.88	12.98	0.91	7%	0.01	0.1%
Freshmen	12.67	13.11	12.97	0.14	1%	0.44	3.5%	13.59	13.71	13.26	0.46	3%	0.13	0.9%	12.12	14.88	12.62	2.26	18%	2.76	22.8%	12.72	13.17	12.99	0.19	1%	0.45	3.5%
Sophomores	13.72	13.71	12.97	0.74	6%	-0.01	-0.1%	12.79	14.26	13.23	1.03	8%	1.47	11.5%	15.00	13.00	12.62	0.38	3%	-2.00	-13.3%	13.67	13.74	12.99	0.75	6%	0.07	0.5%
Juniors	13.15	13.11	12.97	0.14	1%	-0.03	-0.3%	13.83	13.93	13.27	0.66	5%	0.10	0.7%	14.09	14.13	12.62	1.51	12%	0.05	0.3%	13.19	13.16	12.98	0.18	1%	-0.03	-0.2%
Seniors	13.08	13.29	12.97	0.32	2%	0.21	1.6%	14.07	14.34	13.23	1.12	8%	0.27	2.0%	14.46	15.29	12.62	2.67	21%	0.83	5.8%	13.12	13.33	12.98	0.35	3%	0.21	1.6%
PostBac	9.37	8.52	12.97	-4.45	-34%	-0.85	-9.0%	8.94	7.68	13.27	-5.59	-42%	-1.27	-14.2%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.30	8.46	13.01	-4.55	-35%	-0.84	-9.0%
PostBac Cr	11.37	11.33	12.97	-1.65	-13%	-0.04	-0.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.37	11.33	12.97	-1.65	-13%	-0.04	-0.4%
Masters	9.00	9.18	10.38	-1.20	-12%	0.18	2.0%	9.70	8.78	10.60	-1.82	-17%	-0.92	-9.5%	7.38	9.58	10.10	-0.52	-5%	2.20	29.8%	9.07	9.13	10.40	-1.27	-12%	0.07	0.7%
Doctoral	8.20	7.18	10.38	-3.20	-31%	-1.02	-12.4%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.20	7.18	10.38	-3.20	-31%	-1.02	-12.4%
Total	12.84	12.97	12.74	0.23	2%	0.13	1.0%	12.56	12.74	12.63	0.11	1%	0.17	1.4%	12.48	13.68	12.05	1.62	13%	1.20	9.6%	12.82	12.96	12.74	0.23	2%	0.14	1.1%
FTES College of Disc																												
A&L	3,866.90	4,090.18				223.28	6%	185.53	153.90				-31.63	-17%	24.83	24.08				-0.75	-3%	4,077.26	4,268.16	4,265.70	2.46	0%	190.90	5%
BPA	1,765.63	1,859.50				93.87	5%	320.40	349.60				29.20	9%	9.20	15.00				5.80	63%	2,095.23	2,224.10	2,138.49	85.61	4%	128.87	6%
Educ	857.08	873.07				15.99	2%	42.03	44.07				2.04	5%	2.60	2.43				-0.17	-7%	901.71	919.57	1,011.11	-91.54	-9%	17.86	2%
NSci	4,118.77	4,488.47				369.70	9%	166.97	178.17				11.20	7%	21.67	17.93				-3.74	-17%	4,307.41	4,684.57	4,623.07	61.50	1%	377.16	9%
SBS	4,701.85	5,079.77				377.92	8%	132.62	121.63				-10.99	-8%	25.15	24.00				-1.15	-5%	4,859.62	5,225.40	4,841.77	383.63	8%	365.78	8%
UNV	260.27	207.67				-52.60	-20%	7.07	5.60				-1.47	-21%	1.47	0.53				-0.94	-64%	268.81	213.80	265.46	-51.66	-19%	-55.01	-20%
Total	15,570.50	16,598.66				1,028.16	7%	854.62	852.97				-1.65	0%	84.92	83.97				-0.95	-1%	16,510.04	17,535.60	17,145.60	390.00	2%	1,025.56	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign							Non-Resident USA							Total						
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY		
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42			6.34	46.47	44.70	36.97	44.83			98.79	15,089.54	14,843.60	14,519.57	14,850.50		
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78			2.90	59.83	41.46	39.59	47.93			2,356.15	15,972.78	14,959.44	14,016.00	15,768.12		
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82			2.13	59.74	72.75	65.28	66.63			1,981.05	16,112.70	14,995.74	14,000.32	15,696.60		
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61			2.13	59.74	72.75	65.28	66.63			2,037.84	16,406.92	15,423.55	14,571.60	16,146.64		
2015-16 Projection	*106.83*	*16,170.46*	*15,157.93*	*14,199.31*	*15,211.51*	15054	1.0%	*0.00*	*914.51*	*879.87*	*904.32*	*899.56*			*0.00*	*60.63*	*58.91*	*55.72*	*58.42*			*106.83*	*17,145.60*	*16,096.71*	*15,159.36*	*16,169.50*		
2015-16 Actual Today	149.93	16,598.64			5,582.86			0.43	852.97						1.33	83.97						151.69	17,535.58					
%Δ Actual/Proj 2015-16	40.3%	2.6%				-62.9%		-	-6.7%						-	38.5%						42.0%	2.3%					

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 10/03/2014 to 10/02/2015 — 12 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,660	2,968	2,700	268	10%	308	12%	60	37	51	-14	-27%	-23	-38%	14	4	9	-5	-53%	-10	-71%	2,734	3,009	2,760	250	9%	275	10%
LD Transfer	23	21	0	21	-	-2	-9%	28	19	24	-5	-21%	-9	-32%	2	1	2	-1	-33%	-1	-50%	53	41	26	16	61%	-12	-23%
UD Transfer	2,199	2,383	2,560	-177	-7%	184	8%	62	70	47	23	49%	8	13%	10	9	6	4	64%	-1	-10%	2,271	2,462	2,613	-151	-6%	191	8%
PostBac	17	15	20	-5	-25%	-2	-12%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	19	18	23	-5	-22%	-1	-5%
PostBac Cr	158	185	180	5	3%	27	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	158	185	180	5	3%	27	17%
Masters	562	554	585	-31	-5%	-8	-1%	75	74	72	2	3%	-1	-1%	11	6	6	0	0%	-5	-45%	648	634	663	-29	-4%	-14	-2%
Doctoral	19	18	14	4	29%	-1	-5%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	19	18	15	4	24%	-1	-5%
Total	5,638	6,144	6,059	85	1%	506	9%	227	203	197	6	3%	-24	-11%	37	20	22	-2	-9%	-17	-46%	5,902	6,367	6,278	89	1%	465	8%
Continue/Return																												
Freshmen	1,430	1,550	1,472	78	5%	120	8%	86	97	95	2	2%	11	13%	5	3	5	-2	-43%	-2	-40%	1,521	1,650	1,573	77	5%	129	8%
Sophomores	2,198	2,252	2,260	-8	0%	54	2%	109	84	125	-41	-33%	-25	-23%	4	7	1	6	431%	3	75%	2,311	2,343	2,386	-43	-2%	32	1%
Juniors	2,237	2,391	2,309	82	4%	154	7%	133	153	152	1	1%	20	15%	4	9	1	8	583%	5	125%	2,374	2,553	2,462	91	4%	179	8%
Seniors	4,795	5,081	4,948	133	3%	286	6%	176	210	201	9	4%	34	19%	9	11	4	7	178%	2	22%	4,980	5,302	5,153	149	3%	322	6%
PostBac	66	39	64	-25	-39%	-27	-41%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	69	40	68	-28	-42%	-29	-42%
PostBac Cr	156	143	168	-25	-15%	-13	-8%	0	0	0	0	-		-	0	0	0	0	-	0	-	156	143	168	-25	-15%	-13	-8%
Masters	974	970	993	-23	-2%	-4	0%	148	154	171	-17	-10%	6	4%	10	6	9	-3	-35%	-4	-40%	1,132	1,130	1,173	-43	-4%	-2	0%
Doctoral	36	42	38	4	10%	6	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	42	38	4	10%	6	17%
Return fr Absence	180	157	161	-4	-2%	-23	-13%	2	1	0	1	-	-1	-50%	0	0	1	-1	-100%	0	-	182	158	162	-4	-2%	-24	-13%
Transitory	210	150	227	-77	-34%	-60	-29%	91	62	92	-30	-32%	-29	-32%	31	33	27	6	24%	2	6%	332	245	345	-100	-29%	-87	-26%
Total	12,282	12,775	12,639	136	1%	493	4%	748	761	838	-77	-9%	13	2%	63	70	50	20	40%	7	11%	13,093	13,606	13,527	79	1%	513	4%
Total Headcount	17,920	18,919	18,698	221	1%	999	6%	975	964	1,035	-71	-7%	-11	-1%	100	90	72	18	25%	-10	-10%	18,995	19,973	19,805	168	1%	978	5%
FTES All Students																												
FT Freshmen	2,467.40	2,751.67	2,335.05	416.62	18%	284.27	12%	49.80	31.73	45.24	-13.51	-30%	-18.07	-36%	12.80	3.67	7.15	-3.48	-49%	-9	-71%	2,530.00	2,787.07	2,387.44	399.63	17%	257.07	10%
Freshmen	1,304.67	1,408.39	1,273.34	135.05	11%	103.72	8%	84.74	92.86	86.02	6.84	8%	8.12	10%	5.87	2.80	4.85	-2.05	-42%	-3	-52%	1,395.28	1,504.05	1,364.21	139.84	10%	108.77	8%
Sophomores	2,028.13	2,091.06	1,954.12	136.94	7%	62.93	3%	111.73	94.54	128.89	-34.35	-27%	-17.19	-15%	5.20	8.26	1.95	6.31	324%	3	59%	2,145.06	2,193.86	2,084.96	108.90	5%	48.80	2%
Juniors	3,674.73	3,944.80	4,037.90	-93.10	-2%	270.07	7%	170.67	204.14	168.27	35.87	21%	33.47	20%	12.80	15.86	5.74	10.12	176%	3	24%	3,858.20	4,164.80	4,211.91	-47.11	-1%	306.60	8%
Seniors	4,435.13	4,763.33	4,451.90	311.43	7%	328.20	7%	175.13	199.87	184.15	15.72	9%	24.74	14%	8.46	12.33	3.33	9.00	271%	4	46%	4,618.72	4,975.53	4,639.37	336.16	7%	356.81	8%
PostBac	54.00	33.87	72.54	-38.67	-53%	-20.13	-37%	4.07	2.40	5.08	-2.68	-53%	-1.67	-41%	0.00	0.53	1.53	-1.00	-65%	1	-	58.07	36.80	79.15	-42.35	-54%	-21.27	-37%
PostBac Cr	240.07	250.07	300.91	-50.84	-17%	10.00	4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	240.07	250.07	300.91	-50.84	-17%	10.00	4%
Masters	1,157.00	1,168.59	1,364.92	-196.33	-14%	11.59	1%	180.17	170.50	214.49	-43.99	-21%	-9.67	-5%	12.92	9.58	12.81	-3.23	-25%	-3	-26%	1,350.09	1,348.67	1,592.22	-243.55	-15%	-1.42	0%
Doctoral	37.58	35.83	45.08	-9.25	-21%	-1.75	-5%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.58	35.83	45.52	-9.69	-21%	-1.75	-5%
Return fr Absence	126.20	120.17	138.81	-18.64	-13%	-6.03	-5%	1.60	0.93	0.04	0.89	2280%	-0.67	-42%	0.00	0.00	0.84	-0.84	-100%	0	-	127.80	121.10	139.69	-18.59	-13%	-6.70	-5%
Transitory	81.53	58.27	195.88	-137.61	-70%	-23.26	-29%	72.93	54.00	81.90	-27.90	-34%	-18.93	-26%	27.93	30.80	22.44	8.36	37%	3	10%	182.39	143.07	300.22	-157.15	-52%	-39.32	-22%
Total FTES	15,606.44	16,626.05	16,170.46	455.59	3%	1,019.61	7%	850.84	850.97	914.51	-63.54	-7%	0.13	0%	85.98	83.83	60.63	23.20	38%	-2	-3%	16,543.26	17,560.85	17,145.60	415.25	2%	1,017.59	6%
Mean Unit Load																												
FT Freshmen	13.91	13.91	12.97	0.93	7%	-0.01	-0.1%	12.45	12.86	13.31	-0.44	-3%	0.41	3.3%	13.71	13.76	12.62	1.14	9%	0.05	0.4%	13.88	13.89	12.98	0.92	7%	0.01	0.1%
Freshmen	12.68	13.16	12.97	0.19	1%	0.48	3.8%	13.57	13.71	13.26	0.46	3%	0.14	1.1%	12.12	14.80	12.62	2.18	17%	2.69	22.2%	12.73	13.22	12.99	0.23	2%	0.48	3.8%
Sophomores	13.75	13.72	12.97	0.74	6%	-0.04	-0.3%	12.69	14.26	13.23	1.03	8%	1.57	12.4%	15.00	13.16	12.62	0.54	4%	-1.84	-12.3%	13.69	13.74	12.99	0.75	6%	0.05	0.4%
Juniors	13.16	13.14	12.97	0.17	1%	-0.01	-0.1%	13.73	13.78	13.27	0.51	4%	0.05	0.3%	14.14	14.13	12.62	1.51	12%	0.00	0.0%	13.19	13.18	12.98	0.20	2%	-0.01	-0.1%
Seniors	13.12	13.31	12.97	0.34	3%	0.19	1.4%	14.07	14.19	13.23	0.96	7%	0.12	0.8%	14.46	15.14	12.62	2.52	20%	0.68	4.7%	13.16	13.35	12.98	0.36	3%	0.19	1.4%
PostBac	9.35	8.56	12.97	-4.42	-34%	-0.80	-8.5%	9.17	7.68	13.27	-5.59	-42%	-1.49	-16.3%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.32	8.49	13.01	-4.52	-35%	-0.83	-8.9%
PostBac Cr	11.44	11.37	12.97	-1.60	-12%	-0.07	-0.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.44	11.37	12.97	-1.60	-12%	-0.07	-0.6%
Masters	9.02	9.19	10.38	-1.19	-11%	0.17	1.9%	9.70	8.97	10.60	-1.62	-15%	-0.72	-7.4%	7.38	9.58	10.10	-0.52	-5%	2.20	29.8%	9.08	9.17	10.40	-1.24	-12%	0.08	0.9%
Doctoral	8.20	7.18	10.38	-3.20	-31%	-1.02	-12.4%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.20	7.18	10.38	-3.20	-31%	-1.02	-12.4%
Total	12.86	12.99	12.74	0.25	2%	0.13	1.0%	12.54	12.71	12.63	0.09	1%	0.18	1.4%	12.51	13.65	12.05	1.60	13%	1.14	9.1%	12.84	12.98	12.74	0.24	2%	0.14	1.1%
FTES College of Disc																												
A&L	3,878.83	4,097.48				218.65	6%	182.73	153.43				-29.30	-16%	25.10	24.08				-1.02	-4%	4,086.66	4,274.99	4,265.70	9.29	0%	188.33	5%
BPA	1,767.23	1,861.50				94.27	5%	318.20	347.80				29.60	9%	9.20	15.00				5.80	63%	2,094.63	2,224.30	2,138.49	85.81	4%	129.67	6%
Educ	859.55	878.63				19.08	2%	42.03	45.73				3.70	9%	2.60	2.43				-0.17	-7%	904.18	926.79	1,011.11	-84.32	-8%	22.61	3%
NSci	4,124.58	4,492.80				368.22	9%	166.32	176.43				10.11	6%	21.67	17.80				-3.87	-18%	4,312.57	4,687.03	4,623.07	63.96	1%	374.46	9%
SBS	4,714.85	5,088.63				373.78	8%	133.95	121.97				-11.98	-9%	25.95	24.00				-1.95	-8%	4,874.75	5,234.60	4,841.77	392.83	8%	359.85	7%
UNV	261.40	207.00				-54.40	-21%	7.60	5.60				-2.00	-26%	1.47	0.53				-0.94	-64%	270.47	213.13	265.46	-52.33	-20%	-57.34	-21%
Total	15,606.44	16,626.04				1,019.60	7%	850.83	850.96				0.13	0%	85.99	83.84				-2.15	-3%	16,543.26	17,560.84	17,145.60	415.24	2%	1,017.58	6%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,626.05			5,591.99			0.43	850.97				1.33	83.83				151.69	17,560.85			
%Δ Actual/Proj 2015-16	40.3%	2.8%				-62.9%		-	-6.9%				-	38.3%				42.0%	2.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/02/2014 to 10/01/2015 — 13 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,661	2,968	2,700	268	10%	307	12%	60	37	51	-14	-27%	-23	-38%	14	4	9	-5	-53%	-10	-71%	2,735	3,009	2,760	250	9%	274	10%
LD Transfer	23	25	0	25	-	2	9%	29	19	24	-5	-21%	-10	-34%	2	1	2	-1	-33%	-1	-50%	54	45	26	20	76%	-9	-17%
UD Transfer	2,199	2,377	2,560	-183	-7%	178	8%	61	70	47	23	49%	9	15%	10	9	6	4	64%	-1	-10%	2,270	2,456	2,613	-157	-6%	186	8%
PostBac	17	16	20	-4	-20%	-1	-6%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	19	19	23	-4	-17%	0	0%
PostBac Cr	158	184	180	4	2%	26	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	158	184	180	4	2%	26	16%
Masters	561	554	585	-31	-5%	-7	-1%	75	74	72	2	3%	-1	-1%	11	6	6	0	0%	-5	-45%	647	634	663	-29	-4%	-13	-2%
Doctoral	19	18	14	4	29%	-1	-5%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	19	18	15	4	24%	-1	-5%
Total	5,638	6,142	6,059	83	1%	504	9%	227	203	197	6	3%	-24	-11%	37	20	22	-2	-9%	-17	-46%	5,902	6,365	6,278	87	1%	463	8%
Continue/Return																												
Freshmen	1,432	1,550	1,472	78	5%	118	8%	87	97	95	2	2%	10	11%	5	3	5	-2	-43%	-2	-40%	1,524	1,650	1,573	77	5%	126	8%
Sophomores	2,198	2,251	2,260	-9	0%	53	2%	109	84	125	-41	-33%	-25	-23%	4	7	1	6	431%	3	75%	2,311	2,342	2,386	-44	-2%	31	1%
Juniors	2,237	2,388	2,309	79	3%	151	7%	133	153	152	1	1%	20	15%	4	9	1	8	583%	5	125%	2,374	2,550	2,462	88	4%	176	7%
Seniors	4,794	5,077	4,948	129	3%	283	6%	174	210	201	9	4%	36	21%	9	11	4	7	178%	2	22%	4,977	5,298	5,153	145	3%	321	6%
PostBac	66	50	64	-14	-22%	-16	-24%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	69	51	68	-17	-25%	-18	-26%
PostBac Cr	156	143	168	-25	-15%	-13	-8%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	156	143	168	-25	-15%	-13	-8%
Masters	972	959	993	-34	-3%	-13	-1%	148	152	171	-19	-11%	4	3%	10	6	9	-3	-35%	-4	-40%	1,130	1,117	1,173	-56	-5%	-13	-1%
Doctoral	36	42	38	4	10%	6	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	42	38	4	10%	6	17%
Return fr Absence	179	157	161	-4	-2%	-22	-12%	2	1	0	1	-	-1	-50%	0	0	1	-1	-100%	0	-	181	158	162	-4	-2%	-23	-13%
Transitory	210	150	227	-77	-34%	-60	-29%	91	62	92	-30	-32%	-29	-32%	31	33	27	6	24%	2	6%	332	245	345	-100	-29%	-87	-26%
Total	12,280	12,767	12,639	128	1%	487	4%	747	759	838	-79	-9%	12	2%	63	70	50	20	40%	7	11%	13,090	13,596	13,527	69	1%	506	4%
Total Headcount	17,918	18,909	18,698	211	1%	991	6%	974	962	1,035	-73	-7%	-12	-1%	100	90	72	18	25%	-10	-10%	18,992	19,961	19,805	156	1%	969	5%
FTES All Students																												
FT Freshmen	2,470.47	2,753.67	2,335.05	418.62	18%	283.20	11%	49.13	32.27	45.24	-12.97	-29%	-16.86	-34%	12.53	3.67	7.15	-3.48	-49%	-9	-71%	2,532.13	2,789.61	2,387.44	402.17	17%	257.48	10%
Freshmen	1,305.33	1,410.79	1,273.34	137.45	11%	105.46	8%	84.60	91.47	86.02	5.45	6%	6.87	8%	5.60	2.80	4.85	-2.05	-42%	-3	-50%	1,395.53	1,505.06	1,364.21	140.85	10%	109.53	8%
Sophomores	2,030.33	2,096.40	1,954.12	142.28	7%	66.07	3%	111.27	93.73	128.89	-35.16	-27%	-17.54	-16%	5.20	7.93	1.95	5.98	307%	3	53%	2,146.80	2,198.06	2,084.96	113.10	5%	51.26	2%
Juniors	3,679.87	3,943.26	4,037.90	-94.64	-2%	263.39	7%	164.74	202.47	168.27	34.20	20%	37.73	23%	12.40	15.46	5.74	9.72	170%	3	25%	3,857.01	4,161.19	4,211.91	-50.72	-1%	304.18	8%
Seniors	4,432.20	4,760.13	4,451.90	308.23	7%	327.93	7%	173.14	198.34	184.15	14.19	8%	25.20	15%	8.46	12.20	3.33	8.87	267%	4	44%	4,613.80	4,970.67	4,639.37	331.30	7%	356.87	8%
PostBac	53.74	43.07	72.54	-29.47	-41%	-10.67	-20%	4.07	2.40	5.08	-2.68	-53%	-1.67	-41%	0.00	0.53	1.53	-1.00	-65%	1	-	57.81	46.00	79.15	-33.15	-42%	-11.81	-20%
PostBac Cr	240.47	249.47	300.91	-51.44	-17%	9.00	4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	240.47	249.47	300.91	-51.44	-17%	9.00	4%
Masters	1,157.34	1,158.67	1,364.92	-206.25	-15%	1.33	0%	181.17	169.50	214.49	-44.99	-21%	-11.67	-6%	12.92	9.58	12.81	-3.23	-25%	-3	-26%	1,351.43	1,337.75	1,592.22	-254.47	-16%	-13.68	-1%
Doctoral	37.58	35.50	45.08	-9.58	-21%	-2.08	-6%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.58	35.50	45.52	-10.02	-22%	-2.08	-6%
Return fr Absence	126.60	119.37	138.81	-19.44	-14%	-7.23	-6%	1.60	0.60	0.04	0.56	1435%	-1.00	-63%	0.00	0.00	0.84	-0.84	-100%	0	-	128.20	119.97	139.69	-19.72	-14%	-8.23	-6%
Transitory	81.53	58.27	195.88	-137.61	-70%	-23.26	-29%	72.93	53.20	81.90	-28.70	-35%	-19.73	-27%	27.93	30.80	22.44	8.36	37%	3	10%	182.39	142.27	300.22	-157.95	-53%	-40.12	-22%
Total FTES	15,615.46	16,628.60	16,170.46	458.14	3%	1,013.14	6%	842.65	843.98	914.51	-70.53	-8%	1.33	0%	85.04	82.97	60.63	22.34	37%	-2	-2%	16,543.15	17,555.55	17,145.60	409.95	2%	1,012.40	6%
Mean Unit Load																												
FT Freshmen	13.93	13.92	12.97	0.94	7%	-0.01	-0.1%	12.28	13.08	13.31	-0.22	-2%	0.80	6.5%	13.43	13.76	12.62	1.14	9%	0.34	2.5%	13.89	13.91	12.98	0.93	7%	0.02	0.1%
Freshmen	12.67	13.17	12.97	0.20	2%	0.50	3.9%	13.33	13.48	13.26	0.23	2%	0.15	1.1%	11.67	14.80	12.62	2.18	17%	3.14	26.9%	12.71	13.21	12.99	0.23	2%	0.51	4.0%
Sophomores	13.77	13.74	12.97	0.77	6%	-0.03	-0.2%	12.67	14.11	13.23	0.88	7%	1.44	11.3%	15.00	12.75	12.62	0.13	1%	-2.25	-15.0%	13.70	13.75	12.99	0.76	6%	0.05	0.4%
Juniors	13.16	13.16	12.97	0.19	1%	0.00	0.0%	13.37	13.65	13.27	0.38	3%	0.29	2.1%	13.97	13.86	12.62	1.24	10%	-0.11	-0.8%	13.18	13.19	12.98	0.21	2%	0.01	0.1%
Seniors	13.13	13.31	12.97	0.34	3%	0.18	1.4%	14.04	14.08	13.23	0.86	6%	0.04	0.3%	14.46	15.00	12.62	2.38	19%	0.54	3.8%	13.16	13.34	12.98	0.36	3%	0.18	1.4%
PostBac	9.32	8.94	12.97	-4.04	-31%	-0.38	-4.1%	9.17	7.68	13.27	-5.59	-42%	-1.49	-16.3%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.28	8.85	13.01	-4.16	-32%	-0.43	-4.7%
PostBac Cr	11.46	11.38	12.97	-1.59	-12%	-0.08	-0.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.46	11.38	12.97	-1.59	-12%	-0.08	-0.7%
Masters	9.04	9.18	10.38	-1.20	-12%	0.14	1.5%	9.75	9.00	10.60	-1.60	-15%	-0.75	-7.7%	7.38	9.58	10.10	-0.52	-5%	2.20	29.8%	9.11	9.16	10.40	-1.25	-12%	0.05	0.6%
Doctoral	8.20	7.12	10.38	-3.26	-31%	-1.08	-13.2%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.20	7.12	10.38	-3.26	-31%	-1.08	-13.2%
Total	12.87	13.00	12.74	0.26	2%	0.13	1.0%	12.42	12.63	12.63	0.01	0%	0.21	1.7%	12.37	13.51	12.05	1.46	12%	1.14	9.2%	12.85	12.98	12.74	0.25	2%	0.14	1.1%
FTES College of Disc																												
A&L	3,895.25	4,104.17				208.92	5%	180.80	153.70				-27.10	-15%	25.43	23.75				-1.68	-7%	4,101.48	4,281.62	4,265.70	15.92	0%	180.14	4%
BPA	1,766.77	1,857.63				90.86	5%	314.47	344.07				29.60	9%	9.20	15.00				5.80	63%	2,090.44	2,216.70	2,138.49	78.21	4%	126.26	6%
Educ	859.52	879.68				20.16	2%	42.03	46.07				4.04	10%	2.60	2.43				-0.17	-7%	904.15	928.18	1,011.11	-82.93	-8%	24.03	3%
NSci	4,121.83	4,488.53				366.70	9%	165.38	173.83				8.45	5%	20.93	17.80				-3.13	-15%	4,308.14	4,680.16	4,623.07	57.09	1%	372.02	9%
SBS	4,712.08	5,091.45				379.37	8%	132.35	120.70				-11.65	-9%	25.68	23.47				-2.21	-9%	4,870.11	5,235.62	4,841.77	393.85	8%	365.51	8%
UNV	260.00	207.13				-52.87	-20%	7.60	5.60				-2.00	-26%	1.20	0.53				-0.67	-56%	268.80	213.26	265.46	-52.20	-20%	-55.54	-21%
Total	15,615.45	16,628.59				1,013.14	6%	842.63	843.97				1.34	0%	85.04	82.98				-2.06	-2%	16,543.12	17,555.54	17,145.60	409.94	2%	1,012.42	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12	
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60	
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64	
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,145.60	16,096.71	15,159.36	16,169.50	
2015-16 Actual Today	149.93	16,628.60			5,592.84			0.43	843.98					1.33	82.97					151.69	17,555.55				
%Δ Actual/Proj 2015-16	40.3%	2.8%				-62.8%		-	-7.7%					-	36.8%					42.0%	2.4%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 10/01/2014 to 09/30/2015 — 14 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,664	2,972	2,700	272	10%	308	12%	60	37	51	-14	-27%	-23	-38%	14	4	9	-5	-53%	-10	-71%	2,738	3,013	2,760	254	9%	275	10%
LD Transfer	23	27	0	27	-	4	17%	30	18	24	-6	-25%	-12	-40%	2	1	2	-1	-33%	-1	-50%	55	46	26	21	80%	-9	-16%
UD Transfer	2,200	2,370	2,560	-190	-7%	170	8%	60	70	47	23	49%	10	17%	10	9	6	4	64%	-1	-10%	2,270	2,449	2,613	-164	-6%	179	8%
PostBac	16	16	20	-4	-20%	0	0%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	18	19	23	-4	-17%	1	6%
PostBac Cr	157	183	180	3	2%	26	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	157	183	180	3	2%	26	17%
Masters	562	554	585	-31	-5%	-8	-1%	74	73	72	1	1%	-1	-1%	11	6	6	0	0%	-5	-45%	647	633	663	-30	-5%	-14	-2%
Doctoral	19	18	14	4	29%	-1	-5%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	19	18	15	4	24%	-1	-5%
Total	5,641	6,140	6,059	81	1%	499	9%	226	201	197	4	2%	-25	-11%	37	20	22	-2	-9%	-17	-46%	5,904	6,361	6,278	83	1%	457	8%
Continue/Return																												
Freshmen	1,430	1,551	1,472	79	5%	121	8%	87	97	95	2	2%	10	11%	5	3	5	-2	-43%	-2	-40%	1,522	1,651	1,573	78	5%	129	8%
Sophomores	2,196	2,251	2,260	-9	0%	55	3%	107	83	125	-42	-33%	-24	-22%	4	7	1	6	431%	3	75%	2,307	2,341	2,386	-45	-2%	34	1%
Juniors	2,236	2,387	2,309	78	3%	151	7%	133	151	152	-1	-1%	18	14%	4	9	1	8	583%	5	125%	2,373	2,547	2,462	85	3%	174	7%
Seniors	4,792	5,078	4,948	130	3%	286	6%	173	207	201	6	3%	34	20%	9	11	4	7	178%	2	22%	4,974	5,296	5,153	143	3%	322	6%
PostBac	66	49	64	-15	-23%	-17	-26%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	69	50	68	-18	-27%	-19	-28%
PostBac Cr	156	143	168	-25	-15%	-13	-8%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	156	143	168	-25	-15%	-13	-8%
Masters	967	958	993	-35	-4%	-9	-1%	148	152	171	-19	-11%	4	3%	10	6	9	-3	-35%	-4	-40%	1,125	1,116	1,173	-57	-5%	-9	-1%
Doctoral	35	41	38	3	8%	6	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	35	41	38	3	8%	6	17%
Return fr Absence	179	157	161	-4	-2%	-22	-12%	2	1	0	1	-	-1	-50%	0	0	1	-1	-100%	0	-	181	158	162	-4	-2%	-23	-13%
Transitory	209	148	227	-79	-35%	-61	-29%	91	62	92	-30	-32%	-29	-32%	31	33	27	6	24%	2	6%	331	243	345	-102	-30%	-88	-27%
Total	12,266	12,763	12,639	124	1%	497	4%	744	753	838	-85	-10%	9	1%	63	70	50	20	40%	7	11%	13,073	13,586	13,527	59	0%	513	4%
Total Headcount	17,907	18,903	18,698	205	1%	996	6%	970	954	1,035	-81	-8%	-16	-2%	100	90	72	18	25%	-10	-10%	18,977	19,947	19,805	142	1%	970	5%
FTES All Students																												
FT Freshmen	2,472.53	2,759.47	2,335.05	424.42	18%	286.94	12%	49.07	31.47	45.24	-13.77	-30%	-17.60	-36%	12.53	3.60	7.15	-3.55	-50%	-9	-71%	2,534.13	2,794.54	2,387.44	407.10	17%	260.41	10%
Freshmen	1,304.47	1,415.46	1,273.34	142.12	11%	110.99	9%	84.00	88.00	86.02	1.98	2%	4.00	5%	5.60	2.80	4.85	-2.05	-42%	-3	-50%	1,394.07	1,506.26	1,364.21	142.05	10%	112.19	8%
Sophomores	2,027.60	2,093.46	1,954.12	139.34	7%	65.86	3%	107.34	88.94	128.89	-39.95	-31%	-18.40	-17%	5.20	8.06	1.95	6.11	313%	3	55%	2,140.14	2,190.46	2,084.96	105.50	5%	50.32	2%
Juniors	3,681.20	3,942.00	4,037.90	-95.90	-2%	260.80	7%	160.40	199.87	168.27	31.60	19%	39.47	25%	12.67	15.47	5.74	9.73	170%	3	22%	3,854.27	4,157.34	4,211.91	-54.57	-1%	303.07	8%
Seniors	4,429.66	4,756.07	4,451.90	304.17	7%	326.41	7%	165.00	192.66	184.15	8.51	5%	27.66	17%	8.20	12.20	3.33	8.87	267%	4	49%	4,602.86	4,960.93	4,639.37	321.56	7%	358.07	8%
PostBac	52.66	41.93	72.54	-30.61	-42%	-10.73	-20%	4.07	2.40	5.08	-2.68	-53%	-1.67	-41%	0.00	0.53	1.53	-1.00	-65%	1	-	56.73	44.86	79.15	-34.29	-43%	-11.87	-21%
PostBac Cr	239.94	248.47	300.91	-52.44	-17%	8.53	4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	239.94	248.47	300.91	-52.44	-17%	8.53	4%
Masters	1,155.25	1,161.59	1,364.92	-203.33	-15%	6.34	1%	180.50	168.50	214.49	-45.99	-21%	-12.00	-7%	12.92	9.58	12.81	-3.23	-25%	-3	-26%	1,348.67	1,339.67	1,592.22	-252.55	-16%	-9.00	-1%
Doctoral	37.25	34.83	45.08	-10.25	-23%	-2.42	-6%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.25	34.83	45.52	-10.69	-23%	-2.42	-6%
Return fr Absence	127.13	118.50	138.81	-20.31	-15%	-8.63	-7%	1.60	0.60	0.04	0.56	1435%	-1.00	-63%	0.00	0.00	0.84	-0.84	-100%	0	-	128.73	119.10	139.69	-20.59	-15%	-9.63	-7%
Transitory	81.07	56.40	195.88	-139.48	-71%	-24.67	-30%	72.73	52.93	81.90	-28.97	-35%	-19.80	-27%	27.80	30.53	22.44	8.09	36%	3	10%	181.60	139.86	300.22	-160.36	-53%	-41.74	-23%
Total FTES	15,608.76	16,628.18	16,170.46	457.72	3%	1,019.42	7%	824.71	825.37	914.51	-89.14	-10%	0.66	0%	84.92	82.77	60.63	22.14	37%	-2	-3%	16,518.39	17,536.32	17,145.60	390.72	2%	1,017.93	6%
Mean Unit Load																												
FT Freshmen	13.92	13.93	12.97	0.95	7%	0.01	0.0%	12.27	12.76	13.31	-0.55	-4%	0.49	4.0%	13.43	13.50	12.62	0.88	7%	0.08	0.6%	13.88	13.91	12.98	0.93	7%	0.03	0.2%
Freshmen	12.69	13.17	12.97	0.20	2%	0.49	3.8%	13.23	13.16	13.26	-0.10	-1%	-0.07	-0.5%	11.67	14.80	12.62	2.18	17%	3.14	26.9%	12.71	13.19	12.99	0.21	2%	0.48	3.8%
Sophomores	13.76	13.74	12.97	0.76	6%	-0.03	-0.2%	12.36	13.55	13.23	0.32	2%	1.19	9.6%	15.00	12.91	12.62	0.29	2%	-2.09	-13.9%	13.68	13.72	12.99	0.73	6%	0.05	0.3%
Juniors	13.16	13.18	12.97	0.20	2%	0.01	0.1%	13.14	13.60	13.27	0.34	3%	0.47	3.5%	14.03	13.68	12.62	1.06	8%	-0.35	-2.5%	13.17	13.20	12.98	0.22	2%	0.03	0.2%
Seniors	13.13	13.30	12.97	0.32	3%	0.17	1.3%	13.48	13.86	13.23	0.64	5%	0.39	2.9%	14.16	15.00	12.62	2.38	19%	0.84	5.9%	13.14	13.32	12.98	0.34	3%	0.18	1.4%
PostBac	9.21	8.73	12.97	-4.24	-33%	-0.48	-5.2%	9.17	7.68	13.27	-5.59	-42%	-1.49	-16.3%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.20	8.66	13.01	-4.35	-33%	-0.54	-5.9%
PostBac Cr	11.47	11.37	12.97	-1.60	-12%	-0.10	-0.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.47	11.37	12.97	-1.60	-12%	-0.10	-0.9%
Masters	9.05	9.21	10.38	-1.17	-11%	0.16	1.8%	9.76	8.99	10.60	-1.61	-15%	-0.77	-7.9%	7.38	9.58	10.10	-0.52	-5%	2.20	29.8%	9.12	9.18	10.40	-1.22	-12%	0.06	0.7%
Doctoral	8.28	7.10	10.38	-3.28	-32%	-1.18	-14.2%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.28	7.10	10.38	-3.28	-32%	-1.18	-14.2%
Total	12.87	13.00	12.74	0.26	2%	0.13	1.0%	12.20	12.45	12.63	-0.18	-1%	0.25	2.1%	12.35	13.48	12.05	1.42	12%	1.13	9.1%	12.84	12.98	12.74	0.24	2%	0.14	1.1%
FTES College of Disc																												
A&L	3,894.18	4,106.13				211.95	5%	179.40	151.17				-28.23	-16%	25.30	23.42				-1.88	-7%	4,098.88	4,280.72	4,265.70	15.02	0%	181.84	4%
BPA	1,762.63	1,856.70				94.07	5%	304.33	333.80				29.47	10%	9.20	15.00				5.80	63%	2,076.16	2,205.50	2,138.49	67.01	3%	129.34	6%
Educ	855.42	878.28				22.86	3%	41.77	45.40				3.63	9%	2.60	2.43				-0.17	-7%	899.79	926.11	1,011.11	-85.00	-8%	26.32	3%
NSci	4,123.78	4,487.92				364.14	9%	160.25	171.70				11.45	7%	20.93	18.20				-2.73	-13%	4,304.96	4,677.82	4,623.07	54.75	1%	372.86	9%
SBS	4,717.15	5,092.95				375.80	8%	130.82	118.23				-12.59	-10%	25.68	23.20				-2.48	-10%	4,873.65	5,234.38	4,841.77	392.61	8%	360.73	7%
UNV	255.60	206.20				-49.40	-19%	8.13	5.07				-3.06	-38%	1.20	0.53				-0.67	-56%	264.93	211.80	265.46	-53.66	-20%	-53.13	-20%
Total	15,608.76	16,628.18				1,019.42	7%	824.70	825.37				0.67	0%	84.91	82.78				-2.13	-3%	16,518.37	17,536.33	17,145.60	390.73	2%	1,017.96	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,628.18			5,592.70		0.43	825.37				1.33	82.77				151.69	17,536.32			
%Δ Actual/Proj 2015-16	40.3%	2.8%				-62.8%	-	-9.7%				-	36.5%				42.0%	2.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/30/2014 to 09/29/2015 — 15 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2,664	2,972	2,700	272	10%	308	12%	59	37	51	-14	-27%	-22	-37%	14	4	9	-5	-53%	-10	-71%	2,737	3,013	2,760	254	9%	276	10%
LD Transfer	23	27	0	27	-	4	17%	29	18	24	-6	-25%	-11	-38%	2	1	2	-1	-33%	-1	-50%	54	46	26	21	80%	-8	-15%
UD Transfer	2,200	2,371	2,560	-189	-7%	171	8%	59	70	47	23	49%	11	19%	10	9	6	4	64%	-1	-10%	2,269	2,450	2,613	-163	-6%	181	8%
PostBac	16	16	20	-4	-20%	0	0%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	18	19	23	-4	-17%	1	6%
PostBac Cr	154	183	180	3	2%	29	19%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	154	183	180	3	2%	29	19%
Masters	561	553	585	-32	-5%	-8	-1%	74	73	72	1	1%	-1	-1%	11	6	6	0	0%	-5	-45%	646	632	663	-31	-5%	-14	-2%
Doctoral	19	18	14	4	29%	-1	-5%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	19	18	15	4	24%	-1	-5%
Total	5,637	6,140	6,059	81	1%	503	9%	223	201	197	4	2%	-22	-10%	37	20	22	-2	-9%	-17	-46%	5,897	6,361	6,278	83	1%	464	8%
Continue/Return																													
Freshmen	1,427	1,553	1,472	81	5%	126	9%	85	95	95	0	0%	10	12%	5	3	5	-2	-43%	-2	-40%	1,517	1,651	1,573	78	5%	134	9%
Sophomores	2,193	2,247	2,260	-13	-1%	54	2%	107	83	125	-42	-33%	-24	-22%	4	7	1	6	431%	3	75%	2,304	2,337	2,386	-49	-2%	33	1%
Juniors	2,230	2,384	2,309	75	3%	154	7%	131	150	152	-2	-1%	19	15%	5	9	1	8	583%	4	80%	2,366	2,543	2,462	81	3%	177	7%
Seniors	4,783	5,069	4,948	121	2%	286	6%	172	206	201	5	3%	34	20%	10	11	4	7	178%	1	10%	4,965	5,286	5,153	133	3%	321	6%
PostBac	65	49	64	-15	-23%	-16	-25%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	68	50	68	-18	-27%	-18	-26%
PostBac Cr	156	142	168	-26	-15%	-14	-9%	0	0	0	0	-		-	0	0	0	0	-	0	-	156	142	168	-26	-15%	-14	-9%
Masters	962	959	993	-34	-3%	-3	0%	145	151	171	-20	-12%	6	4%	10	6	9	-3	-35%	-4	-40%	1,117	1,116	1,173	-57	-5%	-1	0%
Doctoral	35	40	38	2	5%	5	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	35	40	38	2	5%	5	14%
Return fr Absence	178	157	161	-4	-2%	-21	-12%	2	1	0	1	-	-1	-50%	0	0	1	-1	-100%	0	-	180	158	162	-4	-2%	-22	-12%
Transitory	168	147	227	-80	-35%	-21	-13%	91	61	92	-31	-34%	-30	-33%	31	33	27	6	24%	2	6%	290	241	345	-104	-30%	-49	-17%
Total	12,197	12,747	12,639	108	1%	550	5%	736	747	838	-91	-11%	11	1%	65	70	50	20	40%	5	8%	12,998	13,564	13,527	37	0%	566	4%
Total Headcount	17,834	18,887	18,698	189	1%	1,053	6%	959	948	1,035	-87	-8%	-11	-1%	102	90	72	18	25%	-12	-12%	18,895	19,925	19,805	120	1%	1,030	5%
FTES All Students																													
FT Freshmen	2,473.40	2,760.60	2,335.05	425.55	18%	287.20	12%	46.93	30.00	45.24	-15.24	-34%	-16.93	-36%	12.53	3.60	7.15	-3.55	-50%	-9	-71%	2,532.86	2,794.20	2,387.44	406.76	17%	261.34	10%
Freshmen	1,298.60	1,418.79	1,273.34	145.45	11%	120.19	9%	82.20	86.46	86.02	0.44	1%	4.26	5%	5.86	2.80	4.85	-2.05	-42%	-3	-52%	1,386.66	1,508.05	1,364.21	143.84	11%	121.39	9%
Sophomores	2,025.34	2,092.53	1,954.12	138.41	7%	67.19	3%	105.86	83.86	128.89	-45.03	-35%	-22.00	-21%	5.20	7.80	1.95	5.85	300%	3	50%	2,136.40	2,184.19	2,084.96	99.23	5%	47.79	2%
Juniors	3,678.53	3,943.80	4,037.90	-94.10	-2%	265.27	7%	156.80	195.34	168.27	27.07	16%	38.54	25%	13.07	15.60	5.74	9.86	172%	3	19%	3,848.40	4,154.74	4,211.91	-57.17	-1%	306.34	8%
Seniors	4,425.66	4,747.67	4,451.90	295.77	7%	322.01	7%	163.87	187.20	184.15	3.05	2%	23.33	14%	9.33	12.47	3.33	9.14	275%	3	34%	4,598.86	4,947.34	4,639.37	307.97	7%	348.48	8%
PostBac	52.34	42.73	72.54	-29.81	-41%	-9.61	-18%	4.07	2.14	5.08	-2.94	-58%	-1.93	-47%	0.00	0.53	1.53	-1.00	-65%	1	-	56.41	45.40	79.15	-33.75	-43%	-11.01	-20%
PostBac Cr	237.87	249.20	300.91	-51.71	-17%	11.33	5%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	237.87	249.20	300.91	-51.71	-17%	11.33	5%
Masters	1,154.75	1,162.75	1,364.92	-202.17	-15%	8.00	1%	175.83	167.67	214.49	-46.82	-22%	-8.16	-5%	12.92	9.58	12.81	-3.23	-25%	-3	-26%	1,343.50	1,340.00	1,592.22	-252.22	-16%	-3.50	0%
Doctoral	37.25	34.83	45.08	-10.25	-23%	-2.42	-6%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.25	34.83	45.52	-10.69	-23%	-2.42	-6%
Return fr Absence	125.20	119.13	138.81	-19.68	-14%	-6.07	-5%	1.60	0.40	0.04	0.36	923%	-1.20	-75%	0.00	0.00	0.84	-0.84	-100%	0	-	126.80	119.53	139.69	-20.16	-14%	-7.27	-6%
Transitory	67.13	56.33	195.88	-139.55	-71%	-10.80	-16%	73.13	51.47	81.90	-30.43	-37%	-21.66	-30%	28.27	30.53	22.44	8.09	36%	2	8%	168.53	138.33	300.22	-161.89	-54%	-30.20	-18%
Total FTES	15,576.07	16,628.36	16,170.46	457.90	3%	1,052.29	7%	810.29	804.54	914.51	-109.97	-12%	-5.75	-1%	87.18	82.91	60.63	22.28	37%	-4	-5%	16,473.54	17,515.81	17,145.60	370.21	2%	1,042.27	6%
Mean Unit Load																													
FT Freshmen	13.93	13.93	12.97	0.96	7%	0.01	0.0%	11.93	12.16	13.31	-1.14	-9%	0.23	1.9%	13.43	13.50	12.62	0.88	7%	0.08	0.6%	13.88	13.91	12.98	0.93	7%	0.03	0.2%
Freshmen	12.86	13.19	12.97	0.22	2%	0.33	2.6%	13.35	13.07	13.26	-0.19	-1%	-0.28	-2.1%	12.99	14.80	12.62	2.18	17%	1.81	13.9%	12.89	13.21	12.99	0.22	2%	0.32	2.5%
Sophomores	13.76	13.75	12.97	0.78	6%	-0.01	-0.1%	12.21	12.92	13.23	-0.31	-2%	0.71	5.8%	15.00	12.59	12.62	-0.03	0%	-2.41	-16.1%	13.67	13.71	12.99	0.72	6%	0.04	0.3%
Juniors	13.17	13.19	12.97	0.22	2%	0.02	0.1%	13.07	13.33	13.27	0.06	0%	0.26	2.0%	13.76	13.77	12.62	1.15	9%	0.01	0.1%	13.17	13.20	12.98	0.22	2%	0.03	0.2%
Seniors	13.14	13.29	12.97	0.32	2%	0.16	1.2%	13.50	13.55	13.23	0.32	2%	0.05	0.4%	14.36	15.29	12.62	2.67	21%	0.93	6.5%	13.15	13.31	12.98	0.33	3%	0.15	1.2%
PostBac	9.18	8.92	12.97	-4.05	-31%	-0.26	-2.8%	9.17	8.01	13.27	-5.26	-40%	-1.16	-12.6%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.17	8.86	13.01	-4.15	-32%	-0.31	-3.3%
PostBac Cr	11.49	11.43	12.97	-1.54	-12%	-0.06	-0.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.49	11.43	12.97	-1.54	-12%	-0.06	-0.5%
Masters	9.08	9.21	10.38	-1.16	-11%	0.14	1.5%	9.63	8.98	10.60	-1.61	-15%	-0.65	-6.8%	7.38	9.58	10.10	-0.52	-5%	2.20	29.8%	9.13	9.19	10.40	-1.22	-12%	0.06	0.7%
Doctoral	8.28	7.22	10.38	-3.16	-30%	-1.06	-12.8%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.28	7.22	10.38	-3.16	-30%	-1.06	-12.8%
Total	12.90	13.01	12.74	0.27	2%	0.12	0.9%	12.12	12.20	12.63	-0.43	-3%	0.08	0.6%	12.44	13.50	12.05	1.45	12%	1.06	8.5%	12.86	12.98	12.74	0.24	2%	0.12	0.9%
FTES College of Disc																													
A&L	3,891.85	4,110.57				218.72	6%	175.07	150.37				-24.70	-14%	26.10	23.42				-2.68	-10%	4,093.02	4,284.36	4,265.70	18.66	0%	191.34	5%
BPA	1,759.43	1,850.83				91.40	5%	300.40	324.33				23.93	8%	9.47	15.00				5.53	58%	2,069.30	2,190.16	2,138.49	51.67	2%	120.86	6%
Educ	853.78	880.65				26.87	3%	40.77	45.07				4.30	11%	2.60	2.43				-0.17	-7%	897.15	928.15	1,011.11	-82.96	-8%	31.00	3%
NSci	4,103.13	4,481.77				378.64	9%	157.45	164.70				7.25	5%	20.47	18.33				-2.14	-10%	4,281.05	4,664.80	4,623.07	41.73	1%	383.75	9%
SBS	4,714.73	5,099.83				385.10	8%	130.88	115.27				-15.61	-12%	27.35	23.20				-4.15	-15%	4,872.96	5,238.30	4,841.77	396.53	8%	365.34	7%
UNV	253.13	204.73				-48.40	-19%	5.73	4.80				-0.93	-16%	1.20	0.53				-0.67	-56%	260.06	210.06	265.46	-55.40	-21%	-50.00	-19%
Total	15,576.05	16,628.38				1,052.33	7%	810.30	804.54				-5.76	-1%	87.19	82.91				-4.28	-5%	16,473.54	17,515.83	17,145.60	370.23	2%	1,042.29	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	*106.83*	*16,170.46*	*15,157.93*	*14,199.31*	*15,211.51*	15054	1.0%	*0.00*	*914.51*	*879.87*	*904.32*	*899.56*	*0.00*	*60.63*	*58.91*	*55.72*	*58.42*	*106.83*	*17,145.60*	*16,096.71*	*15,159.36*	*16,169.50*
2015-16 Actual Today	149.93	16,628.36			5,592.76			0.43	804.54				1.33	82.91				151.69	17,515.81			
%Δ Actual/Proj 2015-16	40.3%	2.8%				-62.8%		-	-12.0%				-	36.7%				42.0%	2.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/29/2014 to 09/28/2015 — 16 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,664	2,972	2,700	272	10%	308	12%	54	34	51	-17	-33%	-20	-37%	14	4	9	-5	-53%	-10	-71%	2,732	3,010	2,760	251	9%	278	10%
LD Transfer	23	28	0	28	-	5	22%	27	18	24	-6	-25%	-9	-33%	2	1	2	-1	-33%	-1	-50%	52	47	26	22	84%	-5	-10%
UD Transfer	2,200	2,372	2,560	-188	-7%	172	8%	57	69	47	22	47%	12	21%	11	9	6	4	64%	-2	-18%	2,268	2,450	2,613	-163	-6%	182	8%
PostBac	16	16	20	-4	-20%	0	0%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	18	19	23	-4	-17%	1	6%
PostBac Cr	148	183	180	3	2%	35	24%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	148	183	180	3	2%	35	24%
Masters	560	556	585	-29	-5%	-4	-1%	74	73	72	1	1%	-1	-1%	11	6	6	0	0%	-5	-45%	645	635	663	-28	-4%	-10	-2%
Doctoral	18	18	14	4	29%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	18	18	15	4	24%	0	0%
Total	5,629	6,145	6,059	86	1%	516	9%	214	197	197	0	0%	-17	-8%	38	20	22	-2	-9%	-18	-47%	5,881	6,362	6,278	84	1%	481	8%
Continue/Return																												
Freshmen	1,421	1,552	1,472	80	5%	131	9%	81	95	95	0	0%	14	17%	5	3	5	-2	-43%	-2	-40%	1,507	1,650	1,573	77	5%	143	9%
Sophomores	2,192	2,245	2,260	-15	-1%	53	2%	105	82	125	-43	-34%	-23	-22%	4	7	1	6	431%	3	75%	2,301	2,334	2,386	-52	-2%	33	1%
Juniors	2,222	2,381	2,309	72	3%	159	7%	129	149	152	-3	-2%	20	16%	5	9	1	8	583%	4	80%	2,356	2,539	2,462	77	3%	183	8%
Seniors	4,777	5,064	4,948	116	2%	287	6%	169	204	201	3	2%	35	21%	10	11	4	7	178%	1	10%	4,956	5,279	5,153	126	2%	323	7%
PostBac	66	49	64	-15	-23%	-17	-26%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	69	50	68	-18	-27%	-19	-28%
PostBac Cr	157	142	168	-26	-15%	-15	-10%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	157	142	168	-26	-15%	-15	-10%
Masters	959	957	993	-36	-4%	-2	0%	140	150	171	-21	-12%	10	7%	10	6	9	-3	-35%	-4	-40%	1,109	1,113	1,173	-60	-5%	4	0%
Doctoral	32	40	38	2	5%	8	25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	32	40	38	2	5%	8	25%
Return fr Absence	178	160	161	-1	0%	-18	-10%	2	1	0	1	-	-1	-50%	0	0	1	-1	-100%	0	-	180	161	162	-1	0%	-19	-11%
Transitory	160	146	227	-81	-36%	-14	-9%	91	61	92	-31	-34%	-30	-33%	31	33	27	6	24%	2	6%	282	240	345	-105	-30%	-42	-15%
Total	12,164	12,736	12,639	97	1%	572	5%	720	742	838	-96	-12%	22	3%	65	70	50	20	40%	5	8%	12,949	13,548	13,527	21	0%	599	5%
Total Headcount	17,793	18,881	18,698	183	1%	1,088	6%	934	939	1,035	-96	-9%	5	1%	103	90	72	18	25%	-13	-13%	18,830	19,910	19,805	105	1%	1,080	6%
FTES All Students																												
FT Freshmen	2,476.20	2,764.73	2,335.05	429.68	18%	288.53	12%	42.53	26.67	45.24	-18.57	-41%	-15.86	-37%	12.53	3.60	7.15	-3.55	-50%	-9	-71%	2,531.26	2,795.00	2,387.44	407.56	17%	263.74	10%
Freshmen	1,296.74	1,419.13	1,273.34	145.79	11%	122.39	9%	78.00	83.67	86.02	-2.35	-3%	5.67	7%	5.86	2.80	4.85	-2.05	-42%	-3	-52%	1,380.60	1,505.60	1,364.21	141.39	10%	125.00	9%
Sophomores	2,027.67	2,089.73	1,954.12	135.61	7%	62.06	3%	102.00	82.99	128.89	-45.90	-36%	-19.01	-19%	5.20	7.80	1.95	5.85	300%	3	50%	2,134.87	2,180.52	2,084.96	95.56	5%	45.65	2%
Juniors	3,670.93	3,950.86	4,037.90	-87.04	-2%	279.93	8%	152.07	191.60	168.27	23.33	14%	39.53	26%	13.20	15.60	5.74	9.86	172%	2	18%	3,836.20	4,158.06	4,211.91	-53.85	-1%	321.86	8%
Seniors	4,417.93	4,750.67	4,451.90	298.77	7%	332.74	8%	157.53	181.80	184.15	-2.35	-1%	24.27	15%	9.33	12.80	3.33	9.47	285%	3	37%	4,584.79	4,945.27	4,639.37	305.90	7%	360.48	8%
PostBac	52.86	43.00	72.54	-29.54	-41%	-9.86	-19%	4.07	2.40	5.08	-2.68	-53%	-1.67	-41%	0.00	0.53	1.53	-1.00	-65%	1	-	56.93	45.93	79.15	-33.22	-42%	-11.00	-19%
PostBac Cr	234.47	250.33	300.91	-50.58	-17%	15.86	7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	234.47	250.33	300.91	-50.58	-17%	15.86	7%
Masters	1,154.58	1,163.50	1,364.92	-201.42	-15%	8.92	1%	169.33	167.42	214.49	-47.07	-22%	-1.91	-1%	12.92	9.58	12.81	-3.23	-25%	-3	-26%	1,336.83	1,340.50	1,592.22	-251.72	-16%	3.67	0%
Doctoral	35.08	34.83	45.08	-10.25	-23%	-0.25	-1%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	35.08	34.83	45.52	-10.69	-23%	-0.25	-1%
Return fr Absence	126.07	120.00	138.81	-18.81	-14%	-6.07	-5%	1.87	0.27	0.04	0.23	591%	-1.60	-86%	0.00	0.00	0.84	-0.84	-100%	0	-	127.94	120.27	139.69	-19.42	-14%	-7.67	-6%
Transitory	64.27	55.87	195.88	-140.01	-71%	-8.40	-13%	74.73	51.27	81.90	-30.63	-37%	-23.46	-31%	28.27	29.67	22.44	7.23	32%	1	5%	167.27	136.81	300.22	-163.41	-54%	-30.46	-18%
Total FTES	15,556.80	16,642.65	16,170.46	472.19	3%	1,085.85	7%	782.13	788.09	914.51	-126.42	-14%	5.96	1%	87.31	82.38	60.63	21.75	36%	-5	-6%	16,426.24	17,513.12	17,145.60	367.52	2%	1,086.88	7%
Mean Unit Load																												
FT Freshmen	13.94	13.95	12.97	0.98	8%	0.01	0.1%	11.81	11.77	13.31	-1.54	-12%	-0.05	-0.4%	13.43	13.50	12.62	0.88	7%	0.08	0.6%	13.90	13.93	12.98	0.95	7%	0.03	0.2%
Freshmen	12.93	13.19	12.97	0.22	2%	0.27	2.1%	13.29	12.59	13.26	-0.66	-5%	-0.70	-5.3%	12.99	14.28	12.62	1.66	13%	1.29	9.9%	12.95	13.17	12.99	0.18	1%	0.22	1.7%
Sophomores	13.79	13.75	12.97	0.78	6%	-0.04	-0.3%	12.17	12.87	13.23	-0.36	-3%	0.70	5.8%	15.00	12.59	12.62	-0.03	0%	-2.41	-16.1%	13.69	13.70	12.99	0.72	6%	0.02	0.1%
Juniors	13.17	13.22	12.97	0.25	2%	0.05	0.4%	13.01	13.19	13.27	-0.08	-1%	0.17	1.3%	13.46	13.77	12.62	1.15	9%	0.31	2.3%	13.16	13.22	12.98	0.24	2%	0.06	0.4%
Seniors	13.13	13.31	12.97	0.34	3%	0.18	1.4%	13.26	13.36	13.23	0.13	1%	0.09	0.7%	14.36	15.64	12.62	3.02	24%	1.29	9.0%	13.14	13.32	12.98	0.34	3%	0.18	1.4%
PostBac	9.14	8.97	12.97	-4.01	-31%	-0.18	-1.9%	9.39	8.79	13.27	-4.48	-34%	-0.60	-6.4%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.17	8.95	13.01	-4.06	-31%	-0.22	-2.4%
PostBac Cr	11.52	11.47	12.97	-1.50	-12%	-0.05	-0.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.52	11.47	12.97	-1.50	-12%	-0.05	-0.4%
Masters	9.10	9.21	10.38	-1.16	-11%	0.11	1.2%	9.50	9.01	10.60	-1.59	-15%	-0.49	-5.1%	7.38	9.58	10.10	-0.52	-5%	2.20	29.8%	9.13	9.19	10.40	-1.21	-12%	0.06	0.6%
Doctoral	8.42	7.22	10.38	-3.16	-30%	-1.20	-14.2%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.42	7.22	10.38	-3.16	-30%	-1.20	-14.2%
Total	12.91	13.03	12.74	0.29	2%	0.12	0.9%	12.02	12.05	12.63	-0.57	-5%	0.04	0.3%	12.34	13.41	12.05	1.36	11%	1.07	8.7%	12.87	12.99	12.74	0.25	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,895.48	4,121.97				226.49	6%	171.33	143.97				-27.36	-16%	25.50	23.08				-2.42	-9%	4,092.31	4,289.02	4,265.70	23.32	1%	196.71	5%
BPA	1,759.17	1,855.10				95.93	5%	296.47	315.87				19.40	7%	9.47	15.00				5.53	58%	2,065.11	2,185.97	2,138.49	47.48	2%	120.86	6%
Educ	846.18	883.12				36.94	4%	38.23	44.07				5.84	15%	2.93	2.43				-0.50	-17%	887.34	929.62	1,011.11	-81.49	-8%	42.28	5%
NSci	4,081.50	4,483.80				402.30	10%	145.52	163.32				17.80	12%	20.33	18.40				-1.93	-9%	4,247.35	4,665.52	4,623.07	42.45	1%	418.17	10%
SBS	4,723.67	5,098.08				374.41	8%	127.25	116.60				-10.65	-8%	27.88	22.93				-4.95	-18%	4,878.80	5,237.61	4,841.77	395.84	8%	358.81	7%
UNV	250.80	200.60				-50.20	-20%	3.33	4.27				0.94	28%	1.20	0.53				-0.67	-56%	255.33	205.40	265.46	-60.06	-23%	-49.93	-20%
Total	15,556.80	16,642.67				1,085.87	7%	782.13	788.10				5.97	1%	87.31	82.37				-4.94	-6%	16,426.24	17,513.14	17,145.60	367.54	2%	1,086.90	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,642.65			5,597.53		0.43	788.09				1.33	82.38				151.69	17,513.12			
%Δ Actual/Proj 2015-16	40.3%	2.9%				-62.8%	-	-13.8%				-	35.9%				42.0%	2.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/26/2014 to 09/25/2015 — 19 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,665	2,973	2,700	273	10%	308	12%	51	31	51	-20	-39%	-20	-39%	14	4	9	-5	-53%	-10	-71%	2,730	3,008	2,760	249	9%	278	10%
LD Transfer	23	28	0	28	-	5	22%	27	18	24	-6	-25%	-9	-33%	2	1	2	-1	-33%	-1	-50%	52	47	26	22	84%	-5	-10%
UD Transfer	2,203	2,371	2,560	-189	-7%	168	8%	56	68	47	21	45%	12	21%	11	9	6	4	64%	-2	-18%	2,270	2,448	2,613	-165	-6%	178	8%
PostBac	16	14	20	-6	-30%	-2	-13%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	18	17	23	-6	-26%	-1	-6%
PostBac Cr	144	181	180	1	1%	37	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	144	181	180	1	1%	37	26%
Masters	559	553	585	-32	-5%	-6	-1%	74	72	72	0	0%	-2	-3%	11	6	6	0	0%	-5	-45%	644	631	663	-32	-5%	-13	-2%
Doctoral	18	15	14	1	7%	-3	-17%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	18	15	15	1	3%	-3	-17%
Total	5,628	6,135	6,059	76	1%	507	9%	210	192	197	-5	-3%	-18	-9%	38	20	22	-2	-9%	-18	-47%	5,876	6,347	6,278	69	1%	471	8%
Continue/Return																												
Freshmen	1,419	1,549	1,472	77	5%	130	9%	80	94	95	-1	-1%	14	18%	5	3	5	-2	-43%	-2	-40%	1,504	1,646	1,573	73	5%	142	9%
Sophomores	2,194	2,243	2,260	-17	-1%	49	2%	104	81	125	-44	-35%	-23	-22%	4	7	1	6	431%	3	75%	2,302	2,331	2,386	-55	-2%	29	1%
Juniors	2,221	2,378	2,309	69	3%	157	7%	127	148	152	-4	-3%	21	17%	4	9	1	8	583%	5	125%	2,352	2,535	2,462	73	3%	183	8%
Seniors	4,772	5,053	4,948	105	2%	281	6%	169	200	201	-1	0%	31	18%	10	11	4	7	178%	1	10%	4,951	5,264	5,153	111	2%	313	6%
PostBac	64	49	64	-15	-23%	-15	-23%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	67	50	68	-18	-27%	-17	-25%
PostBac Cr	157	142	168	-26	-15%	-15	-10%	0	0	0	0	-			0	0	0	0	-	0	-	157	142	168	-26	-15%	-15	-10%
Masters	951	957	993	-36	-4%	6	1%	139	149	171	-22	-13%	10	7%	10	6	9	-3	-35%	-4	-40%	1,100	1,112	1,173	-61	-5%	12	1%
Doctoral	32	40	38	2	5%	8	25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	32	40	38	2	5%	8	25%
Return fr Absence	177	158	161	-3	-2%	-19	-11%	2	1	0	1	-	-1	-50%	0	0	1	-1	-100%	0	-	179	159	162	-3	-2%	-20	-11%
Transitory	152	144	227	-83	-36%	-8	-5%	91	60	92	-32	-35%	-31	-34%	31	34	27	7	28%	3	10%	274	238	345	-107	-31%	-36	-13%
Total	12,139	12,713	12,639	74	1%	574	5%	715	733	838	-105	-13%	18	3%	64	71	50	21	42%	7	11%	12,918	13,517	13,527	-10	0%	599	5%
Total Headcount	17,767	18,848	18,698	150	1%	1,081	6%	925	925	1,035	-110	-11%	0	0%	102	91	72	19	26%	-11	-11%	18,794	19,864	19,805	59	0%	1,070	6%
FTES All Students																												
FT Freshmen	2,477.67	2,766.53	2,335.05	431.48	18%	288.86	12%	38.00	22.53	45.24	-22.71	-50%	-15.47	-41%	12.53	3.60	7.15	-3.55	-50%	-9	-71%	2,528.20	2,792.66	2,387.44	405.22	17%	264.46	10%
Freshmen	1,296.66	1,417.13	1,273.34	143.79	11%	120.47	9%	75.40	81.00	86.02	-5.02	-6%	5.60	7%	5.86	2.80	4.85	-2.05	-42%	-3	-52%	1,377.92	1,500.93	1,364.21	136.72	10%	123.01	9%
Sophomores	2,028.53	2,088.20	1,954.12	134.08	7%	59.67	3%	97.26	80.80	128.89	-48.09	-37%	-16.46	-17%	5.20	7.66	1.95	5.71	293%	2	47%	2,130.99	2,176.66	2,084.96	91.70	4%	45.67	2%
Juniors	3,670.80	3,945.67	4,037.90	-92.23	-2%	274.87	7%	147.40	186.73	168.27	18.46	11%	39.33	27%	12.93	15.33	5.74	9.59	167%	2	19%	3,831.13	4,147.73	4,211.91	-64.18	-2%	316.60	8%
Seniors	4,420.39	4,742.67	4,451.90	290.77	7%	322.28	7%	155.39	177.13	184.15	-7.02	-4%	21.74	14%	9.33	12.14	3.33	8.81	265%	3	30%	4,585.11	4,931.94	4,639.37	292.57	6%	346.83	8%
PostBac	50.40	41.33	72.54	-31.21	-43%	-9.07	-18%	4.07	2.13	5.08	-2.95	-58%	-1.94	-48%	0.00	0.53	1.53	-1.00	-65%	1	-	54.47	43.99	79.15	-35.16	-44%	-10.48	-19%
PostBac Cr	232.26	248.73	300.91	-52.18	-17%	16.47	7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	232.26	248.73	300.91	-52.18	-17%	16.47	7%
Masters	1,150.59	1,163.33	1,364.92	-201.59	-15%	12.74	1%	168.83	165.58	214.49	-48.91	-23%	-3.25	-2%	12.92	9.58	12.81	-3.23	-25%	-3	-26%	1,332.34	1,338.49	1,592.22	-253.73	-16%	6.15	0%
Doctoral	35.25	33.08	45.08	-12.00	-27%	-2.17	-6%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	35.25	33.08	45.52	-12.44	-27%	-2.17	-6%
Return fr Absence	125.60	117.93	138.81	-20.88	-15%	-7.67	-6%	2.13	0.27	0.04	0.23	591%	-1.86	-87%	0.00	0.00	0.84	-0.84	-100%	0	-	127.73	118.20	139.69	-21.49	-15%	-9.53	-7%
Transitory	62.53	55.87	195.88	-140.01	-71%	-6.66	-11%	74.73	50.07	81.90	-31.83	-39%	-24.66	-33%	28.47	30.20	22.44	7.76	35%	2	6%	165.73	136.14	300.22	-164.08	-55%	-29.59	-18%
Total FTES	15,550.68	16,620.47	16,170.46	450.01	3%	1,069.79	7%	763.21	766.24	914.51	-148.27	-16%	3.03	0%	87.24	81.84	60.63	21.21	35%	-5	-6%	16,401.13	17,468.55	17,145.60	322.95	2%	1,067.42	7%
Mean Unit Load																												
FT Freshmen	13.95	13.96	12.97	0.99	8%	0.01	0.1%	11.18	10.90	13.31	-2.40	-18%	-0.27	-2.5%	13.43	13.50	12.62	0.88	7%	0.08	0.6%	13.89	13.93	12.98	0.95	7%	0.04	0.3%
Freshmen	12.99	13.21	12.97	0.24	2%	0.22	1.7%	12.86	12.33	13.26	-0.92	-7%	-0.53	-4.1%	12.99	14.28	12.62	1.66	13%	1.29	9.9%	12.98	13.17	12.99	0.19	1%	0.19	1.5%
Sophomores	13.78	13.75	12.97	0.78	6%	-0.03	-0.2%	11.89	12.72	13.23	-0.51	-4%	0.83	7.0%	15.00	12.41	12.62	-0.21	-2%	-2.59	-17.3%	13.67	13.70	12.99	0.71	5%	0.03	0.2%
Juniors	13.17	13.22	12.97	0.25	2%	0.05	0.4%	12.89	12.93	13.27	-0.34	-3%	0.04	0.3%	13.79	13.59	12.62	0.97	8%	-0.20	-1.4%	13.16	13.21	12.98	0.22	2%	0.05	0.4%
Seniors	13.15	13.31	12.97	0.33	3%	0.16	1.2%	13.08	13.28	13.23	0.05	0%	0.20	1.5%	14.36	14.47	12.62	1.85	15%	0.11	0.8%	13.15	13.31	12.98	0.33	3%	0.16	1.2%
PostBac	9.01	9.03	12.97	-3.94	-30%	0.02	0.3%	9.39	9.00	13.27	-4.27	-32%	-0.39	-4.2%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.06	9.02	13.01	-3.99	-31%	-0.04	-0.4%
PostBac Cr	11.56	11.48	12.97	-1.50	-12%	-0.08	-0.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.56	11.48	12.97	-1.50	-12%	-0.08	-0.7%
Masters	9.13	9.23	10.38	-1.15	-11%	0.10	1.1%	9.51	8.99	10.60	-1.61	-15%	-0.52	-5.5%	7.38	9.58	10.10	-0.52	-5%	2.20	29.8%	9.15	9.20	10.40	-1.20	-12%	0.05	0.5%
Doctoral	8.46	7.22	10.38	-3.16	-30%	-1.24	-14.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.46	7.22	10.38	-3.16	-30%	-1.24	-14.7%
Total	12.93	13.04	12.74	0.29	2%	0.11	0.8%	11.83	11.89	12.63	-0.74	-6%	0.06	0.5%	12.45	13.17	12.05	1.12	9%	0.72	5.8%	12.87	12.98	12.74	0.25	2%	0.11	0.9%
FTES College of Disc																												
A&L	3,900.28	4,129.13				228.85	6%	166.53	139.67				-26.86	-16%	25.70	23.62				-2.08	-8%	4,092.51	4,292.42	4,265.70	26.72	1%	199.91	5%
BPA	1,761.30	1,853.10				91.80	5%	289.20	305.67				16.47	6%	9.20	15.27				6.07	66%	2,059.70	2,174.04	2,138.49	35.55	2%	114.34	6%
Educ	840.75	881.65				40.90	5%	40.17	43.53				3.36	8%	2.93	2.43				-0.50	-17%	883.85	927.61	1,011.11	-83.50	-8%	43.76	5%
NSci	4,079.97	4,469.40				389.43	10%	140.48	161.32				20.84	15%	20.33	17.47				-2.86	-14%	4,240.78	4,648.19	4,623.07	25.12	1%	407.41	10%
SBS	4,721.20	5,092.07				370.87	8%	123.65	112.33				-11.32	-9%	27.88	22.67				-5.21	-19%	4,872.73	5,227.07	4,841.77	385.30	8%	354.34	7%
UNV	247.20	195.13				-52.07	-21%	3.20	3.73				0.53	17%	1.20	0.40				-0.80	-67%	251.60	199.26	265.46	-66.20	-25%	-52.34	-21%
Total	15,550.70	16,620.48				1,069.78	7%	763.23	766.25				3.02	0%	87.24	81.86				-5.38	-6%	16,401.17	17,468.59	17,145.60	322.99	2%	1,067.42	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign							Non-Resident USA							Total						
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY		
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42			6.34	46.47	44.70	36.97	44.83			98.79	15,089.54	14,843.60	14,519.57	14,850.50		
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78			2.90	59.83	41.46	39.59	47.93			2,356.15	15,972.78	14,959.44	14,016.00	15,768.12		
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82			2.13	59.74	72.75	65.28	66.63			1,981.05	16,112.70	14,995.74	14,000.32	15,696.60		
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61			2.13	59.74	72.75	65.28	66.63			2,037.84	16,406.92	15,423.55	14,571.60	16,146.64		
2015-16 Projection	*106.83*	*16,170.46*	*15,157.93*	*14,199.31*	*15,211.51*	15054	1.0%	*0.00*	*914.51*	*879.87*	*904.32*	*899.56*			*0.00*	*60.63*	*58.91*	*55.72*	*58.42*			*106.83*	*17,145.60*	*16,096.71*	*15,159.36*	*16,169.50*		
2015-16 Actual Today	149.93	16,620.47			5,590.13			0.43	766.24						1.33	81.84						151.69	17,468.55					
%Δ Actual/Proj 2015-16	40.3%	2.8%				-62.9%		-	-16.2%						-	35.0%						42.0%	1.9%					

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/25/2014 to 09/24/2015 — 20 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,665	2,975	2,700	275	10%	310	12%	43	27	51	-24	-47%	-16	-37%	15	4	9	-5	-53%	-11	-73%	2,723	3,006	2,760	247	9%	283	10%
LD Transfer	23	27	0	27	-	4	17%	26	16	24	-8	-33%	-10	-38%	2	1	2	-1	-33%	-1	-50%	51	44	26	19	73%	-7	-14%
UD Transfer	2,197	2,371	2,560	-189	-7%	174	8%	52	67	47	20	43%	15	29%	13	7	6	2	27%	-6	-46%	2,262	2,445	2,613	-168	-6%	183	8%
PostBac	17	14	20	-6	-30%	-3	-18%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	19	17	23	-6	-26%	-2	-11%
PostBac Cr	141	180	180	0	0%	39	28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	141	180	180	0	0%	39	28%
Masters	554	551	585	-34	-6%	-3	-1%	70	52	72	-20	-28%	-18	-26%	11	6	6	0	0%	-5	-45%	635	609	663	-54	-8%	-26	-4%
Doctoral	16	14	14	0	0%	-2	-13%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	16	14	15	-1	-3%	-2	-13%
Total	5,613	6,132	6,059	73	1%	519	9%	193	165	197	-32	-16%	-28	-15%	41	18	22	-4	-18%	-23	-56%	5,847	6,315	6,278	37	1%	468	8%
Continue/Return																												
Freshmen	1,417	1,545	1,472	73	5%	128	9%	79	92	95	-3	-3%	13	16%	5	3	5	-2	-43%	-2	-40%	1,501	1,640	1,573	67	4%	139	9%
Sophomores	2,190	2,234	2,260	-26	-1%	44	2%	106	79	125	-46	-37%	-27	-25%	4	7	1	6	431%	3	75%	2,300	2,320	2,386	-66	-3%	20	1%
Juniors	2,213	2,373	2,309	64	3%	160	7%	124	146	152	-6	-4%	22	18%	4	9	1	8	583%	5	125%	2,341	2,528	2,462	66	3%	187	8%
Seniors	4,766	5,029	4,948	81	2%	263	6%	164	196	201	-5	-2%	32	20%	10	11	4	7	178%	1	10%	4,940	5,236	5,153	83	2%	296	6%
PostBac	68	48	64	-16	-25%	-20	-29%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	71	49	68	-19	-28%	-22	-31%
PostBac Cr	152	141	168	-27	-16%	-11	-7%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	152	141	168	-27	-16%	-11	-7%
Masters	942	953	993	-40	-4%	11	1%	136	148	171	-23	-13%	12	9%	10	6	9	-3	-35%	-4	-40%	1,088	1,107	1,173	-66	-6%	19	2%
Doctoral	29	39	38	1	2%	10	34%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	29	39	38	1	2%	10	34%
Return fr Absence	173	157	161	-4	-2%	-16	-9%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	174	158	162	-4	-2%	-16	-9%
Transitory	153	141	227	-86	-38%	-12	-8%	87	59	92	-33	-36%	-28	-32%	31	34	27	7	28%	3	10%	271	234	345	-111	-32%	-37	-14%
Total	12,103	12,660	12,639	21	0%	557	5%	700	721	838	-117	-14%	21	3%	64	71	50	21	42%	7	11%	12,867	13,452	13,527	-75	-1%	585	5%
Total Headcount	17,716	18,792	18,698	94	1%	1,076	6%	893	886	1,035	-149	-14%	-7	-1%	105	89	72	17	24%	-16	-15%	18,714	19,767	19,805	-38	0%	1,053	6%
FTES All Students																												
FT Freshmen	2,480.73	2,772.60	2,335.05	437.55	19%	291.87	12%	34.53	20.53	45.24	-24.71	-55%	-14.00	-41%	12.93	3.60	7.15	-3.55	-50%	-9	-72%	2,528.19	2,796.73	2,387.44	409.29	17%	268.54	11%
Freshmen	1,294.93	1,416.66	1,273.34	143.32	11%	121.73	9%	71.94	77.87	86.02	-8.15	-9%	5.93	8%	5.86	2.80	4.85	-2.05	-42%	-3	-52%	1,372.73	1,497.33	1,364.21	133.12	10%	124.60	9%
Sophomores	2,023.27	2,081.86	1,954.12	127.74	7%	58.59	3%	93.39	74.73	128.89	-54.16	-42%	-18.66	-20%	5.20	7.66	1.95	5.71	293%	2	47%	2,121.86	2,164.25	2,084.96	79.29	4%	42.39	2%
Juniors	3,658.60	3,938.13	4,037.90	-99.77	-2%	279.53	8%	141.74	182.93	168.27	14.66	9%	41.19	29%	14.60	15.07	5.74	9.33	163%	0	3%	3,814.94	4,136.13	4,211.91	-75.78	-2%	321.19	8%
Seniors	4,410.13	4,724.93	4,451.90	273.03	6%	314.80	7%	151.80	173.06	184.15	-11.09	-6%	21.26	14%	9.26	11.47	3.33	8.14	245%	2	24%	4,571.19	4,909.46	4,639.37	270.09	6%	338.27	7%
PostBac	53.26	42.07	72.54	-30.47	-42%	-11.19	-21%	4.07	1.86	5.08	-3.22	-63%	-2.21	-54%	0.00	0.53	1.53	-1.00	-65%	1	-	57.33	44.46	79.15	-34.69	-44%	-12.87	-22%
PostBac Cr	225.80	247.74	300.91	-53.17	-18%	21.94	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	225.80	247.74	300.91	-53.17	-18%	21.94	10%
Masters	1,140.75	1,162.92	1,364.92	-202.00	-15%	22.17	2%	160.33	151.33	214.49	-63.16	-29%	-9.00	-6%	13.25	9.58	12.81	-3.23	-25%	-4	-28%	1,314.33	1,323.83	1,592.22	-268.39	-17%	9.50	1%
Doctoral	29.83	32.00	45.08	-13.08	-29%	2.17	7%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	29.83	32.00	45.52	-13.52	-30%	2.17	7%
Return fr Absence	124.73	117.40	138.81	-21.41	-15%	-7.33	-6%	1.07	0.27	0.04	0.23	591%	-0.80	-75%	0.00	0.00	0.84	-0.84	-100%	0	-	125.80	117.67	139.69	-22.02	-16%	-8.13	-6%
Transitory	63.33	54.27	195.88	-141.61	-72%	-9.06	-14%	70.87	47.80	81.90	-34.10	-42%	-23.07	-33%	28.53	29.93	22.44	7.49	33%	1	5%	162.73	132.00	300.22	-168.22	-56%	-30.73	-19%
Total FTES	15,505.36	16,590.58	16,170.46	420.12	3%	1,085.22	7%	729.74	730.38	914.51	-184.13	-20%	0.64	0%	89.63	80.64	60.63	20.01	33%	-9	-10%	16,324.73	17,401.60	17,145.60	256.00	1%	1,076.87	7%
Mean Unit Load																												
FT Freshmen	13.96	13.98	12.97	1.01	8%	0.02	0.1%	12.05	11.41	13.31	-1.90	-14%	-0.64	-5.3%	12.93	13.50	12.62	0.88	7%	0.57	4.4%	13.93	13.96	12.98	0.98	8%	0.03	0.2%
Freshmen	12.99	13.24	12.97	0.27	2%	0.26	2.0%	12.51	12.24	13.26	-1.02	-8%	-0.27	-2.2%	12.99	14.12	12.62	1.50	12%	1.12	8.7%	12.96	13.20	12.99	0.21	2%	0.24	1.8%
Sophomores	13.77	13.77	12.97	0.80	6%	0.00	0.0%	11.38	12.22	13.23	-1.01	-8%	0.84	7.4%	15.00	12.41	12.62	-0.21	-2%	-2.59	-17.3%	13.63	13.70	12.99	0.71	5%	0.07	0.5%
Juniors	13.18	13.21	12.97	0.24	2%	0.03	0.2%	12.79	12.77	13.27	-0.50	-4%	-0.03	-0.2%	13.75	14.05	12.62	1.43	11%	0.30	2.2%	13.16	13.19	12.98	0.21	2%	0.03	0.2%
Seniors	13.13	13.32	12.97	0.35	3%	0.19	1.4%	13.21	13.24	13.23	0.01	0%	0.02	0.2%	14.28	14.79	12.62	2.16	17%	0.50	3.5%	13.14	13.32	12.98	0.34	3%	0.18	1.4%
PostBac	8.99	9.19	12.97	-3.78	-29%	0.20	2.2%	9.07	7.99	13.27	-5.28	-40%	-1.08	-11.9%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.99	9.12	13.01	-3.89	-30%	0.13	1.5%
PostBac Cr	11.52	11.52	12.97	-1.45	-11%	0.01	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.52	11.52	12.97	-1.45	-11%	0.01	0.0%
Masters	9.14	9.27	10.38	-1.11	-11%	0.13	1.4%	9.34	9.08	10.60	-1.52	-14%	-0.26	-2.8%	7.57	9.58	10.10	-0.52	-5%	2.01	26.5%	9.14	9.25	10.40	-1.16	-11%	0.10	1.1%
Doctoral	7.95	7.25	10.38	-3.13	-30%	-0.71	-8.9%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	7.95	7.25	10.38	-3.13	-30%	-0.71	-8.9%
Total	12.93	13.05	12.74	0.31	2%	0.12	0.9%	11.72	11.85	12.63	-0.77	-6%	0.13	1.1%	12.43	13.27	12.05	1.22	10%	0.84	6.8%	12.87	13.00	12.74	0.26	2%	0.13	1.0%
FTES College of Disc																												
A&L	3,902.03	4,140.48				238.45	6%	152.07	135.27				-16.80	-11%	25.97	23.88				-2.09	-8%	4,080.07	4,299.63	4,265.70	33.93	1%	219.56	5%
BPA	1,755.50	1,843.70				88.20	5%	278.47	297.93				19.46	7%	9.20	15.00				5.80	63%	2,043.17	2,156.63	2,138.49	18.14	1%	113.46	6%
Educ	823.00	877.07				54.07	7%	38.17	42.20				4.03	11%	3.73	2.43				-1.30	-35%	864.90	921.70	1,011.11	-89.41	-9%	56.80	7%
NSci	4,071.52	4,450.33				378.81	9%	136.05	140.87				4.82	4%	20.53	17.07				-3.46	-17%	4,228.10	4,608.27	4,623.07	-14.80	0%	380.17	9%
SBS	4,709.47	5,088.40				378.93	8%	121.25	110.40				-10.85	-9%	29.02	21.87				-7.15	-25%	4,859.74	5,220.67	4,841.77	378.90	8%	360.93	7%
UNV	243.87	190.60				-53.27	-22%	3.73	3.73				0.00	0%	1.20	0.40				-0.80	-67%	248.80	194.73	265.46	-70.73	-27%	-54.07	-22%
Total	15,505.39	16,590.58				1,085.19	7%	729.74	730.40				0.66	0%	89.65	80.65				-9.00	-10%	16,324.78	17,401.63	17,145.60	256.03	1%	1,076.85	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,590.58			5,580.17		0.43	730.38				1.33	80.64				151.69	17,401.60			
%Δ Actual/Proj 2015-16	40.3%	2.6%				-62.9%	-	-20.1%				-	33.0%				42.0%	1.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/24/2014 to 09/23/2015 — 21 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,665	2,975	2,700	275	10%	310	12%	40	25	51	-26	-51%	-15	-38%	14	5	9	-4	-41%	-9	-64%	2,719	3,005	2,760	246	9%	286	11%
LD Transfer	23	26	0	26	-	3	13%	24	15	24	-9	-38%	-9	-38%	2	1	2	-1	-33%	-1	-50%	49	42	26	17	65%	-7	-14%
UD Transfer	2,196	2,368	2,560	-192	-8%	172	8%	50	66	47	19	40%	16	32%	13	6	6	1	9%	-7	-54%	2,259	2,440	2,613	-173	-7%	181	8%
PostBac	18	14	20	-6	-30%	-4	-22%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	20	17	23	-6	-26%	-3	-15%
PostBac Cr	138	180	180	0	0%	42	30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	138	180	180	0	0%	42	30%
Masters	554	549	585	-36	-6%	-5	-1%	60	45	72	-27	-38%	-15	-25%	11	6	6	0	0%	-5	-45%	625	600	663	-63	-10%	-25	-4%
Doctoral	14	11	14	-3	-21%	-3	-21%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	14	11	15	-4	-24%	-3	-21%
Total	5,608	6,123	6,059	64	1%	515	9%	176	154	197	-43	-22%	-22	-13%	40	18	22	-4	-18%	-22	-55%	5,824	6,295	6,278	17	0%	471	8%
Continue/Return																												
Freshmen	1,415	1,539	1,472	67	5%	124	9%	78	91	95	-4	-4%	13	17%	7	3	5	-2	-43%	-4	-57%	1,500	1,633	1,573	60	4%	133	9%
Sophomores	2,187	2,234	2,260	-26	-1%	47	2%	103	75	125	-50	-40%	-28	-27%	4	7	1	6	431%	3	75%	2,294	2,316	2,386	-70	-3%	22	1%
Juniors	2,205	2,367	2,309	58	3%	162	7%	123	142	152	-10	-6%	19	15%	4	9	1	8	583%	5	125%	2,332	2,518	2,462	56	2%	186	8%
Seniors	4,760	5,026	4,948	78	2%	266	6%	162	195	201	-6	-3%	33	20%	10	11	4	7	178%	1	10%	4,932	5,232	5,153	79	2%	300	6%
PostBac	67	47	64	-17	-26%	-20	-30%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	70	48	68	-20	-30%	-22	-31%
PostBac Cr	152	141	168	-27	-16%	-11	-7%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	152	141	168	-27	-16%	-11	-7%
Masters	938	947	993	-46	-5%	9	1%	135	146	171	-25	-15%	11	8%	10	6	9	-3	-35%	-4	-40%	1,083	1,099	1,173	-74	-6%	16	1%
Doctoral	24	37	38	-1	-3%	13	54%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	37	38	-1	-3%	13	54%
Return fr Absence	176	154	161	-7	-4%	-22	-13%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	177	155	162	-7	-4%	-22	-12%
Transitory	140	140	227	-87	-38%	0	0%	86	56	92	-36	-39%	-30	-35%	31	34	27	7	28%	3	10%	257	230	345	-115	-33%	-27	-11%
Total	12,064	12,632	12,639	-7	0%	568	5%	691	706	838	-132	-16%	15	2%	66	71	50	21	42%	5	8%	12,821	13,409	13,527	-118	-1%	588	5%
Total Headcount	17,672	18,755	18,698	57	0%	1,083	6%	867	860	1,035	-175	-17%	-7	-1%	106	89	72	17	24%	-17	-16%	18,645	19,704	19,805	-101	-1%	1,059	6%
FTES All Students																												
FT Freshmen	2,482.47	2,773.73	2,335.05	438.68	19%	291.26	12%	30.87	18.13	45.24	-27.11	-60%	-12.74	-41%	12.00	4.00	7.15	-3.15	-44%	-8	-67%	2,525.34	2,795.86	2,387.44	408.42	17%	270.52	11%
Freshmen	1,292.80	1,415.06	1,273.34	141.72	11%	122.26	9%	70.14	76.00	86.02	-10.02	-12%	5.86	8%	7.20	2.80	4.85	-2.05	-42%	-4	-61%	1,370.14	1,493.86	1,364.21	129.65	10%	123.72	9%
Sophomores	2,021.20	2,081.00	1,954.12	126.88	6%	59.80	3%	89.46	69.93	128.89	-58.96	-46%	-19.53	-22%	5.20	7.66	1.95	5.71	293%	2	47%	2,115.86	2,158.59	2,084.96	73.63	4%	42.73	2%
Juniors	3,651.46	3,935.34	4,037.90	-102.56	-3%	283.88	8%	140.94	180.20	168.27	11.93	7%	39.26	28%	14.33	13.73	5.74	7.99	139%	-1	-4%	3,806.73	4,129.27	4,211.91	-82.64	-2%	322.54	8%
Seniors	4,407.26	4,723.20	4,451.90	271.30	6%	315.94	7%	150.07	172.66	184.15	-11.49	-6%	22.59	15%	9.13	11.47	3.33	8.14	245%	2	26%	4,566.46	4,907.33	4,639.37	267.96	6%	340.87	7%
PostBac	53.33	41.66	72.54	-30.88	-43%	-11.67	-22%	4.00	1.86	5.08	-3.22	-63%	-2.14	-54%	0.00	0.53	1.53	-1.00	-65%	1	-	57.33	44.05	79.15	-35.10	-44%	-13.28	-23%
PostBac Cr	222.67	247.47	300.91	-53.44	-18%	24.80	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	222.67	247.47	300.91	-53.44	-18%	24.80	11%
Masters	1,136.58	1,156.58	1,364.92	-208.34	-15%	20.00	2%	156.33	146.67	214.49	-67.82	-32%	-9.66	-6%	13.25	9.58	12.81	-3.23	-25%	-4	-28%	1,306.16	1,312.83	1,592.22	-279.39	-18%	6.67	1%
Doctoral	25.50	29.33	45.08	-15.75	-35%	3.83	15%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.50	29.33	45.52	-16.19	-36%	3.83	15%
Return fr Absence	126.67	114.87	138.81	-23.94	-17%	-11.80	-9%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	0.00	0.84	-0.84	-100%	0	-	127.47	115.14	139.69	-24.55	-18%	-12.33	-10%
Transitory	59.60	53.73	195.88	-142.15	-73%	-5.87	-10%	69.27	46.13	81.90	-35.77	-44%	-23.14	-33%	28.53	29.60	22.44	7.16	32%	1	4%	157.40	129.46	300.22	-170.76	-57%	-27.94	-18%
Total FTES	15,479.54	16,571.97	16,170.46	401.51	2%	1,092.43	7%	711.88	711.85	914.51	-202.66	-22%	-0.03	0%	89.64	79.37	60.63	18.74	31%	-10	-11%	16,281.06	17,363.19	17,145.60	217.59	1%	1,082.13	7%
Mean Unit Load																												
FT Freshmen	13.97	13.99	12.97	1.01	8%	0.01	0.1%	11.58	10.88	13.31	-2.43	-18%	-0.70	-6.0%	12.86	12.00	12.62	-0.62	-5%	-0.86	-6.7%	13.93	13.96	12.98	0.98	8%	0.02	0.2%
Freshmen	13.06	13.29	12.97	0.31	2%	0.23	1.7%	12.35	12.08	13.26	-1.18	-9%	-0.28	-2.2%	12.41	13.92	12.62	1.30	10%	1.52	12.2%	13.01	13.23	12.99	0.24	2%	0.21	1.6%
Sophomores	13.78	13.76	12.97	0.79	6%	-0.01	-0.1%	11.33	12.00	13.23	-1.23	-9%	0.67	5.9%	15.00	12.41	12.62	-0.21	-2%	-2.59	-17.3%	13.63	13.68	12.99	0.70	5%	0.05	0.4%
Juniors	13.18	13.23	12.97	0.25	2%	0.05	0.4%	12.81	13.02	13.27	-0.25	-2%	0.22	1.7%	13.65	13.75	12.62	1.13	9%	0.10	0.7%	13.17	13.22	12.98	0.23	2%	0.05	0.4%
Seniors	13.14	13.32	12.97	0.35	3%	0.18	1.4%	13.29	13.21	13.23	-0.02	0%	-0.08	-0.6%	14.14	14.79	12.62	2.16	17%	0.64	4.5%	13.15	13.32	12.98	0.34	3%	0.17	1.3%
PostBac	9.00	9.24	12.97	-3.73	-29%	0.24	2.7%	9.00	7.99	13.27	-5.28	-40%	-1.01	-11.3%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.99	9.17	13.01	-3.84	-30%	0.18	2.0%
PostBac Cr	11.49	11.51	12.97	-1.46	-11%	0.02	0.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.49	11.51	12.97	-1.46	-11%	0.02	0.2%
Masters	9.13	9.27	10.38	-1.11	-11%	0.14	1.6%	9.62	9.21	10.60	-1.38	-13%	-0.41	-4.2%	7.57	9.58	10.10	-0.52	-5%	2.01	26.5%	9.16	9.27	10.40	-1.14	-11%	0.10	1.1%
Doctoral	8.05	7.33	10.38	-3.05	-29%	-0.72	-8.9%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.05	7.33	10.38	-3.05	-29%	-0.72	-8.9%
Total	12.94	13.06	12.74	0.32	3%	0.12	0.9%	11.78	11.90	12.63	-0.72	-6%	0.13	1.1%	12.31	13.05	12.05	1.00	8%	0.74	6.0%	12.88	13.01	12.74	0.28	2%	0.13	1.0%
FTES College of Disc																												
A&L	3,894.15	4,142.15				248.00	6%	143.87	128.53				-15.34	-11%	25.97	23.02				-2.95	-11%	4,063.99	4,293.70	4,265.70	28.00	1%	229.71	6%
BPA	1,756.50	1,840.57				84.07	5%	277.53	291.47				13.94	5%	9.20	14.73				5.53	60%	2,043.23	2,146.77	2,138.49	8.28	0%	103.54	5%
Educ	809.17	868.97				59.80	7%	36.10	41.53				5.43	15%	3.73	2.43				-1.30	-35%	849.00	912.93	1,011.11	-98.18	-10%	63.93	8%
NSci	4,071.13	4,441.00				369.87	9%	132.32	136.80				4.48	3%	21.20	16.93				-4.27	-20%	4,224.65	4,594.73	4,623.07	-28.34	-1%	370.08	9%
SBS	4,706.00	5,088.83				382.83	8%	118.58	110.33				-8.25	-7%	28.48	21.87				-6.61	-23%	4,853.06	5,221.03	4,841.77	379.26	8%	367.97	8%
UNV	242.60	190.47				-52.13	-21%	3.47	3.20				-0.27	-8%	1.07	0.40				-0.67	-63%	247.14	194.07	265.46	-71.39	-27%	-53.07	-21%
Total	15,479.55	16,571.99				1,092.44	7%	711.87	711.86				-0.01	0%	89.65	79.38				-10.27	-11%	16,281.07	17,363.23	17,145.60	217.63	1%	1,082.16	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign							Non-Resident USA							Total						
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY		
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42			6.34	46.47	44.70	36.97	44.83			98.79	15,089.54	14,843.60	14,519.57	14,850.50		
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78			2.90	59.83	41.46	39.59	47.93			2,356.15	15,972.78	14,959.44	14,016.00	15,768.12		
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82			2.13	59.74	72.75	65.28	66.63			1,981.05	16,112.70	14,995.74	14,000.32	15,696.60		
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61			2.13	59.74	72.75	65.28	66.63			2,037.84	16,406.92	15,423.55	14,571.60	16,146.64		
2015-16 Projection	*106.83*	*16,170.46*	*15,157.93*	*14,199.31*	*15,211.51*	15054	1.0%	*0.00*	*914.51*	*879.87*	*904.32*	*899.56*			*0.00*	*60.63*	*58.91*	*55.72*	*58.42*			*106.83*	*17,145.60*	*16,096.71*	*15,159.36*	*16,169.50*		
2015-16 Actual Today	149.93	16,571.97			5,573.97			0.43	711.85						1.33	79.37						151.69	17,363.19					
%Δ Actual/Proj 2015-16	40.3%	2.5%				-63.0%		-	-22.2%						-	30.9%						42.0%	1.3%					

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/23/2014 to 09/22/2015 — 22 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,657	2,977	2,700	277	10%	320	12%	38	24	51	-27	-53%	-14	-37%	14	5	9	-4	-41%	-9	-64%	2,709	3,006	2,760	247	9%	297	11%
LD Transfer	23	26	0	26	-	3	13%	23	15	24	-9	-38%	-8	-35%	2	1	2	-1	-33%	-1	-50%	48	42	26	17	65%	-6	-13%
UD Transfer	2,191	2,368	2,560	-192	-8%	177	8%	50	63	47	16	34%	13	26%	12	6	6	1	9%	-6	-50%	2,253	2,437	2,613	-176	-7%	184	8%
PostBac	18	14	20	-6	-30%	-4	-22%	2	3	3	1	20%	1	50%	0	0	1	-1	-100%	0	-	20	17	23	-6	-26%	-3	-15%
PostBac Cr	128	174	180	-6	-3%	46	36%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	128	174	180	-6	-3%	46	36%
Masters	546	546	585	-39	-7%	0	0%	57	44	72	-28	-39%	-13	-23%	11	6	6	0	0%	-5	-45%	614	596	663	-67	-10%	-18	-3%
Doctoral	14	10	14	-4	-29%	-4	-29%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	14	10	15	-5	-31%	-4	-29%
Total	5,577	6,115	6,059	56	1%	538	10%	170	149	197	-48	-24%	-21	-12%	39	18	22	-4	-18%	-21	-54%	5,786	6,282	6,278	4	0%	496	9%
Continue/Return																												
Freshmen	1,412	1,536	1,472	64	4%	124	9%	77	88	95	-7	-7%	11	14%	7	3	5	-2	-43%	-4	-57%	1,496	1,627	1,573	54	3%	131	9%
Sophomores	2,186	2,232	2,260	-28	-1%	46	2%	103	76	125	-49	-39%	-27	-26%	4	7	1	6	431%	3	75%	2,293	2,315	2,386	-71	-3%	22	1%
Juniors	2,206	2,360	2,309	51	2%	154	7%	123	142	152	-10	-6%	19	15%	4	9	1	8	583%	5	125%	2,333	2,511	2,462	49	2%	178	8%
Seniors	4,750	5,019	4,948	71	1%	269	6%	161	193	201	-8	-4%	32	20%	10	11	4	7	178%	1	10%	4,921	5,223	5,153	70	1%	302	6%
PostBac	66	48	64	-16	-25%	-18	-27%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	69	49	68	-19	-28%	-20	-29%
PostBac Cr	149	141	168	-27	-16%	-8	-5%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	149	141	168	-27	-16%	-8	-5%
Masters	931	944	993	-49	-5%	13	1%	135	145	171	-26	-15%	10	7%	10	6	9	-3	-35%	-4	-40%	1,076	1,095	1,173	-78	-7%	19	2%
Doctoral	24	38	38	0	0%	14	58%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	38	38	0	0%	14	58%
Return fr Absence	173	153	161	-8	-5%	-20	-12%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	174	154	162	-8	-5%	-20	-11%
Transitory	140	138	227	-89	-39%	-2	-1%	86	58	92	-34	-37%	-28	-33%	31	33	27	6	24%	2	6%	257	229	345	-116	-34%	-28	-11%
Total	12,037	12,609	12,639	-30	0%	572	5%	689	703	838	-135	-16%	14	2%	66	70	50	20	40%	4	6%	12,792	13,382	13,527	-145	-1%	590	5%
Total Headcount	17,614	18,724	18,698	26	0%	1,110	6%	859	852	1,035	-183	-18%	-7	-1%	105	88	72	16	22%	-17	-16%	18,578	19,664	19,805	-141	-1%	1,086	6%
FTES All Students																												
FT Freshmen	2,476.40	2,773.53	2,335.05	438.48	19%	297.13	12%	29.13	18.27	45.24	-26.97	-60%	-10.86	-37%	12.00	4.00	7.15	-3.15	-44%	-8	-67%	2,517.53	2,795.80	2,387.44	408.36	17%	278.27	11%
Freshmen	1,292.14	1,410.67	1,273.34	137.33	11%	118.53	9%	72.27	74.34	86.02	-11.68	-14%	2.07	3%	7.20	2.80	4.85	-2.05	-42%	-4	-61%	1,371.61	1,487.81	1,364.21	123.60	9%	116.20	8%
Sophomores	2,021.53	2,076.93	1,954.12	122.81	6%	55.40	3%	84.66	69.13	128.89	-59.76	-46%	-15.53	-18%	5.07	7.93	1.95	5.98	307%	3	56%	2,111.26	2,153.99	2,084.96	69.03	3%	42.73	2%
Juniors	3,646.93	3,926.34	4,037.90	-111.56	-3%	279.41	8%	140.40	178.34	168.27	10.07	6%	37.94	27%	13.53	13.47	5.74	7.73	135%	0	0%	3,800.86	4,118.15	4,211.91	-93.76	-2%	317.29	8%
Seniors	4,394.86	4,720.53	4,451.90	268.63	6%	325.67	7%	149.40	170.73	184.15	-13.42	-7%	21.33	14%	9.00	11.47	3.33	8.14	245%	2	27%	4,553.26	4,902.73	4,639.37	263.36	6%	349.47	8%
PostBac	52.73	42.20	72.54	-30.34	-42%	-10.53	-20%	4.27	1.86	5.08	-3.22	-63%	-2.41	-56%	0.00	0.53	1.53	-1.00	-65%	1	-	57.00	44.59	79.15	-34.56	-44%	-12.41	-22%
PostBac Cr	210.87	241.74	300.91	-59.17	-20%	30.87	15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	210.87	241.74	300.91	-59.17	-20%	30.87	15%
Masters	1,126.16	1,151.66	1,364.92	-213.26	-16%	25.50	2%	153.33	145.58	214.49	-68.91	-32%	-7.75	-5%	13.25	9.58	12.81	-3.23	-25%	-4	-28%	1,292.74	1,306.82	1,592.22	-285.40	-18%	14.08	1%
Doctoral	25.50	28.50	45.08	-16.58	-37%	3.00	12%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.50	28.50	45.52	-17.02	-37%	3.00	12%
Return fr Absence	126.00	115.00	138.81	-23.81	-17%	-11.00	-9%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	0.00	0.84	-0.84	-100%	0	-	126.80	115.27	139.69	-24.42	-17%	-11.53	-9%
Transitory	59.07	53.13	195.88	-142.75	-73%	-5.94	-10%	69.27	45.73	81.90	-36.17	-44%	-23.54	-34%	28.27	28.27	22.44	5.83	26%	0	0%	156.61	127.13	300.22	-173.09	-58%	-29.48	-19%
Total FTES	15,432.19	16,540.23	16,170.46	369.77	2%	1,108.04	7%	703.53	704.25	914.51	-210.26	-23%	0.72	0%	88.32	78.05	60.63	17.42	29%	-10	-12%	16,224.04	17,322.53	17,145.60	176.93	1%	1,098.49	7%
Mean Unit Load																												
FT Freshmen	13.98	13.97	12.97	1.00	8%	-0.01	0.0%	11.50	11.42	13.31	-1.89	-14%	-0.08	-0.7%	12.86	12.00	12.62	-0.62	-5%	-0.86	-6.7%	13.94	13.95	12.98	0.97	8%	0.01	0.1%
Freshmen	13.07	13.28	12.97	0.30	2%	0.21	1.6%	12.18	12.19	13.26	-1.06	-8%	0.01	0.1%	12.41	13.67	12.62	1.05	8%	1.26	10.2%	13.01	13.22	12.99	0.23	2%	0.21	1.6%
Sophomores	13.78	13.75	12.97	0.78	6%	-0.03	-0.3%	11.30	11.66	13.23	-1.57	-12%	0.36	3.2%	14.68	12.75	12.62	0.13	1%	-1.93	-13.1%	13.64	13.66	12.99	0.67	5%	0.01	0.1%
Juniors	13.18	13.22	12.97	0.25	2%	0.04	0.3%	12.74	12.92	13.27	-0.35	-3%	0.18	1.4%	13.59	13.55	12.62	0.93	7%	-0.04	-0.3%	13.16	13.21	12.98	0.22	2%	0.04	0.3%
Seniors	13.13	13.33	12.97	0.36	3%	0.20	1.5%	13.33	13.26	13.23	0.03	0%	-0.07	-0.5%	14.00	14.79	12.62	2.16	17%	0.78	5.6%	13.14	13.33	12.98	0.35	3%	0.19	1.5%
PostBac	9.00	9.24	12.97	-3.73	-29%	0.24	2.7%	9.25	7.99	13.27	-5.28	-40%	-1.27	-13.7%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.02	9.17	13.01	-3.84	-30%	0.15	1.6%
PostBac Cr	11.43	11.46	12.97	-1.52	-12%	0.03	0.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.43	11.46	12.97	-1.52	-12%	0.03	0.3%
Masters	9.13	9.27	10.38	-1.11	-11%	0.13	1.5%	9.58	9.24	10.60	-1.35	-13%	-0.34	-3.5%	7.57	9.58	10.10	-0.52	-5%	2.01	26.5%	9.17	9.27	10.40	-1.14	-11%	0.10	1.1%
Doctoral	8.05	7.13	10.38	-3.25	-31%	-0.93	-11.5%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.05	7.13	10.38	-3.25	-31%	-0.93	-11.5%
Total	12.94	13.06	12.74	0.32	2%	0.12	0.9%	11.75	11.89	12.63	-0.74	-6%	0.14	1.2%	12.24	12.98	12.05	0.92	8%	0.74	6.0%	12.89	13.01	12.74	0.27	2%	0.12	1.0%
FTES College of Disc																												
A&L	3,882.52	4,138.95				256.43	7%	140.33	124.00				-16.33	-12%	25.43	22.48				-2.95	-12%	4,048.28	4,285.43	4,265.70	19.73	0%	237.15	6%
BPA	1,753.17	1,839.10				85.93	5%	274.60	289.07				14.47	5%	9.20	13.93				4.73	51%	2,036.97	2,142.10	2,138.49	3.61	0%	105.13	5%
Educ	787.93	856.83				68.90	9%	36.17	41.80				5.63	16%	3.73	2.43				-1.30	-35%	827.83	901.06	1,011.11	-110.05	-11%	73.23	9%
NSci	4,065.17	4,430.58				365.41	9%	131.18	132.85				1.67	1%	20.93	17.20				-3.73	-18%	4,217.28	4,580.63	4,623.07	-42.44	-1%	363.35	9%
SBS	4,703.35	5,084.70				381.35	8%	118.05	113.07				-4.98	-4%	27.95	21.60				-6.35	-23%	4,849.35	5,219.37	4,841.77	377.60	8%	370.02	8%
UNV	240.07	190.07				-50.00	-21%	3.20	3.47				0.27	8%	1.07	0.40				-0.67	-63%	244.34	193.94	265.46	-71.52	-27%	-50.40	-21%
Total	15,432.21	16,540.23				1,108.02	7%	703.53	704.26				0.73	0%	88.31	78.04				-10.27	-12%	16,224.05	17,322.53	17,145.60	176.93	1%	1,098.48	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,540.23			5,563.39		0.43	704.25				1.33	78.05				151.69	17,322.53			
%Δ Actual/Proj 2015-16	40.3%	2.3%				-63.0%	-	-23.0%				-	28.7%				42.0%	1.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/22/2014 to 09/21/2015 — 23 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,656	2,977	2,700	277	10%	321	12%	36	24	51	-27	-53%	-12	-33%	15	5	9	-4	-41%	-10	-67%	2,707	3,006	2,760	247	9%	299	11%
LD Transfer	24	24	0	24	-	0	0%	22	15	24	-9	-38%	-7	-32%	2	1	2	-1	-33%	-1	-50%	48	40	26	15	57%	-8	-17%
UD Transfer	2,187	2,366	2,560	-194	-8%	179	8%	49	62	47	15	32%	13	27%	12	6	6	1	9%	-6	-50%	2,248	2,434	2,613	-179	-7%	186	8%
PostBac	18	13	20	-7	-35%	-5	-28%	2	2	3	-1	-20%	0	0%	0	0	1	-1	-100%	0	-	20	15	23	-8	-35%	-5	-25%
PostBac Cr	124	171	180	-9	-5%	47	38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	124	171	180	-9	-5%	47	38%
Masters	540	540	585	-45	-8%	0	0%	55	44	72	-28	-39%	-11	-20%	11	6	6	0	0%	-5	-45%	606	590	663	-73	-11%	-16	-3%
Doctoral	13	10	14	-4	-29%	-3	-23%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	13	10	15	-5	-31%	-3	-23%
Total	5,562	6,101	6,059	42	1%	539	10%	164	147	197	-50	-25%	-17	-10%	40	18	22	-4	-18%	-22	-55%	5,766	6,266	6,278	-12	0%	500	9%
Continue/Return																												
Freshmen	1,410	1,535	1,472	63	4%	125	9%	77	88	95	-7	-7%	11	14%	7	3	5	-2	-43%	-4	-57%	1,494	1,626	1,573	53	3%	132	9%
Sophomores	2,188	2,222	2,260	-38	-2%	34	2%	102	76	125	-49	-39%	-26	-25%	4	7	1	6	431%	3	75%	2,294	2,305	2,386	-81	-3%	11	0%
Juniors	2,205	2,362	2,309	53	2%	157	7%	118	142	152	-10	-6%	24	20%	4	9	1	8	583%	5	125%	2,327	2,513	2,462	51	2%	186	8%
Seniors	4,738	5,013	4,948	65	1%	275	6%	160	193	201	-8	-4%	33	21%	10	11	4	7	178%	1	10%	4,908	5,217	5,153	64	1%	309	6%
PostBac	66	48	64	-16	-25%	-18	-27%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	69	49	68	-19	-28%	-20	-29%
PostBac Cr	148	143	168	-25	-15%	-5	-3%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	148	143	168	-25	-15%	-5	-3%
Masters	927	942	993	-51	-5%	15	2%	135	141	171	-30	-18%	6	4%	10	6	9	-3	-35%	-4	-40%	1,072	1,089	1,173	-84	-7%	17	2%
Doctoral	23	36	38	-2	-6%	13	57%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	23	36	38	-2	-6%	13	57%
Return fr Absence	170	152	161	-9	-5%	-18	-11%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	171	153	162	-9	-5%	-18	-11%
Transitory	139	137	227	-90	-40%	-2	-1%	86	58	92	-34	-37%	-28	-33%	31	33	27	6	24%	2	6%	256	228	345	-117	-34%	-28	-11%
Total	12,014	12,590	12,639	-49	0%	576	5%	682	699	838	-139	-17%	17	2%	66	70	50	20	40%	4	6%	12,762	13,359	13,527	-168	-1%	597	5%
Total Headcount	17,576	18,691	18,698	-7	0%	1,115	6%	846	846	1,035	-189	-18%	0	0%	106	88	72	16	22%	-18	-17%	18,528	19,625	19,805	-180	-1%	1,097	6%
FTES All Students																												
FT Freshmen	2,476.67	2,772.07	2,335.05	437.02	19%	295.40	12%	27.67	17.13	45.24	-28.11	-62%	-10.54	-38%	12.53	4.00	7.15	-3.15	-44%	-9	-68%	2,516.87	2,793.20	2,387.44	405.76	17%	276.33	11%
Freshmen	1,290.33	1,407.47	1,273.34	134.13	11%	117.14	9%	71.34	74.07	86.02	-11.95	-14%	2.73	4%	7.20	2.80	4.85	-2.05	-42%	-4	-61%	1,368.87	1,484.34	1,364.21	120.13	9%	115.47	8%
Sophomores	2,023.07	2,069.20	1,954.12	115.08	6%	46.13	2%	83.06	69.13	128.89	-59.76	-46%	-13.93	-17%	5.07	7.93	1.95	5.98	307%	3	56%	2,111.20	2,146.26	2,084.96	61.30	3%	35.06	2%
Juniors	3,646.60	3,928.61	4,037.90	-109.29	-3%	282.01	8%	136.73	177.80	168.27	9.53	6%	41.07	30%	13.40	13.47	5.74	7.73	135%	0	1%	3,796.73	4,119.88	4,211.91	-92.03	-2%	323.15	9%
Seniors	4,386.87	4,718.79	4,451.90	266.89	6%	331.92	8%	148.33	169.93	184.15	-14.22	-8%	21.60	15%	9.00	11.47	3.33	8.14	245%	2	27%	4,544.20	4,900.19	4,639.37	260.82	6%	355.99	8%
PostBac	53.20	40.73	72.54	-31.81	-44%	-12.47	-23%	4.27	1.60	5.08	-3.48	-68%	-2.67	-63%	0.00	0.53	1.53	-1.00	-65%	1	-	57.47	42.86	79.15	-36.29	-46%	-14.61	-25%
PostBac Cr	207.67	239.67	300.91	-61.24	-20%	32.00	15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	207.67	239.67	300.91	-61.24	-20%	32.00	15%
Masters	1,119.33	1,147.25	1,364.92	-217.67	-16%	27.92	2%	151.00	143.92	214.49	-70.57	-33%	-7.08	-5%	14.25	9.58	12.81	-3.23	-25%	-5	-33%	1,284.58	1,300.75	1,592.22	-291.47	-18%	16.17	1%
Doctoral	23.67	27.50	45.08	-17.58	-39%	3.83	16%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.67	27.50	45.52	-18.02	-40%	3.83	16%
Return fr Absence	123.40	114.67	138.81	-24.14	-17%	-8.73	-7%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	0.00	0.84	-0.84	-100%	0	-	124.20	114.94	139.69	-24.75	-18%	-9.26	-7%
Transitory	58.53	51.80	195.88	-144.08	-74%	-6.73	-11%	69.27	46.00	81.90	-35.90	-44%	-23.27	-34%	28.27	28.00	22.44	5.56	25%	0	-1%	156.07	125.80	300.22	-174.42	-58%	-30.27	-19%
Total FTES	15,409.34	16,517.76	16,170.46	347.30	2%	1,108.42	7%	692.47	699.85	914.51	-214.66	-23%	7.38	1%	89.72	77.78	60.63	17.15	28%	-12	-13%	16,191.53	17,295.39	17,145.60	149.79	1%	1,103.86	7%
Mean Unit Load																												
FT Freshmen	13.99	13.97	12.97	0.99	8%	-0.02	-0.1%	11.53	10.71	13.31	-2.60	-20%	-0.82	-7.1%	12.53	12.00	12.62	-0.62	-5%	-0.53	-4.2%	13.95	13.94	12.98	0.96	7%	-0.01	-0.1%
Freshmen	13.07	13.26	12.97	0.29	2%	0.20	1.5%	12.04	12.15	13.26	-1.10	-8%	0.11	0.9%	12.41	13.50	12.62	0.88	7%	1.10	8.8%	13.00	13.20	12.99	0.22	2%	0.21	1.6%
Sophomores	13.78	13.77	12.97	0.79	6%	-0.02	-0.1%	11.29	11.70	13.23	-1.53	-12%	0.41	3.6%	14.68	12.75	12.62	0.13	1%	-1.93	-13.1%	13.64	13.67	12.99	0.68	5%	0.03	0.2%
Juniors	13.19	13.23	12.97	0.25	2%	0.04	0.3%	12.86	12.94	13.27	-0.33	-2%	0.08	0.6%	13.54	13.55	12.62	0.93	7%	0.01	0.1%	13.18	13.21	12.98	0.23	2%	0.03	0.3%
Seniors	13.14	13.34	12.97	0.37	3%	0.20	1.5%	13.31	13.20	13.23	-0.03	0%	-0.11	-0.8%	14.00	14.79	12.62	2.16	17%	0.78	5.6%	13.15	13.34	12.98	0.36	3%	0.19	1.5%
PostBac	9.07	8.95	12.97	-4.02	-31%	-0.12	-1.3%	9.25	9.35	13.27	-3.92	-30%	0.10	1.0%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.08	8.95	13.01	-4.06	-31%	-0.13	-1.4%
PostBac Cr	11.46	11.40	12.97	-1.58	-12%	-0.06	-0.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.46	11.40	12.97	-1.58	-12%	-0.06	-0.5%
Masters	9.14	9.29	10.38	-1.09	-11%	0.14	1.6%	9.54	9.34	10.60	-1.26	-12%	-0.20	-2.1%	8.14	9.58	10.10	-0.52	-5%	1.44	17.6%	9.17	9.29	10.40	-1.11	-11%	0.12	1.3%
Doctoral	7.89	7.17	10.38	-3.20	-31%	-0.72	-9.1%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	7.89	7.17	10.38	-3.21	-31%	-0.72	-9.1%
Total	12.95	13.07	12.74	0.32	3%	0.11	0.9%	11.74	11.90	12.63	-0.73	-6%	0.16	1.3%	12.29	12.93	12.05	0.88	7%	0.64	5.2%	12.90	13.01	12.74	0.28	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,884.25	4,137.22				252.97	7%	139.07	123.47				-15.60	-11%	26.97	22.48				-4.49	-17%	4,050.29	4,283.17	4,265.70	17.47	0%	232.88	6%
BPA	1,750.03	1,841.70				91.67	5%	270.80	287.73				16.93	6%	9.20	13.67				4.47	49%	2,030.03	2,143.10	2,138.49	4.61	0%	113.07	6%
Educ	778.60	847.93				69.33	9%	35.50	41.80				6.30	18%	3.73	2.43				-1.30	-35%	817.83	892.16	1,011.11	-118.95	-12%	74.33	9%
NSci	4,060.70	4,423.45				362.75	9%	127.52	131.85				4.33	3%	21.07	17.20				-3.87	-18%	4,209.29	4,572.50	4,623.07	-50.57	-1%	363.21	9%
SBS	4,696.62	5,078.05				381.43	8%	116.25	111.80				-4.45	-4%	27.68	21.60				-6.08	-22%	4,840.55	5,211.45	4,841.77	369.68	8%	370.90	8%
UNV	239.13	189.40				-49.73	-21%	3.33	3.20				-0.13	-4%	1.07	0.40				-0.67	-63%	243.53	193.00	265.46	-72.46	-27%	-50.53	-21%
Total	15,409.33	16,517.75				1,108.42	7%	692.47	699.85				7.38	1%	89.72	77.78				-11.94	-13%	16,191.52	17,295.38	17,145.60	149.78	1%	1,103.86	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,517.76			5,555.90		0.43	699.85				1.33	77.78				151.69	17,295.39			
%Δ Actual/Proj 2015-16	40.3%	2.1%				-63.1%	-	-23.5%				-	28.3%				42.0%	0.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/19/2014 to 09/18/2015 — 26 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,674	2,975	2,700	275	10%	301	11%	36	24	51	-27	-53%	-12	-33%	15	5	9	-4	-41%	-10	-67%	2,725	3,004	2,760	245	9%	279	10%
LD Transfer	25	24	0	24	-	-1	-4%	22	13	24	-11	-46%	-9	-41%	2	1	2	-1	-33%	-1	-50%	49	38	26	13	49%	-11	-22%
UD Transfer	2,183	2,365	2,560	-195	-8%	182	8%	49	62	47	15	32%	13	27%	11	6	6	1	9%	-5	-45%	2,243	2,433	2,613	-180	-7%	190	8%
PostBac	17	13	20	-7	-35%	-4	-24%	2	2	3	-1	-20%	0	0%	0	0	1	-1	-100%	0	-	19	15	23	-8	-35%	-4	-21%
PostBac Cr	122	170	180	-10	-6%	48	39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	122	170	180	-10	-6%	48	39%
Masters	522	540	585	-45	-8%	18	3%	53	43	72	-29	-40%	-10	-19%	10	6	6	0	0%	-4	-40%	585	589	663	-74	-11%	4	1%
Doctoral	11	10	14	-4	-29%	-1	-9%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	11	10	15	-5	-31%	-1	-9%
Total	5,554	6,097	6,059	38	1%	543	10%	162	144	197	-53	-27%	-18	-11%	38	18	22	-4	-18%	-20	-53%	5,754	6,259	6,278	-19	0%	505	9%
Continue/Return																												
Freshmen	1,408	1,534	1,472	62	4%	126	9%	77	88	95	-7	-7%	11	14%	7	3	5	-2	-43%	-4	-57%	1,492	1,625	1,573	52	3%	133	9%
Sophomores	2,189	2,217	2,260	-43	-2%	28	1%	99	74	125	-51	-41%	-25	-25%	4	7	1	6	431%	3	75%	2,292	2,298	2,386	-88	-4%	6	0%
Juniors	2,210	2,362	2,309	53	2%	152	7%	117	141	152	-11	-7%	24	21%	4	9	1	8	583%	5	125%	2,331	2,512	2,462	50	2%	181	8%
Seniors	4,730	5,007	4,948	59	1%	277	6%	159	193	201	-8	-4%	34	21%	10	11	4	7	178%	1	10%	4,899	5,211	5,153	58	1%	312	6%
PostBac	66	48	64	-16	-25%	-18	-27%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	69	49	68	-19	-28%	-20	-29%
PostBac Cr	146	139	168	-29	-17%	-7	-5%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	146	139	168	-29	-17%	-7	-5%
Masters	928	937	993	-56	-6%	9	1%	134	141	171	-30	-18%	7	5%	10	6	9	-3	-35%	-4	-40%	1,072	1,084	1,173	-89	-8%	12	1%
Doctoral	22	36	38	-2	-6%	14	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	36	38	-2	-6%	14	64%
Return fr Absence	170	148	161	-13	-8%	-22	-13%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	171	149	162	-13	-8%	-22	-13%
Transitory	137	51	227	-176	-77%	-86	-63%	86	56	92	-36	-39%	-30	-35%	31	29	27	2	9%	-2	-6%	254	136	345	-209	-61%	-118	-46%
Total	12,006	12,479	12,639	-160	-1%	473	4%	676	694	838	-144	-17%	18	3%	66	66	50	16	32%	0	0%	12,748	13,239	13,527	-288	-2%	491	4%
Total Headcount	17,560	18,576	18,698	-122	-1%	1,016	6%	838	838	1,035	-197	-19%	0	0%	104	84	72	12	17%	-20	-19%	18,502	19,498	19,805	-307	-2%	996	5%
FTES All Students																												
FT Freshmen	2,493.00	2,769.80	2,335.05	434.75	19%	276.80	11%	26.07	17.13	45.24	-28.11	-62%	-8.94	-34%	12.53	4.00	7.15	-3.15	-44%	-9	-68%	2,531.60	2,790.93	2,387.44	403.49	17%	259.33	10%
Freshmen	1,289.47	1,406.06	1,273.34	132.72	10%	116.59	9%	70.14	73.93	86.02	-12.09	-14%	3.79	5%	7.20	2.80	4.85	-2.05	-42%	-4	-61%	1,366.81	1,482.79	1,364.21	118.58	9%	115.98	8%
Sophomores	2,020.27	2,065.40	1,954.12	111.28	6%	45.13	2%	81.74	67.00	128.89	-61.89	-48%	-14.74	-18%	5.07	7.93	1.95	5.98	307%	3	56%	2,107.08	2,140.33	2,084.96	55.37	3%	33.25	2%
Juniors	3,648.00	3,928.33	4,037.90	-109.57	-3%	280.33	8%	134.33	176.86	168.27	8.59	5%	42.53	32%	13.27	13.47	5.74	7.73	135%	0	2%	3,795.60	4,118.66	4,211.91	-93.25	-2%	323.06	9%
Seniors	4,379.33	4,716.40	4,451.90	264.50	6%	337.07	8%	144.13	168.60	184.15	-15.55	-8%	24.47	17%	9.00	11.47	3.33	8.14	245%	2	27%	4,532.46	4,896.47	4,639.37	257.10	6%	364.01	8%
PostBac	52.26	40.74	72.54	-31.80	-44%	-11.52	-22%	4.27	1.60	5.08	-3.48	-68%	-2.67	-63%	0.00	0.53	1.53	-1.00	-65%	1	-	56.53	42.87	79.15	-36.28	-46%	-13.66	-24%
PostBac Cr	205.73	237.80	300.91	-63.11	-21%	32.07	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	205.73	237.80	300.91	-63.11	-21%	32.07	16%
Masters	1,111.50	1,143.91	1,364.92	-221.01	-16%	32.41	3%	148.67	142.25	214.49	-72.24	-34%	-6.42	-4%	13.92	9.58	12.81	-3.23	-25%	-4	-31%	1,274.09	1,295.74	1,592.22	-296.48	-19%	21.65	2%
Doctoral	21.83	27.67	45.08	-17.41	-39%	5.84	27%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	21.83	27.67	45.52	-17.85	-39%	5.84	27%
Return fr Absence	123.37	112.00	138.81	-26.81	-19%	-11.37	-9%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	0.00	0.84	-0.84	-100%	0	-	124.17	112.27	139.69	-27.42	-20%	-11.90	-10%
Transitory	57.87	20.73	195.88	-175.15	-89%	-37.14	-64%	69.13	44.27	81.90	-37.63	-46%	-24.86	-36%	28.27	26.53	22.44	4.09	18%	-2	-6%	155.27	91.53	300.22	-208.69	-70%	-63.74	-41%
Total FTES	15,402.63	16,468.84	16,170.46	298.38	2%	1,066.21	7%	679.28	691.91	914.51	-222.60	-24%	12.63	2%	89.26	76.31	60.63	15.68	26%	-13	-15%	16,171.17	17,237.06	17,145.60	91.46	1%	1,065.89	7%
Mean Unit Load																												
FT Freshmen	13.98	13.97	12.97	0.99	8%	-0.02	-0.1%	10.86	10.71	13.31	-2.60	-20%	-0.16	-1.4%	12.53	12.00	12.62	-0.62	-5%	-0.53	-4.2%	13.94	13.94	12.98	0.96	7%	0.00	0.0%
Freshmen	13.07	13.51	12.97	0.54	4%	0.45	3.4%	11.86	12.09	13.26	-1.16	-9%	0.23	2.0%	12.41	13.91	12.62	1.29	10%	1.51	12.1%	12.99	13.44	12.99	0.45	3%	0.45	3.4%
Sophomores	13.76	13.90	12.97	0.93	7%	0.14	1.0%	11.39	11.86	13.23	-1.37	-10%	0.47	4.1%	14.68	15.00	12.62	2.38	19%	0.33	2.2%	13.63	13.82	12.99	0.83	6%	0.19	1.4%
Juniors	13.19	13.23	12.97	0.25	2%	0.04	0.3%	12.67	12.95	13.27	-0.32	-2%	0.29	2.3%	13.84	13.55	12.62	0.93	7%	-0.29	-2.1%	13.17	13.22	12.98	0.23	2%	0.04	0.3%
Seniors	13.14	13.35	12.97	0.38	3%	0.22	1.6%	13.11	13.10	13.23	-0.12	-1%	-0.01	-0.1%	14.00	14.79	12.62	2.16	17%	0.78	5.6%	13.14	13.35	12.98	0.36	3%	0.21	1.6%
PostBac	9.02	8.94	12.97	-4.03	-31%	-0.08	-0.9%	9.25	9.35	13.27	-3.92	-30%	0.10	1.0%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.04	8.94	13.01	-4.07	-31%	-0.10	-1.1%
PostBac Cr	11.51	11.49	12.97	-1.49	-11%	-0.02	-0.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.51	11.49	12.97	-1.49	-11%	-0.02	-0.2%
Masters	9.18	9.29	10.38	-1.09	-10%	0.11	1.2%	9.54	9.28	10.60	-1.32	-12%	-0.26	-2.8%	8.35	9.58	10.10	-0.52	-5%	1.23	14.7%	9.21	9.29	10.40	-1.11	-11%	0.08	0.9%
Doctoral	7.94	7.22	10.38	-3.16	-30%	-0.72	-9.1%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	7.94	7.22	10.38	-3.16	-30%	-0.72	-9.1%
Total	12.96	13.11	12.74	0.36	3%	0.15	1.1%	11.63	11.88	12.63	-0.75	-6%	0.25	2.1%	12.47	13.28	12.05	1.23	10%	0.81	6.5%	12.90	13.06	12.74	0.32	3%	0.16	1.2%
FTES College of Disc																												
A&L	3,883.45	4,137.50				254.05	7%	137.00	120.93				-16.07	-12%	26.70	22.48				-4.22	-16%	4,047.15	4,280.91	4,265.70	15.21	0%	233.76	6%
BPA	1,743.43	1,844.43				101.00	6%	266.00	284.67				18.67	7%	8.87	13.67				4.80	54%	2,018.30	2,142.77	2,138.49	4.28	0%	124.47	6%
Educ	769.20	843.35				74.15	10%	33.50	40.87				7.37	22%	3.73	2.43				-1.30	-35%	806.43	886.65	1,011.11	-124.46	-12%	80.22	10%
NSci	4,069.73	4,382.88				313.15	8%	125.85	130.72				4.87	4%	21.20	16.00				-5.20	-25%	4,216.78	4,529.60	4,623.07	-93.47	-2%	312.82	7%
SBS	4,697.08	5,071.75				374.67	8%	113.72	111.53				-2.19	-2%	27.68	21.33				-6.35	-23%	4,838.48	5,204.61	4,841.77	362.84	7%	366.13	8%
UNV	239.73	188.93				-50.80	-21%	3.20	3.20				0.00	0%	1.07	0.40				-0.67	-63%	244.00	192.53	265.46	-72.93	-27%	-51.47	-21%
Total	15,402.62	16,468.84				1,066.22	7%	679.27	691.92				12.65	2%	89.25	76.31				-12.94	-14%	16,171.14	17,237.07	17,145.60	91.47	1%	1,065.93	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,468.84			5,539.59		0.43	691.91				1.33	76.31				151.69	17,237.06			
%Δ Actual/Proj 2015-16	40.3%	1.8%				-63.2%	-	-24.3%				-	25.9%				42.0%	0.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/18/2014 to 09/17/2015 — 27 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,675	2,968	2,700	268	10%	293	11%	36	21	51	-30	-59%	-15	-42%	15	5	9	-4	-41%	-10	-67%	2,726	2,994	2,760	235	8%	268	10%
LD Transfer	24	24	0	24	-	0	0%	22	13	24	-11	-46%	-9	-41%	2	1	2	-1	-33%	-1	-50%	48	38	26	13	49%	-10	-21%
UD Transfer	2,182	2,366	2,560	-194	-8%	184	8%	49	61	47	14	30%	12	24%	11	6	6	1	9%	-5	-45%	2,242	2,433	2,613	-180	-7%	191	9%
PostBac	17	12	20	-8	-40%	-5	-29%	2	2	3	-1	-20%	0	0%	0	0	1	-1	-100%	0	-	19	14	23	-9	-39%	-5	-26%
PostBac Cr	116	168	180	-12	-7%	52	45%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	116	168	180	-12	-7%	52	45%
Masters	518	537	585	-48	-8%	19	4%	53	42	72	-30	-42%	-11	-21%	10	6	6	0	0%	-4	-40%	581	585	663	-78	-12%	4	1%
Doctoral	11	10	14	-4	-29%	-1	-9%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	11	10	15	-5	-31%	-1	-9%
Total	5,543	6,085	6,059	26	0%	542	10%	162	139	197	-58	-29%	-23	-14%	38	18	22	-4	-18%	-20	-53%	5,743	6,242	6,278	-36	-1%	499	9%
Continue/Return																												
Freshmen	1,409	1,529	1,472	57	4%	120	9%	77	87	95	-8	-8%	10	13%	7	3	5	-2	-43%	-4	-57%	1,493	1,619	1,573	46	3%	126	8%
Sophomores	2,186	2,215	2,260	-45	-2%	29	1%	99	75	125	-50	-40%	-24	-24%	4	7	1	6	431%	3	75%	2,289	2,297	2,386	-89	-4%	8	0%
Juniors	2,211	2,357	2,309	48	2%	146	7%	117	141	152	-11	-7%	24	21%	4	9	1	8	583%	5	125%	2,332	2,507	2,462	45	2%	175	8%
Seniors	4,728	5,002	4,948	54	1%	274	6%	159	192	201	-9	-4%	33	21%	9	11	4	7	178%	2	22%	4,896	5,205	5,153	52	1%	309	6%
PostBac	66	46	64	-18	-28%	-20	-30%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	69	47	68	-21	-31%	-22	-32%
PostBac Cr	148	137	168	-31	-18%	-11	-7%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	148	137	168	-31	-18%	-11	-7%
Masters	924	937	993	-56	-6%	13	1%	133	140	171	-31	-18%	7	5%	10	6	9	-3	-35%	-4	-40%	1,067	1,083	1,173	-90	-8%	16	1%
Doctoral	22	36	38	-2	-6%	14	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	36	38	-2	-6%	14	64%
Return fr Absence	168	147	161	-14	-8%	-21	-13%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	169	148	162	-14	-8%	-21	-12%
Transitory	135	43	227	-184	-81%	-92	-68%	86	55	92	-37	-40%	-31	-36%	31	30	27	3	13%	-1	-3%	252	128	345	-217	-63%	-124	-49%
Total	11,997	12,449	12,639	-190	-2%	452	4%	675	691	838	-147	-18%	16	2%	65	67	50	17	34%	2	3%	12,737	13,207	13,527	-320	-2%	470	4%
Total Headcount	17,540	18,534	18,698	-164	-1%	994	6%	837	830	1,035	-205	-20%	-7	-1%	103	85	72	13	18%	-18	-17%	18,480	19,449	19,805	-356	-2%	969	5%
FTES All Students																												
FT Freshmen	2,492.87	2,765.73	2,335.05	430.68	18%	272.86	11%	25.80	15.93	45.24	-29.31	-65%	-9.87	-38%	12.53	4.00	7.15	-3.15	-44%	-9	-68%	2,531.20	2,785.66	2,387.44	398.22	17%	254.46	10%
Freshmen	1,289.27	1,403.46	1,273.34	130.12	10%	114.19	9%	70.40	73.40	86.02	-12.62	-15%	3.00	4%	7.20	2.80	4.85	-2.05	-42%	-4	-61%	1,366.87	1,479.66	1,364.21	115.45	8%	112.79	8%
Sophomores	2,018.73	2,062.60	1,954.12	108.48	6%	43.87	2%	82.54	67.53	128.89	-61.36	-48%	-15.01	-18%	5.07	7.80	1.95	5.85	300%	3	54%	2,106.34	2,137.93	2,084.96	52.97	3%	31.59	1%
Juniors	3,649.80	3,926.40	4,037.90	-111.50	-3%	276.60	8%	134.34	175.80	168.27	7.53	4%	41.46	31%	13.27	13.47	5.74	7.73	135%	0	2%	3,797.41	4,115.67	4,211.91	-96.24	-2%	318.26	8%
Seniors	4,383.80	4,708.26	4,451.90	256.36	6%	324.46	7%	144.93	168.60	184.15	-15.55	-8%	23.67	16%	7.93	11.47	3.33	8.14	245%	4	45%	4,536.66	4,888.33	4,639.37	248.96	5%	351.67	8%
PostBac	52.26	38.53	72.54	-34.01	-47%	-13.73	-26%	4.27	1.60	5.08	-3.48	-68%	-2.67	-63%	0.00	0.53	1.53	-1.00	-65%	1	-	56.53	40.66	79.15	-38.49	-49%	-15.87	-28%
PostBac Cr	201.14	234.07	300.91	-66.84	-22%	32.93	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	201.14	234.07	300.91	-66.84	-22%	32.93	16%
Masters	1,103.75	1,142.91	1,364.92	-222.01	-16%	39.16	4%	147.67	141.25	214.49	-73.24	-34%	-6.42	-4%	13.92	9.58	12.81	-3.23	-25%	-4	-31%	1,265.34	1,293.74	1,592.22	-298.48	-19%	28.40	2%
Doctoral	21.83	27.67	45.08	-17.41	-39%	5.84	27%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	21.83	27.67	45.52	-17.85	-39%	5.84	27%
Return fr Absence	121.23	111.47	138.81	-27.34	-20%	-9.76	-8%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	0.00	0.84	-0.84	-100%	0	-	122.03	111.74	139.69	-27.95	-20%	-10.29	-8%
Transitory	57.33	18.53	195.88	-177.35	-91%	-38.80	-68%	69.40	44.00	81.90	-37.90	-46%	-25.40	-37%	28.27	27.47	22.44	5.03	22%	-1	-3%	155.00	90.00	300.22	-210.22	-70%	-65.00	-42%
Total FTES	15,392.01	16,439.63	16,170.46	269.17	2%	1,047.62	7%	680.15	688.38	914.51	-226.13	-25%	8.23	1%	88.19	77.12	60.63	16.49	27%	-11	-13%	16,160.35	17,205.13	17,145.60	59.53	0%	1,044.78	6%
Mean Unit Load																												
FT Freshmen	13.98	13.98	12.97	1.01	8%	0.00	0.0%	10.75	11.38	13.31	-1.93	-14%	0.63	5.8%	12.53	12.00	12.62	-0.62	-5%	-0.53	-4.2%	13.93	13.96	12.98	0.98	8%	0.03	0.2%
Freshmen	13.07	13.56	12.97	0.59	5%	0.49	3.7%	11.90	12.13	13.26	-1.12	-8%	0.24	2.0%	12.41	13.92	12.62	1.30	10%	1.51	12.2%	12.99	13.48	12.99	0.49	4%	0.49	3.8%
Sophomores	13.78	13.90	12.97	0.93	7%	0.12	0.9%	11.48	11.82	13.23	-1.41	-11%	0.34	3.0%	14.68	14.78	12.62	2.16	17%	0.11	0.7%	13.65	13.82	12.99	0.83	6%	0.16	1.2%
Juniors	13.19	13.23	12.97	0.26	2%	0.04	0.3%	12.69	12.98	13.27	-0.29	-2%	0.29	2.3%	13.84	13.55	12.62	0.93	7%	-0.29	-2.1%	13.17	13.22	12.98	0.24	2%	0.05	0.4%
Seniors	13.16	13.34	12.97	0.37	3%	0.18	1.4%	13.18	13.17	13.23	-0.06	0%	-0.01	-0.1%	13.85	14.79	12.62	2.16	17%	0.94	6.8%	13.16	13.34	12.98	0.36	3%	0.18	1.3%
PostBac	9.02	9.03	12.97	-3.95	-30%	0.01	0.1%	9.25	9.35	13.27	-3.92	-30%	0.10	1.0%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.04	9.02	13.01	-3.99	-31%	-0.02	-0.2%
PostBac Cr	11.43	11.46	12.97	-1.52	-12%	0.02	0.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.43	11.46	12.97	-1.52	-12%	0.02	0.2%
Masters	9.17	9.30	10.38	-1.08	-10%	0.13	1.4%	9.53	9.31	10.60	-1.28	-12%	-0.21	-2.2%	8.35	9.58	10.10	-0.52	-5%	1.23	14.7%	9.20	9.30	10.40	-1.10	-11%	0.11	1.1%
Doctoral	7.94	7.22	10.38	-3.16	-30%	-0.72	-9.1%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	7.94	7.22	10.38	-3.16	-30%	-0.72	-9.1%
Total	12.97	13.11	12.74	0.37	3%	0.14	1.1%	11.66	11.93	12.63	-0.70	-6%	0.27	2.3%	12.44	13.27	12.05	1.22	10%	0.83	6.7%	12.91	13.06	12.74	0.33	3%	0.16	1.2%
FTES College of Disc																												
A&L	3,878.72	4,131.10				252.38	7%	137.00	120.67				-16.33	-12%	25.63	23.15				-2.48	-10%	4,041.35	4,274.92	4,265.70	9.22	0%	233.57	6%
BPA	1,751.30	1,844.83				93.53	5%	266.33	282.87				16.54	6%	8.87	13.67				4.80	54%	2,026.50	2,141.37	2,138.49	2.88	0%	114.87	6%
Educ	766.40	838.35				71.95	9%	33.77	41.13				7.36	22%	3.73	2.43				-1.30	-35%	803.90	881.91	1,011.11	-129.20	-13%	78.01	10%
NSci	4,068.68	4,367.42				298.74	7%	125.32	129.78				4.46	4%	21.20	15.87				-5.33	-25%	4,215.20	4,513.07	4,623.07	-110.00	-2%	297.87	7%
SBS	4,687.85	5,069.28				381.43	8%	114.52	110.73				-3.79	-3%	27.68	21.60				-6.08	-22%	4,830.05	5,201.61	4,841.77	359.84	7%	371.56	8%
UNV	239.07	188.67				-50.40	-21%	3.20	3.20				0.00	0%	1.07	0.40				-0.67	-63%	243.34	192.27	265.46	-73.19	-28%	-51.07	-21%
Total	15,392.02	16,439.65				1,047.63	7%	680.14	688.38				8.24	1%	88.18	77.12				-11.06	-13%	16,160.34	17,205.15	17,145.60	59.55	0%	1,044.81	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign							Non-Resident USA							Total						
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY		
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42			6.34	46.47	44.70	36.97	44.83			98.79	15,089.54	14,843.60	14,519.57	14,850.50		
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78			2.90	59.83	41.46	39.59	47.93			2,356.15	15,972.78	14,959.44	14,016.00	15,768.12		
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82			2.13	59.74	72.75	65.28	66.63			1,981.05	16,112.70	14,995.74	14,000.32	15,696.60		
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61			2.13	59.74	72.75	65.28	66.63			2,037.84	16,406.92	15,423.55	14,571.60	16,146.64		
2015-16 Projection	*106.83*	*16,170.46*	*15,157.93*	*14,199.31*	*15,211.51*	15054	1.0%	*0.00*	*914.51*	*879.87*	*904.32*	*899.56*			*0.00*	*60.63*	*58.91*	*55.72*	*58.42*			*106.83*	*17,145.60*	*16,096.71*	*15,159.36*	*16,169.50*		
2015-16 Actual Today	149.93	16,439.63			5,529.85			0.43	688.38						1.33	77.12						151.69	17,205.13					
%Δ Actual/Proj 2015-16	40.3%	1.7%				-63.3%		-	-24.7%						-	27.2%						42.0%	0.3%					

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/17/2014 to 09/16/2015 — 28 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,672	2,965	2,700	265	10%	293	11%	33	21	51	-30	-59%	-12	-36%	16	5	9	-4	-41%	-11	-69%	2,721	2,991	2,760	232	8%	270	10%
LD Transfer	23	25	0	25	-	2	9%	22	13	24	-11	-46%	-9	-41%	1	1	2	-1	-33%	0	0%	46	39	26	14	53%	-7	-15%
UD Transfer	2,181	2,363	2,560	-197	-8%	182	8%	48	61	47	14	30%	13	27%	12	6	6	1	9%	-6	-50%	2,241	2,430	2,613	-183	-7%	189	8%
PostBac	17	12	20	-8	-40%	-5	-29%	2	2	3	-1	-20%	0	0%	0	0	1	-1	-100%	0	-	19	14	23	-9	-39%	-5	-26%
PostBac Cr	113	163	180	-17	-9%	50	44%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	113	163	180	-17	-9%	50	44%
Masters	512	530	585	-55	-9%	18	4%	49	41	72	-31	-43%	-8	-16%	11	7	6	1	17%	-4	-36%	572	578	663	-85	-13%	6	1%
Doctoral	11	9	14	-5	-36%	-2	-18%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	11	9	15	-6	-38%	-2	-18%
Total	5,529	6,067	6,059	8	0%	538	10%	154	138	197	-59	-30%	-16	-10%	40	19	22	-3	-14%	-21	-53%	5,723	6,224	6,278	-54	-1%	501	9%
Continue/Return																												
Freshmen	1,410	1,523	1,472	51	3%	113	8%	76	87	95	-8	-8%	11	14%	7	3	5	-2	-43%	-4	-57%	1,493	1,613	1,573	40	3%	120	8%
Sophomores	2,185	2,210	2,260	-50	-2%	25	1%	99	76	125	-49	-39%	-23	-23%	4	7	1	6	431%	3	75%	2,288	2,293	2,386	-93	-4%	5	0%
Juniors	2,209	2,353	2,309	44	2%	144	7%	119	140	152	-12	-8%	21	18%	4	9	1	8	583%	5	125%	2,332	2,502	2,462	40	2%	170	7%
Seniors	4,725	5,003	4,948	55	1%	278	6%	157	191	201	-10	-5%	34	22%	9	11	4	7	178%	2	22%	4,891	5,205	5,153	52	1%	314	6%
PostBac	64	46	64	-18	-28%	-18	-28%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	67	47	68	-21	-31%	-20	-30%
PostBac Cr	147	133	168	-35	-21%	-14	-10%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	147	133	168	-35	-21%	-14	-10%
Masters	919	930	993	-63	-6%	11	1%	132	139	171	-32	-19%	7	5%	10	5	9	-4	-46%	-5	-50%	1,061	1,074	1,173	-99	-8%	13	1%
Doctoral	22	36	38	-2	-6%	14	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	36	38	-2	-6%	14	64%
Return fr Absence	166	145	161	-16	-10%	-21	-13%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	167	146	162	-16	-10%	-21	-13%
Transitory	129	43	227	-184	-81%	-86	-67%	86	54	92	-38	-41%	-32	-37%	31	30	27	3	13%	-1	-3%	246	127	345	-218	-63%	-119	-48%
Total	11,976	12,422	12,639	-217	-2%	446	4%	673	688	838	-150	-18%	15	2%	65	66	50	16	32%	1	2%	12,714	13,176	13,527	-351	-3%	462	4%
Total Headcount	17,505	18,489	18,698	-209	-1%	984	6%	827	826	1,035	-209	-20%	-1	0%	105	85	72	13	18%	-20	-19%	18,437	19,400	19,805	-405	-2%	963	5%
FTES All Students																												
FT Freshmen	2,488.93	2,766.13	2,335.05	431.08	18%	277.20	11%	24.60	15.40	45.24	-29.84	-66%	-9.20	-37%	13.47	4.00	7.15	-3.15	-44%	-9	-70%	2,527.00	2,785.53	2,387.44	398.09	17%	258.53	10%
Freshmen	1,289.20	1,395.66	1,273.34	122.32	10%	106.46	8%	69.26	72.80	86.02	-13.22	-15%	3.54	5%	7.20	2.80	4.85	-2.05	-42%	-4	-61%	1,365.66	1,471.26	1,364.21	107.05	8%	105.60	8%
Sophomores	2,014.27	2,055.93	1,954.12	101.81	5%	41.66	2%	82.13	66.66	128.89	-62.23	-48%	-15.47	-19%	4.27	7.80	1.95	5.85	300%	4	83%	2,100.67	2,130.39	2,084.96	45.43	2%	29.72	1%
Juniors	3,646.20	3,914.47	4,037.90	-123.43	-3%	268.27	7%	134.87	172.67	168.27	4.40	3%	37.80	28%	13.80	13.27	5.74	7.53	131%	-1	-4%	3,794.87	4,100.41	4,211.91	-111.50	-3%	305.54	8%
Seniors	4,380.87	4,710.00	4,451.90	258.10	6%	329.13	8%	143.00	168.60	184.15	-15.55	-8%	25.60	18%	7.66	11.07	3.33	7.74	233%	3	45%	4,531.53	4,889.67	4,639.37	250.30	5%	358.14	8%
PostBac	51.00	38.14	72.54	-34.40	-47%	-12.86	-25%	4.00	1.60	5.08	-3.48	-68%	-2.40	-60%	0.00	0.53	1.53	-1.00	-65%	1	-	55.00	40.27	79.15	-38.88	-49%	-14.73	-27%
PostBac Cr	198.20	229.54	300.91	-71.37	-24%	31.34	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	198.20	229.54	300.91	-71.37	-24%	31.34	16%
Masters	1,094.83	1,133.33	1,364.92	-231.59	-17%	38.50	4%	144.00	140.58	214.49	-73.91	-34%	-3.42	-2%	13.92	10.58	12.81	-2.23	-17%	-3	-24%	1,252.75	1,284.49	1,592.22	-307.73	-19%	31.74	3%
Doctoral	21.83	27.50	45.08	-17.58	-39%	5.67	26%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	21.83	27.50	45.52	-18.02	-40%	5.67	26%
Return fr Absence	120.03	110.60	138.81	-28.21	-20%	-9.43	-8%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	0.00	0.84	-0.84	-100%	0	-	120.83	110.87	139.69	-28.82	-21%	-9.96	-8%
Transitory	55.73	18.87	195.88	-177.01	-90%	-36.86	-66%	68.87	42.80	81.90	-39.10	-48%	-26.07	-38%	28.27	27.47	22.44	5.03	22%	-1	-3%	152.87	89.14	300.22	-211.08	-70%	-63.73	-42%
Total FTES	15,361.09	16,400.17	16,170.46	229.71	1%	1,039.08	7%	671.53	681.38	914.51	-233.13	-25%	9.85	1%	88.59	77.52	60.63	16.89	28%	-11	-12%	16,121.21	17,159.07	17,145.60	13.47	0%	1,037.86	6%
Mean Unit Load																												
FT Freshmen	13.97	13.99	12.97	1.02	8%	0.02	0.2%	11.18	11.00	13.31	-2.31	-17%	-0.18	-1.6%	12.63	12.00	12.62	-0.62	-5%	-0.63	-5.0%	13.93	13.97	12.98	0.99	8%	0.04	0.3%
Freshmen	13.10	13.53	12.97	0.55	4%	0.43	3.3%	11.81	12.04	13.26	-1.21	-9%	0.23	2.0%	12.41	13.92	12.62	1.30	10%	1.51	12.2%	13.01	13.45	12.99	0.46	4%	0.43	3.3%
Sophomores	13.76	13.89	12.97	0.92	7%	0.13	0.9%	11.40	11.57	13.23	-1.66	-13%	0.17	1.4%	15.21	14.78	12.62	2.16	17%	-0.43	-2.8%	13.63	13.79	12.99	0.80	6%	0.16	1.2%
Juniors	13.18	13.22	12.97	0.24	2%	0.03	0.2%	12.66	12.81	13.27	-0.46	-3%	0.14	1.1%	13.69	13.40	12.62	0.78	6%	-0.29	-2.1%	13.17	13.20	12.98	0.21	2%	0.03	0.2%
Seniors	13.16	13.35	12.97	0.37	3%	0.18	1.4%	13.16	13.23	13.23	0.01	0%	0.07	0.5%	13.53	14.36	12.62	1.74	14%	0.82	6.1%	13.16	13.34	12.98	0.36	3%	0.18	1.4%
PostBac	9.01	9.01	12.97	-3.96	-31%	0.00	0.0%	9.00	9.35	13.27	-3.92	-30%	0.35	3.9%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.00	9.01	13.01	-4.00	-31%	0.01	0.1%
PostBac Cr	11.44	11.58	12.97	-1.39	-11%	0.14	1.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.44	11.58	12.97	-1.39	-11%	0.14	1.2%
Masters	9.17	9.31	10.38	-1.07	-10%	0.15	1.6%	9.55	9.37	10.60	-1.23	-12%	-0.17	-1.8%	7.95	10.58	10.10	0.48	5%	2.63	33.0%	9.19	9.33	10.40	-1.08	-10%	0.14	1.5%
Doctoral	7.94	7.33	10.38	-3.04	-29%	-0.60	-7.6%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	7.94	7.33	10.38	-3.05	-29%	-0.60	-7.6%
Total	12.97	13.12	12.74	0.37	3%	0.15	1.1%	11.66	11.86	12.63	-0.76	-6%	0.21	1.8%	12.26	13.31	12.05	1.25	10%	1.05	8.6%	12.91	13.06	12.74	0.33	3%	0.16	1.2%
FTES College of Disc																												
A&L	3,872.52	4,130.47				257.95	7%	137.00	120.20				-16.80	-12%	25.37	23.15				-2.22	-9%	4,034.89	4,273.82	4,265.70	8.12	0%	238.93	6%
BPA	1,748.90	1,839.50				90.60	5%	263.67	281.93				18.26	7%	8.87	13.67				4.80	54%	2,021.44	2,135.10	2,138.49	-3.39	0%	113.66	6%
Educ	758.62	826.38				67.76	9%	33.10	41.13				8.03	24%	3.47	2.43				-1.04	-30%	795.19	869.94	1,011.11	-141.17	-14%	74.75	9%
NSci	4,062.35	4,354.55				292.20	7%	123.18	125.78				2.60	2%	21.20	15.73				-5.47	-26%	4,206.73	4,496.06	4,623.07	-127.01	-3%	289.33	7%
SBS	4,679.78	5,063.40				383.62	8%	111.65	108.87				-2.78	-2%	28.48	22.13				-6.35	-22%	4,819.91	5,194.40	4,841.77	352.63	7%	374.49	8%
UNV	238.93	185.87				-53.06	-22%	2.93	3.47				0.54	18%	1.20	0.40				-0.80	-67%	243.06	189.74	265.46	-75.72	-29%	-53.32	-22%
Total	15,361.10	16,400.17				1,039.07	7%	671.53	681.38				9.85	1%	88.59	77.51				-11.08	-13%	16,121.22	17,159.06	17,145.60	13.46	0%	1,037.84	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign							Non-Resident USA							Total						
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY		
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42			6.34	46.47	44.70	36.97	44.83			98.79	15,089.54	14,843.60	14,519.57	14,850.50		
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78			2.90	59.83	41.46	39.59	47.93			2,356.15	15,972.78	14,959.44	14,016.00	15,768.12		
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82			2.13	59.74	72.75	65.28	66.63			1,981.05	16,112.70	14,995.74	14,000.32	15,696.60		
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61			2.13	59.74	72.75	65.28	66.63			2,037.84	16,406.92	15,423.55	14,571.60	16,146.64		
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56			0.00	60.63	58.91	55.72	58.42			106.83	17,145.60	16,096.71	15,159.36	16,169.50		
2015-16 Actual Today	149.93	16,400.17			5,516.70			0.43	681.38						1.33	77.52						151.69	17,159.07					
%Δ Actual/Proj 2015-16	40.3%	1.4%				-63.4%		-	-25.5%						-	27.8%						42.0%	0.1%					

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/16/2014 to 09/15/2015 — 29 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,671	2,965	2,700	265	10%	294	11%	32	20	51	-31	-61%	-12	-38%	16	5	9	-4	-41%	-11	-69%	2,719	2,990	2,760	231	8%	271	10%
LD Transfer	23	26	0	26	-	3	13%	7	13	24	-11	-46%	6	86%	1	1	2	-1	-33%	0	0%	31	40	26	15	57%	9	29%
UD Transfer	2,186	2,360	2,560	-200	-8%	174	8%	47	59	47	12	26%	12	26%	13	6	6	1	9%	-7	-54%	2,246	2,425	2,613	-188	-7%	179	8%
PostBac	17	11	20	-9	-45%	-6	-35%	2	2	3	-1	-20%	0	0%	0	0	1	-1	-100%	0	-	19	13	23	-10	-43%	-6	-32%
PostBac Cr	109	161	180	-19	-11%	52	48%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	109	161	180	-19	-11%	52	48%
Masters	509	523	585	-62	-11%	14	3%	49	42	72	-30	-42%	-7	-14%	11	7	6	1	17%	-4	-36%	569	572	663	-91	-14%	3	1%
Doctoral	11	9	14	-5	-36%	-2	-18%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	11	9	15	-6	-38%	-2	-18%
Total	5,526	6,055	6,059	-4	0%	529	10%	137	136	197	-61	-31%	-1	-1%	41	19	22	-3	-14%	-22	-54%	5,704	6,210	6,278	-68	-1%	506	9%
Continue/Return																												
Freshmen	1,407	1,529	1,472	57	4%	122	9%	76	88	95	-7	-7%	12	16%	7	3	5	-2	-43%	-4	-57%	1,490	1,620	1,573	47	3%	130	9%
Sophomores	2,180	2,205	2,260	-55	-2%	25	1%	98	74	125	-51	-41%	-24	-24%	4	7	1	6	431%	3	75%	2,282	2,286	2,386	-100	-4%	4	0%
Juniors	2,207	2,363	2,309	54	2%	156	7%	119	140	152	-12	-8%	21	18%	3	9	1	8	583%	6	200%	2,329	2,512	2,462	50	2%	183	8%
Seniors	4,723	4,980	4,948	32	1%	257	5%	156	190	201	-11	-5%	34	22%	9	11	4	7	178%	2	22%	4,888	5,181	5,153	28	1%	293	6%
PostBac	64	45	64	-19	-30%	-19	-30%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	67	46	68	-22	-33%	-21	-31%
PostBac Cr	148	133	168	-35	-21%	-15	-10%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	148	133	168	-35	-21%	-15	-10%
Masters	912	925	993	-68	-7%	13	1%	131	138	171	-33	-19%	7	5%	10	5	9	-4	-46%	-5	-50%	1,053	1,068	1,173	-105	-9%	15	1%
Doctoral	23	34	38	-4	-11%	11	48%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	23	34	38	-4	-11%	11	48%
Return fr Absence	163	144	161	-17	-10%	-19	-12%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	164	145	162	-17	-10%	-19	-12%
Transitory	93	42	227	-185	-81%	-51	-55%	86	49	92	-43	-47%	-37	-43%	31	30	27	3	13%	-1	-3%	210	121	345	-224	-65%	-89	-42%
Total	11,920	12,400	12,639	-239	-2%	480	4%	670	680	838	-158	-19%	10	1%	64	66	50	16	32%	2	3%	12,654	13,146	13,527	-381	-3%	492	4%
Total Headcount	17,446	18,455	18,698	-243	-1%	1,009	6%	807	816	1,035	-219	-21%	9	1%	105	85	72	13	18%	-20	-19%	18,358	19,356	19,805	-449	-2%	998	5%
FTES All Students																												
FT Freshmen	2,486.93	2,765.33	2,335.05	430.28	18%	278.40	11%	24.33	15.13	45.24	-30.11	-67%	-9.20	-38%	13.47	4.00	7.15	-3.15	-44%	-9	-70%	2,524.73	2,784.46	2,387.44	397.02	17%	259.73	10%
Freshmen	1,285.40	1,400.40	1,273.34	127.06	10%	115.00	9%	62.73	73.80	86.02	-12.22	-14%	11.07	18%	7.20	2.80	4.85	-2.05	-42%	-4	-61%	1,355.33	1,477.00	1,364.21	112.79	8%	121.67	9%
Sophomores	2,010.67	2,052.73	1,954.12	98.61	5%	42.06	2%	79.86	64.80	128.89	-64.09	-50%	-15.06	-19%	4.27	7.53	1.95	5.58	286%	3	76%	2,094.80	2,125.06	2,084.96	40.10	2%	30.26	1%
Juniors	3,645.86	3,922.13	4,037.90	-115.77	-3%	276.27	8%	131.87	171.34	168.27	3.07	2%	39.47	30%	13.80	13.27	5.74	7.53	131%	-1	-4%	3,791.53	4,106.74	4,211.91	-105.17	-2%	315.21	8%
Seniors	4,377.14	4,689.20	4,451.90	237.30	5%	312.06	7%	140.87	168.66	184.15	-15.49	-8%	27.79	20%	7.66	11.20	3.33	7.87	237%	4	46%	4,525.67	4,869.06	4,639.37	229.69	5%	343.39	8%
PostBac	51.26	37.00	72.54	-35.54	-49%	-14.26	-28%	4.00	1.60	5.08	-3.48	-68%	-2.40	-60%	0.00	0.53	1.53	-1.00	-65%	1	-	55.26	39.13	79.15	-40.02	-51%	-16.13	-29%
PostBac Cr	194.20	227.80	300.91	-73.11	-24%	33.60	17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	194.20	227.80	300.91	-73.11	-24%	33.60	17%
Masters	1,086.49	1,123.33	1,364.92	-241.59	-18%	36.84	3%	143.00	139.92	214.49	-74.57	-35%	-3.08	-2%	13.58	10.58	12.81	-2.23	-17%	-3	-22%	1,243.07	1,273.83	1,592.22	-318.39	-20%	30.76	2%
Doctoral	23.25	26.67	45.08	-18.41	-41%	3.42	15%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.25	26.67	45.52	-18.85	-41%	3.42	15%
Return fr Absence	118.80	109.60	138.81	-29.21	-21%	-9.20	-8%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	0.00	0.84	-0.84	-100%	0	-	119.60	109.87	139.69	-29.82	-21%	-9.73	-8%
Transitory	41.67	18.33	195.88	-177.55	-91%	-23.34	-56%	68.33	40.00	81.90	-41.90	-51%	-28.33	-41%	28.27	27.47	22.44	5.03	22%	-1	-3%	138.27	85.80	300.22	-214.42	-71%	-52.47	-38%
Total FTES	15,321.67	16,372.52	16,170.46	202.06	1%	1,050.85	7%	655.79	675.52	914.51	-238.99	-26%	19.73	3%	88.25	77.38	60.63	16.75	28%	-11	-12%	16,065.71	17,125.42	17,145.60	-20.18	0%	1,059.71	7%
Mean Unit Load																												
FT Freshmen	13.97	13.99	12.97	1.02	8%	0.02	0.2%	11.40	11.35	13.31	-1.96	-15%	-0.06	-0.5%	12.63	12.00	12.62	-0.62	-5%	-0.63	-5.0%	13.93	13.97	12.98	0.99	8%	0.04	0.3%
Freshmen	13.25	13.51	12.97	0.54	4%	0.26	2.0%	12.17	12.07	13.26	-1.18	-9%	-0.10	-0.8%	12.41	13.92	12.62	1.30	10%	1.51	12.2%	13.18	13.43	12.99	0.44	3%	0.25	1.9%
Sophomores	13.77	13.90	12.97	0.92	7%	0.13	0.9%	11.58	11.59	13.23	-1.63	-12%	0.01	0.1%	15.21	14.33	12.62	1.71	14%	-0.88	-5.8%	13.65	13.80	12.99	0.81	6%	0.15	1.1%
Juniors	13.18	13.22	12.97	0.25	2%	0.04	0.3%	12.45	12.85	13.27	-0.42	-3%	0.40	3.2%	13.69	13.40	12.62	0.78	6%	-0.29	-2.1%	13.15	13.20	12.98	0.22	2%	0.05	0.4%
Seniors	13.16	13.35	12.97	0.37	3%	0.19	1.4%	13.06	13.30	13.23	0.08	1%	0.25	1.9%	13.53	14.50	12.62	1.88	15%	0.96	7.1%	13.16	13.35	12.98	0.37	3%	0.19	1.5%
PostBac	9.06	9.03	12.97	-3.95	-30%	-0.03	-0.4%	9.00	12.00	13.27	-1.27	-10%	3.00	33.3%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	9.04	9.09	13.01	-3.92	-30%	0.05	0.6%
PostBac Cr	11.33	11.58	12.97	-1.39	-11%	0.25	2.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.33	11.58	12.97	-1.39	-11%	0.25	2.2%
Masters	9.16	9.31	10.38	-1.07	-10%	0.14	1.5%	9.53	9.33	10.60	-1.27	-12%	-0.21	-2.2%	7.76	10.58	10.10	0.48	5%	2.82	36.3%	9.19	9.32	10.40	-1.09	-10%	0.13	1.4%
Doctoral	8.21	7.44	10.38	-2.94	-28%	-0.76	-9.3%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.21	7.44	10.38	-2.94	-28%	-0.76	-9.3%
Total	12.98	13.12	12.74	0.37	3%	0.14	1.1%	11.66	11.90	12.63	-0.72	-6%	0.25	2.1%	12.22	13.28	12.05	1.23	10%	1.06	8.7%	12.92	13.07	12.74	0.33	3%	0.15	1.2%
FTES College of Disc																												
A&L	3,866.78	4,129.80				263.02	7%	125.80	117.80				-8.00	-6%	25.90	22.88				-3.02	-12%	4,018.48	4,270.48	4,265.70	4.78	0%	252.00	6%
BPA	1,751.63	1,835.83				84.20	5%	262.20	280.73				18.53	7%	8.53	13.67				5.14	60%	2,022.36	2,130.23	2,138.49	-8.26	0%	107.87	5%
Educ	747.53	818.47				70.94	9%	32.77	40.80				8.03	25%	3.47	2.43				-1.04	-30%	783.77	861.70	1,011.11	-149.41	-15%	77.93	10%
NSci	4,041.38	4,342.98				301.60	7%	120.98	124.58				3.60	3%	20.40	15.87				-4.53	-22%	4,182.76	4,483.43	4,623.07	-139.64	-3%	300.67	7%
SBS	4,676.08	5,059.78				383.70	8%	111.12	108.67				-2.45	-2%	28.75	22.13				-6.62	-23%	4,815.95	5,190.58	4,841.77	348.81	7%	374.63	8%
UNV	238.27	185.67				-52.60	-22%	2.93	2.93				0.00	0%	1.20	0.40				-0.80	-67%	242.40	189.00	265.46	-76.46	-29%	-53.40	-22%
Total	15,321.67	16,372.53				1,050.86	7%	655.80	675.51				19.71	3%	88.25	77.38				-10.87	-12%	16,065.72	17,125.42	17,145.60	-20.18	0%	1,059.70	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign							Non-Resident USA							Total						
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY		
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42			6.34	46.47	44.70	36.97	44.83			98.79	15,089.54	14,843.60	14,519.57	14,850.50		
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78			2.90	59.83	41.46	39.59	47.93			2,356.15	15,972.78	14,959.44	14,016.00	15,768.12		
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82			2.13	59.74	72.75	65.28	66.63			1,981.05	16,112.70	14,995.74	14,000.32	15,696.60		
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61			2.13	59.74	72.75	65.28	66.63			2,037.84	16,406.92	15,423.55	14,571.60	16,146.64		
2015-16 Projection	*106.83*	*16,170.46*	*15,157.93*	*14,199.31*	*15,211.51*	15054	1.0%	*0.00*	*914.51*	*879.87*	*904.32*	*899.56*			*0.00*	*60.63*	*58.91*	*55.72*	*58.42*			*106.83*	*17,145.60*	*16,096.71*	*15,159.36*	*16,169.50*		
2015-16 Actual Today	149.93	16,372.52			5,507.48			0.43	675.52						1.33	77.38						151.69	17,125.42					
%Δ Actual/Proj 2015-16	40.3%	1.2%				-63.4%		-	-26.1%						-	27.6%						42.0%	-0.1%					

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/15/2014 to 09/14/2015 — 30 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,671	2,965	2,700	265	10%	294	11%	31	20	51	-31	-61%	-11	-35%	16	5	9	-4	-41%	-11	-69%	2,718	2,990	2,760	231	8%	272	10%
LD Transfer	22	25	0	25	-	3	14%	7	11	24	-13	-54%	4	57%	1	1	2	-1	-33%	0	0%	30	37	26	12	45%	7	23%
UD Transfer	2,189	2,358	2,560	-202	-8%	169	8%	36	59	47	12	26%	23	64%	13	6	6	1	9%	-7	-54%	2,238	2,423	2,613	-190	-7%	185	8%
PostBac	18	11	20	-9	-45%	-7	-39%	2	2	3	-1	-20%	0	0%	0	0	1	-1	-100%	0	-	20	13	23	-10	-43%	-7	-35%
PostBac Cr	102	158	180	-22	-12%	56	55%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	102	158	180	-22	-12%	56	55%
Masters	506	515	585	-70	-12%	9	2%	49	42	72	-30	-42%	-7	-14%	10	7	6	1	17%	-3	-30%	565	564	663	-99	-15%	-1	0%
Doctoral	11	2	14	-12	-86%	-9	-82%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	11	2	15	-13	-86%	-9	-82%
Total	5,519	6,034	6,059	-25	0%	515	9%	125	134	197	-63	-32%	9	7%	40	19	22	-3	-14%	-21	-53%	5,684	6,187	6,278	-91	-1%	503	9%
Continue/Return																												
Freshmen	1,406	1,541	1,472	69	5%	135	10%	75	91	95	-4	-4%	16	21%	7	3	5	-2	-43%	-4	-57%	1,488	1,635	1,573	62	4%	147	10%
Sophomores	2,178	2,191	2,260	-69	-3%	13	1%	98	73	125	-52	-41%	-25	-26%	4	7	1	6	431%	3	75%	2,280	2,271	2,386	-115	-5%	-9	0%
Juniors	2,204	2,402	2,309	93	4%	198	9%	119	147	152	-5	-3%	28	24%	3	9	1	8	583%	6	200%	2,326	2,558	2,462	96	4%	232	10%
Seniors	4,718	4,927	4,948	-21	0%	209	4%	155	179	201	-22	-11%	24	15%	9	11	4	7	178%	2	22%	4,882	5,117	5,153	-36	-1%	235	5%
PostBac	64	44	64	-20	-31%	-20	-31%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	67	45	68	-23	-34%	-22	-33%
PostBac Cr	148	131	168	-37	-22%	-17	-11%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	148	131	168	-37	-22%	-17	-11%
Masters	904	919	993	-74	-7%	15	2%	131	138	171	-33	-19%	7	5%	10	5	9	-4	-46%	-5	-50%	1,045	1,062	1,173	-111	-9%	17	2%
Doctoral	22	33	38	-5	-13%	11	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	33	38	-5	-13%	11	50%
Return fr Absence	162	142	161	-19	-12%	-20	-12%	1	1	0	1	-	0	0%	0	1	1	0	0%	1	-	163	144	162	-18	-11%	-19	-12%
Transitory	47	41	227	-186	-82%	-6	-13%	86	46	92	-46	-50%	-40	-47%	31	30	27	3	13%	-1	-3%	164	117	345	-228	-66%	-47	-29%
Total	11,853	12,371	12,639	-268	-2%	518	4%	668	675	838	-163	-19%	7	1%	64	67	50	17	34%	3	5%	12,585	13,113	13,527	-414	-3%	528	4%
Total Headcount	17,372	18,405	18,698	-293	-2%	1,033	6%	793	809	1,035	-226	-22%	16	2%	104	86	72	14	19%	-18	-17%	18,269	19,300	19,805	-505	-3%	1,031	6%
FTES All Students																												
FT Freshmen	2,488.07	2,766.13	2,335.05	431.08	18%	278.06	11%	23.53	14.93	45.24	-30.31	-67%	-8.60	-37%	13.47	4.00	7.15	-3.15	-44%	-9	-70%	2,525.07	2,785.06	2,387.44	397.62	17%	259.99	10%
Freshmen	1,285.14	1,411.93	1,273.34	138.59	11%	126.79	10%	61.13	75.47	86.02	-10.55	-12%	14.34	23%	7.20	3.06	4.85	-1.79	-37%	-4	-58%	1,353.47	1,490.46	1,364.21	126.25	9%	136.99	10%
Sophomores	2,012.60	2,037.14	1,954.12	83.02	4%	24.54	1%	79.86	62.73	128.89	-66.16	-51%	-17.13	-21%	4.27	7.40	1.95	5.45	280%	3	73%	2,096.73	2,107.27	2,084.96	22.31	1%	10.54	1%
Juniors	3,645.80	3,960.26	4,037.90	-77.64	-2%	314.46	9%	128.60	177.34	168.27	9.07	5%	48.74	38%	13.67	13.27	5.74	7.53	131%	0	-3%	3,788.07	4,150.87	4,211.91	-61.04	-1%	362.80	10%
Seniors	4,373.67	4,639.87	4,451.90	187.97	4%	266.20	6%	139.33	159.40	184.15	-24.75	-13%	20.07	14%	7.66	11.20	3.33	7.87	237%	4	46%	4,520.66	4,810.47	4,639.37	171.10	4%	289.81	6%
PostBac	51.66	36.47	72.54	-36.07	-50%	-15.19	-29%	4.00	1.33	5.08	-3.75	-74%	-2.67	-67%	0.00	0.53	1.53	-1.00	-65%	1	-	55.66	38.33	79.15	-40.82	-52%	-17.33	-31%
PostBac Cr	186.40	224.06	300.91	-76.85	-26%	37.66	20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	186.40	224.06	300.91	-76.85	-26%	37.66	20%
Masters	1,076.83	1,109.41	1,364.92	-255.51	-19%	32.58	3%	142.33	139.58	214.49	-74.91	-35%	-2.75	-2%	12.25	10.58	12.81	-2.23	-17%	-2	-14%	1,231.41	1,259.57	1,592.22	-332.65	-21%	28.16	2%
Doctoral	22.00	21.33	45.08	-23.75	-53%	-0.67	-3%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.00	21.33	45.52	-24.19	-53%	-0.67	-3%
Return fr Absence	115.93	107.87	138.81	-30.94	-22%	-8.06	-7%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	1.07	0.84	0.23	27%	1	-	116.73	109.21	139.69	-30.48	-22%	-7.52	-6%
Transitory	23.53	17.80	195.88	-178.08	-91%	-5.73	-24%	67.93	37.87	81.90	-44.03	-54%	-30.06	-44%	28.27	27.47	22.44	5.03	22%	-1	-3%	119.73	83.14	300.22	-217.08	-72%	-36.59	-31%
Total FTES	15,281.63	16,332.27	16,170.46	161.81	1%	1,050.64	7%	647.51	668.92	914.51	-245.59	-27%	21.41	3%	86.79	78.58	60.63	17.95	30%	-8	-9%	16,015.93	17,079.77	17,145.60	-65.83	0%	1,063.84	7%
Mean Unit Load																												
FT Freshmen	13.97	13.99	12.97	1.02	8%	0.02	0.2%	11.39	11.20	13.31	-2.11	-16%	-0.19	-1.7%	12.63	12.00	12.62	-0.62	-5%	-0.63	-5.0%	13.94	13.97	12.98	0.99	8%	0.04	0.3%
Freshmen	13.50	13.52	12.97	0.54	4%	0.02	0.2%	12.03	11.92	13.26	-1.33	-10%	-0.11	-0.9%	12.41	14.08	12.62	1.46	12%	1.68	13.5%	13.41	13.43	12.99	0.44	3%	0.02	0.2%
Sophomores	13.80	13.89	12.97	0.91	7%	0.09	0.6%	11.58	11.72	13.23	-1.51	-11%	0.13	1.2%	15.21	14.12	12.62	1.50	12%	-1.09	-7.2%	13.68	13.80	12.99	0.81	6%	0.12	0.8%
Juniors	13.17	13.23	12.97	0.26	2%	0.06	0.5%	12.70	12.86	13.27	-0.41	-3%	0.16	1.3%	13.64	13.40	12.62	0.78	6%	-0.24	-1.8%	13.16	13.22	12.98	0.23	2%	0.06	0.4%
Seniors	13.16	13.34	12.97	0.37	3%	0.19	1.4%	13.23	13.34	13.23	0.12	1%	0.12	0.9%	13.53	14.60	12.62	1.98	16%	1.07	7.9%	13.16	13.35	12.98	0.36	3%	0.19	1.4%
PostBac	8.96	9.06	12.97	-3.92	-30%	0.10	1.1%	9.00	9.98	13.27	-3.29	-25%	0.98	10.8%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.96	9.07	13.01	-3.95	-30%	0.11	1.2%
PostBac Cr	11.20	11.60	12.97	-1.37	-11%	0.40	3.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.20	11.60	12.97	-1.37	-11%	0.40	3.6%
Masters	9.15	9.28	10.38	-1.10	-11%	0.13	1.4%	9.49	9.31	10.60	-1.29	-12%	-0.18	-1.9%	7.35	10.58	10.10	0.48	5%	3.23	43.9%	9.17	9.29	10.40	-1.11	-11%	0.12	1.4%
Doctoral	8.00	7.31	10.38	-3.06	-30%	-0.69	-8.6%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.00	7.31	10.38	-3.07	-30%	-0.69	-8.6%
Total	13.00	13.12	12.74	0.38	3%	0.12	0.9%	11.71	11.89	12.63	-0.74	-6%	0.18	1.5%	12.16	13.34	12.05	1.28	11%	1.17	9.6%	12.94	13.07	12.74	0.34	3%	0.13	1.0%
FTES College of Disc																												
A&L	3,870.35	4,119.37				249.02	6%	121.80	115.67				-6.13	-5%	24.90	24.22				-0.68	-3%	4,017.05	4,259.26	4,265.70	-6.44	0%	242.21	6%
BPA	1,752.17	1,833.30				81.13	5%	260.40	279.20				18.80	7%	8.53	13.67				5.14	60%	2,021.10	2,126.17	2,138.49	-12.32	-1%	105.07	5%
Educ	731.82	802.35				70.53	10%	32.43	40.53				8.10	25%	3.13	2.43				-0.70	-22%	767.38	845.31	1,011.11	-165.80	-16%	77.93	10%
NSci	4,020.68	4,339.12				318.44	8%	120.18	122.72				2.54	2%	20.40	15.73				-4.67	-23%	4,161.26	4,477.57	4,623.07	-145.50	-3%	316.31	8%
SBS	4,667.95	5,052.95				385.00	8%	110.05	107.87				-2.18	-2%	28.62	22.13				-6.49	-23%	4,806.62	5,182.95	4,841.77	341.18	7%	376.33	8%
UNV	238.67	185.20				-53.47	-22%	2.67	2.93				0.26	10%	1.20	0.40				-0.80	-67%	242.54	188.53	265.46	-76.93	-29%	-54.01	-22%
Total	15,281.64	16,332.29				1,050.65	7%	647.53	668.92				21.39	3%	86.78	78.58				-8.20	-9%	16,015.95	17,079.79	17,145.60	-65.81	0%	1,063.84	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,332.27			5,494.07		0.43	668.92				1.33	78.58				151.69	17,079.77			
%Δ Actual/Proj 2015-16	40.3%	1.0%				-63.5%	-	-26.9%				-	29.6%				42.0%	-0.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/11/2014 to 09/10/2015 — 34 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,660	2,967	2,700	267	10%	307	12%	30	20	51	-31	-61%	-10	-33%	17	4	9	-5	-53%	-13	-76%	2,707	2,991	2,760	232	8%	284	10%
LD Transfer	21	25	0	25	-	4	19%	4	10	24	-14	-58%	6	150%	1	1	2	-1	-33%	0	0%	26	36	26	11	41%	10	38%
UD Transfer	2,174	2,367	2,560	-193	-8%	193	9%	33	60	47	13	28%	27	82%	15	7	6	2	27%	-8	-53%	2,222	2,434	2,613	-179	-7%	212	10%
PostBac	17	11	20	-9	-45%	-6	-35%	2	2	3	-1	-20%	0	0%	0	0	1	-1	-100%	0	-	19	13	23	-10	-43%	-6	-32%
PostBac Cr	96	151	180	-29	-16%	55	57%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	96	151	180	-29	-16%	55	57%
Masters	503	511	585	-74	-13%	8	2%	49	42	72	-30	-42%	-7	-14%	9	7	6	1	17%	-2	-22%	561	560	663	-103	-16%	-1	0%
Doctoral	9	2	14	-12	-86%	-7	-78%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	9	2	15	-13	-86%	-7	-78%
Total	5,480	6,034	6,059	-25	0%	554	10%	118	134	197	-63	-32%	16	14%	42	19	22	-3	-14%	-23	-55%	5,640	6,187	6,278	-91	-1%	547	10%
Continue/Return																												
Freshmen	1,401	1,546	1,472	74	5%	145	10%	74	89	95	-6	-6%	15	20%	7	3	5	-2	-43%	-4	-57%	1,482	1,638	1,573	65	4%	156	11%
Sophomores	2,170	2,180	2,260	-80	-4%	10	0%	96	73	125	-52	-41%	-23	-24%	4	7	1	6	431%	3	75%	2,270	2,260	2,386	-126	-5%	-10	0%
Juniors	2,196	2,401	2,309	92	4%	205	9%	121	147	152	-5	-3%	26	21%	3	9	1	8	583%	6	200%	2,320	2,557	2,462	95	4%	237	10%
Seniors	4,715	4,920	4,948	-28	-1%	205	4%	155	178	201	-23	-11%	23	15%	9	11	4	7	178%	2	22%	4,879	5,109	5,153	-44	-1%	230	5%
PostBac	63	43	64	-21	-33%	-20	-32%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	66	44	68	-24	-36%	-22	-33%
PostBac Cr	146	128	168	-40	-24%	-18	-12%	0	0	0	0	-		-	0	0	0	0	-	0	-	146	128	168	-40	-24%	-18	-12%
Masters	895	911	993	-82	-8%	16	2%	129	137	171	-34	-20%	8	6%	9	5	9	-4	-46%	-4	-44%	1,033	1,053	1,173	-120	-10%	20	2%
Doctoral	16	33	38	-5	-13%	17	106%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	16	33	38	-5	-13%	17	106%
Return fr Absence	159	142	161	-19	-12%	-17	-11%	1	1	0	1	-	0	0%	0	2	1	1	100%	2	-	160	145	162	-17	-10%	-15	-9%
Transitory	41	40	227	-187	-82%	-1	-2%	86	44	92	-48	-52%	-42	-49%	32	30	27	3	13%	-2	-6%	159	114	345	-231	-67%	-45	-28%
Total	11,802	12,344	12,639	-295	-2%	542	5%	665	669	838	-169	-20%	4	1%	64	68	50	18	36%	4	6%	12,531	13,081	13,527	-446	-3%	550	4%
Total Headcount	17,282	18,378	18,698	-320	-2%	1,096	6%	783	803	1,035	-232	-22%	20	3%	106	87	72	15	21%	-19	-18%	18,171	19,268	19,805	-537	-3%	1,097	6%
FTES All Students																												
FT Freshmen	2,475.47	2,768.00	2,335.05	432.95	19%	292.53	12%	21.93	15.00	45.24	-30.24	-67%	-6.93	-32%	13.73	2.93	7.15	-4.22	-59%	-11	-79%	2,511.13	2,785.93	2,387.44	398.49	17%	274.80	11%
Freshmen	1,279.07	1,416.13	1,273.34	142.79	11%	137.06	11%	60.06	74.00	86.02	-12.02	-14%	13.94	23%	7.20	3.06	4.85	-1.79	-37%	-4	-58%	1,346.33	1,493.19	1,364.21	128.98	9%	146.86	11%
Sophomores	2,000.80	2,027.74	1,954.12	73.62	4%	26.94	1%	76.33	61.66	128.89	-67.23	-52%	-14.67	-19%	4.27	7.40	1.95	5.45	280%	3	73%	2,081.40	2,096.80	2,084.96	11.84	1%	15.40	1%
Juniors	3,629.80	3,961.06	4,037.90	-76.84	-2%	331.26	9%	128.53	176.66	168.27	8.39	5%	48.13	37%	14.80	13.87	5.74	8.13	142%	-1	-6%	3,773.13	4,151.59	4,211.91	-60.32	-1%	378.46	10%
Seniors	4,363.73	4,639.07	4,451.90	187.17	4%	275.34	6%	139.13	158.20	184.15	-25.95	-14%	19.07	14%	7.66	11.19	3.33	7.86	236%	4	46%	4,510.52	4,808.46	4,639.37	169.09	4%	297.94	7%
PostBac	50.33	35.47	72.54	-37.07	-51%	-14.86	-30%	3.73	1.33	5.08	-3.75	-74%	-2.40	-64%	0.00	0.53	1.53	-1.00	-65%	1	-	54.06	37.33	79.15	-41.82	-53%	-16.73	-31%
PostBac Cr	176.60	212.53	300.91	-88.38	-29%	35.93	20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	176.60	212.53	300.91	-88.38	-29%	35.93	20%
Masters	1,066.67	1,101.33	1,364.92	-263.59	-19%	34.66	3%	140.67	138.92	214.49	-75.57	-35%	-1.75	-1%	11.25	10.59	12.81	-2.22	-17%	-1	-6%	1,218.59	1,250.84	1,592.22	-341.38	-21%	32.25	3%
Doctoral	17.33	20.67	45.08	-24.41	-54%	3.34	19%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	17.33	20.67	45.52	-24.85	-55%	3.34	19%
Return fr Absence	115.13	108.40	138.81	-30.41	-22%	-6.73	-6%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	1.40	0.84	0.56	66%	1	-	115.93	110.07	139.69	-29.62	-21%	-5.86	-5%
Transitory	21.60	17.27	195.88	-178.61	-91%	-4.33	-20%	66.60	36.80	81.90	-45.10	-55%	-29.80	-45%	29.20	27.20	22.44	4.76	21%	-2	-7%	117.40	81.27	300.22	-218.95	-73%	-36.13	-31%
Total FTES	15,196.53	16,307.67	16,170.46	137.21	1%	1,111.14	7%	637.78	662.84	914.51	-251.67	-28%	25.06	4%	88.11	78.17	60.63	17.54	29%	-10	-11%	15,922.42	17,048.68	17,145.60	-96.92	-1%	1,126.26	7%
Mean Unit Load																												
FT Freshmen	13.96	13.99	12.97	1.02	8%	0.03	0.2%	10.97	11.25	13.31	-2.06	-15%	0.29	2.6%	12.11	10.99	12.62	-1.63	-13%	-1.13	-9.3%	13.91	13.97	12.98	0.99	8%	0.06	0.4%
Freshmen	13.51	13.52	12.97	0.55	4%	0.01	0.1%	12.13	12.06	13.26	-1.19	-9%	-0.07	-0.6%	12.41	14.08	12.62	1.46	12%	1.68	13.5%	13.43	13.44	12.99	0.46	4%	0.02	0.1%
Sophomores	13.78	13.89	12.97	0.92	7%	0.11	0.8%	11.43	11.54	13.23	-1.69	-13%	0.11	1.0%	15.21	14.12	12.62	1.50	12%	-1.09	-7.2%	13.66	13.80	12.99	0.81	6%	0.14	1.0%
Juniors	13.19	13.23	12.97	0.25	2%	0.04	0.3%	12.65	12.80	13.27	-0.47	-4%	0.16	1.2%	13.40	13.19	12.62	0.57	5%	-0.21	-1.6%	13.17	13.21	12.98	0.22	2%	0.04	0.3%
Seniors	13.14	13.35	12.97	0.38	3%	0.21	1.6%	13.28	13.32	13.23	0.09	1%	0.03	0.3%	13.53	14.33	12.62	1.71	14%	0.80	5.9%	13.15	13.35	12.98	0.37	3%	0.20	1.5%
PostBac	8.99	8.97	12.97	-4.00	-31%	-0.02	-0.2%	8.75	9.98	13.27	-3.29	-25%	1.23	14.0%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.95	8.99	13.01	-4.03	-31%	0.04	0.4%
PostBac Cr	10.97	11.40	12.97	-1.57	-12%	0.43	4.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.97	11.40	12.97	-1.57	-12%	0.43	4.0%
Masters	9.14	9.29	10.38	-1.09	-10%	0.15	1.6%	9.48	9.31	10.60	-1.28	-12%	-0.17	-1.8%	7.50	10.08	10.10	-0.02	0%	2.58	34.4%	9.16	9.30	10.40	-1.10	-11%	0.14	1.5%
Doctoral	8.32	7.09	10.38	-3.29	-32%	-1.23	-14.8%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.32	7.09	10.38	-3.29	-32%	-1.23	-14.8%
Total	13.00	13.13	12.74	0.38	3%	0.12	1.0%	11.68	11.86	12.63	-0.76	-6%	0.18	1.6%	12.15	13.10	12.05	1.05	9%	0.95	7.8%	12.94	13.07	12.74	0.34	3%	0.13	1.0%
FTES College of Disc																												
A&L	3,852.85	4,114.77				261.92	7%	118.87	114.27				-4.60	-4%	25.50	23.95				-1.55	-6%	3,997.22	4,252.99	4,265.70	-12.71	0%	255.77	6%
BPA	1,749.43	1,828.37				78.94	5%	258.67	278.53				19.86	8%	8.73	13.67				4.94	57%	2,016.83	2,120.57	2,138.49	-17.92	-1%	103.74	5%
Educ	712.42	785.87				73.45	10%	32.43	38.87				6.44	20%	3.13	2.77				-0.36	-12%	747.98	827.51	1,011.11	-183.60	-18%	79.53	11%
NSci	3,987.75	4,344.05				356.30	9%	116.85	122.78				5.93	5%	20.80	15.93				-4.87	-23%	4,125.40	4,482.76	4,623.07	-140.31	-3%	357.36	9%
SBS	4,657.22	5,049.68				392.46	8%	108.18	105.47				-2.71	-3%	28.48	21.60				-6.88	-24%	4,793.88	5,176.75	4,841.77	334.98	7%	382.87	8%
UNV	236.87	184.93				-51.94	-22%	2.80	2.93				0.13	5%	1.47	0.27				-1.20	-82%	241.14	188.13	265.46	-77.33	-29%	-53.01	-22%
Total	15,196.54	16,307.67				1,111.13	7%	637.80	662.85				25.05	4%	88.11	78.19				-9.92	-11%	15,922.45	17,048.71	17,145.60	-96.89	-1%	1,126.26	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,307.67			5,485.87		0.43	662.84				1.33	78.17				151.69	17,048.68			
%Δ Actual/Proj 2015-16	40.3%	0.8%				-63.6%	-	-27.5%				-	28.9%				42.0%	-0.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/10/2014 to 09/09/2015 — 35 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,651	2,904	2,700	204	8%	253	10%	30	18	51	-33	-65%	-12	-40%	16	3	9	-6	-65%	-13	-81%	2,697	2,925	2,760	166	6%	228	8%
LD Transfer	20	25	0	25	-	5	25%	4	10	24	-14	-58%	6	150%	1	1	2	-1	-33%	0	0%	25	36	26	11	41%	11	44%
UD Transfer	2,170	2,362	2,560	-198	-8%	192	9%	31	60	47	13	28%	29	94%	14	8	6	3	45%	-6	-43%	2,215	2,430	2,613	-183	-7%	215	10%
PostBac	17	11	20	-9	-45%	-6	-35%	2	2	3	-1	-20%	0	0%	0	0	1	-1	-100%	0	-	19	13	23	-10	-43%	-6	-32%
PostBac Cr	74	149	180	-31	-17%	75	101%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	74	149	180	-31	-17%	75	101%
Masters	498	504	585	-81	-14%	6	1%	46	40	72	-32	-44%	-6	-13%	9	7	6	1	17%	-2	-22%	553	551	663	-112	-17%	-2	0%
Doctoral	9	2	14	-12	-86%	-7	-78%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	9	2	15	-13	-86%	-7	-78%
Total	5,439	5,957	6,059	-102	-2%	518	10%	113	130	197	-67	-34%	17	15%	40	19	22	-3	-14%	-21	-53%	5,592	6,106	6,278	-172	-3%	514	9%
Continue/Return																												
Freshmen	1,402	1,537	1,472	65	4%	135	10%	74	90	95	-5	-5%	16	22%	7	3	5	-2	-43%	-4	-57%	1,483	1,630	1,573	57	4%	147	10%
Sophomores	2,167	2,180	2,260	-80	-4%	13	1%	96	73	125	-52	-41%	-23	-24%	4	8	1	7	507%	4	100%	2,267	2,261	2,386	-125	-5%	-6	0%
Juniors	2,208	2,412	2,309	103	4%	204	9%	123	143	152	-9	-6%	20	16%	3	8	1	7	507%	5	167%	2,334	2,563	2,462	101	4%	229	10%
Seniors	4,694	4,902	4,948	-46	-1%	208	4%	152	177	201	-24	-12%	25	16%	9	11	4	7	178%	2	22%	4,855	5,090	5,153	-63	-1%	235	5%
PostBac	63	44	64	-20	-31%	-19	-30%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	66	45	68	-23	-34%	-21	-32%
PostBac Cr	146	126	168	-42	-25%	-20	-14%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	146	126	168	-42	-25%	-20	-14%
Masters	892	908	993	-85	-9%	16	2%	128	135	171	-36	-21%	7	5%	9	5	9	-4	-46%	-4	-44%	1,029	1,048	1,173	-125	-11%	19	2%
Doctoral	16	32	38	-6	-16%	16	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	16	32	38	-6	-16%	16	100%
Return fr Absence	159	142	161	-19	-12%	-17	-11%	1	1	0	1	-	0	0%	0	2	1	1	100%	2	-	160	145	162	-17	-10%	-15	-9%
Transitory	41	41	227	-186	-82%	0	0%	85	44	92	-48	-52%	-41	-48%	32	30	27	3	13%	-2	-6%	158	115	345	-230	-67%	-43	-27%
Total	11,788	12,324	12,639	-315	-2%	536	5%	662	663	838	-175	-21%	1	0%	64	68	50	18	36%	4	6%	12,514	13,055	13,527	-472	-3%	541	4%
Total Headcount	17,227	18,281	18,698	-417	-2%	1,054	6%	775	793	1,035	-242	-23%	18	2%	104	87	72	15	21%	-17	-16%	18,106	19,161	19,805	-644	-3%	1,055	6%
FTES All Students																												
FT Freshmen	2,469.93	2,720.20	2,335.05	385.15	16%	250.27	10%	21.67	13.67	45.24	-31.57	-70%	-8.00	-37%	13.47	2.80	7.15	-4.35	-61%	-11	-79%	2,505.07	2,736.67	2,387.44	349.23	15%	231.60	9%
Freshmen	1,278.20	1,408.73	1,273.34	135.39	11%	130.53	10%	58.93	74.40	86.02	-11.62	-14%	15.47	26%	7.20	3.06	4.85	-1.79	-37%	-4	-58%	1,344.33	1,486.19	1,364.21	121.98	9%	141.86	11%
Sophomores	1,997.33	2,028.61	1,954.12	74.49	4%	31.28	2%	76.34	61.06	128.89	-67.83	-53%	-15.28	-20%	4.27	7.93	1.95	5.98	307%	4	86%	2,077.94	2,097.60	2,084.96	12.64	1%	19.66	1%
Juniors	3,635.87	3,969.13	4,037.90	-68.77	-2%	333.26	9%	130.07	172.33	168.27	4.06	2%	42.26	32%	14.27	13.33	5.74	7.59	132%	-1	-7%	3,780.21	4,154.79	4,211.91	-57.12	-1%	374.58	10%
Seniors	4,339.73	4,618.66	4,451.90	166.76	4%	278.93	6%	137.00	158.20	184.15	-25.95	-14%	21.20	15%	7.66	11.73	3.33	8.40	253%	4	53%	4,484.39	4,788.59	4,639.37	149.22	3%	304.20	7%
PostBac	50.33	36.47	72.54	-36.07	-50%	-13.86	-28%	3.73	1.33	5.08	-3.75	-74%	-2.40	-64%	0.00	0.53	1.53	-1.00	-65%	1	-	54.06	38.33	79.15	-40.82	-52%	-15.73	-29%
PostBac Cr	159.87	209.13	300.91	-91.78	-31%	49.26	31%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	159.87	209.13	300.91	-91.78	-31%	49.26	31%
Masters	1,059.58	1,094.50	1,364.92	-270.42	-20%	34.92	3%	138.33	136.58	214.49	-77.91	-36%	-1.75	-1%	11.25	10.59	12.81	-2.22	-17%	-1	-6%	1,209.16	1,241.67	1,592.22	-350.55	-22%	32.51	3%
Doctoral	17.33	20.33	45.08	-24.75	-55%	3.00	17%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	17.33	20.33	45.52	-25.19	-55%	3.00	17%
Return fr Absence	115.13	107.87	138.81	-30.94	-22%	-7.26	-6%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	1.40	0.84	0.56	66%	1	-	115.93	109.54	139.69	-30.15	-22%	-6.39	-6%
Transitory	21.60	17.80	195.88	-178.08	-91%	-3.80	-18%	66.33	36.80	81.90	-45.10	-55%	-29.53	-45%	29.20	27.20	22.44	4.76	21%	-2	-7%	117.13	81.80	300.22	-218.42	-73%	-35.33	-30%
Total FTES	15,144.90	16,231.43	16,170.46	60.97	0%	1,086.53	7%	633.20	654.64	914.51	-259.87	-28%	21.44	3%	87.32	78.57	60.63	17.94	30%	-9	-10%	15,865.42	16,964.64	17,145.60	-180.96	-1%	1,099.22	7%
Mean Unit Load																												
FT Freshmen	13.98	14.05	12.97	1.08	8%	0.08	0.5%	10.84	11.39	13.31	-1.91	-14%	0.56	5.1%	12.63	14.00	12.62	1.38	11%	1.37	10.9%	13.93	14.03	12.98	1.06	8%	0.10	0.7%
Freshmen	13.50	13.53	12.97	0.55	4%	0.02	0.2%	11.93	12.00	13.26	-1.26	-9%	0.07	0.6%	12.41	14.08	12.62	1.46	12%	1.68	13.5%	13.41	13.45	12.99	0.46	4%	0.04	0.3%
Sophomores	13.77	13.89	12.97	0.92	7%	0.12	0.9%	11.46	11.45	13.23	-1.78	-13%	-0.01	-0.1%	15.21	13.50	12.62	0.88	7%	-1.71	-11.2%	13.65	13.79	12.99	0.81	6%	0.14	1.0%
Juniors	13.18	13.23	12.97	0.26	2%	0.05	0.4%	12.80	12.74	13.27	-0.53	-4%	-0.06	-0.4%	13.54	13.45	12.62	0.83	7%	-0.09	-0.7%	13.17	13.21	12.98	0.22	2%	0.04	0.3%
Seniors	13.12	13.34	12.97	0.36	3%	0.21	1.6%	13.33	13.39	13.23	0.17	1%	0.06	0.5%	13.53	13.94	12.62	1.32	10%	0.41	3.0%	13.13	13.34	12.98	0.36	3%	0.21	1.6%
PostBac	8.99	9.06	12.97	-3.92	-30%	0.07	0.7%	8.75	9.98	13.27	-3.29	-25%	1.23	14.0%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.95	9.07	13.01	-3.95	-30%	0.12	1.3%
PostBac Cr	10.93	11.38	12.97	-1.59	-12%	0.46	4.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.93	11.38	12.97	-1.59	-12%	0.46	4.2%
Masters	9.13	9.30	10.38	-1.08	-10%	0.17	1.8%	9.54	9.37	10.60	-1.23	-12%	-0.17	-1.8%	7.50	10.08	10.10	-0.02	0%	2.58	34.4%	9.16	9.31	10.40	-1.09	-10%	0.15	1.7%
Doctoral	8.32	7.18	10.38	-3.20	-31%	-1.14	-13.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.32	7.18	10.38	-3.20	-31%	-1.14	-13.7%
Total	13.00	13.13	12.74	0.39	3%	0.14	1.0%	11.72	11.87	12.63	-0.76	-6%	0.15	1.2%	12.27	13.17	12.05	1.12	9%	0.90	7.4%	12.94	13.08	12.74	0.35	3%	0.14	1.1%
FTES College of Disc																												
A&L	3,849.52	4,099.63				250.11	6%	117.73	113.20				-4.53	-4%	24.97	24.22				-0.75	-3%	3,992.22	4,237.05	4,265.70	-28.65	-1%	244.83	6%
BPA	1,748.43	1,825.50				77.07	4%	257.13	277.00				19.87	8%	8.73	13.53				4.80	55%	2,014.29	2,116.03	2,138.49	-22.46	-1%	101.74	5%
Educ	684.05	774.17				90.12	13%	31.10	37.53				6.43	21%	3.13	2.77				-0.36	-12%	718.28	814.47	1,011.11	-196.64	-19%	96.19	13%
NSci	3,971.95	4,325.45				353.50	9%	116.25	121.18				4.93	4%	20.80	15.93				-4.87	-23%	4,109.00	4,462.56	4,623.07	-160.51	-3%	353.56	9%
SBS	4,655.57	5,026.28				370.71	8%	108.18	102.80				-5.38	-5%	28.48	21.87				-6.61	-23%	4,792.23	5,150.95	4,841.77	309.18	6%	358.72	7%
UNV	235.40	180.40				-55.00	-23%	2.80	2.93				0.13	5%	1.20	0.27				-0.93	-78%	239.40	183.60	265.46	-81.86	-31%	-55.80	-23%
Total	15,144.92	16,231.43				1,086.51	7%	633.19	654.64				21.45	3%	87.31	78.59				-8.72	-10%	15,865.42	16,964.66	17,145.60	-180.94	-1%	1,099.24	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,231.43			5,460.45			0.43	654.64				1.33	78.57				151.69	16,964.64			
%Δ Actual/Proj 2015-16	40.3%	0.4%				-63.7%		-	-28.4%				-	29.6%				42.0%	-1.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/09/2014 to 09/08/2015 — 36 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,649	2,906	2,700	206	8%	257	10%	28	18	51	-33	-65%	-10	-36%	16	3	9	-6	-65%	-13	-81%	2,693	2,927	2,760	168	6%	234	9%
LD Transfer	21	25	0	25	-	4	19%	3	10	24	-14	-58%	7	233%	1	1	2	-1	-33%	0	0%	25	36	26	11	41%	11	44%
UD Transfer	2,163	2,361	2,560	-199	-8%	198	9%	31	60	47	13	28%	29	94%	11	7	6	2	27%	-4	-36%	2,205	2,428	2,613	-185	-7%	223	10%
PostBac	17	11	20	-9	-45%	-6	-35%	2	2	3	-1	-20%	0	0%	0	0	1	-1	-100%	0	-	19	13	23	-10	-43%	-6	-32%
PostBac Cr	74	142	180	-38	-21%	68	92%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	74	142	180	-38	-21%	68	92%
Masters	492	494	585	-91	-16%	2	0%	46	40	72	-32	-44%	-6	-13%	9	7	6	1	17%	-2	-22%	547	541	663	-122	-18%	-6	-1%
Doctoral	9	2	14	-12	-86%	-7	-78%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	9	2	15	-13	-86%	-7	-78%
Total	5,425	5,941	6,059	-118	-2%	516	10%	110	130	197	-67	-34%	20	18%	37	18	22	-4	-18%	-19	-51%	5,572	6,089	6,278	-189	-3%	517	9%
Continue/Return																												
Freshmen	1,401	1,534	1,472	62	4%	133	9%	72	89	95	-6	-6%	17	24%	7	3	5	-2	-43%	-4	-57%	1,480	1,626	1,573	53	3%	146	10%
Sophomores	2,166	2,179	2,260	-81	-4%	13	1%	97	73	125	-52	-41%	-24	-25%	5	8	1	7	507%	3	60%	2,268	2,260	2,386	-126	-5%	-8	0%
Juniors	2,210	2,409	2,309	100	4%	199	9%	122	143	152	-9	-6%	21	17%	3	8	1	7	507%	5	167%	2,335	2,560	2,462	98	4%	225	10%
Seniors	4,681	4,892	4,948	-56	-1%	211	5%	151	177	201	-24	-12%	26	17%	9	11	4	7	178%	2	22%	4,841	5,080	5,153	-73	-1%	239	5%
PostBac	63	45	64	-19	-30%	-18	-29%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	66	46	68	-22	-33%	-20	-30%
PostBac Cr	145	125	168	-43	-26%	-20	-14%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	145	125	168	-43	-26%	-20	-14%
Masters	891	901	993	-92	-9%	10	1%	127	135	171	-36	-21%	8	6%	9	5	9	-4	-46%	-4	-44%	1,027	1,041	1,173	-132	-11%	14	1%
Doctoral	16	32	38	-6	-16%	16	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	16	32	38	-6	-16%	16	100%
Return fr Absence	159	141	161	-20	-12%	-18	-11%	1	1	0	1	-	0	0%	0	2	1	1	100%	2	-	160	144	162	-18	-11%	-16	-10%
Transitory	38	35	227	-192	-85%	-3	-8%	85	44	92	-48	-52%	-41	-48%	32	31	27	4	16%	-1	-3%	155	110	345	-235	-68%	-45	-29%
Total	11,770	12,293	12,639	-346	-3%	523	4%	658	662	838	-176	-21%	4	1%	65	69	50	19	38%	4	6%	12,493	13,024	13,527	-503	-4%	531	4%
Total Headcount	17,195	18,234	18,698	-464	-2%	1,039	6%	768	792	1,035	-243	-24%	24	3%	102	87	72	15	21%	-15	-15%	18,065	19,113	19,805	-692	-3%	1,048	6%
FTES All Students																												
FT Freshmen	2,460.33	2,721.40	2,335.05	386.35	17%	261.07	11%	20.80	13.67	45.24	-31.57	-70%	-7.13	-34%	13.47	2.80	7.15	-4.35	-61%	-11	-79%	2,494.60	2,737.87	2,387.44	350.43	15%	243.27	10%
Freshmen	1,276.53	1,404.14	1,273.34	130.80	10%	127.61	10%	57.53	73.20	86.02	-12.82	-15%	15.67	27%	7.20	3.07	4.85	-1.78	-37%	-4	-57%	1,341.26	1,480.41	1,364.21	116.20	9%	139.15	10%
Sophomores	1,994.40	2,027.01	1,954.12	72.89	4%	32.61	2%	75.74	61.46	128.89	-67.43	-52%	-14.28	-19%	5.40	8.20	1.95	6.25	321%	3	52%	2,075.54	2,096.67	2,084.96	11.71	1%	21.13	1%
Juniors	3,630.67	3,969.87	4,037.90	-68.03	-2%	339.20	9%	129.00	172.33	168.27	4.06	2%	43.33	34%	11.60	12.27	5.74	6.53	114%	1	6%	3,771.27	4,154.47	4,211.91	-57.44	-1%	383.20	10%
Seniors	4,324.80	4,616.13	4,451.90	164.23	4%	291.33	7%	135.67	158.46	184.15	-25.69	-14%	22.79	17%	7.66	11.99	3.33	8.66	261%	4	57%	4,468.13	4,786.58	4,639.37	147.21	3%	318.45	7%
PostBac	50.59	36.20	72.54	-36.34	-50%	-14.39	-28%	3.74	1.33	5.08	-3.75	-74%	-2.41	-64%	0.00	0.53	1.53	-1.00	-65%	1	-	54.33	38.06	79.15	-41.09	-52%	-16.27	-30%
PostBac Cr	159.86	203.66	300.91	-97.25	-32%	43.80	27%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	159.86	203.66	300.91	-97.25	-32%	43.80	27%
Masters	1,056.67	1,079.83	1,364.92	-285.09	-21%	23.16	2%	137.00	136.58	214.49	-77.91	-36%	-0.42	0%	11.25	10.59	12.81	-2.22	-17%	-1	-6%	1,204.92	1,227.00	1,592.22	-365.22	-23%	22.08	2%
Doctoral	17.33	20.75	45.08	-24.33	-54%	3.42	20%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	17.33	20.75	45.52	-24.77	-54%	3.42	20%
Return fr Absence	113.80	107.67	138.81	-31.14	-22%	-6.13	-5%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	1.40	0.84	0.56	66%	1	-	114.60	109.34	139.69	-30.35	-22%	-5.26	-5%
Transitory	20.80	16.47	195.88	-179.41	-92%	-4.33	-21%	65.27	36.80	81.90	-45.10	-55%	-28.47	-44%	29.20	27.93	22.44	5.49	24%	-1	-4%	115.27	81.20	300.22	-219.02	-73%	-34.07	-30%
Total FTES	15,105.78	16,203.13	16,170.46	32.67	0%	1,097.35	7%	625.55	654.10	914.51	-260.41	-28%	28.55	5%	85.78	78.78	60.63	18.15	30%	-7	-8%	15,817.11	16,936.01	17,145.60	-209.59	-1%	1,118.90	7%
Mean Unit Load																												
FT Freshmen	13.93	14.05	12.97	1.07	8%	0.12	0.8%	11.14	11.39	13.31	-1.91	-14%	0.25	2.2%	12.63	14.00	12.62	1.38	11%	1.37	10.9%	13.89	14.03	12.98	1.05	8%	0.14	1.0%
Freshmen	13.50	13.52	12.97	0.54	4%	0.02	0.1%	11.96	11.94	13.26	-1.32	-10%	-0.03	-0.2%	12.41	13.96	12.62	1.34	11%	1.56	12.6%	13.41	13.43	12.99	0.44	3%	0.02	0.2%
Sophomores	13.76	13.89	12.97	0.92	7%	0.13	1.0%	11.38	11.51	13.23	-1.72	-13%	0.13	1.1%	15.50	13.91	12.62	1.28	10%	-1.60	-10.3%	13.64	13.79	12.99	0.81	6%	0.16	1.1%
Juniors	13.18	13.25	12.97	0.28	2%	0.07	0.5%	12.71	12.74	13.27	-0.53	-4%	0.03	0.2%	13.55	13.32	12.62	0.70	6%	-0.23	-1.7%	13.17	13.23	12.98	0.24	2%	0.06	0.5%
Seniors	13.11	13.35	12.97	0.38	3%	0.24	1.8%	13.29	13.41	13.23	0.19	1%	0.12	0.9%	13.53	14.18	12.62	1.56	12%	0.65	4.8%	13.12	13.36	12.98	0.37	3%	0.24	1.8%
PostBac	9.08	9.29	12.97	-3.68	-28%	0.21	2.3%	8.50	9.98	13.27	-3.29	-25%	1.47	17.3%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.99	9.30	13.01	-3.72	-29%	0.30	3.4%
PostBac Cr	10.96	11.42	12.97	-1.56	-12%	0.46	4.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.96	11.42	12.97	-1.56	-12%	0.46	4.2%
Masters	9.15	9.29	10.38	-1.09	-11%	0.13	1.4%	9.50	9.37	10.60	-1.23	-12%	-0.14	-1.4%	7.50	10.08	10.10	-0.02	0%	2.58	34.4%	9.17	9.30	10.40	-1.10	-11%	0.13	1.4%
Doctoral	8.32	7.32	10.38	-3.05	-29%	-0.99	-12.0%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	8.32	7.32	10.38	-3.06	-29%	-0.99	-12.0%
Total	12.99	13.15	12.74	0.40	3%	0.16	1.2%	11.68	11.87	12.63	-0.75	-6%	0.19	1.6%	12.28	13.21	12.05	1.16	10%	0.92	7.5%	12.93	13.09	12.74	0.36	3%	0.16	1.3%
FTES College of Disc																												
A&L	3,844.13	4,094.68				250.55	7%	116.40	112.93				-3.47	-3%	24.17	25.02				0.85	4%	3,984.70	4,232.63	4,265.70	-33.07	-1%	247.93	6%
BPA	1,747.30	1,829.30				82.00	5%	253.60	277.67				24.07	9%	8.73	14.07				5.34	61%	2,009.63	2,121.04	2,138.49	-17.45	-1%	111.41	6%
Educ	684.52	758.47				73.95	11%	30.10	37.53				7.43	25%	2.33	2.77				0.44	19%	716.95	798.77	1,011.11	-212.34	-21%	81.82	11%
NSci	3,944.75	4,324.25				379.50	10%	115.12	121.05				5.93	5%	21.13	15.07				-6.06	-29%	4,081.00	4,460.37	4,623.07	-162.70	-4%	379.37	9%
SBS	4,648.90	5,015.75				366.85	8%	107.65	102.27				-5.38	-5%	28.22	21.60				-6.62	-23%	4,784.77	5,139.62	4,841.77	297.85	6%	354.85	7%
UNV	236.20	180.67				-55.53	-24%	2.67	2.67				0.00	0%	1.20	0.27				-0.93	-78%	240.07	183.61	265.46	-81.85	-31%	-56.46	-24%
Total	15,105.80	16,203.12				1,097.32	7%	625.54	654.12				28.58	5%	85.78	78.80				-6.98	-8%	15,817.12	16,936.04	17,145.60	-209.56	-1%	1,118.92	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,203.13			5,451.02			0.43	654.10				1.33	78.78				151.69	16,936.01			
%Δ Actual/Proj 2015-16	40.3%	0.2%				-63.8%		-	-28.5%				-	29.9%				42.0%	-1.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/04/2014 to 09/03/2015 — 41 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,648	2,900	2,700	200	7%	252	10%	26	18	51	-33	-65%	-8	-31%	16	3	9	-6	-65%	-13	-81%	2,690	2,921	2,760	162	6%	231	9%
LD Transfer	21	27	0	27	-	6	29%	3	10	24	-14	-58%	7	233%	1	1	2	-1	-33%	0	0%	25	38	26	13	49%	13	52%
UD Transfer	2,150	2,355	2,560	-205	-8%	205	10%	28	57	47	10	21%	29	104%	10	7	6	2	27%	-3	-30%	2,188	2,419	2,613	-194	-7%	231	11%
PostBac	17	10	20	-10	-50%	-7	-41%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	18	12	23	-11	-48%	-6	-33%
PostBac Cr	67	128	180	-52	-29%	61	91%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	67	128	180	-52	-29%	61	91%
Masters	472	481	585	-104	-18%	9	2%	45	39	72	-33	-46%	-6	-13%	8	7	6	1	17%	-1	-13%	525	527	663	-136	-21%	2	0%
Doctoral	1	2	14	-12	-86%	1	100%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	1	2	15	-13	-86%	1	100%
Total	5,376	5,903	6,059	-156	-3%	527	10%	103	126	197	-71	-36%	23	22%	35	18	22	-4	-18%	-17	-49%	5,514	6,047	6,278	-231	-4%	533	10%
Continue/Return																												
Freshmen	1,412	1,532	1,472	60	4%	120	8%	74	87	95	-8	-8%	13	18%	7	3	5	-2	-43%	-4	-57%	1,493	1,622	1,573	49	3%	129	9%
Sophomores	2,148	2,179	2,260	-81	-4%	31	1%	98	71	125	-54	-43%	-27	-28%	5	8	1	7	507%	3	60%	2,251	2,258	2,386	-128	-5%	7	0%
Juniors	2,230	2,408	2,309	99	4%	178	8%	123	143	152	-9	-6%	20	16%	3	8	1	7	507%	5	167%	2,356	2,559	2,462	97	4%	203	9%
Seniors	4,621	4,880	4,948	-68	-1%	259	6%	143	177	201	-24	-12%	34	24%	9	11	4	7	178%	2	22%	4,773	5,068	5,153	-85	-2%	295	6%
PostBac	64	44	64	-20	-31%	-20	-31%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	67	45	68	-23	-34%	-22	-33%
PostBac Cr	138	124	168	-44	-26%	-14	-10%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	138	124	168	-44	-26%	-14	-10%
Masters	871	890	993	-103	-10%	19	2%	125	135	171	-36	-21%	10	8%	9	5	9	-4	-46%	-4	-44%	1,005	1,030	1,173	-143	-12%	25	2%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	152	139	161	-22	-13%	-13	-9%	1	1	0	1	-	0	0%	0	2	1	1	100%	2	-	153	142	162	-20	-12%	-11	-7%
Transitory	36	35	227	-192	-85%	-1	-3%	81	44	92	-48	-52%	-37	-46%	32	31	27	4	16%	-1	-3%	149	110	345	-235	-68%	-39	-26%
Total	11,673	12,263	12,639	-376	-3%	590	5%	648	658	838	-180	-22%	10	2%	65	69	50	19	38%	4	6%	12,386	12,990	13,527	-537	-4%	604	5%
Total Headcount	17,049	18,166	18,698	-532	-3%	1,117	7%	751	784	1,035	-251	-24%	33	4%	100	87	72	15	21%	-13	-13%	17,900	19,037	19,805	-768	-4%	1,137	6%
FTES All Students																												
FT Freshmen	2,451.20	2,718.60	2,335.05	383.55	16%	267.40	11%	18.40	13.67	45.24	-31.57	-70%	-4.73	-26%	13.53	2.80	7.15	-4.35	-61%	-11	-79%	2,483.13	2,735.07	2,387.44	347.63	15%	251.94	10%
Freshmen	1,285.33	1,395.54	1,273.34	122.20	10%	110.21	9%	58.20	69.87	86.02	-16.15	-19%	11.67	20%	6.66	3.07	4.85	-1.78	-37%	-4	-54%	1,350.19	1,468.48	1,364.21	104.27	8%	118.29	9%
Sophomores	1,978.80	2,026.74	1,954.12	72.62	4%	47.94	2%	77.33	59.53	128.89	-69.36	-54%	-17.80	-23%	5.40	8.20	1.95	6.25	321%	3	52%	2,061.53	2,094.47	2,084.96	9.51	0%	32.94	2%
Juniors	3,633.47	3,963.01	4,037.90	-74.89	-2%	329.54	9%	129.60	170.46	168.27	2.19	1%	40.86	32%	11.00	12.27	5.74	6.53	114%	1	12%	3,774.07	4,145.74	4,211.91	-66.17	-2%	371.67	10%
Seniors	4,274.20	4,604.20	4,451.90	152.30	3%	330.00	8%	128.47	157.40	184.15	-26.75	-15%	28.93	23%	7.66	11.99	3.33	8.66	261%	4	57%	4,410.33	4,773.59	4,639.37	134.22	3%	363.26	8%
PostBac	50.53	35.00	72.54	-37.54	-52%	-15.53	-31%	3.20	1.33	5.08	-3.75	-74%	-1.87	-58%	0.00	0.53	1.53	-1.00	-65%	1	-	53.73	36.86	79.15	-42.29	-53%	-16.87	-31%
PostBac Cr	152.53	190.46	300.91	-110.45	-37%	37.93	25%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	152.53	190.46	300.91	-110.45	-37%	37.93	25%
Masters	1,024.51	1,061.91	1,364.92	-303.01	-22%	37.40	4%	133.50	135.58	214.49	-78.91	-37%	2.08	2%	10.92	10.59	12.81	-2.22	-17%	0	-3%	1,168.93	1,208.08	1,592.22	-384.14	-24%	39.15	3%
Doctoral	1.17	20.75	45.08	-24.33	-54%	19.58	1674%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.17	20.75	45.52	-24.77	-54%	19.58	1674%
Return fr Absence	108.20	106.20	138.81	-32.61	-23%	-2.00	-2%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	1.40	0.84	0.56	66%	1	-	109.00	107.87	139.69	-31.82	-23%	-1.13	-1%
Transitory	20.00	16.47	195.88	-179.41	-92%	-3.53	-18%	61.67	36.80	81.90	-45.10	-55%	-24.87	-40%	29.20	27.93	22.44	5.49	24%	-1	-4%	110.87	81.20	300.22	-219.02	-73%	-29.67	-27%
Total FTES	14,979.94	16,138.88	16,170.46	-31.58	0%	1,158.94	8%	611.17	644.91	914.51	-269.60	-29%	33.74	6%	84.37	78.78	60.63	18.15	30%	-6	-7%	15,675.48	16,862.57	17,145.60	-283.03	-2%	1,187.09	8%
Mean Unit Load																												
FT Freshmen	13.89	14.06	12.97	1.09	8%	0.18	1.3%	10.62	11.39	13.31	-1.91	-14%	0.78	7.3%	12.68	14.00	12.62	1.38	11%	1.32	10.4%	13.85	14.05	12.98	1.07	8%	0.20	1.4%
Freshmen	13.50	13.45	12.97	0.48	4%	-0.05	-0.3%	11.80	11.67	13.26	-1.59	-12%	-0.13	-1.1%	11.60	13.96	12.62	1.34	11%	2.37	20.4%	13.39	13.36	12.99	0.37	3%	-0.03	-0.2%
Sophomores	13.76	13.88	12.97	0.91	7%	0.12	0.8%	11.45	11.45	13.23	-1.78	-13%	0.00	0.0%	15.50	13.91	12.62	1.28	10%	-1.60	-10.3%	13.65	13.78	12.99	0.79	6%	0.14	1.0%
Juniors	13.16	13.25	12.97	0.27	2%	0.08	0.6%	12.90	12.73	13.27	-0.54	-4%	-0.18	-1.4%	13.67	13.32	12.62	0.70	6%	-0.36	-2.6%	13.16	13.22	12.98	0.24	2%	0.07	0.5%
Seniors	13.12	13.35	12.97	0.38	3%	0.23	1.7%	13.28	13.40	13.23	0.17	1%	0.12	0.9%	13.53	14.18	12.62	1.56	12%	0.65	4.8%	13.13	13.35	12.98	0.37	3%	0.22	1.7%
PostBac	8.99	9.30	12.97	-3.67	-28%	0.31	3.5%	8.53	9.98	13.27	-3.29	-25%	1.45	16.9%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.92	9.30	13.01	-3.71	-28%	0.38	4.3%
PostBac Cr	11.19	11.31	12.97	-1.66	-13%	0.12	1.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.19	11.31	12.97	-1.66	-13%	0.12	1.1%
Masters	9.14	9.29	10.38	-1.08	-10%	0.16	1.7%	9.42	9.35	10.60	-1.25	-12%	-0.07	-0.8%	7.71	10.08	10.10	-0.02	0%	2.37	30.8%	9.15	9.31	10.40	-1.10	-11%	0.15	1.7%
Doctoral	7.02	7.32	10.38	-3.05	-29%	0.30	4.3%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	7.02	7.32	10.38	-3.06	-29%	0.30	4.3%
Total	13.00	13.15	12.74	0.40	3%	0.15	1.1%	11.67	11.82	12.63	-0.81	-6%	0.15	1.3%	12.33	13.21	12.05	1.16	10%	0.88	7.1%	12.94	13.09	12.74	0.36	3%	0.15	1.2%
FTES College of Disc																												
A&L	3,823.47	4,085.68				262.21	7%	112.87	110.40				-2.47	-2%	23.50	25.02				1.52	6%	3,959.84	4,221.10	4,265.70	-44.60	-1%	261.26	7%
BPA	1,727.90	1,822.23				94.33	5%	249.07	275.53				26.46	11%	8.47	14.07				5.60	66%	1,985.44	2,111.83	2,138.49	-26.66	-1%	126.39	6%
Educ	647.30	734.78				87.48	14%	29.77	37.53				7.76	26%	2.33	2.77				0.44	19%	679.40	775.08	1,011.11	-236.03	-23%	95.68	14%
NSci	3,921.38	4,310.42				389.04	10%	112.75	118.98				6.23	6%	21.47	15.07				-6.40	-30%	4,055.60	4,444.47	4,623.07	-178.60	-4%	388.87	10%
SBS	4,625.15	5,005.22				380.07	8%	104.05	99.80				-4.25	-4%	27.42	21.60				-5.82	-21%	4,756.62	5,126.62	4,841.77	284.85	6%	370.00	8%
UNV	234.73	180.53				-54.20	-23%	2.67	2.67				0.00	0%	1.20	0.27				-0.93	-78%	238.60	183.47	265.46	-81.99	-31%	-55.13	-23%
Total	14,979.93	16,138.86				1,158.93	8%	611.18	644.91				33.73	6%	84.39	78.80				-5.59	-7%	15,675.50	16,862.57	17,145.60	-283.03	-2%	1,187.07	8%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,138.88			5,429.60		0.43	644.91				1.33	78.78				151.69	16,862.57			
%Δ Actual/Proj 2015-16	40.3%	-0.2%				-63.9%	-	-29.5%				-	29.9%				42.0%	-1.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/03/2014 to 09/02/2015 — 42 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,649	2,896	2,700	196	7%	247	9%	24	18	51	-33	-65%	-6	-25%	16	3	9	-6	-65%	-13	-81%	2,689	2,917	2,760	158	6%	228	8%
LD Transfer	22	27	0	27	-	5	23%	3	9	24	-15	-63%	6	200%	1	0	2	-2	-100%	-1	-100%	26	36	26	11	41%	10	38%
UD Transfer	2,155	2,352	2,560	-208	-8%	197	9%	28	57	47	10	21%	29	104%	11	7	6	2	27%	-4	-36%	2,194	2,416	2,613	-197	-8%	222	10%
PostBac	16	10	20	-10	-50%	-6	-38%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	17	12	23	-11	-48%	-5	-29%
PostBac Cr	64	116	180	-64	-36%	52	81%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	64	116	180	-64	-36%	52	81%
Masters	470	479	585	-106	-18%	9	2%	44	39	72	-33	-46%	-5	-11%	9	7	6	1	17%	-2	-22%	523	525	663	-138	-21%	2	0%
Doctoral	1	2	14	-12	-86%	1	100%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	1	2	15	-13	-86%	1	100%
Total	5,377	5,882	6,059	-177	-3%	505	9%	100	125	197	-72	-37%	25	25%	37	17	22	-5	-23%	-20	-54%	5,514	6,024	6,278	-254	-4%	510	9%
Continue/Return																												
Freshmen	1,428	1,530	1,472	58	4%	102	7%	76	86	95	-9	-9%	10	13%	7	3	5	-2	-43%	-4	-57%	1,511	1,619	1,573	46	3%	108	7%
Sophomores	2,176	2,178	2,260	-82	-4%	2	0%	100	70	125	-55	-44%	-30	-30%	5	8	1	7	507%	3	60%	2,281	2,256	2,386	-130	-5%	-25	-1%
Juniors	2,244	2,402	2,309	93	4%	158	7%	128	143	152	-9	-6%	15	12%	3	8	1	7	507%	5	167%	2,375	2,553	2,462	91	4%	178	7%
Seniors	4,657	4,876	4,948	-72	-1%	219	5%	146	177	201	-24	-12%	31	21%	9	11	4	7	178%	2	22%	4,812	5,064	5,153	-89	-2%	252	5%
PostBac	65	44	64	-20	-31%	-21	-32%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	68	45	68	-23	-34%	-23	-34%
PostBac Cr	136	124	168	-44	-26%	-12	-9%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	136	124	168	-44	-26%	-12	-9%
Masters	875	887	993	-106	-11%	12	1%	129	135	171	-36	-21%	6	5%	10	5	9	-4	-46%	-5	-50%	1,014	1,027	1,173	-146	-12%	13	1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	151	138	161	-23	-14%	-13	-9%	1	1	0	1	-	0	0%	0	2	1	1	100%	2	-	152	141	162	-21	-13%	-11	-7%
Transitory	37	33	227	-194	-85%	-4	-11%	85	46	92	-46	-50%	-39	-46%	32	31	27	4	16%	-1	-3%	154	110	345	-235	-68%	-44	-29%
Total	11,770	12,244	12,639	-395	-3%	474	4%	668	658	838	-180	-22%	-10	-1%	66	69	50	19	38%	3	5%	12,504	12,971	13,527	-556	-4%	467	4%
Total Headcount	17,147	18,126	18,698	-572	-3%	979	6%	768	783	1,035	-252	-24%	15	2%	103	86	72	14	19%	-17	-17%	18,018	18,995	19,805	-810	-4%	977	5%
FTES All Students																												
FT Freshmen	2,452.73	2,713.73	2,335.05	378.68	16%	261.00	11%	17.07	13.67	45.24	-31.57	-70%	-3.40	-20%	13.53	2.80	7.15	-4.35	-61%	-11	-79%	2,483.33	2,730.20	2,387.44	342.76	14%	246.87	10%
Freshmen	1,297.53	1,392.07	1,273.34	118.73	9%	94.54	7%	59.06	69.60	86.02	-16.42	-19%	10.54	18%	6.66	3.07	4.85	-1.78	-37%	-4	-54%	1,363.25	1,464.74	1,364.21	100.53	7%	101.49	7%
Sophomores	1,996.54	2,022.47	1,954.12	68.35	3%	25.93	1%	77.27	58.46	128.89	-70.43	-55%	-18.81	-24%	5.40	7.26	1.95	5.31	272%	2	34%	2,079.21	2,088.19	2,084.96	3.23	0%	8.98	0%
Juniors	3,639.47	3,954.34	4,037.90	-83.56	-2%	314.87	9%	132.40	171.00	168.27	2.73	2%	38.60	29%	11.27	12.27	5.74	6.53	114%	1	9%	3,783.14	4,137.61	4,211.91	-74.30	-2%	354.47	9%
Seniors	4,299.33	4,599.20	4,451.90	147.30	3%	299.87	7%	131.27	156.86	184.15	-27.29	-15%	25.59	19%	7.66	11.99	3.33	8.66	261%	4	57%	4,438.26	4,768.05	4,639.37	128.68	3%	329.79	7%
PostBac	50.66	35.00	72.54	-37.54	-52%	-15.66	-31%	3.20	1.33	5.08	-3.75	-74%	-1.87	-58%	0.00	0.53	1.53	-1.00	-65%	1	-	53.86	36.86	79.15	-42.29	-53%	-17.00	-32%
PostBac Cr	149.07	179.86	300.91	-121.05	-40%	30.79	21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	149.07	179.86	300.91	-121.05	-40%	30.79	21%
Masters	1,025.34	1,057.41	1,364.92	-307.51	-23%	32.07	3%	135.50	135.25	214.49	-79.24	-37%	-0.25	0%	12.25	10.59	12.81	-2.22	-17%	-2	-14%	1,173.09	1,203.25	1,592.22	-388.97	-24%	30.16	3%
Doctoral	1.17	20.75	45.08	-24.33	-54%	19.58	1674%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.17	20.75	45.52	-24.77	-54%	19.58	1674%
Return fr Absence	107.73	105.67	138.81	-33.14	-24%	-2.06	-2%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	1.40	0.84	0.56	66%	1	-	108.53	107.34	139.69	-32.35	-23%	-1.19	-1%
Transitory	20.53	15.53	195.88	-180.35	-92%	-5.00	-24%	65.13	37.40	81.90	-44.50	-54%	-27.73	-43%	29.20	27.93	22.44	5.49	24%	-1	-4%	114.86	80.86	300.22	-219.36	-73%	-34.00	-30%
Total FTES	15,040.10	16,096.03	16,170.46	-74.43	0%	1,055.93	7%	621.70	643.84	914.51	-270.67	-30%	22.14	4%	85.97	77.84	60.63	17.21	28%	-8	-9%	15,747.77	16,817.71	17,145.60	-327.89	-2%	1,069.94	7%
Mean Unit Load																												
FT Freshmen	13.89	14.06	12.97	1.08	8%	0.17	1.2%	10.67	11.39	13.31	-1.91	-14%	0.72	6.8%	12.68	14.00	12.62	1.38	11%	1.32	10.4%	13.85	14.04	12.98	1.06	8%	0.19	1.3%
Freshmen	13.46	13.44	12.97	0.47	4%	-0.02	-0.2%	11.68	11.75	13.26	-1.51	-11%	0.07	0.6%	11.60	13.96	12.62	1.34	11%	2.37	20.4%	13.35	13.35	12.99	0.37	3%	0.00	0.0%
Sophomores	13.71	13.86	12.97	0.88	7%	0.15	1.1%	11.29	11.52	13.23	-1.71	-13%	0.23	2.0%	15.50	13.88	12.62	1.26	10%	-1.62	-10.4%	13.58	13.77	12.99	0.78	6%	0.18	1.3%
Juniors	13.13	13.24	12.97	0.27	2%	0.11	0.9%	12.79	12.69	13.27	-0.58	-4%	-0.10	-0.8%	13.42	13.32	12.62	0.70	6%	-0.10	-0.8%	13.12	13.22	12.98	0.23	2%	0.10	0.8%
Seniors	13.10	13.35	12.97	0.37	3%	0.25	1.9%	13.29	13.35	13.23	0.13	1%	0.06	0.5%	13.53	14.18	12.62	1.56	12%	0.65	4.8%	13.11	13.35	12.98	0.37	3%	0.24	1.9%
PostBac	9.00	9.30	12.97	-3.67	-28%	0.30	3.4%	8.27	9.98	13.27	-3.29	-25%	1.71	20.6%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.90	9.30	13.01	-3.71	-28%	0.41	4.6%
PostBac Cr	11.21	11.22	12.97	-1.75	-14%	0.01	0.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.21	11.22	12.97	-1.75	-14%	0.01	0.1%
Masters	9.13	9.29	10.38	-1.09	-11%	0.15	1.7%	9.40	9.33	10.60	-1.27	-12%	-0.07	-0.8%	7.74	10.08	10.10	-0.02	0%	2.34	30.3%	9.15	9.30	10.40	-1.11	-11%	0.15	1.7%
Doctoral	7.02	7.32	10.38	-3.05	-29%	0.30	4.3%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	7.02	7.32	10.38	-3.06	-29%	0.30	4.3%
Total	12.98	13.14	12.74	0.40	3%	0.16	1.3%	11.61	11.82	12.63	-0.81	-6%	0.20	1.7%	12.16	13.20	12.05	1.14	9%	1.03	8.5%	12.91	13.09	12.74	0.35	3%	0.17	1.3%
FTES College of Disc																												
A&L	3,845.33	4,080.08				234.75	6%	113.93	111.13				-2.80	-2%	23.77	24.75				0.98	4%	3,983.03	4,215.96	4,265.70	-49.74	-1%	232.93	6%
BPA	1,735.23	1,819.37				84.14	5%	253.80	274.67				20.87	8%	9.13	14.07				4.94	54%	1,998.16	2,108.11	2,138.49	-30.38	-1%	109.95	6%
Educ	645.32	717.98				72.66	11%	29.77	37.53				7.76	26%	2.33	2.77				0.44	19%	677.42	758.28	1,011.11	-252.83	-25%	80.86	12%
NSci	3,931.62	4,299.92				368.30	9%	115.62	118.85				3.23	3%	21.47	14.93				-6.54	-30%	4,068.71	4,433.70	4,623.07	-189.37	-4%	364.99	9%
SBS	4,645.87	4,999.55				353.68	8%	105.92	99.00				-6.92	-7%	28.08	21.07				-7.01	-25%	4,779.87	5,119.62	4,841.77	277.85	6%	339.75	7%
UNV	236.73	179.13				-57.60	-24%	2.67	2.67				0.00	0%	1.20	0.27				-0.93	-78%	240.60	182.07	265.46	-83.39	-31%	-58.53	-24%
Total	15,040.10	16,096.03				1,055.93	7%	621.71	643.85				22.14	4%	85.98	77.86				-8.12	-9%	15,747.79	16,817.74	17,145.60	-327.86	-2%	1,069.95	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,096.03			5,415.32			0.43	643.84				1.33	77.84				151.69	16,817.71			
%Δ Actual/Proj 2015-16	40.3%	-0.5%				-64.0%		-	-29.6%				-	28.4%				42.0%	-1.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/02/2014 to 09/01/2015 — 43 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2,646	2,890	2,700	190	7%	244	9%	23	16	51	-35	-69%	-7	-30%
LD Transfer	20	26	0	26	-	6	30%	3	9	24	-15	-63%	6	200%
UD Transfer	2,149	2,352	2,560	-208	-8%	203	9%	28	56	47	9	19%	28	100%
PostBac	16	9	20	-11	-55%	-7	-44%	1	2	3	-1	-20%	1	100%
PostBac Cr	60	101	180	-79	-44%	41	68%	0	0	0	0	-	0	-
Masters	467	470	585	-115	-20%	3	1%	41	38	72	-34	-47%	-3	-7%
Doctoral	0	2	14	-12	-86%	2	-	0	0	1	-1	-100%	0	-
Total	5,358	5,850	6,059	-209	-3%	492	9%	96	121	197	-76	-39%	25	26%
Continue/Return														
Freshmen	1,426	1,527	1,472	55	4%	101	7%	74	85	95	-10	-10%	11	15%
Sophomores	2,175	2,174	2,260	-86	-4%	-1	0%	100	70	125	-55	-44%	-30	-30%
Juniors	2,245	2,399	2,309	90	4%	154	7%	127	142	152	-10	-6%	15	12%
Seniors	4,643	4,865	4,948	-83	-2%	222	5%	146	176	201	-25	-12%	30	21%
PostBac	65	44	64	-20	-31%	-21	-32%	3	0	3	-3	-100%	-3	-100%
PostBac Cr	135	124	168	-44	-26%	-11	-8%	0	0	0	0	-	0	-
Masters	869	881	993	-112	-11%	12	1%	128	134	171	-37	-22%	6	5%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-
Return fr Absence	151	136	161	-25	-15%	-15	-10%	1	1	0	1	-	0	0%
Transitory	36	32	227	-195	-86%	-4	-11%	85	46	92	-46	-50%	-39	-46%
Total	11,746	12,214	12,639	-425	-3%	468	4%	664	654	838	-184	-22%	-10	-2%
Total Headcount	17,104	18,064	18,698	-634	-3%	960	6%	760	775	1,035	-260	-25%	15	2%
FTES All Students														
FT Freshmen	2,452.07	2,709.60	2,335.05	374.55	16%	257.53	11%	15.33	12.80	45.24	-32.44	-72%	-2.53	-17%
Freshmen	1,292.53	1,387.33	1,273.34	113.99	9%	94.80	7%	56.93	68.80	86.02	-17.22	-20%	11.87	21%
Sophomores	1,991.20	2,018.07	1,954.12	63.95	3%	26.87	1%	76.47	57.66	128.89	-71.23	-55%	-18.81	-25%
Juniors	3,636.66	3,948.27	4,037.90	-89.63	-2%	311.61	9%	132.33	168.86	168.27	0.59	0%	36.53	28%
Seniors	4,282.93	4,587.20	4,451.90	135.30	3%	304.27	7%	131.00	155.80	184.15	-28.35	-15%	24.80	19%
PostBac	50.66	34.27	72.54	-38.27	-53%	-16.39	-32%	3.20	1.33	5.08	-3.75	-74%	-1.87	-58%
PostBac Cr	145.27	166.20	300.91	-134.71	-45%	20.93	14%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,017.17	1,045.33	1,364.92	-319.59	-23%	28.16	3%	132.83	134.25	214.49	-80.24	-37%	1.42	1%
Doctoral	0.50	20.33	45.08	-24.75	-55%	19.83	3966%	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	107.60	104.73	138.81	-34.08	-25%	-2.87	-3%	0.80	0.27	0.04	0.23	591%	-0.53	-66%
Transitory	20.27	15.20	195.88	-180.68	-92%	-5.07	-25%	64.87	37.40	81.90	-44.50	-54%	-27.47	-42%
Total FTES	14,996.86	16,036.53	16,170.46	-133.93	-1%	1,039.67	7%	613.76	637.17	914.51	-277.34	-30%	23.41	4%
Mean Unit Load														
FT Freshmen	13.90	14.06	12.97	1.09	8%	0.16	1.2%	10.00	12.00	13.31	-1.31	-10%	2.00	20.0%
Freshmen	13.45	13.42	12.97	0.45	3%	-0.03	-0.2%	11.58	11.74	13.26	-1.51	-11%	0.17	1.5%
Sophomores	13.68	13.86	12.97	0.88	7%	0.18	1.3%	11.20	11.39	13.23	-1.84	-14%	0.19	1.7%
Juniors	13.13	13.23	12.97	0.26	2%	0.10	0.8%	12.86	12.66	13.27	-0.61	-5%	-0.20	-1.5%
Seniors	13.09	13.34	12.97	0.37	3%	0.25	1.9%	13.27	13.34	13.23	0.12	1%	0.07	0.5%
PostBac	9.05	9.34	12.97	-3.63	-28%	0.29	3.3%	8.00	9.98	13.27	-3.29	-25%	1.98	24.7%
PostBac Cr	11.20	11.06	12.97	-1.91	-15%	-0.14	-1.3%	-	-	-	-	-	-	-
Masters	9.12	9.28	10.38	-1.09	-11%	0.16	1.8%	9.43	9.37	10.60	-1.23	-12%	-0.07	-0.7%
Doctoral	6.00	7.18	10.38	-3.20	-31%	1.18	19.6%	-	-	10.57	-	-	-	-
Total	12.97	13.14	12.74	0.39	3%	0.17	1.3%	11.59	11.81	12.63	-0.81	-6%	0.22	1.9%
FTES College of Disc														
A&L	3,838.38	4,074.45				236.07	6%	113.40	109.53				-3.87	-3%
BPA	1,732.70	1,815.10				82.40	5%	250.00	272.33				22.33	9%
Educ	634.88	689.48				54.60	9%	29.43	37.27				7.84	27%
NSci	3,919.63	4,285.65				366.02	9%	114.48	117.45				2.97	3%
SBS	4,635.73	4,994.45				358.72	8%	103.78	98.20				-5.58	-5%
UNV	235.53	177.40				-58.13	-25%	2.67	2.40				-0.27	-10%
Total	14,996.85	16,036.53				1,039.68	7%	613.76	637.18				23.42	4%

	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	16	3	9	-6	-65%	-13	-81%	2,685	2,909	2,760	150	5%	224	8%
LD Transfer	1	0	2	-2	-100%	-1	-100%	24	35	26	10	37%	11	46%
UD Transfer	11	7	6	2	27%	-4	-36%	2,188	2,415	2,613	-198	-8%	227	10%
PostBac	0	0	1	-1	-100%	0	-	17	11	23	-12	-52%	-6	-35%
PostBac Cr	0	0	0	0	-	0	-	60	101	180	-79	-44%	41	68%
Masters	9	7	6	1	17%	-2	-22%	517	515	663	-148	-22%	-2	0%
Doctoral	0	0	0	0	-	0	-	0	2	15	-13	-86%	2	-
Total	37	17	22	-5	-23%	-20	-54%	5,491	5,988	6,278	-290	-5%	497	9%
Continue/Return														
Freshmen	7	3	5	-2	-43%	-4	-57%	1,507	1,615	1,573	42	3%	108	7%
Sophomores	5	8	1	7	507%	3	60%	2,280	2,252	2,386	-134	-6%	-28	-1%
Juniors	3	8	1	7	507%	5	167%	2,375	2,549	2,462	87	4%	174	7%
Seniors	9	11	4	7	178%	2	22%	4,798	5,052	5,153	-101	-2%	254	5%
PostBac	0	1	1	0	-24%	1	-	68	45	68	-23	-34%	-23	-34%
PostBac Cr	0	0	0	0	-	0	-	135	124	168	-44	-26%	-11	-8%
Masters	10	5	9	-4	-46%	-5	-50%	1,007	1,020	1,173	-153	-13%	13	1%
Doctoral	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	0	2	1	1	100%	2	-	152	139	162	-23	-14%	-13	-9%
Transitory	32	31	27	4	16%	-1	-3%	153	109	345	-236	-68%	-44	-29%
Total	66	69	50	19	38%	3	5%	12,476	12,937	13,527	-590	-4%	461	4%
Total Headcount	103	86	72	14	19%	-17	-17%	17,967	18,925	19,805	-880	-4%	958	5%
FTES All Students														
FT Freshmen	13.53	2.80	7.15	-4.35	-61%	-11	-79%	2,480.93	2,725.20	2,387.44	337.76	14%	244.27	10%
Freshmen	6.66	3.07	4.85	-1.78	-37%	-4	-54%	1,356.12	1,459.20	1,364.21	94.99	7%	103.08	8%
Sophomores	5.40	7.26	1.95	5.31	272%	2	34%	2,073.07	2,082.99	2,084.96	-1.97	0%	9.92	0%
Juniors	10.74	12.00	5.74	6.26	109%	1	12%	3,779.73	4,129.13	4,211.91	-82.78	-2%	349.40	9%
Seniors	7.66	11.99	3.33	8.66	261%	4	57%	4,421.59	4,754.99	4,639.37	115.62	2%	333.40	8%
PostBac	0.00	0.53	1.53	-1.00	-65%	1	-	53.86	36.13	79.15	-43.02	-54%	-17.73	-33%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	145.27	166.20	300.91	-134.71	-45%	20.93	14%
Masters	12.25	10.59	12.81	-2.22	-17%	-2	-14%	1,162.25	1,190.17	1,592.22	-402.05	-25%	27.92	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.50	20.33	45.52	-25.19	-55%	19.83	3966%
Return fr Absence	0.00	1.40	0.84	0.56	66%	1	-	108.40	106.40	139.69	-33.29	-24%	-2.00	-2%
Transitory	29.20	27.93	22.44	5.49	24%	-1	-4%	114.34	80.53	300.22	-219.69	-73%	-33.81	-30%
Total FTES	85.44	77.57	60.63	16.94	28%	-8	-9%	15,696.06	16,751.27	17,145.60	-394.33	-2%	1,055.21	7%
Mean Unit Load														
FT Freshmen	12.68	14.00	12.62	1.38	11%	1.32	10.4%	13.86	14.05	12.98	1.07	8%	0.19	1.4%
Freshmen	11.60	13.96	12.62	1.34	11%	2.37	20.4%	13.33	13.34	12.99	0.35	3%	0.00	0.0%
Sophomores	15.50	13.88	12.62	1.26	10%	-1.62	-10.4%	13.55	13.76	12.99	0.77	6%	0.21	1.6%
Juniors	13.21	13.11	12.62	0.48	4%	-0.11	-0.8%	13.12	13.20	12.98	0.22	2%	0.08	0.6%
Seniors	13.53	14.18	12.62	1.56	12%	0.65	4.8%	13.10	13.35	12.98	0.36	3%	0.25	1.9%
PostBac	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.90	9.34	13.01	-3.67	-28%	0.44	4.9%
PostBac Cr	-	-	-	-	-	-	-	11.20	11.06	12.97	-1.91	-15%	-0.14	-1.3%
Masters	7.74	10.08	10.10	-0.02	0%	2.34	30.3%	9.14	9.30	10.40	-1.11	-11%	0.16	1.7%
Doctoral	-	-	-	-	-	-	-	6.00	7.18	10.38	-3.20	-31%	1.18	19.6%
Total	12.09	13.15	12.05	1.10	9%	1.06	8.8%	12.91	13.08	12.74	0.35	3%	0.17	1.4%
FTES College of Disc														
A&L	23.77	24.75				0.98	4%	3,975.55	4,208.73	4,265.70	-56.97	-1%	233.18	6%
BPA	8.60	14.07				5.47	64%	1,991.30	2,101.50	2,138.49	-36.99	-2%	110.20	6%
Educ	2.33	2.77				0.44	19%	666.64	729.52	1,011.11	-281.59	-28%	62.88	9%
NSci	21.47	14.93				-6.54	-30%	4,055.58	4,418.03	4,623.07	-205.04	-4%	362.45	9%
SBS	28.08	20.80				-7.28	-26%	4,767.59	5,113.45	4,841.77	271.68	6%	345.86	7%
UNV	1.20	0.27				-0.93	-78%	239.40	180.07	265.46	-85.39	-32%	-59.33	-25%
Total	85.45	77.59				-7.86	-9%	15,696.06	16,751.30	17,145.60	-394.30	-2%	1,055.24	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	16,036.53			5,395.49			0.43	637.17				1.33	77.57				151.69	16,751.27			
%Δ Actual/Proj 2015-16	40.3%	-0.8%				-64.2%		-	-30.3%				-	27.9%				42.0%	-2.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 09/01/2014 to 08/31/2015 — 44 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,646	2,887	2,700	187	7%	241	9%	23	16	51	-35	-69%	-7	-30%	16	4	9	-5	-53%	-12	-75%	2,685	2,907	2,760	148	5%	222	8%
LD Transfer	20	25	0	25	-	5	25%	3	10	24	-14	-58%	7	233%	1	0	2	-2	-100%	-1	-100%	24	35	26	10	37%	11	46%
UD Transfer	2,148	2,347	2,560	-213	-8%	199	9%	28	56	47	9	19%	28	100%	11	7	6	2	27%	-4	-36%	2,187	2,410	2,613	-203	-8%	223	10%
PostBac	16	9	20	-11	-55%	-7	-44%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	17	11	23	-12	-52%	-6	-35%
PostBac Cr	60	97	180	-83	-46%	37	62%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	60	97	180	-83	-46%	37	62%
Masters	467	467	585	-118	-20%	0	0%	40	38	72	-34	-47%	-2	-5%	9	7	6	1	17%	-2	-22%	516	512	663	-151	-23%	-4	-1%
Doctoral	0	2	14	-12	-86%	2	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	2	15	-13	-86%	2	-
Total	5,357	5,834	6,059	-225	-4%	477	9%	95	122	197	-75	-38%	27	28%	37	18	22	-4	-18%	-19	-51%	5,489	5,974	6,278	-304	-5%	485	9%
Continue/Return																												
Freshmen	1,425	1,523	1,472	51	3%	98	7%	74	85	95	-10	-10%	11	15%	7	3	5	-2	-43%	-4	-57%	1,506	1,611	1,573	38	2%	105	7%
Sophomores	2,173	2,170	2,260	-90	-4%	-3	0%	100	69	125	-56	-45%	-31	-31%	5	8	1	7	507%	3	60%	2,278	2,247	2,386	-139	-6%	-31	-1%
Juniors	2,244	2,397	2,309	88	4%	153	7%	127	142	152	-10	-6%	15	12%	3	8	1	7	507%	5	167%	2,374	2,547	2,462	85	3%	173	7%
Seniors	4,645	4,862	4,948	-86	-2%	217	5%	146	176	201	-25	-12%	30	21%	9	11	4	7	178%	2	22%	4,800	5,049	5,153	-104	-2%	249	5%
PostBac	65	44	64	-20	-31%	-21	-32%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	68	45	68	-23	-34%	-23	-34%
PostBac Cr	135	123	168	-45	-27%	-12	-9%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	135	123	168	-45	-27%	-12	-9%
Masters	869	875	993	-118	-12%	6	1%	128	133	171	-38	-22%	5	4%	10	6	9	-3	-35%	-4	-40%	1,007	1,014	1,173	-159	-14%	7	1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	151	136	161	-25	-15%	-15	-10%	1	1	0	1	-	0	0%	0	1	1	0	0%	1	-	152	138	162	-24	-15%	-14	-9%
Transitory	36	24	227	-203	-89%	-12	-33%	85	46	92	-46	-50%	-39	-46%	32	30	27	3	13%	-2	-6%	153	100	345	-245	-71%	-53	-35%
Total	11,744	12,186	12,639	-453	-4%	442	4%	664	652	838	-186	-22%	-12	-2%	66	68	50	18	36%	2	3%	12,474	12,906	13,527	-621	-5%	432	3%
Total Headcount	17,101	18,020	18,698	-678	-4%	919	5%	759	774	1,035	-261	-25%	15	2%	103	86	72	14	19%	-17	-17%	17,963	18,880	19,805	-925	-5%	917	5%
FTES All Students																												
FT Freshmen	2,451.73	2,705.73	2,335.05	370.68	16%	254.00	10%	15.33	12.93	45.24	-32.31	-71%	-2.40	-16%	13.53	3.73	7.15	-3.42	-48%	-10	-72%	2,480.59	2,722.39	2,387.44	334.95	14%	241.80	10%
Freshmen	1,291.87	1,382.40	1,273.34	109.06	9%	90.53	7%	56.93	68.53	86.02	-17.49	-20%	11.60	20%	6.66	3.07	4.85	-1.78	-37%	-4	-54%	1,355.46	1,454.00	1,364.21	89.79	7%	98.54	7%
Sophomores	1,990.94	2,010.87	1,954.12	56.75	3%	19.93	1%	76.47	57.93	128.89	-70.96	-55%	-18.54	-24%	5.40	7.26	1.95	5.31	272%	2	34%	2,072.81	2,076.06	2,084.96	-8.90	0%	3.25	0%
Juniors	3,634.00	3,946.47	4,037.90	-91.43	-2%	312.47	9%	132.33	168.86	168.27	0.59	0%	36.53	28%	10.74	12.00	5.74	6.26	109%	1	12%	3,777.07	4,127.33	4,211.91	-84.58	-2%	350.26	9%
Seniors	4,285.93	4,581.86	4,451.90	129.96	3%	295.93	7%	131.27	155.53	184.15	-28.62	-16%	24.26	18%	7.66	11.99	3.33	8.66	261%	4	57%	4,424.86	4,749.38	4,639.37	110.01	2%	324.52	7%
PostBac	50.66	34.27	72.54	-38.27	-53%	-16.39	-32%	3.20	1.33	5.08	-3.75	-74%	-1.87	-58%	0.00	0.53	1.53	-1.00	-65%	1	-	53.86	36.13	79.15	-43.02	-54%	-17.73	-33%
PostBac Cr	145.27	161.66	300.91	-139.25	-46%	16.39	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	145.27	161.66	300.91	-139.25	-46%	16.39	11%
Masters	1,016.50	1,037.99	1,364.92	-326.93	-24%	21.49	2%	132.50	133.58	214.49	-80.91	-38%	1.08	1%	12.25	11.25	12.81	-1.56	-12%	-1	-8%	1,161.25	1,182.82	1,592.22	-409.40	-26%	21.57	2%
Doctoral	0.50	20.33	45.08	-24.75	-55%	19.83	3966%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	20.33	45.52	-25.19	-55%	19.83	3966%
Return fr Absence	107.60	104.73	138.81	-34.08	-25%	-2.87	-3%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	1.07	0.84	0.23	27%	1	-	108.40	106.07	139.69	-33.62	-24%	-2.33	-2%
Transitory	20.27	12.93	195.88	-182.95	-93%	-7.34	-36%	64.60	37.40	81.90	-44.50	-54%	-27.20	-42%	29.20	26.87	22.44	4.43	20%	-2	-8%	114.07	77.20	300.22	-223.02	-74%	-36.87	-32%
Total FTES	14,995.27	15,999.24	16,170.46	-171.22	-1%	1,003.97	7%	613.43	636.36	914.51	-278.15	-30%	22.93	4%	85.44	77.77	60.63	17.14	28%	-8	-9%	15,694.14	16,713.37	17,145.60	-432.23	-3%	1,019.23	6%
Mean Unit Load																												
FT Freshmen	13.90	14.06	12.97	1.09	8%	0.16	1.1%	10.00	12.12	13.31	-1.18	-9%	2.12	21.2%	12.68	13.99	12.62	1.37	11%	1.30	10.3%	13.86	14.05	12.98	1.07	8%	0.19	1.4%
Freshmen	13.45	13.46	12.97	0.48	4%	0.01	0.0%	11.58	11.70	13.26	-1.55	-12%	0.13	1.1%	11.60	13.96	12.62	1.34	11%	2.37	20.4%	13.34	13.37	12.99	0.38	3%	0.03	0.2%
Sophomores	13.69	13.84	12.97	0.87	7%	0.15	1.1%	11.20	11.43	13.23	-1.80	-14%	0.24	2.1%	15.50	13.88	12.62	1.26	10%	-1.62	-10.4%	13.56	13.75	12.99	0.76	6%	0.19	1.4%
Juniors	13.13	13.24	12.97	0.27	2%	0.12	0.9%	12.86	12.66	13.27	-0.61	-5%	-0.20	-1.5%	13.21	12.94	12.62	0.32	3%	-0.27	-2.0%	13.12	13.22	12.98	0.23	2%	0.10	0.7%
Seniors	13.09	13.34	12.97	0.37	3%	0.24	1.9%	13.29	13.32	13.23	0.09	1%	0.02	0.2%	13.53	14.18	12.62	1.56	12%	0.65	4.8%	13.10	13.34	12.98	0.36	3%	0.24	1.8%
PostBac	9.05	9.34	12.97	-3.63	-28%	0.29	3.3%	7.73	9.98	13.27	-3.29	-25%	2.25	29.0%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.87	9.34	13.01	-3.67	-28%	0.47	5.3%
PostBac Cr	11.20	11.00	12.97	-1.97	-15%	-0.20	-1.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.20	11.00	12.97	-1.97	-15%	-0.20	-1.8%
Masters	9.12	9.28	10.38	-1.10	-11%	0.16	1.8%	9.46	9.37	10.60	-1.22	-12%	-0.09	-1.0%	7.74	10.38	10.10	0.29	3%	2.65	34.2%	9.14	9.30	10.40	-1.10	-11%	0.16	1.8%
Doctoral	6.00	7.18	10.38	-3.20	-31%	1.18	19.6%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.18	10.38	-3.20	-31%	1.18	19.6%
Total	12.97	13.14	12.74	0.40	3%	0.17	1.3%	11.60	11.82	12.63	-0.81	-6%	0.22	1.9%	12.09	13.17	12.05	1.12	9%	1.09	9.0%	12.91	13.09	12.74	0.35	3%	0.18	1.4%
FTES College of Disc																												
A&L	3,835.52	4,066.87				231.35	6%	113.40	109.53				-3.87	-3%	23.77	24.75				0.98	4%	3,972.69	4,201.15	4,265.70	-64.55	-2%	228.46	6%
BPA	1,733.43	1,816.90				83.47	5%	249.73	271.67				21.94	9%	8.60	14.87				6.27	73%	1,991.76	2,103.44	2,138.49	-35.05	-2%	111.68	6%
Educ	634.62	677.28				42.66	7%	29.10	37.27				8.17	28%	2.33	2.43				0.10	4%	666.05	716.98	1,011.11	-294.13	-29%	50.93	8%
NSci	3,919.43	4,274.55				355.12	9%	114.75	117.32				2.57	2%	21.47	15.20				-6.27	-29%	4,055.65	4,407.07	4,623.07	-216.00	-5%	351.42	9%
SBS	4,636.47	4,988.27				351.80	8%	103.78	98.47				-5.31	-5%	28.08	20.27				-7.81	-28%	4,768.33	5,107.01	4,841.77	265.24	5%	338.68	7%
UNV	235.80	175.40				-60.40	-26%	2.67	2.13				-0.54	-20%	1.20	0.27				-0.93	-78%	239.67	177.80	265.46	-87.66	-33%	-61.87	-26%
Total	14,995.27	15,999.27				1,004.00	7%	613.43	636.39				22.96	4%	85.45	77.79				-7.66	-9%	15,694.15	16,713.45	17,145.60	-432.15	-3%	1,019.30	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12	
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60	
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64	
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,145.60	16,096.71	15,159.36	16,169.50	
2015-16 Actual Today	149.93	15,999.24			5,383.06			0.43	636.36					1.33	77.77					151.69	16,713.37				
%Δ Actual/Proj 2015-16	40.3%	-1.1%				-64.2%		-	-30.4%					-	28.3%					42.0%	-2.5%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/28/2014 to 08/27/2015 — 48 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2,371	2,885	2,700	185	7%	514	22%	22	16	51	-35	-69%	-6	-27%	14	4	9	-5	-53%	-10	-71%	2,407	2,905	2,760	146	5%	498	21%
LD Transfer	18	25	0	25	-	7	39%	3	10	24	-14	-58%	7	233%	1	0	2	-2	-100%	-1	-100%	22	35	26	10	37%	13	59%
UD Transfer	2,142	2,335	2,560	-225	-9%	193	9%	28	56	47	9	19%	28	100%	11	7	6	2	27%	-4	-36%	2,181	2,398	2,613	-215	-8%	217	10%
PostBac	16	9	20	-11	-55%	-7	-44%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	17	11	23	-12	-52%	-6	-35%
PostBac Cr	57	94	180	-86	-48%	37	65%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	57	94	180	-86	-48%	37	65%
Masters	461	460	585	-125	-21%	-1	0%	39	35	72	-37	-51%	-4	-10%	9	7	6	1	17%	-2	-22%	509	502	663	-161	-24%	-7	-1%
Doctoral	0	2	14	-12	-86%	2	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	2	15	-13	-86%	2	-
Total	5,065	5,810	6,059	-249	-4%	745	15%	93	119	197	-78	-40%	26	28%	35	18	22	-4	-18%	-17	-49%	5,193	5,947	6,278	-331	-5%	754	15%
Continue/Return																													
Freshmen	1,426	1,520	1,472	48	3%	94	7%	74	81	95	-14	-15%	7	9%	7	3	5	-2	-43%	-4	-57%	1,507	1,604	1,573	31	2%	97	6%
Sophomores	2,171	2,164	2,260	-96	-4%	-7	0%	100	68	125	-57	-46%	-32	-32%	5	8	1	7	507%	3	60%	2,276	2,240	2,386	-146	-6%	-36	-2%
Juniors	2,242	2,394	2,309	85	4%	152	7%	126	142	152	-10	-6%	16	13%	3	8	1	7	507%	5	167%	2,371	2,544	2,462	82	3%	173	7%
Seniors	4,636	4,848	4,948	-100	-2%	212	5%	146	176	201	-25	-12%	30	21%	9	11	4	7	178%	2	22%	4,791	5,035	5,153	-118	-2%	244	5%
PostBac	65	42	64	-22	-34%	-23	-35%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	68	43	68	-25	-37%	-25	-37%
PostBac Cr	133	122	168	-46	-27%	-11	-8%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	133	122	168	-46	-27%	-11	-8%
Masters	860	870	993	-123	-12%	10	1%	128	133	171	-38	-22%	5	4%	10	6	9	-3	-35%	-4	-40%	998	1,009	1,173	-164	-14%	11	1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	150	135	161	-26	-16%	-15	-10%	1	1	0	1	-	0	0%	0	1	1	0	0%	1	-	151	137	162	-25	-15%	-14	-9%
Transitory	36	24	227	-203	-89%	-12	-33%	83	44	92	-48	-52%	-39	-47%	32	31	27	4	16%	-1	-3%	151	99	345	-246	-71%	-52	-34%
Total	11,720	12,151	12,639	-488	-4%	431	4%	661	645	838	-193	-23%	-16	-2%	66	69	50	19	38%	3	5%	12,447	12,865	13,527	-662	-5%	418	3%
Total Headcount	16,785	17,961	18,698	-737	-4%	1,176	7%	754	764	1,035	-271	-26%	10	1%	101	87	72	15	21%	-14	-14%	17,640	18,812	19,805	-993	-5%	1,172	7%
FTES All Students																													
FT Freshmen	2,209.27	2,701.40	2,335.05	366.35	16%	492.13	22%	15.07	12.67	45.24	-32.57	-72%	-2.40	-16%	11.93	3.73	7.15	-3.42	-48%	-8	-69%	2,236.27	2,717.80	2,387.44	330.36	14%	481.53	22%
Freshmen	1,292.73	1,376.47	1,273.34	103.13	8%	83.74	6%	56.00	63.87	86.02	-22.15	-26%	7.87	14%	6.66	3.06	4.85	-1.79	-37%	-4	-54%	1,355.39	1,443.40	1,364.21	79.19	6%	88.01	6%
Sophomores	1,989.47	2,004.67	1,954.12	50.55	3%	15.20	1%	76.46	57.19	128.89	-71.70	-56%	-19.27	-25%	5.40	7.26	1.95	5.31	272%	2	34%	2,071.33	2,069.12	2,084.96	-15.84	-1%	-2.21	0%
Juniors	3,627.20	3,925.27	4,037.90	-112.63	-3%	298.07	8%	131.14	167.27	168.27	-1.00	-1%	36.13	28%	11.00	12.00	5.74	6.26	109%	1	9%	3,769.34	4,104.54	4,211.91	-107.37	-3%	335.20	9%
Seniors	4,280.87	4,569.73	4,451.90	117.83	3%	288.86	7%	131.80	155.80	184.15	-28.35	-15%	24.00	18%	7.80	11.99	3.33	8.66	261%	4	54%	4,420.47	4,737.52	4,639.37	98.15	2%	317.05	7%
PostBac	50.80	33.73	72.54	-38.81	-54%	-17.07	-34%	3.20	1.33	5.08	-3.75	-74%	-1.87	-58%	0.00	0.53	1.53	-1.00	-65%	1	-	54.00	35.59	79.15	-43.56	-55%	-18.41	-34%
PostBac Cr	141.40	157.53	300.91	-143.38	-48%	16.13	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	141.40	157.53	300.91	-143.38	-48%	16.13	11%
Masters	1,000.92	1,029.08	1,364.92	-335.84	-25%	28.16	3%	130.17	130.58	214.49	-83.91	-39%	0.41	0%	12.25	11.25	12.81	-1.56	-12%	-1	-8%	1,143.34	1,170.91	1,592.22	-421.31	-26%	27.57	2%
Doctoral	0.50	20.75	45.08	-24.33	-54%	20.25	4050%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	20.75	45.52	-24.77	-54%	20.25	4050%
Return fr Absence	106.27	103.93	138.81	-34.88	-25%	-2.34	-2%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	1.07	0.84	0.23	27%	1	-	107.07	105.27	139.69	-34.42	-25%	-1.80	-2%
Transitory	20.27	12.93	195.88	-182.95	-93%	-7.34	-36%	61.13	37.00	81.90	-44.90	-55%	-24.13	-39%	29.20	27.93	22.44	5.49	24%	-1	-4%	110.60	77.86	300.22	-222.36	-74%	-32.74	-30%
Total FTES	14,719.70	15,935.49	16,170.46	-234.97	-1%	1,215.79	8%	605.77	625.98	914.51	-288.53	-32%	20.21	3%	84.24	78.82	60.63	18.19	30%	-5	-6%	15,409.71	16,640.29	17,145.60	-505.31	-3%	1,230.58	8%
Mean Unit Load																													
FT Freshmen	13.98	14.05	12.97	1.07	8%	0.07	0.5%	10.28	11.88	13.31	-1.43	-11%	1.60	15.6%	12.78	13.99	12.62	1.37	11%	1.21	9.4%	13.94	14.03	12.98	1.06	8%	0.10	0.7%
Freshmen	13.45	13.43	12.97	0.45	3%	-0.03	-0.2%	11.36	11.53	13.26	-1.73	-13%	0.16	1.4%	11.60	14.04	12.62	1.42	11%	2.44	21.1%	13.32	13.33	12.99	0.35	3%	0.01	0.1%
Sophomores	13.70	13.83	12.97	0.86	7%	0.13	1.0%	11.25	11.44	13.23	-1.79	-14%	0.18	1.6%	15.50	13.88	12.62	1.26	10%	-1.62	-10.4%	13.58	13.74	12.99	0.75	6%	0.17	1.2%
Juniors	13.12	13.21	12.97	0.24	2%	0.09	0.7%	12.72	12.60	13.27	-0.67	-5%	-0.12	-0.9%	13.31	12.94	12.62	0.32	3%	-0.37	-2.8%	13.11	13.19	12.98	0.20	2%	0.08	0.6%
Seniors	13.10	13.34	12.97	0.37	3%	0.24	1.8%	13.34	13.34	13.23	0.12	1%	0.00	0.0%	13.70	14.18	12.62	1.56	12%	0.49	3.6%	13.11	13.34	12.98	0.36	3%	0.23	1.8%
PostBac	9.07	9.52	12.97	-3.46	-27%	0.44	4.9%	6.57	9.98	13.27	-3.29	-25%	3.41	51.9%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.75	9.51	13.01	-3.50	-27%	0.75	8.6%
PostBac Cr	11.19	10.92	12.97	-2.05	-16%	-0.27	-2.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.19	10.92	12.97	-2.05	-16%	-0.27	-2.4%
Masters	9.08	9.28	10.38	-1.09	-11%	0.20	2.3%	9.35	9.33	10.60	-1.27	-12%	-0.03	-0.3%	7.74	10.38	10.10	0.29	3%	2.65	34.2%	9.09	9.30	10.40	-1.11	-11%	0.21	2.3%
Doctoral	6.00	7.32	10.38	-3.05	-29%	1.32	22.1%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.32	10.38	-3.06	-29%	1.32	22.1%
Total	12.97	13.13	12.74	0.39	3%	0.16	1.2%	11.53	11.78	12.63	-0.85	-7%	0.24	2.1%	12.15	13.20	12.05	1.15	10%	1.06	8.7%	12.91	13.08	12.74	0.34	3%	0.17	1.3%
FTES College of Disc																													
A&L	3,740.78	4,059.93				319.15	9%	111.13	108.00				-3.13	-3%	22.97	25.02				2.05	9%	3,874.88	4,192.95	4,265.70	-72.75	-2%	318.07	8%
BPA	1,730.10	1,810.10				80.00	5%	246.00	268.93				22.93	9%	8.87	15.13				6.26	71%	1,984.97	2,094.16	2,138.49	-44.33	-2%	109.19	6%
Educ	625.88	666.27				40.39	6%	29.10	36.27				7.17	25%	2.33	2.43				0.10	4%	657.31	704.97	1,011.11	-306.14	-30%	47.66	7%
NSci	3,835.78	4,252.17				416.39	11%	113.35	114.58				1.23	1%	21.47	14.93				-6.54	-30%	3,970.60	4,381.68	4,623.07	-241.39	-5%	411.08	10%
SBS	4,557.20	4,972.70				415.50	9%	103.52	96.33				-7.19	-7%	27.55	21.07				-6.48	-24%	4,688.27	5,090.10	4,841.77	248.33	5%	401.83	9%
UNV	229.93	174.33				-55.60	-24%	2.67	1.87				-0.80	-30%	1.07	0.27				-0.80	-75%	233.67	176.47	265.46	-88.99	-34%	-57.20	-24%
Total	14,719.67	15,935.50				1,215.83	8%	605.77	625.98				20.21	3%	84.26	78.85				-5.41	-6%	15,409.70	16,640.33	17,145.60	-505.27	-3%	1,230.63	8%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	15,935.49			5,361.81			0.43	625.98				1.33	78.82				151.69	16,640.29			
%Δ Actual/Proj 2015-16	40.3%	-1.5%				-64.4%		-	-31.6%				-	30.0%				42.0%	-2.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/27/2014 to 08/26/2015 — 49 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,372	2,885	2,700	185	7%	513	22%	22	16	51	-35	-69%	-6	-27%	15	4	9	-5	-53%	-11	-73%	2,409	2,905	2,760	146	5%	496	21%
LD Transfer	19	23	0	23	-	4	21%	3	10	24	-14	-58%	7	233%	1	0	2	-2	-100%	-1	-100%	23	33	26	8	29%	10	43%
UD Transfer	2,146	2,326	2,560	-234	-9%	180	8%	28	56	47	9	19%	28	100%	12	7	6	2	27%	-5	-42%	2,186	2,389	2,613	-224	-9%	203	9%
PostBac	15	9	20	-11	-55%	-6	-40%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	16	11	23	-12	-52%	-5	-31%
PostBac Cr	53	90	180	-90	-50%	37	70%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	53	90	180	-90	-50%	37	70%
Masters	460	456	585	-129	-22%	-4	-1%	38	34	72	-38	-53%	-4	-11%	9	7	6	1	17%	-2	-22%	507	497	663	-166	-25%	-10	-2%
Doctoral	0	2	14	-12	-86%	2	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	2	15	-13	-86%	2	-
Total	5,065	5,791	6,059	-268	-4%	726	14%	92	118	197	-79	-40%	26	28%	37	18	22	-4	-18%	-19	-51%	5,194	5,927	6,278	-351	-6%	733	14%
Continue/Return																												
Freshmen	1,425	1,517	1,472	45	3%	92	6%	73	80	95	-15	-16%	7	10%	7	3	5	-2	-43%	-4	-57%	1,505	1,600	1,573	27	2%	95	6%
Sophomores	2,168	2,159	2,260	-101	-4%	-9	0%	100	67	125	-58	-46%	-33	-33%	5	8	1	7	507%	3	60%	2,273	2,234	2,386	-152	-6%	-39	-2%
Juniors	2,241	2,388	2,309	79	3%	147	7%	125	141	152	-11	-7%	16	13%	3	7	1	6	431%	4	133%	2,369	2,536	2,462	74	3%	167	7%
Seniors	4,636	4,845	4,948	-103	-2%	209	5%	147	175	201	-26	-13%	28	19%	9	11	4	7	178%	2	22%	4,792	5,031	5,153	-122	-2%	239	5%
PostBac	65	42	64	-22	-34%	-23	-35%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	68	43	68	-25	-37%	-25	-37%
PostBac Cr	133	122	168	-46	-27%	-11	-8%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	133	122	168	-46	-27%	-11	-8%
Masters	857	860	993	-133	-13%	3	0%	126	133	171	-38	-22%	7	6%	10	6	9	-3	-35%	-4	-40%	993	999	1,173	-174	-15%	6	1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	147	135	161	-26	-16%	-12	-8%	1	1	0	1	-	0	0%	0	1	1	0	0%	1	-	148	137	162	-25	-15%	-11	-7%
Transitory	36	24	227	-203	-89%	-12	-33%	81	44	92	-48	-52%	-37	-46%	32	31	27	4	16%	-1	-3%	149	99	345	-246	-71%	-50	-34%
Total	11,709	12,124	12,639	-515	-4%	415	4%	656	641	838	-197	-24%	-15	-2%	66	68	50	18	36%	2	3%	12,431	12,833	13,527	-694	-5%	402	3%
Total Headcount	16,774	17,915	18,698	-783	-4%	1,141	7%	748	759	1,035	-276	-27%	11	1%	103	86	72	14	19%	-17	-17%	17,625	18,760	19,805	-1,045	-5%	1,135	6%
FTES All Students																												
FT Freshmen	2,207.07	2,699.67	2,335.05	364.62	16%	492.60	22%	15.07	12.67	45.24	-32.57	-72%	-2.40	-16%	12.87	3.73	7.15	-3.42	-48%	-9	-71%	2,235.01	2,716.07	2,387.44	328.63	14%	481.06	22%
Freshmen	1,293.07	1,370.54	1,273.34	97.20	8%	77.47	6%	55.73	63.07	86.02	-22.95	-27%	7.34	13%	6.66	2.93	4.85	-1.92	-40%	-4	-56%	1,355.46	1,436.54	1,364.21	72.33	5%	81.08	6%
Sophomores	1,987.67	1,996.00	1,954.12	41.88	2%	8.33	0%	76.46	56.66	128.89	-72.23	-56%	-19.80	-26%	5.40	7.26	1.95	5.31	272%	2	34%	2,069.53	2,059.92	2,084.96	-25.04	-1%	-9.61	0%
Juniors	3,628.27	3,912.67	4,037.90	-125.23	-3%	284.40	8%	129.80	166.20	168.27	-2.07	-1%	36.40	28%	11.54	11.27	5.74	5.53	96%	0	-2%	3,769.61	4,090.14	4,211.91	-121.77	-3%	320.53	9%
Seniors	4,277.87	4,565.40	4,451.90	113.50	3%	287.53	7%	132.60	155.00	184.15	-29.15	-16%	22.40	17%	7.80	11.99	3.33	8.66	261%	4	54%	4,418.27	4,732.39	4,639.37	93.02	2%	314.12	7%
PostBac	50.27	32.47	72.54	-40.07	-55%	-17.80	-35%	3.20	1.33	5.08	-3.75	-74%	-1.87	-58%	0.00	0.53	1.53	-1.00	-65%	1	-	53.47	34.33	79.15	-44.82	-57%	-19.14	-36%
PostBac Cr	137.33	153.60	300.91	-147.31	-49%	16.27	12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	137.33	153.60	300.91	-147.31	-49%	16.27	12%
Masters	997.25	1,020.08	1,364.92	-344.84	-25%	22.83	2%	127.75	129.25	214.49	-85.24	-40%	1.50	1%	12.25	11.25	12.81	-1.56	-12%	-1	-8%	1,137.25	1,160.58	1,592.22	-431.64	-27%	23.33	2%
Doctoral	0.50	20.75	45.08	-24.33	-54%	20.25	4050%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	20.75	45.52	-24.77	-54%	20.25	4050%
Return fr Absence	105.80	103.93	138.81	-34.88	-25%	-1.87	-2%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	1.07	0.84	0.23	27%	1	-	106.60	105.27	139.69	-34.42	-25%	-1.33	-1%
Transitory	20.27	12.93	195.88	-182.95	-93%	-7.34	-36%	60.33	37.00	81.90	-44.90	-55%	-23.33	-39%	29.20	27.67	22.44	5.23	23%	-2	-5%	109.80	77.60	300.22	-222.62	-74%	-32.20	-29%
Total FTES	14,705.37	15,888.04	16,170.46	-282.42	-2%	1,182.67	8%	601.74	621.45	914.51	-293.06	-32%	19.71	3%	85.72	77.70	60.63	17.07	28%	-8	-9%	15,392.83	16,587.19	17,145.60	-558.41	-3%	1,194.36	8%
Mean Unit Load																												
FT Freshmen	13.96	14.04	12.97	1.06	8%	0.08	0.6%	10.28	11.88	13.31	-1.43	-11%	1.60	15.6%	12.87	13.99	12.62	1.37	11%	1.12	8.7%	13.92	14.02	12.98	1.05	8%	0.11	0.8%
Freshmen	13.46	13.40	12.97	0.43	3%	-0.06	-0.5%	11.46	11.52	13.26	-1.73	-13%	0.06	0.6%	11.60	13.81	12.62	1.18	9%	2.21	19.1%	13.34	13.31	12.99	0.32	2%	-0.03	-0.2%
Sophomores	13.70	13.81	12.97	0.84	6%	0.11	0.8%	11.25	11.48	13.23	-1.75	-13%	0.23	2.0%	15.50	13.88	12.62	1.26	10%	-1.62	-10.4%	13.58	13.72	12.99	0.74	6%	0.15	1.1%
Juniors	13.12	13.21	12.97	0.24	2%	0.09	0.7%	12.68	12.58	13.27	-0.68	-5%	-0.09	-0.7%	13.18	13.06	12.62	0.44	3%	-0.12	-0.9%	13.11	13.18	12.98	0.20	2%	0.08	0.6%
Seniors	13.10	13.34	12.97	0.37	3%	0.24	1.8%	13.34	13.35	13.23	0.12	1%	0.01	0.1%	13.70	14.18	12.62	1.56	12%	0.49	3.6%	13.11	13.34	12.98	0.36	3%	0.23	1.8%
PostBac	9.04	9.21	12.97	-3.76	-29%	0.17	1.9%	6.66	9.98	13.27	-3.29	-25%	3.31	49.7%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.77	9.21	13.01	-3.80	-29%	0.44	5.0%
PostBac Cr	11.11	10.85	12.97	-2.12	-16%	-0.25	-2.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.11	10.85	12.97	-2.12	-16%	-0.25	-2.3%
Masters	9.07	9.30	10.38	-1.08	-10%	0.23	2.5%	9.35	9.29	10.60	-1.31	-12%	-0.06	-0.6%	7.74	10.38	10.10	0.29	3%	2.65	34.2%	9.09	9.31	10.40	-1.10	-11%	0.22	2.4%
Doctoral	6.00	7.32	10.38	-3.05	-29%	1.32	22.1%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.32	10.38	-3.06	-29%	1.32	22.1%
Total	12.97	13.13	12.74	0.38	3%	0.16	1.2%	11.55	11.77	12.63	-0.85	-7%	0.22	1.9%	12.13	13.16	12.05	1.11	9%	1.03	8.5%	12.91	13.07	12.74	0.34	3%	0.17	1.3%
FTES College of Disc																												
A&L	3,737.32	4,053.25				315.93	8%	110.33	107.20				-3.13	-3%	23.63	24.48				0.85	4%	3,871.28	4,184.93	4,265.70	-80.77	-2%	313.65	8%
BPA	1,730.10	1,806.10				76.00	4%	244.67	267.27				22.60	9%	8.87	15.13				6.26	71%	1,983.64	2,088.50	2,138.49	-49.99	-2%	104.86	5%
Educ	617.08	659.02				41.94	7%	28.10	35.93				7.83	28%	2.33	2.43				0.10	4%	647.51	697.38	1,011.11	-313.73	-31%	49.87	8%
NSci	3,832.38	4,232.17				399.79	10%	112.73	113.92				1.19	1%	21.47	14.60				-6.87	-32%	3,966.58	4,360.69	4,623.07	-262.38	-6%	394.11	10%
SBS	4,559.40	4,962.70				403.30	9%	103.25	95.27				-7.98	-8%	28.35	20.80				-7.55	-27%	4,691.00	5,078.77	4,841.77	237.00	5%	387.77	8%
UNV	229.07	174.80				-54.27	-24%	2.67	1.87				-0.80	-30%	1.07	0.27				-0.80	-75%	232.81	176.94	265.46	-88.52	-33%	-55.87	-24%
Total	14,705.35	15,888.04				1,182.69	8%	601.75	621.46				19.71	3%	85.72	77.71				-8.01	-9%	15,392.82	16,587.21	17,145.60	-558.39	-3%	1,194.39	8%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY		Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY		Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																								
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	15,888.04			5,345.99			0.43	621.45					1.33	77.70					151.69	16,587.19			
%Δ Actual/Proj 2015-16	40.3%	-1.7%				-64.5%		-	-32.0%					-	28.1%					42.0%	-3.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/26/2014 to 08/25/2015 — 50 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,997	2,890	2,700	190	7%	893	45%	21	14	51	-37	-73%	-7	-33%	15	4	9	-5	-53%	-11	-73%	2,033	2,908	2,760	149	5%	875	43%
LD Transfer	18	22	0	22	-	4	22%	2	10	24	-14	-58%	8	400%	1	0	2	-2	-100%	-1	-100%	21	32	26	7	25%	11	52%
UD Transfer	2,139	2,327	2,560	-233	-9%	188	9%	28	55	47	8	17%	27	96%	11	7	6	2	27%	-4	-36%	2,178	2,389	2,613	-224	-9%	211	10%
PostBac	13	9	20	-11	-55%	-4	-31%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	14	11	23	-12	-52%	-3	-21%
PostBac Cr	53	87	180	-93	-52%	34	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	53	87	180	-93	-52%	34	64%
Masters	452	452	585	-133	-23%	0	0%	37	31	72	-41	-57%	-6	-16%	10	7	6	1	17%	-3	-30%	499	490	663	-173	-26%	-9	-2%
Doctoral	0	2	14	-12	-86%	2	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	2	15	-13	-86%	2	-
Total	4,672	5,789	6,059	-270	-4%	1,117	24%	89	112	197	-85	-43%	23	26%	37	18	22	-4	-18%	-19	-51%	4,798	5,919	6,278	-359	-6%	1,121	23%
Continue/Return																												
Freshmen	1,425	1,516	1,472	44	3%	91	6%	73	79	95	-16	-17%	6	8%	7	3	5	-2	-43%	-4	-57%	1,505	1,598	1,573	25	2%	93	6%
Sophomores	2,164	2,155	2,260	-105	-5%	-9	0%	100	66	125	-59	-47%	-34	-34%	5	8	1	7	507%	3	60%	2,269	2,229	2,386	-157	-7%	-40	-2%
Juniors	2,241	2,380	2,309	71	3%	139	6%	125	141	152	-11	-7%	16	13%	3	7	1	6	431%	4	133%	2,369	2,528	2,462	66	3%	159	7%
Seniors	4,631	4,839	4,948	-109	-2%	208	4%	147	174	201	-27	-13%	27	18%	9	11	4	7	178%	2	22%	4,787	5,024	5,153	-129	-2%	237	5%
PostBac	65	43	64	-21	-33%	-22	-34%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	68	44	68	-24	-36%	-24	-35%
PostBac Cr	133	121	168	-47	-28%	-12	-9%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	133	121	168	-47	-28%	-12	-9%
Masters	855	848	993	-145	-15%	-7	-1%	125	132	171	-39	-23%	7	6%	10	6	9	-3	-35%	-4	-40%	990	986	1,173	-187	-16%	-4	0%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	144	134	161	-27	-17%	-10	-7%	1	1	0	1	-	0	0%	0	1	1	0	0%	1	-	145	136	162	-26	-16%	-9	-6%
Transitory	36	25	227	-202	-89%	-11	-31%	80	44	92	-48	-52%	-36	-45%	32	31	27	4	16%	-1	-3%	148	100	345	-245	-71%	-48	-32%
Total	11,695	12,093	12,639	-546	-4%	398	3%	654	637	838	-201	-24%	-17	-3%	66	68	50	18	36%	2	3%	12,415	12,798	13,527	-729	-5%	383	3%
Total Headcount	16,367	17,882	18,698	-816	-4%	1,515	9%	743	749	1,035	-286	-28%	6	1%	103	86	72	14	19%	-17	-17%	17,213	18,717	19,805	-1,088	-5%	1,504	9%
FTES All Students																												
FT Freshmen	1,872.80	2,695.87	2,335.05	360.82	15%	823.07	44%	14.80	11.20	45.24	-34.04	-75%	-3.60	-24%	12.87	3.73	7.15	-3.42	-48%	-9	-71%	1,900.47	2,710.80	2,387.44	323.36	14%	810.33	43%
Freshmen	1,291.87	1,364.87	1,273.34	91.53	7%	73.00	6%	55.73	60.87	86.02	-25.15	-29%	5.14	9%	6.66	2.94	4.85	-1.91	-39%	-4	-56%	1,354.26	1,428.68	1,364.21	64.47	5%	74.42	5%
Sophomores	1,983.60	1,988.80	1,954.12	34.68	2%	5.20	0%	75.53	56.40	128.89	-72.49	-56%	-19.13	-25%	5.40	7.26	1.95	5.31	272%	2	34%	2,064.53	2,052.46	2,084.96	-32.50	-2%	-12.07	-1%
Juniors	3,622.80	3,901.87	4,037.90	-136.03	-3%	279.07	8%	129.54	165.27	168.27	-3.00	-2%	35.73	28%	10.47	11.27	5.74	5.53	96%	1	8%	3,762.81	4,078.41	4,211.91	-133.50	-3%	315.60	8%
Seniors	4,275.73	4,557.60	4,451.90	105.70	2%	281.87	7%	132.87	154.66	184.15	-29.49	-16%	21.79	16%	7.80	11.99	3.33	8.66	261%	4	54%	4,416.40	4,724.25	4,639.37	84.88	2%	307.85	7%
PostBac	48.73	32.53	72.54	-40.01	-55%	-16.20	-33%	3.20	1.33	5.08	-3.75	-74%	-1.87	-58%	0.00	0.53	1.53	-1.00	-65%	1	-	51.93	34.39	79.15	-44.76	-57%	-17.54	-34%
PostBac Cr	136.73	151.93	300.91	-148.98	-50%	15.20	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	136.73	151.93	300.91	-148.98	-50%	15.20	11%
Masters	991.42	1,007.83	1,364.92	-357.09	-26%	16.41	2%	127.08	127.25	214.49	-87.24	-41%	0.17	0%	13.25	11.25	12.81	-1.56	-12%	-2	-15%	1,131.75	1,146.33	1,592.22	-445.89	-28%	14.58	1%
Doctoral	0.50	20.75	45.08	-24.33	-54%	20.25	4050%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	20.75	45.52	-24.77	-54%	20.25	4050%
Return fr Absence	104.40	103.40	138.81	-35.41	-26%	-1.00	-1%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	1.07	0.84	0.23	27%	1	-	105.20	104.74	139.69	-34.95	-25%	-0.46	0%
Transitory	20.27	13.07	195.88	-182.81	-93%	-7.20	-36%	59.67	36.73	81.90	-45.17	-55%	-22.94	-38%	29.20	27.40	22.44	4.96	22%	-2	-6%	109.14	77.20	300.22	-223.02	-74%	-31.94	-29%
Total FTES	14,348.85	15,838.52	16,170.46	-331.94	-2%	1,489.67	10%	599.22	613.98	914.51	-300.53	-33%	14.76	2%	85.65	77.44	60.63	16.81	28%	-8	-10%	15,033.72	16,529.94	17,145.60	-615.66	-4%	1,496.22	10%
Mean Unit Load																												
FT Freshmen	14.07	13.99	12.97	1.02	8%	-0.07	-0.5%	10.57	12.00	13.31	-1.31	-10%	1.43	13.5%	12.87	13.99	12.62	1.37	11%	1.12	8.7%	14.02	13.98	12.98	1.01	8%	-0.04	-0.3%
Freshmen	13.45	13.35	12.97	0.38	3%	-0.10	-0.8%	11.46	11.28	13.26	-1.98	-15%	-0.18	-1.6%	11.60	13.66	12.62	1.03	8%	2.06	17.8%	13.33	13.25	12.99	0.26	2%	-0.08	-0.6%
Sophomores	13.71	13.79	12.97	0.82	6%	0.09	0.6%	11.19	11.52	13.23	-1.71	-13%	0.33	2.9%	15.50	13.88	12.62	1.26	10%	-1.62	-10.4%	13.58	13.71	12.99	0.72	6%	0.13	1.0%
Juniors	13.13	13.20	12.97	0.23	2%	0.07	0.6%	12.69	12.58	13.27	-0.69	-5%	-0.12	-0.9%	13.11	13.06	12.62	0.44	3%	-0.05	-0.4%	13.11	13.17	12.98	0.19	1%	0.06	0.5%
Seniors	13.11	13.33	12.97	0.36	3%	0.22	1.7%	13.36	13.39	13.23	0.17	1%	0.03	0.3%	13.70	14.18	12.62	1.56	12%	0.49	3.6%	13.11	13.33	12.98	0.35	3%	0.22	1.7%
PostBac	8.99	9.05	12.97	-3.92	-30%	0.06	0.7%	6.66	9.98	13.27	-3.29	-25%	3.31	49.7%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.72	9.06	13.01	-3.95	-30%	0.34	3.9%
PostBac Cr	11.06	10.94	12.97	-2.03	-16%	-0.12	-1.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.06	10.94	12.97	-2.03	-16%	-0.12	-1.1%
Masters	9.09	9.30	10.38	-1.08	-10%	0.21	2.3%	9.41	9.37	10.60	-1.23	-12%	-0.05	-0.5%	7.95	10.38	10.10	0.29	3%	2.43	30.6%	9.11	9.32	10.40	-1.09	-10%	0.21	2.3%
Doctoral	6.00	7.32	10.38	-3.05	-29%	1.32	22.1%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.32	10.38	-3.06	-29%	1.32	22.1%
Total	12.97	13.11	12.74	0.37	3%	0.14	1.1%	11.58	11.79	12.63	-0.84	-7%	0.20	1.7%	12.09	13.11	12.05	1.06	9%	1.03	8.5%	12.90	13.06	12.74	0.32	3%	0.16	1.2%
FTES College of Disc																												
A&L	3,615.55	4,037.92				422.37	12%	109.13	104.60				-4.53	-4%	23.37	24.75				1.38	6%	3,748.05	4,167.27	4,265.70	-98.43	-2%	419.22	11%
BPA	1,723.23	1,805.70				82.47	5%	244.07	267.53				23.46	10%	8.87	14.87				6.00	68%	1,976.17	2,088.10	2,138.49	-50.39	-2%	111.93	6%
Educ	612.42	650.05				37.63	6%	28.43	34.60				6.17	22%	3.33	2.43				-0.90	-27%	644.18	687.08	1,011.11	-324.03	-32%	42.90	7%
NSci	3,727.20	4,214.85				487.65	13%	113.00	112.25				-0.75	-1%	21.20	14.60				-6.60	-31%	3,861.40	4,341.70	4,623.07	-281.37	-6%	480.30	12%
SBS	4,455.52	4,954.67				499.15	11%	102.18	93.13				-9.05	-9%	27.82	20.53				-7.29	-26%	4,585.52	5,068.33	4,841.77	226.56	5%	482.81	11%
UNV	214.93	175.33				-39.60	-18%	2.40	1.87				-0.53	-22%	1.07	0.27				-0.80	-75%	218.40	177.47	265.46	-87.99	-33%	-40.93	-19%
Total	14,348.85	15,838.52				1,489.67	10%	599.21	613.98				14.77	2%	85.66	77.45				-8.21	-10%	15,033.72	16,529.95	17,145.60	-615.65	-4%	1,496.23	10%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	15,838.52			5,329.48		0.43	613.98				1.33	77.44				151.69	16,529.94			
%Δ Actual/Proj 2015-16	40.3%	-2.1%				-64.6%	-	-32.9%				-	27.7%				42.0%	-3.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/25/2014 to 08/24/2015 — 51 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,993	2,889	2,700	189	7%	896	45%	19	13	51	-38	-75%	-6	-32%	17	4	9	-5	-53%	-13	-76%	2,029	2,906	2,760	147	5%	877	43%
LD Transfer	19	21	0	21	-	2	11%	2	9	24	-15	-63%	7	350%	1	0	2	-2	-100%	-1	-100%	22	30	26	5	18%	8	36%
UD Transfer	2,136	2,320	2,560	-240	-9%	184	9%	27	55	47	8	17%	28	104%	12	7	6	2	27%	-5	-42%	2,175	2,382	2,613	-231	-9%	207	10%
PostBac	13	8	20	-12	-60%	-5	-38%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	14	10	23	-13	-57%	-4	-29%
PostBac Cr	49	86	180	-94	-52%	37	76%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	49	86	180	-94	-52%	37	76%
Masters	449	448	585	-137	-23%	-1	0%	34	30	72	-42	-58%	-4	-12%	10	7	6	1	17%	-3	-30%	493	485	663	-178	-27%	-8	-2%
Doctoral	0	2	14	-12	-86%	2	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	2	15	-13	-86%	2	-
Total	4,659	5,774	6,059	-285	-5%	1,115	24%	83	109	197	-88	-45%	26	31%	40	18	22	-4	-18%	-22	-55%	4,782	5,901	6,278	-377	-6%	1,119	23%
Continue/Return																												
Freshmen	1,425	1,506	1,472	34	2%	81	6%	73	78	95	-17	-18%	5	7%	7	3	5	-2	-43%	-4	-57%	1,505	1,587	1,573	14	1%	82	5%
Sophomores	2,163	2,153	2,260	-107	-5%	-10	0%	99	65	125	-60	-48%	-34	-34%	5	8	1	7	507%	3	60%	2,267	2,226	2,386	-160	-7%	-41	-2%
Juniors	2,239	2,372	2,309	63	3%	133	6%	124	140	152	-12	-8%	16	13%	3	6	1	5	355%	3	100%	2,366	2,518	2,462	56	2%	152	6%
Seniors	4,627	4,835	4,948	-113	-2%	208	4%	147	174	201	-27	-13%	27	18%	9	11	4	7	178%	2	22%	4,783	5,020	5,153	-133	-3%	237	5%
PostBac	64	43	64	-21	-33%	-21	-33%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	67	44	68	-24	-36%	-23	-34%
PostBac Cr	131	119	168	-49	-29%	-12	-9%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	131	119	168	-49	-29%	-12	-9%
Masters	852	839	993	-154	-16%	-13	-2%	124	131	171	-40	-23%	7	6%	10	6	9	-3	-35%	-4	-40%	986	976	1,173	-197	-17%	-10	-1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	142	133	161	-28	-17%	-9	-6%	1	1	0	1	-	0	0%	0	1	1	0	0%	1	-	143	135	162	-27	-16%	-8	-6%
Transitory	35	25	227	-202	-89%	-10	-29%	80	44	92	-48	-52%	-36	-45%	33	32	27	5	20%	-1	-3%	148	101	345	-244	-71%	-47	-32%
Total	11,679	12,057	12,639	-582	-5%	378	3%	651	633	838	-205	-25%	-18	-3%	67	68	50	18	36%	1	1%	12,397	12,758	13,527	-769	-6%	361	3%
Total Headcount	16,338	17,831	18,698	-867	-5%	1,493	9%	734	742	1,035	-293	-28%	8	1%	107	86	72	14	19%	-21	-20%	17,179	18,659	19,805	-1,146	-6%	1,480	9%
FTES All Students																												
FT Freshmen	1,866.80	2,693.27	2,335.05	358.22	15%	826.47	44%	14.13	9.73	45.24	-35.51	-78%	-4.40	-31%	14.80	3.73	7.15	-3.42	-48%	-11	-75%	1,895.73	2,706.73	2,387.44	319.29	13%	811.00	43%
Freshmen	1,293.13	1,350.60	1,273.34	77.26	6%	57.47	4%	55.73	59.54	86.02	-26.48	-31%	3.81	7%	6.66	2.93	4.85	-1.92	-40%	-4	-56%	1,355.52	1,413.07	1,364.21	48.86	4%	57.55	4%
Sophomores	1,981.34	1,982.47	1,954.12	28.35	1%	1.13	0%	75.27	56.13	128.89	-72.76	-56%	-19.14	-25%	5.40	7.26	1.95	5.31	272%	2	34%	2,062.01	2,045.86	2,084.96	-39.10	-2%	-16.15	-1%
Juniors	3,618.66	3,886.47	4,037.90	-151.43	-4%	267.81	7%	129.00	164.67	168.27	-3.60	-2%	35.67	28%	10.06	10.87	5.74	5.13	89%	1	8%	3,757.72	4,062.01	4,211.91	-149.90	-4%	304.29	8%
Seniors	4,271.60	4,552.40	4,451.90	100.50	2%	280.80	7%	132.87	154.66	184.15	-29.49	-16%	21.79	16%	8.66	11.99	3.33	8.66	261%	3	38%	4,413.13	4,719.05	4,639.37	79.68	2%	305.92	7%
PostBac	48.00	32.26	72.54	-40.28	-56%	-15.74	-33%	3.20	1.33	5.08	-3.75	-74%	-1.87	-58%	0.00	0.53	1.53	-1.00	-65%	1	-	51.20	34.12	79.15	-45.03	-57%	-17.08	-33%
PostBac Cr	133.00	150.06	300.91	-150.85	-50%	17.06	13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	133.00	150.06	300.91	-150.85	-50%	17.06	13%
Masters	986.91	994.41	1,364.92	-370.51	-27%	7.50	1%	123.75	126.58	214.49	-87.91	-41%	2.83	2%	13.25	11.25	12.81	-1.56	-12%	-2	-15%	1,123.91	1,132.24	1,592.22	-459.98	-29%	8.33	1%
Doctoral	0.50	20.75	45.08	-24.33	-54%	20.25	4050%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	20.75	45.52	-24.77	-54%	20.25	4050%
Return fr Absence	103.33	102.00	138.81	-36.81	-27%	-1.33	-1%	0.80	0.27	0.04	0.23	591%	-0.53	-66%	0.00	1.07	0.84	0.23	27%	1	-	104.13	103.34	139.69	-36.35	-26%	-0.79	-1%
Transitory	19.80	13.07	195.88	-182.81	-93%	-6.73	-34%	60.07	36.47	81.90	-45.43	-55%	-23.60	-39%	29.73	28.27	22.44	5.83	26%	-1	-5%	109.60	77.81	300.22	-222.41	-74%	-31.79	-29%
Total FTES	14,323.07	15,777.76	16,170.46	-392.70	-2%	1,454.69	10%	594.82	609.38	914.51	-305.13	-33%	14.56	2%	88.56	77.90	60.63	17.27	28%	-11	-12%	15,006.45	16,465.04	17,145.60	-680.56	-4%	1,458.59	10%
Mean Unit Load																												
FT Freshmen	14.05	13.98	12.97	1.01	8%	-0.07	-0.5%	11.16	11.23	13.31	-2.08	-16%	0.07	0.6%	13.06	13.99	12.62	1.37	11%	0.93	7.1%	14.01	13.97	12.98	0.99	8%	-0.04	-0.3%
Freshmen	13.46	13.30	12.97	0.32	3%	-0.16	-1.2%	11.46	11.31	13.26	-1.95	-15%	-0.15	-1.3%	11.60	13.63	12.62	1.01	8%	2.03	17.5%	13.34	13.20	12.99	0.21	2%	-0.14	-1.0%
Sophomores	13.70	13.77	12.97	0.80	6%	0.07	0.5%	11.30	11.56	13.23	-1.67	-13%	0.26	2.3%	15.50	13.88	12.62	1.26	10%	-1.62	-10.4%	13.58	13.69	12.99	0.70	5%	0.11	0.8%
Juniors	13.13	13.19	12.97	0.22	2%	0.06	0.5%	12.79	12.59	13.27	-0.67	-5%	-0.20	-1.5%	12.82	13.50	12.62	0.88	7%	0.68	5.3%	13.11	13.17	12.98	0.18	1%	0.05	0.4%
Seniors	13.11	13.32	12.97	0.35	3%	0.22	1.7%	13.36	13.39	13.23	0.17	1%	0.03	0.3%	13.64	14.18	12.62	1.56	12%	0.55	4.0%	13.12	13.33	12.98	0.35	3%	0.21	1.6%
PostBac	8.92	9.13	12.97	-3.84	-30%	0.21	2.4%	6.66	9.98	13.27	-3.29	-25%	3.31	49.7%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.66	9.14	13.01	-3.87	-30%	0.48	5.5%
PostBac Cr	11.08	10.97	12.97	-2.00	-15%	-0.10	-0.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.08	10.97	12.97	-2.00	-15%	-0.10	-0.9%
Masters	9.10	9.27	10.38	-1.11	-11%	0.17	1.9%	9.40	9.43	10.60	-1.16	-11%	0.04	0.4%	7.95	10.38	10.10	0.29	3%	2.43	30.6%	9.11	9.30	10.40	-1.11	-11%	0.19	2.0%
Doctoral	6.00	7.32	10.38	-3.05	-29%	1.32	22.1%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.32	10.38	-3.06	-29%	1.32	22.1%
Total	12.97	13.10	12.74	0.36	3%	0.13	1.0%	11.65	11.81	12.63	-0.82	-6%	0.16	1.4%	12.04	13.19	12.05	1.14	9%	1.15	9.5%	12.91	13.05	12.74	0.31	2%	0.14	1.1%
FTES College of Disc																												
A&L	3,604.35	4,033.85				429.50	12%	108.13	102.73				-5.40	-5%	24.63	24.95				0.32	1%	3,737.11	4,161.53	4,265.70	-104.17	-2%	424.42	11%
BPA	1,720.03	1,801.70				81.67	5%	241.07	267.60				26.53	11%	8.60	14.87				6.27	73%	1,969.70	2,084.17	2,138.49	-54.32	-3%	114.47	6%
Educ	603.72	634.90				31.18	5%	28.43	33.60				5.17	18%	4.13	2.43				-1.70	-41%	636.28	670.93	1,011.11	-340.18	-34%	34.65	5%
NSci	3,720.33	4,190.50				470.17	13%	112.60	111.25				-1.35	-1%	21.40	14.87				-6.53	-31%	3,854.33	4,316.62	4,623.07	-306.45	-7%	462.29	12%
SBS	4,460.12	4,941.62				481.50	11%	102.18	92.33				-9.85	-10%	28.35	20.53				-7.82	-28%	4,590.65	5,054.48	4,841.77	212.71	4%	463.83	10%
UNV	214.53	175.20				-39.33	-18%	2.40	1.87				-0.53	-22%	1.47	0.27				-1.20	-82%	218.40	177.34	265.46	-88.12	-33%	-41.06	-19%
Total	14,323.08	15,777.77				1,454.69	10%	594.81	609.38				14.57	2%	88.58	77.92				-10.66	-12%	15,006.47	16,465.07	17,145.60	-680.53	-4%	1,458.60	10%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	149.93	15,777.76			5,309.23		0.43	609.38				1.33	77.90				151.69	16,465.04			
%Δ Actual/Proj 2015-16	40.3%	-2.4%				-64.7%	-	-33.4%				-	28.5%				42.0%	-4.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/21/2014 to 08/20/2015 — 55 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,995	2,886	2,700	186	7%	891	45%	20	12	51	-39	-76%	-8	-40%	17	4	9	-5	-53%	-13	-76%	2,032	2,902	2,760	143	5%	870	43%
LD Transfer	19	21	0	21	-	2	11%	2	10	24	-14	-58%	8	400%	1	0	2	-2	-100%	-1	-100%	22	31	26	6	22%	9	41%
UD Transfer	2,123	2,308	2,560	-252	-10%	185	9%	24	52	47	5	11%	28	117%	11	7	6	2	27%	-4	-36%	2,158	2,367	2,613	-246	-9%	209	10%
PostBac	12	6	20	-14	-70%	-6	-50%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	13	8	23	-15	-65%	-5	-38%
PostBac Cr	47	80	180	-100	-56%	33	70%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	47	80	180	-100	-56%	33	70%
Masters	441	441	585	-144	-25%	0	0%	33	29	72	-43	-60%	-4	-12%	10	7	6	1	17%	-3	-30%	484	477	663	-186	-28%	-7	-1%
Doctoral	0	2	14	-12	-86%	2	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	2	15	-13	-86%	2	-
Total	4,637	5,744	6,059	-315	-5%	1,107	24%	80	105	197	-92	-47%	25	31%	39	18	22	-4	-18%	-21	-54%	4,756	5,867	6,278	-411	-7%	1,111	23%
Continue/Return																												
Freshmen	1,424	1,498	1,472	26	2%	74	5%	72	73	95	-22	-23%	1	1%	7	3	5	-2	-43%	-4	-57%	1,503	1,574	1,573	1	0%	71	5%
Sophomores	2,163	2,142	2,260	-118	-5%	-21	-1%	97	63	125	-62	-50%	-34	-35%	5	8	1	7	507%	3	60%	2,265	2,213	2,386	-173	-7%	-52	-2%
Juniors	2,237	2,361	2,309	52	2%	124	6%	124	139	152	-13	-8%	15	12%	3	6	1	5	355%	3	100%	2,364	2,506	2,462	44	2%	142	6%
Seniors	4,623	4,819	4,948	-129	-3%	196	4%	146	172	201	-29	-14%	26	18%	9	11	4	7	178%	2	22%	4,778	5,002	5,153	-151	-3%	224	5%
PostBac	64	40	64	-24	-37%	-24	-38%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	67	41	68	-27	-40%	-26	-39%
PostBac Cr	130	119	168	-49	-29%	-11	-8%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	130	119	168	-49	-29%	-11	-8%
Masters	848	828	993	-165	-17%	-20	-2%	123	129	171	-42	-25%	6	5%	10	6	9	-3	-35%	-4	-40%	981	963	1,173	-210	-18%	-18	-2%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	140	132	161	-29	-18%	-8	-6%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	141	133	162	-29	-18%	-8	-6%
Transitory	35	25	227	-202	-89%	-10	-29%	74	42	92	-50	-54%	-32	-43%	33	32	27	5	20%	-1	-3%	142	99	345	-246	-71%	-43	-30%
Total	11,665	11,996	12,639	-643	-5%	331	3%	640	618	838	-220	-26%	-22	-3%	67	68	50	18	36%	1	1%	12,372	12,682	13,527	-845	-6%	310	3%
Total Headcount	16,302	17,740	18,698	-958	-5%	1,438	9%	720	723	1,035	-312	-30%	3	0%	106	86	72	14	19%	-20	-19%	17,128	18,549	19,805	-1,256	-6%	1,421	8%
FTES All Students																												
FT Freshmen	1,868.47	2,704.33	2,335.05	369.28	16%	835.86	45%	13.60	9.20	45.24	-36.04	-80%	-4.40	-32%	14.80	3.47	7.15	-3.68	-51%	-11	-77%	1,896.87	2,717.00	2,387.44	329.56	14%	820.13	43%
Freshmen	1,289.73	1,330.47	1,273.34	57.13	4%	40.74	3%	53.54	53.80	86.02	-32.22	-37%	0.26	0%	6.66	2.93	4.85	-1.92	-40%	-4	-56%	1,349.93	1,387.20	1,364.21	22.99	2%	37.27	3%
Sophomores	1,978.67	1,957.47	1,954.12	3.35	0%	-21.20	-1%	74.40	56.34	128.89	-72.55	-56%	-18.06	-24%	5.40	7.53	1.95	5.58	286%	2	39%	2,058.47	2,021.34	2,084.96	-63.62	-3%	-37.13	-2%
Juniors	3,598.80	3,858.73	4,037.90	-179.17	-4%	259.93	7%	128.20	160.47	168.27	-7.80	-5%	32.27	25%	9.80	10.60	5.74	4.86	85%	1	8%	3,736.80	4,029.80	4,211.91	-182.11	-4%	293.00	8%
Seniors	4,268.06	4,531.73	4,451.90	79.83	2%	263.67	6%	131.27	152.13	184.15	-32.02	-17%	20.86	16%	8.66	11.99	3.33	8.66	261%	3	38%	4,407.99	4,695.85	4,639.37	56.48	1%	287.86	7%
PostBac	47.20	30.20	72.54	-42.34	-58%	-17.00	-36%	3.20	1.33	5.08	-3.75	-74%	-1.87	-58%	0.00	0.53	1.53	-1.00	-65%	1	-	50.40	32.06	79.15	-47.09	-59%	-18.34	-36%
PostBac Cr	131.27	143.26	300.91	-157.65	-52%	11.99	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	131.27	143.26	300.91	-157.65	-52%	11.99	9%
Masters	977.74	978.33	1,364.92	-386.59	-28%	0.59	0%	122.75	122.25	214.49	-92.24	-43%	-0.50	0%	13.25	11.25	12.81	-1.56	-12%	-2	-15%	1,113.74	1,111.83	1,592.22	-480.39	-30%	-1.91	0%
Doctoral	0.50	20.75	45.08	-24.33	-54%	20.25	4050%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	20.75	45.52	-24.77	-54%	20.25	4050%
Return fr Absence	102.67	100.27	138.81	-38.54	-28%	-2.40	-2%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	103.47	101.34	139.69	-38.35	-27%	-2.13	-2%
Transitory	19.80	13.20	195.88	-182.68	-93%	-6.60	-33%	57.40	35.13	81.90	-46.77	-57%	-22.27	-39%	29.60	28.27	22.44	5.83	26%	-1	-4%	106.80	76.60	300.22	-223.62	-74%	-30.20	-28%
Total FTES	14,282.91	15,668.74	16,170.46	-501.72	-3%	1,385.83	10%	585.16	590.65	914.51	-323.86	-35%	5.49	1%	88.17	77.64	60.63	17.01	28%	-11	-12%	14,956.24	16,337.03	17,145.60	-808.57	-5%	1,380.79	9%
Mean Unit Load																												
FT Freshmen	14.05	14.06	12.97	1.08	8%	0.01	0.1%	10.20	11.50	13.31	-1.81	-14%	1.30	12.7%	13.06	13.01	12.62	0.39	3%	-0.05	-0.4%	14.00	14.04	12.98	1.07	8%	0.04	0.3%
Freshmen	13.43	13.17	12.97	0.20	2%	-0.26	-2.0%	11.16	10.94	13.26	-2.32	-17%	-0.22	-2.0%	11.60	13.63	12.62	1.01	8%	2.03	17.5%	13.30	13.07	12.99	0.08	1%	-0.23	-1.7%
Sophomores	13.68	13.67	12.97	0.69	5%	-0.01	-0.1%	11.32	11.83	13.23	-1.40	-11%	0.51	4.5%	15.50	14.33	12.62	1.71	14%	-1.17	-7.5%	13.56	13.60	12.99	0.61	5%	0.04	0.3%
Juniors	13.10	13.16	12.97	0.19	1%	0.06	0.5%	12.85	12.56	13.27	-0.71	-5%	-0.29	-2.2%	13.00	13.25	12.62	0.63	5%	0.25	1.9%	13.09	13.14	12.98	0.15	1%	0.04	0.3%
Seniors	13.11	13.31	12.97	0.34	3%	0.20	1.5%	13.38	13.33	13.23	0.11	1%	-0.05	-0.3%	13.64	14.18	12.62	1.56	12%	0.55	4.0%	13.12	13.31	12.98	0.33	3%	0.19	1.5%
PostBac	8.88	9.36	12.97	-3.61	-28%	0.48	5.4%	9.33	9.98	13.27	-3.29	-25%	0.65	7.0%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.90	9.36	13.01	-3.65	-28%	0.46	5.2%
PostBac Cr	11.15	10.79	12.97	-2.18	-17%	-0.36	-3.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.15	10.79	12.97	-2.18	-17%	-0.36	-3.2%
Masters	9.10	9.25	10.38	-1.13	-11%	0.16	1.7%	9.44	9.28	10.60	-1.31	-12%	-0.16	-1.7%	7.95	10.38	10.10	0.29	3%	2.43	30.6%	9.12	9.26	10.40	-1.14	-11%	0.15	1.6%
Doctoral	6.00	7.32	10.38	-3.05	-29%	1.32	22.1%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.32	10.38	-3.06	-29%	1.32	22.1%
Total	12.96	13.08	12.74	0.33	3%	0.12	0.9%	11.68	11.75	12.63	-0.88	-7%	0.07	0.6%	12.10	13.15	12.05	1.10	9%	1.05	8.7%	12.90	13.03	12.74	0.29	2%	0.12	1.0%
FTES College of Disc																												
A&L	3,599.42	4,038.08				438.66	12%	107.07	101.13				-5.94	-6%	24.37	25.22				0.85	3%	3,730.86	4,164.43	4,265.70	-101.27	-2%	433.57	12%
BPA	1,716.23	1,790.90				74.67	4%	237.93	262.00				24.07	10%	8.60	14.60				6.00	70%	1,962.76	2,067.50	2,138.49	-70.99	-3%	104.74	5%
Educ	596.38	620.95				24.57	4%	27.50	32.27				4.77	17%	4.13	2.43				-1.70	-41%	628.01	655.65	1,011.11	-355.46	-35%	27.64	4%
NSci	3,699.03	4,131.38				432.35	12%	111.53	104.85				-6.68	-6%	21.27	14.87				-6.40	-30%	3,831.83	4,251.10	4,623.07	-371.97	-8%	419.27	11%
SBS	4,457.58	4,913.37				455.79	10%	98.72	88.53				-10.19	-10%	28.35	20.27				-8.08	-29%	4,584.65	5,022.17	4,841.77	180.40	4%	437.52	10%
UNV	214.27	174.07				-40.20	-19%	2.40	1.87				-0.53	-22%	1.47	0.27				-1.20	-82%	218.14	176.21	265.46	-89.25	-34%	-41.93	-19%
Total	14,282.91	15,668.75				1,385.84	10%	585.15	590.65				5.50	1%	88.19	77.66				-10.53	-12%	14,956.25	16,337.06	17,145.60	-808.54	-5%	1,380.81	9%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	148.20	15,668.74			5,272.31		0.43	590.65				1.33	77.64				149.96	16,337.03			
%Δ Actual/Proj 2015-16	38.7%	-3.1%				-65.0%	-	-35.4%				-	28.0%				40.4%	-4.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/20/2014 to 08/19/2015 — 56 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,995	2,876	2,700	176	7%	881	44%	18	7	51	-44	-86%	-11	-61%	17	5	9	-4	-41%	-12	-71%	2,030	2,888	2,760	129	5%	858	42%
LD Transfer	18	20	0	20	-	2	11%	2	10	24	-14	-58%	8	400%	1	0	2	-2	-100%	-1	-100%	21	30	26	5	18%	9	43%
UD Transfer	2,120	2,311	2,560	-249	-10%	191	9%	24	51	47	4	9%	27	113%	11	6	6	1	9%	-5	-45%	2,155	2,368	2,613	-245	-9%	213	10%
PostBac	12	7	20	-13	-65%	-5	-42%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	13	9	23	-14	-61%	-4	-31%
PostBac Cr	46	76	180	-104	-58%	30	65%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	46	76	180	-104	-58%	30	65%
Masters	440	431	585	-154	-26%	-9	-2%	33	28	72	-44	-61%	-5	-15%	10	7	6	1	17%	-3	-30%	483	466	663	-197	-30%	-17	-4%
Doctoral	0	2	14	-12	-86%	2	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	2	15	-13	-86%	2	-
Total	4,631	5,723	6,059	-336	-6%	1,092	24%	78	98	197	-99	-50%	20	26%	39	18	22	-4	-18%	-21	-54%	4,748	5,839	6,278	-439	-7%	1,091	23%
Continue/Return																												
Freshmen	1,422	1,528	1,472	56	4%	106	7%	72	71	95	-24	-25%	-1	-1%	7	3	5	-2	-43%	-4	-57%	1,501	1,602	1,573	29	2%	101	7%
Sophomores	2,163	2,181	2,260	-79	-3%	18	1%	97	65	125	-60	-48%	-32	-33%	5	7	1	6	431%	2	40%	2,265	2,253	2,386	-133	-6%	-12	-1%
Juniors	2,233	2,413	2,309	104	5%	180	8%	124	143	152	-9	-6%	19	15%	3	6	1	5	355%	3	100%	2,360	2,562	2,462	100	4%	202	9%
Seniors	4,613	4,876	4,948	-72	-1%	263	6%	145	182	201	-19	-9%	37	26%	9	11	4	7	178%	2	22%	4,767	5,069	5,153	-84	-2%	302	6%
PostBac	64	41	64	-23	-36%	-23	-36%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	67	42	68	-26	-39%	-25	-37%
PostBac Cr	129	119	168	-49	-29%	-10	-8%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	129	119	168	-49	-29%	-10	-8%
Masters	844	842	993	-151	-15%	-2	0%	119	140	171	-31	-18%	21	18%	10	6	9	-3	-35%	-4	-40%	973	988	1,173	-185	-16%	15	2%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	140	132	161	-29	-18%	-8	-6%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	141	133	162	-29	-18%	-8	-6%
Transitory	35	23	227	-204	-90%	-12	-34%	74	39	92	-53	-58%	-35	-47%	33	32	27	5	20%	-1	-3%	142	94	345	-251	-73%	-48	-34%
Total	11,644	12,187	12,639	-452	-4%	543	5%	635	640	838	-198	-24%	5	1%	67	67	50	17	34%	0	0%	12,346	12,894	13,527	-633	-5%	548	4%
Total Headcount	16,275	17,910	18,698	-788	-4%	1,635	10%	713	738	1,035	-297	-29%	25	4%	106	85	72	13	18%	-21	-20%	17,094	18,733	19,805	-1,072	-5%	1,639	10%
FTES All Students																												
FT Freshmen	1,867.80	2,639.60	2,335.05	304.55	13%	771.80	41%	12.93	4.47	45.24	-40.77	-90%	-8.46	-65%	14.80	3.73	7.15	-3.42	-48%	-11	-75%	1,895.53	2,647.80	2,387.44	260.36	11%	752.27	40%
Freshmen	1,288.13	1,333.20	1,273.34	59.86	5%	45.07	3%	53.40	46.80	86.02	-39.22	-46%	-6.60	-12%	6.66	2.93	4.85	-1.92	-40%	-4	-56%	1,348.19	1,382.93	1,364.21	18.72	1%	34.74	3%
Sophomores	1,976.67	1,972.67	1,954.12	18.55	1%	-4.00	0%	74.40	55.33	128.89	-73.56	-57%	-19.07	-26%	5.40	6.73	1.95	4.78	245%	1	25%	2,056.47	2,034.73	2,084.96	-50.23	-2%	-21.74	-1%
Juniors	3,586.59	3,896.73	4,037.90	-141.17	-3%	310.14	9%	128.47	162.74	168.27	-5.53	-3%	34.27	27%	9.80	10.00	5.74	4.26	74%	0	2%	3,724.86	4,069.47	4,211.91	-142.44	-3%	344.61	9%
Seniors	4,263.20	4,567.00	4,451.90	115.10	3%	303.80	7%	130.40	159.93	184.15	-24.22	-13%	29.53	23%	8.66	12.00	3.33	8.67	261%	3	39%	4,402.26	4,738.93	4,639.37	99.56	2%	336.67	8%
PostBac	47.13	31.46	72.54	-41.08	-57%	-15.67	-33%	3.20	1.33	5.08	-3.75	-74%	-1.87	-58%	0.00	0.53	1.53	-1.00	-65%	1	-	50.33	33.32	79.15	-45.83	-58%	-17.01	-34%
PostBac Cr	129.80	143.53	300.91	-157.38	-52%	13.73	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	129.80	143.53	300.91	-157.38	-52%	13.73	11%
Masters	973.83	983.58	1,364.92	-381.34	-28%	9.75	1%	120.42	127.92	214.49	-86.57	-40%	7.50	6%	13.25	11.25	12.81	-1.56	-12%	-2	-15%	1,107.50	1,122.75	1,592.22	-469.47	-29%	15.25	1%
Doctoral	0.50	20.75	45.08	-24.33	-54%	20.25	4050%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	20.75	45.52	-24.77	-54%	20.25	4050%
Return fr Absence	102.60	99.27	138.81	-39.54	-28%	-3.33	-3%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	103.40	100.34	139.69	-39.35	-28%	-3.06	-3%
Transitory	19.80	12.40	195.88	-183.48	-94%	-7.40	-37%	57.13	31.93	81.90	-49.97	-61%	-25.20	-44%	29.60	27.73	22.44	5.29	24%	-2	-6%	106.53	72.06	300.22	-228.16	-76%	-34.47	-32%
Total FTES	14,256.05	15,700.19	16,170.46	-470.27	-3%	1,444.14	10%	581.15	590.45	914.51	-324.06	-35%	9.30	2%	88.17	75.97	60.63	15.34	25%	-12	-14%	14,925.37	16,366.61	17,145.60	-778.99	-5%	1,441.24	10%
Mean Unit Load																												
FT Freshmen	14.04	13.77	12.97	0.79	6%	-0.28	-2.0%	10.78	9.58	13.31	-3.73	-28%	-1.20	-11.1%	13.06	11.19	12.62	-1.43	-11%	-1.87	-14.3%	14.01	13.75	12.98	0.77	6%	-0.25	-1.8%
Freshmen	13.43	12.95	12.97	-0.02	0%	-0.49	-3.6%	11.13	9.87	13.26	-3.38	-26%	-1.26	-11.3%	11.60	13.33	12.62	0.71	6%	1.74	15.0%	13.30	12.81	12.99	-0.18	-1%	-0.49	-3.7%
Sophomores	13.67	13.53	12.97	0.55	4%	-0.14	-1.1%	11.32	11.31	13.23	-1.92	-14%	0.00	0.0%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.56	13.45	12.99	0.46	4%	-0.11	-0.8%
Juniors	13.09	13.12	12.97	0.15	1%	0.04	0.3%	12.85	12.53	13.27	-0.74	-6%	-0.32	-2.5%	13.00	13.69	12.62	1.07	8%	0.69	5.3%	13.08	13.10	12.98	0.11	1%	0.02	0.2%
Seniors	13.12	13.27	12.97	0.29	2%	0.15	1.1%	13.38	13.23	13.23	0.00	0%	-0.15	-1.1%	13.64	14.07	12.62	1.45	11%	0.43	3.2%	13.13	13.27	12.98	0.29	2%	0.14	1.1%
PostBac	8.87	9.39	12.97	-3.58	-28%	0.52	5.8%	9.33	9.98	13.27	-3.29	-25%	0.65	7.0%	7.95	7.95	12.62	-4.67	-37%	0.00	0.0%	8.89	9.39	13.01	-3.62	-28%	0.49	5.6%
PostBac Cr	11.15	11.03	12.97	-1.94	-15%	-0.12	-1.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.15	11.03	12.97	-1.94	-15%	-0.12	-1.1%
Masters	9.09	9.27	10.38	-1.11	-11%	0.18	1.9%	9.51	9.14	10.60	-1.46	-14%	-0.37	-3.9%	7.95	10.38	10.10	0.29	3%	2.43	30.6%	9.12	9.27	10.40	-1.14	-11%	0.14	1.6%
Doctoral	6.00	7.32	10.38	-3.05	-29%	1.32	22.1%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.32	10.38	-3.06	-29%	1.32	22.1%
Total	12.96	12.98	12.74	0.24	2%	0.02	0.2%	11.72	11.48	12.63	-1.14	-9%	-0.24	-2.0%	12.10	13.01	12.05	0.96	8%	0.91	7.5%	12.90	12.92	12.74	0.19	1%	0.02	0.1%
FTES College of Disc																												
A&L	3,599.28	4,072.30				473.02	13%	104.47	99.53				-4.94	-5%	24.37	24.95				0.58	2%	3,728.12	4,196.78	4,265.70	-68.92	-2%	468.66	13%
BPA	1,714.70	1,807.43				92.73	5%	236.93	261.53				24.60	10%	8.60	13.53				4.93	57%	1,960.23	2,082.49	2,138.49	-56.00	-3%	122.26	6%
Educ	593.25	626.47				33.22	6%	26.83	34.60				7.77	29%	4.13	2.43				-1.70	-41%	624.21	663.50	1,011.11	-347.61	-34%	39.29	6%
NSci	3,676.03	4,075.35				399.32	11%	111.27	101.72				-9.55	-9%	21.27	14.00				-7.27	-34%	3,808.57	4,191.07	4,623.07	-432.00	-9%	382.50	10%
SBS	4,459.13	4,946.65				487.52	11%	99.25	91.20				-8.05	-8%	28.35	20.53				-7.82	-28%	4,586.73	5,058.38	4,841.77	216.61	4%	471.65	10%
UNV	213.67	172.00				-41.67	-20%	2.40	1.87				-0.53	-22%	1.47	0.53				-0.94	-64%	217.54	174.40	265.46	-91.06	-34%	-43.14	-20%
Total	14,256.06	15,700.20				1,444.14	10%	581.15	590.45				9.30	2%	88.19	75.97				-12.22	-14%	14,925.40	16,366.62	17,145.60	-778.98	-5%	1,441.22	10%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	148.20	15,700.19			5,282.80		0.43	590.45				1.33	75.97				149.96	16,366.61			
%Δ Actual/Proj 2015-16	38.7%	-2.9%				-64.9%	-	-35.4%				-	25.3%				40.4%	-4.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/19/2014 to 08/18/2015 — 57 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,995	2,674	2,700	-26	-1%	679	34%	17	7	51	-44	-86%	-10	-59%	16	3	9	-6	-65%	-13	-81%	2,028	2,684	2,760	-76	-3%	656	32%
LD Transfer	18	19	0	19	-	1	6%	2	9	24	-15	-63%	7	350%	1	0	2	-2	-100%	-1	-100%	21	28	26	3	10%	7	33%
UD Transfer	2,111	2,309	2,560	-251	-10%	198	9%	24	51	47	4	9%	27	113%	12	6	6	1	9%	-6	-50%	2,147	2,366	2,613	-247	-9%	219	10%
PostBac	12	7	20	-13	-65%	-5	-42%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	13	9	23	-14	-61%	-4	-31%
PostBac Cr	45	75	180	-105	-58%	30	67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	45	75	180	-105	-58%	30	67%
Masters	433	423	585	-162	-28%	-10	-2%	33	26	72	-46	-64%	-7	-21%	10	7	6	1	17%	-3	-30%	476	456	663	-207	-31%	-20	-4%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,614	5,508	6,059	-551	-9%	894	19%	77	95	197	-102	-52%	18	23%	39	16	22	-6	-27%	-23	-59%	4,730	5,619	6,278	-659	-10%	889	19%
Continue/Return																												
Freshmen	1,420	1,530	1,472	58	4%	110	8%	72	71	95	-24	-25%	-1	-1%	7	3	5	-2	-43%	-4	-57%	1,499	1,604	1,573	31	2%	105	7%
Sophomores	2,162	2,182	2,260	-78	-3%	20	1%	97	65	125	-60	-48%	-32	-33%	5	7	1	6	431%	2	40%	2,264	2,254	2,386	-132	-6%	-10	0%
Juniors	2,232	2,412	2,309	103	4%	180	8%	124	141	152	-11	-7%	17	14%	3	6	1	5	355%	3	100%	2,359	2,559	2,462	97	4%	200	8%
Seniors	4,611	4,866	4,948	-82	-2%	255	6%	145	182	201	-19	-9%	37	26%	9	11	4	7	178%	2	22%	4,765	5,059	5,153	-94	-2%	294	6%
PostBac	63	42	64	-22	-34%	-21	-33%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	66	43	68	-25	-37%	-23	-35%
PostBac Cr	128	117	168	-51	-30%	-11	-9%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	128	117	168	-51	-30%	-11	-9%
Masters	842	836	993	-157	-16%	-6	-1%	118	139	171	-32	-19%	21	18%	10	6	9	-3	-35%	-4	-40%	970	981	1,173	-192	-16%	11	1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	138	133	161	-28	-17%	-5	-4%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	139	134	162	-28	-17%	-5	-4%
Transitory	35	23	227	-204	-90%	-12	-34%	74	39	92	-53	-58%	-35	-47%	32	32	27	5	20%	0	0%	141	94	345	-251	-73%	-47	-33%
Total	11,632	12,173	12,639	-466	-4%	541	5%	634	637	838	-201	-24%	3	0%	66	67	50	17	34%	1	2%	12,332	12,877	13,527	-650	-5%	545	4%
Total Headcount	16,246	17,681	18,698	-1,017	-5%	1,435	9%	711	732	1,035	-303	-29%	21	3%	105	83	72	11	15%	-22	-21%	17,062	18,496	19,805	-1,309	-7%	1,434	8%
FTES All Students																												
FT Freshmen	1,867.00	2,454.60	2,335.05	119.55	5%	587.60	31%	12.13	4.47	45.24	-40.77	-90%	-7.66	-63%	14.13	2.53	7.15	-4.62	-65%	-12	-82%	1,893.26	2,461.60	2,387.44	74.16	3%	568.34	30%
Freshmen	1,285.20	1,336.40	1,273.34	63.06	5%	51.20	4%	53.40	47.34	86.02	-38.68	-45%	-6.06	-11%	6.66	2.93	4.85	-1.92	-40%	-4	-56%	1,345.26	1,386.67	1,364.21	22.46	2%	41.41	3%
Sophomores	1,974.60	1,972.74	1,954.12	18.62	1%	-1.86	0%	74.40	54.66	128.89	-74.23	-58%	-19.74	-27%	5.40	6.73	1.95	4.78	245%	1	25%	2,054.40	2,034.13	2,084.96	-50.83	-2%	-20.27	-1%
Juniors	3,578.60	3,894.73	4,037.90	-143.17	-4%	316.13	9%	128.47	162.20	168.27	-6.07	-4%	33.73	26%	10.60	10.00	5.74	4.26	74%	-1	-6%	3,717.67	4,066.93	4,211.91	-144.98	-3%	349.26	9%
Seniors	4,259.60	4,559.80	4,451.90	107.90	2%	300.20	7%	130.47	159.94	184.15	-24.21	-13%	29.47	23%	8.66	12.06	3.33	8.73	263%	3	39%	4,398.73	4,731.80	4,639.37	92.43	2%	333.07	8%
PostBac	46.20	32.26	72.54	-40.28	-56%	-13.94	-30%	3.07	1.33	5.08	-3.75	-74%	-1.74	-57%	0.00	0.27	1.53	-1.26	-82%	0	-	49.27	33.86	79.15	-45.29	-57%	-15.41	-31%
PostBac Cr	128.60	140.80	300.91	-160.11	-53%	12.20	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	128.60	140.80	300.91	-160.11	-53%	12.20	9%
Masters	967.33	969.67	1,364.92	-395.25	-29%	2.34	0%	119.75	124.58	214.49	-89.91	-42%	4.83	4%	13.75	11.25	12.81	-1.56	-12%	-3	-18%	1,100.83	1,105.50	1,592.22	-486.72	-31%	4.67	0%
Doctoral	0.50	19.75	45.08	-25.33	-56%	19.25	3850%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.75	45.52	-25.77	-57%	19.25	3850%
Return fr Absence	101.60	99.93	138.81	-38.88	-28%	-1.67	-2%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	102.40	101.00	139.69	-38.69	-28%	-1.40	-1%
Transitory	19.80	12.40	195.88	-183.48	-94%	-7.40	-37%	56.07	31.67	81.90	-50.23	-61%	-24.40	-44%	28.73	27.73	22.44	5.29	24%	-1	-3%	104.60	71.80	300.22	-228.42	-76%	-32.80	-31%
Total FTES	14,229.03	15,493.08	16,170.46	-677.38	-4%	1,264.05	9%	578.56	586.19	914.51	-328.32	-36%	7.63	1%	87.93	74.57	60.63	13.94	23%	-13	-15%	14,895.52	16,153.84	17,145.60	-991.76	-6%	1,258.32	8%
Mean Unit Load																												
FT Freshmen	14.04	13.77	12.97	0.80	6%	-0.27	-1.9%	10.70	9.58	13.31	-3.73	-28%	-1.12	-10.5%	13.25	12.65	12.62	0.03	0%	-0.60	-4.5%	14.00	13.76	12.98	0.78	6%	-0.25	-1.8%
Freshmen	13.42	12.96	12.97	-0.01	0%	-0.46	-3.4%	11.08	9.98	13.26	-3.28	-25%	-1.11	-10.0%	11.60	13.33	12.62	0.71	6%	1.74	15.0%	13.28	12.83	12.99	-0.16	-1%	-0.45	-3.4%
Sophomores	13.66	13.53	12.97	0.55	4%	-0.14	-1.0%	11.25	11.33	13.23	-1.90	-14%	0.08	0.7%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.54	13.45	12.99	0.46	4%	-0.09	-0.7%
Juniors	13.09	13.13	12.97	0.15	1%	0.04	0.3%	12.82	12.61	13.27	-0.66	-5%	-0.22	-1.7%	12.98	13.69	12.62	1.07	8%	0.71	5.5%	13.08	13.10	12.98	0.12	1%	0.03	0.2%
Seniors	13.11	13.27	12.97	0.30	2%	0.16	1.2%	13.39	13.21	13.23	-0.02	0%	-0.18	-1.3%	13.64	14.13	12.62	1.51	12%	0.49	3.6%	13.12	13.27	12.98	0.29	2%	0.15	1.1%
PostBac	8.82	9.43	12.97	-3.54	-27%	0.61	6.9%	9.00	9.98	13.27	-3.29	-25%	0.98	10.8%	7.95	4.05	12.62	-8.57	-68%	-3.90	-49.1%	8.82	9.36	13.01	-3.65	-28%	0.54	6.1%
PostBac Cr	11.18	10.99	12.97	-1.98	-15%	-0.19	-1.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.18	10.99	12.97	-1.98	-15%	-0.19	-1.7%
Masters	9.10	9.24	10.38	-1.14	-11%	0.14	1.5%	9.52	9.06	10.60	-1.54	-15%	-0.46	-4.8%	8.25	10.38	10.10	0.29	3%	2.13	25.9%	9.13	9.23	10.40	-1.18	-11%	0.10	1.1%
Doctoral	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%
Total	12.96	12.97	12.74	0.23	2%	0.02	0.1%	11.70	11.50	12.63	-1.12	-9%	-0.20	-1.7%	12.17	13.07	12.05	1.02	8%	0.90	7.4%	12.90	12.92	12.74	0.18	1%	0.02	0.1%
FTES College of Disc																												
A&L	3,594.72	4,008.40				413.68	12%	102.87	98.00				-4.87	-5%	23.30	24.95				1.65	7%	3,720.89	4,131.35	4,265.70	-134.35	-3%	410.46	11%
BPA	1,709.77	1,801.43				91.66	5%	236.93	261.40				24.47	10%	8.60	13.53				4.93	57%	1,955.30	2,076.36	2,138.49	-62.13	-3%	121.06	6%
Educ	589.02	617.45				28.43	5%	26.03	32.93				6.90	27%	5.23	2.17				-3.06	-59%	620.28	652.55	1,011.11	-358.56	-35%	32.27	5%
NSci	3,668.67	4,003.42				334.75	9%	111.07	101.05				-10.02	-9%	20.80	13.67				-7.13	-34%	3,800.54	4,118.14	4,623.07	-504.93	-11%	317.60	8%
SBS	4,453.60	4,897.72				444.12	10%	99.52	90.93				-8.59	-9%	28.55	20.00				-8.55	-30%	4,581.67	5,008.65	4,841.77	166.88	3%	426.98	9%
UNV	213.27	164.67				-48.60	-23%	2.13	1.87				-0.26	-12%	1.47	0.27				-1.20	-82%	216.87	166.81	265.46	-98.65	-37%	-50.06	-23%
Total	14,229.05	15,493.09				1,264.04	9%	578.55	586.18				7.63	1%	87.95	74.59				-13.36	-15%	14,895.55	16,153.86	17,145.60	-991.74	-6%	1,258.31	8%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	148.20	15,493.08			5,213.76		0.43	586.19				1.33	74.57				149.96	16,153.84			
%Δ Actual/Proj 2015-16	38.7%	-4.2%				-65.4%	-	-35.9%				-	23.0%				40.4%	-5.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/18/2014 to 08/17/2015 — 58 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1,995	2,675	2,700	-25	-1%	680	34%	17	6	51	-45	-88%	-11	-65%	15	3	9	-6	-65%	-12	-80%	2,027	2,684	2,760	-76	-3%	657	32%
LD Transfer	18	19	0	19	-	1	6%	2	9	24	-15	-63%	7	350%	1	0	2	-2	-100%	-1	-100%	21	28	26	3	10%	7	33%
UD Transfer	2,112	2,308	2,560	-252	-10%	196	9%	24	52	47	5	11%	28	117%	12	6	6	1	9%	-6	-50%	2,148	2,366	2,613	-247	-9%	218	10%
PostBac	12	7	20	-13	-65%	-5	-42%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	13	9	23	-14	-61%	-4	-31%
PostBac Cr	42	73	180	-107	-59%	31	74%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	42	73	180	-107	-59%	31	74%
Masters	431	420	585	-165	-28%	-11	-3%	30	25	72	-47	-65%	-5	-17%	10	7	6	1	17%	-3	-30%	471	452	663	-211	-32%	-19	-4%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,610	5,503	6,059	-556	-9%	893	19%	74	94	197	-103	-52%	20	27%	38	16	22	-6	-27%	-22	-58%	4,722	5,613	6,278	-665	-11%	891	19%
Continue/Return																												
Freshmen	1,420	1,529	1,472	57	4%	109	8%	71	71	95	-24	-25%	0	0%	7	3	5	-2	-43%	-4	-57%	1,498	1,603	1,573	30	2%	105	7%
Sophomores	2,157	2,180	2,260	-80	-4%	23	1%	97	65	125	-60	-48%	-32	-33%	5	7	1	6	431%	2	40%	2,259	2,252	2,386	-134	-6%	-7	0%
Juniors	2,232	2,410	2,309	101	4%	178	8%	124	141	152	-11	-7%	17	14%	3	6	1	5	355%	3	100%	2,359	2,557	2,462	95	4%	198	8%
Seniors	4,606	4,866	4,948	-82	-2%	260	6%	144	182	201	-19	-9%	38	26%	9	11	4	7	178%	2	22%	4,759	5,059	5,153	-94	-2%	300	6%
PostBac	61	41	64	-23	-36%	-20	-33%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	64	41	68	-27	-40%	-23	-36%
PostBac Cr	126	115	168	-53	-32%	-11	-9%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	126	115	168	-53	-32%	-11	-9%
Masters	841	832	993	-161	-16%	-9	-1%	116	139	171	-32	-19%	23	20%	10	6	9	-3	-35%	-4	-40%	967	977	1,173	-196	-17%	10	1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	137	132	161	-29	-18%	-5	-4%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	138	133	162	-29	-18%	-5	-4%
Transitory	35	23	227	-204	-90%	-12	-34%	72	39	92	-53	-58%	-33	-46%	32	32	27	5	20%	0	0%	139	94	345	-251	-73%	-45	-32%
Total	11,616	12,160	12,639	-479	-4%	544	5%	628	637	838	-201	-24%	9	1%	66	66	50	16	32%	0	0%	12,310	12,863	13,527	-664	-5%	553	4%
Total Headcount	16,226	17,663	18,698	-1,035	-6%	1,437	9%	702	731	1,035	-304	-29%	29	4%	104	82	72	10	14%	-22	-21%	17,032	18,476	19,805	-1,329	-7%	1,444	8%
FTES All Students																												
FT Freshmen	1,866.00	2,458.33	2,335.05	123.28	5%	592.33	32%	12.13	4.20	45.24	-41.04	-91%	-7.93	-65%	13.20	2.53	7.15	-4.62	-65%	-11	-81%	1,891.33	2,465.06	2,387.44	77.62	3%	573.73	30%
Freshmen	1,284.60	1,336.67	1,273.34	63.33	5%	52.07	4%	52.06	47.20	86.02	-38.82	-45%	-4.86	-9%	6.66	2.93	4.85	-1.92	-40%	-4	-56%	1,343.32	1,386.80	1,364.21	22.59	2%	43.48	3%
Sophomores	1,968.47	1,970.40	1,954.12	16.28	1%	1.93	0%	74.14	54.13	128.89	-74.76	-58%	-20.01	-27%	5.40	6.73	1.95	4.78	245%	1	25%	2,048.01	2,031.26	2,084.96	-53.70	-3%	-16.75	-1%
Juniors	3,575.86	3,890.73	4,037.90	-147.17	-4%	314.87	9%	128.46	163.27	168.27	-5.00	-3%	34.81	27%	10.60	10.00	5.74	4.26	74%	-1	-6%	3,714.92	4,064.00	4,211.91	-147.91	-4%	349.08	9%
Seniors	4,250.07	4,561.47	4,451.90	109.57	2%	311.40	7%	130.07	159.87	184.15	-24.28	-13%	29.80	23%	8.66	12.06	3.33	8.73	263%	3	39%	4,388.80	4,733.40	4,639.37	94.03	2%	344.60	8%
PostBac	45.06	32.00	72.54	-40.54	-56%	-13.06	-29%	3.07	1.33	5.08	-3.75	-74%	-1.74	-57%	0.00	0.00	1.53	-1.53	-100%	0	-	48.13	33.33	79.15	-45.82	-58%	-14.80	-31%
PostBac Cr	124.13	138.14	300.91	-162.77	-54%	14.01	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	124.13	138.14	300.91	-162.77	-54%	14.01	11%
Masters	966.42	961.58	1,364.92	-403.34	-30%	-4.84	-1%	115.08	123.92	214.49	-90.57	-42%	8.84	8%	13.75	11.25	12.81	-1.56	-12%	-3	-18%	1,095.25	1,096.75	1,592.22	-495.47	-31%	1.50	0%
Doctoral	0.50	19.75	45.08	-25.33	-56%	19.25	3850%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.75	45.52	-25.77	-57%	19.25	3850%
Return fr Absence	100.53	99.23	138.81	-39.58	-29%	-1.30	-1%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	101.33	100.30	139.69	-39.39	-28%	-1.03	-1%
Transitory	19.80	12.40	195.88	-183.48	-94%	-7.40	-37%	55.00	31.67	81.90	-50.23	-61%	-23.33	-42%	28.73	27.73	22.44	5.29	24%	-1	-3%	103.53	71.80	300.22	-228.42	-76%	-31.73	-31%
Total FTES	14,201.44	15,480.70	16,170.46	-689.76	-4%	1,279.26	9%	570.81	585.59	914.51	-328.92	-36%	14.78	3%	87.00	74.30	60.63	13.67	23%	-13	-15%	14,859.25	16,140.59	17,145.60	-1,005.01	-6%	1,281.34	9%
Mean Unit Load																												
FT Freshmen	14.03	13.79	12.97	0.81	6%	-0.25	-1.7%	10.70	10.50	13.31	-2.81	-21%	-0.20	-1.9%	13.20	12.65	12.62	0.03	0%	-0.55	-4.2%	14.00	13.78	12.98	0.80	6%	-0.22	-1.6%
Freshmen	13.42	12.97	12.97	0.00	0%	-0.44	-3.3%	10.98	9.95	13.26	-3.31	-25%	-1.03	-9.4%	11.60	13.33	12.62	0.71	6%	1.74	15.0%	13.27	12.84	12.99	-0.15	-1%	-0.44	-3.3%
Sophomores	13.65	13.52	12.97	0.55	4%	-0.13	-0.9%	11.21	11.23	13.23	-2.00	-15%	0.02	0.2%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.53	13.44	12.99	0.46	4%	-0.09	-0.6%
Juniors	13.07	13.12	12.97	0.15	1%	0.05	0.4%	12.87	12.62	13.27	-0.65	-5%	-0.25	-1.9%	12.98	13.69	12.62	1.07	8%	0.71	5.5%	13.06	13.10	12.98	0.12	1%	0.04	0.3%
Seniors	13.10	13.28	12.97	0.31	2%	0.18	1.4%	13.44	13.20	13.23	-0.02	0%	-0.24	-1.8%	13.64	14.13	12.62	1.51	12%	0.49	3.6%	13.11	13.28	12.98	0.30	2%	0.17	1.3%
PostBac	8.83	9.53	12.97	-3.45	-27%	0.70	7.9%	9.00	9.98	13.27	-3.29	-25%	0.98	10.8%	7.95	-	12.62	-	-	-	-	8.83	9.54	13.01	-3.47	-27%	0.71	8.1%
PostBac Cr	11.13	11.00	12.97	-1.98	-15%	-0.14	-1.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.13	11.00	12.97	-1.98	-15%	-0.14	-1.2%
Masters	9.11	9.21	10.38	-1.17	-11%	0.10	1.1%	9.46	9.07	10.60	-1.53	-14%	-0.39	-4.1%	8.25	10.38	10.10	0.29	3%	2.13	25.9%	9.14	9.21	10.40	-1.20	-12%	0.07	0.8%
Doctoral	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%
Total	12.95	12.98	12.74	0.23	2%	0.03	0.2%	11.71	11.51	12.63	-1.12	-9%	-0.20	-1.7%	12.15	13.18	12.05	1.13	9%	1.03	8.5%	12.89	12.92	12.74	0.19	1%	0.03	0.2%
FTES College of Disc																												
A&L	3,592.12	4,006.67				414.55	12%	101.80	97.87				-3.93	-4%	23.03	24.68				1.65	7%	3,716.95	4,129.22	4,265.70	-136.48	-3%	412.27	11%
BPA	1,707.97	1,798.10				90.13	5%	235.27	261.33				26.06	11%	8.60	13.27				4.67	54%	1,951.84	2,072.70	2,138.49	-65.79	-3%	120.86	6%
Educ	582.17	609.72				27.55	5%	23.03	32.60				9.57	42%	5.23	2.43				-2.80	-54%	610.43	644.75	1,011.11	-366.36	-36%	34.32	6%
NSci	3,657.87	4,005.35				347.48	9%	110.13	100.45				-9.68	-9%	20.53	13.67				-6.86	-33%	3,788.53	4,119.47	4,623.07	-503.60	-11%	330.94	9%
SBS	4,450.87	4,896.33				445.46	10%	98.45	91.47				-6.98	-7%	28.28	20.00				-8.28	-29%	4,577.60	5,007.80	4,841.77	166.03	3%	430.20	9%
UNV	210.47	164.53				-45.94	-22%	2.13	1.87				-0.26	-12%	1.33	0.27				-1.06	-80%	213.93	166.67	265.46	-98.79	-37%	-47.26	-22%
Total	14,201.47	15,480.70				1,279.23	9%	570.81	585.59				14.78	3%	87.00	74.32				-12.68	-15%	14,859.28	16,140.61	17,145.60	-1,004.99	-6%	1,281.33	9%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	148.20	15,480.70			5,209.63			0.43	585.59				1.33	74.30				149.96	16,140.59			
%Δ Actual/Proj 2015-16	38.7%	-4.3%				-65.4%		-	-36.0%				-	22.5%				40.4%	-5.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/14/2014 to 08/13/2015 — 62 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1,993	2,676	2,700	-24	-1%	683	34%	15	6	51	-45	-88%	-9	-60%	15	3	9	-6	-65%	-12	-80%	2,023	2,685	2,760	-75	-3%	662	33%
LD Transfer	18	19	0	19	-	1	6%	2	8	24	-16	-67%	6	300%	1	0	2	-2	-100%	-1	-100%	21	27	26	2	6%	6	29%
UD Transfer	2,093	2,302	2,560	-258	-10%	209	10%	24	51	47	4	9%	27	113%	12	7	6	2	27%	-5	-42%	2,129	2,360	2,613	-253	-10%	231	11%
PostBac	12	7	20	-13	-65%	-5	-42%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	13	9	23	-14	-61%	-4	-31%
PostBac Cr	40	67	180	-113	-63%	27	68%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	40	67	180	-113	-63%	27	68%
Masters	424	410	585	-175	-30%	-14	-3%	29	24	72	-48	-67%	-5	-17%	8	7	6	1	17%	-1	-13%	461	441	663	-222	-33%	-20	-4%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,580	5,482	6,059	-577	-10%	902	20%	71	91	197	-106	-54%	20	28%	36	17	22	-5	-23%	-19	-53%	4,687	5,590	6,278	-688	-11%	903	19%
Continue/Return																												
Freshmen	1,420	1,529	1,472	57	4%	109	8%	70	71	95	-24	-25%	1	1%	7	3	5	-2	-43%	-4	-57%	1,497	1,603	1,573	30	2%	106	7%
Sophomores	2,155	2,180	2,260	-80	-4%	25	1%	97	66	125	-59	-47%	-31	-32%	5	7	1	6	431%	2	40%	2,257	2,253	2,386	-133	-6%	-4	0%
Juniors	2,231	2,408	2,309	99	4%	177	8%	124	139	152	-13	-8%	15	12%	3	6	1	5	355%	3	100%	2,358	2,553	2,462	91	4%	195	8%
Seniors	4,597	4,868	4,948	-80	-2%	271	6%	143	182	201	-19	-9%	39	27%	9	11	4	7	178%	2	22%	4,749	5,061	5,153	-92	-2%	312	7%
PostBac	61	41	64	-23	-36%	-20	-33%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	64	41	68	-27	-40%	-23	-36%
PostBac Cr	126	113	168	-55	-33%	-13	-10%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	126	113	168	-55	-33%	-13	-10%
Masters	826	826	993	-167	-17%	0	0%	116	138	171	-33	-19%	22	19%	11	6	9	-3	-35%	-5	-45%	953	970	1,173	-203	-17%	17	2%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	135	130	161	-31	-19%	-5	-4%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	136	131	162	-31	-19%	-5	-4%
Transitory	35	23	227	-204	-90%	-12	-34%	70	39	92	-53	-58%	-31	-44%	33	32	27	5	20%	-1	-3%	138	94	345	-251	-73%	-44	-32%
Total	11,587	12,150	12,639	-489	-4%	563	5%	624	635	838	-203	-24%	11	2%	68	66	50	16	32%	-2	-3%	12,279	12,851	13,527	-676	-5%	572	5%
Total Headcount	16,167	17,632	18,698	-1,066	-6%	1,465	9%	695	726	1,035	-309	-30%	31	4%	104	83	72	11	15%	-21	-20%	16,966	18,441	19,805	-1,364	-7%	1,475	9%
FTES All Students																												
FT Freshmen	1,866.80	2,462.00	2,335.05	126.95	5%	595.20	32%	11.13	3.93	45.24	-41.31	-91%	-7.20	-65%	13.20	2.53	7.15	-4.62	-65%	-11	-81%	1,891.13	2,468.46	2,387.44	81.02	3%	577.33	31%
Freshmen	1,280.00	1,335.53	1,273.34	62.19	5%	55.53	4%	50.20	47.34	86.02	-38.68	-45%	-2.86	-6%	6.66	2.93	4.85	-1.92	-40%	-4	-56%	1,336.86	1,385.80	1,364.21	21.59	2%	48.94	4%
Sophomores	1,964.67	1,972.74	1,954.12	18.62	1%	8.07	0%	73.47	54.00	128.89	-74.89	-58%	-19.47	-27%	5.40	6.73	1.95	4.78	245%	1	25%	2,043.54	2,033.47	2,084.96	-51.49	-2%	-10.07	0%
Juniors	3,561.53	3,884.93	4,037.90	-152.97	-4%	323.40	9%	128.27	161.54	168.27	-6.73	-4%	33.27	26%	10.53	10.27	5.74	4.53	79%	0	-2%	3,700.33	4,056.74	4,211.91	-155.17	-4%	356.41	10%
Seniors	4,240.60	4,556.20	4,451.90	104.30	2%	315.60	7%	129.00	159.60	184.15	-24.55	-13%	30.60	24%	8.67	12.06	3.33	8.73	263%	3	39%	4,378.27	4,727.86	4,639.37	88.49	2%	349.59	8%
PostBac	45.40	32.00	72.54	-40.54	-56%	-13.40	-30%	3.07	1.33	5.08	-3.75	-74%	-1.74	-57%	0.00	0.00	1.53	-1.53	-100%	0	-	48.47	33.33	79.15	-45.82	-58%	-15.14	-31%
PostBac Cr	123.00	130.20	300.91	-170.71	-57%	7.20	6%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	123.00	130.20	300.91	-170.71	-57%	7.20	6%
Masters	952.17	947.83	1,364.92	-417.09	-31%	-4.34	0%	114.42	122.92	214.49	-91.57	-43%	8.50	7%	12.58	11.25	12.81	-1.56	-12%	-1	-11%	1,079.17	1,082.00	1,592.22	-510.22	-32%	2.83	0%
Doctoral	0.50	19.75	45.08	-25.33	-56%	19.25	3850%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.75	45.52	-25.77	-57%	19.25	3850%
Return fr Absence	99.47	98.10	138.81	-40.71	-29%	-1.37	-1%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	100.27	99.17	139.69	-40.52	-29%	-1.10	-1%
Transitory	19.53	12.13	195.88	-183.75	-94%	-7.40	-38%	52.33	31.67	81.90	-50.23	-61%	-20.66	-39%	29.27	27.87	22.44	5.43	24%	-1	-5%	101.13	71.67	300.22	-228.55	-76%	-29.46	-29%
Total FTES	14,153.67	15,451.41	16,170.46	-719.05	-4%	1,297.74	9%	562.69	582.33	914.51	-332.18	-36%	19.64	3%	86.31	74.71	60.63	14.08	23%	-12	-13%	14,802.67	16,108.45	17,145.60	-1,037.15	-6%	1,305.78	9%
Mean Unit Load																												
FT Freshmen	14.05	13.80	12.97	0.83	6%	-0.25	-1.8%	11.13	9.83	13.31	-3.48	-26%	-1.31	-11.7%	13.20	12.65	12.62	0.03	0%	-0.55	-4.2%	14.02	13.79	12.98	0.81	6%	-0.23	-1.7%
Freshmen	13.37	12.96	12.97	-0.01	0%	-0.40	-3.0%	10.75	9.98	13.26	-3.28	-25%	-0.78	-7.2%	11.60	13.41	12.62	0.78	6%	1.81	15.6%	13.22	12.83	12.99	-0.16	-1%	-0.39	-2.9%
Sophomores	13.64	13.54	12.97	0.57	4%	-0.10	-0.7%	11.13	11.21	13.23	-2.02	-15%	0.08	0.7%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.51	13.46	12.99	0.47	4%	-0.06	-0.4%
Juniors	13.08	13.13	12.97	0.15	1%	0.04	0.3%	12.77	12.68	13.27	-0.59	-4%	-0.09	-0.7%	12.95	13.12	12.62	0.50	4%	0.17	1.3%	13.07	13.11	12.98	0.12	1%	0.04	0.3%
Seniors	13.10	13.26	12.97	0.29	2%	0.16	1.2%	13.42	13.18	13.23	-0.04	0%	-0.24	-1.8%	13.27	14.13	12.62	1.51	12%	0.86	6.5%	13.11	13.26	12.98	0.28	2%	0.15	1.1%
PostBac	8.88	9.46	12.97	-3.51	-27%	0.58	6.5%	9.00	9.98	13.27	-3.29	-25%	0.98	10.8%	7.95	-	12.62	-	-	-	-	8.88	9.47	13.01	-3.54	-27%	0.60	6.7%
PostBac Cr	11.16	10.84	12.97	-2.14	-16%	-0.33	-2.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.16	10.84	12.97	-2.14	-16%	-0.33	-2.9%
Masters	9.14	9.20	10.38	-1.18	-11%	0.06	0.7%	9.47	9.11	10.60	-1.49	-14%	-0.36	-3.8%	7.95	10.38	10.10	0.29	3%	2.44	30.7%	9.16	9.20	10.40	-1.21	-12%	0.04	0.5%
Doctoral	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%
Total	12.95	12.98	12.74	0.23	2%	0.02	0.2%	11.65	11.52	12.63	-1.10	-9%	-0.13	-1.1%	12.09	13.10	12.05	1.04	9%	1.01	8.4%	12.90	12.92	12.74	0.19	1%	0.03	0.2%
FTES College of Disc																												
A&L	3,581.78	4,003.70				421.92	12%	98.60	97.40				-1.20	-1%	23.03	25.22				2.19	10%	3,703.41	4,126.32	4,265.70	-139.38	-3%	422.91	11%
BPA	1,699.23	1,796.83				97.60	6%	233.13	260.33				27.20	12%	8.60	13.27				4.67	54%	1,940.96	2,070.43	2,138.49	-68.06	-3%	129.47	7%
Educ	574.57	590.00				15.43	3%	22.70	31.93				9.23	41%	5.07	2.43				-2.64	-52%	602.34	624.36	1,011.11	-386.75	-38%	22.02	4%
NSci	3,645.63	4,007.88				362.25	10%	109.20	100.45				-8.75	-8%	21.40	13.67				-7.73	-36%	3,776.23	4,122.00	4,623.07	-501.07	-11%	345.77	9%
SBS	4,442.65	4,891.20				448.55	10%	96.92	90.33				-6.59	-7%	26.88	20.00				-6.88	-26%	4,566.45	5,001.53	4,841.77	159.76	3%	435.08	10%
UNV	209.80	161.80				-48.00	-23%	2.13	1.87				-0.26	-12%	1.33	0.13				-1.20	-90%	213.26	163.80	265.46	-101.66	-38%	-49.46	-23%
Total	14,153.66	15,451.41				1,297.75	9%	562.68	582.31				19.63	3%	86.31	74.72				-11.59	-13%	14,802.65	16,108.44	17,145.60	-1,037.16	-6%	1,305.79	9%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	148.20	15,451.41			5,199.87			0.43	582.33				1.33	74.71				149.96	16,108.45			
%Δ Actual/Proj 2015-16	38.7%	-4.4%				-65.5%		-	-36.3%				-	23.2%				40.4%	-6.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/13/2014 to 08/12/2015 — 63 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1,992	2,676	2,700	-24	-1%	684	34%	14	6	51	-45	-88%	-8	-57%	15	3	9	-6	-65%	-12	-80%	2,021	2,685	2,760	-75	-3%	664	33%
LD Transfer	18	19	0	19	-	1	6%	2	8	24	-16	-67%	6	300%	1	0	2	-2	-100%	-1	-100%	21	27	26	2	6%	6	29%
UD Transfer	2,098	2,299	2,560	-261	-10%	201	10%	23	51	47	4	9%	28	122%	12	8	6	3	45%	-4	-33%	2,133	2,358	2,613	-255	-10%	225	11%
PostBac	12	7	20	-13	-65%	-5	-42%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	13	9	23	-14	-61%	-4	-31%
PostBac Cr	40	62	180	-118	-66%	22	55%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	40	62	180	-118	-66%	22	55%
Masters	417	406	585	-179	-31%	-11	-3%	29	24	72	-48	-67%	-5	-17%	7	7	6	1	17%	0	0%	453	437	663	-226	-34%	-16	-4%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,577	5,470	6,059	-589	-10%	893	20%	69	91	197	-106	-54%	22	32%	35	18	22	-4	-18%	-17	-49%	4,681	5,579	6,278	-699	-11%	898	19%
Continue/Return																												
Freshmen	1,417	1,529	1,472	57	4%	112	8%	68	70	95	-25	-26%	2	3%	7	3	5	-2	-43%	-4	-57%	1,492	1,602	1,573	29	2%	110	7%
Sophomores	2,155	2,181	2,260	-79	-3%	26	1%	97	66	125	-59	-47%	-31	-32%	5	7	1	6	431%	2	40%	2,257	2,254	2,386	-132	-6%	-3	0%
Juniors	2,227	2,407	2,309	98	4%	180	8%	123	139	152	-13	-8%	16	13%	3	6	1	5	355%	3	100%	2,353	2,552	2,462	90	4%	199	8%
Seniors	4,595	4,865	4,948	-83	-2%	270	6%	142	182	201	-19	-9%	40	28%	9	11	4	7	178%	2	22%	4,746	5,058	5,153	-95	-2%	312	7%
PostBac	61	41	64	-23	-36%	-20	-33%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	64	41	68	-27	-40%	-23	-36%
PostBac Cr	126	112	168	-56	-33%	-14	-11%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	126	112	168	-56	-33%	-14	-11%
Masters	820	822	993	-171	-17%	2	0%	115	138	171	-33	-19%	23	20%	11	6	9	-3	-35%	-5	-45%	946	966	1,173	-207	-18%	20	2%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	135	130	161	-31	-19%	-5	-4%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	136	131	162	-31	-19%	-5	-4%
Transitory	35	23	227	-204	-90%	-12	-34%	69	39	92	-53	-58%	-30	-43%	33	32	27	5	20%	-1	-3%	137	94	345	-251	-73%	-43	-31%
Total	11,572	12,142	12,639	-497	-4%	570	5%	618	634	838	-204	-24%	16	3%	68	66	50	16	32%	-2	-3%	12,258	12,842	13,527	-685	-5%	584	5%
Total Headcount	16,149	17,612	18,698	-1,086	-6%	1,463	9%	687	725	1,035	-310	-30%	38	6%	103	84	72	12	17%	-19	-18%	16,939	18,421	19,805	-1,384	-7%	1,482	9%
FTES All Students																												
FT Freshmen	1,864.40	2,463.87	2,335.05	128.82	6%	599.47	32%	10.07	3.93	45.24	-41.31	-91%	-6.14	-61%	13.20	2.53	7.15	-4.62	-65%	-11	-81%	1,887.67	2,470.33	2,387.44	82.89	3%	582.66	31%
Freshmen	1,276.93	1,335.07	1,273.34	61.73	5%	58.14	5%	48.46	46.80	86.02	-39.22	-46%	-1.66	-3%	6.66	2.93	4.85	-1.92	-40%	-4	-56%	1,332.05	1,384.80	1,364.21	20.59	2%	52.75	4%
Sophomores	1,962.94	1,973.07	1,954.12	18.95	1%	10.13	1%	73.20	53.46	128.89	-75.43	-59%	-19.74	-27%	5.40	6.73	1.95	4.78	245%	1	25%	2,041.54	2,033.26	2,084.96	-51.70	-2%	-8.28	0%
Juniors	3,560.13	3,879.53	4,037.90	-158.37	-4%	319.40	9%	127.14	161.00	168.27	-7.27	-4%	33.86	27%	10.53	11.07	5.74	5.33	93%	1	5%	3,697.80	4,051.60	4,211.91	-160.31	-4%	353.80	10%
Seniors	4,238.73	4,554.60	4,451.90	102.70	2%	315.87	7%	128.73	159.34	184.15	-24.81	-13%	30.61	24%	8.67	12.06	3.33	8.73	263%	3	39%	4,376.13	4,726.00	4,639.37	86.63	2%	349.87	8%
PostBac	45.33	31.93	72.54	-40.61	-56%	-13.40	-30%	3.07	1.33	5.08	-3.75	-74%	-1.74	-57%	0.00	0.00	1.53	-1.53	-100%	0	-	48.40	33.26	79.15	-45.89	-58%	-15.14	-31%
PostBac Cr	122.93	124.74	300.91	-176.17	-59%	1.81	1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	122.93	124.74	300.91	-176.17	-59%	1.81	1%
Masters	940.00	941.16	1,364.92	-423.76	-31%	1.16	0%	114.08	122.92	214.49	-91.57	-43%	8.84	8%	11.58	11.25	12.81	-1.56	-12%	0	-3%	1,065.66	1,075.33	1,592.22	-516.89	-32%	9.67	1%
Doctoral	0.50	19.75	45.08	-25.33	-56%	19.25	3850%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.75	45.52	-25.77	-57%	19.25	3850%
Return fr Absence	99.07	98.37	138.81	-40.44	-29%	-0.70	-1%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	99.87	99.44	139.69	-40.25	-29%	-0.43	0%
Transitory	19.53	12.13	195.88	-183.75	-94%	-7.40	-38%	50.20	31.67	81.90	-50.23	-61%	-18.53	-37%	29.27	27.87	22.44	5.43	24%	-1	-5%	99.00	71.67	300.22	-228.55	-76%	-27.33	-28%
Total FTES	14,130.49	15,434.22	16,170.46	-736.24	-5%	1,303.73	9%	555.75	580.45	914.51	-334.06	-37%	24.70	4%	85.31	75.51	60.63	14.88	25%	-10	-11%	14,771.55	16,090.18	17,145.60	-1,055.42	-6%	1,318.63	9%
Mean Unit Load																												
FT Freshmen	14.04	13.81	12.97	0.84	6%	-0.23	-1.6%	10.79	9.83	13.31	-3.48	-26%	-0.96	-8.9%	13.20	12.65	12.62	0.03	0%	-0.55	-4.2%	14.01	13.80	12.98	0.82	6%	-0.21	-1.5%
Freshmen	13.36	12.96	12.97	-0.01	0%	-0.40	-3.0%	10.68	10.00	13.26	-3.26	-25%	-0.68	-6.4%	11.60	13.41	12.62	0.78	6%	1.81	15.6%	13.21	12.83	12.99	-0.16	-1%	-0.39	-2.9%
Sophomores	13.63	13.54	12.97	0.56	4%	-0.09	-0.7%	10.96	11.11	13.23	-2.12	-16%	0.15	1.4%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.49	13.45	12.99	0.46	4%	-0.04	-0.3%
Juniors	13.07	13.12	12.97	0.15	1%	0.05	0.4%	12.80	12.64	13.27	-0.63	-5%	-0.15	-1.2%	12.95	13.06	12.62	0.44	3%	0.11	0.9%	13.06	13.10	12.98	0.11	1%	0.04	0.3%
Seniors	13.10	13.26	12.97	0.29	2%	0.16	1.3%	13.48	13.16	13.23	-0.06	0%	-0.32	-2.4%	13.27	14.13	12.62	1.51	12%	0.86	6.5%	13.11	13.26	12.98	0.28	2%	0.15	1.1%
PostBac	8.87	9.44	12.97	-3.53	-27%	0.57	6.4%	9.00	9.98	13.27	-3.29	-25%	0.98	10.8%	7.95	-	12.62	-	-	-	-	8.87	9.46	13.01	-3.55	-27%	0.59	6.7%
PostBac Cr	11.16	10.74	12.97	-2.23	-17%	-0.42	-3.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.16	10.74	12.97	-2.23	-17%	-0.42	-3.7%
Masters	9.12	9.19	10.38	-1.19	-11%	0.08	0.8%	9.51	9.11	10.60	-1.49	-14%	-0.40	-4.2%	7.72	10.38	10.10	0.29	3%	2.66	34.5%	9.14	9.19	10.40	-1.21	-12%	0.06	0.6%
Doctoral	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%
Total	12.95	12.98	12.74	0.24	2%	0.03	0.2%	11.64	11.50	12.63	-1.12	-9%	-0.14	-1.2%	12.09	13.08	12.05	1.03	9%	1.00	8.2%	12.89	12.92	12.74	0.19	1%	0.03	0.2%
FTES College of Disc																												
A&L	3,578.47	4,001.63				423.16	12%	95.93	97.40				1.47	2%	23.03	25.22				2.19	10%	3,697.43	4,124.25	4,265.70	-141.45	-3%	426.82	12%
BPA	1,698.70	1,798.43				99.73	6%	232.00	259.33				27.33	12%	8.60	13.27				4.67	54%	1,939.30	2,071.03	2,138.49	-67.46	-3%	131.73	7%
Educ	568.07	580.53				12.46	2%	22.70	31.60				8.90	39%	4.07	2.43				-1.64	-40%	594.84	614.56	1,011.11	-396.55	-39%	19.72	3%
NSci	3,635.80	4,006.92				371.12	10%	108.53	99.92				-8.61	-8%	21.40	13.67				-7.73	-36%	3,765.73	4,120.51	4,623.07	-502.56	-11%	354.78	9%
SBS	4,441.13	4,884.70				443.57	10%	94.72	90.33				-4.39	-5%	26.88	20.80				-6.08	-23%	4,562.73	4,995.83	4,841.77	154.06	3%	433.10	9%
UNV	208.33	162.00				-46.33	-22%	1.87	1.87				0.00	0%	1.33	0.13				-1.20	-90%	211.53	164.00	265.46	-101.46	-38%	-47.53	-22%
Total	14,130.50	15,434.21				1,303.71	9%	555.75	580.45				24.70	4%	85.31	75.52				-9.79	-11%	14,771.56	16,090.18	17,145.60	-1,055.42	-6%	1,318.62	9%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	148.20	15,434.22			5,194.14			0.43	580.45				1.33	75.51				149.96	16,090.18			
%Δ Actual/Proj 2015-16	38.7%	-4.6%				-65.5%		-	-36.5%				-	24.5%				40.4%	-6.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/12/2014 to 08/11/2015 — 64 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,990	2,293	2,700	-407	-15%	303	15%	14	5	51	-46	-90%	-9	-64%	15	3	9	-6	-65%	-12	-80%	2,019	2,301	2,760	-459	-17%	282	14%
LD Transfer	18	19	0	19	-	1	6%	2	6	24	-18	-75%	4	200%	1	0	2	-2	-100%	-1	-100%	21	25	26	-1	-2%	4	19%
UD Transfer	2,086	2,294	2,560	-266	-10%	208	10%	23	51	47	4	9%	28	122%	13	8	6	3	45%	-5	-38%	2,122	2,353	2,613	-260	-10%	231	11%
PostBac	12	7	20	-13	-65%	-5	-42%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	13	9	23	-14	-61%	-4	-31%
PostBac Cr	39	61	180	-119	-66%	22	56%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	61	180	-119	-66%	22	56%
Masters	413	397	585	-188	-32%	-16	-4%	29	24	72	-48	-67%	-5	-17%	7	7	6	1	17%	0	0%	449	428	663	-235	-35%	-21	-5%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,558	5,072	6,059	-987	-16%	514	11%	69	88	197	-109	-55%	19	28%	36	18	22	-4	-18%	-18	-50%	4,663	5,178	6,278	-1,100	-18%	515	11%
Continue/Return																												
Freshmen	1,416	1,529	1,472	57	4%	113	8%	68	70	95	-25	-26%	2	3%	7	3	5	-2	-43%	-4	-57%	1,491	1,602	1,573	29	2%	111	7%
Sophomores	2,151	2,184	2,260	-76	-3%	33	2%	97	67	125	-58	-46%	-30	-31%	5	7	1	6	431%	2	40%	2,253	2,258	2,386	-128	-5%	5	0%
Juniors	2,225	2,405	2,309	96	4%	180	8%	123	140	152	-12	-8%	17	14%	3	6	1	5	355%	3	100%	2,351	2,551	2,462	89	4%	200	9%
Seniors	4,593	4,859	4,948	-89	-2%	266	6%	142	182	201	-19	-9%	40	28%	9	11	4	7	178%	2	22%	4,744	5,052	5,153	-101	-2%	308	6%
PostBac	61	40	64	-24	-37%	-21	-34%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	64	41	68	-27	-40%	-23	-36%
PostBac Cr	125	111	168	-57	-34%	-14	-11%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	125	111	168	-57	-34%	-14	-11%
Masters	815	819	993	-174	-18%	4	0%	115	138	171	-33	-19%	23	20%	11	6	9	-3	-35%	-5	-45%	941	963	1,173	-210	-18%	22	2%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	132	130	161	-31	-19%	-2	-2%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	133	131	162	-31	-19%	-2	-2%
Transitory	34	23	227	-204	-90%	-11	-32%	66	39	92	-53	-58%	-27	-41%	34	33	27	6	24%	-1	-3%	134	95	345	-250	-72%	-39	-29%
Total	11,553	12,132	12,639	-507	-4%	579	5%	615	636	838	-202	-24%	21	3%	69	68	50	18	36%	-1	-1%	12,237	12,836	13,527	-691	-5%	599	5%
Total Headcount	16,111	17,204	18,698	-1,494	-8%	1,093	7%	684	724	1,035	-311	-30%	40	6%	105	86	72	14	19%	-19	-18%	16,900	18,014	19,805	-1,791	-9%	1,114	7%
FTES All Students																												
FT Freshmen	1,861.27	2,105.27	2,335.05	-229.78	-10%	244.00	13%	10.07	3.00	45.24	-42.24	-93%	-7.07	-70%	13.20	2.53	7.15	-4.62	-65%	-11	-81%	1,884.54	2,110.80	2,387.44	-276.64	-12%	226.26	12%
Freshmen	1,274.80	1,335.27	1,273.34	61.93	5%	60.47	5%	47.66	46.00	86.02	-40.02	-47%	-1.66	-3%	6.66	2.94	4.85	-1.91	-39%	-4	-56%	1,329.12	1,384.21	1,364.21	20.00	1%	55.09	4%
Sophomores	1,957.67	1,974.07	1,954.12	19.95	1%	16.40	1%	73.27	53.46	128.89	-75.43	-59%	-19.81	-27%	5.40	6.73	1.95	4.78	245%	1	25%	2,036.34	2,034.26	2,084.96	-50.70	-2%	-2.08	0%
Juniors	3,549.26	3,873.13	4,037.90	-164.77	-4%	323.87	9%	127.13	161.26	168.27	-7.01	-4%	34.13	27%	11.00	11.07	5.74	5.33	93%	0	1%	3,687.39	4,045.46	4,211.91	-166.45	-4%	358.07	10%
Seniors	4,237.20	4,550.66	4,451.90	98.76	2%	313.46	7%	128.73	159.34	184.15	-24.81	-13%	30.61	24%	8.67	12.06	3.33	8.73	263%	3	39%	4,374.60	4,722.06	4,639.37	82.69	2%	347.46	8%
PostBac	45.27	31.13	72.54	-41.41	-57%	-14.14	-31%	3.07	1.33	5.08	-3.75	-74%	-1.74	-57%	0.00	0.80	1.53	-0.73	-48%	1	-	48.34	33.26	79.15	-45.89	-58%	-15.08	-31%
PostBac Cr	121.20	123.20	300.91	-177.71	-59%	2.00	2%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	121.20	123.20	300.91	-177.71	-59%	2.00	2%
Masters	932.58	931.08	1,364.92	-433.84	-32%	-1.50	0%	114.08	122.92	214.49	-91.57	-43%	8.84	8%	11.75	11.25	12.81	-1.56	-12%	-1	-4%	1,058.41	1,065.25	1,592.22	-526.97	-33%	6.84	1%
Doctoral	0.50	19.75	45.08	-25.33	-56%	19.25	3850%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.75	45.52	-25.77	-57%	19.25	3850%
Return fr Absence	97.80	98.23	138.81	-40.58	-29%	0.43	0%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	98.60	99.30	139.69	-40.39	-29%	0.70	1%
Transitory	19.00	12.13	195.88	-183.75	-94%	-6.87	-36%	49.40	31.40	81.90	-50.50	-62%	-18.00	-36%	30.13	28.40	22.44	5.96	27%	-2	-6%	98.53	71.93	300.22	-228.29	-76%	-26.60	-27%
Total FTES	14,096.55	15,053.92	16,170.46	-1,116.54	-7%	957.37	7%	554.21	578.71	914.51	-335.80	-37%	24.50	4%	86.81	76.85	60.63	16.22	27%	-10	-11%	14,737.57	15,709.48	17,145.60	-1,436.12	-8%	971.91	7%
Mean Unit Load																												
FT Freshmen	14.03	13.77	12.97	0.80	6%	-0.26	-1.8%	10.79	9.00	13.31	-4.31	-32%	-1.79	-16.6%	13.20	12.65	12.62	0.03	0%	-0.55	-4.2%	14.00	13.76	12.98	0.78	6%	-0.24	-1.7%
Freshmen	13.35	12.96	12.97	-0.01	0%	-0.39	-2.9%	10.53	9.97	13.26	-3.28	-25%	-0.55	-5.2%	11.60	13.22	12.62	0.59	5%	1.62	14.0%	13.19	12.83	12.99	-0.16	-1%	-0.37	-2.8%
Sophomores	13.61	13.52	12.97	0.55	4%	-0.09	-0.7%	11.09	11.11	13.23	-2.12	-16%	0.02	0.2%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.49	13.44	12.99	0.45	3%	-0.05	-0.4%
Juniors	13.08	13.12	12.97	0.14	1%	0.03	0.3%	12.85	12.58	13.27	-0.69	-5%	-0.27	-2.1%	12.80	13.06	12.62	0.44	3%	0.26	2.0%	13.07	13.09	12.98	0.11	1%	0.02	0.2%
Seniors	13.10	13.27	12.97	0.29	2%	0.17	1.3%	13.48	13.16	13.23	-0.06	0%	-0.32	-2.4%	13.27	14.13	12.62	1.51	12%	0.86	6.5%	13.11	13.27	12.98	0.28	2%	0.16	1.2%
PostBac	8.87	9.40	12.97	-3.58	-28%	0.53	5.9%	9.00	9.98	13.27	-3.29	-25%	0.98	10.8%	7.95	12	12.62	-0.62	-5%	4.05	50.9%	8.87	9.46	13.01	-3.55	-27%	0.59	6.7%
PostBac Cr	11.14	10.73	12.97	-2.24	-17%	-0.40	-3.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.14	10.73	12.97	-2.24	-17%	-0.40	-3.6%
Masters	9.11	9.18	10.38	-1.19	-12%	0.07	0.8%	9.51	9.11	10.60	-1.49	-14%	-0.40	-4.2%	7.83	10.38	10.10	0.29	3%	2.55	32.6%	9.13	9.19	10.40	-1.22	-12%	0.05	0.6%
Doctoral	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%
Total	12.95	12.96	12.74	0.21	2%	0.01	0.1%	11.65	11.48	12.63	-1.14	-9%	-0.17	-1.5%	12.07	13.01	12.05	0.96	8%	0.95	7.8%	12.89	12.90	12.74	0.16	1%	0.01	0.1%
FTES College of Disc																												
A&L	3,569.53	3,863.35				293.82	8%	95.93	96.47				0.54	1%	23.03	25.22				2.19	10%	3,688.49	3,985.04	4,265.70	-280.66	-7%	296.55	8%
BPA	1,696.63	1,791.03				94.40	6%	231.87	259.60				27.73	12%	8.60	13.80				5.20	60%	1,937.10	2,064.43	2,138.49	-74.06	-3%	127.33	7%
Educ	563.37	575.00				11.63	2%	22.70	31.60				8.90	39%	4.33	3.23				-1.10	-25%	590.40	609.83	1,011.11	-401.28	-40%	19.43	3%
NSci	3,626.08	3,877.18				251.10	7%	107.40	99.12				-8.28	-8%	22.23	13.67				-8.56	-39%	3,755.71	3,989.97	4,623.07	-633.10	-14%	234.26	6%
SBS	4,433.00	4,801.17				368.17	8%	94.45	90.07				-4.38	-5%	27.15	20.80				-6.35	-23%	4,554.60	4,912.04	4,841.77	70.27	1%	357.44	8%
UNV	207.93	146.20				-61.73	-30%	1.87	1.87				0.00	0%	1.47	0.13				-1.34	-91%	211.27	148.20	265.46	-117.26	-44%	-63.07	-30%
Total	14,096.54	15,053.93				957.39	7%	554.22	578.73				24.51	4%	86.81	76.85				-9.96	-11%	14,737.57	15,709.51	17,145.60	-1,436.09	-8%	971.94	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign							Non-Resident USA							Total						
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY		
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42			6.34	46.47	44.70	36.97	44.83			98.79	15,089.54	14,843.60	14,519.57	14,850.50		
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78			2.90	59.83	41.46	39.59	47.93			2,356.15	15,972.78	14,959.44	14,016.00	15,768.12		
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82			2.13	59.74	72.75	65.28	66.63			1,981.05	16,112.70	14,995.74	14,000.32	15,696.60		
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61			2.13	59.74	72.75	65.28	66.63			2,037.84	16,406.92	15,423.55	14,571.60	16,146.64		
2015-16 Projection	*106.83*	*16,170.46*	*15,157.93*	*14,199.31*	*15,211.51*	15054	1.0%	*0.00*	*914.51*	*879.87*	*904.32*	*899.56*			*0.00*	*60.63*	*58.91*	*55.72*	*58.42*			*106.83*	*17,145.60*	*16,096.71*	*15,159.36*	*16,169.50*		
2015-16 Actual Today	148.20	15,053.92			5,067.37			0.43	578.71						1.33	76.85						149.96	15,709.48					
%Δ Actual/Proj 2015-16	38.7%	-6.9%				-66.3%		-	-36.7%						-	26.7%						40.4%	-8.4%					

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/11/2014 to 08/10/2015 — 65 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,981	2,286	2,700	-414	-15%	305	15%	12	5	51	-46	-90%	-7	-58%	19	4	9	-5	-53%	-15	-79%	2,012	2,295	2,760	-465	-17%	283	14%
LD Transfer	19	19	0	19	-	0	0%	2	6	24	-18	-75%	4	200%	1	0	2	-2	-100%	-1	-100%	22	25	26	-1	-2%	3	14%
UD Transfer	2,083	2,285	2,560	-275	-11%	202	10%	22	51	47	4	9%	29	132%	13	9	6	4	64%	-4	-31%	2,118	2,345	2,613	-268	-10%	227	11%
PostBac	12	7	20	-13	-65%	-5	-42%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	13	9	23	-14	-61%	-4	-31%
PostBac Cr	37	61	180	-119	-66%	24	65%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	61	180	-119	-66%	24	65%
Masters	402	385	585	-200	-34%	-17	-4%	28	24	72	-48	-67%	-4	-14%	7	7	6	1	17%	0	0%	437	416	663	-247	-37%	-21	-5%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,534	5,044	6,059	-1,015	-17%	510	11%	65	88	197	-109	-55%	23	35%	40	20	22	-2	-9%	-20	-50%	4,639	5,152	6,278	-1,126	-18%	513	11%
Continue/Return																												
Freshmen	1,412	1,527	1,472	55	4%	115	8%	67	71	95	-24	-25%	4	6%	7	3	5	-2	-43%	-4	-57%	1,486	1,601	1,573	28	2%	115	8%
Sophomores	2,145	2,179	2,260	-81	-4%	34	2%	95	67	125	-58	-46%	-28	-29%	5	7	1	6	431%	2	40%	2,245	2,253	2,386	-133	-6%	8	0%
Juniors	2,222	2,400	2,309	91	4%	178	8%	123	140	152	-12	-8%	17	14%	3	6	1	5	355%	3	100%	2,348	2,546	2,462	84	3%	198	8%
Seniors	4,590	4,852	4,948	-96	-2%	262	6%	142	182	201	-19	-9%	40	28%	9	12	4	8	204%	3	33%	4,741	5,046	5,153	-107	-2%	305	6%
PostBac	61	40	64	-24	-37%	-21	-34%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	64	41	68	-27	-40%	-23	-36%
PostBac Cr	124	108	168	-60	-36%	-16	-13%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	124	108	168	-60	-36%	-16	-13%
Masters	808	808	993	-185	-19%	0	0%	115	135	171	-36	-21%	20	17%	11	6	9	-3	-35%	-5	-45%	934	949	1,173	-224	-19%	15	2%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	131	131	161	-30	-18%	0	0%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	132	132	162	-30	-18%	0	0%
Transitory	34	18	227	-209	-92%	-16	-47%	64	39	92	-53	-58%	-25	-39%	34	33	27	6	24%	-1	-3%	132	90	345	-255	-74%	-42	-32%
Total	11,528	12,095	12,639	-544	-4%	567	5%	610	634	838	-204	-24%	24	4%	69	69	50	19	38%	0	0%	12,207	12,798	13,527	-729	-5%	591	5%
Total Headcount	16,062	17,139	18,698	-1,559	-8%	1,077	7%	675	722	1,035	-313	-30%	47	7%	109	89	72	17	24%	-20	-18%	16,846	17,950	19,805	-1,855	-9%	1,104	7%
FTES All Students																												
FT Freshmen	1,854.27	2,098.40	2,335.05	-236.65	-10%	244.13	13%	8.47	3.00	45.24	-42.24	-93%	-5.47	-65%	17.27	3.60	7.15	-3.55	-50%	-14	-79%	1,880.01	2,105.00	2,387.44	-282.44	-12%	224.99	12%
Freshmen	1,269.47	1,334.00	1,273.34	60.66	5%	64.53	5%	46.93	46.80	86.02	-39.22	-46%	-0.13	0%	6.67	2.94	4.85	-1.91	-39%	-4	-56%	1,323.07	1,383.74	1,364.21	19.53	1%	60.67	5%
Sophomores	1,955.07	1,970.14	1,954.12	16.02	1%	15.07	1%	72.20	52.93	128.89	-75.96	-59%	-19.27	-27%	5.40	6.73	1.95	4.78	245%	1	25%	2,032.67	2,029.80	2,084.96	-55.16	-3%	-2.87	0%
Juniors	3,543.06	3,866.00	4,037.90	-171.90	-4%	322.94	9%	126.60	160.46	168.27	-7.81	-5%	33.86	27%	11.00	11.60	5.74	5.86	102%	1	5%	3,680.66	4,038.06	4,211.91	-173.85	-4%	357.40	10%
Seniors	4,233.60	4,540.40	4,451.90	88.50	2%	306.80	7%	128.20	159.60	184.15	-24.55	-13%	31.40	24%	8.67	12.73	3.33	9.40	283%	4	47%	4,370.47	4,712.73	4,639.37	73.36	2%	342.26	8%
PostBac	45.27	31.13	72.54	-41.41	-57%	-14.14	-31%	3.07	1.33	5.08	-3.75	-74%	-1.74	-57%	0.00	0.80	1.53	-0.73	-48%	1	-	48.34	33.26	79.15	-45.89	-58%	-15.08	-31%
PostBac Cr	118.00	121.27	300.91	-179.64	-60%	3.27	3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	118.00	121.27	300.91	-179.64	-60%	3.27	3%
Masters	918.83	911.25	1,364.92	-453.67	-33%	-7.58	-1%	111.42	121.00	214.49	-93.49	-44%	9.58	9%	12.50	11.25	12.81	-1.56	-12%	-1	-10%	1,042.75	1,043.50	1,592.22	-548.72	-34%	0.75	0%
Doctoral	0.50	19.75	45.08	-25.33	-56%	19.25	3850%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.75	45.52	-25.77	-57%	19.25	3850%
Return fr Absence	97.07	99.03	138.81	-39.78	-29%	1.96	2%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	97.87	100.10	139.69	-39.59	-28%	2.23	2%
Transitory	19.00	9.20	195.88	-186.68	-95%	-9.80	-52%	48.87	31.40	81.90	-50.50	-62%	-17.47	-36%	29.87	28.40	22.44	5.96	27%	-1	-5%	97.74	69.00	300.22	-231.22	-77%	-28.74	-29%
Total FTES	14,054.14	15,000.57	16,170.46	-1,169.89	-7%	946.43	7%	546.56	576.52	914.51	-337.99	-37%	29.96	5%	91.38	79.12	60.63	18.49	30%	-12	-13%	14,692.08	15,656.21	17,145.60	-1,489.39	-9%	964.13	7%
Mean Unit Load																												
FT Freshmen	14.04	13.77	12.97	0.80	6%	-0.27	-1.9%	10.59	9.00	13.31	-4.31	-32%	-1.59	-15.0%	13.63	13.50	12.62	0.88	7%	-0.13	-1.0%	14.02	13.76	12.98	0.78	6%	-0.26	-1.8%
Freshmen	13.32	12.96	12.97	-0.01	0%	-0.36	-2.7%	10.60	10.00	13.26	-3.26	-25%	-0.61	-5.7%	11.21	13.22	12.62	0.59	5%	2.01	17.9%	13.17	12.83	12.99	-0.16	-1%	-0.34	-2.6%
Sophomores	13.63	13.53	12.97	0.56	4%	-0.11	-0.8%	11.14	11.01	13.23	-2.22	-17%	-0.13	-1.2%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.52	13.44	12.99	0.45	3%	-0.07	-0.5%
Juniors	13.07	13.13	12.97	0.16	1%	0.06	0.5%	12.88	12.52	13.27	-0.74	-6%	-0.35	-2.7%	12.80	12.79	12.62	0.17	1%	-0.01	-0.1%	13.06	13.10	12.98	0.12	1%	0.04	0.3%
Seniors	13.10	13.26	12.97	0.29	2%	0.16	1.2%	13.49	13.18	13.23	-0.04	0%	-0.31	-2.3%	13.27	13.88	12.62	1.25	10%	0.61	4.6%	13.11	13.26	12.98	0.27	2%	0.14	1.1%
PostBac	8.87	9.45	12.97	-3.52	-27%	0.58	6.6%	9.00	9.98	13.27	-3.29	-25%	0.98	10.8%	7.95	12	12.62	-0.62	-5%	4.05	50.9%	8.87	9.52	13.01	-3.50	-27%	0.65	7.3%
PostBac Cr	11.05	10.75	12.97	-2.22	-17%	-0.30	-2.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.05	10.75	12.97	-2.22	-17%	-0.30	-2.7%
Masters	9.11	9.16	10.38	-1.22	-12%	0.05	0.6%	9.35	9.13	10.60	-1.47	-14%	-0.22	-2.3%	8.33	10.38	10.10	0.29	3%	2.05	24.6%	9.12	9.17	10.40	-1.23	-12%	0.05	0.5%
Doctoral	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%
Total	12.95	12.96	12.74	0.22	2%	0.01	0.1%	11.65	11.47	12.63	-1.15	-9%	-0.18	-1.5%	12.23	12.96	12.05	0.90	7%	0.73	5.9%	12.90	12.90	12.74	0.17	1%	0.01	0.1%
FTES College of Disc																												
A&L	3,559.70	3,854.38				294.68	8%	94.07	96.67				2.60	3%	25.17	25.75				0.58	2%	3,678.94	3,976.80	4,265.70	-288.90	-7%	297.86	8%
BPA	1,691.23	1,786.43				95.20	6%	229.40	258.53				29.13	13%	9.60	13.53				3.93	41%	1,930.23	2,058.49	2,138.49	-80.00	-4%	128.26	7%
Educ	552.35	559.97				7.62	1%	22.70	30.27				7.57	33%	4.33	3.23				-1.10	-25%	579.38	593.47	1,011.11	-417.64	-41%	14.09	2%
NSci	3,619.78	3,867.20				247.42	7%	105.13	98.60				-6.53	-6%	22.98	14.87				-8.11	-35%	3,747.89	3,980.67	4,623.07	-642.40	-14%	232.78	6%
SBS	4,425.67	4,787.38				361.71	8%	93.65	90.60				-3.05	-3%	27.15	21.60				-5.55	-20%	4,546.47	4,899.58	4,841.77	57.81	1%	353.11	8%
UNV	205.40	145.20				-60.20	-29%	1.60	1.87				0.27	17%	2.13	0.13				-2.00	-94%	209.13	147.20	265.46	-118.26	-45%	-61.93	-30%
Total	14,054.13	15,000.56				946.43	7%	546.55	576.54				29.99	5%	91.36	79.11				-12.25	-13%	14,692.04	15,656.21	17,145.60	-1,489.39	-9%	964.17	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	148.20	15,000.57			5,049.59		0.43	576.52				1.33	79.12				149.96	15,656.21			
%Δ Actual/Proj 2015-16	38.7%	-7.2%				-66.5%	-	-37.0%				-	30.5%				40.4%	-8.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/07/2014 to 08/06/2015 — 69 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,977	1,899	2,700	-801	-30%	-78	-4%	8	5	51	-46	-90%	-3	-38%	21	1	9	-8	-88%	-20	-95%	2,006	1,905	2,760	-855	-31%	-101	-5%
LD Transfer	22	19	0	19	-	-3	-14%	2	6	24	-18	-75%	4	200%	1	0	2	-2	-100%	-1	-100%	25	25	26	-1	-2%	0	0%
UD Transfer	2,087	2,284	2,560	-276	-11%	197	9%	22	51	47	4	9%	29	132%	16	10	6	5	82%	-6	-38%	2,125	2,345	2,613	-268	-10%	220	10%
PostBac	12	6	20	-14	-70%	-6	-50%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	13	8	23	-15	-65%	-5	-38%
PostBac Cr	36	55	180	-125	-69%	19	53%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	55	180	-125	-69%	19	53%
Masters	400	368	585	-217	-37%	-32	-8%	27	23	72	-49	-68%	-4	-15%	7	6	6	0	0%	-1	-14%	434	397	663	-266	-40%	-37	-9%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,534	4,632	6,059	-1,427	-24%	98	2%	60	87	197	-110	-56%	27	45%	45	17	22	-5	-23%	-28	-62%	4,639	4,736	6,278	-1,542	-25%	97	2%
Continue/Return																												
Freshmen	1,414	1,527	1,472	55	4%	113	8%	66	71	95	-24	-25%	5	8%	7	3	5	-2	-43%	-4	-57%	1,487	1,601	1,573	28	2%	114	8%
Sophomores	2,151	2,180	2,260	-80	-4%	29	1%	95	67	125	-58	-46%	-28	-29%	5	7	1	6	431%	2	40%	2,251	2,254	2,386	-132	-6%	3	0%
Juniors	2,221	2,402	2,309	93	4%	181	8%	123	140	152	-12	-8%	17	14%	3	6	1	5	355%	3	100%	2,347	2,548	2,462	86	3%	201	9%
Seniors	4,584	4,846	4,948	-102	-2%	262	6%	141	182	201	-19	-9%	41	29%	9	13	4	9	229%	4	44%	4,734	5,041	5,153	-112	-2%	307	6%
PostBac	61	40	64	-24	-37%	-21	-34%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	64	41	68	-27	-40%	-23	-36%
PostBac Cr	124	104	168	-64	-38%	-20	-16%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	124	104	168	-64	-38%	-20	-16%
Masters	797	793	993	-200	-20%	-4	-1%	114	134	171	-37	-22%	20	18%	11	5	9	-4	-46%	-6	-55%	922	932	1,173	-241	-21%	10	1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	129	132	161	-29	-18%	3	2%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	130	133	162	-29	-18%	3	2%
Transitory	31	18	227	-209	-92%	-13	-42%	59	38	92	-54	-59%	-21	-36%	33	33	27	6	24%	0	0%	123	89	345	-256	-74%	-34	-28%
Total	11,513	12,074	12,639	-565	-4%	561	5%	602	632	838	-206	-25%	30	5%	68	69	50	19	38%	1	1%	12,183	12,775	13,527	-752	-6%	592	5%
Total Headcount	16,047	16,706	18,698	-1,992	-11%	659	4%	662	719	1,035	-316	-31%	57	9%	113	86	72	14	19%	-27	-24%	16,822	17,511	19,805	-2,294	-12%	689	4%
FTES All Students																												
FT Freshmen	1,849.47	1,732.00	2,335.05	-603.05	-26%	-117.47	-6%	6.00	3.27	45.24	-41.97	-93%	-2.73	-46%	19.53	0.80	7.15	-6.35	-89%	-19	-96%	1,875.00	1,736.07	2,387.44	-651.37	-27%	-138.93	-7%
Freshmen	1,268.00	1,336.20	1,273.34	62.86	5%	68.20	5%	45.67	46.53	86.02	-39.49	-46%	0.86	2%	6.67	2.94	4.85	-1.91	-39%	-4	-56%	1,320.34	1,385.67	1,364.21	21.46	2%	65.33	5%
Sophomores	1,957.47	1,970.07	1,954.12	15.95	1%	12.60	1%	70.87	52.40	128.89	-76.49	-59%	-18.47	-26%	5.40	6.73	1.95	4.78	245%	1	25%	2,033.74	2,029.20	2,084.96	-55.76	-3%	-4.54	0%
Juniors	3,546.54	3,865.33	4,037.90	-172.57	-4%	318.79	9%	126.06	159.14	168.27	-9.13	-5%	33.08	26%	12.60	12.13	5.74	6.39	111%	0	-4%	3,685.20	4,036.60	4,211.91	-175.31	-4%	351.40	10%
Seniors	4,221.80	4,539.87	4,451.90	87.97	2%	318.07	8%	126.87	159.00	184.15	-25.15	-14%	32.13	25%	9.47	13.73	3.33	10.40	313%	4	45%	4,358.14	4,712.60	4,639.37	73.23	2%	354.46	8%
PostBac	45.67	30.86	72.54	-41.68	-57%	-14.81	-32%	3.07	1.33	5.08	-3.75	-74%	-1.74	-57%	0.00	0.80	1.53	-0.73	-48%	1	-	48.74	32.99	79.15	-46.16	-58%	-15.75	-32%
PostBac Cr	116.46	112.87	300.91	-188.04	-62%	-3.59	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	116.46	112.87	300.91	-188.04	-62%	-3.59	-3%
Masters	907.25	874.42	1,364.92	-490.50	-36%	-32.83	-4%	108.42	121.00	214.49	-93.49	-44%	12.58	12%	12.50	9.83	12.81	-2.98	-23%	-3	-21%	1,028.17	1,005.25	1,592.22	-586.97	-37%	-22.92	-2%
Doctoral	0.50	19.75	45.08	-25.33	-56%	19.25	3850%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.75	45.52	-25.77	-57%	19.25	3850%
Return fr Absence	95.07	98.97	138.81	-39.84	-29%	3.90	4%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	95.87	100.04	139.69	-39.65	-28%	4.17	4%
Transitory	17.67	8.93	195.88	-186.95	-95%	-8.74	-49%	46.07	31.13	81.90	-50.77	-62%	-14.94	-32%	29.33	28.40	22.44	5.96	27%	-1	-3%	93.07	68.46	300.22	-231.76	-77%	-24.61	-26%
Total FTES	14,025.90	14,589.27	16,170.46	-1,581.19	-10%	563.37	4%	533.83	573.80	914.51	-340.71	-37%	39.97	7%	95.50	76.43	60.63	15.80	26%	-19	-20%	14,655.23	15,239.50	17,145.60	-1,906.10	-11%	584.27	4%
Mean Unit Load																												
FT Freshmen	14.03	13.68	12.97	0.71	5%	-0.35	-2.5%	11.25	9.81	13.31	-3.50	-26%	-1.44	-12.8%	13.95	12.00	12.62	-0.62	-5%	-1.95	-14.0%	14.02	13.67	12.98	0.69	5%	-0.35	-2.5%
Freshmen	13.27	12.98	12.97	0.01	0%	-0.28	-2.1%	10.42	10.00	13.26	-3.26	-25%	-0.42	-4.0%	11.21	13.22	12.62	0.59	5%	2.01	17.9%	13.12	12.85	12.99	-0.14	-1%	-0.27	-2.0%
Sophomores	13.61	13.52	12.97	0.55	4%	-0.09	-0.6%	11.14	10.92	13.23	-2.31	-17%	-0.23	-2.1%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.49	13.43	12.99	0.44	3%	-0.06	-0.5%
Juniors	13.06	13.12	12.97	0.15	1%	0.07	0.5%	12.84	12.45	13.27	-0.82	-6%	-0.39	-3.0%	12.88	12.55	12.62	-0.07	-1%	-0.33	-2.6%	13.05	13.09	12.98	0.11	1%	0.04	0.3%
Seniors	13.09	13.27	12.97	0.30	2%	0.17	1.3%	13.45	13.13	13.23	-0.09	-1%	-0.32	-2.4%	13.19	13.94	12.62	1.32	10%	0.75	5.7%	13.10	13.27	12.98	0.28	2%	0.16	1.2%
PostBac	9.00	9.56	12.97	-3.42	-26%	0.56	6.2%	9.00	9.98	13.27	-3.29	-25%	0.98	10.8%	7.95	12	12.62	-0.62	-5%	4.05	50.9%	8.99	9.62	13.01	-3.39	-26%	0.63	7.0%
PostBac Cr	10.98	10.64	12.97	-2.33	-18%	-0.34	-3.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.98	10.64	12.97	-2.33	-18%	-0.34	-3.1%
Masters	9.10	9.04	10.38	-1.34	-13%	-0.06	-0.6%	9.23	9.25	10.60	-1.35	-13%	0.02	0.2%	8.33	10.72	10.10	0.63	6%	2.39	28.7%	9.10	9.08	10.40	-1.33	-13%	-0.02	-0.3%
Doctoral	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%
Total	12.94	12.94	12.74	0.19	2%	0.00	0.0%	11.60	11.47	12.63	-1.16	-9%	-0.14	-1.2%	12.35	12.99	12.05	0.94	8%	0.64	5.2%	12.88	12.88	12.74	0.14	1%	-0.01	0.0%
FTES College of Disc																												
A&L	3,561.43	3,718.37				156.94	4%	91.80	96.40				4.60	5%	27.03	24.20				-2.83	-10%	3,680.26	3,838.97	4,265.70	-426.73	-10%	158.71	4%
BPA	1,693.10	1,778.23				85.13	5%	225.53	257.00				31.47	14%	9.60	12.47				2.87	30%	1,928.23	2,047.70	2,138.49	-90.79	-4%	119.47	6%
Educ	542.62	541.90				-0.72	0%	20.37	30.27				9.90	49%	3.80	3.23				-0.57	-15%	566.79	575.40	1,011.11	-435.71	-43%	8.61	2%
NSci	3,603.57	3,728.92				125.35	3%	102.20	98.00				-4.20	-4%	23.52	15.07				-8.45	-36%	3,729.29	3,841.99	4,623.07	-781.08	-17%	112.70	3%
SBS	4,420.03	4,689.38				269.35	6%	92.32	90.00				-2.32	-3%	29.28	21.33				-7.95	-27%	4,541.63	4,800.71	4,841.77	-41.06	-1%	259.08	6%
UNV	205.13	132.47				-72.66	-35%	1.60	2.13				0.53	33%	2.27	0.13				-2.14	-94%	209.00	134.73	265.46	-130.73	-49%	-74.27	-36%
Total	14,025.88	14,589.27				563.39	4%	533.82	573.80				39.98	7%	95.50	76.43				-19.07	-20%	14,655.20	15,239.50	17,145.60	-1,906.10	-11%	584.30	4%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	148.20	14,589.27			4,912.49		0.43	573.80				1.33	76.43				149.96	15,239.50			
%Δ Actual/Proj 2015-16	38.7%	-9.8%				-67.4%	-	-37.3%				-	26.0%				40.4%	-11.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/06/2014 to 08/05/2015 — 70 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1,978	1,903	2,700	-797	-30%	-75	-4%	8	5	51	-46	-90%	-3	-38%	20	1	9	-8	-88%	-19	-95%	2,006	1,909	2,760	-851	-31%	-97	-5%
LD Transfer	20	19	0	19	-	-1	-5%	1	6	24	-18	-75%	5	500%	1	0	2	-2	-100%	-1	-100%	22	25	26	-1	-2%	3	14%
UD Transfer	2,092	2,286	2,560	-274	-11%	194	9%	22	51	47	4	9%	29	132%	17	12	6	7	118%	-5	-29%	2,131	2,349	2,613	-264	-10%	218	10%
PostBac	12	6	20	-14	-70%	-6	-50%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	13	8	23	-15	-65%	-5	-38%
PostBac Cr	32	52	180	-128	-71%	20	63%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	32	52	180	-128	-71%	20	63%
Masters	396	361	585	-224	-38%	-35	-9%	26	22	72	-50	-69%	-4	-15%	7	6	6	0	0%	-1	-14%	429	389	663	-274	-41%	-40	-9%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,530	4,628	6,059	-1,431	-24%	98	2%	58	86	197	-111	-56%	28	48%	45	19	22	-3	-14%	-26	-58%	4,633	4,733	6,278	-1,545	-25%	100	2%
Continue/Return																												
Freshmen	1,411	1,544	1,472	72	5%	133	9%	66	72	95	-23	-24%	6	9%	7	3	5	-2	-43%	-4	-57%	1,484	1,619	1,573	46	3%	135	9%
Sophomores	2,149	2,175	2,260	-85	-4%	26	1%	95	66	125	-59	-47%	-29	-31%	5	7	1	6	431%	2	40%	2,249	2,248	2,386	-138	-6%	-1	0%
Juniors	2,221	2,426	2,309	117	5%	205	9%	122	142	152	-10	-6%	20	16%	3	6	1	5	355%	3	100%	2,346	2,574	2,462	112	5%	228	10%
Seniors	4,577	4,810	4,948	-138	-3%	233	5%	141	179	201	-22	-11%	38	27%	9	13	4	9	229%	4	44%	4,727	5,002	5,153	-151	-3%	275	6%
PostBac	61	40	64	-24	-37%	-21	-34%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	64	41	68	-27	-40%	-23	-36%
PostBac Cr	122	103	168	-65	-39%	-19	-16%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	122	103	168	-65	-39%	-19	-16%
Masters	789	787	993	-206	-21%	-2	0%	112	132	171	-39	-23%	20	18%	11	5	9	-4	-46%	-6	-55%	912	924	1,173	-249	-21%	12	1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	126	130	161	-31	-19%	4	3%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	127	131	162	-31	-19%	4	3%
Transitory	31	18	227	-209	-92%	-13	-42%	58	38	92	-54	-59%	-20	-34%	34	33	27	6	24%	-1	-3%	123	89	345	-256	-74%	-34	-28%
Total	11,488	12,065	12,639	-574	-5%	577	5%	598	629	838	-209	-25%	31	5%	69	69	50	19	38%	0	0%	12,155	12,763	13,527	-764	-6%	608	5%
Total Headcount	16,018	16,693	18,698	-2,005	-11%	675	4%	656	715	1,035	-320	-31%	59	9%	114	88	72	16	22%	-26	-23%	16,788	17,496	19,805	-2,309	-12%	708	4%
FTES All Students																												
FT Freshmen	1,850.27	1,738.13	2,335.05	-596.92	-26%	-112.14	-6%	6.00	3.27	45.24	-41.97	-93%	-2.73	-46%	18.47	0.80	7.15	-6.35	-89%	-18	-96%	1,874.74	1,742.20	2,387.44	-645.24	-27%	-132.54	-7%
Freshmen	1,265.27	1,352.27	1,273.34	78.93	6%	87.00	7%	45.14	46.93	86.02	-39.09	-45%	1.79	4%	6.53	2.94	4.85	-1.91	-39%	-4	-55%	1,316.94	1,402.14	1,364.21	37.93	3%	85.20	6%
Sophomores	1,951.47	1,963.67	1,954.12	9.55	0%	12.20	1%	70.33	52.00	128.89	-76.89	-60%	-18.33	-26%	5.40	6.73	1.95	4.78	245%	1	25%	2,027.20	2,022.40	2,084.96	-62.56	-3%	-4.80	0%
Juniors	3,543.87	3,886.93	4,037.90	-150.97	-4%	343.06	10%	125.33	162.07	168.27	-6.20	-4%	36.74	29%	13.40	13.33	5.74	7.59	132%	0	-1%	3,682.60	4,062.33	4,211.91	-149.58	-4%	379.73	10%
Seniors	4,219.80	4,507.60	4,451.90	55.70	1%	287.80	7%	126.60	156.87	184.15	-27.28	-15%	30.27	24%	9.47	13.73	3.33	10.40	313%	4	45%	4,355.87	4,678.20	4,639.37	38.83	1%	322.33	7%
PostBac	45.34	30.86	72.54	-41.68	-57%	-14.48	-32%	3.07	1.33	5.08	-3.75	-74%	-1.74	-57%	0.00	0.80	1.53	-0.73	-48%	1	-	48.41	32.99	79.15	-46.16	-58%	-15.42	-32%
PostBac Cr	112.13	110.87	300.91	-190.04	-63%	-1.26	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	112.13	110.87	300.91	-190.04	-63%	-1.26	-1%
Masters	897.16	859.84	1,364.92	-505.08	-37%	-37.32	-4%	107.42	119.67	214.49	-94.82	-44%	12.25	11%	12.50	9.83	12.81	-2.98	-23%	-3	-21%	1,017.08	989.34	1,592.22	-602.88	-38%	-27.74	-3%
Doctoral	0.50	19.75	45.08	-25.33	-56%	19.25	3850%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.75	45.52	-25.77	-57%	19.25	3850%
Return fr Absence	93.80	99.03	138.81	-39.78	-29%	5.23	6%	0.93	0.00	0.04	-0.04	-100%	-0.93	-100%	0.00	1.07	0.84	0.23	27%	1	-	94.73	100.10	139.69	-39.59	-28%	5.37	6%
Transitory	17.67	8.93	195.88	-186.95	-95%	-8.74	-49%	45.27	29.80	81.90	-52.10	-64%	-15.47	-34%	30.27	28.40	22.44	5.96	27%	-2	-6%	93.21	67.13	300.22	-233.09	-78%	-26.08	-28%
Total FTES	13,997.28	14,577.88	16,170.46	-1,592.58	-10%	580.60	4%	530.09	571.94	914.51	-342.57	-37%	41.85	8%	96.04	77.63	60.63	17.00	28%	-18	-19%	14,623.41	15,227.45	17,145.60	-1,918.15	-11%	604.04	4%
Mean Unit Load																												
FT Freshmen	14.03	13.70	12.97	0.73	6%	-0.33	-2.4%	11.25	9.81	13.31	-3.50	-26%	-1.44	-12.8%	13.85	12.00	12.62	-0.62	-5%	-1.85	-13.4%	14.02	13.69	12.98	0.71	5%	-0.33	-2.3%
Freshmen	13.27	13.00	12.97	0.02	0%	-0.27	-2.0%	10.31	9.95	13.26	-3.31	-25%	-0.36	-3.5%	11.00	13.22	12.62	0.59	5%	2.22	20.2%	13.11	12.86	12.99	-0.13	-1%	-0.25	-1.9%
Sophomores	13.59	13.51	12.97	0.54	4%	-0.08	-0.6%	11.17	10.98	13.23	-2.25	-17%	-0.20	-1.8%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.48	13.42	12.99	0.43	3%	-0.06	-0.4%
Juniors	13.05	13.12	12.97	0.15	1%	0.07	0.6%	12.85	12.54	13.27	-0.73	-5%	-0.31	-2.4%	12.88	12.23	12.62	-0.40	-3%	-0.66	-5.1%	13.04	13.09	12.98	0.11	1%	0.05	0.4%
Seniors	13.10	13.27	12.97	0.29	2%	0.17	1.3%	13.45	13.07	13.23	-0.16	-1%	-0.38	-2.8%	13.19	13.94	12.62	1.32	10%	0.75	5.7%	13.11	13.26	12.98	0.28	2%	0.16	1.2%
PostBac	8.94	9.56	12.97	-3.42	-26%	0.61	6.8%	9.00	9.98	13.27	-3.29	-25%	0.98	10.8%	7.95	12	12.62	-0.62	-5%	4.05	50.9%	8.94	9.62	13.01	-3.39	-26%	0.68	7.6%
PostBac Cr	10.98	10.73	12.97	-2.24	-17%	-0.25	-2.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.98	10.73	12.97	-2.24	-17%	-0.25	-2.2%
Masters	9.09	9.00	10.38	-1.38	-13%	-0.09	-1.0%	9.34	9.32	10.60	-1.27	-12%	-0.02	-0.2%	8.33	10.72	10.10	0.63	6%	2.39	28.7%	9.10	9.05	10.40	-1.35	-13%	-0.05	-0.6%
Doctoral	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%
Total	12.94	12.94	12.74	0.20	2%	0.00	0.0%	11.63	11.50	12.63	-1.13	-9%	-0.13	-1.1%	12.31	12.90	12.05	0.84	7%	0.59	4.8%	12.88	12.88	12.74	0.15	1%	0.00	0.0%
FTES College of Disc																												
A&L	3,555.77	3,718.17				162.40	5%	91.80	97.20				5.40	6%	26.50	24.47				-2.03	-8%	3,674.07	3,839.84	4,265.70	-425.86	-10%	165.77	5%
BPA	1,690.63	1,778.70				88.07	5%	223.00	256.40				33.40	15%	10.00	12.47				2.47	25%	1,923.63	2,047.57	2,138.49	-90.92	-4%	123.94	6%
Educ	533.50	535.55				2.05	0%	19.37	29.27				9.90	51%	3.80	3.23				-0.57	-15%	556.67	568.05	1,011.11	-443.06	-44%	11.38	2%
NSci	3,595.03	3,728.53				133.50	4%	102.53	97.73				-4.80	-5%	23.38	15.47				-7.91	-34%	3,720.94	3,841.73	4,623.07	-781.34	-17%	120.79	3%
SBS	4,417.73	4,684.47				266.74	6%	91.78	89.20				-2.58	-3%	30.35	21.87				-8.48	-28%	4,539.86	4,795.54	4,841.77	-46.23	-1%	255.68	6%
UNV	204.60	132.47				-72.13	-35%	1.60	2.13				0.53	33%	2.00	0.13				-1.87	-94%	208.20	134.73	265.46	-130.73	-49%	-73.47	-35%
Total	13,997.26	14,577.89				580.63	4%	530.08	571.93				41.85	8%	96.03	77.64				-18.39	-19%	14,623.37	15,227.46	17,145.60	-1,918.14	-11%	604.09	4%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	148.20	14,577.88			4,908.69			0.43	571.94				1.33	77.63				149.96	15,227.45			
%Δ Actual/Proj 2015-16	38.7%	-9.8%				-67.4%		-	-37.5%				-	28.0%				40.4%	-11.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/05/2014 to 08/04/2015 — 71 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	1,977	1,528	2,700	-1,172	-43%	-449	-23%	7	4	51	-47	-92%	-3	-43%	22	0	9	-9	-100%	-22	-100%	2,006	1,532	2,760	-1,228	-44%	-474	-24%
LD Transfer	21	18	0	18	-	-3	-14%	1	6	24	-18	-75%	5	500%	1	0	2	-2	-100%	-1	-100%	23	24	26	-2	-6%	1	4%
UD Transfer	2,086	2,280	2,560	-280	-11%	194	9%	22	51	47	4	9%	29	132%	17	12	6	7	118%	-5	-29%	2,125	2,343	2,613	-270	-10%	218	10%
PostBac	11	7	20	-13	-65%	-4	-36%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	12	9	23	-14	-61%	-3	-25%
PostBac Cr	32	50	180	-130	-72%	18	56%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	32	51	180	-129	-72%	19	59%
Masters	390	355	585	-230	-39%	-35	-9%	25	22	72	-50	-69%	-3	-12%	7	6	6	0	0%	-1	-14%	422	383	663	-280	-42%	-39	-9%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,517	4,239	6,059	-1,820	-30%	-278	-6%	56	85	197	-112	-57%	29	52%	47	19	22	-3	-14%	-28	-60%	4,620	4,343	6,278	-1,935	-31%	-277	-6%
Continue/Return																													
Freshmen	1,411	1,547	1,472	75	5%	136	10%	66	73	95	-22	-23%	7	11%	7	3	5	-2	-43%	-4	-57%	1,484	1,623	1,573	50	3%	139	9%
Sophomores	2,142	2,178	2,260	-82	-4%	36	2%	95	65	125	-60	-48%	-30	-32%	5	7	1	6	431%	2	40%	2,242	2,250	2,386	-136	-6%	8	0%
Juniors	2,219	2,438	2,309	129	6%	219	10%	122	139	152	-13	-8%	17	14%	3	6	1	5	355%	3	100%	2,344	2,583	2,462	121	5%	239	10%
Seniors	4,576	4,786	4,948	-162	-3%	210	5%	140	179	201	-22	-11%	39	28%	9	13	4	9	229%	4	44%	4,725	4,978	5,153	-175	-3%	253	5%
PostBac	61	40	64	-24	-37%	-21	-34%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	64	41	68	-27	-40%	-23	-36%
PostBac Cr	120	103	168	-65	-39%	-17	-14%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	120	103	168	-65	-39%	-17	-14%
Masters	787	780	993	-213	-21%	-7	-1%	110	132	171	-39	-23%	22	20%	11	6	9	-3	-35%	-5	-45%	908	918	1,173	-255	-22%	10	1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	124	130	161	-31	-19%	6	5%	1	0	0	0	-	-1	-100%	1	1	1	0	0%	0	0%	126	131	162	-31	-19%	5	4%
Transitory	31	18	227	-209	-92%	-13	-42%	55	38	92	-54	-59%	-17	-31%	34	33	27	6	24%	-1	-3%	120	89	345	-256	-74%	-31	-26%
Total	11,472	12,052	12,639	-587	-5%	580	5%	592	626	838	-212	-25%	34	6%	70	70	50	20	40%	0	0%	12,134	12,748	13,527	-779	-6%	614	5%
Total Headcount	15,989	16,291	18,698	-2,407	-13%	302	2%	648	711	1,035	-324	-31%	63	10%	117	89	72	17	24%	-28	-24%	16,754	17,091	19,805	-2,714	-14%	337	2%
FTES All Students																													
FT Freshmen	1,848.27	1,388.20	2,335.05	-946.85	-41%	-460.07	-25%	5.47	2.33	45.24	-42.91	-95%	-3.14	-57%	20.00	0.00	7.15	-7.15	-100%	-20	-100%	1,873.74	1,390.53	2,387.44	-996.91	-42%	-483.21	-26%
Freshmen	1,262.53	1,356.94	1,273.34	83.60	7%	94.41	7%	45.14	49.33	86.02	-36.69	-43%	4.19	9%	6.53	2.94	4.85	-1.91	-39%	-4	-55%	1,314.20	1,409.21	1,364.21	45.00	3%	95.01	7%
Sophomores	1,944.54	1,965.87	1,954.12	11.75	1%	21.33	1%	69.60	51.47	128.89	-77.42	-60%	-18.13	-26%	5.40	6.73	1.95	4.78	245%	1	25%	2,019.54	2,024.07	2,084.96	-60.89	-3%	4.53	0%
Juniors	3,536.20	3,896.13	4,037.90	-141.77	-4%	359.93	10%	125.27	159.54	168.27	-8.73	-5%	34.27	27%	14.07	12.27	5.74	6.53	114%	-2	-13%	3,675.54	4,067.94	4,211.91	-143.97	-3%	392.40	11%
Seniors	4,213.74	4,488.27	4,451.90	36.37	1%	274.53	7%	125.86	156.93	184.15	-27.22	-15%	31.07	25%	8.67	14.26	3.33	10.93	329%	6	64%	4,348.27	4,659.46	4,639.37	20.09	0%	311.19	7%
PostBac	45.00	30.80	72.54	-41.74	-58%	-14.20	-32%	3.07	1.33	5.08	-3.75	-74%	-1.74	-57%	0.00	0.80	1.53	-0.73	-48%	1	-	48.07	32.93	79.15	-46.22	-58%	-15.14	-31%
PostBac Cr	111.46	108.47	300.91	-192.44	-64%	-2.99	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	111.46	109.40	300.91	-191.51	-64%	-2.06	-2%
Masters	889.41	846.75	1,364.92	-518.17	-38%	-42.66	-5%	106.42	119.00	214.49	-95.49	-45%	12.58	12%	12.17	9.67	12.81	-3.14	-25%	-3	-21%	1,008.00	975.42	1,592.22	-616.80	-39%	-32.58	-3%
Doctoral	0.50	19.75	45.08	-25.33	-56%	19.25	3850%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.75	45.52	-25.77	-57%	19.25	3850%
Return fr Absence	92.47	99.03	138.81	-39.78	-29%	6.56	7%	0.93	0.00	0.04	-0.04	-100%	-0.93	-100%	0.80	1.07	0.84	0.23	27%	0	34%	94.20	100.10	139.69	-39.59	-28%	5.90	6%
Transitory	17.67	8.93	195.88	-186.95	-95%	-8.74	-49%	43.33	30.07	81.90	-51.83	-63%	-13.26	-31%	30.53	28.40	22.44	5.96	27%	-2	-7%	91.53	67.40	300.22	-232.82	-78%	-24.13	-26%
Total FTES	13,961.79	14,209.14	16,170.46	-1,961.32	-12%	247.35	2%	525.09	570.00	914.51	-344.51	-38%	44.91	9%	98.17	77.07	60.63	16.44	27%	-21	-21%	14,585.05	14,856.21	17,145.60	-2,289.39	-13%	271.16	2%
Mean Unit Load																													
FT Freshmen	14.02	13.63	12.97	0.66	5%	-0.40	-2.8%	11.72	8.74	13.31	-4.57	-34%	-2.98	-25.5%	13.64	-	12.62	-	-	-	-	14.01	13.61	12.98	0.64	5%	-0.40	-2.8%
Freshmen	13.23	13.02	12.97	0.04	0%	-0.21	-1.6%	10.31	10.28	13.26	-2.98	-22%	-0.03	-0.3%	11.00	13.22	12.62	0.59	5%	2.22	20.2%	13.07	12.89	12.99	-0.10	-1%	-0.18	-1.4%
Sophomores	13.59	13.51	12.97	0.54	4%	-0.08	-0.6%	11.04	11.06	13.23	-2.17	-16%	0.03	0.2%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.47	13.43	12.99	0.44	3%	-0.04	-0.3%
Juniors	13.04	13.13	12.97	0.16	1%	0.09	0.7%	12.82	12.54	13.27	-0.73	-5%	-0.28	-2.2%	12.89	12.05	12.62	-0.57	-5%	-0.84	-6.5%	13.03	13.10	12.98	0.12	1%	0.07	0.5%
Seniors	13.08	13.28	12.97	0.30	2%	0.19	1.5%	13.46	13.07	13.23	-0.15	-1%	-0.39	-2.9%	13.27	13.61	12.62	0.99	8%	0.34	2.5%	13.10	13.27	12.98	0.29	2%	0.17	1.3%
PostBac	8.99	9.36	12.97	-3.61	-28%	0.37	4.1%	11.51	9.98	13.27	-3.29	-25%	-1.54	-13.4%	7.95	12	12.62	-0.62	-5%	4.05	50.9%	9.09	9.43	13.01	-3.58	-28%	0.34	3.8%
PostBac Cr	11.06	10.64	12.97	-2.33	-18%	-0.42	-3.8%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	11.06	10.66	12.97	-2.31	-18%	-0.39	-3.6%
Masters	9.07	8.96	10.38	-1.41	-14%	-0.11	-1.2%	9.46	9.27	10.60	-1.32	-12%	-0.19	-2.0%	8.11	9.67	10.10	-0.43	-4%	1.56	19.2%	9.10	9.01	10.40	-1.40	-13%	-0.09	-1.0%
Doctoral	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%
Total	12.93	12.92	12.74	0.18	1%	-0.01	-0.1%	11.66	11.52	12.63	-1.10	-9%	-0.14	-1.2%	12.27	12.66	12.05	0.61	5%	0.39	3.2%	12.88	12.86	12.74	0.13	1%	-0.01	-0.1%
FTES College of Disc																													
A&L	3,551.57	3,583.63				32.06	1%	90.13	96.60				6.47	7%	27.97	24.20				-3.77	-13%	3,669.67	3,704.43	4,265.70	-561.27	-13%	34.76	1%
BPA	1,688.27	1,771.43				83.16	5%	223.60	255.80				32.20	14%	10.00	11.40				1.40	14%	1,921.87	2,038.63	2,138.49	-99.86	-5%	116.76	6%
Educ	527.67	529.23				1.56	0%	17.70	29.27				11.57	65%	3.80	4.17				0.37	10%	549.17	562.67	1,011.11	-448.44	-44%	13.50	2%
NSci	3,578.57	3,610.30				31.73	1%	101.07	97.33				-3.74	-4%	24.12	15.90				-8.22	-34%	3,703.76	3,723.53	4,623.07	-899.54	-19%	19.77	1%
SBS	4,411.92	4,597.20				185.28	4%	90.98	88.87				-2.11	-2%	30.02	21.27				-8.75	-29%	4,532.92	4,707.34	4,841.77	-134.43	-3%	174.42	4%
UNV	203.80	117.33				-86.47	-42%	1.60	2.13				0.53	33%	2.27	0.13				-2.14	-94%	207.67	119.59	265.46	-145.87	-55%	-88.08	-42%
Total	13,961.80	14,209.12				247.32	2%	525.08	570.00				44.92	9%	98.18	77.07				-21.11	-22%	14,585.06	14,856.19	17,145.60	-2,289.41	-13%	271.13	2%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	1.0%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	148.20	14,209.14			4,785.78			0.43	570.00				1.33	77.07				149.96	14,856.21			
%Δ Actual/Proj 2015-16	38.7%	-12.1%				-68.2%		-	-37.7%				-	27.1%				40.4%	-13.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 08/04/2014 to 08/03/2015 — 72 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,977	1,530	2,700	-1,170	-43%	-447	-23%	7	4	51	-47	-92%	-3	-43%	23	0	9	-9	-100%	-23	-100%	2,007	1,534	2,760	-1,226	-44%	-473	-24%
LD Transfer	21	18	0	18	-	-3	-14%	1	5	24	-19	-79%	4	400%	1	0	2	-2	-100%	-1	-100%	23	23	26	-3	-10%	0	0%
UD Transfer	2,083	2,271	2,560	-289	-11%	188	9%	22	50	47	3	6%	28	127%	17	15	6	10	173%	-2	-12%	2,122	2,336	2,613	-277	-11%	214	10%
PostBac	10	7	20	-13	-65%	-3	-30%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	11	9	23	-14	-61%	-2	-18%
PostBac Cr	31	48	180	-132	-73%	17	55%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	31	49	180	-131	-73%	18	58%
Masters	387	352	585	-233	-40%	-35	-9%	24	22	72	-50	-69%	-2	-8%	7	7	6	1	17%	0	0%	418	381	663	-282	-43%	-37	-9%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,509	4,227	6,059	-1,832	-30%	-282	-6%	55	83	197	-114	-58%	28	51%	48	23	22	1	5%	-25	-52%	4,612	4,333	6,278	-1,945	-31%	-279	-6%
Continue/Return																												
Freshmen	1,408	1,574	1,472	102	7%	166	12%	66	76	95	-19	-20%	10	15%	7	3	5	-2	-43%	-4	-57%	1,481	1,653	1,573	80	5%	172	12%
Sophomores	2,137	2,169	2,260	-91	-4%	32	1%	95	64	125	-61	-49%	-31	-33%	5	7	1	6	431%	2	40%	2,237	2,240	2,386	-146	-6%	3	0%
Juniors	2,216	2,464	2,309	155	7%	248	11%	122	143	152	-9	-6%	21	17%	4	6	1	5	355%	2	50%	2,342	2,613	2,462	151	6%	271	12%
Seniors	4,577	4,739	4,948	-209	-4%	162	4%	140	173	201	-28	-14%	33	24%	9	13	4	9	229%	4	44%	4,726	4,925	5,153	-228	-4%	199	4%
PostBac	61	39	64	-25	-39%	-22	-36%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	64	40	68	-28	-42%	-24	-38%
PostBac Cr	121	102	168	-66	-39%	-19	-16%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	121	102	168	-66	-39%	-19	-16%
Masters	783	777	993	-216	-22%	-6	-1%	108	132	171	-39	-23%	24	22%	11	6	9	-3	-35%	-5	-45%	902	915	1,173	-258	-22%	13	1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	123	128	161	-33	-20%	5	4%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	124	129	162	-33	-20%	5	4%
Transitory	30	18	227	-209	-92%	-12	-40%	55	37	92	-55	-60%	-18	-33%	33	33	27	6	24%	0	0%	118	88	345	-257	-74%	-30	-25%
Total	11,457	12,042	12,639	-597	-5%	585	5%	590	625	838	-213	-25%	35	6%	69	70	50	20	40%	1	1%	12,116	12,737	13,527	-790	-6%	621	5%
Total Headcount	15,966	16,269	18,698	-2,429	-13%	303	2%	645	708	1,035	-327	-32%	63	10%	117	93	72	21	29%	-24	-21%	16,728	17,070	19,805	-2,735	-14%	342	2%
FTES All Students																												
FT Freshmen	1,849.20	1,390.80	2,335.05	-944.25	-40%	-458.40	-25%	5.47	2.33	45.24	-42.91	-95%	-3.14	-57%	20.80	0.00	7.15	-7.15	-100%	-21	-100%	1,875.47	1,393.13	2,387.44	-994.31	-42%	-482.34	-26%
Freshmen	1,257.53	1,382.34	1,273.34	109.00	9%	124.81	10%	45.00	51.60	86.02	-34.42	-40%	6.60	15%	6.54	2.93	4.85	-1.92	-40%	-4	-55%	1,309.07	1,436.87	1,364.21	72.66	5%	127.80	10%
Sophomores	1,940.54	1,959.40	1,954.12	5.28	0%	18.86	1%	69.61	49.67	128.89	-79.22	-61%	-19.94	-29%	5.40	6.73	1.95	4.78	245%	1	25%	2,015.55	2,015.80	2,084.96	-69.16	-3%	0.25	0%
Juniors	3,531.47	3,913.86	4,037.90	-124.04	-3%	382.39	11%	125.00	163.40	168.27	-4.87	-3%	38.40	31%	15.07	15.20	5.74	9.46	165%	0	1%	3,671.54	4,092.46	4,211.91	-119.45	-3%	420.92	11%
Seniors	4,211.80	4,442.19	4,451.90	-9.71	0%	230.39	5%	126.27	151.14	184.15	-33.01	-18%	24.87	20%	8.67	14.26	3.33	10.93	329%	6	64%	4,346.74	4,607.59	4,639.37	-31.78	-1%	260.85	6%
PostBac	44.27	30.26	72.54	-42.28	-58%	-14.01	-32%	3.07	1.33	5.08	-3.75	-74%	-1.74	-57%	0.00	0.80	1.53	-0.73	-48%	1	-	47.34	32.39	79.15	-46.76	-59%	-14.95	-32%
PostBac Cr	112.13	106.33	300.91	-194.58	-65%	-5.80	-5%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	112.13	107.26	300.91	-193.65	-64%	-4.87	-4%
Masters	885.16	842.25	1,364.92	-522.67	-38%	-42.91	-5%	105.08	118.67	214.49	-95.82	-45%	13.59	13%	12.17	10.33	12.81	-2.48	-19%	-2	-15%	1,002.41	971.25	1,592.22	-620.97	-39%	-31.16	-3%
Doctoral	0.50	19.75	45.08	-25.33	-56%	19.25	3850%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.75	45.52	-25.77	-57%	19.25	3850%
Return fr Absence	92.00	97.43	138.81	-41.38	-30%	5.43	6%	0.93	0.00	0.04	-0.04	-100%	-0.93	-100%	0.00	1.07	0.84	0.23	27%	1	-	92.93	98.50	139.69	-41.19	-29%	5.57	6%
Transitory	17.93	8.93	195.88	-186.95	-95%	-9.00	-50%	42.53	29.27	81.90	-52.63	-64%	-13.26	-31%	30.27	28.27	22.44	5.83	26%	-2	-7%	90.73	66.47	300.22	-233.75	-78%	-24.26	-27%
Total FTES	13,942.53	14,193.54	16,170.46	-1,976.92	-12%	251.01	2%	522.96	567.41	914.51	-347.10	-38%	44.45	8%	98.92	80.52	60.63	19.89	33%	-18	-19%	14,564.41	14,841.47	17,145.60	-2,304.13	-13%	277.06	2%
Mean Unit Load																												
FT Freshmen	14.03	13.64	12.97	0.66	5%	-0.40	-2.8%	11.72	8.74	13.31	-4.57	-34%	-2.98	-25.5%	13.57	-	12.62	-	-	-	-	14.02	13.62	12.98	0.64	5%	-0.39	-2.8%
Freshmen	13.21	13.04	12.97	0.06	0%	-0.17	-1.3%	10.28	10.32	13.26	-2.94	-22%	0.03	0.3%	11.78	13.14	12.62	0.52	4%	1.36	11.5%	13.05	12.91	12.99	-0.08	-1%	-0.15	-1.1%
Sophomores	13.59	13.52	12.97	0.55	4%	-0.07	-0.5%	11.00	11.04	13.23	-2.19	-17%	0.04	0.4%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.47	13.44	12.99	0.45	3%	-0.03	-0.2%
Juniors	13.04	13.14	12.97	0.17	1%	0.10	0.7%	12.77	12.63	13.27	-0.63	-5%	-0.14	-1.1%	12.96	12.38	12.62	-0.25	-2%	-0.58	-4.5%	13.03	13.11	12.98	0.13	1%	0.08	0.6%
Seniors	13.08	13.27	12.97	0.29	2%	0.19	1.4%	13.48	13.00	13.23	-0.22	-2%	-0.48	-3.5%	13.27	13.61	12.62	0.99	8%	0.34	2.5%	13.09	13.26	12.98	0.28	2%	0.17	1.3%
PostBac	9.10	9.38	12.97	-3.59	-28%	0.28	3.1%	11.51	9.98	13.27	-3.29	-25%	-1.54	-13.4%	7.95	12	12.62	-0.62	-5%	4.05	50.9%	9.20	9.46	13.01	-3.56	-27%	0.26	2.8%
PostBac Cr	11.12	10.63	12.97	-2.34	-18%	-0.49	-4.4%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	11.12	10.65	12.97	-2.32	-18%	-0.47	-4.2%
Masters	9.08	8.96	10.38	-1.42	-14%	-0.12	-1.4%	9.55	9.25	10.60	-1.35	-13%	-0.31	-3.2%	8.11	9.54	10.10	-0.56	-6%	1.42	17.5%	9.11	9.00	10.40	-1.41	-14%	-0.12	-1.3%
Doctoral	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%
Total	12.93	12.93	12.74	0.18	1%	-0.01	0.0%	11.67	11.52	12.63	-1.11	-9%	-0.15	-1.3%	12.37	12.65	12.05	0.60	5%	0.29	2.3%	12.88	12.87	12.74	0.13	1%	-0.01	-0.1%
FTES College of Disc																												
A&L	3,544.63	3,577.37				32.74	1%	89.33	95.40				6.07	7%	28.50	24.73				-3.77	-13%	3,662.46	3,697.50	4,265.70	-568.20	-13%	35.04	1%
BPA	1,688.67	1,768.37				79.70	5%	223.13	254.47				31.34	14%	10.00	12.87				2.87	29%	1,921.80	2,035.71	2,138.49	-102.78	-5%	113.91	6%
Educ	524.80	526.43				1.63	0%	17.70	28.93				11.23	63%	3.80	4.17				0.37	10%	546.30	559.53	1,011.11	-451.58	-45%	13.23	2%
NSci	3,568.12	3,608.53				40.41	1%	100.73	97.07				-3.66	-4%	25.12	16.30				-8.82	-35%	3,693.97	3,721.90	4,623.07	-901.17	-19%	27.93	1%
SBS	4,412.12	4,595.53				183.41	4%	90.45	89.40				-1.05	-1%	29.22	22.33				-6.89	-24%	4,531.79	4,707.26	4,841.77	-134.51	-3%	175.47	4%
UNV	204.20	117.33				-86.87	-43%	1.60	2.13				0.53	33%	2.27	0.13				-2.14	-94%	208.07	119.59	265.46	-145.87	-55%	-88.48	-43%
Total	13,942.54	14,193.56				251.02	2%	522.94	567.40				44.46	9%	98.91	80.53				-18.38	-19%	14,564.39	14,841.49	17,145.60	-2,304.11	-13%	277.10	2%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign							Non-Resident USA							Total						
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY		
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42			6.34	46.47	44.70	36.97	44.83			98.79	15,089.54	14,843.60	14,519.57	14,850.50		
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78			2.90	59.83	41.46	39.59	47.93			2,356.15	15,972.78	14,959.44	14,016.00	15,768.12		
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82			2.13	59.74	72.75	65.28	66.63			1,981.05	16,112.70	14,995.74	14,000.32	15,696.60		
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61			2.13	59.74	72.75	65.28	66.63			2,037.84	16,406.92	15,423.55	14,571.60	16,146.64		
2015-16 Projection	*106.83*	*16,170.46*	*15,157.93*	*14,199.31*	*15,211.51*	15054	1.0%	*0.00*	*914.51*	*879.87*	*904.32*	*899.56*			*0.00*	*60.63*	*58.91*	*55.72*	*58.42*			*106.83*	*17,145.60*	*16,096.71*	*15,159.36*	*16,169.50*		
2015-16 Actual Today	142.90	14,193.54			4,778.81			0.43	567.41						1.20	80.52						144.53	14,841.47					
%Δ Actual/Proj 2015-16	33.8%	-12.2%				-68.3%		-	-38.0%						-	32.8%						35.3%	-13.4%					

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/31/2014 to 07/30/2015 — 76 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,972	1,242	2,700	-1,458	-54%	-730	-37%	5	4	51	-47	-92%	-1	-20%	25	0	9	-9	-100%	-25	-100%	2,002	1,246	2,760	-1,514	-55%	-756	-38%
LD Transfer	22	18	0	18	-	-4	-18%	1	5	24	-19	-79%	4	400%	1	0	2	-2	-100%	-1	-100%	24	23	26	-3	-10%	-1	-4%
UD Transfer	2,080	2,264	2,560	-296	-12%	184	9%	22	48	47	1	2%	26	118%	16	15	6	10	173%	-1	-6%	2,118	2,327	2,613	-286	-11%	209	10%
PostBac	9	6	20	-14	-70%	-3	-33%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	10	8	23	-15	-65%	-2	-20%
PostBac Cr	31	47	180	-133	-74%	16	52%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	31	48	180	-132	-73%	17	55%
Masters	383	346	585	-239	-41%	-37	-10%	20	20	72	-52	-72%	0	0%	7	7	6	1	17%	0	0%	410	373	663	-290	-44%	-37	-9%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,497	3,924	6,059	-2,135	-35%	-573	-13%	49	79	197	-118	-60%	30	61%	49	23	22	1	5%	-26	-53%	4,595	4,026	6,278	-2,252	-36%	-569	-12%
Continue/Return																												
Freshmen	1,404	1,572	1,472	100	7%	168	12%	63	76	95	-19	-20%	13	21%	7	3	5	-2	-43%	-4	-57%	1,474	1,651	1,573	78	5%	177	12%
Sophomores	2,132	2,172	2,260	-88	-4%	40	2%	98	63	125	-62	-50%	-35	-36%	5	7	1	6	431%	2	40%	2,235	2,242	2,386	-144	-6%	7	0%
Juniors	2,215	2,458	2,309	149	6%	243	11%	121	143	152	-9	-6%	22	18%	4	5	1	4	280%	1	25%	2,340	2,606	2,462	144	6%	266	11%
Seniors	4,573	4,735	4,948	-213	-4%	162	4%	139	172	201	-29	-14%	33	24%	9	13	4	9	229%	4	44%	4,721	4,920	5,153	-233	-5%	199	4%
PostBac	61	39	64	-25	-39%	-22	-36%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	64	40	68	-28	-42%	-24	-38%
PostBac Cr	120	100	168	-68	-40%	-20	-17%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	120	100	168	-68	-40%	-20	-17%
Masters	779	768	993	-225	-23%	-11	-1%	108	129	171	-42	-25%	21	19%	11	6	9	-3	-35%	-5	-45%	898	903	1,173	-270	-23%	5	1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	123	127	161	-34	-21%	4	3%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	124	128	162	-34	-21%	4	3%
Transitory	30	18	227	-209	-92%	-12	-40%	54	38	92	-54	-59%	-16	-30%	32	33	27	6	24%	1	3%	116	89	345	-256	-74%	-27	-23%
Total	11,438	12,021	12,639	-618	-5%	583	5%	587	621	838	-217	-26%	34	6%	68	69	50	19	38%	1	1%	12,093	12,711	13,527	-816	-6%	618	5%
Total Headcount	15,935	15,945	18,698	-2,753	-15%	10	0%	636	700	1,035	-335	-32%	64	10%	117	92	72	20	28%	-25	-21%	16,688	16,737	19,805	-3,068	-15%	49	0%
FTES All Students																												
FT Freshmen	1,844.87	1,134.87	2,335.05	-1,200.18	-51%	-710.00	-38%	2.93	2.33	45.24	-42.91	-95%	-0.60	-20%	22.73	0.00	7.15	-7.15	-100%	-23	-100%	1,870.53	1,137.20	2,387.44	-1,250.24	-52%	-733.33	-39%
Freshmen	1,247.87	1,382.40	1,273.34	109.06	9%	134.53	11%	41.46	52.00	86.02	-34.02	-40%	10.54	25%	6.54	2.93	4.85	-1.92	-40%	-4	-55%	1,295.87	1,437.33	1,364.21	73.12	5%	141.46	11%
Sophomores	1,931.74	1,963.74	1,954.12	9.62	0%	32.00	2%	71.60	49.13	128.89	-79.76	-62%	-22.47	-31%	5.40	6.73	1.95	4.78	245%	1	25%	2,008.74	2,019.60	2,084.96	-65.36	-3%	10.86	1%
Juniors	3,524.80	3,905.93	4,037.90	-131.97	-3%	381.13	11%	123.67	161.00	168.27	-7.27	-4%	37.33	30%	14.33	14.13	5.74	8.39	146%	0	-1%	3,662.80	4,081.06	4,211.91	-130.85	-3%	418.26	11%
Seniors	4,204.20	4,438.00	4,451.90	-13.90	0%	233.80	6%	125.20	150.14	184.15	-34.01	-18%	24.94	20%	8.67	14.26	3.33	10.93	329%	6	64%	4,338.07	4,602.40	4,639.37	-36.97	-1%	264.33	6%
PostBac	43.67	29.73	72.54	-42.81	-59%	-13.94	-32%	3.07	1.33	5.08	-3.75	-74%	-1.74	-57%	0.00	0.80	1.53	-0.73	-48%	1	-	46.74	31.86	79.15	-47.29	-60%	-14.88	-32%
PostBac Cr	111.93	103.87	300.91	-197.04	-65%	-8.06	-7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	111.93	104.80	300.91	-196.11	-65%	-7.13	-6%
Masters	880.83	833.16	1,364.92	-531.76	-39%	-47.67	-5%	102.75	116.67	214.49	-97.82	-46%	13.92	14%	12.50	10.33	12.81	-2.48	-19%	-2	-17%	996.08	960.16	1,592.22	-632.06	-40%	-35.92	-4%
Doctoral	0.50	19.75	45.08	-25.33	-56%	19.25	3850%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.75	45.52	-25.77	-57%	19.25	3850%
Return fr Absence	91.73	95.90	138.81	-42.91	-31%	4.17	5%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	92.53	96.97	139.69	-42.72	-31%	4.44	5%
Transitory	17.67	9.33	195.88	-186.55	-95%	-8.34	-47%	41.20	29.80	81.90	-52.10	-64%	-11.40	-28%	28.87	28.27	22.44	5.83	26%	-1	-2%	87.74	67.40	300.22	-232.82	-78%	-20.34	-23%
Total FTES	13,899.81	13,916.68	16,170.46	-2,253.78	-14%	16.87	0%	512.68	562.40	914.51	-352.11	-39%	49.72	10%	99.04	79.45	60.63	18.82	31%	-20	-20%	14,511.53	14,558.53	17,145.60	-2,587.07	-15%	47.00	0%
Mean Unit Load																												
FT Freshmen	14.03	13.71	12.97	0.73	6%	-0.33	-2.3%	8.79	8.74	13.31	-4.57	-34%	-0.05	-0.6%	13.64	-	12.62	-	-	-	-	14.01	13.69	12.98	0.71	5%	-0.32	-2.3%
Freshmen	13.13	13.05	12.97	0.08	1%	-0.08	-0.6%	9.91	10.39	13.26	-2.86	-22%	0.48	4.8%	11.78	13.14	12.62	0.52	4%	1.36	11.5%	12.97	12.93	12.99	-0.06	0%	-0.04	-0.3%
Sophomores	13.56	13.53	12.97	0.56	4%	-0.03	-0.2%	10.85	11.08	13.23	-2.15	-16%	0.23	2.1%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.43	13.45	12.99	0.47	4%	0.02	0.2%
Juniors	13.03	13.14	12.97	0.17	1%	0.12	0.9%	12.78	12.56	13.27	-0.71	-5%	-0.22	-1.7%	12.81	12.22	12.62	-0.41	-3%	-0.60	-4.7%	13.02	13.11	12.98	0.13	1%	0.10	0.7%
Seniors	13.07	13.27	12.97	0.30	2%	0.20	1.5%	13.46	12.99	13.23	-0.24	-2%	-0.47	-3.5%	13.27	13.61	12.62	0.99	8%	0.34	2.5%	13.08	13.26	12.98	0.28	2%	0.18	1.4%
PostBac	9.11	9.53	12.97	-3.44	-27%	0.42	4.7%	11.51	9.98	13.27	-3.29	-25%	-1.54	-13.4%	7.95	12	12.62	-0.62	-5%	4.05	50.9%	9.20	9.59	13.01	-3.42	-26%	0.39	4.3%
PostBac Cr	11.17	10.60	12.97	-2.37	-18%	-0.58	-5.2%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	11.17	10.62	12.97	-2.35	-18%	-0.55	-5.0%
Masters	9.10	8.98	10.38	-1.40	-14%	-0.12	-1.3%	9.63	9.40	10.60	-1.20	-11%	-0.24	-2.5%	8.33	9.54	10.10	-0.56	-6%	1.20	14.4%	9.14	9.03	10.40	-1.37	-13%	-0.11	-1.2%
Doctoral	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.18	10.38	-3.20	-31%	1.18	19.7%
Total	12.92	12.93	12.74	0.19	1%	0.01	0.1%	11.61	11.55	12.63	-1.07	-9%	-0.06	-0.5%	12.38	12.62	12.05	0.56	5%	0.24	1.9%	12.86	12.87	12.74	0.14	1%	0.01	0.1%
FTES College of Disc																												
A&L	3,539.17	3,459.10				-80.07	-2%	87.73	95.60				7.87	9%	28.77	24.47				-4.30	-15%	3,655.67	3,579.17	4,265.70	-686.53	-16%	-76.50	-2%
BPA	1,686.53	1,768.57				82.04	5%	222.13	252.60				30.47	14%	9.73	12.87				3.14	32%	1,918.39	2,034.04	2,138.49	-104.45	-5%	115.65	6%
Educ	516.77	516.80				0.03	0%	16.70	26.93				10.23	61%	3.87	4.17				0.30	8%	537.34	547.90	1,011.11	-463.21	-46%	10.56	2%
NSci	3,541.00	3,530.63				-10.37	0%	95.40	97.07				1.67	2%	24.92	15.50				-9.42	-38%	3,661.32	3,643.20	4,623.07	-979.87	-21%	-18.12	0%
SBS	4,412.47	4,539.58				127.11	3%	89.12	88.07				-1.05	-1%	29.35	22.33				-7.02	-24%	4,530.94	4,649.98	4,841.77	-191.79	-4%	119.04	3%
UNV	203.87	102.00				-101.87	-50%	1.60	2.13				0.53	33%	2.40	0.13				-2.27	-95%	207.87	104.26	265.46	-161.20	-61%	-103.61	-50%
Total	13,899.81	13,916.68				16.87	0%	512.68	562.40				49.72	10%	99.04	79.47				-19.57	-20%	14,511.53	14,558.55	17,145.60	-2,587.05	-15%	47.02	0%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign							Non-Resident USA							Total						
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY			Summer	Fall	Winter	Spring	CY		
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42			6.34	46.47	44.70	36.97	44.83			98.79	15,089.54	14,843.60	14,519.57	14,850.50		
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78			2.90	59.83	41.46	39.59	47.93			2,356.15	15,972.78	14,959.44	14,016.00	15,768.12		
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82			2.13	59.74	72.75	65.28	66.63			1,981.05	16,112.70	14,995.74	14,000.32	15,696.60		
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61			2.13	59.74	72.75	65.28	66.63			2,037.84	16,406.92	15,423.55	14,571.60	16,146.64		
2015-16 Projection	*106.83*	*16,170.46*	*15,157.93*	*14,199.31*	*15,211.51*	15054	1.0%	*0.00*	*914.51*	*879.87*	*904.32*	*899.56*			*0.00*	*60.63*	*58.91*	*55.72*	*58.42*			*106.83*	*17,145.60*	*16,096.71*	*15,159.36*	*16,169.50*		
2015-16 Actual Today	142.90	13,916.68			4,686.53			0.43	562.40						1.20	79.45						144.53	14,558.53					
%Δ Actual/Proj 2015-16	33.8%	-13.9%				-68.9%		-	-38.5%						-	31.0%						35.3%	-15.1%					

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/30/2014 to 07/29/2015 — 77 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,968	1,243	2,700	-1,457	-54%	-725	-37%	5	4	51	-47	-92%	-1	-20%	27	0	9	-9	-100%	-27	-100%	2,000	1,247	2,760	-1,513	-55%	-753	-38%
LD Transfer	25	17	0	17	-	-8	-32%	1	5	24	-19	-79%	4	400%	1	0	2	-2	-100%	-1	-100%	27	22	26	-4	-14%	-5	-19%
UD Transfer	2,071	2,261	2,560	-299	-12%	190	9%	19	47	47	0	0%	28	147%	17	16	6	11	191%	-1	-6%	2,107	2,324	2,613	-289	-11%	217	10%
PostBac	8	6	20	-14	-70%	-2	-25%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	9	8	23	-15	-65%	-1	-11%
PostBac Cr	31	42	180	-138	-77%	11	35%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	31	43	180	-137	-76%	12	39%
Masters	377	333	585	-252	-43%	-44	-12%	19	19	72	-53	-74%	0	0%	7	7	6	1	17%	0	0%	403	359	663	-304	-46%	-44	-11%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,480	3,903	6,059	-2,156	-36%	-577	-13%	45	77	197	-120	-61%	32	71%	52	24	22	2	9%	-28	-54%	4,577	4,004	6,278	-2,274	-36%	-573	-13%
Continue/Return																												
Freshmen	1,413	1,571	1,472	99	7%	158	11%	61	76	95	-19	-20%	15	25%	7	3	5	-2	-43%	-4	-57%	1,481	1,650	1,573	77	5%	169	11%
Sophomores	2,125	2,171	2,260	-89	-4%	46	2%	100	62	125	-63	-50%	-38	-38%	5	7	1	6	431%	2	40%	2,230	2,240	2,386	-146	-6%	10	0%
Juniors	2,218	2,454	2,309	145	6%	236	11%	120	143	152	-9	-6%	23	19%	5	5	1	4	280%	0	0%	2,343	2,602	2,462	140	6%	259	11%
Seniors	4,532	4,733	4,948	-215	-4%	201	4%	137	172	201	-29	-14%	35	26%	8	13	4	9	229%	5	63%	4,677	4,918	5,153	-235	-5%	241	5%
PostBac	61	39	64	-25	-39%	-22	-36%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	64	40	68	-28	-42%	-24	-38%
PostBac Cr	122	100	168	-68	-40%	-22	-18%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	122	100	168	-68	-40%	-22	-18%
Masters	773	763	993	-230	-23%	-10	-1%	108	128	171	-43	-25%	20	19%	11	6	9	-3	-35%	-5	-45%	892	897	1,173	-276	-24%	5	1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	122	127	161	-34	-21%	5	4%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	123	128	162	-34	-21%	5	4%
Transitory	30	16	227	-211	-93%	-14	-47%	52	37	92	-55	-60%	-15	-29%	32	33	27	6	24%	1	3%	114	86	345	-259	-75%	-28	-25%
Total	11,397	12,006	12,639	-633	-5%	609	5%	582	618	838	-220	-26%	36	6%	68	69	50	19	38%	1	1%	12,047	12,693	13,527	-834	-6%	646	5%
Total Headcount	15,877	15,909	18,698	-2,789	-15%	32	0%	627	695	1,035	-340	-33%	68	11%	120	93	72	21	29%	-27	-23%	16,624	16,697	19,805	-3,108	-16%	73	0%
FTES All Students																												
FT Freshmen	1,839.07	1,136.00	2,335.05	-1,199.05	-51%	-703.07	-38%	3.20	2.33	45.24	-42.91	-95%	-0.87	-27%	24.80	0.00	7.15	-7.15	-100%	-25	-100%	1,867.07	1,138.33	2,387.44	-1,249.11	-52%	-728.74	-39%
Freshmen	1,251.20	1,382.67	1,273.34	109.33	9%	131.47	11%	39.86	52.00	86.02	-34.02	-40%	12.14	30%	6.54	2.93	4.85	-1.92	-40%	-4	-55%	1,297.60	1,437.60	1,364.21	73.39	5%	140.00	11%
Sophomores	1,923.54	1,961.47	1,954.12	7.35	0%	37.93	2%	73.33	48.87	128.89	-80.02	-62%	-24.46	-33%	5.40	6.73	1.95	4.78	245%	1	25%	2,002.27	2,017.07	2,084.96	-67.89	-3%	14.80	1%
Juniors	3,521.14	3,904.00	4,037.90	-133.90	-3%	382.86	11%	120.74	160.73	168.27	-7.54	-4%	39.99	33%	16.07	15.20	5.74	9.46	165%	-1	-5%	3,657.95	4,079.93	4,211.91	-131.98	-3%	421.98	12%
Seniors	4,164.66	4,433.60	4,451.90	-18.30	0%	268.94	6%	123.07	150.13	184.15	-34.02	-18%	27.06	22%	8.00	14.26	3.33	10.93	329%	6	78%	4,295.73	4,597.99	4,639.37	-41.38	-1%	302.26	7%
PostBac	43.40	29.47	72.54	-43.07	-59%	-13.93	-32%	2.80	1.33	5.08	-3.75	-74%	-1.47	-53%	0.00	0.80	1.53	-0.73	-48%	1	-	46.20	31.60	79.15	-47.55	-60%	-14.60	-32%
PostBac Cr	112.80	100.93	300.91	-199.98	-66%	-11.87	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	112.80	101.86	300.91	-199.05	-66%	-10.94	-10%
Masters	870.25	820.08	1,364.92	-544.84	-40%	-50.17	-6%	101.42	114.33	214.49	-100.16	-47%	12.91	13%	12.50	10.33	12.81	-2.48	-19%	-2	-17%	984.17	944.74	1,592.22	-647.48	-41%	-39.43	-4%
Doctoral	0.50	19.33	45.08	-25.75	-57%	18.83	3766%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.33	45.52	-26.19	-58%	18.83	3766%
Return fr Absence	90.40	95.63	138.81	-43.18	-31%	5.23	6%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	91.20	96.70	139.69	-42.99	-31%	5.50	6%
Transitory	17.67	7.73	195.88	-188.15	-96%	-9.94	-56%	40.67	29.53	81.90	-52.37	-64%	-11.14	-27%	28.07	28.27	22.44	5.83	26%	0	1%	86.41	65.53	300.22	-234.69	-78%	-20.88	-24%
Total FTES	13,834.63	13,890.91	16,170.46	-2,279.55	-14%	56.28	0%	505.89	559.25	914.51	-355.26	-39%	53.36	11%	101.38	80.52	60.63	19.89	33%	-21	-21%	14,441.90	14,530.68	17,145.60	-2,614.92	-15%	88.78	1%
Mean Unit Load																												
FT Freshmen	14.02	13.71	12.97	0.74	6%	-0.31	-2.2%	9.60	8.74	13.31	-4.57	-34%	-0.86	-9.0%	13.78	-	12.62	-	-	-	-	14.00	13.69	12.98	0.72	6%	-0.31	-2.2%
Freshmen	13.06	13.07	12.97	0.10	1%	0.01	0.0%	9.85	10.39	13.26	-2.86	-22%	0.54	5.4%	11.78	13.14	12.62	0.52	4%	1.36	11.5%	12.91	12.94	12.99	-0.05	0%	0.03	0.2%
Sophomores	13.54	13.52	12.97	0.55	4%	-0.02	-0.1%	10.95	11.17	13.23	-2.05	-16%	0.23	2.1%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.41	13.45	12.99	0.46	4%	0.03	0.3%
Juniors	13.03	13.15	12.97	0.18	1%	0.13	1.0%	12.88	12.60	13.27	-0.67	-5%	-0.28	-2.2%	12.56	12.38	12.62	-0.25	-2%	-0.18	-1.4%	13.02	13.13	12.98	0.14	1%	0.11	0.9%
Seniors	13.06	13.26	12.97	0.29	2%	0.20	1.5%	13.43	13.04	13.23	-0.19	-1%	-0.39	-2.9%	13.50	13.61	12.62	0.99	8%	0.11	0.8%	13.07	13.26	12.98	0.27	2%	0.18	1.4%
PostBac	9.12	9.48	12.97	-3.49	-27%	0.36	4.0%	10.50	9.98	13.27	-3.29	-25%	-0.52	-5.0%	7.95	12	12.62	-0.62	-5%	4.05	50.9%	9.17	9.55	13.01	-3.47	-27%	0.38	4.1%
PostBac Cr	11.13	10.66	12.97	-2.31	-18%	-0.47	-4.3%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	11.13	10.68	12.97	-2.29	-18%	-0.45	-4.0%
Masters	9.08	8.98	10.38	-1.40	-13%	-0.10	-1.1%	9.58	9.33	10.60	-1.26	-12%	-0.25	-2.6%	8.33	9.54	10.10	-0.56	-6%	1.20	14.4%	9.12	9.03	10.40	-1.38	-13%	-0.09	-1.0%
Doctoral	6.00	7.03	10.38	-3.35	-32%	1.03	17.2%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.03	10.38	-3.35	-32%	1.03	17.2%
Total	12.91	12.94	12.74	0.19	2%	0.03	0.3%	11.62	11.58	12.63	-1.05	-8%	-0.04	-0.3%	12.36	12.65	12.05	0.60	5%	0.30	2.4%	12.85	12.88	12.74	0.14	1%	0.03	0.2%
FTES College of Disc																												
A&L	3,539.18	3,455.20				-83.98	-2%	86.40	94.33				7.93	9%	28.77	24.73				-4.04	-14%	3,654.35	3,574.26	4,265.70	-691.44	-16%	-80.09	-2%
BPA	1,682.93	1,765.83				82.90	5%	220.33	251.07				30.74	14%	10.27	12.87				2.60	25%	1,913.53	2,029.77	2,138.49	-108.72	-5%	116.24	6%
Educ	511.20	506.67				-4.53	-1%	16.70	26.60				9.90	59%	3.87	4.17				0.30	8%	531.77	537.44	1,011.11	-473.67	-47%	5.67	1%
NSci	3,513.78	3,528.70				14.92	0%	93.60	97.07				3.47	4%	25.85	15.77				-10.08	-39%	3,633.23	3,641.54	4,623.07	-981.53	-21%	8.31	0%
SBS	4,400.78	4,532.78				132.00	3%	87.25	88.07				0.82	1%	29.88	22.87				-7.01	-23%	4,517.91	4,643.72	4,841.77	-198.05	-4%	125.81	3%
UNV	186.73	101.73				-85.00	-46%	1.60	2.13				0.53	33%	2.73	0.13				-2.60	-95%	191.06	103.99	265.46	-161.47	-61%	-87.07	-46%
Total	13,834.60	13,890.91				56.31	0%	505.88	559.27				53.39	11%	101.37	80.54				-20.83	-21%	14,441.85	14,530.72	17,145.60	-2,614.88	-15%	88.87	1%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	15054	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	142.90	13,890.91			4,677.94		0.43	559.25				1.20	80.52				144.53	14,530.68			
%Δ Actual/Proj 2015-16	33.8%	-14.1%				-68.9%	-	-38.8%				-	32.8%				35.3%	-15.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/29/2014 to 07/28/2015 — 78 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,965	877	2,700	-1,823	-68%	-1,088	-55%	3	4	51	-47	-92%	1	33%	27	0	9	-9	-100%	-27	-100%	1,995	881	2,760	-1,879	-68%	-1,114	-56%
LD Transfer	25	17	0	17	-	-8	-32%	1	5	24	-19	-79%	4	400%	1	0	2	-2	-100%	-1	-100%	27	22	26	-4	-14%	-5	-19%
UD Transfer	2,066	2,259	2,560	-301	-12%	193	9%	19	46	47	-1	-2%	27	142%	17	16	6	11	191%	-1	-6%	2,102	2,321	2,613	-292	-11%	219	10%
PostBac	6	6	20	-14	-70%	0	0%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	7	8	23	-15	-65%	1	14%
PostBac Cr	30	41	180	-139	-77%	11	37%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	30	42	180	-138	-77%	12	40%
Masters	376	329	585	-256	-44%	-47	-13%	19	18	72	-54	-75%	-1	-5%	7	7	6	1	17%	0	0%	402	354	663	-309	-47%	-48	-12%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,468	3,530	6,059	-2,529	-42%	-938	-21%	43	75	197	-122	-62%	32	74%	52	24	22	2	9%	-28	-54%	4,563	3,629	6,278	-2,649	-42%	-934	-20%
Continue/Return																												
Freshmen	1,413	1,567	1,472	95	6%	154	11%	60	76	95	-19	-20%	16	27%	7	3	5	-2	-43%	-4	-57%	1,480	1,646	1,573	73	5%	166	11%
Sophomores	2,120	2,171	2,260	-89	-4%	51	2%	99	62	125	-63	-50%	-37	-37%	5	7	1	6	431%	2	40%	2,224	2,240	2,386	-146	-6%	16	1%
Juniors	2,227	2,454	2,309	145	6%	227	10%	122	143	152	-9	-6%	21	17%	5	5	1	4	280%	0	0%	2,354	2,602	2,462	140	6%	248	11%
Seniors	4,513	4,731	4,948	-217	-4%	218	5%	135	171	201	-30	-15%	36	27%	8	13	4	9	229%	5	63%	4,656	4,915	5,153	-238	-5%	259	6%
PostBac	61	39	64	-25	-39%	-22	-36%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	64	40	68	-28	-42%	-24	-38%
PostBac Cr	122	100	168	-68	-40%	-22	-18%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	122	100	168	-68	-40%	-22	-18%
Masters	772	759	993	-234	-24%	-13	-2%	107	127	171	-44	-26%	20	19%	11	6	9	-3	-35%	-5	-45%	890	892	1,173	-281	-24%	2	0%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	121	128	161	-33	-20%	7	6%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	122	129	162	-33	-20%	7	6%
Transitory	30	15	227	-212	-93%	-15	-50%	49	36	92	-56	-61%	-13	-27%	32	33	27	6	24%	1	3%	111	84	345	-261	-76%	-27	-24%
Total	11,380	11,996	12,639	-643	-5%	616	5%	576	615	838	-223	-27%	39	7%	68	69	50	19	38%	1	1%	12,024	12,680	13,527	-847	-6%	656	5%
Total Headcount	15,848	15,526	18,698	-3,172	-17%	-322	-2%	619	690	1,035	-345	-33%	71	11%	120	93	72	21	29%	-27	-23%	16,587	16,309	19,805	-3,496	-18%	-278	-2%
FTES All Students																												
FT Freshmen	1,835.87	806.07	2,335.05	-1,528.98	-65%	-1,029.80	-56%	1.87	2.60	45.24	-42.64	-94%	0.73	39%	24.80	0.00	7.15	-7.15	-100%	-25	-100%	1,862.54	808.67	2,387.44	-1,578.77	-66%	-1,053.87	-57%
Freshmen	1,249.60	1,379.94	1,273.34	106.60	8%	130.34	10%	40.00	52.00	86.02	-34.02	-40%	12.00	30%	6.54	2.93	4.85	-1.92	-40%	-4	-55%	1,296.14	1,434.87	1,364.21	70.66	5%	138.73	11%
Sophomores	1,918.54	1,961.27	1,954.12	7.15	0%	42.73	2%	73.07	48.80	128.89	-80.09	-62%	-24.27	-33%	5.40	6.73	1.95	4.78	245%	1	25%	1,997.01	2,016.80	2,084.96	-68.16	-3%	19.79	1%
Juniors	3,523.13	3,899.80	4,037.90	-138.10	-3%	376.67	11%	122.87	160.46	168.27	-7.81	-5%	37.59	31%	15.74	15.20	5.74	9.46	165%	-1	-3%	3,661.74	4,075.46	4,211.91	-136.45	-3%	413.72	11%
Seniors	4,146.60	4,433.39	4,451.90	-18.51	0%	286.79	7%	120.46	149.33	184.15	-34.82	-19%	28.87	24%	8.00	14.26	3.33	10.93	329%	6	78%	4,275.06	4,596.98	4,639.37	-42.39	-1%	321.92	8%
PostBac	42.13	29.47	72.54	-43.07	-59%	-12.66	-30%	3.07	1.33	5.08	-3.75	-74%	-1.74	-57%	0.00	0.80	1.53	-0.73	-48%	1	-	45.20	31.60	79.15	-47.55	-60%	-13.60	-30%
PostBac Cr	113.00	100.20	300.91	-200.71	-67%	-12.80	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	113.00	101.13	300.91	-199.78	-66%	-11.87	-11%
Masters	866.25	813.08	1,364.92	-551.84	-40%	-53.17	-6%	100.42	113.00	214.49	-101.49	-47%	12.58	13%	12.50	10.33	12.81	-2.48	-19%	-2	-17%	979.17	936.41	1,592.22	-655.81	-41%	-42.76	-4%
Doctoral	0.50	19.33	45.08	-25.75	-57%	18.83	3766%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.33	45.52	-26.19	-58%	18.83	3766%
Return fr Absence	90.27	95.77	138.81	-43.04	-31%	5.50	6%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	91.07	96.84	139.69	-42.85	-31%	5.77	6%
Transitory	17.67	7.20	195.88	-188.68	-96%	-10.47	-59%	39.47	29.27	81.90	-52.63	-64%	-10.20	-26%	27.80	28.27	22.44	5.83	26%	0	2%	84.94	64.74	300.22	-235.48	-78%	-20.20	-24%
Total FTES	13,803.56	13,545.52	16,170.46	-2,624.94	-16%	-258.04	-2%	502.03	556.79	914.51	-357.72	-39%	54.76	11%	100.78	80.52	60.63	19.89	33%	-20	-20%	14,406.37	14,182.83	17,145.60	-2,962.77	-17%	-223.54	-2%
Mean Unit Load																												
FT Freshmen	14.01	13.79	12.97	0.81	6%	-0.23	-1.6%	9.35	9.75	13.31	-3.56	-27%	0.40	4.3%	13.78	-	12.62	-	-	-	-	14.00	13.77	12.98	0.79	6%	-0.24	-1.7%
Freshmen	13.05	13.08	12.97	0.11	1%	0.04	0.3%	10.03	10.39	13.26	-2.86	-22%	0.36	3.6%	11.78	13.14	12.62	0.52	4%	1.36	11.5%	12.90	12.96	12.99	-0.03	0%	0.05	0.4%
Sophomores	13.54	13.52	12.97	0.54	4%	-0.02	-0.2%	11.08	11.16	13.23	-2.07	-16%	0.08	0.7%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.42	13.44	12.99	0.45	3%	0.02	0.2%
Juniors	13.02	13.15	12.97	0.17	1%	0.13	1.0%	12.94	12.64	13.27	-0.62	-5%	-0.30	-2.3%	12.36	12.38	12.62	-0.25	-2%	0.02	0.1%	13.01	13.12	12.98	0.14	1%	0.11	0.8%
Seniors	13.06	13.27	12.97	0.29	2%	0.21	1.6%	13.38	13.10	13.23	-0.13	-1%	-0.28	-2.1%	13.50	13.61	12.62	0.99	8%	0.11	0.8%	13.07	13.26	12.98	0.28	2%	0.19	1.5%
PostBac	9.17	9.51	12.97	-3.46	-27%	0.34	3.7%	11.51	9.98	13.27	-3.29	-25%	-1.54	-13.4%	7.95	12	12.62	-0.62	-5%	4.05	50.9%	9.27	9.58	13.01	-3.44	-26%	0.31	3.3%
PostBac Cr	11.22	10.66	12.97	-2.32	-18%	-0.57	-5.0%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	11.22	10.68	12.97	-2.29	-18%	-0.54	-4.8%
Masters	9.06	8.97	10.38	-1.41	-14%	-0.09	-1.0%	9.56	9.35	10.60	-1.25	-12%	-0.21	-2.2%	8.33	9.54	10.10	-0.56	-6%	1.20	14.4%	9.10	9.02	10.40	-1.38	-13%	-0.08	-0.8%
Doctoral	6.00	7.03	10.38	-3.35	-32%	1.03	17.2%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.03	10.38	-3.35	-32%	1.03	17.2%
Total	12.90	12.92	12.74	0.18	1%	0.02	0.2%	11.68	11.61	12.63	-1.01	-8%	-0.07	-0.6%	12.28	12.65	12.05	0.60	5%	0.37	3.0%	12.85	12.87	12.74	0.13	1%	0.02	0.1%
FTES College of Disc																												
A&L	3,535.52	3,307.37				-228.15	-6%	84.33	93.47				9.14	11%	28.50	24.73				-3.77	-13%	3,648.35	3,425.57	4,265.70	-840.13	-20%	-222.78	-6%
BPA	1,676.47	1,760.23				83.76	5%	219.40	250.53				31.13	14%	10.27	12.87				2.60	25%	1,906.14	2,023.63	2,138.49	-114.86	-5%	117.49	6%
Educ	508.53	500.97				-7.56	-1%	16.37	25.27				8.90	54%	3.87	4.17				0.30	8%	528.77	530.41	1,011.11	-480.70	-48%	1.64	0%
NSci	3,505.05	3,430.03				-75.02	-2%	93.33	96.80				3.47	4%	25.58	15.77				-9.81	-38%	3,623.96	3,542.60	4,623.07	-1,080.47	-23%	-81.36	-2%
SBS	4,391.92	4,461.32				69.40	2%	86.98	88.60				1.62	2%	29.82	22.87				-6.95	-23%	4,508.72	4,572.79	4,841.77	-268.98	-6%	64.07	1%
UNV	186.07	85.60				-100.47	-54%	1.60	2.13				0.53	33%	2.73	0.13				-2.60	-95%	190.40	87.86	265.46	-177.60	-67%	-102.54	-54%
Total	13,803.56	13,545.52				-258.04	-2%	502.01	556.80				54.79	11%	100.77	80.54				-20.23	-20%	14,406.34	14,182.86	17,145.60	-2,962.74	-17%	-223.48	-2%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,170.46	15,157.93	14,199.31	15,211.51	14762	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,145.60	16,096.71	15,159.36	16,169.50
2015-16 Actual Today	142.90	13,545.52			4,562.81		0.43	556.79				1.20	80.52				144.53	14,182.83			
%Δ Actual/Proj 2015-16	33.8%	-16.2%				-69.1%	-	-39.1%				-	32.8%				35.3%	-17.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/28/2014 to 07/27/2015 — 79 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,959	874	2,829	-1,955	-69%	-1,085	-55%	3	3	51	-48	-94%	0	0%	29	1	9	-8	-88%	-28	-97%	1,991	878	2,889	-2,011	-70%	-1,113	-56%
LD Transfer	26	17	0	17	-	-9	-35%	1	5	24	-19	-79%	4	400%	1	0	2	-2	-100%	-1	-100%	28	22	26	-4	-14%	-6	-21%
UD Transfer	2,060	2,257	2,660	-403	-15%	197	10%	19	46	47	-1	-2%	27	142%	17	17	6	12	209%	0	0%	2,096	2,320	2,713	-393	-14%	224	11%
PostBac	6	6	20	-14	-70%	0	0%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	7	8	23	-15	-65%	1	14%
PostBac Cr	30	40	180	-140	-78%	10	33%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	30	41	180	-139	-77%	11	37%
Masters	368	326	585	-259	-44%	-42	-11%	19	18	72	-54	-75%	-1	-5%	7	7	6	1	17%	0	0%	394	351	663	-312	-47%	-43	-11%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,449	3,521	6,288	-2,767	-44%	-928	-21%	43	74	197	-123	-62%	31	72%	54	26	22	4	18%	-28	-52%	4,546	3,621	6,507	-2,886	-44%	-925	-20%
Continue/Return																												
Freshmen	1,421	1,569	1,472	97	7%	148	10%	59	76	95	-19	-20%	17	29%	7	3	5	-2	-43%	-4	-57%	1,487	1,648	1,573	75	5%	161	11%
Sophomores	2,123	2,172	2,260	-88	-4%	49	2%	97	62	125	-63	-50%	-35	-36%	5	7	1	6	431%	2	40%	2,225	2,241	2,386	-145	-6%	16	1%
Juniors	2,243	2,453	2,309	144	6%	210	9%	123	143	152	-9	-6%	20	16%	5	5	1	4	280%	0	0%	2,371	2,601	2,462	139	6%	230	10%
Seniors	4,473	4,730	4,948	-218	-4%	257	6%	134	170	201	-31	-15%	36	27%	8	13	4	9	229%	5	63%	4,615	4,913	5,153	-240	-5%	298	6%
PostBac	60	38	64	-26	-41%	-22	-37%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	63	39	68	-29	-43%	-24	-38%
PostBac Cr	119	100	168	-68	-40%	-19	-16%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	119	100	168	-68	-40%	-19	-16%
Masters	769	759	993	-234	-24%	-10	-1%	106	127	171	-44	-26%	21	20%	11	6	9	-3	-35%	-5	-45%	886	892	1,173	-281	-24%	6	1%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	121	127	161	-34	-21%	6	5%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	122	128	162	-34	-21%	6	5%
Transitory	28	15	227	-212	-93%	-13	-46%	47	36	92	-56	-61%	-11	-23%	32	33	27	6	24%	1	3%	107	84	345	-261	-76%	-23	-21%
Total	11,358	11,995	12,639	-644	-5%	637	6%	570	614	838	-224	-27%	44	8%	68	69	50	19	38%	1	1%	11,996	12,678	13,527	-849	-6%	682	6%
Total Headcount	15,807	15,516	18,927	-3,411	-18%	-291	-2%	613	688	1,035	-347	-34%	75	12%	122	95	72	23	32%	-27	-22%	16,542	16,299	20,034	-3,735	-19%	-243	-1%
FTES All Students																												
FT Freshmen	1,829.47	803.73	2,446.61	-1,642.88	-67%	-1,025.74	-56%	1.87	1.53	45.24	-43.71	-97%	-0.34	-18%	26.40	1.07	7.15	-6.08	-85%	-25	-96%	1,857.74	806.33	2,499.00	-1,692.67	-68%	-1,051.41	-57%
Freshmen	1,257.07	1,379.94	1,273.34	106.60	8%	122.87	10%	40.13	51.73	86.02	-34.29	-40%	11.60	29%	6.54	2.93	4.85	-1.92	-40%	-4	-55%	1,303.74	1,434.60	1,364.21	70.39	5%	130.86	10%
Sophomores	1,917.20	1,962.27	1,954.12	8.15	0%	45.07	2%	71.60	48.80	128.89	-80.09	-62%	-22.80	-32%	5.40	6.73	1.95	4.78	245%	1	25%	1,994.20	2,017.80	2,084.96	-67.16	-3%	23.60	1%
Juniors	3,531.27	3,894.59	4,124.38	-229.79	-6%	363.32	10%	123.94	159.93	168.27	-8.34	-5%	35.99	29%	15.74	16.27	5.74	10.53	184%	1	3%	3,670.95	4,070.79	4,298.39	-227.60	-5%	399.84	11%
Seniors	4,104.53	4,429.39	4,451.90	-22.51	-1%	324.86	8%	119.40	149.33	184.15	-34.82	-19%	29.93	25%	8.00	14.26	3.33	10.93	329%	6	78%	4,231.93	4,592.98	4,639.37	-46.39	-1%	361.05	9%
PostBac	41.53	28.93	72.54	-43.61	-60%	-12.60	-30%	2.80	1.33	5.08	-3.75	-74%	-1.47	-53%	0.00	0.80	1.53	-0.73	-48%	1	-	44.33	31.06	79.15	-48.09	-61%	-13.27	-30%
PostBac Cr	110.20	99.67	300.91	-201.24	-67%	-10.53	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.93	0.00	0.93	-	1	-	110.20	100.60	300.91	-200.31	-67%	-9.60	-9%
Masters	859.50	812.91	1,364.92	-552.01	-40%	-46.59	-5%	99.75	112.33	214.49	-102.16	-48%	12.58	13%	12.17	10.33	12.81	-2.48	-19%	-2	-15%	971.42	935.57	1,592.22	-656.65	-41%	-35.85	-4%
Doctoral	0.50	19.33	45.08	-25.75	-57%	18.83	3766%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.33	45.52	-26.19	-58%	18.83	3766%
Return fr Absence	90.13	94.97	138.81	-43.84	-32%	4.84	5%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	90.93	96.04	139.69	-43.65	-31%	5.11	6%
Transitory	16.33	7.20	195.88	-188.68	-96%	-9.13	-56%	38.67	29.00	81.90	-52.90	-65%	-9.67	-25%	27.40	28.27	22.44	5.83	26%	1	3%	82.40	64.47	300.22	-235.75	-79%	-17.93	-22%
Total FTES	13,757.73	13,532.93	16,368.51	-2,835.58	-17%	-224.80	-2%	498.96	553.98	914.51	-360.53	-39%	55.02	11%	101.65	82.66	60.63	22.03	36%	-19	-19%	14,358.34	14,169.57	17,343.65	-3,174.08	-18%	-188.77	-1%
Mean Unit Load																												
FT Freshmen	14.01	13.79	12.97	0.82	6%	-0.21	-1.5%	9.35	7.65	13.31	-5.66	-43%	-1.70	-18.2%	13.66	16.05	12.62	3.43	27%	2.39	17.5%	14.00	13.78	12.98	0.80	6%	-0.22	-1.6%
Freshmen	13.05	13.07	12.97	0.10	1%	0.02	0.2%	10.21	10.34	13.26	-2.91	-22%	0.13	1.3%	11.78	13.14	12.62	0.52	4%	1.36	11.5%	12.91	12.94	12.99	-0.05	0%	0.02	0.2%
Sophomores	13.51	13.52	12.97	0.54	4%	0.01	0.1%	11.11	11.11	13.23	-2.12	-16%	-0.01	0.0%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.40	13.44	12.99	0.45	3%	0.04	0.3%
Juniors	13.02	13.14	12.97	0.17	1%	0.12	0.9%	13.02	12.61	13.27	-0.66	-5%	-0.41	-3.2%	12.22	12.52	12.62	-0.10	-1%	0.30	2.4%	13.01	13.11	12.98	0.13	1%	0.10	0.8%
Seniors	13.03	13.26	12.97	0.28	2%	0.22	1.7%	13.36	13.17	13.23	-0.05	0%	-0.19	-1.4%	13.50	13.61	12.62	0.99	8%	0.11	0.8%	13.04	13.25	12.98	0.27	2%	0.21	1.6%
PostBac	9.17	9.54	12.97	-3.43	-26%	0.37	4.0%	10.50	9.98	13.27	-3.29	-25%	-0.52	-5.0%	7.95	12	12.62	-0.62	-5%	4.05	50.9%	9.22	9.61	13.01	-3.40	-26%	0.38	4.2%
PostBac Cr	11.17	10.65	12.97	-2.32	-18%	-0.52	-4.7%	-	-	-	-	-	-	-	-	13.95	-	-	-	-	-	11.17	10.67	12.97	-2.30	-18%	-0.50	-4.5%
Masters	9.07	8.99	10.38	-1.39	-13%	-0.08	-0.9%	9.58	9.30	10.60	-1.30	-12%	-0.28	-2.9%	8.11	9.54	10.10	-0.56	-6%	1.42	17.5%	9.11	9.03	10.40	-1.37	-13%	-0.07	-0.8%
Doctoral	6.00	7.03	10.38	-3.35	-32%	1.03	17.2%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.03	10.38	-3.35	-32%	1.03	17.2%
Total	12.89	12.92	12.75	0.17	1%	0.03	0.2%	11.72	11.59	12.63	-1.04	-8%	-0.13	-1.1%	12.20	12.73	12.05	0.67	6%	0.53	4.3%	12.84	12.86	12.74	0.13	1%	0.02	0.2%
FTES College of Disc																												
A&L	3,525.52	3,304.03				-221.49	-6%	84.33	92.87				8.54	10%	29.03	25.27				-3.76	-13%	3,638.88	3,422.17	4,314.97	-892.80	-21%	-216.71	-6%
BPA	1,672.60	1,758.83				86.23	5%	218.33	250.13				31.80	15%	10.27	12.87				2.60	25%	1,901.20	2,021.83	2,163.19	-141.36	-7%	120.63	6%
Educ	499.77	498.27				-1.50	0%	15.70	24.27				8.57	55%	3.53	4.17				0.64	18%	519.00	526.71	1,022.79	-496.08	-49%	7.71	1%
NSci	3,490.67	3,428.03				-62.64	-2%	93.07	96.80				3.73	4%	25.72	16.57				-9.15	-36%	3,609.46	3,541.40	4,676.47	-1,135.07	-24%	-68.06	-2%
SBS	4,383.78	4,458.52				74.74	2%	85.92	88.07				2.15	3%	30.22	23.67				-6.55	-22%	4,499.92	4,570.26	4,897.70	-327.44	-7%	70.34	2%
UNV	185.40	85.27				-100.13	-54%	1.60	1.87				0.27	17%	2.87	0.13				-2.74	-95%	189.87	87.27	268.52	-181.25	-67%	-102.60	-54%
Total	13,757.74	13,532.95				-224.79	-2%	498.95	554.01				55.06	11%	101.64	82.68				-18.96	-19%	14,358.33	14,169.64	15,404.76	-1,235.12	-8%	-188.69	-1%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	142.90	13,532.93			4,558.61			0.43	553.98				1.20	82.66				144.53	14,169.57			
%Δ Actual/Proj 2015-16	33.8%	-17.3%				-69.1%		-	-39.4%				-	36.3%				35.3%	-18.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/24/2014 to 07/23/2015 — 83 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,626	512	2,829	-2,317	-82%	-1,114	-69%	3	3	51	-48	-94%	0	0%	27	0	9	-9	-100%	-27	-100%	1,656	515	2,889	-2,374	-82%	-1,141	-69%
LD Transfer	28	17	0	17	-	-11	-39%	1	5	24	-19	-79%	4	400%	1	0	2	-2	-100%	-1	-100%	30	22	26	-4	-14%	-8	-27%
UD Transfer	2,046	2,252	2,660	-408	-15%	206	10%	19	46	47	-1	-2%	27	142%	17	17	6	12	209%	0	0%	2,082	2,315	2,713	-398	-15%	233	11%
PostBac	5	6	20	-14	-70%	1	20%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	6	8	23	-15	-65%	2	33%
PostBac Cr	28	34	180	-146	-81%	6	21%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	34	180	-146	-81%	6	21%
Masters	366	325	585	-260	-44%	-41	-11%	19	17	72	-55	-76%	-2	-11%	7	7	6	1	17%	0	0%	392	349	663	-314	-47%	-43	-11%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	4,099	3,147	6,288	-3,141	-50%	-952	-23%	43	73	197	-124	-63%	30	70%	52	24	22	2	9%	-28	-54%	4,194	3,244	6,507	-3,263	-50%	-950	-23%
Continue/Return																												
Freshmen	1,421	1,568	1,472	96	6%	147	10%	59	77	95	-18	-19%	18	31%	7	3	5	-2	-43%	-4	-57%	1,487	1,648	1,573	75	5%	161	11%
Sophomores	2,120	2,171	2,260	-89	-4%	51	2%	97	63	125	-62	-50%	-34	-35%	5	7	1	6	431%	2	40%	2,222	2,241	2,386	-145	-6%	19	1%
Juniors	2,245	2,455	2,309	146	6%	210	9%	123	143	152	-9	-6%	20	16%	5	5	1	4	280%	0	0%	2,373	2,603	2,462	141	6%	230	10%
Seniors	4,458	4,722	4,948	-226	-5%	264	6%	134	170	201	-31	-15%	36	27%	8	13	4	9	229%	5	63%	4,600	4,905	5,153	-248	-5%	305	7%
PostBac	60	38	64	-26	-41%	-22	-37%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	63	39	68	-29	-43%	-24	-38%
PostBac Cr	118	99	168	-69	-41%	-19	-16%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	118	99	168	-69	-41%	-19	-16%
Masters	765	754	993	-239	-24%	-11	-1%	106	127	171	-44	-26%	21	20%	12	6	9	-3	-35%	-6	-50%	883	887	1,173	-286	-24%	4	0%
Doctoral	1	32	38	-6	-16%	31	3100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	32	38	-6	-16%	31	3100%
Return fr Absence	118	127	161	-34	-21%	9	8%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	119	128	162	-34	-21%	9	8%
Transitory	28	13	227	-214	-94%	-15	-54%	46	36	92	-56	-61%	-10	-22%	32	33	27	6	24%	1	3%	106	82	345	-263	-76%	-24	-23%
Total	11,334	11,979	12,639	-660	-5%	645	6%	569	616	838	-222	-27%	47	8%	69	69	50	19	38%	0	0%	11,972	12,664	13,527	-863	-6%	692	6%
Total Headcount	15,433	15,126	18,927	-3,801	-20%	-307	-2%	612	689	1,035	-346	-33%	77	13%	121	93	72	21	29%	-28	-23%	16,166	15,908	20,034	-4,126	-21%	-258	-2%
FTES All Students																												
FT Freshmen	1,516.53	469.80	2,446.61	-1,976.81	-81%	-1,046.73	-69%	1.87	1.27	45.24	-43.97	-97%	-0.60	-32%	24.60	0.00	7.15	-7.15	-100%	-25	-100%	1,543.00	471.07	2,499.00	-2,027.93	-81%	-1,071.93	-69%
Freshmen	1,260.14	1,380.33	1,273.34	106.99	8%	120.19	10%	40.73	51.73	86.02	-34.29	-40%	11.00	27%	6.54	2.93	4.85	-1.92	-40%	-4	-55%	1,307.41	1,434.99	1,364.21	70.78	5%	127.58	10%
Sophomores	1,918.93	1,959.54	1,954.12	5.42	0%	40.61	2%	71.60	49.46	128.89	-79.43	-62%	-22.14	-31%	5.40	6.73	1.95	4.78	245%	1	25%	1,995.93	2,015.73	2,084.96	-69.23	-3%	19.80	1%
Juniors	3,523.13	3,891.53	4,124.38	-232.85	-6%	368.40	10%	123.93	159.66	168.27	-8.61	-5%	35.73	29%	16.14	16.00	5.74	10.26	179%	0	-1%	3,663.20	4,067.19	4,298.39	-231.20	-5%	403.99	11%
Seniors	4,086.93	4,420.33	4,451.90	-31.57	-1%	333.40	8%	119.66	149.60	184.15	-34.55	-19%	29.94	25%	8.00	14.26	3.33	10.93	329%	6	78%	4,214.59	4,584.19	4,639.37	-55.18	-1%	369.60	9%
PostBac	40.87	28.94	72.54	-43.60	-60%	-11.93	-29%	2.80	1.33	5.08	-3.75	-74%	-1.47	-53%	0.00	0.80	1.53	-0.73	-48%	1	-	43.67	31.07	79.15	-48.08	-61%	-12.60	-29%
PostBac Cr	107.93	93.67	300.91	-207.24	-69%	-14.26	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	107.93	93.67	300.91	-207.24	-69%	-14.26	-13%
Masters	855.42	808.58	1,364.92	-556.34	-41%	-46.84	-5%	99.75	111.33	214.49	-103.16	-48%	11.58	12%	13.50	10.33	12.81	-2.48	-19%	-3	-23%	968.67	930.24	1,592.22	-661.98	-42%	-38.43	-4%
Doctoral	0.50	19.33	45.08	-25.75	-57%	18.83	3766%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	19.33	45.52	-26.19	-58%	18.83	3766%
Return fr Absence	86.60	95.37	138.81	-43.44	-31%	8.77	10%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	87.40	96.44	139.69	-43.25	-31%	9.04	10%
Transitory	16.07	6.67	195.88	-189.21	-97%	-9.40	-58%	37.60	28.73	81.90	-53.17	-65%	-8.87	-24%	27.40	28.27	22.44	5.83	26%	1	3%	81.07	63.67	300.22	-236.55	-79%	-17.40	-21%
Total FTES	13,413.05	13,174.09	16,368.51	-3,194.42	-20%	-238.96	-2%	498.74	553.11	914.51	-361.40	-40%	54.37	11%	101.58	80.39	60.63	19.76	33%	-21	-21%	14,013.37	13,807.59	17,343.65	-3,536.06	-20%	-205.78	-1%
Mean Unit Load																												
FT Freshmen	13.99	13.76	12.97	0.79	6%	-0.23	-1.6%	9.35	6.35	13.31	-6.96	-52%	-3.00	-32.1%	13.67	-	12.62	-	-	-	-	13.98	13.72	12.98	0.74	6%	-0.26	-1.8%
Freshmen	13.08	13.09	12.97	0.12	1%	0.01	0.1%	10.28	10.22	13.26	-3.04	-23%	-0.07	-0.6%	11.78	13.14	12.62	0.52	4%	1.36	11.5%	12.94	12.95	12.99	-0.04	0%	0.00	0.0%
Sophomores	13.52	13.50	12.97	0.53	4%	-0.02	-0.1%	11.07	11.04	13.23	-2.19	-17%	-0.03	-0.3%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.41	13.43	12.99	0.44	3%	0.02	0.1%
Juniors	13.02	13.14	12.97	0.16	1%	0.11	0.8%	13.04	12.59	13.27	-0.68	-5%	-0.46	-3.5%	12.36	12.36	12.62	-0.26	-2%	0.00	0.0%	13.02	13.11	12.98	0.12	1%	0.09	0.7%
Seniors	13.02	13.25	12.97	0.28	2%	0.23	1.8%	13.40	13.20	13.23	-0.03	0%	-0.20	-1.5%	13.50	13.61	12.62	0.99	8%	0.11	0.8%	13.03	13.25	12.98	0.27	2%	0.22	1.7%
PostBac	9.17	9.66	12.97	-3.31	-26%	0.50	5.4%	10.50	9.98	13.27	-3.29	-25%	-0.52	-5.0%	7.95	12	12.62	-0.62	-5%	4.05	50.9%	9.21	9.72	13.01	-3.29	-25%	0.51	5.5%
PostBac Cr	11.13	10.53	12.97	-2.44	-19%	-0.60	-5.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.13	10.53	12.97	-2.44	-19%	-0.60	-5.4%
Masters	9.08	8.99	10.38	-1.38	-13%	-0.09	-1.0%	9.58	9.28	10.60	-1.32	-12%	-0.30	-3.1%	8.53	9.54	10.10	-0.56	-6%	1.01	11.8%	9.12	9.03	10.40	-1.37	-13%	-0.09	-1.0%
Doctoral	6.00	7.03	10.38	-3.35	-32%	1.03	17.2%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	6.00	7.03	10.38	-3.35	-32%	1.03	17.2%
Total	12.87	12.90	12.75	0.15	1%	0.03	0.2%	11.74	11.56	12.63	-1.07	-8%	-0.18	-1.5%	12.26	12.63	12.05	0.58	5%	0.38	3.1%	12.82	12.84	12.74	0.10	1%	0.02	0.1%
FTES College of Disc																												
A&L	3,412.37	3,150.55				-261.82	-8%	84.07	92.87				8.80	10%	27.97	24.73				-3.24	-12%	3,524.41	3,268.15	4,314.97	-1,046.82	-24%	-256.26	-7%
BPA	1,666.27	1,748.43				82.16	5%	217.80	249.13				31.33	14%	10.27	12.87				2.60	25%	1,894.34	2,010.43	2,163.19	-152.76	-7%	116.09	6%
Educ	494.27	488.02				-6.25	-1%	15.70	24.27				8.57	55%	3.53	3.23				-0.30	-8%	513.50	515.52	1,022.79	-507.27	-50%	2.02	0%
NSci	3,390.03	3,330.57				-59.46	-2%	93.67	97.20				3.53	4%	25.38	16.03				-9.35	-37%	3,509.08	3,443.80	4,676.47	-1,232.67	-26%	-65.28	-2%
SBS	4,286.72	4,387.18				100.46	2%	85.92	88.07				2.15	3%	31.55	23.40				-8.15	-26%	4,404.19	4,498.65	4,897.70	-399.05	-8%	94.46	2%
UNV	163.40	69.33				-94.07	-58%	1.60	1.60				0.00	0%	2.87	0.13				-2.74	-95%	167.87	71.06	268.52	-197.46	-74%	-96.81	-58%
Total	13,413.06	13,174.08				-238.98	-2%	498.76	553.14				54.38	11%	101.57	80.39				-21.18	-21%	14,013.39	13,807.61	15,404.76	-1,597.15	-10%	-205.78	-1%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	142.90	13,174.09			4,439.00			0.43	553.11				1.20	80.39				144.53	13,807.59			
%Δ Actual/Proj 2015-16	33.8%	-19.5%				-69.9%		-	-39.5%				-	32.6%				35.3%	-20.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/23/2014 to 07/22/2015 — 84 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	1,623	512	2,829	-2,317	-82%	-1,111	-68%	3	3	51	-48	-94%	0	0%
LD Transfer	26	18	0	18	-	-8	-31%	1	5	24	-19	-79%	4	400%
UD Transfer	2,020	2,250	2,660	-410	-15%	230	11%	19	45	47	-2	-4%	26	137%
PostBac	4	6	20	-14	-70%	2	50%	1	2	3	-1	-20%	1	100%
PostBac Cr	27	30	180	-150	-83%	3	11%	0	0	0	0	-	0	-
Masters	351	325	585	-260	-44%	-26	-7%	17	17	72	-55	-76%	0	0%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-
Total	4,051	3,142	6,288	-3,146	-50%	-909	-22%	41	72	197	-125	-63%	31	76%
Continue/Return														
Freshmen	1,421	1,567	1,472	95	6%	146	10%	58	77	95	-18	-19%	19	33%
Sophomores	2,122	2,170	2,260	-90	-4%	48	2%	97	62	125	-63	-50%	-35	-36%
Juniors	2,242	2,455	2,309	146	6%	213	10%	123	143	152	-9	-6%	20	16%
Seniors	4,451	4,714	4,948	-234	-5%	263	6%	134	170	201	-31	-15%	36	27%
PostBac	60	37	64	-27	-42%	-23	-38%	3	0	3	-3	-100%	-3	-100%
PostBac Cr	118	99	168	-69	-41%	-19	-16%	0	0	0	0	-	0	-
Masters	751	751	993	-242	-24%	0	0%	106	127	171	-44	-26%	21	20%
Doctoral	2	32	38	-6	-16%	30	1500%	0	0	0	0	-	0	-
Return fr Absence	117	126	161	-35	-21%	9	8%	1	0	0	0	-	-1	-100%
Transitory	27	13	227	-214	-94%	-14	-52%	46	35	92	-57	-62%	-11	-24%
Total	11,311	11,964	12,639	-675	-5%	653	6%	568	614	838	-224	-27%	46	8%
Total Headcount	15,362	15,106	18,927	-3,821	-20%	-256	-2%	609	686	1,035	-349	-34%	77	13%
FTES All Students														
FT Freshmen	1,513.20	468.40	2,446.61	-1,978.21	-81%	-1,044.80	-69%	1.87	1.27	45.24	-43.97	-97%	-0.60	-32%
Freshmen	1,259.26	1,381.66	1,273.34	108.32	9%	122.40	10%	40.47	52.00	86.02	-34.02	-40%	11.53	28%
Sophomores	1,918.47	1,960.60	1,954.12	6.48	0%	42.13	2%	71.60	49.20	128.89	-79.69	-62%	-22.40	-31%
Juniors	3,507.53	3,889.40	4,124.38	-234.98	-6%	381.87	11%	123.93	159.14	168.27	-9.13	-5%	35.21	28%
Seniors	4,079.06	4,411.13	4,451.90	-40.77	-1%	332.07	8%	119.66	149.33	184.15	-34.82	-19%	29.67	25%
PostBac	40.00	28.34	72.54	-44.20	-61%	-11.66	-29%	2.53	1.33	5.08	-3.75	-74%	-1.20	-47%
PostBac Cr	106.86	89.07	300.91	-211.84	-70%	-17.79	-17%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	843.08	805.59	1,364.92	-559.33	-41%	-37.49	-4%	99.08	112.33	214.49	-102.16	-48%	13.25	13%
Doctoral	0.58	19.33	45.08	-25.75	-57%	18.75	3233%	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	86.33	94.23	138.81	-44.58	-32%	7.90	9%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%
Transitory	15.80	6.67	195.88	-189.21	-97%	-9.13	-58%	37.33	28.20	81.90	-53.70	-66%	-9.13	-24%
Total FTES	13,370.17	13,154.42	16,368.51	-3,214.09	-20%	-215.75	-2%	497.27	552.80	914.51	-361.71	-40%	55.53	11%
Mean Unit Load														
FT Freshmen	13.99	13.72	12.97	0.75	6%	-0.26	-1.9%	9.35	6.35	13.31	-6.96	-52%	-3.00	-32.1%
Freshmen	13.07	13.10	12.97	0.13	1%	0.03	0.2%	10.32	10.27	13.26	-2.99	-23%	-0.05	-0.5%
Sophomores	13.52	13.52	12.97	0.54	4%	-0.01	0.0%	11.07	11.13	13.23	-2.09	-16%	0.06	0.5%
Juniors	13.05	13.13	12.97	0.16	1%	0.08	0.6%	13.04	12.63	13.27	-0.64	-5%	-0.41	-3.2%
Seniors	13.03	13.25	12.97	0.28	2%	0.22	1.7%	13.40	13.17	13.23	-0.05	0%	-0.23	-1.7%
PostBac	9.12	9.68	12.97	-3.30	-25%	0.56	6.1%	9.49	9.98	13.27	-3.29	-25%	0.49	5.1%
PostBac Cr	11.10	10.33	12.97	-2.64	-20%	-0.77	-7.0%	-	-	-	-	-	-	-
Masters	9.18	8.98	10.38	-1.40	-13%	-0.20	-2.2%	9.67	9.36	10.60	-1.24	-12%	-0.31	-3.2%
Doctoral	3.48	7.03	10.38	-3.35	-32%	3.55	102.0%	-	-	10.57	-	-	-	-
Total	12.89	12.90	12.75	0.15	1%	0.01	0.1%	11.76	11.60	12.63	-1.03	-8%	-0.16	-1.4%
FTES College of Disc														
A&L	3,403.30	3,145.95				-257.35	-8%	83.80	92.00				8.20	10%
BPA	1,655.00	1,748.37				93.37	6%	217.13	248.60				31.47	14%
Educ	491.20	477.48				-13.72	-3%	15.43	24.27				8.84	57%
NSci	3,387.03	3,327.17				-59.86	-2%	93.67	98.00				4.33	5%
SBS	4,271.07	4,386.38				115.31	3%	85.65	88.33				2.68	3%
UNV	162.60	69.07				-93.53	-58%	1.60	1.60				0.00	0%
Total	13,370.20	13,154.42				-215.78	-2%	497.28	552.80				55.52	11%

	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	28	0	9	-9	-100%	-28	-100%	1,654	515	2,889	-2,374	-82%	-1,139	-69%
LD Transfer	1	0	2	-2	-100%	-1	-100%	28	23	26	-3	-10%	-5	-18%
UD Transfer	17	18	6	13	227%	1	6%	2,056	2,313	2,713	-400	-15%	257	13%
PostBac	0	0	1	-1	-100%	0	-	5	8	23	-15	-65%	3	60%
PostBac Cr	0	0	0	0	-	0	-	27	30	180	-150	-83%	3	11%
Masters	6	7	6	1	17%	1	17%	374	349	663	-314	-47%	-25	-7%
Doctoral	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	52	25	22	3	14%	-27	-52%	4,144	3,239	6,507	-3,268	-50%	-905	-22%
Continue/Return														
Freshmen	7	3	5	-2	-43%	-4	-57%	1,486	1,647	1,573	74	5%	161	11%
Sophomores	5	7	1	6	431%	2	40%	2,224	2,239	2,386	-147	-6%	15	1%
Juniors	5	5	1	4	280%	0	0%	2,370	2,603	2,462	141	6%	233	10%
Seniors	8	13	4	9	229%	5	63%	4,593	4,897	5,153	-256	-5%	304	7%
PostBac	0	1	1	0	-24%	1	-	63	38	68	-30	-44%	-25	-40%
PostBac Cr	0	0	0	0	-	0	-	118	99	168	-69	-41%	-19	-16%
Masters	9	6	9	-3	-35%	-3	-33%	866	884	1,173	-289	-25%	18	2%
Doctoral	0	0	0	0	-	0	-	2	32	38	-6	-16%	30	1500%
Return fr Absence	0	1	1	0	0%	1	-	118	127	162	-35	-21%	9	8%
Transitory	32	33	27	6	24%	1	3%	105	81	345	-264	-77%	-24	-23%
Total	66	69	50	19	38%	3	5%	11,945	12,647	13,527	-880	-7%	702	6%
Total Headcount	118	94	72	22	30%	-24	-20%	16,089	15,886	20,034	-4,148	-21%	-203	-1%
FTES All Students														
FT Freshmen	25.07	0.00	7.15	-7.15	-100%	-25	-100%	1,540.14	469.67	2,499.00	-2,029.33	-81%	-1,070.47	-70%
Freshmen	6.54	2.93	4.85	-1.92	-40%	-4	-55%	1,306.27	1,436.59	1,364.21	72.38	5%	130.32	10%
Sophomores	5.40	6.73	1.95	4.78	245%	1	25%	1,995.47	2,016.53	2,084.96	-68.43	-3%	21.06	1%
Juniors	16.27	16.60	5.74	10.86	189%	0	2%	3,647.73	4,065.14	4,298.39	-233.25	-5%	417.41	11%
Seniors	8.00	14.26	3.33	10.93	329%	6	78%	4,206.72	4,574.72	4,639.37	-64.65	-1%	368.00	9%
PostBac	0.00	0.80	1.53	-0.73	-48%	1	-	42.53	30.47	79.15	-48.68	-62%	-12.06	-28%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	106.86	89.07	300.91	-211.84	-70%	-17.79	-17%
Masters	12.17	10.33	12.81	-2.48	-19%	-2	-15%	954.33	928.25	1,592.22	-663.97	-42%	-26.08	-3%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.58	19.33	45.52	-26.19	-58%	18.75	3233%
Return fr Absence	0.00	1.07	0.84	0.23	27%	1	-	87.13	95.30	139.69	-44.39	-32%	8.17	9%
Transitory	27.40	28.27	22.44	5.83	26%	1	3%	80.53	63.14	300.22	-237.08	-79%	-17.39	-22%
Total FTES	100.85	80.99	60.63	20.36	34%	-20	-20%	13,968.29	13,788.21	17,343.65	-3,555.44	-20%	-180.08	-1%
Mean Unit Load														
FT Freshmen	13.43	-	12.62	-	-	-	-	13.97	13.68	12.98	0.70	5%	-0.29	-2.1%
Freshmen	11.78	13.14	12.62	0.52	4%	1.36	11.5%	12.95	12.96	12.99	-0.02	0%	0.02	0.1%
Sophomores	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.41	13.44	12.99	0.45	3%	0.03	0.2%
Juniors	12.40	12.23	12.62	-0.39	-3%	-0.17	-1.4%	13.04	13.10	12.98	0.12	1%	0.06	0.5%
Seniors	13.50	13.61	12.62	0.99	8%	0.11	0.8%	13.04	13.25	12.98	0.27	2%	0.21	1.6%
PostBac	7.95	12	12.62	-0.62	-5%	4.05	50.9%	9.12	9.73	13.01	-3.28	-25%	0.61	6.7%
PostBac Cr	-	-	-	-	-	-	-	11.10	10.33	12.97	-2.64	-20%	-0.77	-7.0%
Masters	9.74	9.54	10.10	-0.56	-6%	-0.20	-2.1%	9.24	9.03	10.40	-1.37	-13%	-0.21	-2.2%
Doctoral	-	-	-	-	-	-	-	3.48	7.03	10.38	-3.35	-32%	3.55	102.0%
Total	12.51	12.59	12.05	0.54	4%	0.09	0.7%	12.84	12.84	12.74	0.10	1%	0.00	0.0%
FTES College of Disc														
A&L	28.50	25.07				-3.43	-12%	3,515.60	3,263.02	4,314.97	-1,051.95	-24%	-252.58	-7%
BPA	8.93	12.87				3.94	44%	1,881.06	2,009.84	2,163.19	-153.35	-7%	128.78	7%
Educ	3.53	3.23				-0.30	-8%	510.16	504.98	1,022.79	-517.81	-51%	-5.18	-1%
NSci	24.92	16.30				-8.62	-35%	3,505.62	3,441.47	4,676.47	-1,235.00	-26%	-64.15	-2%
SBS	32.08	23.40				-8.68	-27%	4,388.80	4,498.11	4,897.70	-399.59	-8%	109.31	2%
UNV	2.87	0.13				-2.74	-95%	167.07	70.80	268.52	-197.72	-74%	-96.27	-58%
Total	100.83	81.00				-19.83	-20%	13,968.31	13,788.22	15,404.76	-1,616.54	-10%	-180.09	-1%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY		Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY		Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																								
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	142.90	13,154.42			4,432.44			0.43	552.80					1.20	80.99					144.53	13,788.21			
%Δ Actual/Proj 2015-16	33.8%	-19.6%				-70.0%		-	-39.6%					-	33.6%					35.3%	-20.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/22/2014 to 07/21/2015 — 85 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	1,261	138	2,829	-2,691	-95%	-1,123	-89%	3	3	51	-48	-94%	0	0%
LD Transfer	26	18	0	18	-	-8	-31%	1	5	24	-19	-79%	4	400%
UD Transfer	2,018	2,241	2,660	-419	-16%	223	11%	19	45	47	-2	-4%	26	137%
PostBac	4	6	20	-14	-70%	2	50%	1	2	3	-1	-20%	1	100%
PostBac Cr	26	30	180	-150	-83%	4	15%	0	0	0	0	-	0	-
Masters	347	320	585	-265	-45%	-27	-8%	17	17	72	-55	-76%	0	0%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-
Total	3,682	2,754	6,288	-3,534	-56%	-928	-25%	41	72	197	-125	-63%	31	76%
Continue/Return														
Freshmen	1,420	1,567	1,472	95	6%	147	10%	58	77	95	-18	-19%	19	33%
Sophomores	2,121	2,169	2,260	-91	-4%	48	2%	97	62	125	-63	-50%	-35	-36%
Juniors	2,241	2,454	2,309	145	6%	213	10%	123	143	152	-9	-6%	20	16%
Seniors	4,446	4,712	4,948	-236	-5%	266	6%	134	170	201	-31	-15%	36	27%
PostBac	60	37	64	-27	-42%	-23	-38%	3	0	3	-3	-100%	-3	-100%
PostBac Cr	117	98	168	-70	-42%	-19	-16%	0	0	0	0	-	0	-
Masters	751	749	993	-244	-25%	-2	0%	106	126	171	-45	-26%	20	19%
Doctoral	2	32	38	-6	-16%	30	1500%	0	0	0	0	-	0	-
Return fr Absence	116	125	161	-36	-22%	9	8%	1	0	0	0	-	-1	-100%
Transitory	27	14	227	-213	-94%	-13	-48%	44	34	92	-58	-63%	-10	-23%
Total	11,301	11,957	12,639	-682	-5%	656	6%	566	612	838	-226	-27%	46	8%
Total Headcount	14,983	14,711	18,927	-4,216	-22%	-272	-2%	607	684	1,035	-351	-34%	77	13%
FTES All Students														
FT Freshmen	1,183.07	132.73	2,446.61	-2,313.88	-95%	-1,050.34	-89%	1.87	1.27	45.24	-43.97	-97%	-0.60	-32%
Freshmen	1,259.33	1,381.53	1,273.34	108.19	8%	122.20	10%	40.47	52.53	86.02	-33.49	-39%	12.06	30%
Sophomores	1,918.47	1,961.94	1,954.12	7.82	0%	43.47	2%	71.60	49.47	128.89	-79.42	-62%	-22.13	-31%
Juniors	3,505.40	3,882.66	4,124.38	-241.72	-6%	377.26	11%	123.94	158.47	168.27	-9.80	-6%	34.53	28%
Seniors	4,071.06	4,409.93	4,451.90	-41.97	-1%	338.87	8%	119.66	149.87	184.15	-34.28	-19%	30.21	25%
PostBac	39.93	28.06	72.54	-44.48	-61%	-11.87	-30%	2.53	1.33	5.08	-3.75	-74%	-1.20	-47%
PostBac Cr	105.40	88.67	300.91	-212.24	-71%	-16.73	-16%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	837.42	799.83	1,364.92	-565.09	-41%	-37.59	-4%	99.08	112.00	214.49	-102.49	-48%	12.92	13%
Doctoral	0.58	19.33	45.08	-25.75	-57%	18.75	3233%	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	85.67	94.78	138.81	-44.03	-32%	9.11	11%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%
Transitory	15.80	7.00	195.88	-188.88	-96%	-8.80	-56%	36.67	26.13	81.90	-55.77	-68%	-10.54	-29%
Total FTES	13,022.13	12,806.46	16,368.51	-3,562.05	-22%	-215.67	-2%	496.62	551.07	914.51	-363.44	-40%	54.45	11%
Mean Unit Load														
FT Freshmen	14.07	14.43	12.97	1.45	11%	0.35	2.5%	9.35	6.35	13.31	-6.96	-52%	-3.00	-32.1%
Freshmen	13.08	13.10	12.97	0.13	1%	0.02	0.1%	10.55	10.36	13.26	-2.89	-22%	-0.19	-1.8%
Sophomores	13.53	13.53	12.97	0.56	4%	0.00	0.0%	11.07	10.97	13.23	-2.25	-17%	-0.10	-0.9%
Juniors	13.05	13.14	12.97	0.16	1%	0.08	0.6%	13.02	12.57	13.27	-0.70	-5%	-0.45	-3.4%
Seniors	13.01	13.25	12.97	0.28	2%	0.24	1.8%	13.40	13.22	13.23	-0.01	0%	-0.18	-1.3%
PostBac	9.10	9.49	12.97	-3.48	-27%	0.39	4.2%	9.49	9.98	13.27	-3.29	-25%	0.49	5.1%
PostBac Cr	11.03	10.36	12.97	-2.61	-20%	-0.67	-6.1%	-	-	-	-	-	-	-
Masters	9.16	8.99	10.38	-1.39	-13%	-0.17	-1.8%	9.67	9.40	10.60	-1.20	-11%	-0.27	-2.8%
Doctoral	3.48	7.03	10.38	-3.35	-32%	3.55	102.0%	-	-	10.57	-	-	-	-
Total	12.87	12.89	12.75	0.14	1%	0.02	0.2%	11.78	11.59	12.63	-1.03	-8%	-0.19	-1.6%
FTES College of Disc														
A&L	3,277.37	3,012.65				-264.72	-8%	84.07	91.27				7.20	9%
BPA	1,648.07	1,741.43				93.36	6%	216.60	246.47				29.87	14%
Educ	484.87	476.50				-8.37	-2%	15.43	23.93				8.50	55%
NSci	3,275.90	3,223.07				-52.83	-2%	93.53	98.67				5.14	5%
SBS	4,196.00	4,299.57				103.57	2%	85.38	89.13				3.75	4%
UNV	139.93	53.27				-86.66	-62%	1.60	1.60				0.00	0%
Total	13,022.14	12,806.49				-215.65	-2%	496.61	551.07				54.46	11%

	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	23	0	9	-9	-100%	-23	-100%	1,287	141	2,889	-2,748	-95%	-1,146	-89%
LD Transfer	1	0	2	-2	-100%	-1	-100%	28	23	26	-3	-10%	-5	-18%
UD Transfer	17	19	6	14	245%	2	12%	2,054	2,305	2,713	-408	-15%	251	12%
PostBac	0	0	1	-1	-100%	0	-	5	8	23	-15	-65%	3	60%
PostBac Cr	0	0	0	0	-	0	-	26	30	180	-150	-83%	4	15%
Masters	6	7	6	1	17%	1	17%	370	344	663	-319	-48%	-26	-7%
Doctoral	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	47	26	22	4	18%	-21	-45%	3,770	2,852	6,507	-3,655	-56%	-918	-24%
Continue/Return														
Freshmen	7	3	5	-2	-43%	-4	-57%	1,485	1,647	1,573	74	5%	162	11%
Sophomores	5	7	1	6	431%	2	40%	2,223	2,238	2,386	-148	-6%	15	1%
Juniors	5	5	1	4	280%	0	0%	2,369	2,602	2,462	140	6%	233	10%
Seniors	8	13	4	9	229%	5	63%	4,588	4,895	5,153	-258	-5%	307	7%
PostBac	0	1	1	0	-24%	1	-	63	38	68	-30	-44%	-25	-40%
PostBac Cr	0	0	0	0	-	0	-	117	98	168	-70	-42%	-19	-16%
Masters	9	6	9	-3	-35%	-3	-33%	866	881	1,173	-292	-25%	15	2%
Doctoral	0	0	0	0	-	0	-	2	32	38	-6	-16%	30	1500%
Return fr Absence	0	1	1	0	0%	1	-	117	126	162	-36	-22%	9	8%
Transitory	32	33	27	6	24%	1	3%	103	81	345	-264	-77%	-22	-21%
Total	66	69	50	19	38%	3	5%	11,933	12,638	13,527	-889	-7%	705	6%
Total Headcount	113	95	72	23	32%	-18	-16%	15,703	15,490	20,034	-4,544	-23%	-213	-1%
FTES All Students														
FT Freshmen	20.80	0.00	7.15	-7.15	-100%	-21	-100%	1,205.74	134.00	2,499.00	-2,365.00	-95%	-1,071.74	-89%
Freshmen	6.54	2.93	4.85	-1.92	-40%	-4	-55%	1,306.34	1,436.99	1,364.21	72.78	5%	130.65	10%
Sophomores	5.40	6.73	1.95	4.78	245%	1	25%	1,995.47	2,018.14	2,084.96	-66.82	-3%	22.67	1%
Juniors	16.00	17.73	5.74	11.99	209%	2	11%	3,645.34	4,058.86	4,298.39	-239.53	-6%	413.52	11%
Seniors	7.53	14.26	3.33	10.93	329%	7	89%	4,198.25	4,574.06	4,639.37	-65.31	-1%	375.81	9%
PostBac	0.00	0.80	1.53	-0.73	-48%	1	-	42.46	30.19	79.15	-48.96	-62%	-12.27	-29%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	105.40	88.67	300.91	-212.24	-71%	-16.73	-16%
Masters	12.17	10.33	12.81	-2.48	-19%	-2	-15%	948.67	922.16	1,592.22	-670.06	-42%	-26.51	-3%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.58	19.33	45.52	-26.19	-58%	18.75	3233%
Return fr Absence	0.00	1.07	0.84	0.23	27%	1	-	86.47	95.85	139.69	-43.84	-31%	9.38	11%
Transitory	27.40	28.27	22.44	5.83	26%	1	3%	79.87	61.40	300.22	-238.82	-80%	-18.47	-23%
Total FTES	95.84	82.12	60.63	21.49	35%	-14	-14%	13,614.59	13,439.65	17,343.65	-3,904.00	-23%	-174.94	-1%
Mean Unit Load														
FT Freshmen	13.57	-	12.62	-	-	-	-	14.05	14.26	12.98	1.28	10%	0.20	1.4%
Freshmen	11.78	13.14	12.62	0.52	4%	1.36	11.5%	12.97	12.97	12.99	-0.02	0%	0.00	0.0%
Sophomores	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.42	13.45	12.99	0.46	4%	0.04	0.3%
Juniors	12.31	12.41	12.62	-0.22	-2%	0.10	0.8%	13.04	13.11	12.98	0.12	1%	0.06	0.5%
Seniors	13.00	13.61	12.62	0.99	8%	0.61	4.7%	13.03	13.25	12.98	0.27	2%	0.23	1.8%
PostBac	7.95	12	12.62	-0.62	-5%	4.05	50.9%	9.11	9.56	13.01	-3.45	-27%	0.45	5.0%
PostBac Cr	-	-	-	-	-	-	-	11.03	10.36	12.97	-2.61	-20%	-0.67	-6.1%
Masters	9.74	9.54	10.10	-0.56	-6%	-0.20	-2.1%	9.21	9.04	10.40	-1.36	-13%	-0.17	-1.9%
Doctoral	-	-	-	-	-	-	-	3.48	7.03	10.38	-3.35	-32%	3.55	102.0%
Total	12.40	12.64	12.05	0.59	5%	0.24	2.0%	12.82	12.83	12.74	0.09	1%	0.01	0.1%
FTES College of Disc														
A&L	26.83	25.07				-1.76	-7%	3,388.27	3,128.99	4,314.97	-1,185.98	-27%	-259.28	-8%
BPA	8.93	13.13				4.20	47%	1,873.60	2,001.03	2,163.19	-162.16	-7%	127.43	7%
Educ	3.53	3.23				-0.30	-8%	503.83	503.66	1,022.79	-519.13	-51%	-0.17	0%
NSci	22.72	16.30				-6.42	-28%	3,392.15	3,338.04	4,676.47	-1,338.43	-29%	-54.11	-2%
SBS	31.55	24.27				-7.28	-23%	4,312.93	4,412.97	4,897.70	-484.73	-10%	100.04	2%
UNV	2.27	0.13				-2.14	-94%	143.80	55.00	268.52	-213.52	-80%	-88.80	-62%
Total	95.83	82.13				-13.70	-14%	13,614.58	13,439.69	15,404.76	-1,965.07	-13%	-174.89	-1%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY		Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY		Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																								
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	142.90	12,806.46			4,316.45			0.43	551.07					1.20	82.12					144.53	13,439.65			
%Δ Actual/Proj 2015-16	33.8%	-21.8%				-70.8%		-	-39.7%					-	35.4%					35.3%	-22.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/21/2014 to 07/20/2015 — 86 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,260	136	2,829	-2,693	-95%	-1,124	-89%	3	3	51	-48	-94%	0	0%	23	0	9	-9	-100%	-23	-100%	1,286	139	2,889	-2,750	-95%	-1,147	-89%
LD Transfer	26	18	0	18	-	-8	-31%	1	3	24	-21	-88%	2	200%	1	0	2	-2	-100%	-1	-100%	28	21	26	-5	-18%	-7	-25%
UD Transfer	2,018	2,239	2,660	-421	-16%	221	11%	19	44	47	-3	-6%	25	132%	17	21	6	16	282%	4	24%	2,054	2,304	2,713	-409	-15%	250	12%
PostBac	4	5	20	-15	-75%	1	25%	1	2	3	-1	-20%	1	100%	0	0	1	-1	-100%	0	-	5	7	23	-16	-70%	2	40%
PostBac Cr	25	29	180	-151	-84%	4	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	29	180	-151	-84%	4	16%
Masters	343	320	585	-265	-45%	-23	-7%	14	17	72	-55	-76%	3	21%	6	7	6	1	17%	1	17%	363	344	663	-319	-48%	-19	-5%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	3,676	2,748	6,288	-3,540	-56%	-928	-25%	38	69	197	-128	-65%	31	82%	47	28	22	6	27%	-19	-40%	3,761	2,845	6,507	-3,662	-56%	-916	-24%
Continue/Return																												
Freshmen	1,420	1,566	1,472	94	6%	146	10%	58	77	95	-18	-19%	19	33%	7	3	5	-2	-43%	-4	-57%	1,485	1,646	1,573	73	5%	161	11%
Sophomores	2,120	2,167	2,260	-93	-4%	47	2%	97	62	125	-63	-50%	-35	-36%	5	7	1	6	431%	2	40%	2,222	2,236	2,386	-150	-6%	14	1%
Juniors	2,239	2,452	2,309	143	6%	213	10%	123	143	152	-9	-6%	20	16%	5	5	1	4	280%	0	0%	2,367	2,600	2,462	138	6%	233	10%
Seniors	4,438	4,708	4,948	-240	-5%	270	6%	134	170	201	-31	-15%	36	27%	8	13	4	9	229%	5	63%	4,580	4,891	5,153	-262	-5%	311	7%
PostBac	60	37	64	-27	-42%	-23	-38%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	63	38	68	-30	-44%	-25	-40%
PostBac Cr	117	96	168	-72	-43%	-21	-18%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	117	96	168	-72	-43%	-21	-18%
Masters	746	747	993	-246	-25%	1	0%	104	125	171	-46	-27%	21	20%	9	6	9	-3	-35%	-3	-33%	859	878	1,173	-295	-25%	19	2%
Doctoral	2	32	38	-6	-16%	30	1500%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	32	38	-6	-16%	30	1500%
Return fr Absence	115	125	161	-36	-22%	10	9%	1	0	0	0	-	-1	-100%	0	1	1	0	0%	1	-	116	126	162	-36	-22%	10	9%
Transitory	26	14	227	-213	-94%	-12	-46%	44	32	92	-60	-65%	-12	-27%	32	33	27	6	24%	1	3%	102	79	345	-266	-77%	-23	-23%
Total	11,283	11,944	12,639	-695	-5%	661	6%	564	609	838	-229	-27%	45	8%	66	69	50	19	38%	3	5%	11,913	12,622	13,527	-905	-7%	709	6%
Total Headcount	14,959	14,692	18,927	-4,235	-22%	-267	-2%	602	678	1,035	-357	-35%	76	13%	113	97	72	25	35%	-16	-14%	15,674	15,467	20,034	-4,567	-23%	-207	-1%
FTES All Students																												
FT Freshmen	1,180.13	130.87	2,446.61	-2,315.74	-95%	-1,049.26	-89%	1.87	1.27	45.24	-43.97	-97%	-0.60	-32%	21.07	0.00	7.15	-7.15	-100%	-21	-100%	1,203.07	132.14	2,499.00	-2,366.86	-95%	#######	-89%
Freshmen	1,258.13	1,381.26	1,273.34	107.92	8%	123.13	10%	40.47	52.53	86.02	-33.49	-39%	12.06	30%	6.54	2.93	4.85	-1.92	-40%	-4	-55%	1,305.14	1,436.72	1,364.21	72.51	5%	131.58	10%
Sophomores	1,918.74	1,959.94	1,954.12	5.82	0%	41.20	2%	71.60	48.13	128.89	-80.76	-63%	-23.47	-33%	5.40	6.73	1.95	4.78	245%	1	25%	1,995.74	2,014.80	2,084.96	-70.16	-3%	19.06	1%
Juniors	3,503.07	3,876.93	4,124.38	-247.45	-6%	373.86	11%	123.94	157.40	168.27	-10.87	-6%	33.46	27%	16.00	19.07	5.74	13.33	232%	3	19%	3,643.01	4,053.40	4,298.39	-244.99	-6%	410.39	11%
Seniors	4,067.93	4,406.19	4,451.90	-45.71	-1%	338.26	8%	119.40	150.13	184.15	-34.02	-18%	30.73	26%	7.53	14.26	3.33	10.93	329%	7	89%	4,194.86	4,570.58	4,639.37	-68.79	-1%	375.72	9%
PostBac	40.20	27.53	72.54	-45.01	-62%	-12.67	-32%	2.27	1.33	5.08	-3.75	-74%	-0.94	-41%	0.00	0.80	1.53	-0.73	-48%	1	-	42.47	29.66	79.15	-49.49	-63%	-12.81	-30%
PostBac Cr	104.33	87.27	300.91	-213.64	-71%	-17.06	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	104.33	87.27	300.91	-213.64	-71%	-17.06	-16%
Masters	832.42	792.33	1,364.92	-572.59	-42%	-40.09	-5%	95.42	110.67	214.49	-103.82	-48%	15.25	16%	12.00	10.33	12.81	-2.48	-19%	-2	-14%	939.84	913.33	1,592.22	-678.89	-43%	-26.51	-3%
Doctoral	0.58	19.33	45.08	-25.75	-57%	18.75	3233%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.33	45.52	-26.19	-58%	18.75	3233%
Return fr Absence	85.13	94.78	138.81	-44.03	-32%	9.65	11%	0.80	0.00	0.04	-0.04	-100%	-0.80	-100%	0.00	1.07	0.84	0.23	27%	1	-	85.93	95.85	139.69	-43.84	-31%	9.92	12%
Transitory	15.00	7.00	195.88	-188.88	-96%	-8.00	-53%	36.67	24.80	81.90	-57.10	-70%	-11.87	-32%	27.40	28.27	22.44	5.83	26%	1	3%	79.07	60.07	300.22	-240.15	-80%	-19.00	-24%
Total FTES	13,005.66	12,783.43	16,368.51	-3,585.08	-22%	-222.23	-2%	492.44	546.26	914.51	-368.25	-40%	53.82	11%	95.94	83.46	60.63	22.83	38%	-12	-13%	13,594.04	13,413.15	17,343.65	-3,930.50	-23%	-180.89	-1%
Mean Unit Load																												
FT Freshmen	14.05	14.43	12.97	1.46	11%	0.39	2.7%	9.35	6.35	13.31	-6.96	-52%	-3.00	-32.1%	13.74	-	12.62	-	-	-	-	14.03	14.26	12.98	1.28	10%	0.23	1.6%
Freshmen	13.07	13.11	12.97	0.13	1%	0.03	0.3%	10.55	10.36	13.26	-2.89	-22%	-0.19	-1.8%	11.78	13.14	12.62	0.52	4%	1.36	11.5%	12.96	12.97	12.99	-0.02	0%	0.02	0.1%
Sophomores	13.54	13.53	12.97	0.56	4%	-0.01	0.0%	11.07	11.00	13.23	-2.23	-17%	-0.07	-0.7%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.42	13.45	12.99	0.46	4%	0.03	0.2%
Juniors	13.05	13.13	12.97	0.16	1%	0.08	0.6%	13.02	12.58	13.27	-0.69	-5%	-0.44	-3.4%	12.31	12.24	12.62	-0.38	-3%	-0.07	-0.5%	13.04	13.10	12.98	0.12	1%	0.06	0.4%
Seniors	13.02	13.25	12.97	0.28	2%	0.23	1.8%	13.37	13.24	13.23	0.02	0%	-0.13	-1.0%	13.00	13.61	12.62	0.99	8%	0.61	4.7%	13.03	13.25	12.98	0.27	2%	0.22	1.7%
PostBac	9.15	9.52	12.97	-3.45	-27%	0.37	4.0%	8.51	9.98	13.27	-3.29	-25%	1.46	17.2%	7.95	12	12.62	-0.62	-5%	4.05	50.9%	9.11	9.59	13.01	-3.42	-26%	0.48	5.3%
PostBac Cr	11.02	10.44	12.97	-2.53	-20%	-0.58	-5.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.02	10.44	12.97	-2.53	-20%	-0.58	-5.3%
Masters	9.18	8.92	10.38	-1.46	-14%	-0.26	-2.8%	9.70	9.35	10.60	-1.24	-12%	-0.35	-3.6%	9.60	9.54	10.10	-0.56	-6%	-0.06	-0.7%	9.23	8.98	10.40	-1.43	-14%	-0.25	-2.8%
Doctoral	3.48	7.03	10.38	-3.35	-32%	3.55	102.0%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	7.03	10.38	-3.35	-32%	3.55	102.0%
Total	12.87	12.88	12.75	0.14	1%	0.01	0.1%	11.79	11.60	12.63	-1.03	-8%	-0.20	-1.7%	12.42	12.59	12.05	0.53	4%	0.17	1.4%	12.83	12.83	12.74	0.09	1%	0.00	0.0%
FTES College of Disc																												
A&L	3,271.68	3,006.12				-265.56	-8%	84.07	88.33				4.26	5%	27.10	25.60				-1.50	-6%	3,382.85	3,120.05	4,314.97	-1,194.92	-28%	-262.80	-8%
BPA	1,646.53	1,739.63				93.10	6%	213.60	245.93				32.33	15%	8.93	12.87				3.94	44%	1,869.06	1,998.43	2,163.19	-164.76	-8%	129.37	7%
Educ	480.23	469.30				-10.93	-2%	14.77	22.93				8.16	55%	3.53	3.23				-0.30	-8%	498.53	495.46	1,022.79	-527.33	-52%	-3.07	-1%
NSci	3,269.77	3,219.92				-49.85	-2%	93.53	98.67				5.14	5%	22.72	16.57				-6.15	-27%	3,386.02	3,335.16	4,676.47	-1,341.31	-29%	-50.86	-2%
SBS	4,198.12	4,295.35				97.23	2%	84.85	88.80				3.95	5%	31.38	25.07				-6.31	-20%	4,314.35	4,409.22	4,897.70	-488.48	-10%	94.87	2%
UNV	139.33	53.13				-86.20	-62%	1.60	1.60				0.00	0%	2.27	0.13				-2.14	-94%	143.20	54.86	268.52	-213.66	-80%	-88.34	-62%
Total	13,005.66	12,783.45				-222.21	-2%	492.42	546.26				53.84	11%	95.93	83.47				-12.46	-13%	13,594.01	13,413.18	15,404.76	-1,991.58	-13%	-180.83	-1%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	142.90	12,783.43			4,308.78			0.43	546.26					1.20	83.46					144.53	13,413.15			
%Δ Actual/Proj 2015-16	33.8%	-21.9%				-70.8%		-	-40.3%					-	37.6%					35.3%	-22.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/17/2014 to 07/16/2015 — 90 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2014	2015	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	990	137	2,829	-2,692	-95%	-853	-86%	2	2	51	-49	-96%	0	0%	22	0	9	-9	-100%	-22	-100%	1,014	139	2,889	-2,750	-95%	-875	-86%
LD Transfer	24	18	0	18	-	-6	-25%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	26	19	26	-7	-25%	-7	-27%
UD Transfer	2,006	2,227	2,660	-433	-16%	221	11%	19	42	47	-5	-11%	23	121%	16	20	6	15	264%	4	25%	2,041	2,289	2,713	-424	-16%	248	12%
PostBac	4	5	20	-15	-75%	1	25%	0	2	3	-1	-20%	2	-	0	0	1	-1	-100%	0	-	4	7	23	-16	-70%	3	75%
PostBac Cr	24	29	180	-151	-84%	5	21%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	29	180	-151	-84%	5	21%
Masters	338	316	585	-269	-46%	-22	-7%	14	17	72	-55	-76%	3	21%	6	7	6	1	17%	1	17%	358	340	663	-323	-49%	-18	-5%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	3,386	2,733	6,288	-3,555	-57%	-653	-19%	36	64	197	-133	-68%	28	78%	45	27	22	5	23%	-18	-40%	3,467	2,824	6,507	-3,683	-57%	-643	-19%
Continue/Return																												
Freshmen	1,419	1,564	1,472	92	6%	145	10%	58	76	95	-19	-20%	18	31%	7	3	5	-2	-43%	-4	-57%	1,484	1,643	1,573	70	4%	159	11%
Sophomores	2,116	2,167	2,260	-93	-4%	51	2%	97	62	125	-63	-50%	-35	-36%	5	7	1	6	431%	2	40%	2,218	2,236	2,386	-150	-6%	18	1%
Juniors	2,236	2,449	2,309	140	6%	213	10%	123	143	152	-9	-6%	20	16%	5	5	1	4	280%	0	0%	2,364	2,597	2,462	135	5%	233	10%
Seniors	4,430	4,703	4,948	-245	-5%	273	6%	134	169	201	-32	-16%	35	26%	8	13	4	9	229%	5	63%	4,572	4,885	5,153	-268	-5%	313	7%
PostBac	60	36	64	-28	-44%	-24	-40%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	63	37	68	-31	-46%	-26	-41%
PostBac Cr	117	95	168	-73	-43%	-22	-19%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	117	95	168	-73	-43%	-22	-19%
Masters	743	743	993	-250	-25%	0	0%	102	125	171	-46	-27%	23	23%	9	6	9	-3	-35%	-3	-33%	854	874	1,173	-299	-26%	20	2%
Doctoral	2	32	38	-6	-16%	30	1500%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	32	38	-6	-16%	30	1500%
Return fr Absence	114	123	161	-38	-23%	9	8%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	114	124	162	-38	-23%	10	9%
Transitory	24	14	227	-213	-94%	-10	-42%	44	32	92	-60	-65%	-12	-27%	31	33	27	6	24%	2	6%	99	79	345	-266	-77%	-20	-20%
Total	11,261	11,926	12,639	-713	-6%	665	6%	561	607	838	-231	-28%	46	8%	65	69	50	19	38%	4	6%	11,887	12,602	13,527	-925	-7%	715	6%
Total Headcount	14,647	14,659	18,927	-4,268	-23%	12	0%	597	671	1,035	-364	-35%	74	12%	110	96	72	24	33%	-14	-13%	15,354	15,426	20,034	-4,608	-23%	72	0%
FTES All Students																												
FT Freshmen	921.40	132.47	2,446.61	-2,314.14	-95%	-788.93	-86%	1.60	1.00	45.24	-44.24	-98%	-0.60	-38%	20.13	0.00	7.15	-7.15	-100%	-20	-100%	943.13	133.47	2,499.00	-2,365.53	-95%	-809.66	-86%
Freshmen	1,255.60	1,379.93	1,273.34	106.59	8%	124.33	10%	40.47	51.87	86.02	-34.15	-40%	11.40	28%	6.54	2.94	4.85	-1.91	-39%	-4	-55%	1,302.61	1,434.74	1,364.21	70.53	5%	132.13	10%
Sophomores	1,914.54	1,957.34	1,954.12	3.22	0%	42.80	2%	71.34	47.34	128.89	-81.55	-63%	-24.00	-34%	5.40	6.73	1.95	4.78	245%	1	25%	1,991.28	2,011.41	2,084.96	-73.55	-4%	20.13	1%
Juniors	3,490.67	3,862.87	4,124.38	-261.51	-6%	372.20	11%	124.20	156.40	168.27	-11.87	-7%	32.20	26%	15.60	18.27	5.74	12.53	218%	3	17%	3,630.47	4,037.54	4,298.39	-260.85	-6%	407.07	11%
Seniors	4,058.00	4,397.13	4,451.90	-54.77	-1%	339.13	8%	120.00	149.33	184.15	-34.82	-19%	29.33	24%	7.53	14.00	3.33	10.67	321%	6	86%	4,185.53	4,560.46	4,639.37	-78.91	-2%	374.93	9%
PostBac	40.13	27.40	72.54	-45.14	-62%	-12.73	-32%	2.00	1.33	5.08	-3.75	-74%	-0.67	-34%	0.00	0.80	1.53	-0.73	-48%	1	-	42.13	29.53	79.15	-49.62	-63%	-12.60	-30%
PostBac Cr	103.33	87.00	300.91	-213.91	-71%	-16.33	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	103.33	87.00	300.91	-213.91	-71%	-16.33	-16%
Masters	826.33	787.08	1,364.92	-577.84	-42%	-39.25	-5%	93.42	111.00	214.49	-103.49	-48%	17.58	19%	12.00	10.33	12.81	-2.48	-19%	-2	-14%	931.75	908.41	1,592.22	-683.81	-43%	-23.34	-3%
Doctoral	0.58	19.33	45.08	-25.75	-57%	18.75	3233%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.33	45.52	-26.19	-58%	18.75	3233%
Return fr Absence	84.07	92.92	138.81	-45.89	-33%	8.85	11%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	84.07	93.99	139.69	-45.70	-33%	9.92	12%
Transitory	14.20	7.00	195.88	-188.88	-96%	-7.20	-51%	36.40	24.53	81.90	-57.37	-70%	-11.87	-33%	26.87	28.80	22.44	6.36	28%	2	7%	77.47	60.33	300.22	-239.89	-80%	-17.14	-22%
Total FTES	12,708.85	12,750.47	16,368.51	-3,618.04	-22%	41.62	0%	489.43	542.80	914.51	-371.71	-41%	53.37	11%	94.07	82.94	60.63	22.31	37%	-11	-12%	13,292.35	13,376.21	17,343.65	-3,967.44	-23%	83.86	1%
Mean Unit Load																												
FT Freshmen	13.96	14.50	12.97	1.53	12%	0.54	3.9%	12.00	7.50	13.31	-5.81	-44%	-4.50	-37.5%	13.73	-	12.62	-	-	-	-	13.95	14.40	12.98	1.43	11%	0.45	3.2%
Freshmen	13.07	13.10	12.97	0.13	1%	0.03	0.2%	10.55	10.37	13.26	-2.89	-22%	-0.18	-1.7%	11.78	13.43	12.62	0.81	6%	1.65	14.0%	12.95	12.97	12.99	-0.01	0%	0.02	0.2%
Sophomores	13.54	13.52	12.97	0.55	4%	-0.02	-0.1%	11.03	11.25	13.23	-1.97	-15%	0.23	2.0%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.43	13.45	12.99	0.46	4%	0.03	0.2%
Juniors	13.05	13.12	12.97	0.15	1%	0.07	0.5%	13.02	12.57	13.27	-0.70	-5%	-0.45	-3.4%	12.45	12.25	12.62	-0.37	-3%	-0.20	-1.6%	13.04	13.09	12.98	0.11	1%	0.05	0.4%
Seniors	13.02	13.24	12.97	0.27	2%	0.22	1.7%	13.43	13.25	13.23	0.02	0%	-0.19	-1.4%	13.00	13.39	12.62	0.77	6%	0.40	3.0%	13.03	13.24	12.98	0.26	2%	0.21	1.6%
PostBac	9.16	9.69	12.97	-3.28	-25%	0.53	5.8%	10.00	9.98	13.27	-3.29	-25%	-0.02	-0.2%	-	12	12.62	-0.62	-5%	-	-	9.19	9.75	13.01	-3.26	-25%	0.56	6.1%
PostBac Cr	10.99	10.54	12.97	-2.43	-19%	-0.45	-4.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.99	10.54	12.97	-2.43	-19%	-0.45	-4.1%
Masters	9.18	8.93	10.38	-1.45	-14%	-0.25	-2.7%	9.66	9.38	10.60	-1.22	-11%	-0.28	-2.9%	9.60	9.54	10.10	-0.56	-6%	-0.06	-0.7%	9.23	8.99	10.40	-1.42	-14%	-0.24	-2.6%
Doctoral	3.48	7.03	10.38	-3.35	-32%	3.55	102.0%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	7.03	10.38	-3.35	-32%	3.55	102.0%
Total	12.84	12.88	12.75	0.13	1%	0.04	0.3%	11.83	11.64	12.63	-0.99	-8%	-0.19	-1.6%	12.50	12.64	12.05	0.58	5%	0.14	1.1%	12.80	12.83	12.74	0.09	1%	0.02	0.2%
FTES College of Disc																												
A&L	3,139.12	2,996.78				-142.34	-5%	82.67	87.27				4.60	6%	26.43	25.87				-0.56	-2%	3,248.22	3,109.92	4,314.97	-1,205.05	-28%	-138.30	-4%
BPA	1,636.53	1,729.77				93.24	6%	213.33	244.40				31.07	15%	8.93	13.13				4.20	47%	1,858.79	1,987.30	2,163.19	-175.89	-8%	128.51	7%
Educ	474.43	466.63				-7.80	-2%	13.10	22.93				9.83	75%	3.00	3.23				0.23	8%	490.53	492.79	1,022.79	-530.00	-52%	2.26	0%
NSci	3,207.30	3,214.53				7.23	0%	94.40	98.07				3.67	4%	22.58	16.03				-6.55	-29%	3,324.28	3,328.63	4,676.47	-1,347.84	-29%	4.35	0%
SBS	4,130.00	4,289.95				159.95	4%	84.58	88.53				3.95	5%	31.12	24.53				-6.59	-21%	4,245.70	4,403.01	4,897.70	-494.69	-10%	157.31	4%
UNV	121.47	52.80				-68.67	-57%	1.33	1.60				0.27	20%	2.00	0.13				-1.87	-94%	124.80	54.53	268.52	-213.99	-80%	-70.27	-56%
Total	12,708.85	12,750.46				41.61	0%	489.41	542.80				53.39	11%	94.06	82.92				-11.14	-12%	13,292.32	13,376.18	15,404.76	-2,028.58	-13%	83.86	1%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	141.53	12,750.47			4,297.33			0.43	542.80					2.57	82.94					144.53	13,376.21			
%Δ Actual/Proj 2015-16	32.5%	-22.1%				-70.9%		-	-40.6%					-	36.8%					35.3%	-22.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/16/2014 to 07/15/2015 — 91 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	986	137	2,829	-2,692	-95%	-849	-86%	2	2	51	-49	-96%	0	0%	22	0	9	-9	-100%	-22	-100%	1,010	139	2,889	-2,750	-95%	-871	-86%
LD Transfer	24	21	0	21	-	-3	-13%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	26	22	26	-4	-14%	-4	-15%
UD Transfer	1,980	2,214	2,660	-446	-17%	234	12%	18	42	47	-5	-11%	24	133%	17	21	6	16	282%	4	24%	2,015	2,277	2,713	-436	-16%	262	13%
PostBac	4	4	20	-16	-80%	0	0%	0	2	3	-1	-20%	2	-	0	0	1	-1	-100%	0	-	4	6	23	-17	-74%	2	50%
PostBac Cr	24	29	180	-151	-84%	5	21%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	29	180	-151	-84%	5	21%
Masters	335	312	585	-273	-47%	-23	-7%	13	16	72	-56	-78%	3	23%	6	7	6	1	17%	1	17%	354	335	663	-328	-49%	-19	-5%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	3,353	2,718	6,288	-3,570	-57%	-635	-19%	34	63	197	-134	-68%	29	85%	46	28	22	6	27%	-18	-39%	3,433	2,809	6,507	-3,698	-57%	-624	-18%
Continue/Return																												
Freshmen	1,419	1,562	1,472	90	6%	143	10%	59	76	95	-19	-20%	17	29%	7	3	5	-2	-43%	-4	-57%	1,485	1,641	1,573	68	4%	156	11%
Sophomores	2,116	2,166	2,260	-94	-4%	50	2%	96	62	125	-63	-50%	-34	-35%	5	7	1	6	431%	2	40%	2,217	2,235	2,386	-151	-6%	18	1%
Juniors	2,236	2,449	2,309	140	6%	213	10%	123	143	152	-9	-6%	20	16%	5	5	1	4	280%	0	0%	2,364	2,597	2,462	135	5%	233	10%
Seniors	4,426	4,698	4,948	-250	-5%	272	6%	133	169	201	-32	-16%	36	27%	8	13	4	9	229%	5	63%	4,567	4,880	5,153	-273	-5%	313	7%
PostBac	60	35	64	-29	-45%	-25	-42%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	63	36	68	-32	-47%	-27	-43%
PostBac Cr	117	95	168	-73	-43%	-22	-19%	0	0	0	0	-			0	0	0	0	-	0	-	117	95	168	-73	-43%	-22	-19%
Masters	741	741	993	-252	-25%	0	0%	101	125	171	-46	-27%	24	24%	9	6	9	-3	-35%	-3	-33%	851	872	1,173	-301	-26%	21	2%
Doctoral	2	32	38	-6	-16%	30	1500%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	32	38	-6	-16%	30	1500%
Return fr Absence	113	123	161	-38	-23%	10	9%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	113	124	162	-38	-23%	11	10%
Transitory	24	14	227	-213	-94%	-10	-42%	44	32	92	-60	-65%	-12	-27%	31	33	27	6	24%	2	6%	99	79	345	-266	-77%	-20	-20%
Total	11,254	11,915	12,639	-724	-6%	661	6%	559	607	838	-231	-28%	48	9%	65	69	50	19	38%	4	6%	11,878	12,591	13,527	-936	-7%	713	6%
Total Headcount	14,607	14,633	18,927	-4,294	-23%	26	0%	593	670	1,035	-365	-35%	77	13%	111	97	72	25	35%	-14	-13%	15,311	15,400	20,034	-4,634	-23%	89	1%
FTES All Students																												
FT Freshmen	917.87	126.20	2,446.61	-2,320.41	-95%	-791.67	-86%	1.60	1.00	45.24	-44.24	-98%	-0.60	-38%	20.13	0.00	7.15	-7.15	-100%	-20	-100%	939.60	127.20	2,499.00	-2,371.80	-95%	-812.40	-86%
Freshmen	1,254.73	1,377.86	1,273.34	104.52	8%	123.13	10%	40.40	51.87	86.02	-34.15	-40%	11.47	28%	6.54	2.94	4.85	-1.91	-39%	-4	-55%	1,301.67	1,432.67	1,364.21	68.46	5%	131.00	10%
Sophomores	1,913.94	1,958.80	1,954.12	4.68	0%	44.86	2%	70.80	46.80	128.89	-82.09	-64%	-24.00	-34%	5.40	6.73	1.95	4.78	245%	1	25%	1,990.14	2,012.33	2,084.96	-72.63	-3%	22.19	1%
Juniors	3,480.20	3,846.99	4,124.38	-277.39	-7%	366.79	11%	123.40	156.13	168.27	-12.14	-7%	32.73	27%	16.00	19.20	5.74	13.46	235%	3	20%	3,619.60	4,022.32	4,298.39	-276.07	-6%	402.72	11%
Seniors	4,049.13	4,394.20	4,451.90	-57.70	-1%	345.07	9%	119.53	149.33	184.15	-34.82	-19%	29.80	25%	7.53	14.00	3.33	10.67	321%	6	86%	4,176.19	4,557.53	4,639.37	-81.84	-2%	381.34	9%
PostBac	40.26	26.60	72.54	-45.94	-63%	-13.66	-34%	2.00	1.33	5.08	-3.75	-74%	-0.67	-34%	0.00	0.40	1.53	-1.13	-74%	0	-	42.26	28.33	79.15	-50.82	-64%	-13.93	-33%
PostBac Cr	103.33	86.66	300.91	-214.25	-71%	-16.67	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	103.33	86.66	300.91	-214.25	-71%	-16.67	-16%
Masters	821.00	781.75	1,364.92	-583.17	-43%	-39.25	-5%	92.08	110.00	214.49	-104.49	-49%	17.92	19%	12.00	10.33	12.81	-2.48	-19%	-2	-14%	925.08	902.08	1,592.22	-690.14	-43%	-23.00	-2%
Doctoral	0.58	19.33	45.08	-25.75	-57%	18.75	3233%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.33	45.52	-26.19	-58%	18.75	3233%
Return fr Absence	83.53	92.38	138.81	-46.43	-33%	8.85	11%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	83.53	93.45	139.69	-46.24	-33%	9.92	12%
Transitory	14.20	7.00	195.88	-188.88	-96%	-7.20	-51%	36.40	24.53	81.90	-57.37	-70%	-11.87	-33%	26.87	28.80	22.44	6.36	28%	2	7%	77.47	60.33	300.22	-239.89	-80%	-17.14	-22%
Total FTES	12,678.77	12,717.77	16,368.51	-3,650.74	-22%	39.00	0%	486.21	540.99	914.51	-373.52	-41%	54.78	11%	94.47	83.47	60.63	22.84	38%	-11	-12%	13,259.45	13,342.23	17,343.65	-4,001.42	-23%	82.78	1%
Mean Unit Load																												
FT Freshmen	13.96	13.82	12.97	0.85	7%	-0.15	-1.0%	12.00	7.50	13.31	-5.81	-44%	-4.50	-37.5%	13.73	-	12.62	-	-	-	-	13.95	13.73	12.98	0.75	6%	-0.23	-1.6%
Freshmen	13.06	13.10	12.97	0.13	1%	0.04	0.3%	10.37	10.37	13.26	-2.89	-22%	0.00	0.0%	11.78	13.43	12.62	0.81	6%	1.65	14.0%	12.94	12.97	12.99	-0.02	0%	0.03	0.3%
Sophomores	13.54	13.52	12.97	0.54	4%	-0.02	-0.1%	11.06	11.14	13.23	-2.09	-16%	0.08	0.8%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.42	13.45	12.99	0.46	4%	0.02	0.2%
Juniors	13.08	13.11	12.97	0.13	1%	0.03	0.2%	13.03	12.55	13.27	-0.72	-5%	-0.48	-3.7%	12.31	12.31	12.62	-0.31	-2%	0.00	0.0%	13.07	13.08	12.98	0.09	1%	0.01	0.1%
Seniors	13.01	13.24	12.97	0.27	2%	0.23	1.8%	13.48	13.25	13.23	0.02	0%	-0.23	-1.7%	13.00	13.39	12.62	0.77	6%	0.40	3.0%	13.03	13.25	12.98	0.26	2%	0.22	1.7%
PostBac	9.18	9.86	12.97	-3.11	-24%	0.68	7.4%	10.00	9.98	13.27	-3.29	-25%	-0.02	-0.2%	-	6	12.62	-6.62	-52%	-	-	9.21	9.78	13.01	-3.23	-25%	0.57	6.2%
PostBac Cr	11.04	10.50	12.97	-2.47	-19%	-0.54	-4.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.04	10.50	12.97	-2.47	-19%	-0.54	-4.9%
Masters	9.16	8.92	10.38	-1.46	-14%	-0.24	-2.6%	9.69	9.36	10.60	-1.24	-12%	-0.33	-3.4%	9.60	9.54	10.10	-0.56	-6%	-0.06	-0.7%	9.22	8.98	10.40	-1.43	-14%	-0.24	-2.6%
Doctoral	3.48	7.03	10.38	-3.35	-32%	3.55	102.0%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	7.03	10.38	-3.35	-32%	3.55	102.0%
Total	12.85	12.87	12.75	0.12	1%	0.02	0.2%	11.83	11.62	12.63	-1.01	-8%	-0.21	-1.8%	12.44	12.59	12.05	0.54	4%	0.15	1.2%	12.81	12.81	12.74	0.08	1%	0.01	0.1%
FTES College of Disc																												
A&L	3,134.78	2,992.12				-142.66	-5%	82.13	87.27				5.14	6%	26.70	25.87				-0.83	-3%	3,243.61	3,105.26	4,314.97	-1,209.71	-28%	-138.35	-4%
BPA	1,632.80	1,718.57				85.77	5%	211.20	242.87				31.67	15%	9.20	13.67				4.47	49%	1,853.20	1,975.11	2,163.19	-188.08	-9%	121.91	7%
Educ	471.50	464.43				-7.07	-1%	13.10	22.93				9.83	75%	3.00	2.83				-0.17	-6%	487.60	490.19	1,022.79	-532.60	-52%	2.59	1%
NSci	3,198.57	3,208.75				10.18	0%	93.87	98.07				4.20	4%	22.58	16.03				-6.55	-29%	3,315.02	3,322.85	4,676.47	-1,353.62	-29%	7.83	0%
SBS	4,120.47	4,283.53				163.06	4%	84.58	88.27				3.69	4%	30.85	24.80				-6.05	-20%	4,235.90	4,396.60	4,897.70	-501.10	-10%	160.70	4%
UNV	120.67	50.40				-70.27	-58%	1.33	1.60				0.27	20%	2.13	0.27				-1.86	-87%	124.13	52.27	268.52	-216.25	-81%	-71.86	-58%
Total	12,678.79	12,717.80				39.01	0%	486.21	541.01				54.80	11%	94.46	83.47				-10.99	-12%	13,259.46	13,342.28	15,404.76	-2,062.48	-13%	82.82	1%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	141.53	12,717.77			4,286.43			0.43	540.99					2.57	83.47					144.53	13,342.23			
%Δ Actual/Proj 2015-16	32.5%	-22.3%				-71.0%		-	-40.8%					-	37.7%					35.3%	-23.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/15/2014 to 07/14/2015 — 92 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	707	137	2,829	-2,692	-95%	-570	-81%	2	2	51	-49	-96%	0	0%	13	0	9	-9	-100%	-13	-100%	722	139	2,889	-2,750	-95%	-583	-81%
LD Transfer	25	18	0	18	-	-7	-28%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	27	19	26	-7	-25%	-8	-30%
UD Transfer	1,975	2,214	2,660	-446	-17%	239	12%	18	42	47	-5	-11%	24	133%	17	20	6	15	264%	3	18%	2,010	2,276	2,713	-437	-16%	266	13%
PostBac	4	4	20	-16	-80%	0	0%	0	2	3	-1	-20%	2	-	0	0	1	-1	-100%	0	-	4	6	23	-17	-74%	2	50%
PostBac Cr	24	29	180	-151	-84%	5	21%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	29	180	-151	-84%	5	21%
Masters	334	308	585	-277	-47%	-26	-8%	12	14	72	-58	-81%	2	17%	6	6	6	0	0%	0	0%	352	328	663	-335	-51%	-24	-7%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	3,069	2,711	6,288	-3,577	-57%	-358	-12%	33	61	197	-136	-69%	28	85%	37	26	22	4	18%	-11	-30%	3,139	2,798	6,507	-3,709	-57%	-341	-11%
Continue/Return																												
Freshmen	1,418	1,559	1,472	87	6%	141	10%	58	76	95	-19	-20%	18	31%	7	3	5	-2	-43%	-4	-57%	1,483	1,638	1,573	65	4%	155	10%
Sophomores	2,114	2,165	2,260	-95	-4%	51	2%	96	62	125	-63	-50%	-34	-35%	5	7	1	6	431%	2	40%	2,215	2,234	2,386	-152	-6%	19	1%
Juniors	2,233	2,447	2,309	138	6%	214	10%	123	143	152	-9	-6%	20	16%	5	5	1	4	280%	0	0%	2,361	2,595	2,462	133	5%	234	10%
Seniors	4,424	4,698	4,948	-250	-5%	274	6%	133	169	201	-32	-16%	36	27%	8	13	4	9	229%	5	63%	4,565	4,880	5,153	-273	-5%	315	7%
PostBac	60	35	64	-29	-45%	-25	-42%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	63	36	68	-32	-47%	-27	-43%
PostBac Cr	117	95	168	-73	-43%	-22	-19%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	117	95	168	-73	-43%	-22	-19%
Masters	738	737	993	-256	-26%	-1	0%	101	125	171	-46	-27%	24	24%	9	6	9	-3	-35%	-3	-33%	848	868	1,173	-305	-26%	20	2%
Doctoral	2	32	38	-6	-16%	30	1500%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	32	38	-6	-16%	30	1500%
Return fr Absence	113	123	161	-38	-23%	10	9%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	113	124	162	-38	-23%	11	10%
Transitory	24	14	227	-213	-94%	-10	-42%	43	32	92	-60	-65%	-11	-26%	31	33	27	6	24%	2	6%	98	79	345	-266	-77%	-19	-19%
Total	11,243	11,905	12,639	-734	-6%	662	6%	557	607	838	-231	-28%	50	9%	65	69	50	19	38%	4	6%	11,865	12,581	13,527	-946	-7%	716	6%
Total Headcount	14,312	14,616	18,927	-4,311	-23%	304	2%	590	668	1,035	-367	-35%	78	13%	102	95	72	23	32%	-7	-7%	15,004	15,379	20,034	-4,655	-23%	375	2%
FTES All Students																												
FT Freshmen	656.07	125.80	2,446.61	-2,320.81	-95%	-530.27	-81%	1.60	1.00	45.24	-44.24	-98%	-0.60	-38%	11.93	0.00	7.15	-7.15	-100%	-12	-100%	669.60	126.80	2,499.00	-2,372.20	-95%	-542.80	-81%
Freshmen	1,255.33	1,376.06	1,273.34	102.72	8%	120.73	10%	40.14	51.87	86.02	-34.15	-40%	11.73	29%	6.54	2.94	4.85	-1.91	-39%	-4	-55%	1,302.01	1,430.87	1,364.21	66.66	5%	128.86	10%
Sophomores	1,911.94	1,955.27	1,954.12	1.15	0%	43.33	2%	70.80	46.80	128.89	-82.09	-64%	-24.00	-34%	5.40	6.73	1.95	4.78	245%	1	25%	1,988.14	2,008.80	2,084.96	-76.16	-4%	20.66	1%
Juniors	3,476.20	3,844.19	4,124.38	-280.19	-7%	367.99	11%	123.73	156.27	168.27	-12.00	-7%	32.54	26%	16.00	18.87	5.74	13.13	229%	3	18%	3,615.93	4,019.33	4,298.39	-279.06	-6%	403.40	11%
Seniors	4,046.27	4,390.60	4,451.90	-61.30	-1%	344.33	9%	119.26	149.07	184.15	-35.08	-19%	29.81	25%	7.53	13.46	3.33	10.13	305%	6	79%	4,173.06	4,553.13	4,639.37	-86.24	-2%	380.07	9%
PostBac	40.00	26.60	72.54	-45.94	-63%	-13.40	-34%	2.00	1.33	5.08	-3.75	-74%	-0.67	-34%	0.00	0.40	1.53	-1.13	-74%	0	-	42.00	28.33	79.15	-50.82	-64%	-13.67	-33%
PostBac Cr	102.80	86.40	300.91	-214.51	-71%	-16.40	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	102.80	86.40	300.91	-214.51	-71%	-16.40	-16%
Masters	816.67	774.00	1,364.92	-590.92	-43%	-42.67	-5%	91.08	108.67	214.49	-105.82	-49%	17.59	19%	12.00	9.67	12.81	-3.14	-25%	-2	-19%	919.75	892.34	1,592.22	-699.88	-44%	-27.41	-3%
Doctoral	0.58	19.33	45.08	-25.75	-57%	18.75	3233%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.33	45.52	-26.19	-58%	18.75	3233%
Return fr Absence	83.00	92.38	138.81	-46.43	-33%	9.38	11%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	83.00	93.45	139.69	-46.24	-33%	10.45	13%
Transitory	14.07	7.00	195.88	-188.88	-96%	-7.07	-50%	35.60	24.27	81.90	-57.63	-70%	-11.33	-32%	26.87	28.80	22.44	6.36	28%	2	7%	76.54	60.07	300.22	-240.15	-80%	-16.47	-22%
Total FTES	12,402.93	12,697.63	16,368.51	-3,670.88	-22%	294.70	2%	484.21	539.28	914.51	-375.23	-41%	55.07	11%	86.27	81.94	60.63	21.31	35%	-4	-5%	12,973.41	13,318.85	17,343.65	-4,024.80	-23%	345.44	3%
Mean Unit Load																												
FT Freshmen	13.92	13.77	12.97	0.80	6%	-0.15	-1.0%	12.00	7.50	13.31	-5.81	-44%	-4.50	-37.5%	13.77	-	12.62	-	-	-	-	13.91	13.68	12.98	0.71	5%	-0.23	-1.6%
Freshmen	13.07	13.11	12.97	0.13	1%	0.04	0.3%	10.47	10.37	13.26	-2.89	-22%	-0.10	-1.0%	11.78	13.43	12.62	0.81	6%	1.65	14.0%	12.95	12.98	12.99	-0.01	0%	0.03	0.2%
Sophomores	13.53	13.52	12.97	0.55	4%	-0.02	-0.1%	11.05	11.09	13.23	-2.14	-16%	0.04	0.3%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.42	13.45	12.99	0.46	4%	0.02	0.2%
Juniors	13.09	13.10	12.97	0.12	1%	0.01	0.1%	13.06	12.56	13.27	-0.71	-5%	-0.50	-3.8%	12.31	12.14	12.62	-0.48	-4%	-0.17	-1.4%	13.08	13.07	12.98	0.08	1%	-0.01	-0.1%
Seniors	13.01	13.24	12.97	0.27	2%	0.23	1.7%	13.45	13.23	13.23	0.00	0%	-0.22	-1.7%	13.00	13.70	12.62	1.08	9%	0.71	5.4%	13.02	13.24	12.98	0.26	2%	0.22	1.7%
PostBac	9.12	9.86	12.97	-3.11	-24%	0.75	8.2%	10.00	9.98	13.27	-3.29	-25%	-0.02	-0.2%	-	6	12.62	-6.62	-52%	-	-	9.15	9.78	13.01	-3.23	-25%	0.63	6.9%
PostBac Cr	10.99	10.47	12.97	-2.50	-19%	-0.51	-4.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.99	10.47	12.97	-2.50	-19%	-0.51	-4.7%
Masters	9.15	8.90	10.38	-1.48	-14%	-0.25	-2.7%	9.67	9.38	10.60	-1.22	-11%	-0.29	-3.0%	9.60	9.67	10.10	-0.43	-4%	0.07	0.7%	9.20	8.96	10.40	-1.44	-14%	-0.24	-2.6%
Doctoral	3.48	7.03	10.38	-3.35	-32%	3.55	102.0%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	7.03	10.38	-3.35	-32%	3.55	102.0%
Total	12.83	12.87	12.75	0.12	1%	0.04	0.3%	11.85	11.62	12.63	-1.00	-8%	-0.23	-1.9%	12.33	12.63	12.05	0.58	5%	0.30	2.4%	12.79	12.81	12.74	0.07	1%	0.03	0.2%
FTES College of Disc																												
A&L	3,020.25	2,987.65				-32.60	-1%	80.73	87.00				6.27	8%	23.77	25.87				2.10	9%	3,124.75	3,100.52	4,314.97	-1,214.45	-28%	-24.23	-1%
BPA	1,628.17	1,715.23				87.06	5%	210.33	241.80				31.47	15%	9.20	13.00				3.80	41%	1,847.70	1,970.03	2,163.19	-193.16	-9%	122.33	7%
Educ	468.83	460.47				-8.36	-2%	12.77	22.93				10.16	80%	3.00	2.83				-0.17	-6%	484.60	486.23	1,022.79	-536.56	-52%	1.63	0%
NSci	3,100.40	3,204.90				104.50	3%	94.20	97.93				3.73	4%	19.72	15.17				-4.55	-23%	3,214.32	3,318.00	4,676.47	-1,358.47	-29%	103.68	3%
SBS	4,083.33	4,279.27				195.94	5%	84.85	88.00				3.15	4%	28.98	24.80				-4.18	-14%	4,197.16	4,392.07	4,897.70	-505.63	-10%	194.91	5%
UNV	101.93	50.13				-51.80	-51%	1.33	1.60				0.27	20%	1.60	0.27				-1.33	-83%	104.86	52.00	268.52	-216.52	-81%	-52.86	-50%
Total	12,402.91	12,697.65				294.74	2%	484.21	539.26				55.05	11%	86.27	81.94				-4.33	-5%	12,973.39	13,318.85	15,404.76	-2,085.91	-14%	345.46	3%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	141.53	12,697.63			4,279.72			0.43	539.28				2.57	81.94				144.53	13,318.85			
%Δ Actual/Proj 2015-16	32.5%	-22.4%				-71.0%		-	-41.0%				-	35.1%				35.3%	-23.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/14/2014 to 07/13/2015 — 93 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	703	136	2,829	-2,693	-95%	-567	-81%	2	2	51	-49	-96%	0	0%	13	0	9	-9	-100%	-13	-100%	718	138	2,889	-2,751	-95%	-580	-81%
LD Transfer	25	17	0	17	-	-8	-32%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	27	18	26	-8	-29%	-9	-33%
UD Transfer	1,973	2,208	2,660	-452	-17%	235	12%	17	39	47	-8	-17%	22	129%	17	20	6	15	264%	3	18%	2,007	2,267	2,713	-446	-16%	260	13%
PostBac	4	4	20	-16	-80%	0	0%	0	3	3	1	20%	3	-	0	0	1	-1	-100%	0	-	4	7	23	-16	-70%	3	75%
PostBac Cr	24	28	180	-152	-84%	4	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	28	180	-152	-84%	4	17%
Masters	332	301	585	-284	-49%	-31	-9%	12	14	72	-58	-81%	2	17%	6	6	6	0	0%	0	0%	350	321	663	-342	-52%	-29	-8%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	3,061	2,695	6,288	-3,593	-57%	-366	-12%	32	59	197	-138	-70%	27	84%	37	26	22	4	18%	-11	-30%	3,130	2,780	6,507	-3,727	-57%	-350	-11%
Continue/Return																												
Freshmen	1,416	1,558	1,472	86	6%	142	10%	58	75	95	-20	-21%	17	29%	7	3	5	-2	-43%	-4	-57%	1,481	1,636	1,573	63	4%	155	10%
Sophomores	2,116	2,164	2,260	-96	-4%	48	2%	96	62	125	-63	-50%	-34	-35%	5	7	1	6	431%	2	40%	2,217	2,233	2,386	-153	-6%	16	1%
Juniors	2,229	2,447	2,309	138	6%	218	10%	123	143	152	-9	-6%	20	16%	5	5	1	4	280%	0	0%	2,357	2,595	2,462	133	5%	238	10%
Seniors	4,421	4,690	4,948	-258	-5%	269	6%	133	168	201	-33	-16%	35	26%	8	13	4	9	229%	5	63%	4,562	4,871	5,153	-282	-5%	309	7%
PostBac	60	35	64	-29	-45%	-25	-42%	3	0	3	-3	-100%	-3	-100%	0	1	1	0	-24%	1	-	63	36	68	-32	-47%	-27	-43%
PostBac Cr	117	94	168	-74	-44%	-23	-20%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	117	94	168	-74	-44%	-23	-20%
Masters	735	735	993	-258	-26%	0	0%	100	124	171	-47	-27%	24	24%	9	6	9	-3	-35%	-3	-33%	844	865	1,173	-308	-26%	21	2%
Doctoral	2	33	38	-5	-13%	31	1550%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	33	38	-5	-13%	31	1550%
Return fr Absence	112	121	161	-40	-25%	9	8%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	112	122	162	-40	-24%	10	9%
Transitory	23	14	227	-213	-94%	-9	-39%	43	31	92	-61	-66%	-12	-28%	31	33	27	6	24%	2	6%	97	78	345	-267	-77%	-19	-20%
Total	11,231	11,891	12,639	-748	-6%	660	6%	556	603	838	-235	-28%	47	8%	65	69	50	19	38%	4	6%	11,852	12,563	13,527	-964	-7%	711	6%
Total Headcount	14,292	14,586	18,927	-4,341	-23%	294	2%	588	662	1,035	-373	-36%	74	13%	102	95	72	23	32%	-7	-7%	14,982	15,343	20,034	-4,691	-23%	361	2%
FTES All Students																												
FT Freshmen	653.93	125.13	2,446.61	-2,321.48	-95%	-528.80	-81%	1.60	1.00	45.24	-44.24	-98%	-0.60	-38%	11.93	0.00	7.15	-7.15	-100%	-12	-100%	667.46	126.13	2,499.00	-2,372.87	-95%	-541.33	-81%
Freshmen	1,253.13	1,374.13	1,273.34	100.79	8%	121.00	10%	40.14	51.33	86.02	-34.69	-40%	11.19	28%	6.54	2.94	4.85	-1.91	-39%	-4	-55%	1,299.81	1,428.40	1,364.21	64.19	5%	128.59	10%
Sophomores	1,916.07	1,954.60	1,954.12	0.48	0%	38.53	2%	71.07	46.80	128.89	-82.09	-64%	-24.27	-34%	5.40	6.73	1.95	4.78	245%	1	25%	1,992.54	2,008.13	2,084.96	-76.83	-4%	15.59	1%
Juniors	3,469.54	3,838.86	4,124.38	-285.52	-7%	369.32	11%	123.47	154.67	168.27	-13.60	-8%	31.20	25%	16.00	18.87	5.74	13.13	229%	3	18%	3,609.01	4,012.40	4,298.39	-285.99	-7%	403.39	11%
Seniors	4,045.07	4,383.66	4,451.90	-68.24	-2%	338.59	8%	119.60	148.27	184.15	-35.88	-19%	28.67	24%	7.53	13.46	3.33	10.13	305%	6	79%	4,172.20	4,545.39	4,639.37	-93.98	-2%	373.19	9%
PostBac	40.00	26.60	72.54	-45.94	-63%	-13.40	-34%	2.00	2.33	5.08	-2.75	-54%	0.33	17%	0.00	0.40	1.53	-1.13	-74%	0	-	42.00	29.33	79.15	-49.82	-63%	-12.67	-30%
PostBac Cr	103.07	85.46	300.91	-215.45	-72%	-17.61	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	103.07	85.46	300.91	-215.45	-72%	-17.61	-17%
Masters	809.17	766.91	1,364.92	-598.01	-44%	-42.26	-5%	90.42	108.33	214.49	-106.16	-49%	17.91	20%	12.00	9.67	12.81	-3.14	-25%	-2	-19%	911.59	884.91	1,592.22	-707.31	-44%	-26.68	-3%
Doctoral	0.58	19.83	45.08	-25.25	-56%	19.25	3319%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.83	45.52	-25.69	-56%	19.25	3319%
Return fr Absence	82.47	91.32	138.81	-47.49	-34%	8.85	11%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	82.47	92.39	139.69	-47.30	-34%	9.92	12%
Transitory	13.53	7.00	195.88	-188.88	-96%	-6.53	-48%	35.33	23.20	81.90	-58.70	-72%	-12.13	-34%	26.87	28.80	22.44	6.36	28%	2	7%	75.73	59.00	300.22	-241.22	-80%	-16.73	-22%
Total FTES	12,386.56	12,673.50	16,368.51	-3,695.01	-23%	286.94	2%	483.63	535.93	914.51	-378.58	-41%	52.30	11%	86.27	81.94	60.63	21.31	35%	-4	-5%	12,956.46	13,291.37	17,343.65	-4,052.28	-23%	334.91	3%
Mean Unit Load																												
FT Freshmen	13.95	13.80	12.97	0.83	6%	-0.15	-1.1%	12.00	7.50	13.31	-5.81	-44%	-4.50	-37.5%	13.77	-	12.62	-	-	-	-	13.94	13.71	12.98	0.73	6%	-0.23	-1.7%
Freshmen	13.06	13.10	12.97	0.13	1%	0.04	0.3%	10.47	10.39	13.26	-2.86	-22%	-0.08	-0.7%	11.78	13.43	12.62	0.81	6%	1.65	14.0%	12.94	12.98	12.99	-0.01	0%	0.04	0.3%
Sophomores	13.55	13.52	12.97	0.55	4%	-0.03	-0.2%	11.09	11.09	13.23	-2.14	-16%	0.00	0.0%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.44	13.45	12.99	0.46	4%	0.01	0.0%
Juniors	13.08	13.10	12.97	0.12	1%	0.01	0.1%	13.09	12.61	13.27	-0.66	-5%	-0.48	-3.6%	12.31	12.14	12.62	-0.48	-4%	-0.17	-1.4%	13.07	13.07	12.98	0.09	1%	0.00	0.0%
Seniors	13.02	13.24	12.97	0.27	2%	0.23	1.7%	13.49	13.23	13.23	0.01	0%	-0.25	-1.9%	13.00	13.70	12.62	1.08	9%	0.71	5.4%	13.03	13.24	12.98	0.26	2%	0.21	1.6%
PostBac	9.13	9.86	12.97	-3.11	-24%	0.73	8.0%	10.00	11.65	13.27	-1.62	-12%	1.65	16.5%	-	6	12.62	-6.62	-52%	-	-	9.16	9.89	13.01	-3.12	-24%	0.73	8.0%
PostBac Cr	11.01	10.53	12.97	-2.44	-19%	-0.49	-4.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.01	10.53	12.97	-2.44	-19%	-0.49	-4.4%
Masters	9.11	8.89	10.38	-1.48	-14%	-0.21	-2.3%	9.69	9.42	10.60	-1.18	-11%	-0.27	-2.8%	9.60	9.67	10.10	-0.43	-4%	0.07	0.7%	9.17	8.96	10.40	-1.44	-14%	-0.20	-2.2%
Doctoral	3.48	7.00	10.38	-3.38	-33%	3.52	101.1%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	7.00	10.38	-3.38	-33%	3.52	101.1%
Total	12.83	12.87	12.75	0.12	1%	0.04	0.3%	11.88	11.65	12.63	-0.97	-8%	-0.22	-1.9%	12.33	12.63	12.05	0.58	5%	0.30	2.4%	12.79	12.82	12.74	0.08	1%	0.03	0.2%
FTES College of Disc																												
A&L	3,012.18	2,982.65				-29.53	-1%	80.73	86.20				5.47	7%	23.77	25.87				2.10	9%	3,116.68	3,094.72	4,314.97	-1,220.25	-28%	-21.96	-1%
BPA	1,625.53	1,713.10				87.57	5%	209.80	240.20				30.40	14%	9.20	13.00				3.80	41%	1,844.53	1,966.30	2,163.19	-196.89	-9%	121.77	7%
Educ	465.33	456.55				-8.78	-2%	12.10	22.60				10.50	87%	3.00	2.83				-0.17	-6%	480.43	481.98	1,022.79	-540.81	-53%	1.55	0%
NSci	3,100.17	3,200.17				100.00	3%	94.53	97.87				3.34	4%	19.72	15.17				-4.55	-23%	3,214.42	3,313.21	4,676.47	-1,363.26	-29%	98.79	3%
SBS	4,082.20	4,271.20				189.00	5%	85.12	87.73				2.61	3%	28.98	24.80				-4.18	-14%	4,196.30	4,383.73	4,897.70	-513.97	-10%	187.43	4%
UNV	101.13	49.87				-51.26	-51%	1.33	1.33				0.00	0%	1.60	0.27				-1.33	-83%	104.06	51.47	268.52	-217.05	-81%	-52.59	-51%
Total	12,386.54	12,673.54				287.00	2%	483.61	535.93				52.32	11%	86.27	81.94				-4.33	-5%	12,956.42	13,291.41	15,404.76	-2,113.35	-14%	334.99	3%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12	
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60	
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64	
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74	
2015-16 Actual Today	139.80	12,673.50			4,271.10			0.43	535.93					2.57	81.94					142.80	13,291.37				
%Δ Actual/Proj 2015-16	30.9%	-22.6%				-71.1%		#DIV/0!	-41.4%					#DIV/0!	35.1%					33.7%	-23.4%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/10/2014 to 07/09/2015 — 97 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	384	135	2,829	-2,694	-95%	-249	-65%	2	2	51	-49	-96%	0	0%	7	0	9	-9	-100%	-7	-100%	393	137	2,889	-2,752	-95%	-256	-65%
LD Transfer	25	17	0	17	-	-8	-32%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	27	18	26	-8	-29%	-9	-33%
UD Transfer	1,953	2,095	2,660	-565	-21%	142	7%	17	39	47	-8	-17%	22	129%	17	19	6	14	245%	2	12%	1,987	2,153	2,713	-560	-21%	166	8%
PostBac	3	4	20	-16	-80%	1	33%	0	3	3	1	20%	3	-	0	0	1	-1	-100%	0	-	3	7	23	-16	-70%	4	133%
PostBac Cr	24	28	180	-152	-84%	4	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	28	180	-152	-84%	4	17%
Masters	318	292	585	-293	-50%	-26	-8%	11	14	72	-58	-81%	3	27%	6	6	6	0	0%	0	0%	335	312	663	-351	-53%	-23	-7%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	2,707	2,572	6,288	-3,716	-59%	-135	-5%	31	59	197	-138	-70%	28	90%	31	25	22	3	14%	-6	-19%	2,769	2,656	6,507	-3,851	-59%	-113	-4%
Continue/Return																												
Freshmen	1,415	1,556	1,472	84	6%	141	10%	59	74	95	-21	-22%	15	25%	7	3	5	-2	-43%	-4	-57%	1,481	1,633	1,573	60	4%	152	10%
Sophomores	2,112	2,165	2,260	-95	-4%	53	3%	96	59	125	-66	-53%	-37	-39%	5	7	1	6	431%	2	40%	2,213	2,231	2,386	-155	-6%	18	1%
Juniors	2,224	2,439	2,309	130	6%	215	10%	123	143	152	-9	-6%	20	16%	5	5	1	4	280%	0	0%	2,352	2,587	2,462	125	5%	235	10%
Seniors	4,418	4,686	4,948	-262	-5%	268	6%	133	167	201	-34	-17%	34	26%	8	13	4	9	229%	5	63%	4,559	4,866	5,153	-287	-6%	307	7%
PostBac	60	34	64	-30	-47%	-26	-43%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	63	34	68	-34	-50%	-29	-46%
PostBac Cr	114	92	168	-76	-45%	-22	-19%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	114	92	168	-76	-45%	-22	-19%
Masters	728	726	993	-267	-27%	-2	0%	99	124	171	-47	-27%	25	25%	9	6	9	-3	-35%	-3	-33%	836	856	1,173	-317	-27%	20	2%
Doctoral	2	33	38	-5	-13%	31	1550%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	33	38	-5	-13%	31	1550%
Return fr Absence	110	116	161	-45	-28%	6	5%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	110	117	162	-45	-28%	7	6%
Transitory	22	13	227	-214	-94%	-9	-41%	43	30	92	-62	-67%	-13	-30%	31	33	27	6	24%	2	6%	96	76	345	-269	-78%	-20	-21%
Total	11,205	11,860	12,639	-779	-6%	655	6%	556	597	838	-241	-29%	41	7%	65	68	50	18	36%	3	5%	11,826	12,525	13,527	-1,002	-7%	699	6%
Total Headcount	13,912	14,432	18,927	-4,495	-24%	520	4%	587	656	1,035	-379	-37%	69	12%	96	93	72	21	29%	-3	-3%	14,595	15,181	20,034	-4,853	-24%	586	4%
FTES All Students																												
FT Freshmen	353.80	124.07	2,446.61	-2,322.54	-95%	-229.73	-65%	1.60	1.00	45.24	-44.24	-98%	-0.60	-38%	6.27	0.00	7.15	-7.15	-100%	-6	-100%	361.67	125.07	2,499.00	-2,373.93	-95%	-236.60	-65%
Freshmen	1,255.93	1,371.47	1,273.34	98.13	8%	115.54	9%	41.20	50.53	86.02	-35.49	-41%	9.33	23%	6.54	2.93	4.85	-1.92	-40%	-4	-55%	1,303.67	1,424.93	1,364.21	60.72	4%	121.26	9%
Sophomores	1,914.14	1,955.87	1,954.12	1.75	0%	41.73	2%	70.80	45.07	128.89	-83.82	-65%	-25.73	-36%	5.40	6.73	1.95	4.78	245%	1	25%	1,990.34	2,007.67	2,084.96	-77.29	-4%	17.33	1%
Juniors	3,454.87	3,767.53	4,124.38	-356.85	-9%	312.66	9%	123.47	152.73	168.27	-15.54	-9%	29.26	24%	16.00	18.33	5.74	12.59	220%	2	15%	3,594.34	3,938.59	4,298.39	-359.80	-8%	344.25	10%
Seniors	4,042.67	4,370.86	4,451.90	-81.04	-2%	328.19	8%	119.60	148.00	184.15	-36.15	-20%	28.40	24%	7.53	13.46	3.33	10.13	305%	6	79%	4,169.80	4,532.32	4,639.37	-107.05	-2%	362.52	9%
PostBac	39.46	25.80	72.54	-46.74	-64%	-13.66	-35%	2.00	2.33	5.08	-2.75	-54%	0.33	17%	0.00	0.00	1.53	-1.53	-100%	0	-	41.46	28.13	79.15	-51.02	-64%	-13.33	-32%
PostBac Cr	100.47	79.73	300.91	-221.18	-74%	-20.74	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	100.47	79.73	300.91	-221.18	-74%	-20.74	-21%
Masters	796.67	755.75	1,364.92	-609.17	-45%	-40.92	-5%	88.75	107.67	214.49	-106.82	-50%	18.92	21%	12.00	9.67	12.81	-3.14	-25%	-2	-19%	897.42	873.09	1,592.22	-719.13	-45%	-24.33	-3%
Doctoral	0.58	19.83	45.08	-25.25	-56%	19.25	3319%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.83	45.52	-25.69	-56%	19.25	3319%
Return fr Absence	81.13	88.12	138.81	-50.69	-37%	6.99	9%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	81.13	89.19	139.69	-50.50	-36%	8.06	10%
Transitory	13.00	6.73	195.88	-189.15	-97%	-6.27	-48%	35.07	22.40	81.90	-59.50	-73%	-12.67	-36%	26.87	28.73	22.44	6.29	28%	2	7%	74.94	57.86	300.22	-242.36	-81%	-17.08	-23%
Total FTES	12,052.72	12,565.76	16,368.51	-3,802.75	-23%	513.04	4%	482.49	529.73	914.51	-384.78	-42%	47.24	10%	80.61	80.92	60.63	20.29	33%	0	0%	12,615.82	13,176.41	17,343.65	-4,167.24	-24%	560.59	4%
Mean Unit Load																												
FT Freshmen	13.82	13.79	12.97	0.81	6%	-0.03	-0.3%	12.00	7.50	13.31	-5.81	-44%	-4.50	-37.5%	13.44	-	12.62	-	-	-	-	13.80	13.69	12.98	0.72	6%	-0.11	-0.8%
Freshmen	13.10	13.10	12.97	0.13	1%	0.00	0.0%	10.55	10.37	13.26	-2.88	-22%	-0.18	-1.7%	11.78	13.39	12.62	0.77	6%	1.61	13.7%	12.99	12.98	12.99	-0.01	0%	-0.01	-0.1%
Sophomores	13.56	13.52	12.97	0.55	4%	-0.04	-0.3%	11.05	11.07	13.23	-2.16	-16%	0.03	0.2%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.45	13.45	12.99	0.46	4%	0.00	0.0%
Juniors	13.10	13.17	12.97	0.20	2%	0.08	0.6%	13.06	12.51	13.27	-0.76	-6%	-0.56	-4.3%	12.31	12.28	12.62	-0.34	-3%	-0.03	-0.2%	13.09	13.14	12.98	0.16	1%	0.05	0.4%
Seniors	13.03	13.25	12.97	0.28	2%	0.23	1.7%	13.49	13.29	13.23	0.06	0%	-0.20	-1.5%	13.00	13.70	12.62	1.08	9%	0.71	5.4%	13.04	13.25	12.98	0.27	2%	0.21	1.6%
PostBac	9.14	9.81	12.97	-3.16	-24%	0.67	7.3%	10.00	11.65	13.27	-1.62	-12%	1.65	16.5%	-	-	12.62	-	-	-	-	9.18	9.93	13.01	-3.08	-24%	0.76	8.2%
PostBac Cr	10.97	9.99	12.97	-2.98	-23%	-0.98	-8.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.97	9.99	12.97	-2.98	-23%	-0.98	-8.9%
Masters	9.15	8.92	10.38	-1.46	-14%	-0.23	-2.5%	9.68	9.36	10.60	-1.23	-12%	-0.32	-3.3%	9.60	9.67	10.10	-0.43	-4%	0.07	0.7%	9.20	8.98	10.40	-1.42	-14%	-0.22	-2.4%
Doctoral	3.48	7.00	10.38	-3.38	-33%	3.52	101.1%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	7.00	10.38	-3.38	-33%	3.52	101.1%
Total	12.82	12.90	12.75	0.15	1%	0.08	0.6%	11.88	11.62	12.63	-1.00	-8%	-0.26	-2.1%	12.22	12.74	12.05	0.69	6%	0.52	4.3%	12.78	12.84	12.74	0.10	1%	0.06	0.5%
FTES College of Disc																												
A&L	2,871.98	2,949.22				77.24	3%	80.73	84.60				3.87	5%	21.63	25.80				4.17	19%	2,974.34	3,059.62	4,314.97	-1,255.35	-29%	85.28	3%
BPA	1,609.27	1,704.50				95.23	6%	209.40	236.60				27.20	13%	9.20	12.73				3.53	38%	1,827.87	1,953.83	2,163.19	-209.36	-10%	125.96	7%
Educ	454.70	445.95				-8.75	-2%	12.10	22.60				10.50	87%	3.00	2.43				-0.57	-19%	469.80	470.98	1,022.79	-551.81	-54%	1.18	0%
NSci	2,990.83	3,193.83				203.00	7%	93.53	97.47				3.94	4%	16.98	15.17				-1.81	-11%	3,101.34	3,306.47	4,676.47	-1,370.00	-29%	205.13	7%
SBS	4,045.13	4,222.53				177.40	4%	85.38	87.13				1.75	2%	28.98	24.53				-4.45	-15%	4,159.49	4,334.19	4,897.70	-563.51	-12%	174.70	4%
UNV	80.80	49.73				-31.07	-38%	1.33	1.33				0.00	0%	0.80	0.27				-0.53	-66%	82.93	51.33	268.52	-217.19	-81%	-31.60	-38%
Total	12,052.71	12,565.76				513.05	4%	482.47	529.73				47.26	10%	80.59	80.93				0.34	0%	12,615.77	13,176.42	15,404.76	-2,228.34	-14%	560.65	4%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	*106.83*	*16,368.51*	*15,339.01*	*14,366.91*	*15,393.75*	14762	4.3%	*0.00*	*914.51*	*879.87*	*904.32*	*899.56*		*0.00*	*60.63*	*58.91*	*55.72*	*58.42*		*106.83*	*17,343.65*	*16,277.79*	*15,326.96*	*16,351.74*
2015-16 Actual Today	138.70	12,565.76			4,234.82			0.43	529.73					2.57	80.92					141.70	13,176.41			
%Δ Actual/Proj 2015-16	29.8%	-23.2%				-71.3%		#DIV/0!	-42.1%					#DIV/0!	33.5%					32.6%	-24.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/09/2014 to 07/08/2015 — 98 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	383	135	2,829	-2,694	-95%	-248	-65%	2	2	51	-49	-96%	0	0%	7	0	9	-9	-100%	-7	-100%	392	137	2,889	-2,752	-95%	-255	-65%
LD Transfer	25	17	0	17	-	-8	-32%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	27	18	26	-8	-29%	-9	-33%
UD Transfer	1,890	2,077	2,660	-583	-22%	187	10%	16	39	47	-8	-17%	23	144%	16	20	6	15	264%	4	25%	1,922	2,136	2,713	-577	-21%	214	11%
PostBac	3	4	20	-16	-80%	1	33%	0	3	3	1	20%	3	-	0	0	1	-1	-100%	0	-	3	7	23	-16	-70%	4	133%
PostBac Cr	23	28	180	-152	-84%	5	22%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	23	28	180	-152	-84%	5	22%
Masters	309	286	585	-299	-51%	-23	-7%	8	14	72	-58	-81%	6	75%	6	6	6	0	0%	0	0%	323	306	663	-357	-54%	-17	-5%
Doctoral	0	1	14	-13	-93%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	15	-14	-93%	1	-
Total	2,633	2,548	6,288	-3,740	-59%	-85	-3%	27	59	197	-138	-70%	32	119%	30	26	22	4	18%	-4	-13%	2,690	2,633	6,507	-3,874	-60%	-57	-2%
Continue/Return																												
Freshmen	1,413	1,554	1,472	82	6%	141	10%	59	74	95	-21	-22%	15	25%	7	3	5	-2	-43%	-4	-57%	1,479	1,631	1,573	58	4%	152	10%
Sophomores	2,112	2,166	2,260	-94	-4%	54	3%	96	58	125	-67	-54%	-38	-40%	5	7	1	6	431%	2	40%	2,213	2,231	2,386	-155	-6%	18	1%
Juniors	2,221	2,437	2,309	128	6%	216	10%	123	142	152	-10	-6%	19	15%	5	5	1	4	280%	0	0%	2,349	2,584	2,462	122	5%	235	10%
Seniors	4,412	4,678	4,948	-270	-5%	266	6%	133	167	201	-34	-17%	34	26%	8	13	4	9	229%	5	63%	4,553	4,858	5,153	-295	-6%	305	7%
PostBac	60	34	64	-30	-47%	-26	-43%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	63	34	68	-34	-50%	-29	-46%
PostBac Cr	114	92	168	-76	-45%	-22	-19%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	114	92	168	-76	-45%	-22	-19%
Masters	719	721	993	-272	-27%	2	0%	99	124	171	-47	-27%	25	25%	9	6	9	-3	-35%	-3	-33%	827	851	1,173	-322	-27%	24	3%
Doctoral	2	33	38	-5	-13%	31	1550%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	33	38	-5	-13%	31	1550%
Return fr Absence	108	114	161	-47	-29%	6	6%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	108	115	162	-47	-29%	7	6%
Transitory	22	13	227	-214	-94%	-9	-41%	41	30	92	-62	-67%	-11	-27%	31	33	27	6	24%	2	6%	94	76	345	-269	-78%	-18	-19%
Total	11,183	11,842	12,639	-797	-6%	659	6%	554	595	838	-243	-29%	41	7%	65	68	50	18	36%	3	5%	11,802	12,505	13,527	-1,022	-8%	703	6%
Total Headcount	13,816	14,390	18,927	-4,537	-24%	574	4%	581	654	1,035	-381	-37%	73	13%	95	94	72	22	30%	-1	-1%	14,492	15,138	20,034	-4,896	-24%	646	4%
FTES All Students																												
FT Freshmen	351.60	124.07	2,446.61	-2,322.54	-95%	-227.53	-65%	1.60	1.00	45.24	-44.24	-98%	-0.60	-38%	6.27	0.00	7.15	-7.15	-100%	-6	-100%	359.47	125.07	2,499.00	-2,373.93	-95%	-234.40	-65%
Freshmen	1,255.20	1,368.87	1,273.34	95.53	8%	113.67	9%	41.20	50.67	86.02	-35.35	-41%	9.47	23%	6.27	2.93	4.85	-1.92	-40%	-3	-53%	1,302.67	1,422.47	1,364.21	58.26	4%	119.80	9%
Sophomores	1,915.07	1,955.14	1,954.12	1.02	0%	40.07	2%	70.80	44.80	128.89	-84.09	-65%	-26.00	-37%	5.40	6.73	1.95	4.78	245%	1	25%	1,991.27	2,006.67	2,084.96	-78.29	-4%	15.40	1%
Juniors	3,408.67	3,752.80	4,124.38	-371.58	-9%	344.13	10%	122.54	151.67	168.27	-16.60	-10%	29.13	24%	15.87	19.27	5.74	13.53	236%	3	21%	3,547.08	3,923.74	4,298.39	-374.65	-9%	376.66	11%
Seniors	4,035.74	4,363.53	4,451.90	-88.37	-2%	327.79	8%	119.73	147.93	184.15	-36.22	-20%	28.20	24%	7.53	13.46	3.33	10.13	305%	6	79%	4,163.00	4,524.92	4,639.37	-114.45	-2%	361.92	9%
PostBac	39.46	25.06	72.54	-47.48	-65%	-14.40	-36%	2.00	2.33	5.08	-2.75	-54%	0.33	17%	0.00	0.00	1.53	-1.53	-100%	0	-	41.46	27.39	79.15	-51.76	-65%	-14.07	-34%
PostBac Cr	99.73	79.73	300.91	-221.18	-74%	-20.00	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	99.73	79.73	300.91	-221.18	-74%	-20.00	-20%
Masters	783.75	749.08	1,364.92	-615.84	-45%	-34.67	-4%	86.08	107.33	214.49	-107.16	-50%	21.25	25%	12.00	9.67	12.81	-3.14	-25%	-2	-19%	881.83	866.08	1,592.22	-726.14	-46%	-15.75	-2%
Doctoral	0.58	19.83	45.08	-25.25	-56%	19.25	3319%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.83	45.52	-25.69	-56%	19.25	3319%
Return fr Absence	80.07	86.92	138.81	-51.89	-37%	6.85	9%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	80.07	87.99	139.69	-51.70	-37%	7.92	10%
Transitory	13.00	6.73	195.88	-189.15	-97%	-6.27	-48%	33.53	22.07	81.90	-59.83	-73%	-11.46	-34%	26.87	28.73	22.44	6.29	28%	2	7%	73.40	57.53	300.22	-242.69	-81%	-15.87	-22%
Total FTES	11,982.87	12,531.76	16,368.51	-3,836.75	-23%	548.89	5%	477.48	527.80	914.51	-386.71	-42%	50.32	11%	80.21	81.86	60.63	21.23	35%	2	2%	12,540.56	13,141.42	17,343.65	-4,202.23	-24%	600.86	5%
Mean Unit Load																												
FT Freshmen	13.77	13.79	12.97	0.81	6%	0.02	0.1%	12.00	7.50	13.31	-5.81	-44%	-4.50	-37.5%	13.44	-	12.62	-	-	-	-	13.76	13.69	12.98	0.72	6%	-0.06	-0.4%
Freshmen	13.11	13.09	12.97	0.12	1%	-0.02	-0.2%	10.55	10.40	13.26	-2.85	-22%	-0.15	-1.4%	11.33	13.39	12.62	0.77	6%	2.06	18.2%	12.99	12.97	12.99	-0.02	0%	-0.02	-0.2%
Sophomores	13.57	13.51	12.97	0.54	4%	-0.06	-0.4%	11.05	11.18	13.23	-2.05	-15%	0.13	1.2%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.46	13.45	12.99	0.46	4%	-0.01	-0.1%
Juniors	13.13	13.18	12.97	0.20	2%	0.04	0.3%	13.06	12.46	13.27	-0.80	-6%	-0.60	-4.6%	12.55	12.35	12.62	-0.27	-2%	-0.20	-1.6%	13.13	13.14	12.98	0.16	1%	0.02	0.1%
Seniors	13.03	13.26	12.97	0.29	2%	0.23	1.8%	13.50	13.28	13.23	0.06	0%	-0.22	-1.6%	13.00	13.70	12.62	1.08	9%	0.71	5.4%	13.04	13.26	12.98	0.28	2%	0.22	1.7%
PostBac	9.14	9.55	12.97	-3.43	-26%	0.40	4.4%	10.00	11.65	13.27	-1.62	-12%	1.65	16.5%	-	-	12.62	-	-	-	-	9.18	9.69	13.01	-3.32	-26%	0.51	5.6%
PostBac Cr	10.97	9.99	12.97	-2.98	-23%	-0.98	-8.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.97	9.99	12.97	-2.98	-23%	-0.98	-8.9%
Masters	9.15	8.94	10.38	-1.44	-14%	-0.22	-2.4%	9.65	9.33	10.60	-1.26	-12%	-0.32	-3.3%	9.60	9.67	10.10	-0.43	-4%	0.07	0.7%	9.21	8.99	10.40	-1.41	-14%	-0.21	-2.3%
Doctoral	3.48	7.00	10.38	-3.38	-33%	3.52	101.1%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	7.00	10.38	-3.38	-33%	3.52	101.1%
Total	12.84	12.90	12.75	0.15	1%	0.06	0.5%	11.88	11.61	12.63	-1.01	-8%	-0.27	-2.3%	12.28	12.76	12.05	0.70	6%	0.47	3.8%	12.80	12.84	12.74	0.11	1%	0.05	0.4%
FTES College of Disc																												
A&L	2,852.92	2,942.82				89.90	3%	79.47	84.27				4.80	6%	21.63	25.80				4.17	19%	2,954.02	3,052.89	4,314.97	-1,262.08	-29%	98.87	3%
BPA	1,604.13	1,696.70				92.57	6%	206.20	235.80				29.60	14%	8.93	12.73				3.80	43%	1,819.26	1,945.23	2,163.19	-217.96	-10%	125.97	7%
Educ	448.80	442.62				-6.18	-1%	12.10	22.27				10.17	84%	3.00	2.43				-0.57	-19%	463.90	467.32	1,022.79	-555.47	-54%	3.42	1%
NSci	2,986.90	3,187.47				200.57	7%	93.53	97.27				3.74	4%	16.98	15.70				-1.28	-8%	3,097.41	3,300.44	4,676.47	-1,376.03	-29%	203.03	7%
SBS	4,010.12	4,212.70				202.58	5%	84.85	86.87				2.02	2%	28.85	24.93				-3.92	-14%	4,123.82	4,324.50	4,897.70	-573.20	-12%	200.68	5%
UNV	80.00	49.47				-30.53	-38%	1.33	1.33				0.00	0%	0.80	0.27				-0.53	-66%	82.13	51.07	268.52	-217.45	-81%	-31.06	-38%
Total	11,982.87	12,531.78				548.91	5%	477.48	527.81				50.33	11%	80.19	81.86				1.67	2%	12,540.54	13,141.45	15,404.76	-2,263.31	-15%	600.91	5%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	137.33	12,531.76			4,223.03			0.43	527.80					2.57	81.86					140.33	13,141.42			
%Δ Actual/Proj 2015-16	28.6%	-23.4%				-71.4%		#DIV/0!	-42.3%					#DIV/0!	35.0%					31.4%	-24.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/08/2014 to 07/07/2015 — 99 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	97	135	2,829	-2,694	-95%	38	39%	2	2	51	-49	-96%	0	0%	2	0	9	-9	-100%	-2	-100%	101	137	2,889	-2,752	-95%	36	36%
LD Transfer	26	17	0	17	-	-9	-35%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	28	18	26	-8	-29%	-10	-36%
UD Transfer	1,885	2,062	2,660	-598	-22%	177	9%	16	39	47	-8	-17%	23	144%	16	20	6	15	264%	4	25%	1,917	2,121	2,713	-592	-22%	204	11%
PostBac	3	4	20	-16	-80%	1	33%	0	2	3	-1	-20%	2	-	0	0	1	-1	-100%	0	-	3	6	23	-17	-74%	3	100%
PostBac Cr	23	26	180	-154	-86%	3	13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	23	26	180	-154	-86%	3	13%
Masters	305	284	585	-301	-51%	-21	-7%	8	13	72	-59	-82%	5	63%	6	6	6	0	0%	0	0%	319	303	663	-360	-54%	-16	-5%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,339	2,528	6,288	-3,760	-60%	189	8%	27	57	197	-140	-71%	30	111%	25	26	22	4	18%	1	4%	2,391	2,611	6,507	-3,896	-60%	220	9%
Continue/Return																												
Freshmen	1,412	1,554	1,472	82	6%	142	10%	58	74	95	-21	-22%	16	28%	7	3	5	-2	-43%	-4	-57%	1,477	1,631	1,573	58	4%	154	10%
Sophomores	2,109	2,167	2,260	-93	-4%	58	3%	96	57	125	-68	-54%	-39	-41%	5	7	1	6	431%	2	40%	2,210	2,231	2,386	-155	-6%	21	1%
Juniors	2,218	2,430	2,309	121	5%	212	10%	123	142	152	-10	-6%	19	15%	5	5	1	4	280%	0	0%	2,346	2,577	2,462	115	5%	231	10%
Seniors	4,407	4,676	4,948	-272	-5%	269	6%	133	166	201	-35	-17%	33	25%	8	13	4	9	229%	5	63%	4,548	4,855	5,153	-298	-6%	307	7%
PostBac	60	34	64	-30	-47%	-26	-43%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	63	34	68	-34	-50%	-29	-46%
PostBac Cr	109	91	168	-77	-46%	-18	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	109	91	168	-77	-46%	-18	-17%
Masters	715	716	993	-277	-28%	1	0%	99	122	171	-49	-29%	23	23%	9	6	9	-3	-35%	-3	-33%	823	844	1,173	-329	-28%	21	3%
Doctoral	2	33	38	-5	-13%	31	1550%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	33	38	-5	-13%	31	1550%
Return fr Absence	105	114	161	-47	-29%	9	9%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	105	115	162	-47	-29%	10	10%
Transitory	22	13	227	-214	-94%	-9	-41%	41	29	92	-63	-68%	-12	-29%	31	33	27	6	24%	2	6%	94	75	345	-270	-78%	-19	-20%
Total	11,159	11,828	12,639	-811	-6%	669	6%	553	590	838	-248	-30%	37	7%	65	68	50	18	36%	3	5%	11,777	12,486	13,527	-1,041	-8%	709	6%
Total Headcount	13,498	14,356	18,927	-4,571	-24%	858	6%	580	647	1,035	-388	-38%	67	12%	90	94	72	22	30%	4	4%	14,168	15,097	20,034	-4,937	-25%	929	7%
FTES All Students																												
FT Freshmen	89.73	124.07	2,446.61	-2,322.54	-95%	34.34	38%	1.60	1.00	45.24	-44.24	-98%	-0.60	-38%	1.87	0.00	7.15	-7.15	-100%	-2	-100%	93.20	125.07	2,499.00	-2,373.93	-95%	31.87	34%
Freshmen	1,255.86	1,367.73	1,273.34	94.39	7%	111.87	9%	40.94	49.60	86.02	-36.42	-42%	8.66	21%	6.27	2.93	4.85	-1.92	-40%	-3	-53%	1,303.07	1,420.26	1,364.21	56.05	4%	117.19	9%
Sophomores	1,910.60	1,954.67	1,954.12	0.55	0%	44.07	2%	71.20	44.00	128.89	-84.89	-66%	-27.20	-38%	5.40	6.73	1.95	4.78	245%	1	25%	1,987.20	2,005.40	2,084.96	-79.56	-4%	18.20	1%
Juniors	3,404.34	3,737.40	4,124.38	-386.98	-9%	333.06	10%	122.54	151.40	168.27	-16.87	-10%	28.86	24%	15.87	19.27	5.74	13.53	236%	3	21%	3,542.75	3,908.07	4,298.39	-390.32	-9%	365.32	10%
Seniors	4,031.40	4,359.59	4,451.90	-92.31	-2%	328.19	8%	120.00	147.07	184.15	-37.08	-20%	27.07	23%	7.53	13.46	3.33	10.13	305%	6	79%	4,158.93	4,520.12	4,639.37	-119.25	-3%	361.19	9%
PostBac	39.46	24.33	72.54	-48.21	-66%	-15.13	-38%	2.00	1.80	5.08	-3.28	-65%	-0.20	-10%	0.00	0.00	1.53	-1.53	-100%	0	-	41.46	26.13	79.15	-53.02	-67%	-15.33	-37%
PostBac Cr	97.67	78.26	300.91	-222.65	-74%	-19.41	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	97.67	78.26	300.91	-222.65	-74%	-19.41	-20%
Masters	779.75	744.17	1,364.92	-620.75	-45%	-35.58	-5%	86.08	105.33	214.49	-109.16	-51%	19.25	22%	12.00	9.67	12.81	-3.14	-25%	-2	-19%	877.83	859.17	1,592.22	-733.05	-46%	-18.66	-2%
Doctoral	0.58	19.17	45.08	-25.91	-57%	18.59	3205%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.17	45.52	-26.35	-58%	18.59	3205%
Return fr Absence	79.33	87.12	138.81	-51.69	-37%	7.79	10%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	79.33	88.19	139.69	-51.50	-37%	8.86	11%
Transitory	13.00	6.73	195.88	-189.15	-97%	-6.27	-48%	33.53	21.53	81.90	-60.37	-74%	-12.00	-36%	26.87	28.27	22.44	5.83	26%	1	5%	73.40	56.53	300.22	-243.69	-81%	-16.87	-23%
Total FTES	11,701.72	12,503.24	16,368.51	-3,865.27	-24%	801.52	7%	477.89	521.73	914.51	-392.78	-43%	43.84	9%	75.81	81.40	60.63	20.77	34%	6	7%	12,255.42	13,106.37	17,343.65	-4,237.28	-24%	850.95	7%
Mean Unit Load																												
FT Freshmen	13.88	13.79	12.97	0.81	6%	-0.09	-0.7%	12.00	7.50	13.31	-5.81	-44%	-4.50	-37.5%	14.03	-	12.62	-	-	-	-	13.84	13.69	12.98	0.72	6%	-0.15	-1.1%
Freshmen	13.12	13.08	12.97	0.11	1%	-0.04	-0.3%	10.66	10.20	13.26	-3.06	-23%	-0.46	-4.3%	11.33	13.25	12.62	0.63	5%	1.91	16.9%	13.01	12.95	12.99	-0.04	0%	-0.06	-0.4%
Sophomores	13.56	13.50	12.97	0.53	4%	-0.06	-0.4%	11.11	11.17	13.23	-2.06	-16%	0.06	0.5%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.45	13.44	12.99	0.45	3%	-0.01	-0.1%
Juniors	13.15	13.19	12.97	0.22	2%	0.04	0.3%	13.06	12.47	13.27	-0.80	-6%	-0.60	-4.6%	12.55	12.24	12.62	-0.38	-3%	-0.30	-2.4%	13.14	13.15	12.98	0.17	1%	0.01	0.1%
Seniors	13.03	13.25	12.97	0.28	2%	0.22	1.7%	13.53	13.28	13.23	0.06	0%	-0.24	-1.8%	13.00	13.70	12.62	1.08	9%	0.71	5.4%	13.05	13.26	12.98	0.27	2%	0.21	1.6%
PostBac	9.14	9.29	12.97	-3.69	-28%	0.14	1.5%	10.00	13.50	13.27	0.23	2%	3.50	35.0%	-	-	12.62	-	-	-	-	9.18	9.48	13.01	-3.53	-27%	0.30	3.3%
PostBac Cr	11.15	10.06	12.97	-2.91	-22%	-1.09	-9.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.15	10.06	12.97	-2.91	-22%	-1.09	-9.8%
Masters	9.18	8.95	10.38	-1.43	-14%	-0.23	-2.5%	9.65	9.36	10.60	-1.23	-12%	-0.29	-3.0%	9.60	9.67	10.10	-0.43	-4%	0.07	0.7%	9.23	9.00	10.40	-1.40	-13%	-0.23	-2.5%
Doctoral	3.48	6.97	10.38	-3.41	-33%	3.49	100.3%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	6.97	10.38	-3.41	-33%	3.49	100.3%
Total	12.83	12.90	12.75	0.16	1%	0.07	0.6%	11.91	11.61	12.63	-1.02	-8%	-0.31	-2.6%	12.23	12.68	12.05	0.63	5%	0.45	3.7%	12.79	12.85	12.74	0.11	1%	0.06	0.5%
FTES College of Disc																												
A&L	2,723.72	2,936.75				213.03	8%	79.47	83.67				4.20	5%	18.57	25.60				7.03	38%	2,821.76	3,046.02	4,314.97	-1,268.95	-29%	224.26	8%
BPA	1,602.27	1,691.03				88.76	6%	206.20	232.87				26.67	13%	8.93	12.73				3.80	43%	1,817.40	1,936.63	2,163.19	-226.56	-10%	119.23	7%
Educ	442.27	437.42				-4.85	-1%	12.10	20.27				8.17	68%	3.00	2.43				-0.57	-19%	457.37	460.12	1,022.79	-562.67	-55%	2.75	1%
NSci	2,928.23	3,182.55				254.32	9%	93.93	96.73				2.80	3%	16.05	15.70				-0.35	-2%	3,038.21	3,294.98	4,676.47	-1,381.49	-30%	256.77	8%
SBS	3,943.05	4,206.03				262.98	7%	84.85	86.87				2.02	2%	28.45	24.67				-3.78	-13%	4,056.35	4,317.57	4,897.70	-580.13	-12%	261.22	6%
UNV	62.20	49.47				-12.73	-20%	1.33	1.33				0.00	0%	0.80	0.27				-0.53	-66%	64.33	51.07	268.52	-217.45	-81%	-13.26	-21%
Total	11,701.74	12,503.25				801.51	7%	477.88	521.74				43.86	9%	75.80	81.40				5.60	7%	12,255.42	13,106.39	15,404.76	-2,298.37	-15%	850.97	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	113.83	12,503.24			4,205.69			0.43	521.73				2.30	81.40				116.56	13,106.37			
%Δ Actual/Proj 2015-16	6.6%	-23.6%				-71.5%		#DIV/0!	-42.9%				#DIV/0!	34.2%				9.1%	-24.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/07/2014 to 07/06/2015 — 100 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	97	136	2,829	-2,693	-95%	39	40%	2	2	51	-49	-96%	0	0%	2	0	9	-9	-100%	-2	-100%	101	138	2,889	-2,751	-95%	37	37%
LD Transfer	27	17	0	17	-	-10	-37%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	29	18	26	-8	-29%	-11	-38%
UD Transfer	1,882	2,056	2,660	-604	-23%	174	9%	16	39	47	-8	-17%	23	144%	16	21	6	16	282%	5	31%	1,914	2,116	2,713	-597	-22%	202	11%
PostBac	3	4	20	-16	-80%	1	33%	0	2	3	-1	-20%	2	-	0	0	1	-1	-100%	0	-	3	6	23	-17	-74%	3	100%
PostBac Cr	21	24	180	-156	-87%	3	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	21	24	180	-156	-87%	3	14%
Masters	298	282	585	-303	-52%	-16	-5%	8	13	72	-59	-82%	5	63%	6	6	6	0	0%	0	0%	312	301	663	-362	-55%	-11	-4%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,328	2,519	6,288	-3,769	-60%	191	8%	27	57	197	-140	-71%	30	111%	25	27	22	5	23%	2	8%	2,380	2,603	6,507	-3,904	-60%	223	9%
Continue/Return																												
Freshmen	1,410	1,555	1,472	83	6%	145	10%	58	74	95	-21	-22%	16	28%	7	3	5	-2	-43%	-4	-57%	1,475	1,632	1,573	59	4%	157	11%
Sophomores	2,109	2,166	2,260	-94	-4%	57	3%	96	57	125	-68	-54%	-39	-41%	5	7	1	6	431%	2	40%	2,210	2,230	2,386	-156	-7%	20	1%
Juniors	2,214	2,429	2,309	120	5%	215	10%	123	142	152	-10	-6%	19	15%	5	5	1	4	280%	0	0%	2,342	2,576	2,462	114	5%	234	10%
Seniors	4,396	4,672	4,948	-276	-6%	276	6%	133	166	201	-35	-17%	33	25%	8	13	4	9	229%	5	63%	4,537	4,851	5,153	-302	-6%	314	7%
PostBac	60	34	64	-30	-47%	-26	-43%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	63	34	68	-34	-50%	-29	-46%
PostBac Cr	110	91	168	-77	-46%	-19	-17%	0	0	0	0	-			0	0	0	0	-	0	-	110	91	168	-77	-46%	-19	-17%
Masters	712	713	993	-280	-28%	1	0%	98	119	171	-52	-30%	21	21%	9	6	9	-3	-35%	-3	-33%	819	838	1,173	-335	-29%	19	2%
Doctoral	2	33	38	-5	-13%	31	1550%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	33	38	-5	-13%	31	1550%
Return fr Absence	104	114	161	-47	-29%	10	10%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	104	115	162	-47	-29%	11	11%
Transitory	20	13	227	-214	-94%	-7	-35%	39	27	92	-65	-71%	-12	-31%	30	32	27	5	20%	2	7%	89	72	345	-273	-79%	-17	-19%
Total	11,137	11,820	12,639	-819	-6%	683	6%	550	585	838	-253	-30%	35	6%	64	67	50	17	34%	3	5%	11,751	12,472	13,527	-1,055	-8%	721	6%
Total Headcount	13,465	14,339	18,927	-4,588	-24%	874	6%	577	642	1,035	-393	-38%	65	11%	89	94	72	22	30%	5	6%	14,131	15,075	20,034	-4,959	-25%	944	7%
FTES All Students																												
FT Freshmen	89.07	124.53	2,446.61	-2,322.08	-95%	35.46	40%	1.60	1.00	45.24	-44.24	-98%	-0.60	-38%	1.87	0.00	7.15	-7.15	-100%	-2	-100%	92.54	125.53	2,499.00	-2,373.47	-95%	32.99	36%
Freshmen	1,253.80	1,367.00	1,273.34	93.66	7%	113.20	9%	40.94	49.33	86.02	-36.69	-43%	8.39	20%	6.27	2.93	4.85	-1.92	-40%	-3	-53%	1,301.01	1,419.26	1,364.21	55.05	4%	118.25	9%
Sophomores	1,911.60	1,950.34	1,954.12	-3.78	0%	38.74	2%	72.00	43.73	128.89	-85.16	-66%	-28.27	-39%	5.40	6.73	1.95	4.78	245%	1	25%	1,989.00	2,000.80	2,084.96	-84.16	-4%	11.80	1%
Juniors	3,399.67	3,735.13	4,124.38	-389.25	-9%	335.46	10%	122.53	151.13	168.27	-17.14	-10%	28.60	23%	15.80	20.33	5.74	14.59	254%	5	29%	3,538.00	3,906.59	4,298.39	-391.80	-9%	368.59	10%
Seniors	4,023.00	4,353.73	4,451.90	-98.17	-2%	330.73	8%	120.26	147.07	184.15	-37.08	-20%	26.81	22%	7.53	13.40	3.33	10.07	303%	6	78%	4,150.79	4,514.20	4,639.37	-125.17	-3%	363.41	9%
PostBac	39.40	24.53	72.54	-48.01	-66%	-14.87	-38%	2.00	1.80	5.08	-3.28	-65%	-0.20	-10%	0.00	0.00	1.53	-1.53	-100%	0	-	41.40	26.33	79.15	-52.82	-67%	-15.07	-36%
PostBac Cr	97.00	76.80	300.91	-224.11	-74%	-20.20	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	97.00	76.80	300.91	-224.11	-74%	-20.20	-21%
Masters	772.42	740.50	1,364.92	-624.42	-46%	-31.92	-4%	85.75	103.33	214.49	-111.16	-52%	17.58	21%	12.00	9.67	12.81	-3.14	-25%	-2	-19%	870.17	853.50	1,592.22	-738.72	-46%	-16.67	-2%
Doctoral	0.58	19.50	45.08	-25.58	-57%	18.92	3262%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.50	45.52	-26.02	-57%	18.92	3262%
Return fr Absence	78.53	86.78	138.81	-52.03	-37%	8.25	11%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	78.53	87.85	139.69	-51.84	-37%	9.32	12%
Transitory	11.93	6.73	195.88	-189.15	-97%	-5.20	-44%	32.20	20.13	81.90	-61.77	-75%	-12.07	-37%	26.33	27.53	22.44	5.09	23%	1	5%	70.46	54.39	300.22	-245.83	-82%	-16.07	-23%
Total FTES	11,677.00	12,485.57	16,368.51	-3,882.94	-24%	808.57	7%	477.28	517.52	914.51	-396.99	-43%	40.24	8%	75.20	81.66	60.63	21.03	35%	6	9%	12,229.48	13,084.75	17,343.65	-4,258.90	-25%	855.27	7%
Mean Unit Load																												
FT Freshmen	13.77	13.73	12.97	0.76	6%	-0.04	-0.3%	12.00	7.50	13.31	-5.81	-44%	-4.50	-37.5%	14.03	-	12.62	-	-	-	-	13.74	13.64	12.98	0.67	5%	-0.10	-0.7%
Freshmen	13.12	13.07	12.97	0.09	1%	-0.05	-0.4%	10.66	10.18	13.26	-3.08	-23%	-0.48	-4.5%	11.76	13.25	12.62	0.63	5%	1.49	12.7%	13.01	12.93	12.99	-0.05	0%	-0.07	-0.5%
Sophomores	13.56	13.48	12.97	0.51	4%	-0.08	-0.6%	11.22	11.20	13.23	-2.03	-15%	-0.02	-0.2%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.45	13.42	12.99	0.43	3%	-0.04	-0.3%
Juniors	13.16	13.20	12.97	0.23	2%	0.05	0.4%	13.10	12.40	13.27	-0.86	-7%	-0.70	-5.3%	12.52	12.41	12.62	-0.21	-2%	-0.11	-0.9%	13.15	13.16	12.98	0.18	1%	0.02	0.1%
Seniors	13.04	13.25	12.97	0.27	2%	0.21	1.6%	13.56	13.28	13.23	0.06	0%	-0.27	-2.0%	13.00	13.65	12.62	1.03	8%	0.65	5.0%	13.05	13.25	12.98	0.27	2%	0.20	1.5%
PostBac	9.16	9.36	12.97	-3.62	-28%	0.19	2.1%	10.00	13.50	13.27	0.23	2%	3.50	35.0%	-	-	12.62	-	-	-	-	9.19	9.55	13.01	-3.47	-27%	0.35	3.8%
PostBac Cr	11.16	10.04	12.97	-2.93	-23%	-1.12	-10.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.16	10.04	12.97	-2.93	-23%	-1.12	-10.0%
Masters	9.18	8.94	10.38	-1.43	-14%	-0.24	-2.6%	9.71	9.39	10.60	-1.20	-11%	-0.31	-3.2%	9.60	9.67	10.10	-0.43	-4%	0.07	0.7%	9.24	9.00	10.40	-1.40	-13%	-0.24	-2.5%
Doctoral	3.48	7.09	10.38	-3.29	-32%	3.61	103.8%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	7.09	10.38	-3.29	-32%	3.61	103.8%
Total	12.83	12.90	12.75	0.15	1%	0.07	0.5%	11.96	11.61	12.63	-1.02	-8%	-0.35	-2.9%	12.27	12.72	12.05	0.67	6%	0.45	3.7%	12.80	12.84	12.74	0.11	1%	0.05	0.4%
FTES College of Disc																												
A&L	2,714.32	2,933.08				218.76	8%	80.00	82.67				2.67	3%	18.63	25.40				6.77	36%	2,812.95	3,041.15	4,314.97	-1,273.82	-30%	228.20	8%
BPA	1,597.93	1,690.17				92.24	6%	206.20	232.07				25.87	13%	9.20	12.73				3.53	38%	1,813.33	1,934.97	2,163.19	-228.22	-11%	121.64	7%
Educ	434.50	434.42				-0.08	0%	11.77	20.27				8.50	72%	2.47	2.43				-0.04	-2%	448.74	457.12	1,022.79	-565.67	-55%	8.38	2%
NSci	2,926.57	3,180.88				254.31	9%	93.67	94.87				1.20	1%	16.05	15.63				-0.42	-3%	3,036.29	3,291.38	4,676.47	-1,385.09	-30%	255.09	8%
SBS	3,941.75	4,197.83				256.08	6%	84.32	86.33				2.01	2%	28.05	25.20				-2.85	-10%	4,054.12	4,309.36	4,897.70	-588.34	-12%	255.24	6%
UNV	61.93	49.20				-12.73	-21%	1.33	1.33				0.00	0%	0.80	0.27				-0.53	-66%	64.06	50.80	268.52	-217.72	-81%	-13.26	-21%
Total	11,677.00	12,485.58				808.58	7%	477.29	517.54				40.25	8%	75.20	81.66				6.46	9%	12,229.49	13,084.78	15,404.76	-2,319.98	-15%	855.29	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	109.17	12,485.57			4,198.25			0.43	517.52					2.00	81.66					111.60	13,084.75			
%Δ Actual/Proj 2015-16	2.2%	-23.7%				-71.6%		#DIV/0!	-43.4%					#DIV/0!	34.7%					4.5%	-24.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/03/2014 to 07/02/2015 — 104 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	96	136	2,829	-2,693	-95%	40	42%	2	2	51	-49	-96%	0	0%	2	0	9	-9	-100%	-2	-100%	100	138	2,889	-2,751	-95%	38	38%
LD Transfer	27	16	0	16	-	-11	-41%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	29	17	26	-9	-33%	-12	-41%
UD Transfer	1,878	2,040	2,660	-620	-23%	162	9%	16	39	47	-8	-17%	23	144%	17	22	6	17	300%	5	29%	1,911	2,101	2,713	-612	-23%	190	10%
PostBac	3	4	20	-16	-80%	1	33%	0	2	3	-1	-20%	2	-	0	0	1	-1	-100%	0	-	3	6	23	-17	-74%	3	100%
PostBac Cr	21	23	180	-157	-87%	2	10%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	21	23	180	-157	-87%	2	10%
Masters	291	275	585	-310	-53%	-16	-5%	8	12	72	-60	-83%	4	50%	7	5	6	-1	-17%	-2	-29%	306	292	663	-371	-56%	-14	-5%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,316	2,494	6,288	-3,794	-60%	178	8%	27	56	197	-141	-72%	29	107%	27	27	22	5	23%	0	0%	2,370	2,577	6,507	-3,930	-60%	207	9%
Continue/Return																												
Freshmen	1,408	1,549	1,472	77	5%	141	10%	57	73	95	-22	-23%	16	28%	7	3	5	-2	-43%	-4	-57%	1,472	1,625	1,573	52	3%	153	10%
Sophomores	2,104	2,162	2,260	-98	-4%	58	3%	95	57	125	-68	-54%	-38	-40%	5	7	1	6	431%	2	40%	2,204	2,226	2,386	-160	-7%	22	1%
Juniors	2,213	2,422	2,309	113	5%	209	9%	123	142	152	-10	-6%	19	15%	5	5	1	4	280%	0	0%	2,341	2,569	2,462	107	4%	228	10%
Seniors	4,389	4,653	4,948	-295	-6%	264	6%	132	166	201	-35	-17%	34	26%	8	13	4	9	229%	5	63%	4,529	4,832	5,153	-321	-6%	303	7%
PostBac	60	34	64	-30	-47%	-26	-43%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	63	34	68	-34	-50%	-29	-46%
PostBac Cr	108	90	168	-78	-46%	-18	-17%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	108	90	168	-78	-46%	-18	-17%
Masters	709	708	993	-285	-29%	-1	0%	99	118	171	-53	-31%	19	19%	9	6	9	-3	-35%	-3	-33%	817	832	1,173	-341	-29%	15	2%
Doctoral	2	33	38	-5	-13%	31	1550%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	33	38	-5	-13%	31	1550%
Return fr Absence	104	112	161	-49	-30%	8	8%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	104	113	162	-49	-30%	9	9%
Transitory	20	10	227	-217	-96%	-10	-50%	36	25	92	-67	-73%	-11	-31%	31	32	27	5	20%	1	3%	87	67	345	-278	-81%	-20	-23%
Total	11,117	11,773	12,639	-866	-7%	656	6%	545	581	838	-257	-31%	36	7%	65	67	50	17	34%	2	3%	11,727	12,421	13,527	-1,106	-8%	694	6%
Total Headcount	13,433	14,267	18,927	-4,660	-25%	834	6%	572	637	1,035	-398	-38%	65	11%	92	94	72	22	30%	2	2%	14,097	14,998	20,034	-5,036	-25%	901	6%
FTES All Students																												
FT Freshmen	89.40	123.87	2,446.61	-2,322.74	-95%	34.47	39%	1.60	1.00	45.24	-44.24	-98%	-0.60	-38%	1.87	0.00	7.15	-7.15	-100%	-2	-100%	92.87	124.87	2,499.00	-2,374.13	-95%	32.00	34%
Freshmen	1,247.40	1,359.80	1,273.34	86.46	7%	112.40	9%	39.20	47.06	86.02	-38.96	-45%	7.86	20%	6.53	2.93	4.85	-1.92	-40%	-4	-55%	1,293.13	1,409.79	1,364.21	45.58	3%	116.66	9%
Sophomores	1,905.27	1,944.27	1,954.12	-9.85	-1%	39.00	2%	72.00	43.47	128.89	-85.42	-66%	-28.53	-40%	5.40	6.73	1.95	4.78	245%	1	25%	1,982.67	1,994.47	2,084.96	-90.49	-4%	11.80	1%
Juniors	3,396.40	3,718.27	4,124.38	-406.11	-10%	321.87	9%	122.47	150.60	168.27	-17.67	-11%	28.13	23%	16.53	20.86	5.74	15.12	264%	4	26%	3,535.40	3,889.73	4,298.39	-408.66	-10%	354.33	10%
Seniors	4,014.46	4,341.20	4,451.90	-110.70	-2%	326.74	8%	119.46	146.93	184.15	-37.22	-20%	27.47	23%	7.53	13.40	3.33	10.07	303%	6	78%	4,141.45	4,501.53	4,639.37	-137.84	-3%	360.08	9%
PostBac	39.13	24.53	72.54	-48.01	-66%	-14.60	-37%	2.00	1.80	5.08	-3.28	-65%	-0.20	-10%	0.00	0.00	1.53	-1.53	-100%	0	-	41.13	26.33	79.15	-52.82	-67%	-14.80	-36%
PostBac Cr	95.07	75.46	300.91	-225.45	-75%	-19.61	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	95.07	75.46	300.91	-225.45	-75%	-19.61	-21%
Masters	765.25	728.67	1,364.92	-636.25	-47%	-36.58	-5%	85.75	101.67	214.49	-112.82	-53%	15.92	19%	12.33	8.67	12.81	-4.14	-32%	-4	-30%	863.33	839.01	1,592.22	-753.21	-47%	-24.32	-3%
Doctoral	0.58	19.50	45.08	-25.58	-57%	18.92	3262%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.50	45.52	-26.02	-57%	18.92	3262%
Return fr Absence	78.00	85.12	138.81	-53.69	-39%	7.12	9%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	78.00	86.19	139.69	-53.50	-38%	8.19	11%
Transitory	11.93	5.13	195.88	-190.75	-97%	-6.80	-57%	29.93	19.60	81.90	-62.30	-76%	-10.33	-35%	27.27	27.53	22.44	5.09	23%	0	1%	69.13	52.26	300.22	-247.96	-83%	-16.87	-24%
Total FTES	11,642.89	12,425.82	16,368.51	-3,942.69	-24%	782.93	7%	472.41	512.13	914.51	-402.38	-44%	39.72	8%	77.46	81.19	60.63	20.56	34%	4	5%	12,192.76	13,019.14	17,343.65	-4,324.51	-25%	826.38	7%
Mean Unit Load																												
FT Freshmen	13.97	13.66	12.97	0.69	5%	-0.31	-2.2%	12.00	7.50	13.31	-5.81	-44%	-4.50	-37.5%	14.03	-	12.62	-	-	-	-	13.93	13.57	12.98	0.60	5%	-0.36	-2.6%
Freshmen	13.07	13.06	12.97	0.09	1%	-0.01	-0.1%	10.41	9.87	13.26	-3.38	-26%	-0.54	-5.2%	12.24	13.25	12.62	0.63	5%	1.00	8.2%	12.95	12.91	12.99	-0.07	-1%	-0.04	-0.3%
Sophomores	13.54	13.46	12.97	0.49	4%	-0.08	-0.6%	11.26	11.14	13.23	-2.09	-16%	-0.12	-1.0%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.45	13.40	12.99	0.41	3%	-0.05	-0.3%
Juniors	13.16	13.21	12.97	0.24	2%	0.05	0.4%	13.16	12.45	13.27	-0.82	-6%	-0.71	-5.4%	12.52	12.27	12.62	-0.36	-3%	-0.26	-2.1%	13.15	13.17	12.98	0.19	1%	0.02	0.2%
Seniors	13.03	13.26	12.97	0.29	2%	0.24	1.8%	13.57	13.27	13.23	0.05	0%	-0.29	-2.2%	13.00	13.65	12.62	1.03	8%	0.65	5.0%	13.04	13.26	12.98	0.28	2%	0.22	1.7%
PostBac	9.11	9.36	12.97	-3.62	-28%	0.25	2.7%	10.00	13.50	13.27	0.23	2%	3.50	35.0%	-	-	12.62	-	-	-	-	9.14	9.55	13.01	-3.47	-27%	0.40	4.4%
PostBac Cr	11.11	10.04	12.97	-2.93	-23%	-1.06	-9.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.11	10.04	12.97	-2.93	-23%	-1.06	-9.6%
Masters	9.19	8.90	10.38	-1.47	-14%	-0.28	-3.1%	9.62	9.38	10.60	-1.21	-11%	-0.23	-2.4%	9.25	9.46	10.10	-0.64	-6%	0.21	2.3%	9.23	8.97	10.40	-1.44	-14%	-0.27	-2.9%
Doctoral	3.48	7.09	10.38	-3.29	-32%	3.61	103.8%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	7.09	10.38	-3.29	-32%	3.61	103.8%
Total	12.83	12.91	12.75	0.16	1%	0.08	0.6%	11.94	11.58	12.63	-1.04	-8%	-0.36	-3.0%	12.23	12.68	12.05	0.63	5%	0.45	3.7%	12.79	12.85	12.74	0.11	1%	0.06	0.5%
FTES College of Disc																												
A&L	2,702.95	2,919.02				216.07	8%	78.13	81.53				3.40	4%	19.50	26.20				6.70	34%	2,800.58	3,026.75	4,314.97	-1,288.22	-30%	226.17	8%
BPA	1,597.27	1,681.97				84.70	5%	205.67	229.67				24.00	12%	9.20	12.73				3.53	38%	1,812.14	1,924.37	2,163.19	-238.82	-11%	112.23	6%
Educ	429.47	425.23				-4.24	-1%	12.43	20.27				7.84	63%	2.47	1.43				-1.04	-42%	444.37	446.93	1,022.79	-575.86	-56%	2.56	1%
NSci	2,918.87	3,175.80				256.93	9%	92.00	95.00				3.00	3%	16.32	15.63				-0.69	-4%	3,027.19	3,286.43	4,676.47	-1,390.04	-30%	259.24	9%
SBS	3,932.15	4,174.53				242.38	6%	82.85	84.33				1.48	2%	29.18	24.93				-4.25	-15%	4,044.18	4,283.79	4,897.70	-613.91	-13%	239.61	6%
UNV	62.20	49.27				-12.93	-21%	1.33	1.33				0.00	0%	0.80	0.27				-0.53	-66%	64.33	50.87	268.52	-217.65	-81%	-13.46	-21%
Total	11,642.91	12,425.82				782.91	7%	472.41	512.13				39.72	8%	77.47	81.19				3.72	5%	12,192.79	13,019.14	15,404.76	-2,385.62	-15%	826.35	7%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	108.40	12,425.82			4,178.07			0.43	512.13					2.00	81.19					110.83	13,019.14			
%Δ Actual/Proj 2015-16	1.5%	-24.1%				-71.7%		#DIV/0!	-44.0%					#DIV/0!	33.9%					3.7%	-24.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/02/2014 to 07/01/2015 — 105 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	96	2	2,829	-2,827	-100%	-94	-98%	2	2	51	-49	-96%	0	0%	2	0	9	-9	-100%	-2	-100%	100	4	2,889	-2,885	-100%	-96	-96%
LD Transfer	26	16	0	16	-	-10	-38%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	28	17	26	-9	-33%	-11	-39%
UD Transfer	1,874	2,029	2,660	-631	-24%	155	8%	16	39	47	-8	-17%	23	144%	17	23	6	18	318%	6	35%	1,907	2,091	2,713	-622	-23%	184	10%
PostBac	3	3	20	-17	-85%	0	0%	0	2	3	-1	-20%	2	-	0	0	1	-1	-100%	0	-	3	5	23	-18	-78%	2	67%
PostBac Cr	20	20	180	-160	-89%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	20	180	-160	-89%	0	0%
Masters	289	272	585	-313	-54%	-17	-6%	8	12	72	-60	-83%	4	50%	6	5	6	-1	-17%	-1	-17%	303	289	663	-374	-56%	-14	-5%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,308	2,342	6,288	-3,946	-63%	34	1%	27	56	197	-141	-72%	29	107%	26	28	22	6	27%	2	8%	2,361	2,426	6,507	-4,081	-63%	65	3%
Continue/Return																												
Freshmen	1,402	1,575	1,472	103	7%	173	12%	57	73	95	-22	-23%	16	28%	7	3	5	-2	-43%	-4	-57%	1,466	1,651	1,573	78	5%	185	13%
Sophomores	2,098	2,177	2,260	-83	-4%	79	4%	95	57	125	-68	-54%	-38	-40%	5	7	1	6	431%	2	40%	2,198	2,241	2,386	-145	-6%	43	2%
Juniors	2,210	2,427	2,309	118	5%	217	10%	123	144	152	-8	-5%	21	17%	5	5	1	4	280%	0	0%	2,338	2,576	2,462	114	5%	238	10%
Seniors	4,383	4,656	4,948	-292	-6%	273	6%	132	166	201	-35	-17%	34	26%	8	13	4	9	229%	5	63%	4,523	4,835	5,153	-318	-6%	312	7%
PostBac	60	34	64	-30	-47%	-26	-43%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	63	34	68	-34	-50%	-29	-46%
PostBac Cr	107	88	168	-80	-48%	-19	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	107	88	168	-80	-48%	-19	-18%
Masters	704	704	993	-289	-29%	0	0%	98	118	171	-53	-31%	20	20%	9	6	9	-3	-35%	-3	-33%	811	828	1,173	-345	-29%	17	2%
Doctoral	2	33	38	-5	-13%	31	1550%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	33	38	-5	-13%	31	1550%
Return fr Absence	103	111	161	-50	-31%	8	8%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	103	112	162	-50	-31%	9	9%
Transitory	19	10	227	-217	-96%	-9	-47%	36	25	92	-67	-73%	-11	-31%	31	32	27	5	20%	1	3%	86	67	345	-278	-81%	-19	-22%
Total	11,088	11,815	12,639	-824	-7%	727	7%	544	583	838	-255	-30%	39	7%	65	67	50	17	34%	2	3%	11,697	12,465	13,527	-1,062	-8%	768	7%
Total Headcount	13,396	14,157	18,927	-4,770	-25%	761	6%	571	639	1,035	-396	-38%	68	12%	91	95	72	23	32%	4	4%	14,058	14,891	20,034	-5,143	-26%	833	6%
FTES All Students																												
FT Freshmen	88.80	1.87	2,446.61	-2,444.74	-100%	-86.93	-98%	1.60	1.00	45.24	-44.24	-98%	-0.60	-38%	1.87	0.00	7.15	-7.15	-100%	-2	-100%	92.27	2.87	2,499.00	-2,496.13	-100%	-89.40	-97%
Freshmen	1,241.00	1,377.33	1,273.34	103.99	8%	136.33	11%	39.20	46.67	86.02	-39.35	-46%	7.47	19%	6.53	2.93	4.85	-1.92	-40%	-4	-55%	1,286.73	1,426.93	1,364.21	62.72	5%	140.20	11%
Sophomores	1,900.80	1,952.93	1,954.12	-1.19	0%	52.13	3%	72.27	42.80	128.89	-86.09	-67%	-29.47	-41%	5.40	6.73	1.95	4.78	245%	1	25%	1,978.47	2,002.46	2,084.96	-82.50	-4%	23.99	1%
Juniors	3,393.47	3,711.74	4,124.38	-412.64	-10%	318.27	9%	122.47	152.00	168.27	-16.27	-10%	29.53	24%	16.53	21.66	5.74	15.92	278%	5	31%	3,532.47	3,885.40	4,298.39	-412.99	-10%	352.93	10%
Seniors	4,009.13	4,339.20	4,451.90	-112.70	-3%	330.07	8%	119.46	146.93	184.15	-37.22	-20%	27.47	23%	7.53	13.40	3.33	10.07	303%	6	78%	4,136.12	4,499.53	4,639.37	-139.84	-3%	363.41	9%
PostBac	39.13	24.26	72.54	-48.28	-67%	-14.87	-38%	2.00	1.80	5.08	-3.28	-65%	-0.20	-10%	0.00	0.00	1.53	-1.53	-100%	0	-	41.13	26.06	79.15	-53.09	-67%	-15.07	-37%
PostBac Cr	93.87	73.33	300.91	-227.58	-76%	-20.54	-22%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	93.87	73.33	300.91	-227.58	-76%	-20.54	-22%
Masters	761.00	722.75	1,364.92	-642.17	-47%	-38.25	-5%	85.08	101.33	214.49	-113.16	-53%	16.25	19%	11.33	8.67	12.81	-4.14	-32%	-3	-23%	857.41	832.75	1,592.22	-759.47	-48%	-24.66	-3%
Doctoral	0.58	19.50	45.08	-25.58	-57%	18.92	3262%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.50	45.52	-26.02	-57%	18.92	3262%
Return fr Absence	77.67	84.05	138.81	-54.76	-39%	6.38	8%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	77.67	85.12	139.69	-54.57	-39%	7.45	10%
Transitory	11.40	5.13	195.88	-190.75	-97%	-6.27	-55%	29.93	18.80	81.90	-63.10	-77%	-11.13	-37%	27.27	27.53	22.44	5.09	23%	0	1%	68.60	51.46	300.22	-248.76	-83%	-17.14	-25%
Total FTES	11,616.85	12,312.09	16,368.51	-4,056.42	-25%	695.24	6%	472.01	511.33	914.51	-403.18	-44%	39.32	8%	76.46	81.99	60.63	21.36	35%	6	7%	12,165.32	12,905.41	17,343.65	-4,438.24	-26%	740.09	6%
Mean Unit Load																												
FT Freshmen	13.88	14.03	12.97	1.05	8%	0.15	1.1%	12.00	7.50	13.31	-5.81	-44%	-4.50	-37.5%	14.03	-	12.62	-	-	-	-	13.84	10.76	12.98	-2.21	-17%	-3.08	-22.2%
Freshmen	13.07	13.01	12.97	0.04	0%	-0.05	-0.4%	10.41	9.69	13.26	-3.56	-27%	-0.72	-6.9%	12.24	13.25	12.62	0.63	5%	1.00	8.2%	12.95	12.86	12.99	-0.13	-1%	-0.09	-0.7%
Sophomores	13.55	13.43	12.97	0.46	4%	-0.12	-0.9%	11.30	10.98	13.23	-2.24	-17%	-0.31	-2.8%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.45	13.36	12.99	0.37	3%	-0.09	-0.7%
Juniors	13.17	13.20	12.97	0.23	2%	0.03	0.2%	13.16	12.41	13.27	-0.86	-6%	-0.75	-5.7%	12.52	12.26	12.62	-0.36	-3%	-0.27	-2.1%	13.16	13.16	12.98	0.18	1%	0.00	0.0%
Seniors	13.03	13.25	12.97	0.28	2%	0.22	1.7%	13.57	13.27	13.23	0.05	0%	-0.29	-2.2%	13.00	13.65	12.62	1.03	8%	0.65	5.0%	13.04	13.25	12.98	0.27	2%	0.21	1.6%
PostBac	9.12	9.49	12.97	-3.49	-27%	0.36	4.0%	10.00	13.50	13.27	0.23	2%	3.50	35.0%	-	-	12.62	-	-	-	-	9.16	9.67	13.01	-3.34	-26%	0.52	5.6%
PostBac Cr	11.14	10.21	12.97	-2.76	-21%	-0.93	-8.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.14	10.21	12.97	-2.76	-21%	-0.93	-8.3%
Masters	9.20	8.90	10.38	-1.48	-14%	-0.31	-3.3%	9.63	9.35	10.60	-1.24	-12%	-0.28	-2.9%	9.06	9.46	10.10	-0.64	-6%	0.39	4.3%	9.24	8.95	10.40	-1.45	-14%	-0.29	-3.1%
Doctoral	3.48	7.09	10.38	-3.29	-32%	3.61	103.8%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	7.09	10.38	-3.29	-32%	3.61	103.8%
Total	12.84	12.89	12.75	0.14	1%	0.05	0.4%	11.95	11.53	12.63	-1.10	-9%	-0.43	-3.6%	12.23	12.67	12.05	0.62	5%	0.44	3.6%	12.80	12.83	12.74	0.09	1%	0.03	0.2%
FTES College of Disc																												
A&L	2,692.92	2,888.80				195.88	7%	78.13	81.80				3.67	5%	18.50	26.20				7.70	42%	2,789.55	2,996.80	4,314.97	-1,318.17	-31%	207.25	7%
BPA	1,596.67	1,680.70				84.03	5%	205.93	229.07				23.14	11%	9.20	12.73				3.53	38%	1,811.80	1,922.50	2,163.19	-240.69	-11%	110.70	6%
Educ	425.57	418.60				-6.97	-2%	12.43	20.27				7.84	63%	2.47	1.43				-1.04	-42%	440.47	440.30	1,022.79	-582.49	-57%	-0.17	0%
NSci	2,913.80	3,139.20				225.40	8%	91.33	94.53				3.20	4%	16.32	15.90				-0.42	-3%	3,021.45	3,249.63	4,676.47	-1,426.84	-31%	228.18	8%
SBS	3,926.23	4,149.27				223.04	6%	82.85	84.33				1.48	2%	29.18	25.47				-3.71	-13%	4,038.26	4,259.07	4,897.70	-638.63	-13%	220.81	5%
UNV	61.67	35.53				-26.14	-42%	1.33	1.33				0.00	0%	0.80	0.27				-0.53	-66%	63.80	37.13	268.52	-231.39	-86%	-26.67	-42%
Total	11,616.86	12,312.10				695.24	6%	472.00	511.33				39.33	8%	76.47	82.00				5.53	7%	12,165.33	12,905.43	15,404.76	-2,499.33	-16%	740.10	6%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	108.23	12,312.09			4,140.11			0.43	511.33					2.00	81.99					110.66	12,905.41			
%Δ Actual/Proj 2015-16	1.3%	-24.8%				-72.0%		#DIV/0!	-44.1%					#DIV/0!	35.2%					3.6%	-25.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 07/01/2014 to 06/30/2015 — 106 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	95	2	2,829	-2,827	-100%	-93	-98%	2	2	51	-49	-96%	0	0%	2	0	9	-9	-100%	-2	-100%	99	4	2,889	-2,885	-100%	-95	-96%
LD Transfer	26	16	0	16	-	-10	-38%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	28	17	26	-9	-33%	-11	-39%
UD Transfer	1,868	2,014	2,660	-646	-24%	146	8%	16	39	47	-8	-17%	23	144%	18	23	6	18	318%	5	28%	1,902	2,076	2,713	-637	-23%	174	9%
PostBac	3	3	20	-17	-85%	0	0%	0	2	3	-1	-20%	2	-	0	0	1	-1	-100%	0	-	3	5	23	-18	-78%	2	67%
PostBac Cr	19	19	180	-161	-89%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	19	19	180	-161	-89%	0	0%
Masters	287	271	585	-314	-54%	-16	-6%	8	12	72	-60	-83%	4	50%	6	5	6	-1	-17%	-1	-17%	301	288	663	-375	-57%	-13	-4%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,298	2,325	6,288	-3,963	-63%	27	1%	27	56	197	-141	-72%	29	107%	27	28	22	6	27%	1	4%	2,352	2,409	6,507	-4,098	-63%	57	2%
Continue/Return																												
Freshmen	1,400	1,574	1,472	102	7%	174	12%	56	72	95	-23	-24%	16	29%	6	3	5	-2	-43%	-3	-50%	1,462	1,649	1,573	76	5%	187	13%
Sophomores	2,094	2,176	2,260	-84	-4%	82	4%	94	57	125	-68	-54%	-37	-39%	5	7	1	6	431%	2	40%	2,193	2,240	2,386	-146	-6%	47	2%
Juniors	2,210	2,424	2,309	115	5%	214	10%	123	144	152	-8	-5%	21	17%	5	5	1	4	280%	0	0%	2,338	2,573	2,462	111	5%	235	10%
Seniors	4,375	4,647	4,948	-301	-6%	272	6%	132	166	201	-35	-17%	34	26%	8	13	4	9	229%	5	63%	4,515	4,826	5,153	-327	-6%	311	7%
PostBac	60	33	64	-31	-48%	-27	-45%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	63	33	68	-35	-52%	-30	-48%
PostBac Cr	105	87	168	-81	-48%	-18	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	105	87	168	-81	-48%	-18	-17%
Masters	701	700	993	-293	-30%	-1	0%	98	117	171	-54	-32%	19	19%	9	6	9	-3	-35%	-3	-33%	808	823	1,173	-350	-30%	15	2%
Doctoral	2	33	38	-5	-13%	31	1550%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	33	38	-5	-13%	31	1550%
Return fr Absence	101	110	161	-51	-31%	9	9%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	101	111	162	-51	-31%	10	10%
Transitory	18	10	227	-217	-96%	-8	-44%	36	24	92	-68	-74%	-12	-33%	31	32	27	5	20%	1	3%	85	66	345	-279	-81%	-19	-22%
Total	11,066	11,794	12,639	-845	-7%	728	7%	542	580	838	-258	-31%	38	7%	64	67	50	17	34%	3	5%	11,672	12,441	13,527	-1,086	-8%	769	7%
Total Headcount	13,364	14,119	18,927	-4,808	-25%	755	6%	569	636	1,035	-399	-39%	67	12%	91	95	72	23	32%	4	4%	14,024	14,850	20,034	-5,184	-26%	826	6%
FTES All Students																												
FT Freshmen	88.13	1.87	2,446.61	-2,444.74	-100%	-86.26	-98%	1.60	1.00	45.24	-44.24	-98%	-0.60	-38%	1.87	0.00	7.15	-7.15	-100%	-2	-100%	91.60	2.87	2,499.00	-2,496.13	-100%	-88.73	-97%
Freshmen	1,239.33	1,373.60	1,273.34	100.26	8%	134.27	11%	38.94	45.87	86.02	-40.15	-47%	6.93	18%	6.00	2.94	4.85	-1.91	-39%	-3	-51%	1,284.27	1,422.41	1,364.21	58.20	4%	138.14	11%
Sophomores	1,896.94	1,951.47	1,954.12	-2.65	0%	54.53	3%	72.00	42.67	128.89	-86.22	-67%	-29.33	-41%	5.40	6.73	1.95	4.78	245%	1	25%	1,974.34	2,000.87	2,084.96	-84.09	-4%	26.53	1%
Juniors	3,389.13	3,702.53	4,124.38	-421.85	-10%	313.40	9%	122.20	152.00	168.27	-16.27	-10%	29.80	24%	16.26	21.66	5.74	15.92	278%	5	33%	3,527.59	3,876.19	4,298.39	-422.20	-10%	348.60	10%
Seniors	3,998.93	4,335.80	4,451.90	-116.10	-3%	336.87	8%	119.06	146.60	184.15	-37.55	-20%	27.54	23%	8.07	13.40	3.33	10.07	303%	5	66%	4,126.06	4,495.80	4,639.37	-143.57	-3%	369.74	9%
PostBac	38.93	23.46	72.54	-49.08	-68%	-15.47	-40%	2.00	1.80	5.08	-3.28	-65%	-0.20	-10%	0.00	0.00	1.53	-1.53	-100%	0	-	40.93	25.26	79.15	-53.89	-68%	-15.67	-38%
PostBac Cr	91.53	71.20	300.91	-229.71	-76%	-20.33	-22%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	91.53	71.20	300.91	-229.71	-76%	-20.33	-22%
Masters	757.25	719.00	1,364.92	-645.92	-47%	-38.25	-5%	84.75	100.67	214.49	-113.82	-53%	15.92	19%	11.33	8.67	12.81	-4.14	-32%	-3	-23%	853.33	828.34	1,592.22	-763.88	-48%	-24.99	-3%
Doctoral	0.58	19.50	45.08	-25.58	-57%	18.92	3262%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.50	45.52	-26.02	-57%	18.92	3262%
Return fr Absence	75.87	83.12	138.81	-55.69	-40%	7.25	10%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	75.87	84.19	139.69	-55.50	-40%	8.32	11%
Transitory	10.33	5.13	195.88	-190.75	-97%	-5.20	-50%	29.93	18.53	81.90	-63.37	-77%	-11.40	-38%	27.27	27.27	22.44	4.83	22%	0	0%	67.53	50.93	300.22	-249.29	-83%	-16.60	-25%
Total FTES	11,586.95	12,286.68	16,368.51	-4,081.83	-25%	699.73	6%	470.48	509.14	914.51	-405.37	-44%	38.66	8%	76.20	81.74	60.63	21.11	35%	6	7%	12,133.63	12,877.56	17,343.65	-4,466.09	-26%	743.93	6%
Mean Unit Load																												
FT Freshmen	13.92	14.03	12.97	1.05	8%	0.11	0.8%	12.00	7.50	13.31	-5.81	-44%	-4.50	-37.5%	14.03	-	12.62	-	-	-	-	13.88	10.76	12.98	-2.21	-17%	-3.12	-22.5%
Freshmen	13.07	12.98	12.97	0.01	0%	-0.08	-0.6%	10.52	9.66	13.26	-3.59	-27%	-0.85	-8.1%	12.86	13.11	12.62	0.49	4%	0.25	2.0%	12.96	12.84	12.99	-0.15	-1%	-0.12	-1.0%
Sophomores	13.55	13.43	12.97	0.45	3%	-0.12	-0.9%	11.37	10.95	13.23	-2.27	-17%	-0.42	-3.7%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.46	13.36	12.99	0.37	3%	-0.10	-0.7%
Juniors	13.17	13.22	12.97	0.25	2%	0.05	0.4%	13.13	12.45	13.27	-0.82	-6%	-0.68	-5.2%	12.43	12.26	12.62	-0.36	-3%	-0.18	-1.4%	13.16	13.18	12.98	0.20	2%	0.02	0.2%
Seniors	13.02	13.27	12.97	0.30	2%	0.25	1.9%	13.52	13.24	13.23	0.02	0%	-0.28	-2.1%	12.67	13.65	12.62	1.03	8%	0.98	7.7%	13.04	13.27	12.98	0.29	2%	0.23	1.8%
PostBac	8.99	9.42	12.97	-3.55	-27%	0.44	4.9%	10.00	13.50	13.27	0.23	2%	3.50	35.0%	-	-	12.62	-	-	-	-	9.03	9.62	13.01	-3.39	-26%	0.59	6.6%
PostBac Cr	11.13	10.10	12.97	-2.87	-22%	-1.02	-9.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.13	10.10	12.97	-2.87	-22%	-1.02	-9.2%
Masters	9.20	8.90	10.38	-1.48	-14%	-0.30	-3.3%	9.59	9.36	10.60	-1.23	-12%	-0.23	-2.4%	9.06	9.46	10.10	-0.64	-6%	0.39	4.3%	9.24	8.96	10.40	-1.45	-14%	-0.28	-3.0%
Doctoral	3.48	7.09	10.38	-3.29	-32%	3.61	103.8%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	7.09	10.38	-3.29	-32%	3.61	103.8%
Total	12.83	12.90	12.75	0.15	1%	0.06	0.5%	11.96	11.53	12.63	-1.09	-9%	-0.42	-3.5%	12.19	12.63	12.05	0.58	5%	0.45	3.7%	12.79	12.84	12.74	0.10	1%	0.04	0.3%
FTES College of Disc																												
A&L	2,685.98	2,883.82				197.84	7%	77.33	81.53				4.20	5%	18.50	25.93				7.43	40%	2,781.81	2,991.28	4,314.97	-1,323.69	-31%	209.47	8%
BPA	1,594.33	1,676.10				81.77	5%	205.67	229.07				23.40	11%	9.20	12.73				3.53	38%	1,809.20	1,917.90	2,163.19	-245.29	-11%	108.70	6%
Educ	418.63	415.20				-3.43	-1%	12.10	19.60				7.50	62%	2.47	1.43				-1.04	-42%	433.20	436.23	1,022.79	-586.56	-57%	3.03	1%
NSci	2,908.65	3,140.23				231.58	8%	91.20	93.53				2.33	3%	16.32	15.90				-0.42	-3%	3,016.17	3,249.66	4,676.47	-1,426.81	-31%	233.49	8%
SBS	3,918.23	4,144.47				226.24	6%	82.85	84.33				1.48	2%	28.92	25.47				-3.45	-12%	4,030.00	4,254.27	4,897.70	-643.43	-13%	224.27	6%
UNV	61.13	26.87				-34.26	-56%	1.33	1.07				-0.26	-20%	0.80	0.27				-0.53	-66%	63.26	28.21	268.52	-240.31	-89%	-35.05	-55%
Total	11,586.95	12,286.69				699.74	6%	470.48	509.13				38.65	8%	76.21	81.73				5.52	7%	12,133.64	12,877.55	15,404.76	-2,527.21	-16%	743.91	6%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	108.23	12,286.68			4,131.64			0.43	509.14				2.00	81.74				110.66	12,877.56			
%Δ Actual/Proj 2015-16	1.3%	-24.9%				-72.0%		#DIV/0!	-44.3%				#DIV/0!	34.8%				3.6%	-25.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/30/2014 to 06/29/2015 — 107 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	2	2,829	-2,827	-100%	0	0%	2	2	51	-49	-96%	0	0%	0	0	9	-9	-100%	0	-	4	4	2,889	-2,885	-100%	0	0%
LD Transfer	25	16	0	16	-	-9	-36%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	27	17	26	-9	-33%	-10	-37%
UD Transfer	1,867	1,993	2,660	-667	-25%	126	7%	16	39	47	-8	-17%	23	144%	18	24	6	19	336%	6	33%	1,901	2,056	2,713	-657	-24%	155	8%
PostBac	3	3	20	-17	-85%	0	0%	0	2	3	-1	-20%	2	-	0	0	1	-1	-100%	0	-	3	5	23	-18	-78%	2	67%
PostBac Cr	18	17	180	-163	-91%	-1	-6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	18	17	180	-163	-91%	-1	-6%
Masters	287	270	585	-315	-54%	-17	-6%	8	11	72	-61	-85%	3	38%	5	4	6	-2	-33%	-1	-20%	300	285	663	-378	-57%	-15	-5%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,202	2,301	6,288	-3,987	-63%	99	4%	27	55	197	-142	-72%	28	104%	24	28	22	6	27%	4	17%	2,253	2,384	6,507	-4,123	-63%	131	6%
Continue/Return																												
Freshmen	1,398	1,570	1,472	98	7%	172	12%	56	72	95	-23	-24%	16	29%	6	3	5	-2	-43%	-3	-50%	1,460	1,645	1,573	72	5%	185	13%
Sophomores	2,092	2,172	2,260	-88	-4%	80	4%	94	57	125	-68	-54%	-37	-39%	5	7	1	6	431%	2	40%	2,191	2,236	2,386	-150	-6%	45	2%
Juniors	2,211	2,423	2,309	114	5%	212	10%	123	144	152	-8	-5%	21	17%	5	5	1	4	280%	0	0%	2,339	2,572	2,462	110	4%	233	10%
Seniors	4,367	4,641	4,948	-307	-6%	274	6%	132	166	201	-35	-17%	34	26%	8	13	4	9	229%	5	63%	4,507	4,820	5,153	-333	-6%	313	7%
PostBac	60	32	64	-32	-50%	-28	-47%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	63	32	68	-36	-53%	-31	-49%
PostBac Cr	102	85	168	-83	-49%	-17	-17%	0	0	0	0	-			0	0	0	0	-	0	-	102	85	168	-83	-49%	-17	-17%
Masters	694	695	993	-298	-30%	1	0%	95	115	171	-56	-33%	20	21%	9	6	9	-3	-35%	-3	-33%	798	816	1,173	-357	-30%	18	2%
Doctoral	2	33	38	-5	-13%	31	1550%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	33	38	-5	-13%	31	1550%
Return fr Absence	100	110	161	-51	-31%	10	10%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	100	111	162	-51	-31%	11	11%
Transitory	18	10	227	-217	-96%	-8	-44%	36	20	92	-72	-78%	-16	-44%	31	32	27	5	20%	1	3%	85	62	345	-283	-82%	-23	-27%
Total	11,044	11,771	12,639	-868	-7%	727	7%	539	574	838	-264	-32%	35	6%	64	67	50	17	34%	3	5%	11,647	12,412	13,527	-1,115	-8%	765	7%
Total Headcount	13,246	14,072	18,927	-4,855	-26%	826	6%	566	629	1,035	-406	-39%	63	11%	88	95	72	23	32%	7	8%	13,900	14,796	20,034	-5,238	-26%	896	6%
FTES All Students																												
FT Freshmen	1.60	1.87	2,446.61	-2,444.74	-100%	0.27	17%	1.60	1.00	45.24	-44.24	-98%	-0.60	-38%	0.00	0.00	7.15	-7.15	-100%	0	-	3.20	2.87	2,499.00	-2,496.13	-100%	-0.33	-10%
Freshmen	1,235.53	1,369.33	1,273.34	95.99	8%	133.80	11%	38.67	45.60	86.02	-40.42	-47%	6.93	18%	6.00	2.93	4.85	-1.92	-40%	-3	-51%	1,280.20	1,417.86	1,364.21	53.65	4%	137.66	11%
Sophomores	1,894.40	1,949.33	1,954.12	-4.79	0%	54.93	3%	71.73	42.66	128.89	-86.23	-67%	-29.07	-41%	5.40	6.73	1.95	4.78	245%	1	25%	1,971.53	1,998.72	2,084.96	-86.24	-4%	27.19	1%
Juniors	3,389.80	3,686.14	4,124.38	-438.24	-11%	296.34	9%	122.20	152.00	168.27	-16.27	-10%	29.80	24%	16.26	22.46	5.74	16.72	292%	6	38%	3,528.26	3,860.60	4,298.39	-437.79	-10%	332.34	9%
Seniors	3,989.66	4,331.20	4,451.90	-120.70	-3%	341.54	9%	118.26	146.60	184.15	-37.55	-20%	28.34	24%	8.07	13.40	3.33	10.07	303%	5	66%	4,115.99	4,491.20	4,639.37	-148.17	-3%	375.21	9%
PostBac	38.93	22.66	72.54	-49.88	-69%	-16.27	-42%	2.00	2.07	5.08	-3.01	-59%	0.07	3%	0.00	0.00	1.53	-1.53	-100%	0	-	40.93	24.73	79.15	-54.42	-69%	-16.20	-40%
PostBac Cr	87.73	69.33	300.91	-231.58	-77%	-18.40	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	87.73	69.33	300.91	-231.58	-77%	-18.40	-21%
Masters	752.09	712.83	1,364.92	-652.09	-48%	-39.26	-5%	82.42	99.33	214.49	-115.16	-54%	16.91	21%	10.67	7.50	12.81	-5.31	-41%	-3	-30%	845.18	819.66	1,592.22	-772.56	-49%	-25.52	-3%
Doctoral	0.58	19.50	45.08	-25.58	-57%	18.92	3262%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.50	45.52	-26.02	-57%	18.92	3262%
Return fr Absence	75.07	82.58	138.81	-56.23	-41%	7.51	10%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	75.07	83.65	139.69	-56.04	-40%	8.58	11%
Transitory	10.33	5.13	195.88	-190.75	-97%	-5.20	-50%	29.93	15.00	81.90	-66.90	-82%	-14.93	-50%	27.27	27.00	22.44	4.56	20%	0	-1%	67.53	47.13	300.22	-253.09	-84%	-20.40	-30%
Total FTES	11,475.72	12,249.90	16,368.51	-4,118.61	-25%	774.18	7%	466.81	504.26	914.51	-410.25	-45%	37.45	8%	73.67	81.09	60.63	20.46	34%	7	10%	12,016.20	12,835.25	17,343.65	-4,508.40	-26%	819.05	7%
Mean Unit Load																												
FT Freshmen	12.00	14.03	12.97	1.05	8%	2.03	16.9%	12.00	7.50	13.31	-5.81	-44%	-4.50	-37.5%	-	-	12.62	-	-	-	-	12.00	10.76	12.98	-2.21	-17%	-1.24	-10.3%
Freshmen	13.05	12.98	12.97	0.00	0%	-0.08	-0.6%	10.45	9.58	13.26	-3.68	-28%	-0.87	-8.4%	12.86	12.96	12.62	0.34	3%	0.11	0.8%	12.94	12.82	12.99	-0.16	-1%	-0.12	-0.9%
Sophomores	13.54	13.44	12.97	0.46	4%	-0.11	-0.8%	11.33	10.83	13.23	-2.40	-18%	-0.50	-4.4%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.45	13.37	12.99	0.38	3%	-0.08	-0.6%
Juniors	13.17	13.22	12.97	0.25	2%	0.05	0.4%	13.13	12.50	13.27	-0.77	-6%	-0.63	-4.8%	12.43	12.25	12.62	-0.37	-3%	-0.19	-1.5%	13.16	13.18	12.98	0.20	2%	0.02	0.2%
Seniors	13.02	13.28	12.97	0.31	2%	0.26	2.0%	13.44	13.21	13.23	-0.01	0%	-0.23	-1.7%	12.67	13.65	12.62	1.03	8%	0.98	7.7%	13.03	13.28	12.98	0.30	2%	0.25	1.9%
PostBac	8.99	9.36	12.97	-3.61	-28%	0.37	4.1%	10.00	15.53	13.27	2.26	17%	5.53	55.3%	-	-	12.62	-	-	-	-	9.03	9.66	13.01	-3.35	-26%	0.63	7.0%
PostBac Cr	11.02	10.22	12.97	-2.75	-21%	-0.80	-7.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.02	10.22	12.97	-2.75	-21%	-0.80	-7.3%
Masters	9.20	8.87	10.38	-1.50	-14%	-0.33	-3.6%	9.60	9.46	10.60	-1.14	-11%	-0.14	-1.5%	9.15	9.00	10.10	-1.10	-11%	-0.15	-1.6%	9.24	8.94	10.40	-1.46	-14%	-0.30	-3.2%
Doctoral	3.48	7.09	10.38	-3.29	-32%	3.61	103.8%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	7.09	10.38	-3.29	-32%	3.61	103.8%
Total	12.82	12.90	12.75	0.15	1%	0.08	0.6%	11.93	11.55	12.63	-1.07	-9%	-0.38	-3.2%	12.19	12.57	12.05	0.52	4%	0.37	3.1%	12.78	12.84	12.74	0.10	1%	0.06	0.4%
FTES College of Disc																												
A&L	2,657.18	2,867.75				210.57	8%	77.00	79.60				2.60	3%	17.97	25.93				7.96	44%	2,752.15	2,973.28	4,314.97	-1,341.69	-31%	221.13	8%
BPA	1,590.00	1,674.43				84.43	5%	203.67	227.80				24.13	12%	9.20	12.40				3.20	35%	1,802.87	1,914.63	2,163.19	-248.56	-11%	111.76	6%
Educ	409.63	408.53				-1.10	0%	12.43	19.27				6.84	55%	1.80	0.60				-1.20	-67%	423.86	428.40	1,022.79	-594.39	-58%	4.54	1%
NSci	2,882.48	3,134.90				252.42	9%	89.53	92.20				2.67	3%	16.05	15.90				-0.15	-1%	2,988.06	3,243.00	4,676.47	-1,433.47	-31%	254.94	9%
SBS	3,887.70	4,139.03				251.33	6%	82.85	84.33				1.48	2%	28.12	26.00				-2.12	-8%	3,998.67	4,249.36	4,897.70	-648.34	-13%	250.69	6%
UNV	48.73	25.27				-23.46	-48%	1.33	1.07				-0.26	-20%	0.53	0.27				-0.26	-49%	50.59	26.61	268.52	-241.91	-90%	-23.98	-47%
Total	11,475.72	12,249.91				774.19	7%	466.81	504.27				37.46	8%	73.67	81.10				7.43	10%	12,016.20	12,835.28	15,404.76	-2,569.48	-17%	819.08	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	113.23	12,249.90			4,121.04			0.43	504.26				2.00	81.09				115.66	12,835.25			
%Δ Actual/Proj 2015-16	6.0%	-25.2%				-72.1%		#DIV/0!	-44.9%				#DIV/0!	33.7%				8.3%	-26.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/26/2014 to 06/25/2015 — 111 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2	2,829	-2,827	-100%	0	0%	1	1	51	-50	-98%	0	0%	0	0	9	-9	-100%	0	-	3	3	2,889	-2,886	-100%	0	0%
LD Transfer	26	14	0	14	-	-12	-46%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	28	15	26	-11	-41%	-13	-46%
UD Transfer	1,858	1,764	2,660	-896	-34%	-94	-5%	15	38	47	-9	-19%	23	153%	20	20	6	15	264%	0	0%	1,893	1,822	2,713	-891	-33%	-71	-4%
PostBac	2	2	20	-18	-90%	0	0%	0	2	3	-1	-20%	2	-	0	0	1	-1	-100%	0	-	2	4	23	-19	-83%	2	100%
PostBac Cr	18	17	180	-163	-91%	-1	-6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	18	17	180	-163	-91%	-1	-6%
Masters	283	261	585	-324	-55%	-22	-8%	8	11	72	-61	-85%	3	38%	5	4	6	-2	-33%	-1	-20%	296	276	663	-387	-58%	-20	-7%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,189	2,060	6,288	-4,228	-67%	-129	-6%	25	53	197	-144	-73%	28	112%	26	24	22	2	9%	-2	-8%	2,240	2,137	6,507	-4,370	-67%	-103	-5%
Continue/Return																												
Freshmen	1,420	1,558	1,472	86	6%	138	10%	53	68	95	-27	-28%	15	28%	6	3	5	-2	-43%	-3	-50%	1,479	1,629	1,573	56	4%	150	10%
Sophomores	2,103	2,153	2,260	-107	-5%	50	2%	92	59	125	-66	-53%	-33	-36%	5	7	1	6	431%	2	40%	2,200	2,219	2,386	-167	-7%	19	1%
Juniors	2,215	2,401	2,309	92	4%	186	8%	123	143	152	-9	-6%	20	16%	5	5	1	4	280%	0	0%	2,343	2,549	2,462	87	4%	206	9%
Seniors	4,370	4,651	4,948	-297	-6%	281	6%	132	165	201	-36	-18%	33	25%	8	13	4	9	229%	5	63%	4,510	4,829	5,153	-324	-6%	319	7%
PostBac	61	32	64	-32	-50%	-29	-48%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	64	32	68	-36	-53%	-32	-50%
PostBac Cr	100	84	168	-84	-50%	-16	-16%	0	0	0	0	-		-	0	0	0	0	-	0	-	100	84	168	-84	-50%	-16	-16%
Masters	681	684	993	-309	-31%	3	0%	90	115	171	-56	-33%	25	28%	8	6	9	-3	-35%	-2	-25%	779	805	1,173	-368	-31%	26	3%
Doctoral	2	33	38	-5	-13%	31	1550%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	33	38	-5	-13%	31	1550%
Return fr Absence	101	105	161	-56	-35%	4	4%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	101	106	162	-56	-34%	5	5%
Transitory	17	10	227	-217	-96%	-7	-41%	34	18	92	-74	-80%	-16	-47%	31	32	27	5	20%	1	3%	82	60	345	-285	-83%	-22	-27%
Total	11,070	11,711	12,639	-928	-7%	641	6%	527	568	838	-270	-32%	41	8%	63	67	50	17	34%	4	6%	11,660	12,346	13,527	-1,181	-9%	686	6%
Total Headcount	13,259	13,771	18,927	-5,156	-27%	512	4%	552	621	1,035	-414	-40%	69	13%	89	91	72	19	26%	2	2%	13,900	14,483	20,034	-5,551	-28%	583	4%
FTES All Students																												
FT Freshmen	1.60	1.87	2,446.61	-2,444.74	-100%	0.27	17%	0.53	0.27	45.24	-44.97	-99%	-0.26	-49%	0.00	0.00	7.15	-7.15	-100%	0	-	2.13	2.14	2,499.00	-2,496.86	-100%	0.01	0%
Freshmen	1,248.94	1,362.60	1,273.34	89.26	7%	113.66	9%	36.54	43.07	86.02	-42.95	-50%	6.53	18%	6.00	2.94	4.85	-1.91	-39%	-3	-51%	1,291.48	1,408.61	1,364.21	44.40	3%	117.13	9%
Sophomores	1,900.00	1,938.07	1,954.12	-16.05	-1%	38.07	2%	71.33	43.60	128.89	-85.29	-66%	-27.73	-39%	5.40	6.73	1.95	4.78	245%	1	25%	1,976.73	1,988.40	2,084.96	-96.56	-5%	11.67	1%
Juniors	3,381.87	3,516.80	4,124.38	-607.58	-15%	134.93	4%	121.13	150.13	168.27	-18.14	-11%	29.00	24%	17.33	19.53	5.74	13.79	240%	2	13%	3,520.33	3,686.46	4,298.39	-611.93	-14%	166.13	5%
Seniors	3,983.53	4,328.80	4,451.90	-123.10	-3%	345.27	9%	118.00	146.33	184.15	-37.82	-21%	28.33	24%	8.07	13.40	3.33	10.07	303%	5	66%	4,109.60	4,488.53	4,639.37	-150.84	-3%	378.93	9%
PostBac	39.60	22.13	72.54	-50.41	-69%	-17.47	-44%	2.00	2.07	5.08	-3.01	-59%	0.07	3%	0.00	0.00	1.53	-1.53	-100%	0	-	41.60	24.20	79.15	-54.95	-69%	-17.40	-42%
PostBac Cr	88.07	66.80	300.91	-234.11	-78%	-21.27	-24%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	88.07	66.80	300.91	-234.11	-78%	-21.27	-24%
Masters	740.25	700.92	1,364.92	-664.00	-49%	-39.33	-5%	78.08	99.67	214.49	-114.82	-54%	21.59	28%	10.33	7.50	12.81	-5.31	-41%	-3	-27%	828.66	808.09	1,592.22	-784.13	-49%	-20.57	-2%
Doctoral	0.58	19.50	45.08	-25.58	-57%	18.92	3262%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.58	19.50	45.52	-26.02	-57%	18.92	3262%
Return fr Absence	75.67	79.50	138.81	-59.31	-43%	3.83	5%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	75.67	80.57	139.69	-59.12	-42%	4.90	6%
Transitory	9.80	5.13	195.88	-190.75	-97%	-4.67	-48%	28.07	12.80	81.90	-69.10	-84%	-15.27	-54%	27.27	25.87	22.44	3.43	15%	-1	-5%	65.14	43.80	300.22	-256.42	-85%	-21.34	-33%
Total FTES	11,469.91	12,042.12	16,368.51	-4,326.39	-26%	572.21	5%	455.68	497.94	914.51	-416.57	-46%	42.26	9%	74.40	77.04	60.63	16.41	27%	3	4%	11,999.99	12,617.10	17,343.65	-4,726.55	-27%	617.11	5%
Mean Unit Load																												
FT Freshmen	12.00	14.03	12.97	1.05	8%	2.03	16.9%	7.95	4.05	13.31	-9.26	-70%	-3.90	-49.1%	-	-	12.62	-	-	-	-	10.65	10.65	12.98	-2.33	-18%	0.00	0.0%
Freshmen	12.99	13.03	12.97	0.06	0%	0.04	0.3%	10.44	9.58	13.26	-3.67	-28%	-0.86	-8.2%	12.86	12.36	12.62	-0.26	-2%	-0.50	-3.9%	12.89	12.87	12.99	-0.12	-1%	-0.02	-0.2%
Sophomores	13.51	13.48	12.97	0.50	4%	-0.04	-0.3%	11.50	10.72	13.23	-2.51	-19%	-0.78	-6.8%	15.50	14.63	12.62	2.00	16%	-0.88	-5.6%	13.43	13.40	12.99	0.41	3%	-0.03	-0.2%
Juniors	13.14	13.36	12.97	0.39	3%	0.22	1.7%	13.01	12.43	13.27	-0.84	-6%	-0.58	-4.5%	12.25	12.43	12.62	-0.19	-2%	0.18	1.5%	13.13	13.32	12.98	0.33	3%	0.19	1.5%
Seniors	13.00	13.29	12.97	0.32	2%	0.29	2.2%	13.51	13.29	13.23	0.06	0%	-0.22	-1.6%	12.67	13.65	12.62	1.03	8%	0.98	7.7%	13.01	13.29	12.98	0.31	2%	0.28	2.1%
PostBac	9.13	9.39	12.97	-3.58	-28%	0.27	3.0%	10.00	15.53	13.27	2.26	17%	5.53	55.3%	-	-	12.62	-	-	-	-	9.16	9.70	13.01	-3.31	-25%	0.54	5.9%
PostBac Cr	11.25	9.95	12.97	-3.02	-23%	-1.30	-11.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.25	9.95	12.97	-3.02	-23%	-1.30	-11.6%
Masters	9.22	8.91	10.38	-1.46	-14%	-0.30	-3.3%	9.56	9.49	10.60	-1.10	-10%	-0.07	-0.7%	9.54	9.00	10.10	-1.10	-11%	-0.54	-5.6%	9.25	8.98	10.40	-1.42	-14%	-0.27	-2.9%
Doctoral	3.48	7.09	10.38	-3.29	-32%	3.61	103.8%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	3.48	7.09	10.38	-3.29	-32%	3.61	103.8%
Total	12.81	12.96	12.75	0.21	2%	0.15	1.2%	11.96	11.55	12.63	-1.08	-9%	-0.41	-3.4%	12.19	12.45	12.05	0.40	3%	0.26	2.1%	12.77	12.90	12.74	0.16	1%	0.13	1.0%
FTES College of Disc																												
A&L	2,655.02	2,795.57				140.55	5%	74.87	76.67				1.80	2%	17.97	24.00				6.03	34%	2,747.86	2,896.24	4,314.97	-1,418.73	-33%	148.38	5%
BPA	1,588.73	1,657.03				68.30	4%	201.73	226.80				25.07	12%	9.47	12.13				2.66	28%	1,799.93	1,895.96	2,163.19	-267.23	-12%	96.03	5%
Educ	407.90	397.63				-10.27	-3%	12.43	19.27				6.84	55%	1.47	0.60				-0.87	-59%	421.80	417.50	1,022.79	-605.29	-59%	-4.30	-1%
NSci	2,882.62	3,127.13				244.51	8%	84.87	91.40				6.53	8%	16.58	15.63				-0.95	-6%	2,984.07	3,234.16	4,676.47	-1,442.31	-31%	250.09	8%
SBS	3,886.77	4,040.42				153.65	4%	80.72	83.27				2.55	3%	28.38	24.40				-3.98	-14%	3,995.87	4,148.09	4,897.70	-749.61	-15%	152.22	4%
UNV	48.87	24.33				-24.54	-50%	1.07	.53				-0.54	-50%	0.53	0.27				-0.26	-49%	50.47	25.13	268.52	-243.39	-91%	-25.34	-50%
Total	11,469.91	12,042.11				572.20	5%	455.69	497.94				42.25	9%	74.40	77.03				2.63	4%	12,000.00	12,617.08	15,404.76	-2,787.68	-18%	617.08	5%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	113.23	12,042.12			4,051.78			0.43	497.94				2.00	77.04				115.66	12,617.10			
%Δ Actual/Proj 2015-16	6.0%	-26.4%				-72.6%		#DIV/0!	-45.6%				#DIV/0!	27.1%				8.3%	-27.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/25/2014 to 06/24/2015 — 112 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2	2,829	-2,827	-100%	0	0%	1	2	51	-49	-96%	1	100%	0	0	9	-9	-100%	0	-	3	4	2,889	-2,885	-100%	1	33%
LD Transfer	26	14	0	14	-	-12	-46%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	28	15	26	-11	-41%	-13	-46%
UD Transfer	1,854	1,754	2,660	-906	-34%	-100	-5%	15	39	47	-8	-17%	24	160%	20	20	6	15	264%	0	0%	1,889	1,813	2,713	-900	-33%	-76	-4%
PostBac	1	2	20	-18	-90%	1	100%	0	1	3	-2	-60%	1	-	1	0	1	-1	-100%	-1	-100%	2	3	23	-20	-87%	1	50%
PostBac Cr	16	16	180	-164	-91%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	16	16	180	-164	-91%	0	0%
Masters	280	260	585	-325	-56%	-20	-7%	8	11	72	-61	-85%	3	38%	5	4	6	-2	-33%	-1	-20%	293	275	663	-388	-59%	-18	-6%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,179	2,048	6,288	-4,240	-67%	-131	-6%	25	54	197	-143	-73%	29	116%	27	24	22	2	9%	-3	-11%	2,231	2,126	6,507	-4,381	-67%	-105	-5%
Continue/Return																												
Freshmen	1,418	1,964	1,472	492	33%	546	39%	53	74	95	-21	-22%	21	40%	5	5	5	0	-5%	0	0%	1,476	2,043	1,573	470	30%	567	38%
Sophomores	2,102	2,020	2,260	-240	-11%	-82	-4%	92	69	125	-56	-45%	-23	-25%	5	6	1	5	355%	1	20%	2,199	2,095	2,386	-291	-12%	-104	-5%
Juniors	2,216	2,750	2,309	441	19%	534	24%	123	151	152	-1	-1%	28	23%	5	5	1	4	280%	0	0%	2,344	2,906	2,462	444	18%	562	24%
Seniors	4,356	4,006	4,948	-942	-19%	-350	-8%	132	137	201	-64	-32%	5	4%	8	12	4	8	204%	4	50%	4,496	4,155	5,153	-998	-19%	-341	-8%
PostBac	61	30	64	-34	-53%	-31	-51%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	64	30	68	-38	-56%	-34	-53%
PostBac Cr	99	83	168	-85	-51%	-16	-16%	0	0	0	0	-		-	0	0	0	0	-	0	-	99	83	168	-85	-51%	-16	-16%
Masters	674	665	993	-328	-33%	-9	-1%	89	114	171	-57	-33%	25	28%	8	6	9	-3	-35%	-2	-25%	771	785	1,173	-388	-33%	14	2%
Doctoral	1	33	38	-5	-13%	32	3200%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	33	38	-5	-13%	32	3200%
Return fr Absence	99	102	161	-59	-36%	3	3%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	99	103	162	-59	-36%	4	4%
Transitory	14	8	227	-219	-96%	-6	-43%	34	16	92	-76	-83%	-18	-53%	30	32	27	5	20%	2	7%	78	56	345	-289	-84%	-22	-28%
Total	11,040	11,661	12,639	-978	-8%	621	6%	526	561	838	-277	-33%	35	7%	61	67	50	17	34%	6	10%	11,627	12,289	13,527	-1,238	-9%	662	6%
Total Headcount	13,219	13,709	18,927	-5,218	-28%	490	4%	551	615	1,035	-420	-41%	64	12%	88	91	72	19	26%	3	3%	13,858	14,415	20,034	-5,619	-28%	557	4%
FTES All Students																												
FT Freshmen	1.60	1.87	2,446.61	-2,444.74	-100%	0.27	17%	0.53	0.53	45.24	-44.71	-99%	0.00	0%	0.00	0.00	7.15	-7.15	-100%	0	-	2.13	2.40	2,499.00	-2,496.60	-100%	0.27	13%
Freshmen	1,247.74	1,755.87	1,273.34	482.53	38%	508.13	41%	36.80	48.60	86.02	-37.42	-43%	11.80	32%	5.67	5.14	4.85	0.29	6%	-1	-9%	1,290.21	1,809.61	1,364.21	445.40	33%	519.40	40%
Sophomores	1,898.53	1,811.47	1,954.12	-142.65	-7%	-87.06	-5%	71.20	53.80	128.89	-75.09	-58%	-17.40	-24%	5.40	5.60	1.95	3.65	187%	0	4%	1,975.13	1,870.87	2,084.96	-214.09	-10%	-104.26	-5%
Juniors	3,379.07	3,828.67	4,124.38	-295.71	-7%	449.60	13%	121.66	160.74	168.27	-7.53	-4%	39.08	32%	17.33	19.26	5.74	13.52	236%	2	11%	3,518.06	4,008.67	4,298.39	-289.72	-7%	490.61	14%
Seniors	3,972.60	3,724.87	4,451.90	-727.03	-16%	-247.73	-6%	118.00	119.53	184.15	-64.62	-35%	1.53	1%	8.07	11.66	3.33	8.33	251%	4	44%	4,098.67	3,856.06	4,639.37	-783.31	-17%	-242.61	-6%
PostBac	38.73	20.26	72.54	-52.28	-72%	-18.47	-48%	2.00	1.00	5.08	-4.08	-80%	-1.00	-50%	0.87	0.00	1.53	-1.53	-100%	-1	-100%	41.60	21.26	79.15	-57.89	-73%	-20.34	-49%
PostBac Cr	86.07	64.73	300.91	-236.18	-78%	-21.34	-25%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	86.07	64.73	300.91	-236.18	-78%	-21.34	-25%
Masters	733.00	688.92	1,364.92	-676.00	-50%	-44.08	-6%	77.42	99.33	214.49	-115.16	-54%	21.91	28%	10.33	7.50	12.81	-5.31	-41%	-3	-27%	820.75	795.75	1,592.22	-796.47	-50%	-25.00	-3%
Doctoral	0.08	19.50	45.08	-25.58	-57%	19.42	24275%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.08	19.50	45.52	-26.02	-57%	19.42	24275%
Return fr Absence	75.87	77.37	138.81	-61.44	-44%	1.50	2%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	75.87	78.44	139.69	-61.25	-44%	2.57	3%
Transitory	7.93	4.07	195.88	-191.81	-98%	-3.86	-49%	28.07	12.27	81.90	-69.63	-85%	-15.80	-56%	27.00	25.67	22.44	3.23	14%	-1	-5%	63.00	42.01	300.22	-258.21	-86%	-20.99	-33%
Total FTES	11,441.22	11,997.60	16,368.51	-4,370.91	-27%	556.38	5%	455.68	495.80	914.51	-418.71	-46%	40.12	9%	74.67	75.90	60.63	15.27	25%	1	2%	11,971.57	12,569.30	17,343.65	-4,774.35	-28%	597.73	5%
Mean Unit Load																												
FT Freshmen	12.00	14.03	12.97	1.05	8%	2.03	16.9%	7.95	3.98	13.31	-9.33	-70%	-3.98	-50.0%	-	-	12.62	-	-	-	-	10.65	9.00	12.98	-3.98	-31%	-1.65	-15.5%
Freshmen	12.99	13.34	12.97	0.37	3%	0.35	2.7%	10.51	9.91	13.26	-3.35	-25%	-0.60	-5.7%	14.18	12.54	12.62	-0.09	-1%	-1.64	-11.6%	12.90	13.20	12.99	0.21	2%	0.30	2.3%
Sophomores	13.51	13.42	12.97	0.45	3%	-0.09	-0.7%	11.48	11.41	13.23	-1.82	-14%	-0.07	-0.6%	15.50	14.29	12.62	1.67	13%	-1.21	-7.8%	13.43	13.35	12.99	0.37	3%	-0.07	-0.5%
Juniors	13.15	13.40	12.97	0.43	3%	0.25	1.9%	13.07	12.72	13.27	-0.55	-4%	-0.35	-2.7%	12.42	12.28	12.62	-0.34	-3%	-0.14	-1.1%	13.14	13.36	12.98	0.38	3%	0.23	1.7%
Seniors	13.01	13.18	12.97	0.21	2%	0.17	1.3%	13.51	13.07	13.23	-0.15	-1%	-0.44	-3.2%	12.67	12.87	12.62	0.25	2%	0.20	1.6%	13.02	13.17	12.98	0.19	1%	0.15	1.2%
PostBac	9.03	9.14	12.97	-3.84	-30%	0.11	1.2%	10.00	15.00	13.27	1.73	13%	5.00	50.0%	13.05	-	12.62	-	-	-	-	9.12	9.30	13.01	-3.72	-29%	0.17	1.9%
PostBac Cr	11.28	9.84	12.97	-3.13	-24%	-1.44	-12.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.28	9.84	12.97	-3.13	-24%	-1.44	-12.8%
Masters	9.22	8.95	10.38	-1.43	-14%	-0.27	-2.9%	9.58	9.54	10.60	-1.06	-10%	-0.04	-0.4%	9.54	9.00	10.10	-1.10	-11%	-0.54	-5.6%	9.26	9.02	10.40	-1.38	-13%	-0.24	-2.6%
Doctoral	0.96	7.09	10.38	-3.29	-32%	6.13	638.6%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	0.96	7.09	10.38	-3.29	-32%	6.13	638.6%
Total	12.82	12.97	12.75	0.22	2%	0.16	1.2%	11.98	11.61	12.63	-1.02	-8%	-0.38	-3.1%	12.38	12.26	12.05	0.21	2%	-0.11	-0.9%	12.78	12.91	12.74	0.17	1%	0.13	1.0%
FTES College of Disc																												
A&L	2,646.55	2,785.35				138.80	5%	75.13	74.93				-0.20	0%	17.97	23.13				5.16	29%	2,739.65	2,883.41	4,314.97	-1,431.56	-33%	143.76	5%
BPA	1,588.87	1,650.50				61.63	4%	202.00	225.93				23.93	12%	9.47	12.13				2.66	28%	1,800.34	1,888.56	2,163.19	-274.63	-13%	88.22	5%
Educ	397.95	387.43				-10.52	-3%	12.43	19.27				6.84	55%	2.33	0.33				-2.00	-86%	412.71	407.03	1,022.79	-615.76	-60%	-5.68	-1%
NSci	2,878.35	3,127.53				249.18	9%	84.33	92.40				8.07	10%	16.25	15.10				-1.15	-7%	2,978.93	3,235.03	4,676.47	-1,441.44	-31%	256.10	9%
SBS	3,881.17	4,022.83				141.66	4%	80.72	82.73				2.01	2%	28.12	24.93				-3.19	-11%	3,990.01	4,130.49	4,897.70	-767.21	-16%	140.48	4%
UNV	48.33	23.93				-24.40	-50%	1.07	-53				-0.54	-50%	0.53	0.27				-0.26	-49%	49.93	24.73	268.52	-243.79	-91%	-25.20	-50%
Total	11,441.22	11,997.57				556.35	5%	455.68	495.79				40.11	9%	74.67	75.89				1.22	2%	11,971.57	12,569.25	15,404.76	-2,835.51	-18%	597.68	5%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	113.23	11,997.60			4,036.94			0.57	495.80					2.00	75.90					115.80	12,569.30			
%Δ Actual/Proj 2015-16	6.0%	-26.7%				-72.7%		#DIV/0!	-45.8%					#DIV/0!	25.2%					8.4%	-27.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/24/2014 to 06/23/2015 — 113 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	3	2	2,829	-2,827	-100%	-1	-33%	0	2	51	-49	-96%	2	-	0	0	9	-9	-100%	0	-	3	4	2,889	-2,885	-100%	1	33%
LD Transfer	26	14	0	14	-	-12	-46%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	28	15	26	-11	-41%	-13	-46%
UD Transfer	1,849	1,745	2,660	-915	-34%	-104	-6%	15	38	47	-9	-19%	23	153%	20	20	6	15	264%	0	0%	1,884	1,803	2,713	-910	-34%	-81	-4%
PostBac	1	2	20	-18	-90%	1	100%	0	1	3	-2	-60%	1	-	1	0	1	-1	-100%	-1	-100%	2	3	23	-20	-87%	1	50%
PostBac Cr	15	15	180	-165	-92%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	15	15	180	-165	-92%	0	0%
Masters	276	255	585	-330	-56%	-21	-8%	8	11	72	-61	-85%	3	38%	5	4	6	-2	-33%	-1	-20%	289	270	663	-393	-59%	-19	-7%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,170	2,033	6,288	-4,255	-68%	-137	-6%	24	53	197	-144	-73%	29	121%	27	24	22	2	9%	-3	-11%	2,221	2,110	6,507	-4,397	-68%	-111	-5%
Continue/Return																												
Freshmen	1,410	2,101	1,472	629	43%	691	49%	53	74	95	-21	-22%	21	40%	5	5	5	0	-5%	0	0%	1,468	2,180	1,573	607	39%	712	49%
Sophomores	2,098	2,000	2,260	-260	-11%	-98	-5%	92	76	125	-49	-39%	-16	-17%	5	6	1	5	355%	1	20%	2,195	2,082	2,386	-304	-13%	-113	-5%
Juniors	2,213	2,929	2,309	620	27%	716	32%	123	155	152	3	2%	32	26%	5	6	1	5	355%	1	20%	2,341	3,090	2,462	628	26%	749	32%
Seniors	4,344	3,696	4,948	-1,252	-25%	-648	-15%	131	122	201	-79	-39%	-9	-7%	8	11	4	7	178%	3	38%	4,483	3,829	5,153	-1,324	-26%	-654	-15%
PostBac	61	30	64	-34	-53%	-31	-51%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	64	30	68	-38	-56%	-34	-53%
PostBac Cr	98	82	168	-86	-51%	-16	-16%	0	0	0	0	-			0	0	0	0	-	0	-	98	82	168	-86	-51%	-16	-16%
Masters	664	657	993	-336	-34%	-7	-1%	87	113	171	-58	-34%	26	30%	8	6	9	-3	-35%	-2	-25%	759	776	1,173	-397	-34%	17	2%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	99	100	161	-61	-38%	1	1%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	99	101	162	-61	-37%	2	2%
Transitory	14	7	227	-220	-97%	-7	-50%	33	16	92	-76	-83%	-17	-52%	30	31	27	4	16%	1	3%	77	54	345	-291	-84%	-23	-30%
Total	11,002	11,636	12,639	-1,003	-8%	634	6%	522	556	838	-282	-34%	34	7%	61	66	50	16	32%	5	8%	11,585	12,258	13,527	-1,269	-9%	673	6%
Total Headcount	13,172	13,669	18,927	-5,258	-28%	497	4%	546	609	1,035	-426	-41%	63	12%	88	90	72	18	25%	2	2%	13,806	14,368	20,034	-5,666	-28%	562	4%
FTES All Students																												
FT Freshmen	2.40	1.87	2,446.61	-2,444.74	-100%	-0.53	-22%	0.00	0.53	45.24	-44.71	-99%	0.53	-	0.00	0.00	7.15	-7.15	-100%	0	-	2.40	2.40	2,499.00	-2,496.60	-100%	0.00	0%
Freshmen	1,241.07	1,886.87	1,273.34	613.53	48%	645.80	52%	37.07	49.94	86.02	-36.08	-42%	12.87	35%	5.67	5.13	4.85	0.28	6%	-1	-10%	1,283.81	1,941.94	1,364.21	577.73	42%	658.13	51%
Sophomores	1,893.07	1,795.87	1,954.12	-158.25	-8%	-97.20	-5%	70.93	59.27	128.89	-69.62	-54%	-11.66	-16%	5.40	5.60	1.95	3.65	187%	0	4%	1,969.40	1,860.74	2,084.96	-224.22	-11%	-108.66	-6%
Juniors	3,373.60	3,982.07	4,124.38	-142.31	-3%	608.47	18%	121.93	163.47	168.27	-4.80	-3%	41.54	34%	17.47	20.40	5.74	14.66	256%	3	17%	3,513.00	4,165.94	4,298.39	-132.45	-3%	652.94	19%
Seniors	3,960.80	3,433.00	4,451.90	-1,018.90	-23%	-527.80	-13%	117.46	106.80	184.15	-77.35	-42%	-10.66	-9%	8.07	10.53	3.33	7.20	217%	2	30%	4,086.33	3,550.33	4,639.37	-1,089.04	-23%	-536.00	-13%
PostBac	38.73	20.27	72.54	-52.27	-72%	-18.46	-48%	2.00	1.00	5.08	-4.08	-80%	-1.00	-50%	0.73	0.00	1.53	-1.53	-100%	-1	-100%	41.46	21.27	79.15	-57.88	-73%	-20.19	-49%
PostBac Cr	85.00	63.40	300.91	-237.51	-79%	-21.60	-25%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	85.00	63.40	300.91	-237.51	-79%	-21.60	-25%
Masters	722.75	677.92	1,364.92	-687.00	-50%	-44.83	-6%	75.75	99.67	214.49	-114.82	-54%	23.92	32%	10.33	7.50	12.81	-5.31	-41%	-3	-27%	808.83	785.09	1,592.22	-807.13	-51%	-23.74	-3%
Doctoral	0.08	20.17	45.08	-24.91	-55%	20.09	25113%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.08	20.17	45.52	-25.35	-56%	20.09	25113%
Return fr Absence	75.53	76.03	138.81	-62.78	-45%	0.50	1%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	75.53	77.10	139.69	-62.59	-45%	1.57	2%
Transitory	7.93	3.53	195.88	-192.35	-98%	-4.40	-55%	26.60	12.27	81.90	-69.63	-85%	-14.33	-54%	27.00	24.33	22.44	1.89	8%	-3	-10%	61.53	40.13	300.22	-260.09	-87%	-21.40	-35%
Total FTES	11,400.96	11,961.00	16,368.51	-4,407.51	-27%	560.04	5%	451.74	492.95	914.51	-421.56	-46%	41.21	9%	74.67	74.56	60.63	13.93	23%	0	0%	11,927.37	12,528.51	17,343.65	-4,815.14	-28%	601.14	5%
Mean Unit Load																												
FT Freshmen	12.00	14.03	12.97	1.05	8%	2.03	16.9%	-	3.98	13.31	-9.33	-70%	-	-	-	-	12.62	-	-	-	-	12.00	9.00	12.98	-3.98	-31%	-3.00	-25.0%
Freshmen	13.00	13.41	12.97	0.43	3%	0.41	3.2%	10.58	10.17	13.26	-3.09	-23%	-0.41	-3.9%	14.18	12.27	12.62	-0.35	-3%	-1.90	-13.4%	12.91	13.28	12.99	0.29	2%	0.37	2.9%
Sophomores	13.50	13.44	12.97	0.47	4%	-0.06	-0.4%	11.49	11.43	13.23	-1.79	-14%	-0.06	-0.5%	15.50	14.29	12.62	1.67	13%	-1.21	-7.8%	13.42	13.36	12.99	0.38	3%	-0.05	-0.4%
Juniors	13.15	13.40	12.97	0.43	3%	0.25	1.9%	12.99	12.73	13.27	-0.54	-4%	-0.26	-2.0%	12.47	12.45	12.62	-0.17	-1%	-0.02	-0.2%	13.14	13.37	12.98	0.38	3%	0.23	1.7%
Seniors	13.00	13.11	12.97	0.14	1%	0.11	0.8%	13.55	13.11	13.23	-0.11	-1%	-0.43	-3.2%	12.67	12.60	12.62	-0.02	0%	-0.07	-0.6%	13.02	13.11	12.98	0.12	1%	0.09	0.7%
PostBac	9.03	9.17	12.97	-3.80	-29%	0.14	1.6%	10.00	15.00	13.27	1.73	13%	5.00	50.0%	10.95	-	12.62	-	-	-	-	9.10	9.33	13.01	-3.68	-28%	0.24	2.6%
PostBac Cr	11.34	9.84	12.97	-3.14	-24%	-1.50	-13.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.34	9.84	12.97	-3.14	-24%	-1.50	-13.3%
Masters	9.23	8.93	10.38	-1.44	-14%	-0.29	-3.2%	9.57	9.65	10.60	-0.95	-9%	0.08	0.8%	9.54	9.00	10.10	-1.10	-11%	-0.54	-5.6%	9.26	9.02	10.40	-1.39	-13%	-0.24	-2.6%
Doctoral	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%
Total	12.82	12.97	12.75	0.22	2%	0.15	1.2%	11.99	11.65	12.63	-0.97	-8%	-0.34	-2.9%	12.38	12.18	12.05	0.13	1%	-0.20	-1.6%	12.78	12.91	12.74	0.17	1%	0.13	1.0%
FTES College of Disc																												
A&L	2,632.17	2,775.08				142.91	5%	75.40	73.87				-1.53	-2%	18.37	22.33				3.96	22%	2,725.94	2,871.28	4,314.97	-1,443.69	-33%	145.34	5%
BPA	1,586.27	1,644.63				58.36	4%	200.67	223.93				23.26	12%	9.47	11.87				2.40	25%	1,796.41	1,880.43	2,163.19	-282.76	-13%	84.02	5%
Educ	394.35	384.37				-9.98	-3%	11.23	18.93				7.70	69%	2.20	0.33				-1.87	-85%	407.78	403.63	1,022.79	-619.16	-61%	-4.15	-1%
NSci	2,872.35	3,124.07				251.72	9%	82.93	93.47				10.54	13%	16.25	15.10				-1.15	-7%	2,971.53	3,232.64	4,676.47	-1,443.83	-31%	261.11	9%
SBS	3,867.63	4,008.90				141.27	4%	80.45	82.20				1.75	2%	27.85	24.67				-3.18	-11%	3,975.93	4,115.77	4,897.70	-781.93	-16%	139.84	4%
UNV	48.20	23.93				-24.27	-50%	1.07	.53				-0.54	-50%	0.53	0.27				-0.26	-49%	49.80	24.73	268.52	-243.79	-91%	-25.07	-50%
Total	11,400.97	11,960.98				560.01	5%	451.75	492.93				41.18	9%	74.67	74.57				-0.10	0%	11,927.39	12,528.48	15,404.76	-2,876.28	-19%	601.09	5%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	114.15	11,961.00			4,025.05			0.57	492.95				0.93	74.56				115.65	12,528.51			
%Δ Actual/Proj 2015-16	6.9%	-26.9%				-72.7%		#DIV/0!	-46.1%				#DIV/0!	23.0%				8.3%	-27.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/23/2014 to 06/22/2015 — 114 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2	2,829	-2,827	-100%	0	0%	0	2	51	-49	-96%	2	-	0	0	9	-9	-100%	0	-	2	4	2,889	-2,885	-100%	2	100%
LD Transfer	25	14	0	14	-	-11	-44%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	27	15	26	-11	-41%	-12	-44%
UD Transfer	1,847	1,739	2,660	-921	-35%	-108	-6%	15	38	47	-9	-19%	23	153%	20	20	6	15	264%	0	0%	1,882	1,797	2,713	-916	-34%	-85	-5%
PostBac	1	2	20	-18	-90%	1	100%	0	1	3	-2	-60%	1	-	1	0	1	-1	-100%	-1	-100%	2	3	23	-20	-87%	1	50%
PostBac Cr	15	14	180	-166	-92%	-1	-7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	15	14	180	-166	-92%	-1	-7%
Masters	270	247	585	-338	-58%	-23	-9%	8	11	72	-61	-85%	3	38%	4	5	6	-1	-17%	1	25%	282	263	663	-400	-60%	-19	-7%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,160	2,018	6,288	-4,270	-68%	-142	-7%	24	53	197	-144	-73%	29	121%	26	25	22	3	14%	-1	-4%	2,210	2,096	6,507	-4,411	-68%	-114	-5%
Continue/Return																												
Freshmen	1,412	2,189	1,472	717	49%	777	55%	52	74	95	-21	-22%	22	42%	5	6	5	1	14%	1	20%	1,469	2,269	1,573	696	44%	800	54%
Sophomores	2,086	2,009	2,260	-251	-11%	-77	-4%	93	87	125	-38	-30%	-6	-6%	5	5	1	4	280%	0	0%	2,184	2,101	2,386	-285	-12%	-83	-4%
Juniors	2,209	3,198	2,309	889	39%	989	45%	122	155	152	3	2%	33	27%	5	7	1	6	431%	2	40%	2,336	3,360	2,462	898	36%	1,024	44%
Seniors	4,338	3,303	4,948	-1,645	-33%	-1,035	-24%	131	108	201	-93	-46%	-23	-18%	8	10	4	6	153%	2	25%	4,477	3,421	5,153	-1,732	-34%	-1,056	-24%
PostBac	60	30	64	-34	-53%	-30	-50%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	63	30	68	-38	-56%	-33	-52%
PostBac Cr	98	82	168	-86	-51%	-16	-16%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	98	82	168	-86	-51%	-16	-16%
Masters	657	651	993	-342	-34%	-6	-1%	87	112	171	-59	-34%	25	29%	8	6	9	-3	-35%	-2	-25%	752	769	1,173	-404	-34%	17	2%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	97	97	161	-64	-40%	0	0%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	97	98	162	-64	-39%	1	1%
Transitory	14	7	227	-220	-97%	-7	-50%	33	15	92	-77	-84%	-18	-55%	29	31	27	4	16%	2	7%	76	53	345	-292	-85%	-23	-30%
Total	10,972	11,600	12,639	-1,039	-8%	628	6%	521	551	838	-287	-34%	30	6%	60	66	50	16	32%	6	10%	11,553	12,217	13,527	-1,310	-10%	664	6%
Total Headcount	13,132	13,618	18,927	-5,309	-28%	486	4%	545	604	1,035	-431	-42%	59	11%	86	91	72	19	26%	5	6%	13,763	14,313	20,034	-5,721	-29%	550	4%
FTES All Students																												
FT Freshmen	1.60	1.87	2,446.61	-2,444.74	-100%	0.27	17%	0.00	0.53	45.24	-44.71	-99%	0.53	-	0.00	0.00	7.15	-7.15	-100%	0	-	1.60	2.40	2,499.00	-2,496.60	-100%	0.80	50%
Freshmen	1,243.34	1,967.07	1,273.34	693.73	54%	723.73	58%	36.80	49.94	86.02	-36.08	-42%	13.14	36%	5.67	6.27	4.85	1.42	29%	1	11%	1,285.81	2,023.28	1,364.21	659.07	48%	737.47	57%
Sophomores	1,879.73	1,806.20	1,954.12	-147.92	-8%	-73.53	-4%	71.73	67.73	128.89	-61.16	-47%	-4.00	-6%	5.40	4.46	1.95	2.51	129%	-1	-17%	1,956.86	1,878.39	2,084.96	-206.57	-10%	-78.47	-4%
Juniors	3,367.07	4,231.81	4,124.38	107.43	3%	864.74	26%	120.60	166.00	168.27	-2.27	-1%	45.40	38%	18.00	20.40	5.74	14.66	256%	2	13%	3,505.67	4,418.21	4,298.39	119.82	3%	912.54	26%
Seniors	3,948.53	3,061.66	4,451.90	-1,390.24	-31%	-886.87	-22%	117.06	92.67	184.15	-91.48	-50%	-24.39	-21%	8.07	9.60	3.33	6.27	189%	2	19%	4,073.66	3,163.93	4,639.37	-1,475.44	-32%	-909.73	-22%
PostBac	38.33	20.27	72.54	-52.27	-72%	-18.06	-47%	2.00	1.00	5.08	-4.08	-80%	-1.00	-50%	0.73	0.00	1.53	-1.53	-100%	-1	-100%	41.06	21.27	79.15	-57.88	-73%	-19.79	-48%
PostBac Cr	82.80	61.93	300.91	-238.98	-79%	-20.87	-25%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	82.80	61.93	300.91	-238.98	-79%	-20.87	-25%
Masters	713.83	666.50	1,364.92	-698.42	-51%	-47.33	-7%	75.75	98.83	214.49	-115.66	-54%	23.08	30%	9.00	8.25	12.81	-4.56	-36%	-1	-8%	798.58	773.58	1,592.22	-818.64	-51%	-25.00	-3%
Doctoral	0.08	20.17	45.08	-24.91	-55%	20.09	25113%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.08	20.17	45.52	-25.35	-56%	20.09	25113%
Return fr Absence	73.80	73.70	138.81	-65.11	-47%	-0.10	0%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	73.80	74.77	139.69	-64.92	-46%	0.97	1%
Transitory	7.93	3.53	195.88	-192.35	-98%	-4.40	-55%	26.60	11.20	81.90	-70.70	-86%	-15.40	-58%	26.20	24.33	22.44	1.89	8%	-2	-7%	60.73	39.06	300.22	-261.16	-87%	-21.67	-36%
Total FTES	11,357.04	11,914.71	16,368.51	-4,453.80	-27%	557.67	5%	450.54	487.90	914.51	-426.61	-47%	37.36	8%	73.07	74.38	60.63	13.75	23%	1	2%	11,880.65	12,476.99	17,343.65	-4,866.66	-28%	596.34	5%
Mean Unit Load																												
FT Freshmen	12.00	14.03	12.97	1.05	8%	2.03	16.9%	-	3.98	13.31	-9.33	-70%	-	-	-	-	12.62	-	-	-	-	12.00	9.00	12.98	-3.98	-31%	-3.00	-25.0%
Freshmen	13.01	13.42	12.97	0.44	3%	0.41	3.1%	10.69	10.17	13.26	-3.09	-23%	-0.52	-4.9%	14.18	12.44	12.62	-0.19	-1%	-1.74	-12.3%	12.93	13.29	12.99	0.31	2%	0.37	2.8%
Sophomores	13.48	13.46	12.97	0.49	4%	-0.02	-0.2%	11.50	11.45	13.23	-1.78	-13%	-0.05	-0.5%	15.50	13.83	12.62	1.20	10%	-1.68	-10.8%	13.40	13.37	12.99	0.38	3%	-0.03	-0.2%
Juniors	13.14	13.45	12.97	0.48	4%	0.30	2.3%	12.94	12.91	13.27	-0.36	-3%	-0.03	-0.2%	12.65	12.04	12.62	-0.59	-5%	-0.62	-4.9%	13.13	13.42	12.98	0.44	3%	0.29	2.2%
Seniors	12.98	12.99	12.97	0.02	0%	0.01	0.1%	13.50	12.86	13.23	-0.37	-3%	-0.65	-4.8%	12.67	12.50	12.62	-0.12	-1%	-0.17	-1.3%	13.00	12.98	12.98	0.00	0%	-0.01	-0.1%
PostBac	9.07	9.17	12.97	-3.80	-29%	0.10	1.1%	10.00	15.00	13.27	1.73	13%	5.00	50.0%	10.95	-	12.62	-	-	-	-	9.14	9.33	13.01	-3.68	-28%	0.20	2.1%
PostBac Cr	10.99	9.71	12.97	-3.26	-25%	-1.28	-11.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.99	9.71	12.97	-3.26	-25%	-1.28	-11.6%
Masters	9.24	8.92	10.38	-1.46	-14%	-0.32	-3.4%	9.57	9.64	10.60	-0.96	-9%	0.07	0.8%	9.00	9.00	10.10	-1.10	-11%	0.00	0.0%	9.27	9.01	10.40	-1.40	-13%	-0.26	-2.8%
Doctoral	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%
Total	12.81	12.97	12.75	0.22	2%	0.16	1.3%	11.98	11.63	12.63	-1.00	-8%	-0.36	-3.0%	12.43	11.99	12.05	-0.06	-1%	-0.44	-3.5%	12.77	12.91	12.74	0.17	1%	0.13	1.1%
FTES College of Disc																												
A&L	2,621.47	2,764.87				143.40	5%	75.13	73.43				-1.70	-2%	18.10	23.35				5.25	29%	2,714.70	2,861.65	4,314.97	-1,453.32	-34%	146.95	5%
BPA	1,580.33	1,640.57				60.24	4%	199.87	222.73				22.86	11%	8.40	11.87				3.47	41%	1,788.60	1,875.17	2,163.19	-288.02	-13%	86.57	5%
Educ	385.48	377.57				-7.91	-2%	11.23	18.93				7.70	69%	2.20	0.33				-1.87	-85%	398.91	396.83	1,022.79	-625.96	-61%	-2.08	-1%
NSci	2,865.18	3,117.23				252.05	9%	82.80	91.67				8.87	11%	16.25	14.70				-1.55	-10%	2,964.23	3,223.60	4,676.47	-1,452.87	-31%	259.37	9%
SBS	3,856.65	3,990.67				134.02	3%	80.45	80.60				0.15	0%	27.58	23.87				-3.71	-13%	3,964.68	4,095.14	4,897.70	-802.56	-16%	130.46	3%
UNV	47.93	23.80				-24.13	-50%	1.07	.53				-0.54	-50%	0.53	0.27				-0.26	-49%	49.53	24.60	268.52	-243.92	-91%	-24.93	-50%
Total	11,357.04	11,914.71				557.67	5%	450.55	487.89				37.34	8%	73.06	74.39				1.33	2%	11,880.65	12,476.99	15,404.76	-2,927.77	-19%	596.34	5%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	114.15	11,914.71			4,009.62			0.57	487.90					0.93	74.38					115.65	12,476.99			
%Δ Actual/Proj 2015-16	6.9%	-27.2%				-72.8%		#DIV/0!	-46.6%					#DIV/0!	22.7%					8.3%	-28.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/20/2014 to 06/19/2015 — 117 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2	2	2,829	-2,827	-100%	0	0%	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	2	2	2,889	-2,887	-100%	0	0%
LD Transfer	25	14	0	14	-	-11	-44%	1	1	24	-23	-96%	0	0%	1	0	2	-2	-100%	-1	-100%	27	15	26	-11	-41%	-12	-44%
UD Transfer	1,841	1,734	2,660	-926	-35%	-107	-6%	15	38	47	-9	-19%	23	153%	20	20	6	15	264%	0	0%	1,876	1,792	2,713	-921	-34%	-84	-4%
PostBac	1	2	20	-18	-90%	1	100%	0	1	3	-2	-60%	1	-	1	0	1	-1	-100%	-1	-100%	2	3	23	-20	-87%	1	50%
PostBac Cr	15	13	180	-167	-93%	-2	-13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	15	13	180	-167	-93%	-2	-13%
Masters	266	240	585	-345	-59%	-26	-10%	8	11	72	-61	-85%	3	38%	4	5	6	-1	-17%	1	25%	278	256	663	-407	-61%	-22	-8%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,150	2,005	6,288	-4,283	-68%	-145	-7%	24	51	197	-146	-74%	27	113%	26	25	22	3	14%	-1	-4%	2,200	2,081	6,507	-4,426	-68%	-119	-5%
Continue/Return																													
Freshmen	1,404	2,185	1,472	713	48%	781	56%	52	71	95	-24	-25%	19	37%	5	6	5	1	14%	1	20%	1,461	2,262	1,573	689	44%	801	55%
Sophomores	2,081	2,000	2,260	-260	-11%	-81	-4%	92	86	125	-39	-31%	-6	-7%	5	5	1	4	280%	0	0%	2,178	2,091	2,386	-295	-12%	-87	-4%
Juniors	2,205	3,188	2,309	879	38%	983	45%	122	152	152	0	0%	30	25%	5	7	1	6	431%	2	40%	2,332	3,347	2,462	885	36%	1,015	44%
Seniors	4,333	3,289	4,948	-1,659	-34%	-1,044	-24%	130	107	201	-94	-47%	-23	-18%	8	10	4	6	153%	2	25%	4,471	3,406	5,153	-1,747	-34%	-1,065	-24%
PostBac	60	30	64	-34	-53%	-30	-50%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	63	30	68	-38	-56%	-33	-52%
PostBac Cr	98	79	168	-89	-53%	-19	-19%	0	0	0	0	-		-	0	0	0	0	-	0	-	98	79	168	-89	-53%	-19	-19%
Masters	647	634	993	-359	-36%	-13	-2%	87	107	171	-64	-37%	20	23%	8	6	9	-3	-35%	-2	-25%	742	747	1,173	-426	-36%	5	1%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	96	96	161	-65	-40%	0	0%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	96	97	162	-65	-40%	1	1%
Transitory	14	7	227	-220	-97%	-7	-50%	31	15	92	-77	-84%	-16	-52%	29	29	27	2	9%	0	0%	74	51	345	-294	-85%	-23	-31%
Total	10,939	11,542	12,639	-1,097	-9%	603	6%	517	538	838	-300	-36%	21	4%	60	64	50	14	28%	4	7%	11,516	12,144	13,527	-1,383	-10%	628	5%
Total Headcount	13,089	13,547	18,927	-5,380	-28%	458	3%	541	589	1,035	-446	-43%	48	9%	86	89	72	17	24%	3	3%	13,716	14,225	20,034	-5,809	-29%	509	4%
FTES All Students																													
FT Freshmen	1.60	1.87	2,446.61	-2,444.74	-100%	0.27	17%	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	1.60	1.87	2,499.00	-2,497.13	-100%	0.27	17%
Freshmen	1,236.80	1,963.00	1,273.34	689.66	54%	726.20	59%	37.07	48.80	86.02	-37.22	-43%	11.73	32%	5.67	6.27	4.85	1.42	29%	1	11%	1,279.54	2,018.07	1,364.21	653.86	48%	738.53	58%
Sophomores	1,875.87	1,796.33	1,954.12	-157.79	-8%	-79.54	-4%	71.74	67.73	128.89	-61.16	-47%	-4.01	-6%	5.40	4.46	1.95	2.51	129%	-1	-17%	1,953.01	1,868.52	2,084.96	-216.44	-10%	-84.49	-4%
Juniors	3,358.94	4,216.21	4,124.38	91.83	2%	857.27	26%	120.60	164.13	168.27	-4.14	-2%	43.53	36%	17.73	20.60	5.74	14.86	259%	3	16%	3,497.27	4,400.94	4,298.39	102.55	2%	903.67	26%
Seniors	3,943.20	3,048.86	4,451.90	-1,403.04	-32%	-894.34	-23%	115.46	91.87	184.15	-92.28	-50%	-23.59	-20%	8.07	9.86	3.33	6.53	196%	2	22%	4,066.73	3,150.59	4,639.37	-1,488.78	-32%	-916.14	-23%
PostBac	38.33	20.27	72.54	-52.27	-72%	-18.06	-47%	2.00	1.00	5.08	-4.08	-80%	-1.00	-50%	0.73	0.00	1.53	-1.53	-100%	-1	-100%	41.06	21.27	79.15	-57.88	-73%	-19.79	-48%
PostBac Cr	82.13	60.20	300.91	-240.71	-80%	-21.93	-27%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	82.13	60.20	300.91	-240.71	-80%	-21.93	-27%
Masters	704.16	649.34	1,364.92	-715.58	-52%	-54.82	-8%	75.75	95.83	214.49	-118.66	-55%	20.08	27%	9.00	7.92	12.81	-4.89	-38%	-1	-12%	788.91	753.09	1,592.22	-839.13	-53%	-35.82	-5%
Doctoral	0.08	20.17	45.08	-24.91	-55%	20.09	25113%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.08	20.17	45.52	-25.35	-56%	20.09	25113%
Return fr Absence	73.20	72.90	138.81	-65.91	-47%	-0.30	0%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	73.20	73.97	139.69	-65.72	-47%	0.77	1%
Transitory	7.93	3.53	195.88	-192.35	-98%	-4.40	-55%	24.93	11.20	81.90	-70.70	-86%	-13.73	-55%	26.20	22.53	22.44	0.09	0%	-4	-14%	59.06	37.26	300.22	-262.96	-88%	-21.80	-37%
Total FTES	11,322.24	11,852.68	16,368.51	-4,515.83	-28%	530.44	5%	447.55	480.56	914.51	-433.95	-47%	33.01	7%	72.80	72.71	60.63	12.08	20%	0	0%	11,842.59	12,405.95	17,343.65	-4,937.70	-28%	563.36	5%
Mean Unit Load																													
FT Freshmen	12.00	14.03	12.97	1.05	8%	2.03	16.9%	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	12.00	14.03	12.98	1.05	8%	2.03	16.9%
Freshmen	13.02	13.41	12.97	0.44	3%	0.40	3.1%	10.76	10.35	13.26	-2.91	-22%	-0.41	-3.8%	14.18	12.47	12.62	-0.16	-1%	-1.71	-12.1%	12.93	13.30	12.99	0.31	2%	0.37	2.9%
Sophomores	13.49	13.44	12.97	0.47	4%	-0.04	-0.3%	11.60	11.57	13.23	-1.66	-13%	-0.03	-0.3%	15.50	13.83	12.62	1.20	10%	-1.68	-10.8%	13.41	13.36	12.99	0.37	3%	-0.05	-0.3%
Juniors	13.14	13.44	12.97	0.47	4%	0.30	2.3%	12.94	12.96	13.27	-0.30	-2%	0.02	0.2%	12.56	12.14	12.62	-0.49	-4%	-0.43	-3.4%	13.13	13.42	12.98	0.43	3%	0.29	2.2%
Seniors	12.98	12.99	12.97	0.02	0%	0.01	0.0%	13.43	12.86	13.23	-0.36	-3%	-0.57	-4.2%	12.67	12.57	12.62	-0.05	0%	-0.10	-0.8%	12.99	12.98	12.98	0.00	0%	-0.01	-0.1%
PostBac	9.07	9.17	12.97	-3.80	-29%	0.10	1.1%	10.00	15.00	13.27	1.73	13%	5.00	50.0%	10.95	-	12.62	-	-	-	-	9.14	9.33	13.01	-3.68	-28%	0.20	2.1%
PostBac Cr	10.90	9.85	12.97	-3.12	-24%	-1.05	-9.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.90	9.85	12.97	-3.12	-24%	-1.05	-9.7%
Masters	9.26	8.93	10.38	-1.45	-14%	-0.33	-3.6%	9.57	9.75	10.60	-0.85	-8%	0.18	1.8%	9.00	8.64	10.10	-1.46	-14%	-0.36	-4.0%	9.29	9.02	10.40	-1.38	-13%	-0.26	-2.8%
Doctoral	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%
Total	12.81	12.97	12.75	0.23	2%	0.16	1.3%	11.99	11.75	12.63	-0.88	-7%	-0.24	-2.0%	12.38	11.99	12.05	-0.06	-1%	-0.39	-3.2%	12.78	12.92	12.74	0.18	1%	0.14	1.1%
FTES College of Disc																													
A&L	2,613.00	2,753.07				140.07	5%	73.47	72.37				-1.10	-1%	18.10	23.35				5.25	29%	2,704.57	2,848.79	4,314.97	-1,466.18	-34%	144.22	5%
BPA	1,576.60	1,632.63				56.03	4%	199.07	220.27				21.20	11%	8.13	11.53				3.40	42%	1,783.80	1,864.43	2,163.19	-298.76	-14%	80.63	5%
Educ	380.48	370.20				-10.28	-3%	11.23	17.60				6.37	57%	2.20	0.33				-1.87	-85%	393.91	388.13	1,022.79	-634.66	-62%	-5.78	-1%
NSci	2,861.25	3,104.97				243.72	9%	82.80	90.87				8.07	10%	16.25	13.63				-2.62	-16%	2,960.30	3,209.47	4,676.47	-1,467.00	-31%	249.17	8%
SBS	3,843.12	3,968.13				125.01	3%	79.92	78.93				-0.99	-1%	27.58	23.60				-3.98	-14%	3,950.62	4,070.66	4,897.70	-827.04	-17%	120.04	3%
UNV	47.80	23.67				-24.13	-50%	1.07	.53				-0.54	-50%	0.53	0.27				-0.26	-49%	49.40	24.47	268.52	-244.05	-91%	-24.93	-50%
Total	11,322.25	11,852.67				530.42	5%	447.56	480.57				33.01	7%	72.79	72.71				-0.08	0%	11,842.60	12,405.95	15,404.76	-2,998.81	-19%	563.35	5%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	109.22	11,852.68			3,987.30			0.70	480.56				1.60	72.71				111.52	12,405.95			
%Δ Actual/Proj 2015-16	2.2%	-27.6%				-73.0%		#DIV/0!	-47.5%				#DIV/0!	19.9%				4.4%	-28.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/19/2014 to 06/18/2015 — 118 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	2	2,829	-2,827	-100%	0	0%	0	0	51	-51	-100%	0	-
LD Transfer	25	13	0	13	-	-12	-48%	0	1	24	-23	-96%	1	-
UD Transfer	1,831	1,729	2,660	-931	-35%	-102	-6%	14	38	47	-9	-19%	24	171%
PostBac	1	2	20	-18	-90%	1	100%	0	1	3	-2	-60%	1	-
PostBac Cr	15	12	180	-168	-93%	-3	-20%	0	0	0	0	-	0	-
Masters	264	233	585	-352	-60%	-31	-12%	8	11	72	-61	-85%	3	38%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-
Total	2,138	1,991	6,288	-4,297	-68%	-147	-7%	22	51	197	-146	-74%	29	132%
Continue/Return														
Freshmen	1,402	2,193	1,472	721	49%	791	56%	50	70	95	-25	-26%	20	40%
Sophomores	2,046	2,004	2,260	-256	-11%	-42	-2%	92	88	125	-37	-29%	-4	-4%
Juniors	2,200	3,219	2,309	910	39%	1,019	46%	122	152	152	0	0%	30	25%
Seniors	4,351	3,209	4,948	-1,739	-35%	-1,142	-26%	131	104	201	-97	-48%	-27	-21%
PostBac	59	30	64	-34	-53%	-29	-49%	3	0	3	-3	-100%	-3	-100%
PostBac Cr	98	79	168	-89	-53%	-19	-19%	0	0	0	0	-	-	-
Masters	641	624	993	-369	-37%	-17	-3%	85	105	171	-66	-39%	20	24%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-
Return fr Absence	94	94	161	-67	-41%	0	0%	0	0	0	0	-	0	-
Transitory	13	7	227	-220	-97%	-6	-46%	30	15	92	-77	-84%	-15	-50%
Total	10,905	11,493	12,639	-1,146	-9%	588	5%	513	534	838	-304	-36%	21	4%
Total Headcount	13,043	13,484	18,927	-5,443	-29%	441	3%	535	585	1,035	-450	-44%	50	9%
FTES All Students														
FT Freshmen	1.60	1.87	2,446.61	-2,444.74	-100%	0.27	17%	0.00	0.00	45.24	-45.24	-100%	0.00	-
Freshmen	1,235.93	1,970.07	1,273.34	696.73	55%	734.14	59%	35.54	48.40	86.02	-37.62	-44%	12.86	36%
Sophomores	1,842.80	1,798.13	1,954.12	-155.99	-8%	-44.67	-2%	71.53	69.40	128.89	-59.49	-46%	-2.13	-3%
Juniors	3,347.73	4,238.67	4,124.38	114.29	3%	890.94	27%	120.07	164.46	168.27	-3.81	-2%	44.39	37%
Seniors	3,958.80	2,974.93	4,451.90	-1,476.97	-33%	-983.87	-25%	117.46	89.07	184.15	-95.08	-52%	-28.39	-24%
PostBac	37.33	20.27	72.54	-52.27	-72%	-17.06	-46%	2.00	1.00	5.08	-4.08	-80%	-1.00	-50%
PostBac Cr	81.40	59.66	300.91	-241.25	-80%	-21.74	-27%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	698.83	636.17	1,364.92	-728.75	-53%	-62.66	-9%	74.42	94.50	214.49	-119.99	-56%	20.08	27%
Doctoral	0.08	20.17	45.08	-24.91	-55%	20.09	25113%	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	71.33	72.17	138.81	-66.64	-48%	0.84	1%	0.00	0.00	0.04	-0.04	-100%	0.00	-
Transitory	7.67	3.53	195.88	-192.35	-98%	-4.14	-54%	22.93	11.20	81.90	-70.70	-86%	-11.73	-51%
Total FTES	11,283.50	11,795.64	16,368.51	-4,572.87	-28%	512.14	5%	443.95	478.03	914.51	-436.48	-48%	34.08	8%
Mean Unit Load														
FT Freshmen	12.00	14.03	12.97	1.05	8%	2.03	16.9%	-	-	13.31	-	-	-	-
Freshmen	13.03	13.42	12.97	0.45	3%	0.39	3.0%	10.73	10.40	13.26	-2.85	-22%	-0.33	-3.1%
Sophomores	13.47	13.43	12.97	0.46	4%	-0.04	-0.3%	11.67	11.59	13.23	-1.64	-12%	-0.08	-0.7%
Juniors	13.15	13.44	12.97	0.47	4%	0.29	2.2%	12.87	12.99	13.27	-0.28	-2%	0.12	0.9%
Seniors	12.98	12.97	12.97	0.00	0%	-0.01	-0.1%	13.55	12.83	13.23	-0.39	-3%	-0.72	-5.3%
PostBac	8.98	9.17	12.97	-3.80	-29%	0.19	2.1%	10.00	15.00	13.27	1.73	13%	5.00	50.0%
PostBac Cr	10.81	9.87	12.97	-3.10	-24%	-0.94	-8.7%	-	-	-	-	-	-	-
Masters	9.27	8.92	10.38	-1.45	-14%	-0.35	-3.7%	9.60	9.78	10.60	-0.82	-8%	0.17	1.8%
Doctoral	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%	-	-	10.57	-	-	-	-
Total	12.82	12.97	12.75	0.23	2%	0.16	1.2%	12.03	11.77	12.63	-0.85	-7%	-0.26	-2.1%
FTES College of Disc														
A&L	2,601.47	2,737.83				136.36	5%	72.80	72.03				-0.77	-1%
BPA	1,573.53	1,623.43				49.90	3%	198.80	219.00				20.20	10%
Educ	377.15	364.75				-12.40	-3%	10.57	17.60				7.03	67%
NSci	2,852.12	3,097.10				244.98	9%	81.73	90.73				9.00	11%
SBS	3,833.72	3,949.12				115.40	3%	78.98	78.13				-0.85	-1%
UNV	45.53	23.40				-22.13	-49%	1.07	.53				-0.54	-50%
Total	11,283.52	11,795.63				512.11	5%	443.95	478.02				34.07	8%

	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	9	-9	-100%	0	-	2	2	2,889	-2,887	-100%	0	0%
LD Transfer	1	0	2	-2	-100%	-1	-100%	26	14	26	-12	-45%	-12	-46%
UD Transfer	20	19	6	14	245%	-1	-5%	1,865	1,786	2,713	-927	-34%	-79	-4%
PostBac	1	0	1	-1	-100%	-1	-100%	2	3	23	-20	-87%	1	50%
PostBac Cr	0	0	0	0	-	0	-	15	12	180	-168	-93%	-3	-20%
Masters	4	5	6	-1	-17%	1	25%	276	249	663	-414	-62%	-27	-10%
Doctoral	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	26	24	22	2	9%	-2	-8%	2,186	2,066	6,507	-4,441	-68%	-120	-5%
Continue/Return														
Freshmen	6	6	5	1	14%	0	0%	1,458	2,269	1,573	696	44%	811	56%
Sophomores	4	5	1	4	280%	1	25%	2,142	2,097	2,386	-289	-12%	-45	-2%
Juniors	5	7	1	6	431%	2	40%	2,327	3,378	2,462	916	37%	1,051	45%
Seniors	8	11	4	7	178%	3	38%	4,490	3,324	5,153	-1,829	-35%	-1,166	-26%
PostBac	0	0	1	-1	-100%	0	-	62	30	68	-38	-56%	-32	-52%
PostBac Cr	0	0	0	0	-	0	-	98	79	168	-89	-53%	-19	-19%
Masters	8	7	9	-2	-24%	-1	-13%	734	736	1,173	-437	-37%	2	0%
Doctoral	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	0	1	1	0	0%	1	-	94	95	162	-67	-41%	1	1%
Transitory	29	29	27	2	9%	0	0%	72	51	345	-294	-85%	-21	-29%
Total	60	66	50	16	32%	6	10%	11,478	12,093	13,527	-1,434	-11%	615	5%
Total Headcount	86	90	72	18	25%	4	5%	13,664	14,159	20,034	-5,875	-29%	495	4%
FTES All Students														
FT Freshmen	0.00	0.00	7.15	-7.15	-100%	0	-	1.60	1.87	2,499.00	-2,497.13	-100%	0.27	17%
Freshmen	6.80	6.27	4.85	1.42	29%	-1	-8%	1,278.27	2,024.74	1,364.21	660.53	48%	746.47	58%
Sophomores	4.27	4.46	1.95	2.51	129%	0	4%	1,918.60	1,871.99	2,084.96	-212.97	-10%	-46.61	-2%
Juniors	17.73	20.33	5.74	14.59	254%	3	15%	3,485.53	4,423.46	4,298.39	125.07	3%	937.93	27%
Seniors	8.07	10.66	3.33	7.33	221%	3	32%	4,084.33	3,074.66	4,639.37	-1,564.71	-34%	#######	-25%
PostBac	0.73	0.00	1.53	-1.53	-100%	-1	-100%	40.06	21.27	79.15	-57.88	-73%	-18.79	-47%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	81.40	59.66	300.91	-241.25	-80%	-21.74	-27%
Masters	9.00	8.33	12.81	-4.48	-35%	-1	-7%	782.25	739.00	1,592.22	-853.22	-54%	-43.25	-6%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.08	20.17	45.52	-25.35	-56%	20.09	25113%
Return fr Absence	0.00	1.07	0.84	0.23	27%	1	-	71.33	73.24	139.69	-66.45	-48%	1.91	3%
Transitory	26.20	22.53	22.44	0.09	0%	-4	-14%	56.80	37.26	300.22	-262.96	-88%	-19.54	-34%
Total FTES	72.80	73.65	60.63	13.02	21%	1	1%	11,800.25	12,347.32	17,343.65	-4,996.33	-29%	547.07	5%
Mean Unit Load														
FT Freshmen	-	-	12.62	-	-	-	-	12.00	14.03	12.98	1.05	8%	2.03	16.9%
Freshmen	14.57	12.47	12.62	-0.16	-1%	-2.11	-14.4%	12.95	13.31	12.99	0.32	2%	0.36	2.8%
Sophomores	15.21	13.83	12.62	1.20	10%	-1.39	-9.1%	13.40	13.35	12.99	0.36	3%	-0.05	-0.4%
Juniors	12.56	12.41	12.62	-0.21	-2%	-0.15	-1.2%	13.13	13.42	12.98	0.43	3%	0.29	2.2%
Seniors	12.67	12.53	12.62	-0.09	-1%	-0.14	-1.1%	13.00	12.96	12.98	-0.02	0%	-0.03	-0.3%
PostBac	10.95	-	12.62	-	-	-	-	9.06	9.33	13.01	-3.68	-28%	0.28	3.1%
PostBac Cr	-	-	-	-	-	-	-	10.81	9.87	12.97	-3.10	-24%	-0.94	-8.7%
Masters	9.00	8.33	10.10	-1.77	-17%	-0.67	-7.4%	9.30	9.02	10.40	-1.39	-13%	-0.28	-3.0%
Doctoral	-	-	-	-	-	-	-	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%
Total	12.38	12.00	12.05	-0.05	0%	-0.38	-3.1%	12.78	12.92	12.74	0.18	1%	0.14	1.1%
FTES College of Disc														
A&L	18.10	22.60				4.50	25%	2,692.37	2,832.46	4,314.97	-1,482.51	-34%	140.09	5%
BPA	8.13	11.53				3.40	42%	1,780.46	1,853.96	2,163.19	-309.23	-14%	73.50	4%
Educ	2.20	0.83				-1.37	-62%	389.92	383.18	1,022.79	-639.61	-63%	-6.74	-2%
NSci	16.25	15.10				-1.15	-7%	2,950.10	3,202.93	4,676.47	-1,473.54	-32%	252.83	9%
SBS	27.58	23.33				-4.25	-15%	3,940.28	4,050.58	4,897.70	-847.12	-17%	110.30	3%
UNV	0.53	0.27				-0.26	-49%	47.13	24.20	268.52	-244.32	-91%	-22.93	-49%
Total	72.79	73.66				0.87	1%	11,800.26	12,347.31	15,404.76	-3,057.45	-20%	547.05	5%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY
College Year												
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56
2015-16 Actual Today	109.22	11,795.64			3,968.29			0.57	478.03			
%Δ Actual/Proj 2015-16	2.2%	-27.9%				-73.1%		#DIV/0!	-47.7%			

	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year										
2011-12 Actual	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	1.60	73.65				111.39	12,347.32			
%Δ Actual/Proj 2015-16	#DIV/0!	21.5%				4.3%	-28.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/18/2014 to 06/17/2015 — 119 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	2	2,829	-2,827	-100%	0	0%	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	2	2	2,889	-2,887	-100%	0	0%
LD Transfer	25	13	0	13	-	-12	-48%	0	1	24	-23	-96%	1	-	1	0	2	-2	-100%	-1	-100%	26	14	26	-12	-45%	-12	-46%
UD Transfer	1,825	1,710	2,660	-950	-36%	-115	-6%	14	37	47	-10	-21%	23	164%	20	17	6	12	209%	-3	-15%	1,859	1,764	2,713	-949	-35%	-95	-5%
PostBac	1	2	20	-18	-90%	1	100%	0	1	3	-2	-60%	1	-	0	0	1	-1	-100%	0	-	1	3	23	-20	-87%	2	200%
PostBac Cr	15	11	180	-169	-94%	-4	-27%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	15	11	180	-169	-94%	-4	-27%
Masters	260	227	585	-358	-61%	-33	-13%	8	11	72	-61	-85%	3	38%	4	5	6	-1	-17%	1	25%	272	243	663	-420	-63%	-29	-11%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,128	1,965	6,288	-4,323	-69%	-163	-8%	22	50	197	-147	-75%	28	127%	25	22	22	0	0%	-3	-12%	2,175	2,037	6,507	-4,470	-69%	-138	-6%
Continue/Return																												
Freshmen	1,712	2,184	1,472	712	48%	472	28%	54	70	95	-25	-26%	16	30%	7	6	5	1	14%	-1	-14%	1,773	2,260	1,573	687	44%	487	27%
Sophomores	1,977	2,006	2,260	-254	-11%	29	1%	91	88	125	-37	-29%	-3	-3%	4	5	1	4	280%	1	25%	2,072	2,099	2,386	-287	-12%	27	1%
Juniors	2,452	3,258	2,309	949	41%	806	33%	126	153	152	1	1%	27	21%	4	7	1	6	431%	3	75%	2,582	3,418	2,462	956	39%	836	32%
Seniors	3,831	3,146	4,948	-1,802	-36%	-685	-18%	122	103	201	-98	-49%	-19	-16%	8	10	4	6	153%	2	25%	3,961	3,259	5,153	-1,894	-37%	-702	-18%
PostBac	59	29	64	-35	-55%	-30	-51%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	62	29	68	-39	-58%	-33	-53%
PostBac Cr	99	76	168	-92	-55%	-23	-23%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	99	76	168	-92	-55%	-23	-23%
Masters	637	613	993	-380	-38%	-24	-4%	81	104	171	-67	-39%	23	28%	8	6	9	-3	-35%	-2	-25%	726	723	1,173	-450	-38%	-3	0%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	93	94	161	-67	-41%	1	1%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	93	95	162	-67	-41%	2	2%
Transitory	12	7	227	-220	-97%	-5	-42%	30	15	92	-77	-84%	-15	-50%	29	28	27	1	5%	-1	-3%	71	50	345	-295	-86%	-21	-30%
Total	10,873	11,447	12,639	-1,192	-9%	574	5%	507	533	838	-305	-36%	26	5%	60	63	50	13	26%	3	5%	11,440	12,043	13,527	-1,484	-11%	603	5%
Total Headcount	13,001	13,412	18,927	-5,515	-29%	411	3%	529	583	1,035	-452	-44%	54	10%	85	85	72	13	18%	0	0%	13,615	14,080	20,034	-5,954	-30%	465	3%
FTES All Students																												
FT Freshmen	1.60	1.87	2,446.61	-2,444.74	-100%	0.27	17%	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	1.60	1.87	2,499.00	-2,497.13	-100%	0.27	17%
Freshmen	1,541.20	1,962.33	1,273.34	688.99	54%	421.13	27%	38.00	48.14	86.02	-37.88	-44%	10.14	27%	7.93	6.27	4.85	1.42	29%	-2	-21%	1,587.13	2,016.74	1,364.21	652.53	48%	429.61	27%
Sophomores	1,761.13	1,800.93	1,954.12	-153.19	-8%	39.80	2%	70.80	69.13	128.89	-59.76	-46%	-1.67	-2%	4.13	4.46	1.95	2.51	129%	0	8%	1,836.06	1,874.52	2,084.96	-210.44	-10%	38.46	2%
Juniors	3,568.14	4,262.20	4,124.38	137.82	3%	694.06	19%	124.14	164.73	168.27	-3.54	-2%	40.59	33%	16.73	19.00	5.74	13.26	231%	2	14%	3,709.01	4,445.93	4,298.39	147.54	3%	736.92	20%
Seniors	3,480.66	2,917.39	4,451.90	-1,534.51	-34%	-563.27	-16%	109.14	88.00	184.15	-96.15	-52%	-21.14	-19%	8.07	9.87	3.33	6.54	197%	2	22%	3,597.87	3,015.26	4,639.37	-1,624.11	-35%	-582.61	-16%
PostBac	37.33	19.47	72.54	-53.07	-73%	-17.86	-48%	2.00	1.00	5.08	-4.08	-80%	-1.00	-50%	0.00	0.00	1.53	-1.53	-100%	0	-	39.33	20.47	79.15	-58.68	-74%	-18.86	-48%
PostBac Cr	81.60	57.13	300.91	-243.78	-81%	-24.47	-30%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	81.60	57.13	300.91	-243.78	-81%	-24.47	-30%
Masters	694.66	624.67	1,364.92	-740.25	-54%	-69.99	-10%	71.42	94.17	214.49	-120.32	-56%	22.75	32%	9.00	8.00	12.81	-4.81	-38%	-1	-11%	775.08	726.84	1,592.22	-865.38	-54%	-48.24	-6%
Doctoral	0.08	20.17	45.08	-24.91	-55%	20.09	25113%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.08	20.17	45.52	-25.35	-56%	20.09	25113%
Return fr Absence	71.07	72.17	138.81	-66.64	-48%	1.10	2%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	71.07	73.24	139.69	-66.45	-48%	2.17	3%
Transitory	7.13	3.53	195.88	-192.35	-98%	-3.60	-50%	22.53	10.93	81.90	-70.97	-87%	-11.60	-51%	26.20	22.00	22.44	-0.44	-2%	-4	-16%	55.86	36.46	300.22	-263.76	-88%	-19.40	-35%
Total FTES	11,244.60	11,741.86	16,368.51	-4,626.65	-28%	497.26	4%	438.03	476.10	914.51	-438.41	-48%	38.07	9%	72.06	70.67	60.63	10.04	17%	-1	-2%	11,754.69	12,288.63	17,343.65	-5,055.02	-29%	533.94	5%
Mean Unit Load																												
FT Freshmen	12.00	14.03	12.97	1.05	8%	2.03	16.9%	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	12.00	14.03	12.98	1.05	8%	2.03	16.9%
Freshmen	13.34	13.42	12.97	0.45	3%	0.08	0.6%	10.63	10.35	13.26	-2.90	-22%	-0.28	-2.6%	14.87	12.78	12.62	0.16	1%	-2.09	-14.1%	13.26	13.31	12.99	0.33	3%	0.06	0.4%
Sophomores	13.32	13.44	12.97	0.47	4%	0.11	0.9%	11.70	11.55	13.23	-1.68	-13%	-0.15	-1.3%	14.79	13.83	12.62	1.20	10%	-0.96	-6.5%	13.26	13.36	12.99	0.37	3%	0.10	0.8%
Juniors	13.17	13.45	12.97	0.48	4%	0.29	2.2%	12.93	13.01	13.27	-0.26	-2%	0.08	0.6%	12.51	12.59	12.62	-0.03	0%	0.08	0.7%	13.15	13.43	12.98	0.45	3%	0.28	2.1%
Seniors	12.88	12.96	12.97	-0.01	0%	0.08	0.7%	13.46	12.76	13.23	-0.46	-4%	-0.70	-5.2%	12.67	12.29	12.62	-0.33	-3%	-0.38	-3.0%	12.90	12.95	12.98	-0.03	0%	0.06	0.4%
PostBac	9.00	9.09	12.97	-3.88	-30%	0.09	1.0%	10.00	15.00	13.27	1.73	13%	5.00	50.0%	-	-	12.62	-	-	-	-	9.04	9.26	13.01	-3.75	-29%	0.21	2.4%
PostBac Cr	10.74	9.89	12.97	-3.09	-24%	-0.85	-7.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.74	9.89	12.97	-3.09	-24%	-0.85	-7.9%
Masters	9.30	8.94	10.38	-1.44	-14%	-0.36	-3.9%	9.63	9.83	10.60	-0.77	-7%	0.20	2.0%	9.00	8.73	10.10	-1.37	-14%	-0.27	-3.0%	9.32	9.04	10.40	-1.36	-13%	-0.28	-3.0%
Doctoral	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%
Total	12.81	12.99	12.75	0.24	2%	0.17	1.4%	12.02	11.76	12.63	-0.86	-7%	-0.25	-2.1%	12.40	12.19	12.05	0.14	1%	-0.21	-1.7%	12.78	12.93	12.74	0.19	2%	0.15	1.2%
FTES College of Disc																												
A&L	2,589.40	2,725.93				136.53	5%	71.87	72.10				0.23	0%	18.10	22.07				3.97	22%	2,679.37	2,820.10	4,314.97	-1,494.87	-35%	140.73	5%
BPA	1,569.87	1,615.83				45.96	3%	197.00	218.20				21.20	11%	8.13	10.93				2.80	34%	1,775.00	1,844.96	2,163.19	-318.23	-15%	69.96	4%
Educ	375.37	359.68				-15.69	-4%	8.90	17.27				8.37	94%	1.47	1.10				-0.37	-25%	385.74	378.05	1,022.79	-644.74	-63%	-7.69	-2%
NSci	2,848.17	3,089.62				241.45	8%	81.33	90.13				8.80	11%	16.25	14.30				-1.95	-12%	2,945.75	3,194.05	4,676.47	-1,482.42	-32%	248.30	8%
SBS	3,818.42	3,927.73				109.31	3%	78.12	77.87				-0.25	0%	27.58	22.00				-5.58	-20%	3,924.12	4,027.60	4,897.70	-870.10	-18%	103.48	3%
UNV	43.40	23.07				-20.33	-47%	.80	.53				-0.27	-34%	0.53	0.27				-0.26	-49%	44.73	23.87	268.52	-244.65	-91%	-20.86	-47%
Total	11,244.63	11,741.86				497.23	4%	438.02	476.10				38.08	9%	72.06	70.67				-1.39	-2%	11,754.71	12,288.63	15,404.76	-3,116.13	-20%	533.92	5%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	106.55	11,741.86			3,949.47			0.57	476.10				0.93	70.67				108.05	12,288.63			
%Δ Actual/Proj 2015-16	-0.3%	-28.3%				-73.2%		#DIV/0!	-47.9%				#DIV/0!	16.6%				1.1%	-29.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/17/2014 to 06/16/2015 — 120 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	2	2,829	-2,827	-100%	0	0%	0	0	51	-51	-100%	0	-
LD Transfer	25	13	0	13	-	-12	-48%	0	1	24	-23	-96%	1	-
UD Transfer	1,817	1,691	2,660	-969	-36%	-126	-7%	14	37	47	-10	-21%	23	164%
PostBac	1	2	20	-18	-90%	1	100%	0	1	3	-2	-60%	1	-
PostBac Cr	16	11	180	-169	-94%	-5	-31%	0	0	0	0	-	0	-
Masters	255	217	585	-368	-63%	-38	-15%	8	11	72	-61	-85%	3	38%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-
Total	2,116	1,936	6,288	-4,352	-69%	-180	-9%	22	50	197	-147	-75%	28	127%
Continue/Return														
Freshmen	1,838	2,172	1,472	700	48%	334	18%	57	70	95	-25	-26%	13	23%
Sophomores	1,954	2,000	2,260	-260	-11%	46	2%	94	87	125	-38	-30%	-7	-7%
Juniors	2,643	3,255	2,309	946	41%	612	23%	130	152	152	0	0%	22	17%
Seniors	3,511	3,135	4,948	-1,813	-37%	-376	-11%	110	103	201	-98	-49%	-7	-6%
PostBac	57	29	64	-35	-55%	-28	-49%	3	0	3	-3	-100%	-3	-100%
PostBac Cr	96	74	168	-94	-56%	-22	-23%	0	0	0	0	-		-
Masters	627	605	993	-388	-39%	-22	-4%	80	103	171	-68	-40%	23	29%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-
Return fr Absence	92	93	161	-68	-42%	1	1%	0	0	0	0	-	0	-
Transitory	11	7	227	-220	-97%	-4	-36%	30	14	92	-78	-85%	-16	-53%
Total	10,830	11,404	12,639	-1,235	-10%	574	5%	504	529	838	-309	-37%	25	5%
Total Headcount	12,946	13,340	18,927	-5,587	-30%	394	3%	526	579	1,035	-456	-44%	53	10%
FTES All Students														
FT Freshmen	1.60	1.87	2,446.61	-2,444.74	-100%	0.27	17%	0.00	0.00	45.24	-45.24	-100%	0.00	-
Freshmen	1,658.40	1,953.27	1,273.34	679.93	53%	294.87	18%	38.54	46.94	86.02	-39.08	-45%	8.40	22%
Sophomores	1,739.07	1,793.80	1,954.12	-160.32	-8%	54.73	3%	75.07	68.47	128.89	-60.42	-47%	-6.60	-9%
Juniors	3,726.86	4,237.20	4,124.38	112.82	3%	510.34	14%	128.20	164.73	168.27	-3.54	-2%	36.53	28%
Seniors	3,190.93	2,902.07	4,451.90	-1,549.83	-35%	-288.86	-9%	97.80	88.00	184.15	-96.15	-52%	-9.80	-10%
PostBac	36.54	19.47	72.54	-53.07	-73%	-17.07	-47%	1.73	1.00	5.08	-4.08	-80%	-0.73	-42%
PostBac Cr	79.47	55.46	300.91	-245.45	-82%	-24.01	-30%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	685.33	609.17	1,364.92	-755.75	-55%	-76.16	-11%	65.08	92.83	214.49	-121.66	-57%	27.75	43%
Doctoral	0.08	20.17	45.08	-24.91	-55%	20.09	25113%	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	70.33	72.03	138.81	-66.78	-48%	1.70	2%	0.00	0.00	0.04	-0.04	-100%	0.00	-
Transitory	7.00	3.53	195.88	-192.35	-98%	-3.47	-50%	21.47	10.13	81.90	-71.77	-88%	-11.34	-53%
Total FTES	11,195.61	11,668.04	16,368.51	-4,700.47	-29%	472.43	4%	427.89	472.10	914.51	-442.41	-48%	44.21	10%
Mean Unit Load														
FT Freshmen	12.00	14.03	12.97	1.05	8%	2.03	16.9%	-	-	13.31	-	-	-	-
Freshmen	13.38	13.43	12.97	0.46	4%	0.05	0.4%	10.25	10.11	13.26	-3.15	-24%	-0.15	-1.4%
Sophomores	13.31	13.43	12.97	0.45	3%	0.11	0.9%	12.00	11.56	13.23	-1.67	-13%	-0.44	-3.7%
Juniors	13.15	13.43	12.97	0.46	4%	0.27	2.1%	12.97	13.08	13.27	-0.19	-1%	0.11	0.8%
Seniors	12.83	12.95	12.97	-0.02	0%	0.12	1.0%	13.29	12.76	13.23	-0.46	-4%	-0.53	-4.0%
PostBac	9.20	9.09	12.97	-3.88	-30%	-0.12	-1.3%	8.65	15.00	13.27	1.73	13%	6.35	73.4%
PostBac Cr	10.64	9.83	12.97	-3.15	-24%	-0.82	-7.7%	-	-	-	-	-	-	-
Masters	9.33	8.91	10.38	-1.47	-14%	-0.42	-4.5%	8.87	9.77	10.60	-0.83	-8%	0.90	10.1%
Doctoral	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%	-	-	10.57	-	-	-	-
Total	12.81	12.98	12.75	0.23	2%	0.16	1.3%	11.83	11.75	12.63	-0.88	-7%	-0.08	-0.7%
FTES College of Disc														
A&L	2,576.80	2,711.25				134.45	5%	70.80	71.57				0.77	1%
BPA	1,563.67	1,605.63				41.96	3%	195.67	216.80				21.13	11%
Educ	371.33	352.95				-18.38	-5%	8.90	16.27				7.37	83%
NSci	2,836.67	3,076.95				240.28	8%	74.93	90.13				15.20	20%
SBS	3,804.28	3,898.18				93.90	2%	77.05	76.80				-0.25	0%
UNV	42.87	23.07				-19.80	-46%	.53	.53				0.00	0%
Total	11,195.62	11,668.03				472.41	4%	427.88	472.10				44.22	10%

	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	9	-9	-100%	0	-	2	2	2,889	-2,887	-100%	0	0%
LD Transfer	1	0	2	-2	-100%	-1	-100%	26	14	26	-12	-45%	-12	-46%
UD Transfer	20	15	6	10	173%	-5	-25%	1,851	1,743	2,713	-970	-36%	-108	-6%
PostBac	0	0	1	-1	-100%	0	-	1	3	23	-20	-87%	2	200%
PostBac Cr	0	0	0	0	-	0	-	16	11	180	-169	-94%	-5	-31%
Masters	3	5	6	-1	-17%	2	67%	266	233	663	-430	-65%	-33	-12%
Doctoral	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	24	20	22	-2	-9%	-4	-17%	2,162	2,006	6,507	-4,501	-69%	-156	-7%
Continue/Return														
Freshmen	7	6	5	1	14%	-1	-14%	1,902	2,248	1,573	675	43%	346	18%
Sophomores	4	5	1	4	280%	1	25%	2,052	2,092	2,386	-294	-12%	40	2%
Juniors	4	7	1	6	431%	3	75%	2,777	3,414	2,462	952	39%	637	23%
Seniors	8	10	4	6	153%	2	25%	3,629	3,248	5,153	-1,905	-37%	-381	-10%
PostBac	0	0	1	-1	-100%	0	-	60	29	68	-39	-58%	-31	-52%
PostBac Cr	0	0	0	0	-	0	-	96	74	168	-94	-56%	-22	-23%
Masters	8	6	9	-3	-35%	-2	-25%	715	714	1,173	-459	-39%	-1	0%
Doctoral	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	0	1	1	0	0%	1	-	92	94	162	-68	-42%	2	2%
Transitory	27	28	27	1	5%	1	4%	68	49	345	-296	-86%	-19	-28%
Total	58	63	50	13	26%	5	9%	11,392	11,996	13,527	-1,531	-11%	604	5%
Total Headcount	82	83	72	11	15%	1	1%	13,554	14,002	20,034	-6,032	-30%	448	3%
FTES All Students														
FT Freshmen	0.00	0.00	7.15	-7.15	-100%	0	-	1.60	1.87	2,499.00	-2,497.13	-100%	0.27	17%
Freshmen	7.93	6.27	4.85	1.42	29%	-2	-21%	1,704.87	2,006.48	1,364.21	642.27	47%	301.61	18%
Sophomores	4.13	4.46	1.95	2.51	129%	0	8%	1,818.27	1,866.73	2,084.96	-218.23	-10%	48.46	3%
Juniors	16.67	18.20	5.74	12.46	217%	2	9%	3,871.73	4,420.13	4,298.39	121.74	3%	548.40	14%
Seniors	8.07	9.60	3.33	6.27	189%	2	19%	3,296.80	2,999.67	4,639.37	-1,639.70	-35%	-297.13	-9%
PostBac	0.00	0.00	1.53	-1.53	-100%	0	-	38.27	20.47	79.15	-58.68	-74%	-17.80	-47%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	79.47	55.46	300.91	-245.45	-82%	-24.01	-30%
Masters	8.25	8.00	12.81	-4.81	-38%	0	-3%	758.66	710.00	1,592.22	-882.22	-55%	-48.66	-6%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.08	20.17	45.52	-25.35	-56%	20.09	25113%
Return fr Absence	0.00	1.07	0.84	0.23	27%	1	-	70.33	73.10	139.69	-66.59	-48%	2.77	4%
Transitory	25.00	21.20	22.44	-1.24	-6%	-4	-15%	53.47	34.86	300.22	-265.36	-88%	-18.61	-35%
Total FTES	70.05	68.80	60.63	8.17	13%	-1	-2%	11,693.55	12,208.94	17,343.65	-5,134.71	-30%	515.39	4%
Mean Unit Load														
FT Freshmen	-	-	12.62	-	-	-	-	12.00	14.03	12.98	1.05	8%	2.03	16.9%
Freshmen	14.87	12.33	12.62	-0.29	-2%	-2.54	-17.1%	13.29	13.31	12.99	0.32	2%	0.02	0.2%
Sophomores	14.79	13.83	12.62	1.20	10%	-0.96	-6.5%	13.25	13.34	12.99	0.36	3%	0.09	0.7%
Juniors	12.65	12.62	12.62	0.00	0%	-0.04	-0.3%	13.14	13.41	12.98	0.43	3%	0.27	2.0%
Seniors	12.67	12.92	12.62	0.30	2%	0.25	2.0%	12.84	12.95	12.98	-0.04	0%	0.10	0.8%
PostBac	-	-	12.62	-	-	-	-	9.18	9.26	13.01	-3.75	-29%	0.08	0.9%
PostBac Cr	-	-	-	-	-	-	-	10.64	9.83	12.97	-3.15	-24%	-0.82	-7.7%
Masters	9.00	8.73	10.10	-1.37	-14%	-0.27	-3.0%	9.28	9.01	10.40	-1.39	-13%	-0.27	-3.0%
Doctoral	-	-	-	-	-	-	-	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%
Total	12.51	12.14	12.05	0.09	1%	-0.37	-2.9%	12.77	12.92	12.74	0.18	1%	0.15	1.2%
FTES College of Disc														
A&L	16.15	20.73				4.58	28%	2,663.75	2,803.55	4,314.97	-1,511.42	-35%	139.80	5%
BPA	8.13	10.93				2.80	34%	1,767.47	1,833.36	2,163.19	-329.83	-15%	65.89	4%
Educ	1.47	0.83				-0.64	-44%	381.70	370.05	1,022.79	-652.74	-64%	-11.65	-3%
NSci	15.92	14.30				-1.62	-10%	2,927.52	3,181.38	4,676.47	-1,495.09	-32%	253.86	9%
SBS	27.85	21.73				-6.12	-22%	3,909.18	3,996.71	4,897.70	-900.99	-18%	87.53	2%
UNV	0.53	0.27				-0.26	-49%	43.93	23.87	268.52	-244.65	-91%	-20.06	-46%
Total	70.05	68.79				-1.26	-2%	11,693.55	12,208.92	15,404.76	-3,195.84	-21%	515.37	4%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12	
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60	
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64	
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74	
2015-16 Actual Today	106.55	11,668.04			3,924.86			0.57	472.10					0.93	68.80					108.05	12,208.94				
%Δ Actual/Proj 2015-16	-0.3%	-28.7%				-73.4%		#DIV/0!	-48.4%					#DIV/0!	13.5%					1.1%	-29.6%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/16/2014 to 06/15/2015 — 121 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	2	2,829	-2,827	-100%	0	0%	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	2	2	2,889	-2,887	-100%	0	0%
LD Transfer	25	11	0	11	-	-14	-56%	0	1	24	-23	-96%	1	-	1	0	2	-2	-100%	-1	-100%	26	12	26	-14	-53%	-14	-54%
UD Transfer	1,808	1,614	2,660	-1,046	-39%	-194	-11%	14	37	47	-10	-21%	23	164%	21	13	6	8	136%	-8	-38%	1,843	1,664	2,713	-1,049	-39%	-179	-10%
PostBac	1	1	20	-19	-95%	0	0%	0	1	3	-2	-60%	1	-	0	0	1	-1	-100%	0	-	1	2	23	-21	-91%	1	100%
PostBac Cr	14	11	180	-169	-94%	-3	-21%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	14	11	180	-169	-94%	-3	-21%
Masters	248	214	585	-371	-63%	-34	-14%	8	11	72	-61	-85%	3	38%	3	5	6	-1	-17%	2	67%	259	230	663	-433	-65%	-29	-11%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,098	1,853	6,288	-4,435	-71%	-245	-12%	22	50	197	-147	-75%	28	127%	25	18	22	-4	-18%	-7	-28%	2,145	1,921	6,507	-4,586	-70%	-224	-10%
Continue/Return																												
Freshmen	1,910	2,160	1,472	688	47%	250	13%	60	66	95	-29	-30%	6	10%	7	6	5	1	14%	-1	-14%	1,977	2,232	1,573	659	42%	255	13%
Sophomores	1,966	1,987	2,260	-273	-12%	21	1%	95	87	125	-38	-30%	-8	-8%	4	5	1	4	280%	1	25%	2,065	2,079	2,386	-307	-13%	14	1%
Juniors	2,791	3,236	2,309	927	40%	445	16%	135	151	152	-1	-1%	16	12%	5	6	1	5	355%	1	20%	2,931	3,393	2,462	931	38%	462	16%
Seniors	3,233	3,125	4,948	-1,823	-37%	-108	-3%	99	103	201	-98	-49%	4	4%	7	10	4	6	153%	3	43%	3,339	3,238	5,153	-1,915	-37%	-101	-3%
PostBac	55	29	64	-35	-55%	-26	-47%	3	0	3	-3	-100%	-3	-100%	0	0	1	-1	-100%	0	-	58	29	68	-39	-58%	-29	-50%
PostBac Cr	93	72	168	-96	-57%	-21	-23%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	93	72	168	-96	-57%	-21	-23%
Masters	615	596	993	-397	-40%	-19	-3%	73	100	171	-71	-41%	27	37%	8	6	9	-3	-35%	-2	-25%	696	702	1,173	-471	-40%	6	1%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	88	93	161	-68	-42%	5	6%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	88	94	162	-68	-42%	6	7%
Transitory	9	5	227	-222	-98%	-4	-44%	28	12	92	-80	-87%	-16	-57%	27	26	27	-1	-2%	-1	-4%	64	43	345	-302	-88%	-21	-33%
Total	10,761	11,337	12,639	-1,302	-10%	576	5%	493	519	838	-319	-38%	26	5%	58	60	50	10	20%	2	3%	11,312	11,916	13,527	-1,611	-12%	604	5%
Total Headcount	12,859	13,190	18,927	-5,737	-30%	331	3%	515	569	1,035	-466	-45%	54	10%	83	78	72	6	8%	-5	-6%	13,457	13,837	20,034	-6,197	-31%	380	3%
FTES All Students																												
FT Freshmen	1.60	1.87	2,446.61	-2,444.74	-100%	0.27	17%	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	1.60	1.87	2,499.00	-2,497.13	-100%	0.27	17%
Freshmen	1,722.00	1,937.93	1,273.34	664.59	52%	215.93	13%	42.14	44.94	86.02	-41.08	-48%	2.80	7%	7.93	6.26	4.85	1.41	29%	-2	-21%	1,772.07	1,989.13	1,364.21	624.92	46%	217.06	12%
Sophomores	1,756.87	1,782.33	1,954.12	-171.79	-9%	25.46	1%	75.87	68.46	128.89	-60.43	-47%	-7.41	-10%	4.13	4.46	1.95	2.51	129%	0	8%	1,836.87	1,855.25	2,084.96	-229.71	-11%	18.38	1%
Juniors	3,862.06	4,163.60	4,124.38	39.22	1%	301.54	8%	133.87	156.53	168.27	-11.74	-7%	22.66	17%	18.00	15.79	5.74	10.05	175%	-2	-12%	4,013.93	4,335.92	4,298.39	37.53	1%	321.99	8%
Seniors	2,928.00	2,884.73	4,451.90	-1,567.17	-35%	-43.27	-1%	86.67	87.74	184.15	-96.41	-52%	1.07	1%	7.13	9.60	3.33	6.27	189%	2	35%	3,021.80	2,982.07	4,639.37	-1,657.30	-36%	-39.73	-1%
PostBac	35.07	19.33	72.54	-53.21	-73%	-15.74	-45%	1.73	1.00	5.08	-4.08	-80%	-0.73	-42%	0.00	0.00	1.53	-1.53	-100%	0	-	36.80	20.33	79.15	-58.82	-74%	-16.47	-45%
PostBac Cr	75.53	53.53	300.91	-247.38	-82%	-22.00	-29%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	75.53	53.53	300.91	-247.38	-82%	-22.00	-29%
Masters	669.33	599.92	1,364.92	-765.00	-56%	-69.41	-10%	61.42	91.17	214.49	-123.32	-57%	29.75	48%	8.25	8.00	12.81	-4.81	-38%	0	-3%	739.00	699.09	1,592.22	-893.13	-56%	-39.91	-5%
Doctoral	0.08	20.17	45.08	-24.91	-55%	20.09	25113%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.08	20.17	45.52	-25.35	-56%	20.09	25113%
Return fr Absence	68.67	70.63	138.81	-68.18	-49%	1.96	3%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	68.67	71.70	139.69	-67.99	-49%	3.03	4%
Transitory	5.40	2.67	195.88	-193.21	-99%	-2.73	-51%	20.40	9.60	81.90	-72.30	-88%	-10.80	-53%	25.00	18.13	22.44	-4.31	-19%	-7	-27%	50.80	30.40	300.22	-269.82	-90%	-20.40	-40%
Total FTES	11,124.61	11,536.71	16,368.51	-4,831.80	-30%	412.10	4%	422.10	459.44	914.51	-455.07	-50%	37.34	9%	70.44	63.31	60.63	2.68	4%	-7	-10%	11,617.15	12,059.46	17,343.65	-5,284.19	-30%	442.31	4%
Mean Unit Load																												
FT Freshmen	12.00	14.03	12.97	1.05	8%	2.03	16.9%	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	12.00	14.03	12.98	1.05	8%	2.03	16.9%
Freshmen	13.38	13.41	12.97	0.44	3%	0.03	0.3%	10.61	10.26	13.26	-3.00	-23%	-0.35	-3.3%	14.87	11.73	12.62	-0.89	-7%	-3.14	-21.1%	13.29	13.30	12.99	0.31	2%	0.00	0.0%
Sophomores	13.37	13.43	12.97	0.45	4%	0.06	0.5%	12.00	11.72	13.23	-1.50	-11%	-0.28	-2.3%	14.79	13.83	12.62	1.20	10%	-0.96	-6.5%	13.31	13.35	12.99	0.37	3%	0.05	0.4%
Juniors	13.20	13.43	12.97	0.46	4%	0.24	1.8%	13.13	12.50	13.27	-0.77	-6%	-0.62	-4.7%	12.53	12.63	12.62	0.01	0%	0.10	0.8%	13.19	13.39	12.98	0.41	3%	0.21	1.6%
Seniors	12.73	12.96	12.97	-0.01	0%	0.23	1.8%	13.15	12.72	13.23	-0.50	-4%	-0.42	-3.2%	12.57	12.61	12.62	-0.01	0%	0.04	0.3%	12.74	12.95	12.98	-0.03	0%	0.21	1.6%
PostBac	9.05	9.44	12.97	-3.54	-27%	0.39	4.3%	8.65	15.00	13.27	1.73	13%	6.35	73.4%	-	-	12.62	-	-	-	-	9.03	9.60	13.01	-3.41	-26%	0.57	6.4%
PostBac Cr	10.59	9.71	12.97	-3.26	-25%	-0.87	-8.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.59	9.71	12.97	-3.26	-25%	-0.87	-8.3%
Masters	9.31	8.90	10.38	-1.48	-14%	-0.41	-4.4%	9.10	9.86	10.60	-0.74	-7%	0.76	8.3%	9.00	8.73	10.10	-1.37	-14%	-0.27	-3.0%	9.29	9.01	10.40	-1.39	-13%	-0.28	-3.0%
Doctoral	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%
Total	12.82	12.98	12.75	0.23	2%	0.16	1.2%	11.94	11.63	12.63	-0.99	-8%	-0.31	-2.6%	12.43	11.87	12.05	-0.18	-2%	-0.56	-4.5%	12.78	12.92	12.74	0.18	1%	0.13	1.0%
FTES College of Disc																												
A&L	2,559.27	2,680.38				121.11	5%	69.47	59.57				-9.90	-14%	16.15	18.60				2.45	15%	2,644.89	2,758.55	4,314.97	-1,556.42	-36%	113.66	4%
BPA	1,563.13	1,593.43				30.30	2%	194.73	218.80				24.07	12%	8.13	10.40				2.27	28%	1,765.99	1,822.63	2,163.19	-340.56	-16%	56.64	3%
Educ	361.17	341.42				-19.75	-5%	7.90	15.93				8.03	102%	1.47	0.83				-0.64	-44%	370.54	358.18	1,022.79	-664.61	-65%	-12.36	-3%
NSci	2,824.10	3,056.55				232.45	8%	72.93	89.40				16.47	23%	16.32	13.90				-2.42	-15%	2,913.35	3,159.85	4,676.47	-1,516.62	-32%	246.50	8%
SBS	3,775.15	3,842.67				67.52	2%	76.52	75.20				-1.32	-2%	27.85	19.33				-8.52	-31%	3,879.52	3,937.20	4,897.70	-960.50	-20%	57.68	1%
UNV	41.80	22.27				-19.53	-47%	.53	.53				0.00	0%	0.53	0.27				-0.26	-49%	42.86	23.07	268.52	-245.45	-91%	-19.79	-46%
Total	11,124.62	11,536.72				412.10	4%	422.08	459.43				37.35	9%	70.45	63.33				-7.12	-10%	11,617.15	12,059.48	15,404.76	-3,345.28	-22%	442.33	4%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	106.55	11,536.71			3,881.09			0.57	459.44				0.93	63.31				108.05	12,059.46			
%Δ Actual/Proj 2015-16	-0.3%	-29.5%				-73.7%		#DIV/0!	-49.8%				#DIV/0!	4.4%				1.1%	-30.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/13/2014 to 06/12/2015 — 124 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	2	2,829	-2,827	-100%	0	0%	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	2	2	2,889	-2,887	-100%	0	0%
LD Transfer	24	9	0	9	-	-15	-63%	0	1	24	-23	-96%	1	-	1	0	2	-2	-100%	-1	-100%	25	10	26	-16	-61%	-15	-60%
UD Transfer	1,774	1,518	2,660	-1,142	-43%	-256	-14%	14	33	47	-14	-30%	19	136%	19	11	6	6	100%	-8	-42%	1,807	1,562	2,713	-1,151	-42%	-245	-14%
PostBac	1	1	20	-19	-95%	0	0%	0	1	3	-2	-60%	1	-	0	0	1	-1	-100%	0	-	1	2	23	-21	-91%	1	100%
PostBac Cr	12	10	180	-170	-94%	-2	-17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	12	10	180	-170	-94%	-2	-17%
Masters	239	206	585	-379	-65%	-33	-14%	8	11	72	-61	-85%	3	38%	3	4	6	-2	-33%	1	33%	250	221	663	-442	-67%	-29	-12%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,052	1,746	6,288	-4,542	-72%	-306	-15%	22	46	197	-151	-77%	24	109%	23	15	22	-7	-32%	-8	-35%	2,097	1,807	6,507	-4,700	-72%	-290	-14%
Continue/Return																												
Freshmen	1,888	2,130	1,472	658	45%	242	13%	57	62	95	-33	-35%	5	9%	7	6	5	1	14%	-1	-14%	1,952	2,198	1,573	625	40%	246	13%
Sophomores	1,963	1,969	2,260	-291	-13%	6	0%	95	87	125	-38	-30%	-8	-8%	4	5	1	4	280%	1	25%	2,062	2,061	2,386	-325	-14%	-1	0%
Juniors	2,822	3,215	2,309	906	39%	393	14%	136	149	152	-3	-2%	13	10%	6	6	1	5	355%	0	0%	2,964	3,370	2,462	908	37%	406	14%
Seniors	3,126	3,098	4,948	-1,850	-37%	-28	-1%	96	104	201	-97	-48%	8	8%	6	9	4	5	128%	3	50%	3,228	3,211	5,153	-1,942	-38%	-17	-1%
PostBac	53	27	64	-37	-58%	-26	-49%	2	0	3	-3	-100%	-2	-100%	0	0	1	-1	-100%	0	-	55	27	68	-41	-61%	-28	-51%
PostBac Cr	84	72	168	-96	-57%	-12	-14%	0	0	0	0	-		-	0	0	0	0	-	0	-	84	72	168	-96	-57%	-12	-14%
Masters	599	584	993	-409	-41%	-15	-3%	72	98	171	-73	-43%	26	36%	8	6	9	-3	-35%	-2	-25%	679	688	1,173	-485	-41%	9	1%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	85	90	161	-71	-44%	5	6%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	85	91	162	-71	-44%	6	7%
Transitory	8	3	227	-224	-99%	-5	-63%	22	11	92	-81	-88%	-11	-50%	27	25	27	-2	-6%	-2	-7%	57	39	345	-306	-89%	-18	-32%
Total	10,629	11,222	12,639	-1,417	-11%	593	6%	480	511	838	-327	-39%	31	6%	58	58	50	8	16%	0	0%	11,167	11,791	13,527	-1,736	-13%	624	6%
Total Headcount	12,681	12,968	18,927	-5,959	-31%	287	2%	502	557	1,035	-478	-46%	55	11%	81	73	72	1	1%	-8	-10%	13,264	13,598	20,034	-6,436	-32%	334	3%
FTES All Students																												
FT Freshmen	1.60	1.87	2,446.61	-2,444.74	-100%	0.27	17%	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	1.60	1.87	2,499.00	-2,497.13	-100%	0.27	17%
Freshmen	1,694.86	1,906.07	1,273.34	632.73	50%	211.21	12%	41.13	41.87	86.02	-44.15	-51%	0.74	2%	7.93	6.27	4.85	1.42	29%	-2	-21%	1,743.92	1,954.21	1,364.21	590.00	43%	210.29	12%
Sophomores	1,754.33	1,763.73	1,954.12	-190.39	-10%	9.40	1%	77.54	68.73	128.89	-60.16	-47%	-8.81	-11%	4.13	4.20	1.95	2.25	115%	0	2%	1,836.00	1,836.66	2,084.96	-248.30	-12%	0.66	0%
Juniors	3,866.27	4,074.27	4,124.38	-50.11	-1%	208.00	5%	135.53	149.07	168.27	-19.20	-11%	13.54	10%	18.40	14.33	5.74	8.59	150%	-4	-22%	4,020.20	4,237.67	4,298.39	-60.72	-1%	217.47	5%
Seniors	2,823.54	2,852.39	4,451.90	-1,599.51	-36%	28.85	1%	83.40	89.47	184.15	-94.68	-51%	6.07	7%	5.80	8.67	3.33	5.34	161%	3	49%	2,912.74	2,950.53	4,639.37	-1,688.84	-36%	37.79	1%
PostBac	34.60	18.20	72.54	-54.34	-75%	-16.40	-47%	1.47	1.00	5.08	-4.08	-80%	-0.47	-32%	0.00	0.00	1.53	-1.53	-100%	0	-	36.07	19.20	79.15	-59.95	-76%	-16.87	-47%
PostBac Cr	67.40	52.06	300.91	-248.85	-83%	-15.34	-23%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	67.40	52.06	300.91	-248.85	-83%	-15.34	-23%
Masters	647.42	584.92	1,364.92	-780.00	-57%	-62.50	-10%	60.75	89.17	214.49	-125.32	-58%	28.42	47%	8.25	7.67	12.81	-5.14	-40%	-1	-7%	716.42	681.76	1,592.22	-910.46	-57%	-34.66	-5%
Doctoral	0.08	20.17	45.08	-24.91	-55%	20.09	25113%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.08	20.17	45.52	-25.35	-56%	20.09	25113%
Return fr Absence	67.40	68.43	138.81	-70.38	-51%	1.03	2%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	1.07	0.84	0.23	27%	1	-	67.40	69.50	139.69	-70.19	-50%	2.10	3%
Transitory	5.13	1.87	195.88	-194.01	-99%	-3.26	-64%	17.73	9.07	81.90	-72.83	-89%	-8.66	-49%	25.00	17.00	22.44	-5.44	-24%	-8	-32%	47.86	27.94	300.22	-272.28	-91%	-19.92	-42%
Total FTES	10,962.63	11,343.98	16,368.51	-5,024.53	-31%	381.35	3%	417.55	448.38	914.51	-466.13	-51%	30.83	7%	69.51	59.21	60.63	-1.42	-2%	-10	-15%	11,449.69	11,851.57	17,343.65	-5,492.08	-32%	401.88	4%
Mean Unit Load																												
FT Freshmen	12.00	14.03	12.97	1.05	8%	2.03	16.9%	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	12.00	14.03	12.98	1.05	8%	2.03	16.9%
Freshmen	13.33	13.38	12.97	0.41	3%	0.06	0.4%	10.98	10.18	13.26	-3.07	-23%	-0.80	-7.3%	14.87	11.58	12.62	-1.04	-8%	-3.29	-22.1%	13.26	13.27	12.99	0.28	2%	0.01	0.1%
Sophomores	13.37	13.42	12.97	0.44	3%	0.05	0.4%	12.26	11.77	13.23	-1.46	-11%	-0.49	-4.0%	14.79	13.18	12.62	0.55	4%	-1.62	-10.9%	13.32	13.34	12.99	0.35	3%	0.02	0.2%
Juniors	13.20	13.44	12.97	0.47	4%	0.24	1.8%	13.41	12.33	13.27	-0.94	-7%	-1.08	-8.1%	12.67	12.79	12.62	0.17	1%	0.12	1.0%	13.20	13.40	12.98	0.41	3%	0.19	1.5%
Seniors	12.70	12.97	12.97	0.00	0%	0.28	2.2%	13.02	12.85	13.23	-0.38	-3%	-0.17	-1.3%	13.00	12.50	12.62	-0.12	-1%	-0.50	-3.8%	12.71	12.97	12.98	-0.01	0%	0.26	2.0%
PostBac	9.33	9.75	12.97	-3.22	-25%	0.42	4.5%	11.03	15.00	13.27	1.73	13%	3.98	36.1%	-	-	12.62	-	-	-	-	9.39	9.93	13.01	-3.08	-24%	0.54	5.8%
PostBac Cr	10.53	9.57	12.97	-3.41	-26%	-0.97	-9.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.53	9.57	12.97	-3.41	-26%	-0.97	-9.2%
Masters	9.28	8.90	10.38	-1.48	-14%	-0.39	-4.2%	9.11	9.82	10.60	-0.78	-7%	0.70	7.7%	9.00	9.20	10.10	-0.89	-9%	0.20	2.3%	9.26	9.01	10.40	-1.39	-13%	-0.25	-2.7%
Doctoral	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	0.96	7.12	10.38	-3.26	-31%	6.16	641.5%
Total	12.81	12.98	12.75	0.23	2%	0.17	1.3%	12.11	11.59	12.63	-1.03	-8%	-0.52	-4.3%	12.57	11.85	12.05	-0.20	-2%	-0.72	-5.7%	12.79	12.92	12.74	0.18	1%	0.13	1.0%
FTES College of Disc																												
A&L	2,500.15	2,628.25				128.10	5%	67.33	53.70				-13.63	-20%	15.88	17.53				1.65	10%	2,583.36	2,699.48	4,314.97	-1,615.49	-37%	116.12	4%
BPA	1,550.40	1,577.70				27.30	2%	195.20	216.13				20.93	11%	8.13	10.13				2.00	25%	1,753.73	1,803.96	2,163.19	-359.23	-17%	50.23	3%
Educ	343.52	332.97				-10.55	-3%	6.83	15.60				8.77	128%	1.20	0.50				-0.70	-58%	351.55	349.07	1,022.79	-673.72	-66%	-2.48	-1%
NSci	2,807.83	3,026.85				219.02	8%	73.27	89.60				16.33	22%	16.32	12.50				-3.82	-23%	2,897.42	3,128.95	4,676.47	-1,547.52	-33%	231.53	8%
SBS	3,720.67	3,756.88				36.21	1%	74.38	72.80				-1.58	-2%	27.58	18.27				-9.31	-34%	3,822.63	3,847.95	4,897.70	-1,049.75	-21%	25.32	1%
UNV	40.07	21.33				-18.74	-47%	.53	.53				0.00	0%	0.40	0.27				-0.13	-33%	41.00	22.13	268.52	-246.39	-92%	-18.87	-46%
Total	10,962.64	11,343.98				381.34	3%	417.54	448.36				30.82	7%	69.51	59.20				-10.31	-15%	11,449.69	11,851.54	15,404.76	-3,553.22	-23%	401.85	4%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY		Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY		Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																								
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	*106.83*	*16,368.51*	*15,339.01*	*14,366.91*	*15,393.75*	14762	4.3%	*0.00*	*914.51*	*879.87*	*904.32*	*899.56*		*0.00*	*60.63*	*58.91*	*55.72*	*58.42*		*106.83*	*17,343.65*	*16,277.79*	*15,326.96*	*16,351.74*
2015-16 Actual Today	102.48	11,343.98			3,815.49			0.70	448.38					0.93	59.21					104.11	11,851.57			
%Δ Actual/Proj 2015-16	-4.1%	-30.7%				-74.2%		#DIV/0!	-51.0%					#DIV/0!	-2.3%					-2.5%	-31.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/12/2014 to 06/11/2015 — 125 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	2	2,829	-2,827	-100%	0	0%	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	2	2	2,889	-2,887	-100%	0	0%
LD Transfer	22	9	0	9	-	-13	-59%	0	1	24	-23	-96%	1	-	1	0	2	-2	-100%	-1	-100%	23	10	26	-16	-61%	-13	-57%
UD Transfer	1,739	1,508	2,660	-1,152	-43%	-231	-13%	13	32	47	-15	-32%	19	146%	17	11	6	6	100%	-6	-35%	1,769	1,551	2,713	-1,162	-43%	-218	-12%
PostBac	1	1	20	-19	-95%	0	0%	0	1	3	-2	-60%	1	-	0	0	1	-1	-100%	0	-	1	2	23	-21	-91%	1	100%
PostBac Cr	11	9	180	-171	-95%	-2	-18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	11	9	180	-171	-95%	-2	-18%
Masters	237	200	585	-385	-66%	-37	-16%	8	11	72	-61	-85%	3	38%	3	4	6	-2	-33%	1	33%	248	215	663	-448	-68%	-33	-13%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	2,012	1,729	6,288	-4,559	-73%	-283	-14%	21	45	197	-152	-77%	24	114%	21	15	22	-7	-32%	-6	-29%	2,054	1,789	6,507	-4,718	-73%	-265	-13%
Continue/Return																												
Freshmen	1,828	2,081	1,472	609	41%	253	14%	53	54	95	-41	-43%	1	2%	7	6	5	1	14%	-1	-14%	1,888	2,141	1,573	568	36%	253	13%
Sophomores	1,957	1,955	2,260	-305	-13%	-2	0%	96	86	125	-39	-31%	-10	-10%	4	5	1	4	280%	1	25%	2,057	2,046	2,386	-340	-14%	-11	-1%
Juniors	2,827	3,195	2,309	886	38%	368	13%	134	148	152	-4	-3%	14	10%	7	6	1	5	355%	-1	-14%	2,968	3,349	2,462	887	36%	381	13%
Seniors	3,076	3,079	4,948	-1,869	-38%	3	0%	95	104	201	-97	-48%	9	9%	5	9	4	5	128%	4	80%	3,176	3,192	5,153	-1,961	-38%	16	1%
PostBac	48	24	64	-40	-62%	-24	-50%	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	51	24	68	-44	-65%	-27	-53%
PostBac Cr	82	67	168	-101	-60%	-15	-18%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	82	67	168	-101	-60%	-15	-18%
Masters	589	566	993	-427	-43%	-23	-4%	70	98	171	-73	-43%	28	40%	7	6	9	-3	-35%	-1	-14%	666	670	1,173	-503	-43%	4	1%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	85	87	161	-74	-46%	2	2%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	85	88	162	-74	-46%	3	4%
Transitory	5	0	227	-227	-100%	-5	-100%	17	0	92	-92	-100%	-17	-100%	26	1	27	-26	-96%	-25	-96%	48	1	345	-344	-100%	-47	-98%
Total	10,498	11,088	12,639	-1,551	-12%	590	6%	467	490	838	-348	-42%	23	5%	57	34	50	-16	-32%	-23	-40%	11,022	11,612	13,527	-1,915	-14%	590	5%
Total Headcount	12,510	12,817	18,927	-6,110	-32%	307	2%	488	535	1,035	-500	-48%	47	10%	78	49	72	-23	-32%	-29	-37%	13,076	13,401	20,034	-6,633	-33%	325	2%
FTES All Students																												
FT Freshmen	1.40	1.87	2,446.61	-2,444.74	-100%	0.47	34%	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	1.40	1.87	2,499.00	-2,497.13	-100%	0.47	34%
Freshmen	1,639.07	1,864.13	1,273.34	590.79	46%	225.06	14%	38.73	38.27	86.02	-47.75	-56%	-0.46	-1%	7.93	6.26	4.85	1.41	29%	-2	-21%	1,685.73	1,908.66	1,364.21	544.45	40%	222.93	13%
Sophomores	1,744.47	1,750.47	1,954.12	-203.65	-10%	6.00	0%	77.27	68.33	128.89	-60.56	-47%	-8.94	-12%	4.13	4.20	1.95	2.25	115%	0	2%	1,825.87	1,823.00	2,084.96	-261.96	-13%	-2.87	0%
Juniors	3,839.47	4,048.74	4,124.38	-75.64	-2%	209.27	5%	133.66	141.73	168.27	-26.54	-16%	8.07	6%	17.80	14.34	5.74	8.60	150%	-3	-19%	3,990.93	4,204.81	4,298.39	-93.58	-2%	213.88	5%
Seniors	2,778.14	2,836.13	4,451.90	-1,615.77	-36%	57.99	2%	82.33	89.47	184.15	-94.68	-51%	7.14	9%	4.93	8.67	3.33	5.34	161%	4	76%	2,865.40	2,934.27	4,639.37	-1,705.10	-37%	68.87	2%
PostBac	31.93	16.93	72.54	-55.61	-77%	-15.00	-47%	1.47	1.00	5.08	-4.08	-80%	-0.47	-32%	0.60	0.00	1.53	-1.53	-100%	-1	-100%	34.00	17.93	79.15	-61.22	-77%	-16.07	-47%
PostBac Cr	66.00	47.53	300.91	-253.38	-84%	-18.47	-28%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	66.00	47.53	300.91	-253.38	-84%	-18.47	-28%
Masters	639.17	566.00	1,364.92	-798.92	-59%	-73.17	-11%	58.08	89.17	214.49	-125.32	-58%	31.09	54%	6.92	7.67	12.81	-5.14	-40%	1	11%	704.17	662.84	1,592.22	-929.38	-58%	-41.33	-6%
Doctoral	0.08	20.50	45.08	-24.58	-55%	20.42	25525%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.08	20.50	45.52	-25.02	-55%	20.42	25525%
Return fr Absence	66.87	65.97	138.81	-72.84	-52%	-0.90	-1%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	0.93	0.84	0.09	11%	1	-	66.87	66.90	139.69	-72.79	-52%	0.03	0%
Transitory	3.53	0.00	195.88	-195.88	-100%	-3.53	-100%	14.53	0.00	81.90	-81.90	-100%	-14.53	-100%	24.73	1.07	22.44	-21.37	-95%	-24	-96%	42.79	1.07	300.22	-299.15	-100%	-41.72	-97%
Total FTES	10,810.13	11,218.27	16,368.51	-5,150.24	-31%	408.14	4%	406.07	427.97	914.51	-486.54	-53%	21.90	5%	67.04	43.14	60.63	-17.49	-29%	-24	-36%	11,283.24	11,689.38	17,343.65	-5,654.27	-33%	406.14	4%
Mean Unit Load																												
FT Freshmen	10.50	14.03	12.97	1.05	8%	3.53	33.6%	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	10.50	14.03	12.98	1.05	8%	3.53	33.6%
Freshmen	13.32	13.40	12.97	0.42	3%	0.08	0.6%	11.12	10.63	13.26	-2.62	-20%	-0.49	-4.4%	14.87	15.71	12.62	3.09	24%	0.84	5.6%	13.26	13.33	12.99	0.35	3%	0.08	0.6%
Sophomores	13.34	13.41	12.97	0.44	3%	0.07	0.5%	12.07	11.78	13.23	-1.45	-11%	-0.29	-2.4%	14.79	12.60	12.62	-0.02	0%	-2.19	-14.8%	13.28	13.34	12.99	0.35	3%	0.05	0.4%
Juniors	13.19	13.44	12.97	0.47	4%	0.25	1.9%	13.62	11.81	13.27	-1.46	-11%	-1.81	-13.3%	12.95	12.73	12.62	0.10	1%	-0.23	-1.8%	13.20	13.38	12.98	0.40	3%	0.18	1.3%
Seniors	12.69	12.98	12.97	0.01	0%	0.29	2.3%	12.98	12.90	13.23	-0.32	-2%	-0.08	-0.6%	13.00	14.45	12.62	1.83	14%	1.45	11.2%	12.70	12.98	12.98	0.00	0%	0.28	2.2%
PostBac	9.57	10.16	12.97	-2.81	-22%	0.59	6.2%	11.03	15.00	13.27	1.73	13%	3.98	36.1%	9.00	-	12.62	-	-	-	-	9.61	10.34	13.01	-2.67	-21%	0.73	7.6%
PostBac Cr	10.65	9.43	12.97	-3.54	-27%	-1.22	-11.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.65	9.43	12.97	-3.54	-27%	-1.22	-11.4%
Masters	9.30	8.89	10.38	-1.49	-14%	-0.41	-4.4%	8.94	9.82	10.60	-0.78	-7%	0.88	9.9%	8.30	9.20	10.10	-0.89	-9%	0.90	10.8%	9.26	9.00	10.40	-1.40	-13%	-0.25	-2.7%
Doctoral	0.96	7.24	10.38	-3.14	-30%	6.28	653.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	0.96	7.24	10.38	-3.14	-30%	6.28	653.7%
Total	12.81	12.99	12.75	0.24	2%	0.18	1.4%	12.12	11.50	12.63	-1.13	-9%	-0.63	-5.2%	12.63	12.74	12.05	0.68	6%	0.11	0.9%	12.78	12.93	12.74	0.19	2%	0.15	1.2%
FTES College of Disc																												
A&L	2,447.82	2,587.05				139.23	6%	64.13	46.90				-17.23	-27%	15.62	8.87				-6.75	-43%	2,527.57	2,642.82	4,314.97	-1,672.15	-39%	115.25	5%
BPA	1,538.13	1,566.10				27.97	2%	190.20	210.40				20.20	11%	7.60	8.53				0.93	12%	1,735.93	1,785.03	2,163.19	-378.16	-17%	49.10	3%
Educ	334.57	317.10				-17.47	-5%	6.17	15.33				9.16	148%	1.20	0.50				-0.70	-58%	341.94	332.93	1,022.79	-689.86	-67%	-9.01	-3%
NSci	2,793.07	3,012.98				219.91	8%	71.47	88.13				16.66	23%	16.52	11.83				-4.69	-28%	2,881.06	3,112.94	4,676.47	-1,563.53	-33%	231.88	8%
SBS	3,657.00	3,714.10				57.10	2%	73.58	66.67				-6.91	-9%	25.72	13.13				-12.59	-49%	3,756.30	3,793.90	4,897.70	-1,103.80	-23%	37.60	1%
UNV	39.53	20.93				-18.60	-47%	.53	.53				0.00	0%	0.40	0.27				-0.13	-33%	40.46	21.73	268.52	-246.79	-92%	-18.73	-46%
Total	10,810.12	11,218.26				408.14	4%	406.08	427.96				21.88	5%	67.06	43.13				-23.93	-36%	11,283.26	11,689.35	15,404.76	-3,715.41	-24%	406.09	4%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	102.48	11,218.27			3,773.58			0.97	427.97				0.00	43.14				103.45	11,689.38			
%Δ Actual/Proj 2015-16	-4.1%	-31.5%				-74.4%		#DIV/0!	-53.2%				#DIV/0!	-28.9%				-3.2%	-32.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/11/2014 to 06/10/2015 — 126 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	2,829	-2,827	-100%	2	-	0	1	51	-50	-98%	1	-	0	0	9	-9	-100%	0	-	0	3	2,889	-2,886	-100%	3	-
LD Transfer	12	7	0	7	-	-5	-42%	0	1	24	-23	-96%	1	-	1	0	2	-2	-100%	-1	-100%	13	8	26	-18	-69%	-5	-38%
UD Transfer	1,586	1,495	2,660	-1,165	-44%	-91	-6%	4	35	47	-12	-26%	31	775%	14	10	6	5	82%	-4	-29%	1,604	1,540	2,713	-1,173	-43%	-64	-4%
PostBac	1	1	20	-19	-95%	0	0%	0	1	3	-2	-60%	1	-	0	0	1	-1	-100%	0	-	1	2	23	-21	-91%	1	100%
PostBac Cr	11	8	180	-172	-96%	-3	-27%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	11	8	180	-172	-96%	-3	-27%
Masters	235	196	585	-389	-66%	-39	-17%	8	11	72	-61	-85%	3	38%	3	4	6	-2	-33%	1	33%	246	211	663	-452	-68%	-35	-14%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	1,845	1,709	6,288	-4,579	-73%	-136	-7%	12	49	197	-148	-75%	37	308%	18	14	22	-8	-36%	-4	-22%	1,875	1,772	6,507	-4,735	-73%	-103	-5%
Continue/Return																												
Freshmen	1,467	1,681	1,472	209	14%	214	15%	43	38	95	-57	-60%	-5	-12%	7	6	5	1	14%	-1	-14%	1,517	1,725	1,573	152	10%	208	14%
Sophomores	1,949	1,926	2,260	-334	-15%	-23	-1%	96	84	125	-41	-33%	-12	-13%	4	5	1	4	280%	1	25%	2,049	2,015	2,386	-371	-16%	-34	-2%
Juniors	2,842	3,170	2,309	861	37%	328	12%	133	147	152	-5	-3%	14	11%	7	6	1	5	355%	-1	-14%	2,982	3,323	2,462	861	35%	341	11%
Seniors	3,014	3,060	4,948	-1,888	-38%	46	2%	94	103	201	-98	-49%	9	10%	5	9	4	5	128%	4	80%	3,113	3,172	5,153	-1,981	-38%	59	2%
PostBac	48	24	64	-40	-62%	-24	-50%	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	51	24	68	-44	-65%	-27	-53%
PostBac Cr	77	63	168	-105	-62%	-14	-18%	0	0	0	0	-			0	0	0	0	-	0	-	77	63	168	-105	-62%	-14	-18%
Masters	576	548	993	-445	-45%	-28	-5%	67	98	171	-73	-43%	31	46%	7	6	9	-3	-35%	-1	-14%	650	652	1,173	-521	-44%	2	0%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	82	84	161	-77	-48%	2	2%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	82	85	162	-77	-47%	3	4%
Transitory	5	0	227	-227	-100%	-5	-100%	17	0	92	-92	-100%	-17	-100%	25	1	27	-26	-96%	-24	-96%	47	1	345	-344	-100%	-46	-98%
Total	10,061	10,590	12,639	-2,049	-16%	529	5%	452	470	838	-368	-44%	18	4%	56	34	50	-16	-32%	-22	-39%	10,569	11,094	13,527	-2,433	-18%	525	5%
Total Headcount	11,906	12,299	18,927	-6,628	-35%	393	3%	464	519	1,035	-516	-50%	55	12%	74	48	72	-24	-33%	-26	-35%	12,444	12,866	20,034	-7,168	-36%	422	3%
FTES All Students																												
FT Freshmen	0.00	1.87	2,446.61	-2,444.74	-100%	1.87	-	0.00	0.27	45.24	-44.97	-99%	0.27	-	0.00	0.00	7.15	-7.15	-100%	0	-	0.00	2.14	2,499.00	-2,496.86	-100%	2.14	-
Freshmen	1,347.13	1,548.87	1,273.34	275.53	22%	201.74	15%	31.00	29.47	86.02	-56.55	-66%	-1.53	-5%	7.67	6.26	4.85	1.41	29%	-1	-18%	1,385.80	1,584.60	1,364.21	220.39	16%	198.80	14%
Sophomores	1,736.53	1,728.73	1,954.12	-225.39	-12%	-7.80	0%	76.53	67.13	128.89	-61.76	-48%	-9.40	-12%	4.13	4.20	1.95	2.25	115%	0	2%	1,817.19	1,800.06	2,084.96	-284.90	-14%	-17.13	-1%
Juniors	3,757.27	4,014.60	4,124.38	-109.78	-3%	257.33	7%	125.34	141.73	168.27	-26.54	-16%	16.39	13%	15.87	14.20	5.74	8.46	148%	-2	-11%	3,898.48	4,170.53	4,298.39	-127.86	-3%	272.05	7%
Seniors	2,706.80	2,814.93	4,451.90	-1,636.97	-37%	108.13	4%	81.53	89.47	184.15	-94.68	-51%	7.94	10%	5.20	8.73	3.33	5.40	163%	4	68%	2,793.53	2,913.13	4,639.37	-1,726.24	-37%	119.60	4%
PostBac	31.87	16.80	72.54	-55.74	-77%	-15.07	-47%	1.47	1.00	5.08	-4.08	-80%	-0.47	-32%	0.60	0.00	1.53	-1.53	-100%	-1	-100%	33.94	17.80	79.15	-61.35	-78%	-16.14	-48%
PostBac Cr	61.73	42.93	300.91	-257.98	-86%	-18.80	-30%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	61.73	42.93	300.91	-257.98	-86%	-18.80	-30%
Masters	627.00	551.83	1,364.92	-813.09	-60%	-75.17	-12%	53.42	88.50	214.49	-125.99	-59%	35.08	66%	6.92	7.67	12.81	-5.14	-40%	1	11%	687.34	648.00	1,592.22	-944.22	-59%	-39.34	-6%
Doctoral	0.08	20.50	45.08	-24.58	-55%	20.42	25525%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.08	20.50	45.52	-25.02	-55%	20.42	25525%
Return fr Absence	64.40	63.30	138.81	-75.51	-54%	-1.10	-2%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	0.93	0.84	0.09	11%	1	-	64.40	64.23	139.69	-75.46	-54%	-0.17	0%
Transitory	3.53	0.00	195.88	-195.88	-100%	-3.53	-100%	14.00	0.00	81.90	-81.90	-100%	-14.00	-100%	23.93	1.07	22.44	-21.37	-95%	-23	-96%	41.46	1.07	300.22	-299.15	-100%	-40.39	-97%
Total FTES	10,336.34	10,804.36	16,368.51	-5,564.15	-34%	468.02	5%	383.29	417.57	914.51	-496.94	-54%	34.28	9%	64.32	43.06	60.63	-17.57	-29%	-21	-33%	10,783.95	11,264.99	17,343.65	-6,078.66	-35%	481.04	4%
Mean Unit Load																												
FT Freshmen	-	14.03	12.97	1.05	8%	-	-	-	4.05	13.31	-9.26	-70%	-	-	-	-	12.62	-	-	-	-	-	10.65	12.98	-2.33	-18%	-	-
Freshmen	13.70	13.79	12.97	0.82	6%	0.09	0.6%	11.02	11.63	13.26	-1.62	-12%	0.61	5.5%	14.38	15.71	12.62	3.09	24%	1.33	9.2%	13.62	13.75	12.99	0.76	6%	0.13	0.9%
Sophomores	13.33	13.44	12.97	0.47	4%	0.11	0.8%	11.96	11.85	13.23	-1.38	-10%	-0.11	-0.9%	14.79	12.60	12.62	-0.02	0%	-2.19	-14.8%	13.27	13.37	12.99	0.38	3%	0.10	0.8%
Juniors	13.26	13.44	12.97	0.46	4%	0.18	1.4%	13.65	11.68	13.27	-1.59	-12%	-1.96	-14.4%	13.23	13.35	12.62	0.73	6%	0.12	0.9%	13.27	13.37	12.98	0.39	3%	0.10	0.8%
Seniors	12.70	12.97	12.97	-0.01	0%	0.27	2.1%	12.99	13.03	13.23	-0.20	-1%	0.04	0.3%	13.36	14.55	12.62	1.93	15%	1.19	8.9%	12.71	12.97	12.98	-0.01	0%	0.26	2.1%
PostBac	9.55	10.08	12.97	-2.89	-22%	0.53	5.5%	11.03	15.00	13.27	1.73	13%	3.98	36.1%	9.00	-	12.62	-	-	-	-	9.59	10.27	13.01	-2.74	-21%	0.68	7.1%
PostBac Cr	10.52	9.13	12.97	-3.85	-30%	-1.40	-13.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.52	9.13	12.97	-3.85	-30%	-1.40	-13.3%
Masters	9.29	8.92	10.38	-1.46	-14%	-0.37	-4.0%	8.55	9.74	10.60	-0.85	-8%	1.20	14.0%	8.30	9.20	10.10	-0.89	-9%	0.90	10.8%	9.22	9.03	10.40	-1.38	-13%	-0.19	-2.1%
Doctoral	0.96	7.24	10.38	-3.14	-30%	6.28	653.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	0.96	7.24	10.38	-3.14	-30%	6.28	653.7%
Total	12.86	13.04	12.75	0.29	2%	0.17	1.3%	12.05	11.56	12.63	-1.07	-8%	-0.49	-4.1%	12.76	12.98	12.05	0.92	8%	0.22	1.7%	12.83	12.98	12.74	0.24	2%	0.14	1.1%
FTES College of Disc																												
A&L	2,267.67	2,402.55				134.88	6%	58.20	44.63				-13.57	-23%	15.02	8.87				-6.15	-41%	2,340.89	2,456.05	4,314.97	-1,858.92	-43%	115.16	5%
BPA	1,512.13	1,556.03				43.90	3%	183.20	209.87				26.67	15%	7.07	8.60				1.53	22%	1,702.40	1,774.50	2,163.19	-388.69	-18%	72.10	4%
Educ	319.50	306.30				-13.20	-4%	6.17	15.33				9.16	148%	1.20	0.50				-0.70	-58%	326.87	322.13	1,022.79	-700.66	-69%	-4.74	-1%
NSci	2,732.85	2,965.45				232.60	9%	65.87	86.13				20.26	31%	16.12	11.70				-4.42	-27%	2,814.84	3,063.28	4,676.47	-1,613.19	-34%	248.44	9%
SBS	3,468.80	3,554.37				85.57	2%	69.58	61.33				-8.25	-12%	24.65	13.13				-11.52	-47%	3,563.03	3,628.83	4,897.70	-1,268.87	-26%	65.80	2%
UNV	35.40	19.67				-15.73	-44%	27	27				0.00	0%	0.27	0.27				0.00	0%	35.94	20.21	268.52	-248.31	-92%	-15.73	-44%
Total	10,336.35	10,804.37				468.02	5%	383.29	417.56				34.27	9%	64.33	43.07				-21.26	-33%	10,783.97	11,265.00	15,404.76	-4,139.76	-27%	481.03	4%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	102.48	10,804.36			3,635.61			1.23	417.57					0.00	43.06					103.71	11,264.99			
%Δ Actual/Proj 2015-16	-4.1%	-34.0%				-75.4%		#DIV/0!	-54.3%					#DIV/0!	-29.0%					-2.9%	-35.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 06/10/2014 to 06/09/2015 — 127 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	2	2,829	-2,827	-100%	2	-	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	0	2	2,889	-2,887	-100%	2	-
LD Transfer	8	6	0	6	-	-2	-25%	0	1	24	-23	-96%	1	-	0	0	2	-2	-100%	0	-	8	7	26	-19	-73%	-1	-13%
UD Transfer	1,432	1,481	2,660	-1,179	-44%	49	3%	4	11	47	-36	-77%	7	175%	12	10	6	5	82%	-2	-17%	1,448	1,502	2,713	-1,211	-45%	54	4%
PostBac	1	1	20	-19	-95%	0	0%	0	1	3	-2	-60%	1	-	0	0	1	-1	-100%	0	-	1	2	23	-21	-91%	1	100%
PostBac Cr	11	5	180	-175	-97%	-6	-55%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	11	5	180	-175	-97%	-6	-55%
Masters	233	191	585	-394	-67%	-42	-18%	8	11	72	-61	-85%	3	38%	2	4	6	-2	-33%	2	100%	243	206	663	-457	-69%	-37	-15%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	1,685	1,686	6,288	-4,602	-73%	1	0%	12	24	197	-173	-88%	12	100%	14	14	22	-8	-36%	0	0%	1,711	1,724	6,507	-4,783	-74%	13	1%
Continue/Return																												
Freshmen	1,040	1,226	1,472	-246	-17%	186	18%	24	17	95	-78	-82%	-7	-29%	5	5	5	0	-5%	0	0%	1,069	1,248	1,573	-325	-21%	179	17%
Sophomores	1,921	1,892	2,260	-368	-16%	-29	-2%	94	82	125	-43	-34%	-12	-13%	4	5	1	4	280%	1	25%	2,019	1,979	2,386	-407	-17%	-40	-2%
Juniors	2,821	3,147	2,309	838	36%	326	12%	130	144	152	-8	-5%	14	11%	7	6	1	5	355%	-1	-14%	2,958	3,297	2,462	835	34%	339	11%
Seniors	2,991	3,047	4,948	-1,901	-38%	56	2%	94	103	201	-98	-49%	9	10%	5	9	4	5	128%	4	80%	3,090	3,159	5,153	-1,994	-39%	69	2%
PostBac	48	23	64	-41	-64%	-25	-52%	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	51	23	68	-45	-66%	-28	-55%
PostBac Cr	68	59	168	-109	-65%	-9	-13%	0	0	0	0	-		-	0	0	0	0	-	0	-	68	59	168	-109	-65%	-9	-13%
Masters	559	528	993	-465	-47%	-31	-6%	65	98	171	-73	-43%	33	51%	6	6	9	-3	-35%	0	0%	630	632	1,173	-541	-46%	2	0%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-		-	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	80	83	161	-78	-48%	3	4%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	80	84	162	-78	-48%	4	5%
Transitory	5	0	227	-227	-100%	-5	-100%	14	0	92	-92	-100%	-14	-100%	25	1	27	-26	-96%	-24	-96%	44	1	345	-344	-100%	-43	-98%
Total	9,534	10,039	12,639	-2,600	-21%	505	5%	423	444	838	-394	-47%	21	5%	53	33	50	-17	-34%	-20	-38%	10,010	10,516	13,527	-3,011	-22%	506	5%
Total Headcount	11,219	11,725	18,927	-7,202	-38%	506	5%	435	468	1,035	-567	-55%	33	8%	67	47	72	-25	-35%	-20	-30%	11,721	12,240	20,034	-7,794	-39%	519	4%
FTES All Students																												
FT Freshmen	0.00	1.87	2,446.61	-2,444.74	-100%	1.87	-	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	0.00	1.87	2,499.00	-2,497.13	-100%	1.87	-
Freshmen	988.33	1,181.27	1,273.34	-92.07	-7%	192.94	20%	19.40	16.13	86.02	-69.89	-81%	-3.27	-17%	5.20	5.33	4.85	0.48	10%	0	3%	1,012.93	1,202.73	1,364.21	-161.48	-12%	189.80	19%
Sophomores	1,710.60	1,699.80	1,954.12	-254.32	-13%	-10.80	-1%	75.47	65.27	128.89	-63.62	-49%	-10.20	-14%	4.13	4.20	1.95	2.25	115%	0	2%	1,790.20	1,769.27	2,084.96	-315.69	-15%	-20.93	-1%
Juniors	3,631.87	3,982.94	4,124.38	-141.44	-3%	351.07	10%	121.93	134.00	168.27	-34.27	-20%	12.07	10%	15.20	13.94	5.74	8.20	143%	-1	-8%	3,769.00	4,130.88	4,298.39	-167.51	-4%	361.88	10%
Seniors	2,676.74	2,799.27	4,451.90	-1,652.63	-37%	122.53	5%	81.54	89.47	184.15	-94.68	-51%	7.93	10%	5.20	8.73	3.33	5.40	163%	4	68%	2,763.48	2,897.47	4,639.37	-1,741.90	-38%	133.99	5%
PostBac	31.87	15.87	72.54	-56.67	-78%	-16.00	-50%	1.47	1.00	5.08	-4.08	-80%	-0.47	-32%	0.60	0.00	1.53	-1.53	-100%	-1	-100%	33.94	16.87	79.15	-62.28	-79%	-17.07	-50%
PostBac Cr	56.00	38.06	300.91	-262.85	-87%	-17.94	-32%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	56.00	38.06	300.91	-262.85	-87%	-17.94	-32%
Masters	612.67	532.50	1,364.92	-832.42	-61%	-80.17	-13%	52.08	88.50	214.49	-125.99	-59%	36.42	70%	5.58	7.67	12.81	-5.14	-40%	2	37%	670.33	628.67	1,592.22	-963.55	-61%	-41.66	-6%
Doctoral	0.08	20.50	45.08	-24.58	-55%	20.42	25525%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.08	20.50	45.52	-25.02	-55%	20.42	25525%
Return fr Absence	62.27	62.37	138.81	-76.44	-55%	0.10	0%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	0.93	0.84	0.09	11%	1	-	62.27	63.30	139.69	-76.39	-55%	1.03	2%
Transitory	3.53	0.00	195.88	-195.88	-100%	-3.53	-100%	11.33	0.00	81.90	-81.90	-100%	-11.33	-100%	23.13	1.07	22.44	-21.37	-95%	-22	-95%	37.99	1.07	300.22	-299.15	-100%	-36.92	-97%
Total FTES	9,773.96	10,334.45	16,368.51	-6,034.06	-37%	560.49	6%	363.22	394.37	914.51	-520.14	-57%	31.15	9%	59.04	41.87	60.63	-18.76	-31%	-17	-29%	10,196.22	10,770.69	17,343.65	-6,572.96	-38%	574.47	6%
Mean Unit Load																												
FT Freshmen	-	14.03	12.97	1.05	8%	-	-	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	-	14.03	12.98	1.05	8%	-	-
Freshmen	14.20	14.42	12.97	1.44	11%	0.22	1.5%	12.10	14.23	13.26	0.98	7%	2.13	17.6%	15.60	16.00	12.62	3.38	27%	0.40	2.6%	14.15	14.42	12.99	1.43	11%	0.27	1.9%
Sophomores	13.33	13.45	12.97	0.48	4%	0.13	1.0%	12.04	11.80	13.23	-1.43	-11%	-0.25	-2.1%	14.79	12.60	12.62	-0.02	0%	-2.19	-14.8%	13.27	13.38	12.99	0.39	3%	0.11	0.9%
Juniors	13.32	13.43	12.97	0.45	4%	0.11	0.8%	13.61	12.97	13.27	-0.30	-2%	-0.65	-4.7%	13.35	13.12	12.62	0.50	4%	-0.23	-1.7%	13.33	13.41	12.98	0.43	3%	0.08	0.6%
Seniors	12.70	12.97	12.97	-0.01	0%	0.27	2.1%	12.97	13.03	13.23	-0.20	-1%	0.06	0.5%	13.36	14.55	12.62	1.93	15%	1.19	8.9%	12.71	12.97	12.98	-0.01	0%	0.26	2.1%
PostBac	9.55	9.92	12.97	-3.05	-24%	0.37	3.9%	11.03	15.00	13.27	1.73	13%	3.98	36.1%	9.00	-	12.62	-	-	-	-	9.59	10.12	13.01	-2.89	-22%	0.53	5.5%
PostBac Cr	10.63	8.98	12.97	-3.99	-31%	-1.65	-15.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.63	8.98	12.97	-3.99	-31%	-1.65	-15.5%
Masters	9.29	8.91	10.38	-1.47	-14%	-0.39	-4.2%	8.56	9.74	10.60	-0.85	-8%	1.18	13.8%	8.37	9.20	10.10	-0.89	-9%	0.83	10.0%	9.23	9.02	10.40	-1.39	-13%	-0.21	-2.2%
Doctoral	0.96	7.24	10.38	-3.14	-30%	6.28	653.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	0.96	7.24	10.38	-3.14	-30%	6.28	653.7%
Total	12.90	13.08	12.75	0.33	3%	0.18	1.4%	12.17	12.07	12.63	-0.55	-4%	-0.09	-0.8%	12.97	12.87	12.05	0.82	7%	-0.09	-0.7%	12.88	13.04	12.74	0.30	2%	0.16	1.3%
FTES College of Disc																												
A&L	2,062.53	2,199.08				136.55	7%	52.93	40.90				-12.03	-23%	14.48	8.33				-6.15	-42%	2,129.94	2,248.31	4,314.97	-2,066.66	-48%	118.37	6%
BPA	1,483.00	1,542.43				59.43	4%	178.47	201.60				23.13	13%	6.27	8.60				2.33	37%	1,667.74	1,752.63	2,163.19	-410.56	-19%	84.89	5%
Educ	304.10	294.97				-9.13	-3%	6.17	15.33				9.16	148%	0.93	0.50				-0.43	-46%	311.20	310.80	1,022.79	-711.99	-70%	-0.40	0%
NSci	2,649.12	2,912.58				263.46	10%	62.20	84.53				22.33	36%	14.98	11.57				-3.41	-23%	2,726.30	3,008.68	4,676.47	-1,667.79	-36%	282.38	10%
SBS	3,242.20	3,366.77				124.57	4%	63.18	52.00				-11.18	-18%	22.12	12.60				-9.52	-43%	3,327.50	3,431.37	4,897.70	-1,466.33	-30%	103.87	3%
UNV	33.00	18.60				-14.40	-44%	.27	.00				-0.27	-100%	0.27	0.27				0.00	0%	33.54	18.87	268.52	-249.65	-93%	-14.67	-44%
Total	9,773.95	10,334.43				560.48	6%	363.22	394.36				31.14	9%	59.05	41.87				-17.18	-29%	10,196.22	10,770.66	15,404.76	-4,634.10	-30%	574.44	6%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	102.22	10,334.45			3,478.89			1.10	394.37				0.00	41.87				103.32	10,770.69			
%Δ Actual/Proj 2015-16	-4.3%	-36.9%				-76.4%		#DIV/0!	-56.9%				#DIV/0!	-30.9%				-3.3%	-37.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/09/2014 to 06/08/2015 — 128 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	2	2,829	-2,827	-100%	2	-	0	0	51	-51	-100%	0	-
LD Transfer	6	6	0	6	-	0	0%	0	1	24	-23	-96%	1	-
UD Transfer	1,129	1,462	2,660	-1,198	-45%	333	29%	4	11	47	-36	-77%	7	175%
PostBac	1	1	20	-19	-95%	0	0%	0	1	3	-2	-60%	1	-
PostBac Cr	8	4	180	-176	-98%	-4	-50%	0	0	0	0	-	0	-
Masters	223	188	585	-397	-68%	-35	-16%	8	11	72	-61	-85%	3	38%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-
Total	1,367	1,663	6,288	-4,625	-74%	296	22%	12	24	197	-173	-88%	12	100%
Continue/Return														
Freshmen	1,014	1,204	1,472	-268	-18%	190	19%	22	16	95	-79	-83%	-6	-27%
Sophomores	1,884	1,847	2,260	-413	-18%	-37	-2%	91	78	125	-47	-37%	-13	-14%
Juniors	2,795	3,110	2,309	801	35%	315	11%	129	141	152	-11	-7%	12	9%
Seniors	2,967	3,032	4,948	-1,916	-39%	65	2%	94	103	201	-98	-49%	9	10%
PostBac	48	21	64	-43	-67%	-27	-56%	2	0	3	-3	-100%	-2	-100%
PostBac Cr	62	55	168	-113	-67%	-7	-11%	0	0	0	0	-	0	-
Masters	548	514	993	-479	-48%	-34	-6%	63	95	171	-76	-44%	32	51%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-
Return fr Absence	76	83	161	-78	-48%	7	9%	0	0	0	0	-	0	-
Transitory	5	0	227	-227	-100%	-5	-100%	12	0	92	-92	-100%	-12	-100%
Total	9,400	9,900	12,639	-2,739	-22%	500	5%	413	433	838	-405	-48%	20	5%
Total Headcount	10,767	11,563	18,927	-7,364	-39%	796	7%	425	457	1,035	-578	-56%	32	8%
FTES All Students														
FT Freshmen	0.00	1.87	2,446.61	-2,444.74	-100%	1.87	-	0.00	0.00	45.24	-45.24	-100%	0.00	-
Freshmen	968.73	1,162.33	1,273.34	-111.01	-9%	193.60	20%	17.93	15.60	86.02	-70.42	-82%	-2.33	-13%
Sophomores	1,674.00	1,658.40	1,954.12	-295.72	-15%	-15.60	-1%	72.60	62.53	128.89	-66.36	-51%	-10.07	-14%
Juniors	3,394.73	3,934.06	4,124.38	-190.32	-5%	539.33	16%	121.13	132.07	168.27	-36.20	-22%	10.94	9%
Seniors	2,621.53	2,783.40	4,451.90	-1,668.50	-37%	161.87	6%	81.54	89.20	184.15	-94.95	-52%	7.66	9%
PostBac	31.87	14.67	72.54	-57.87	-80%	-17.20	-54%	1.47	1.00	5.08	-4.08	-80%	-0.47	-32%
PostBac Cr	48.60	34.73	300.91	-266.18	-88%	-13.87	-29%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	590.50	523.25	1,364.92	-841.67	-62%	-67.25	-11%	51.08	85.83	214.49	-128.66	-60%	34.75	68%
Doctoral	1.00	20.50	45.08	-24.58	-55%	19.50	1950%	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	58.80	61.90	138.81	-76.91	-55%	3.10	5%	0.00	0.00	0.04	-0.04	-100%	0.00	-
Transitory	3.53	0.00	195.88	-195.88	-100%	-3.53	-100%	10.00	0.00	81.90	-81.90	-100%	-10.00	-100%
Total FTES	9,393.29	10,195.11	16,368.51	-6,173.40	-38%	801.82	9%	355.75	386.23	914.51	-528.28	-58%	30.48	9%
Mean Unit Load														
FT Freshmen	-	14.03	12.97	1.05	8%	-	-	-	-	13.31	-	-	-	-
Freshmen	14.27	14.44	12.97	1.47	11%	0.17	1.2%	12.18	14.63	13.26	1.37	10%	2.44	20.0%
Sophomores	13.31	13.45	12.97	0.47	4%	0.14	1.0%	11.97	11.87	13.23	-1.36	-10%	-0.09	-0.8%
Juniors	13.39	13.42	12.97	0.45	3%	0.03	0.2%	13.68	13.03	13.27	-0.24	-2%	-0.65	-4.7%
Seniors	12.70	12.96	12.97	-0.01	0%	0.26	2.1%	12.97	12.99	13.23	-0.23	-2%	0.02	0.2%
PostBac	9.55	10.00	12.97	-2.97	-23%	0.45	4.7%	11.03	15.00	13.27	1.73	13%	3.98	36.1%
PostBac Cr	10.41	8.90	12.97	-4.07	-31%	-1.51	-14.5%	-	-	-	-	-	-	-
Masters	9.20	8.96	10.38	-1.41	-14%	-0.24	-2.6%	8.63	9.72	10.60	-0.88	-8%	1.08	12.5%
Doctoral	12.00	7.24	10.38	-3.14	-30%	-4.76	-39.7%	-	-	10.57	-	-	-	-
Total	12.92	13.08	12.75	0.34	3%	0.16	1.3%	12.20	12.11	12.63	-0.51	-4%	-0.08	-0.7%
FTES College of Disc														
A&L	1,971.48	2,162.72				191.24	10%	52.40	38.63				-13.77	-26%
BPA	1,444.80	1,531.17				86.37	6%	175.87	200.33				24.46	14%
Educ	285.53	288.57				3.04	1%	6.17	14.00				7.83	127%
NSci	2,604.03	2,886.30				282.27	11%	61.60	83.73				22.13	36%
SBS	3,055.25	3,308.17				252.92	8%	59.72	49.53				-10.19	-17%
UNV	32.20	18.20				-14.00	-43%	.00	.00				0.00	-
Total	9,393.29	10,195.13				801.84	9%	355.76	386.22				30.46	9%

	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	9	-9	-100%	0	-	0	2	2,889	-2,887	-100%	2	-
LD Transfer	0	0	2	-2	-100%	0	-	6	7	26	-19	-73%	1	17%
UD Transfer	8	10	6	5	82%	2	25%	1,141	1,483	2,713	-1,230	-45%	342	30%
PostBac	0	0	1	-1	-100%	0	-	1	2	23	-21	-91%	1	100%
PostBac Cr	0	0	0	0	-	0	-	8	4	180	-176	-98%	-4	-50%
Masters	2	4	6	-2	-33%	2	100%	233	203	663	-460	-69%	-30	-13%
Doctoral	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	10	14	22	-8	-36%	4	40%	1,389	1,701	6,507	-4,806	-74%	312	22%
Continue/Return														
Freshmen	5	5	5	0	-5%	0	0%	1,041	1,225	1,573	-348	-22%	184	18%
Sophomores	4	5	1	4	280%	1	25%	1,979	1,930	2,386	-456	-19%	-49	-2%
Juniors	7	6	1	5	355%	-1	-14%	2,931	3,257	2,462	795	32%	326	11%
Seniors	5	9	4	5	128%	4	80%	3,066	3,144	5,153	-2,009	-39%	78	3%
PostBac	1	0	1	-1	-100%	-1	-100%	51	21	68	-47	-69%	-30	-59%
PostBac Cr	0	0	0	0	-	0	-	62	55	168	-113	-67%	-7	-11%
Masters	6	6	9	-3	-35%	0	0%	617	615	1,173	-558	-48%	-2	0%
Doctoral	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	0	1	1	0	0%	1	-	76	84	162	-78	-48%	8	11%
Transitory	24	1	27	-26	-96%	-23	-96%	41	1	345	-344	-100%	-40	-98%
Total	52	33	50	-17	-34%	-19	-37%	9,865	10,366	13,527	-3,161	-23%	501	5%
Total Headcount	62	47	72	-25	-35%	-15	-24%	11,254	12,067	20,034	-7,967	-40%	813	7%
FTES All Students														
FT Freshmen	0.00	0.00	7.15	-7.15	-100%	0	-	0.00	1.87	2,499.00	-2,497.13	-100%	1.87	-
Freshmen	5.20	5.33	4.85	0.48	10%	0	3%	991.86	1,183.26	1,364.21	-180.95	-13%	191.40	19%
Sophomores	4.13	4.20	1.95	2.25	115%	0	2%	1,750.73	1,725.13	2,084.96	-359.83	-17%	-25.60	-1%
Juniors	12.47	13.94	5.74	8.20	143%	1	12%	3,528.33	4,080.07	4,298.39	-218.32	-5%	551.74	16%
Seniors	4.67	8.73	3.33	5.40	163%	4	87%	2,707.74	2,881.33	4,639.37	-1,758.04	-38%	173.59	6%
PostBac	0.60	0.00	1.53	-1.53	-100%	-1	-100%	33.94	15.67	79.15	-63.48	-80%	-18.27	-54%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	48.60	34.73	300.91	-266.18	-88%	-13.87	-29%
Masters	5.58	7.67	12.81	-5.14	-40%	2	37%	647.16	616.75	1,592.22	-975.47	-61%	-30.41	-5%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	1.00	20.50	45.52	-25.02	-55%	19.50	1950%
Return fr Absence	0.00	0.93	0.84	0.09	11%	1	-	58.80	62.83	139.69	-76.86	-55%	4.03	7%
Transitory	22.47	1.07	22.44	-21.37	-95%	-21	-95%	36.00	1.07	300.22	-299.15	-100%	-34.93	-97%
Total FTES	55.12	41.87	60.63	-18.76	-31%	-13	-24%	9,804.16	10,623.21	17,343.65	-6,720.44	-39%	819.05	8%
Mean Unit Load														
FT Freshmen	-	-	12.62	-	-	-	-	-	14.03	12.98	1.05	8%	-	-
Freshmen	15.60	16.00	12.62	3.38	27%	0.40	2.6%	14.23	14.45	12.99	1.47	11%	0.23	1.6%
Sophomores	14.79	12.60	12.62	-0.02	0%	-2.19	-14.8%	13.25	13.38	12.99	0.39	3%	0.13	1.0%
Juniors	13.55	13.12	12.62	0.50	4%	-0.42	-3.1%	13.40	13.41	12.98	0.43	3%	0.01	0.1%
Seniors	13.50	14.55	12.62	1.93	15%	1.05	7.8%	12.71	12.97	12.98	-0.02	0%	0.26	2.0%
PostBac	9.00	-	12.62	-	-	-	-	9.59	10.22	13.01	-2.79	-21%	0.63	6.5%
PostBac Cr	-	-	-	-	-	-	-	10.41	8.90	12.97	-4.07	-31%	-1.51	-14.5%
Masters	8.37	9.20	10.10	-0.89	-9%	0.83	10.0%	9.15	9.06	10.40	-1.34	-13%	-0.08	-0.9%
Doctoral	-	-	-	-	-	-	-	12.00	7.24	10.38	-3.14	-30%	-4.76	-39.7%
Total	13.06	12.87	12.05	0.82	7%	-0.19	-1.5%	12.89	13.05	12.74	0.31	2%	0.15	1.2%
FTES College of Disc														
A&L	13.95	8.33				-5.62	-40%	2,037.83	2,209.68	4,314.97	-2,105.29	-49%	171.85	8%
BPA	5.60	8.60				3.00	54%	1,626.27	1,740.10	2,163.19	-423.09	-20%	113.83	7%
Educ	0.67	0.50				-0.17	-25%	292.37	303.07	1,022.79	-719.72	-70%	10.70	4%
NSci	14.38	11.57				-2.81	-20%	2,680.01	2,981.60	4,676.47	-1,694.87	-36%	301.59	11%
SBS	20.25	12.60				-7.65	-38%	3,135.22	3,370.30	4,897.70	-1,527.40	-31%	235.08	7%
UNV	0.27	0.27				0.00	0%	32.47	18.47	268.52	-250.05	-93%	-14.00	-43%
Total	55.12	41.87				-13.25	-24%	9,804.17	10,623.22	15,404.76	-4,781.54	-31%	819.05	8%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY		Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY		Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																								
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	102.75	10,195.11			3,432.62			0.97	386.23					0.00	41.87					103.72	10,623.21			
%Δ Actual/Proj 2015-16	-3.8%	-37.7%				-76.7%		#DIV/0!	-57.8%					#DIV/0!	-30.9%					-2.9%	-38.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/06/2014 to 06/05/2015 — 131 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	2	2,829	-2,827	-100%	2	-	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	0	2	2,889	-2,887	-100%	2	-
LD Transfer	38	4	0	4	-	-34	-89%	0	0	24	-24	-100%	0	-	0	0	2	-2	-100%	0	-	38	4	26	-22	-84%	-34	-89%
UD Transfer	1,017	1,427	2,660	-1,233	-46%	410	40%	4	11	47	-36	-77%	7	175%	5	9	6	4	64%	4	80%	1,026	1,447	2,713	-1,266	-47%	421	41%
PostBac	1	1	20	-19	-95%	0	0%	0	1	3	-2	-60%	1	-	0	0	1	-1	-100%	0	-	1	2	23	-21	-91%	1	100%
PostBac Cr	8	4	180	-176	-98%	-4	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	4	180	-176	-98%	-4	-50%
Masters	205	168	585	-417	-71%	-37	-18%	7	6	72	-66	-92%	-1	-14%	2	4	6	-2	-33%	2	100%	214	178	663	-485	-73%	-36	-17%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	1,269	1,606	6,288	-4,682	-74%	337	27%	11	18	197	-179	-91%	7	64%	7	13	22	-9	-41%	6	86%	1,287	1,637	6,507	-4,870	-75%	350	27%
Continue/Return																												
Freshmen	762	958	1,472	-514	-35%	196	26%	12	9	95	-86	-91%	-3	-25%	5	5	5	0	-5%	0	0%	779	972	1,573	-601	-38%	193	25%
Sophomores	934	969	2,260	-1,291	-57%	35	4%	59	52	125	-73	-58%	-7	-12%	4	3	1	2	128%	-1	-25%	997	1,024	2,386	-1,362	-57%	27	3%
Juniors	2,745	3,065	2,309	756	33%	320	12%	126	138	152	-14	-9%	12	10%	6	6	1	5	355%	0	0%	2,877	3,209	2,462	747	30%	332	12%
Seniors	2,921	3,003	4,948	-1,945	-39%	82	3%	91	100	201	-101	-50%	9	10%	5	9	4	5	128%	4	80%	3,017	3,112	5,153	-2,041	-40%	95	3%
PostBac	45	19	64	-45	-70%	-26	-58%	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	48	19	68	-49	-72%	-29	-60%
PostBac Cr	58	49	168	-119	-71%	-9	-16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	58	49	168	-119	-71%	-9	-16%
Masters	522	490	993	-503	-51%	-32	-6%	60	92	171	-79	-46%	32	53%	5	6	9	-3	-35%	1	20%	587	588	1,173	-585	-50%	1	0%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	70	82	161	-79	-49%	12	17%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	70	83	162	-79	-49%	13	19%
Transitory	5	0	227	-227	-100%	-5	-100%	11	0	92	-92	-100%	-11	-100%	23	1	27	-26	-96%	-22	-96%	39	1	345	-344	-100%	-38	-97%
Total	8,063	8,669	12,639	-3,970	-31%	606	8%	361	391	838	-447	-53%	30	8%	49	31	50	-19	-38%	-18	-37%	8,473	9,091	13,527	-4,436	-33%	618	7%
Total Headcount	9,332	10,275	18,927	-8,652	-46%	943	10%	372	409	1,035	-626	-60%	37	10%	56	44	72	-28	-39%	-12	-21%	9,760	10,728	20,034	-9,306	-46%	968	10%
FTES All Students																												
FT Freshmen	0.00	1.87	2,446.61	-2,444.74	-100%	1.87	-	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	0.00	1.87	2,499.00	-2,497.13	-100%	1.87	-
Freshmen	749.13	943.33	1,273.34	-330.01	-26%	194.20	26%	12.33	8.40	86.02	-77.62	-90%	-3.93	-32%	5.20	5.33	4.85	0.48	10%	0	2%	766.66	957.06	1,364.21	-407.15	-30%	190.40	25%
Sophomores	913.47	934.67	1,954.12	-1,019.45	-52%	21.20	2%	52.73	44.33	128.89	-84.56	-66%	-8.40	-16%	4.13	3.00	1.95	1.05	54%	-1	-27%	970.33	982.00	2,084.96	-1,102.96	-53%	11.67	1%
Juniors	3,242.87	3,865.00	4,124.38	-259.38	-6%	622.13	19%	117.26	129.47	168.27	-38.80	-23%	12.21	10%	9.33	13.40	5.74	7.66	134%	4	44%	3,369.46	4,007.87	4,298.39	-290.52	-7%	638.41	19%
Seniors	2,602.00	2,758.87	4,451.90	-1,693.03	-38%	156.87	6%	80.07	87.87	184.15	-96.28	-52%	7.80	10%	4.67	8.73	3.33	5.40	163%	4	87%	2,686.74	2,855.47	4,639.37	-1,783.90	-38%	168.73	6%
PostBac	29.00	13.00	72.54	-59.54	-82%	-16.00	-55%	1.47	1.00	5.08	-4.08	-80%	-0.47	-32%	0.60	0.00	1.53	-1.53	-100%	-1	-100%	31.07	14.00	79.15	-65.15	-82%	-17.07	-55%
PostBac Cr	46.40	31.53	300.91	-269.38	-90%	-14.87	-32%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	46.40	31.53	300.91	-269.38	-90%	-14.87	-32%
Masters	557.00	491.41	1,364.92	-873.51	-64%	-65.59	-12%	47.92	80.83	214.49	-133.66	-62%	32.91	69%	4.92	7.33	12.81	-5.48	-43%	2	49%	609.84	579.57	1,592.22	-1,012.65	-64%	-30.27	-5%
Doctoral	1.00	20.50	45.08	-24.58	-55%	19.50	1950%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	20.50	45.52	-25.02	-55%	19.50	1950%
Return fr Absence	54.60	61.10	138.81	-77.71	-56%	6.50	12%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	0.93	0.84	0.09	11%	1	-	54.60	62.03	139.69	-77.66	-56%	7.43	14%
Transitory	3.53	0.00	195.88	-195.88	-100%	-3.53	-100%	9.47	0.00	81.90	-81.90	-100%	-9.47	-100%	20.67	1.07	22.44	-21.37	-95%	-20	-95%	33.67	1.07	300.22	-299.15	-100%	-32.60	-97%
Total FTES	8,199.00	9,121.28	16,368.51	-7,247.23	-44%	922.28	11%	321.25	351.90	914.51	-562.61	-62%	30.65	10%	49.52	39.79	60.63	-20.84	-34%	-10	-20%	8,569.77	9,512.97	17,343.65	-7,830.68	-45%	943.20	11%
Mean Unit Load																												
FT Freshmen	-	14.03	12.97	1.05	8%	-	-	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	-	14.03	12.98	1.05	8%	-	-
Freshmen	14.57	14.72	12.97	1.75	14%	0.15	1.0%	14.50	14.00	13.26	0.74	6%	-0.50	-3.4%	14.34	16.00	12.62	3.38	27%	1.66	11.6%	14.57	14.73	12.99	1.74	13%	0.16	1.1%
Sophomores	14.23	14.45	12.97	1.48	11%	0.23	1.6%	13.41	12.79	13.23	-0.44	-3%	-0.62	-4.6%	15.49	15.00	12.62	2.38	19%	-0.49	-3.1%	14.19	14.37	12.99	1.38	11%	0.18	1.3%
Juniors	13.42	13.42	12.97	0.45	3%	0.00	0.0%	13.65	13.03	13.27	-0.23	-2%	-0.62	-4.5%	13.17	13.43	12.62	0.81	6%	0.26	2.0%	13.43	13.41	12.98	0.43	3%	-0.02	-0.1%
Seniors	12.73	12.97	12.97	0.00	0%	0.24	1.9%	13.03	13.18	13.23	-0.04	0%	0.15	1.1%	13.67	14.55	12.62	1.93	15%	0.88	6.5%	12.74	12.98	12.98	0.00	0%	0.24	1.9%
PostBac	9.25	9.75	12.97	-3.22	-25%	0.50	5.4%	11.03	15.00	13.27	1.73	13%	3.98	36.1%	9.00	-	12.62	-	-	-	-	9.31	10.00	13.01	-3.01	-23%	0.69	7.4%
PostBac Cr	10.55	9.00	12.97	-3.97	-31%	-1.55	-14.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.55	9.00	12.97	-3.97	-31%	-1.55	-14.7%
Masters	9.21	8.98	10.38	-1.39	-13%	-0.22	-2.4%	8.58	9.90	10.60	-0.70	-7%	1.31	15.3%	8.43	8.80	10.10	-1.30	-13%	0.36	4.3%	9.15	9.10	10.40	-1.31	-13%	-0.05	-0.6%
Doctoral	12.00	7.24	10.38	-3.14	-30%	-4.76	-39.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	12.00	7.24	10.38	-3.14	-30%	-4.76	-39.7%
Total	13.00	13.17	12.75	0.42	3%	0.17	1.3%	12.57	12.31	12.63	-0.31	-2%	-0.25	-2.0%	13.00	13.07	12.05	1.01	8%	0.06	0.5%	12.98	13.13	12.74	0.39	3%	0.15	1.2%
FTES College of Disc																												
A&L	1,581.87	1,814.12				232.25	15%	44.47	33.97				-10.50	-24%	12.35	7.53				-4.82	-39%	1,638.69	1,855.62	4,314.97	-2,459.35	-57%	216.93	13%
BPA	1,356.07	1,436.23				80.16	6%	161.27	187.27				26.00	16%	5.07	7.87				2.80	55%	1,522.41	1,631.37	2,163.19	-531.82	-25%	108.96	7%
Educ	271.38	269.07				-2.31	-1%	3.83	13.33				9.50	248%	0.67	0.50				-0.17	-25%	275.88	282.90	1,022.79	-739.89	-72%	7.02	3%
NSci	2,345.05	2,680.77				335.72	14%	59.43	77.00				17.57	30%	14.25	11.30				-2.95	-21%	2,418.73	2,769.07	4,676.47	-1,907.40	-41%	350.34	14%
SBS	2,615.37	2,903.57				288.20	11%	52.25	40.33				-11.92	-23%	16.92	12.33				-4.59	-27%	2,684.54	2,956.23	4,897.70	-1,941.47	-40%	271.69	10%
UNV	29.27	17.53				-11.74	-40%	.00	.00				0.00	-	0.27	0.27				0.00	0%	29.54	17.80	268.52	-250.72	-93%	-11.74	-40%
Total	8,199.01	9,121.29				922.28	11%	321.25	351.90				30.65	10%	49.53	39.80				-9.73	-20%	8,569.79	9,512.99	15,404.76	-5,891.77	-38%	943.20	11%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	103.55	9,121.28			3,074.94			1.10	351.90				0.00	39.79				104.65	9,512.97			
%Δ Actual/Proj 2015-16	-3.1%	-44.3%				-79.2%		#DIV/0!	-61.5%				#DIV/0!	-34.4%				-2.0%	-45.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/05/2014 to 06/04/2015 — 132 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	2	2,829	-2,827	-100%	2	-	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	0	2	2,889	-2,887	-100%	2	-
LD Transfer	38	4	0	4	-	-34	-89%	0	0	24	-24	-100%	0	-	0	0	2	-2	-100%	0	-	38	4	26	-22	-84%	-34	-89%
UD Transfer	1,002	1,381	2,660	-1,279	-48%	379	38%	3	4	47	-43	-91%	1	33%	5	8	6	3	45%	3	60%	1,010	1,393	2,713	-1,320	-49%	383	38%
PostBac	1	1	20	-19	-95%	0	0%	0	1	3	-2	-60%	1	-	0	0	1	-1	-100%	0	-	1	2	23	-21	-91%	1	100%
PostBac Cr	8	4	180	-176	-98%	-4	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	4	180	-176	-98%	-4	-50%
Masters	198	149	585	-436	-75%	-49	-25%	4	6	72	-66	-92%	2	50%	2	5	6	-1	-17%	3	150%	204	160	663	-503	-76%	-44	-22%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	1,247	1,541	6,288	-4,747	-75%	294	24%	7	11	197	-186	-94%	4	57%	7	13	22	-9	-41%	6	86%	1,261	1,565	6,507	-4,942	-76%	304	24%
Continue/Return																												
Freshmen	755	955	1,472	-517	-35%	200	26%	11	9	95	-86	-91%	-2	-18%	5	5	5	0	-5%	0	0%	771	969	1,573	-604	-38%	198	26%
Sophomores	915	947	2,260	-1,313	-58%	32	3%	59	52	125	-73	-58%	-7	-12%	4	3	1	2	128%	-1	-25%	978	1,002	2,386	-1,384	-58%	24	2%
Juniors	2,685	3,017	2,309	708	31%	332	12%	119	134	152	-18	-12%	15	13%	6	6	1	5	355%	0	0%	2,810	3,157	2,462	695	28%	347	12%
Seniors	2,886	2,961	4,948	-1,987	-40%	75	3%	90	100	201	-101	-50%	10	11%	5	9	4	5	128%	4	80%	2,981	3,070	5,153	-2,083	-40%	89	3%
PostBac	43	17	64	-47	-73%	-26	-60%	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	46	17	68	-51	-75%	-29	-63%
PostBac Cr	54	42	168	-126	-75%	-12	-22%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	54	42	168	-126	-75%	-12	-22%
Masters	504	468	993	-525	-53%	-36	-7%	58	83	171	-88	-51%	25	43%	5	6	9	-3	-35%	1	20%	567	557	1,173	-616	-53%	-10	-2%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	68	82	161	-79	-49%	14	21%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	68	83	162	-79	-49%	15	22%
Transitory	5	0	227	-227	-100%	-5	-100%	11	0	92	-92	-100%	-11	-100%	23	1	27	-26	-96%	-22	-96%	39	1	345	-344	-100%	-38	-97%
Total	7,916	8,523	12,639	-4,116	-33%	607	8%	350	378	838	-460	-55%	28	8%	49	31	50	-19	-38%	-18	-37%	8,315	8,932	13,527	-4,595	-34%	617	7%
Total Headcount	9,163	10,064	18,927	-8,863	-47%	901	10%	357	389	1,035	-646	-62%	32	9%	56	44	72	-28	-39%	-12	-21%	9,576	10,497	20,034	-9,537	-48%	921	10%
FTES All Students																												
FT Freshmen	0.00	1.87	2,446.61	-2,444.74	-100%	1.87	-	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	0.00	1.87	2,499.00	-2,497.13	-100%	1.87	-
Freshmen	742.93	941.00	1,273.34	-332.34	-26%	198.07	27%	11.26	8.40	86.02	-77.62	-90%	-2.86	-25%	5.20	5.33	4.85	0.48	10%	0	2%	759.39	954.73	1,364.21	-409.48	-30%	195.34	26%
Sophomores	896.13	913.53	1,954.12	-1,040.59	-53%	17.40	2%	52.73	43.53	128.89	-85.36	-66%	-9.20	-17%	4.13	3.00	1.95	1.05	54%	-1	-27%	952.99	960.06	2,084.96	-1,124.90	-54%	7.07	1%
Juniors	3,173.67	3,772.60	4,124.38	-351.78	-9%	598.93	19%	109.00	124.93	168.27	-43.34	-26%	15.93	15%	9.74	12.47	5.74	6.73	117%	3	28%	3,292.41	3,910.00	4,298.39	-388.39	-9%	617.59	19%
Seniors	2,567.67	2,717.20	4,451.90	-1,734.70	-39%	149.53	6%	79.33	87.60	184.15	-96.55	-52%	8.27	10%	4.67	8.73	3.33	5.40	163%	4	87%	2,651.67	2,813.53	4,639.37	-1,825.84	-39%	161.86	6%
PostBac	28.53	11.87	72.54	-60.67	-84%	-16.66	-58%	1.47	1.00	5.08	-4.08	-80%	-0.47	-32%	0.60	0.00	1.53	-1.53	-100%	-1	-100%	30.60	12.87	79.15	-66.28	-84%	-17.73	-58%
PostBac Cr	43.07	27.06	300.91	-273.85	-91%	-16.01	-37%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	43.07	27.06	300.91	-273.85	-91%	-16.01	-37%
Masters	534.42	459.25	1,364.92	-905.67	-66%	-75.17	-14%	43.92	75.50	214.49	-138.99	-65%	31.58	72%	4.92	8.00	12.81	-4.81	-38%	3	63%	583.26	542.75	1,592.22	-1,049.47	-66%	-40.51	-7%
Doctoral	1.00	20.50	45.08	-24.58	-55%	19.50	1950%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	20.50	45.52	-25.02	-55%	19.50	1950%
Return fr Absence	53.07	60.83	138.81	-77.98	-56%	7.76	15%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	0.93	0.84	0.09	11%	1	-	53.07	61.76	139.69	-77.93	-56%	8.69	16%
Transitory	3.53	0.00	195.88	-195.88	-100%	-3.53	-100%	9.20	0.00	81.90	-81.90	-100%	-9.20	-100%	20.13	1.07	22.44	-21.37	-95%	-19	-95%	32.86	1.07	300.22	-299.15	-100%	-31.79	-97%
Total FTES	8,044.02	8,925.71	16,368.51	-7,442.80	-45%	881.69	11%	306.91	340.96	914.51	-573.55	-63%	34.05	11%	49.39	39.53	60.63	-21.10	-35%	-10	-20%	8,400.32	9,306.20	17,343.65	-8,037.45	-46%	905.88	11%
Mean Unit Load																												
FT Freshmen	-	14.03	12.97	1.05	8%	-	-	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	-	14.03	12.98	1.05	8%	-	-
Freshmen	14.59	14.73	12.97	1.76	14%	0.15	1.0%	14.41	14.00	13.26	0.74	6%	-0.41	-2.8%	14.34	16.00	12.62	3.38	27%	1.66	11.6%	14.58	14.73	12.99	1.75	13%	0.16	1.1%
Sophomores	14.24	14.45	12.97	1.48	11%	0.22	1.5%	13.41	12.56	13.23	-0.67	-5%	-0.85	-6.3%	15.49	15.00	12.62	2.38	19%	-0.49	-3.1%	14.20	14.36	12.99	1.37	11%	0.16	1.1%
Juniors	13.41	13.38	12.97	0.41	3%	-0.03	-0.2%	13.53	13.58	13.27	0.31	2%	0.05	0.3%	13.09	13.40	12.62	0.78	6%	0.31	2.4%	13.42	13.39	12.98	0.41	3%	-0.03	-0.2%
Seniors	12.71	12.96	12.97	-0.01	0%	0.25	2.0%	13.01	13.14	13.23	-0.09	-1%	0.13	1.0%	13.67	14.55	12.62	1.93	15%	0.88	6.5%	12.72	12.97	12.98	-0.01	0%	0.25	2.0%
PostBac	9.50	9.89	12.97	-3.08	-24%	0.39	4.1%	11.03	15.00	13.27	1.73	13%	3.98	36.1%	9.00	-	12.62	-	-	-	-	9.55	10.16	13.01	-2.85	-22%	0.61	6.4%
PostBac Cr	10.42	8.91	12.97	-4.06	-31%	-1.51	-14.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.42	8.91	12.97	-4.06	-31%	-1.51	-14.5%
Masters	9.14	8.95	10.38	-1.42	-14%	-0.18	-2.0%	8.50	10.18	10.60	-0.42	-4%	1.68	19.8%	8.43	8.73	10.10	-1.37	-14%	0.29	3.5%	9.08	9.10	10.40	-1.30	-13%	0.02	0.2%
Doctoral	12.00	7.24	10.38	-3.14	-30%	-4.76	-39.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	12.00	7.24	10.38	-3.14	-30%	-4.76	-39.7%
Total	12.99	13.16	12.75	0.41	3%	0.17	1.3%	12.53	12.57	12.63	-0.06	0%	0.04	0.3%	12.97	12.93	12.05	0.88	7%	-0.04	-0.3%	12.98	13.14	12.74	0.40	3%	0.16	1.2%
FTES College of Disc																												
A&L	1,543.95	1,763.65				219.70	14%	41.47	33.43				-8.04	-19%	12.35	7.53				-4.82	-39%	1,597.77	1,804.61	4,314.97	-2,510.36	-58%	206.84	13%
BPA	1,327.60	1,408.53				80.93	6%	156.07	181.53				25.46	16%	5.33	7.33				2.00	38%	1,489.00	1,597.39	2,163.19	-565.80	-26%	108.39	7%
Educ	261.25	258.50				-2.75	-1%	2.50	10.67				8.17	327%	0.67	0.50				-0.17	-25%	264.42	269.67	1,022.79	-753.12	-74%	5.25	2%
NSci	2,317.40	2,645.33				327.93	14%	57.03	76.07				19.04	33%	14.25	11.30				-2.95	-21%	2,388.68	2,732.70	4,676.47	-1,943.77	-42%	344.02	14%
SBS	2,571.22	2,832.50				261.28	10%	49.85	39.27				-10.58	-21%	16.65	12.73				-3.92	-24%	2,637.72	2,884.50	4,897.70	-2,013.20	-41%	246.78	9%
UNV	22.60	17.20				-5.40	-24%	.00	.00				0.00	-	0.13	0.13				0.00	0%	22.73	17.33	268.52	-251.19	-94%	-5.40	-24%
Total	8,044.02	8,925.71				881.69	11%	306.92	340.97				34.05	11%	49.38	39.52				-9.86	-20%	8,400.32	9,306.20	15,404.76	-6,098.56	-40%	905.88	11%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	102.48	8,925.71			3,009.40			1.10	340.96				0.00	39.53				103.58	9,306.20			
%Δ Actual/Proj 2015-16	-4.1%	-45.5%				-79.6%		#DIV/0!	-62.7%				#DIV/0!	-34.8%				-3.0%	-46.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/04/2014 to 06/03/2015 — 133 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	0	0	2,829	-2,829	-100%	0	-	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	0	0	2,889	-2,889	-100%	0	-
LD Transfer	39	3	0	3	-	-36	-92%	0	0	24	-24	-100%	0	-	0	0	2	-2	-100%	0	-	39	3	26	-23	-88%	-36	-92%
UD Transfer	969	1,132	2,660	-1,528	-57%	163	17%	2	2	47	-45	-96%	0	0%	5	7	6	2	27%	2	40%	976	1,141	2,713	-1,572	-58%	165	17%
PostBac	1	1	20	-19	-95%	0	0%	0	1	3	-2	-60%	1	-	0	0	1	-1	-100%	0	-	1	2	23	-21	-91%	1	100%
PostBac Cr	8	3	180	-177	-98%	-5	-63%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	3	180	-177	-98%	-5	-63%
Masters	184	139	585	-446	-76%	-45	-24%	3	6	72	-66	-92%	3	100%	2	3	6	-3	-50%	1	50%	189	148	663	-515	-78%	-41	-22%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	1,201	1,278	6,288	-5,010	-80%	77	6%	5	9	197	-188	-95%	4	80%	7	10	22	-12	-55%	3	43%	1,213	1,297	6,507	-5,210	-80%	84	7%
Continue/Return																													
Freshmen	750	945	1,472	-527	-36%	195	26%	11	8	95	-87	-92%	-3	-27%	5	5	5	0	-5%	0	0%	766	958	1,573	-615	-39%	192	25%
Sophomores	894	918	2,260	-1,342	-59%	24	3%	57	48	125	-77	-62%	-9	-16%	4	3	1	2	128%	-1	-25%	955	969	2,386	-1,417	-59%	14	1%
Juniors	2,621	2,887	2,309	578	25%	266	10%	113	132	152	-20	-13%	19	17%	6	6	1	5	355%	0	0%	2,740	3,025	2,462	563	23%	285	10%
Seniors	2,847	2,916	4,948	-2,032	-41%	69	2%	90	99	201	-102	-51%	9	10%	5	9	4	5	128%	4	80%	2,942	3,024	5,153	-2,129	-41%	82	3%
PostBac	41	16	64	-48	-75%	-25	-61%	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	44	16	68	-52	-77%	-28	-64%
PostBac Cr	43	36	168	-132	-79%	-7	-16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	43	36	168	-132	-79%	-7	-16%
Masters	487	441	993	-552	-56%	-46	-9%	53	81	171	-90	-53%	28	53%	5	6	9	-3	-35%	1	20%	545	528	1,173	-645	-55%	-17	-3%
Doctoral	1	34	38	-4	-11%	33	3300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	34	38	-4	-11%	33	3300%
Return fr Absence	65	74	161	-87	-54%	9	14%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	65	75	162	-87	-54%	10	15%
Transitory	5	0	227	-227	-100%	-5	-100%	11	0	92	-92	-100%	-11	-100%	17	1	27	-26	-96%	-16	-94%	33	1	345	-344	-100%	-32	-97%
Total	7,754	8,267	12,639	-4,372	-35%	513	7%	337	368	838	-470	-56%	31	9%	43	31	50	-19	-38%	-12	-28%	8,134	8,666	13,527	-4,861	-36%	532	7%
Total Headcount	8,955	9,545	18,927	-9,382	-50%	590	7%	342	377	1,035	-658	-64%	35	10%	50	41	72	-31	-43%	-9	-18%	9,347	9,963	20,034	-10,071	-50%	616	7%
FTES All Students																													
FT Freshmen	0.00	0.00	2,446.61	-2,446.61	-100%	0.00	-	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	0.00	0.00	2,499.00	-2,499.00	-100%	0.00	-
Freshmen	736.67	929.27	1,273.34	-344.07	-27%	192.60	26%	11.26	7.47	86.02	-78.55	-91%	-3.79	-34%	5.20	5.33	4.85	0.48	10%	0	2%	753.13	942.07	1,364.21	-422.14	-31%	188.94	25%
Sophomores	877.40	886.53	1,954.12	-1,067.59	-55%	9.13	1%	50.33	40.80	128.89	-88.09	-68%	-9.53	-19%	4.13	3.00	1.95	1.05	54%	-1	-27%	931.86	930.33	2,084.96	-1,154.63	-55%	-1.53	0%
Juniors	3,085.61	3,440.20	4,124.38	-684.18	-17%	354.59	11%	102.80	122.00	168.27	-46.27	-27%	19.20	19%	9.73	11.67	5.74	5.93	103%	2	20%	3,198.14	3,573.87	4,298.39	-724.52	-17%	375.73	12%
Seniors	2,531.07	2,683.20	4,451.90	-1,768.70	-40%	152.13	6%	79.06	86.40	184.15	-97.75	-53%	7.34	9%	4.67	8.73	3.33	5.40	163%	4	87%	2,614.80	2,778.33	4,639.37	-1,861.04	-40%	163.53	6%
PostBac	26.07	10.53	72.54	-62.01	-85%	-15.54	-60%	1.47	1.00	5.08	-4.08	-80%	-0.47	-32%	0.60	0.00	1.53	-1.53	-100%	-1	-100%	28.14	11.53	79.15	-67.62	-85%	-16.61	-59%
PostBac Cr	36.00	21.53	300.91	-279.38	-93%	-14.47	-40%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	36.00	21.53	300.91	-279.38	-93%	-14.47	-40%
Masters	508.42	434.58	1,364.92	-930.34	-68%	-73.84	-15%	40.25	74.17	214.49	-140.32	-65%	33.92	84%	4.92	6.33	12.81	-6.48	-51%	1	29%	553.59	515.08	1,592.22	-1,077.14	-68%	-38.51	-7%
Doctoral	1.00	20.50	45.08	-24.58	-55%	19.50	1950%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	20.50	45.52	-25.02	-55%	19.50	1950%
Return fr Absence	50.67	55.10	138.81	-83.71	-60%	4.43	9%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	0.93	0.84	0.09	11%	1	-	50.67	56.03	139.69	-83.66	-60%	5.36	11%
Transitory	3.53	0.00	195.88	-195.88	-100%	-3.53	-100%	9.20	0.00	81.90	-81.90	-100%	-9.20	-100%	15.13	1.07	22.44	-21.37	-95%	-14	-93%	27.86	1.07	300.22	-299.15	-100%	-26.79	-96%
Total FTES	7,856.44	8,481.44	16,368.51	-7,887.07	-48%	625.00	8%	294.37	331.84	914.51	-582.67	-64%	37.47	13%	44.38	37.06	60.63	-23.57	-39%	-7	-16%	8,195.19	8,850.34	17,343.65	-8,493.31	-49%	655.15	8%
Mean Unit Load																													
FT Freshmen	-	-	12.97	-	-	-	-	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	-	-	12.98	-	-	-	-
Freshmen	14.56	14.72	12.97	1.75	13%	0.16	1.1%	14.41	14.01	13.26	0.75	6%	-0.40	-2.8%	14.67	16.00	12.62	3.38	27%	1.33	9.1%	14.56	14.72	12.99	1.73	13%	0.16	1.1%
Sophomores	14.24	14.47	12.97	1.50	12%	0.23	1.6%	13.24	12.75	13.23	-0.48	-4%	-0.49	-3.7%	15.49	15.00	12.62	2.38	19%	-0.49	-3.1%	14.19	14.39	12.99	1.40	11%	0.20	1.4%
Juniors	13.39	13.43	12.97	0.46	4%	0.04	0.3%	13.55	13.66	13.27	0.39	3%	0.11	0.8%	13.30	13.50	12.62	0.88	7%	0.20	1.5%	13.40	13.44	12.98	0.46	4%	0.04	0.3%
Seniors	12.71	12.96	12.97	-0.01	0%	0.25	2.0%	12.97	13.09	13.23	-0.13	-1%	0.12	0.9%	13.67	14.55	12.62	1.93	15%	0.88	6.5%	12.72	12.97	12.98	-0.01	0%	0.25	2.0%
PostBac	9.09	9.29	12.97	-3.68	-28%	0.20	2.2%	11.03	15.00	13.27	1.73	13%	3.98	36.1%	9.00	-	12.62	-	-	-	-	9.17	9.61	13.01	-3.40	-26%	0.44	4.8%
PostBac Cr	10.59	8.28	12.97	-4.69	-36%	-2.31	-21.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.59	8.28	12.97	-4.69	-36%	-2.31	-21.8%
Masters	9.10	9.02	10.38	-1.36	-13%	-0.08	-0.9%	8.63	10.23	10.60	-0.37	-3%	1.61	18.6%	8.43	8.44	10.10	-1.66	-16%	0.01	0.1%	9.05	9.16	10.40	-1.24	-12%	0.11	1.2%
Doctoral	12.00	7.24	10.38	-3.14	-30%	-4.76	-39.7%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	12.00	7.24	10.38	-3.14	-30%	-4.76	-39.7%
Total	12.99	13.18	12.75	0.44	3%	0.20	1.5%	12.56	12.61	12.63	-0.01	0%	0.05	0.4%	13.02	13.10	12.05	1.04	9%	0.08	0.6%	12.97	13.16	12.74	0.42	3%	0.19	1.5%
FTES College of Disc																													
A&L	1,511.32	1,653.28				141.96	9%	40.40	33.23				-7.17	-18%	9.35	7.27				-2.08	-22%	1,561.07	1,693.78	4,314.97	-2,621.19	-61%	132.71	9%
BPA	1,300.27	1,354.33				54.06	4%	148.73	177.07				28.34	19%	4.00	7.33				3.33	83%	1,453.00	1,538.73	2,163.19	-624.46	-29%	85.73	6%
Educ	247.05	232.97				-14.08	-6%	2.77	10.33				7.56	273%	0.67	0.50				-0.17	-25%	250.49	243.80	1,022.79	-778.99	-76%	-6.69	-3%
NSci	2,267.85	2,564.63				296.78	13%	54.30	73.27				18.97	35%	14.12	11.30				-2.82	-20%	2,336.27	2,649.20	4,676.47	-2,027.27	-43%	312.93	13%
SBS	2,508.00	2,661.10				153.10	6%	48.18	37.93				-10.25	-21%	16.12	10.53				-5.59	-35%	2,572.30	2,709.56	4,897.70	-2,188.14	-45%	137.26	5%
UNV	21.93	15.13				-6.80	-31%	.00	.00				0.00	-	0.13	0.13				0.00	0%	22.06	15.26	268.52	-253.26	-94%	-6.80	-31%
Total	7,856.42	8,481.44				625.02	8%	294.38	331.83				37.45	13%	44.39	37.06				-7.33	-17%	8,195.19	8,850.33	15,404.76	-6,554.43	-43%	655.14	8%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY		Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY		Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		6.34	46.47	44.70	36.97	44.83		98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		2.90	59.83	41.46	39.59	47.93		2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82		2.13	59.74	72.75	65.28	66.63		1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61		2.13	59.74	72.75	65.28	66.63		2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56		0.00	60.63	58.91	55.72	58.42		106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	98.22	8,481.44			2,859.89			0.97	331.84					0.00	37.06					99.19	8,850.34			
%Δ Actual/Proj 2015-16	-8.1%	-48.2%				-80.6%		#DIV/0!	-63.7%					#DIV/0!	-38.9%					-7.1%	-49.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/03/2014 to 06/02/2015 — 134 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	0	1	2,829	-2,828	-100%	1	-	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	0	1	2,889	-2,888	-100%	1	-
LD Transfer	23	3	0	3	-	-20	-87%	0	0	24	-24	-100%	0	-	0	0	2	-2	-100%	0	-	23	3	26	-23	-88%	-20	-87%
UD Transfer	553	660	2,660	-2,000	-75%	107	19%	2	1	47	-46	-98%	-1	-50%	2	2	6	-4	-64%	0	0%	557	663	2,713	-2,050	-76%	106	19%
PostBac	1	1	20	-19	-95%	0	0%	0	1	3	-2	-60%	1	-	0	0	1	-1	-100%	0	-	1	2	23	-21	-91%	1	100%
PostBac Cr	6	1	180	-179	-99%	-5	-83%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	1	180	-179	-99%	-5	-83%
Masters	173	134	585	-451	-77%	-39	-23%	3	4	72	-68	-94%	1	33%	2	2	6	-4	-67%	0	0%	178	140	663	-523	-79%	-38	-21%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	756	800	6,288	-5,488	-87%	44	6%	5	6	197	-191	-97%	1	20%	4	4	22	-18	-82%	0	0%	765	810	6,507	-5,697	-88%	45	6%
Continue/Return																													
Freshmen	744	929	1,472	-543	-37%	185	25%	11	8	95	-87	-92%	-3	-27%	5	5	5	0	-5%	0	0%	760	942	1,573	-631	-40%	182	24%
Sophomores	743	747	2,260	-1,513	-67%	4	1%	53	36	125	-89	-71%	-17	-32%	4	3	1	2	128%	-1	-25%	800	786	2,386	-1,600	-67%	-14	-2%
Juniors	2,110	2,270	2,309	-39	-2%	160	8%	91	105	152	-47	-31%	14	15%	6	6	1	5	355%	0	0%	2,207	2,381	2,462	-81	-3%	174	8%
Seniors	2,800	2,864	4,948	-2,084	-42%	64	2%	89	94	201	-107	-53%	5	6%	5	9	4	5	128%	4	80%	2,894	2,967	5,153	-2,186	-42%	73	3%
PostBac	34	14	64	-50	-78%	-20	-59%	2	0	3	-3	-100%	-2	-100%	0	0	1	-1	-100%	0	-	36	14	68	-54	-80%	-22	-61%
PostBac Cr	33	27	168	-141	-84%	-6	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	33	27	168	-141	-84%	-6	-18%
Masters	470	436	993	-557	-56%	-34	-7%	48	75	171	-96	-56%	27	56%	5	5	9	-4	-46%	0	0%	523	516	1,173	-657	-56%	-7	-1%
Doctoral	1	2	38	-36	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	38	-36	-95%	1	100%
Return fr Absence	57	50	161	-111	-69%	-7	-12%	0	0	0	0	-	0	-	0	1	1	0	0%	1	-	57	51	162	-111	-68%	-6	-11%
Transitory	2	0	227	-227	-100%	-2	-100%	10	0	92	-92	-100%	-10	-100%	7	1	27	-26	-96%	-6	-86%	19	1	345	-344	-100%	-18	-95%
Total	6,994	7,339	12,639	-5,300	-42%	345	5%	304	318	838	-520	-62%	14	5%	32	30	50	-20	-40%	-2	-6%	7,330	7,687	13,527	-5,840	-43%	357	5%
Total Headcount	7,750	8,139	18,927	-10,788	-57%	389	5%	309	324	1,035	-711	-69%	15	5%	36	34	72	-38	-53%	-2	-6%	8,095	8,497	20,034	-11,537	-58%	402	5%
FTES All Students																													
FT Freshmen	0.00	0.27	2,446.61	-2,446.34	-100%	0.27	-	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	0.00	0.27	2,499.00	-2,498.73	-100%	0.27	-
Freshmen	727.13	913.60	1,273.34	-359.74	-28%	186.47	26%	11.27	7.47	86.02	-78.55	-91%	-3.80	-34%	5.20	5.33	4.85	0.48	10%	0	3%	743.60	926.40	1,364.21	-437.81	-32%	182.80	25%
Sophomores	724.60	725.80	1,954.12	-1,228.32	-63%	1.20	0%	47.40	34.00	128.89	-94.89	-74%	-13.40	-28%	4.13	3.00	1.95	1.05	54%	-1	-27%	776.13	762.80	2,084.96	-1,322.16	-63%	-13.33	-2%
Juniors	2,306.47	2,517.20	4,124.38	-1,607.18	-39%	210.73	9%	82.87	98.67	168.27	-69.60	-41%	15.80	19%	7.07	8.20	5.74	2.46	43%	1	16%	2,396.41	2,624.07	4,298.39	-1,674.32	-39%	227.66	10%
Seniors	2,474.73	2,620.20	4,451.90	-1,831.70	-41%	145.47	6%	77.93	83.53	184.15	-100.62	-55%	5.60	7%	4.67	8.73	3.33	5.40	163%	4	87%	2,557.33	2,712.46	4,639.37	-1,926.91	-42%	155.13	6%
PostBac	22.40	9.00	72.54	-63.54	-88%	-13.40	-60%	1.47	1.00	5.08	-4.08	-80%	-0.47	-32%	0.00	0.00	1.53	-1.53	-100%	0	-	23.87	10.00	79.15	-69.15	-87%	-13.87	-58%
PostBac Cr	25.67	13.73	300.91	-287.18	-95%	-11.94	-47%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.67	13.73	300.91	-287.18	-95%	-11.94	-47%
Masters	487.83	424.67	1,364.92	-940.25	-69%	-63.16	-13%	37.50	67.83	214.49	-146.66	-68%	30.33	81%	4.58	5.17	12.81	-7.64	-60%	1	13%	529.91	497.67	1,592.22	-1,094.55	-69%	-32.24	-6%
Doctoral	1.00	1.83	45.08	-43.25	-96%	0.83	83%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	1.83	45.52	-43.69	-96%	0.83	83%
Return fr Absence	44.47	38.77	138.81	-100.04	-72%	-5.70	-13%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	0.93	0.84	0.09	11%	1	-	44.47	39.70	139.69	-99.99	-72%	-4.77	-11%
Transitory	1.07	0.00	195.88	-195.88	-100%	-1.07	-100%	7.60	0.00	81.90	-81.90	-100%	-7.60	-100%	6.33	1.07	22.44	-21.37	-95%	-5	-83%	15.00	1.07	300.22	-299.15	-100%	-13.93	-93%
Total FTES	6,815.37	7,265.07	16,368.51	-9,103.44	-56%	449.70	7%	266.04	292.50	914.51	-622.01	-68%	26.46	10%	31.98	32.43	60.63	-28.20	-47%	0	1%	7,113.39	7,590.00	17,343.65	-9,753.65	-56%	476.61	7%
Mean Unit Load																													
FT Freshmen	-	4.05	12.97	-8.92	-69%	-	-	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	-	4.05	12.98	-8.93	-69%	-	-
Freshmen	14.56	14.72	12.97	1.75	13%	0.16	1.1%	13.94	14.01	13.26	0.75	6%	0.07	0.5%	15.00	16.00	12.62	3.38	27%	1.00	6.7%	14.55	14.72	12.99	1.73	13%	0.17	1.2%
Sophomores	14.28	14.55	12.97	1.58	12%	0.27	1.9%	13.42	14.17	13.23	0.94	7%	0.75	5.6%	15.49	15.00	12.62	2.38	19%	-0.49	-3.1%	14.23	14.54	12.99	1.55	12%	0.31	2.2%
Juniors	13.58	13.68	12.97	0.70	5%	0.10	0.7%	13.51	13.96	13.27	0.69	5%	0.45	3.3%	13.26	15.22	12.62	2.60	21%	1.96	14.8%	13.57	13.69	12.98	0.71	5%	0.12	0.9%
Seniors	12.71	12.93	12.97	-0.04	0%	0.22	1.8%	12.93	13.33	13.23	0.10	1%	0.40	3.1%	13.67	14.55	12.62	1.93	15%	0.88	6.5%	12.72	12.95	12.98	-0.04	0%	0.23	1.8%
PostBac	9.45	9.00	12.97	-3.97	-31%	-0.45	-4.7%	11.03	15.00	13.27	1.73	13%	3.98	36.1%	-	-	12.62	-	-	-	-	9.53	9.38	13.01	-3.64	-28%	-0.15	-1.6%
PostBac Cr	9.87	7.36	12.97	-5.62	-43%	-2.52	-25.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.87	7.36	12.97	-5.62	-43%	-2.52	-25.5%
Masters	9.11	8.96	10.38	-1.42	-14%	-0.15	-1.7%	8.82	10.30	10.60	-0.29	-3%	1.48	16.8%	7.85	8.86	10.10	-1.23	-12%	1.01	12.9%	9.08	9.12	10.40	-1.29	-12%	0.04	0.5%
Doctoral	12.00	10.98	10.38	0.60	6%	-1.02	-8.5%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	12.00	10.98	10.38	0.60	6%	-1.02	-8.5%
Total	13.00	13.23	12.75	0.48	4%	0.23	1.8%	12.55	12.91	12.63	0.29	2%	0.36	2.9%	12.94	13.85	12.05	1.80	15%	0.91	7.0%	12.98	13.22	12.74	0.48	4%	0.24	1.8%
FTES College of Disc																													
A&L	1,285.98	1,367.58				81.60	6%	35.87	27.03				-8.84	-25%	5.68	6.47				0.79	14%	1,327.53	1,401.08	4,314.97	-2,913.89	-68%	73.55	6%
BPA	1,147.13	1,190.73				43.60	4%	134.87	160.33				25.46	19%	3.07	5.80				2.73	89%	1,285.07	1,356.86	2,163.19	-806.33	-37%	71.79	6%
Educ	222.35	193.63				-28.72	-13%	2.43	8.33				5.90	243%	0.67	0.50				-0.17	-25%	225.45	202.46	1,022.79	-820.33	-80%	-22.99	-10%
NSci	2,022.55	2,293.37				270.82	13%	49.62	66.67				17.05	34%	13.05	11.00				-2.05	-16%	2,085.22	2,371.04	4,676.47	-2,305.43	-49%	285.82	14%
SBS	2,119.02	2,206.22				87.20	4%	43.25	30.13				-13.12	-30%	9.52	8.53				-0.99	-10%	2,171.79	2,244.88	4,897.70	-2,652.82	-54%	73.09	3%
UNV	18.33	13.53				-4.80	-26%	.00	.00				0.00	-	0.00	0.13				0.13	-	18.33	13.66	268.52	-254.86	-95%	-4.67	-25%
Total	6,815.36	7,265.06				449.70	7%	266.04	292.49				26.45	10%	31.99	32.43				0.44	1%	7,113.39	7,589.98	15,404.76	-7,814.78	-51%	476.59	7%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	98.22	7,265.07			2,454.43			0.97	292.50				0.00	32.43				99.19	7,590.00			
%Δ Actual/Proj 2015-16	-8.1%	-55.6%				-83.4%		#DIV/0!	-68.0%				#DIV/0!	-46.5%				-7.1%	-56.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/02/2014 to 06/01/2015 — 135 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	0	0	2,829	-2,829	-100%	0	-	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	0	0	2,889	-2,889	-100%	0	-
LD Transfer	10	3	0	3	-	-7	-70%	0	0	24	-24	-100%	0	-	0	0	2	-2	-100%	0	-	10	3	26	-23	-88%	-7	-70%
UD Transfer	138	224	2,660	-2,436	-92%	86	62%	1	0	47	-47	-100%	-1	-100%	0	0	6	-6	-100%	0	-	139	224	2,713	-2,489	-92%	85	61%
PostBac	1	0	20	-20	-100%	-1	-100%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	1	0	23	-23	-100%	-1	-100%
PostBac Cr	0	0	180	-180	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	180	-180	-100%	0	-
Masters	167	124	585	-461	-79%	-43	-26%	2	3	72	-69	-96%	1	50%	2	2	6	-4	-67%	0	0%	171	129	663	-534	-81%	-42	-25%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	316	351	6,288	-5,937	-94%	35	11%	3	3	197	-194	-98%	0	0%	2	2	22	-20	-91%	0	0%	321	356	6,507	-6,151	-95%	35	11%
Continue/Return																													
Freshmen	733	917	1,472	-555	-38%	184	25%	10	7	95	-88	-93%	-3	-30%	5	5	5	0	-5%	0	0%	748	929	1,573	-644	-41%	181	24%
Sophomores	562	625	2,260	-1,635	-72%	63	11%	51	26	125	-99	-79%	-25	-49%	4	3	1	2	128%	-1	-25%	617	654	2,386	-1,732	-73%	37	6%
Juniors	1,476	1,734	2,309	-575	-25%	258	17%	68	83	152	-69	-45%	15	22%	5	5	1	4	280%	0	0%	1,549	1,822	2,462	-640	-26%	273	18%
Seniors	2,720	2,778	4,948	-2,170	-44%	58	2%	85	91	201	-110	-55%	6	7%	5	9	4	5	128%	4	80%	2,810	2,878	5,153	-2,275	-44%	68	2%
PostBac	6	0	64	-64	-100%	-6	-100%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	6	0	68	-68	-100%	-6	-100%
PostBac Cr	1	0	168	-168	-100%	-1	-100%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	1	0	168	-168	-100%	-1	-100%
Masters	434	411	993	-582	-59%	-23	-5%	44	74	171	-97	-57%	30	68%	4	4	9	-5	-57%	0	0%	482	489	1,173	-684	-58%	7	1%
Doctoral	1	2	38	-36	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	38	-36	-95%	1	100%
Return fr Absence	36	33	161	-128	-79%	-3	-8%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	36	33	162	-129	-80%	-3	-8%
Transitory	2	0	227	-227	-100%	-2	-100%	8	0	92	-92	-100%	-8	-100%	7	1	27	-26	-96%	-6	-86%	17	1	345	-344	-100%	-16	-94%
Total	5,971	6,500	12,639	-6,139	-49%	529	9%	266	281	838	-557	-66%	15	6%	30	27	50	-23	-46%	-3	-10%	6,267	6,808	13,527	-6,719	-50%	541	9%
Total Headcount	6,287	6,851	18,927	-12,076	-64%	564	9%	269	284	1,035	-751	-73%	15	6%	32	29	72	-43	-60%	-3	-9%	6,588	7,164	20,034	-12,870	-64%	576	9%
FTES All Students																													
FT Freshmen	0.00	0.00	2,446.61	-2,446.61	-100%	0.00	-	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	0.00	0.00	2,499.00	-2,499.00	-100%	0.00	-
Freshmen	715.27	902.27	1,273.34	-371.07	-29%	187.00	26%	10.40	6.87	86.02	-79.15	-92%	-3.53	-34%	5.20	5.33	4.85	0.48	10%	0	3%	730.87	914.47	1,364.21	-449.74	-33%	183.60	25%
Sophomores	545.93	611.13	1,954.12	-1,342.99	-69%	65.20	12%	45.73	24.87	128.89	-104.02	-81%	-20.86	-46%	4.13	3.00	1.95	1.05	54%	-1	-27%	595.79	639.00	2,084.96	-1,445.96	-69%	43.21	7%
Juniors	1,432.80	1,696.80	4,124.38	-2,427.58	-59%	264.00	18%	63.00	81.53	168.27	-86.74	-52%	18.53	29%	4.40	5.13	5.74	-0.61	-11%	1	17%	1,500.20	1,783.46	4,298.39	-2,514.93	-59%	283.26	19%
Seniors	2,358.66	2,520.33	4,451.90	-1,931.57	-43%	161.67	7%	75.53	80.47	184.15	-103.68	-56%	4.94	7%	4.67	8.73	3.33	5.40	163%	4	87%	2,438.86	2,609.53	4,639.37	-2,029.84	-44%	170.67	7%
PostBac	5.06	0.00	72.54	-72.54	-100%	-5.06	-100%	0.00	0.00	5.08	-5.08	-100%	0.00	-	0.00	0.00	1.53	-1.53	-100%	0	-	5.06	0.00	79.15	-79.15	-100%	-5.06	-100%
PostBac Cr	1.07	0.00	300.91	-300.91	-100%	-1.07	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.07	0.00	300.91	-300.91	-100%	-1.07	-100%
Masters	451.42	397.00	1,364.92	-967.92	-71%	-54.42	-12%	33.75	66.17	214.49	-148.32	-69%	32.42	96%	4.33	4.50	12.81	-8.31	-65%	0	4%	489.50	467.67	1,592.22	-1,124.55	-71%	-21.83	-4%
Doctoral	1.00	1.50	45.08	-43.58	-97%	0.50	50%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	1.50	45.52	-44.02	-97%	0.50	50%
Return fr Absence	27.40	24.90	138.81	-113.91	-82%	-2.50	-9%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	0.00	0.84	-0.84	-100%	0	-	27.40	24.90	139.69	-114.79	-82%	-2.50	-9%
Transitory	1.07	0.00	195.88	-195.88	-100%	-1.07	-100%	7.07	0.00	81.90	-81.90	-100%	-7.07	-100%	5.80	0.80	22.44	-21.64	-96%	-5	-86%	13.94	0.80	300.22	-299.42	-100%	-13.14	-94%
Total FTES	5,539.68	6,153.93	16,368.51	-10,214.58	-62%	614.25	11%	235.48	259.91	914.51	-654.60	-72%	24.43	10%	28.53	27.49	60.63	-33.14	-55%	-1	-4%	5,803.69	6,441.33	17,343.65	-10,902.32	-63%	637.64	11%
Mean Unit Load																													
FT Freshmen	-	-	12.97	-	-	-	-	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	-	-	12.98	-	-	-	-
Freshmen	14.56	14.73	12.97	1.75	14%	0.17	1.2%	14.67	14.72	13.26	1.47	11%	0.05	0.4%	15.51	15.33	12.62	2.70	21%	-0.18	-1.2%	14.57	14.73	12.99	1.74	13%	0.16	1.1%
Sophomores	14.42	14.64	12.97	1.67	13%	0.23	1.6%	13.45	14.35	13.23	1.12	8%	0.90	6.7%	15.49	15.00	12.62	2.38	19%	-0.49	-3.1%	14.35	14.63	12.99	1.64	13%	0.29	2.0%
Juniors	13.86	14.01	12.97	1.04	8%	0.15	1.1%	13.90	14.73	13.27	1.47	11%	0.84	6.0%	13.20	15.39	12.62	2.77	22%	2.19	16.6%	13.86	14.05	12.98	1.06	8%	0.19	1.4%
Seniors	12.69	12.93	12.97	-0.05	0%	0.23	1.8%	13.20	13.26	13.23	0.04	0%	0.06	0.5%	12.33	14.55	12.62	1.93	15%	2.22	18.0%	12.71	12.94	12.98	-0.04	0%	0.23	1.8%
PostBac	9.99	-	12.97	-	-	-	-	-	-	13.27	-	-	-	-	-	-	12.62	-	-	-	-	9.99	-	13.01	-	-	-	-
PostBac Cr	16.05	-	12.97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.05	-	12.97	-	-	-	-
Masters	9.02	8.93	10.38	-1.44	-14%	-0.09	-0.9%	8.80	10.31	10.60	-0.28	-3%	1.51	17.1%	8.66	9.00	10.10	-1.10	-11%	0.34	3.9%	9.00	9.10	10.40	-1.30	-12%	0.10	1.2%
Doctoral	12.00	9.00	10.38	-1.38	-13%	-3.00	-25.0%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	12.00	9.00	10.38	-1.38	-13%	-3.00	-25.0%
Total	13.00	13.30	12.75	0.55	4%	0.30	2.3%	12.75	13.03	12.63	0.40	3%	0.27	2.1%	12.97	13.75	12.05	1.70	14%	0.79	6.1%	12.99	13.29	12.74	0.55	4%	0.30	2.3%
FTES College of Disc																													
A&L	1,028.55	1,145.15				116.60	11%	31.60	22.83				-8.77	-28%	5.68	5.00				-0.68	-12%	1,065.83	1,172.98	4,314.97	-3,141.99	-73%	107.15	10%
BPA	958.20	1,006.20				48.00	5%	116.00	144.07				28.07	24%	1.73	4.33				2.60	150%	1,075.93	1,154.60	2,163.19	-1,008.59	-47%	78.67	7%
Educ	183.42	164.67				-18.75	-10%	1.93	7.67				5.74	297%	0.67	0.50				-0.17	-25%	186.02	172.84	1,022.79	-849.95	-83%	-13.18	-7%
NSci	1,703.82	2,028.17				324.35	19%	45.95	59.73				13.78	30%	12.25	10.47				-1.78	-15%	1,762.02	2,098.37	4,676.47	-2,578.10	-55%	336.35	19%
SBS	1,651.37	1,797.42				146.05	9%	40.00	25.60				-14.40	-36%	8.20	7.07				-1.13	-14%	1,699.57	1,830.09	4,897.70	-3,067.61	-63%	130.52	8%
UNV	14.33	12.33				-2.00	-14%	.00	.00				0.00	-	0.00	0.13				0.13	-	14.33	12.46	268.52	-256.06	-95%	-1.87	-13%
Total	5,539.69	6,153.94				614.25	11%	235.48	259.90				24.42	10%	28.53	27.50				-1.03	-4%	5,803.70	6,441.34	15,404.76	-8,963.42	-58%	637.64	11%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	96.88	6,153.93			2,083.60			0.97	259.91				0.00	27.49				97.85	6,441.33			
%Δ Actual/Proj 2015-16	-9.3%	-62.4%				-85.9%		#DIV/0!	-71.6%				#DIV/0!	-54.7%				-8.4%	-62.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 05/30/2014 to 05/29/2015 — 138 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,829	-2,829	-100%	0	-	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	0	0	2,889	-2,889	-100%	0	-
LD Transfer	8	3	0	3	-	-5	-63%	0	0	24	-24	-100%	0	-	0	0	2	-2	-100%	0	-	8	3	26	-23	-88%	-5	-63%
UD Transfer	126	184	2,660	-2,476	-93%	58	46%	1	0	47	-47	-100%	-1	-100%	0	0	6	-6	-100%	0	-	127	184	2,713	-2,529	-93%	57	45%
PostBac	0	0	20	-20	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	23	-23	-100%	0	-
PostBac Cr	0	0	180	-180	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	180	-180	-100%	0	-
Masters	154	110	585	-475	-81%	-44	-29%	2	0	72	-72	-100%	-2	-100%	0	1	6	-5	-83%	1	-	156	111	663	-552	-83%	-45	-29%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	288	297	6,288	-5,991	-95%	9	3%	3	0	197	-197	-100%	-3	-100%	0	1	22	-21	-95%	1	-	291	298	6,507	-6,209	-95%	7	2%
Continue/Return																												
Freshmen	719	901	1,472	-571	-39%	182	25%	11	7	95	-88	-93%	-4	-36%	5	5	5	0	-5%	0	0%	735	913	1,573	-660	-42%	178	24%
Sophomores	541	615	2,260	-1,645	-73%	74	14%	49	26	125	-99	-79%	-23	-47%	4	3	1	2	128%	-1	-25%	594	644	2,386	-1,742	-73%	50	8%
Juniors	1,427	1,661	2,309	-648	-28%	234	16%	64	81	152	-71	-47%	17	27%	5	5	1	4	280%	0	0%	1,496	1,747	2,462	-715	-29%	251	17%
Seniors	2,589	2,635	4,948	-2,313	-47%	46	2%	83	85	201	-116	-58%	2	2%	5	8	4	4	102%	3	60%	2,677	2,728	5,153	-2,425	-47%	51	2%
PostBac	6	0	64	-64	-100%	-6	-100%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	6	0	68	-68	-100%	-6	-100%
PostBac Cr	1	0	168	-168	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	168	-168	-100%	-1	-100%
Masters	383	368	993	-625	-63%	-15	-4%	37	68	171	-103	-60%	31	84%	4	4	9	-5	-57%	0	0%	424	440	1,173	-733	-63%	16	4%
Doctoral	1	2	38	-36	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	38	-36	-95%	1	100%
Return fr Absence	32	31	161	-130	-81%	-1	-3%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	32	31	162	-131	-81%	-1	-3%
Transitory	2	0	227	-227	-100%	-2	-100%	7	0	92	-92	-100%	-7	-100%	4	1	27	-26	-96%	-3	-75%	13	1	345	-344	-100%	-12	-92%
Total	5,701	6,213	12,639	-6,426	-51%	512	9%	251	267	838	-571	-68%	16	6%	27	26	50	-24	-48%	-1	-4%	5,979	6,506	13,527	-7,021	-52%	527	9%
Total Headcount	5,989	6,510	18,927	-12,417	-66%	521	9%	254	267	1,035	-768	-74%	13	5%	27	27	72	-45	-63%	0	0%	6,270	6,804	20,034	-13,230	-66%	534	9%
FTES All Students																												
FT Freshmen	0.00	0.00	2,446.61	-2,446.61	-100%	0.00	-	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	0.00	0.00	2,499.00	-2,499.00	-100%	0.00	-
Freshmen	701.73	886.07	1,273.34	-387.27	-30%	184.34	26%	10.40	6.87	86.02	-79.15	-92%	-3.53	-34%	5.20	5.33	4.85	0.48	10%	0	3%	717.33	898.27	1,364.21	-465.94	-34%	180.94	25%
Sophomores	523.67	600.07	1,954.12	-1,354.05	-69%	76.40	15%	42.47	24.60	128.89	-104.29	-81%	-17.87	-42%	4.13	3.00	1.95	1.05	54%	-1	-27%	570.27	627.67	2,084.96	-1,457.29	-70%	57.40	10%
Juniors	1,382.73	1,626.27	4,124.38	-2,498.11	-61%	243.54	18%	59.13	78.60	168.27	-89.67	-53%	19.47	33%	4.40	5.13	5.74	-0.61	-11%	1	17%	1,446.26	1,710.00	4,298.39	-2,588.39	-60%	263.74	18%
Seniors	2,234.86	2,371.73	4,451.90	-2,080.17	-47%	136.87	6%	74.27	75.80	184.15	-108.35	-59%	1.53	2%	4.67	7.67	3.33	4.34	131%	3	64%	2,313.80	2,455.20	4,639.37	-2,184.17	-47%	141.40	6%
PostBac	4.53	0.00	72.54	-72.54	-100%	-4.53	-100%	0.00	0.00	5.08	-5.08	-100%	0.00	-	0.00	0.00	1.53	-1.53	-100%	0	-	4.53	0.00	79.15	-79.15	-100%	-4.53	-100%
PostBac Cr	1.07	0.00	300.91	-300.91	-100%	-1.07	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.07	0.00	300.91	-300.91	-100%	-1.07	-100%
Masters	408.58	359.75	1,364.92	-1,005.17	-74%	-48.83	-12%	29.67	57.33	214.49	-157.16	-73%	27.66	93%	3.25	3.75	12.81	-9.06	-71%	1	15%	441.50	420.83	1,592.22	-1,171.39	-74%	-20.67	-5%
Doctoral	1.00	1.67	45.08	-43.41	-96%	0.67	67%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	1.67	45.52	-43.85	-96%	0.67	67%
Return fr Absence	23.93	24.43	138.81	-114.38	-82%	0.50	2%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	0.00	0.84	-0.84	-100%	0	-	23.93	24.43	139.69	-115.26	-83%	0.50	2%
Transitory	1.07	0.00	195.88	-195.88	-100%	-1.07	-100%	6.00	0.00	81.90	-81.90	-100%	-6.00	-100%	3.00	0.80	22.44	-21.64	-96%	-2	-73%	10.07	0.80	300.22	-299.42	-100%	-9.27	-92%
Total FTES	5,283.17	5,869.99	16,368.51	-10,498.52	-64%	586.82	11%	221.94	243.20	914.51	-671.31	-73%	21.26	10%	24.65	25.68	60.63	-34.95	-58%	1	4%	5,529.76	6,138.87	17,343.65	-11,204.78	-65%	609.11	11%
Mean Unit Load																												
FT Freshmen	-	-	12.97	-	-	-	-	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	-	-	12.98	-	-	-	-
Freshmen	14.60	14.72	12.97	1.75	13%	0.12	0.8%	13.60	14.72	13.26	1.47	11%	1.12	8.2%	15.00	15.33	12.62	2.70	21%	0.33	2.2%	14.58	14.72	12.99	1.73	13%	0.14	1.0%
Sophomores	14.36	14.61	12.97	1.64	13%	0.25	1.8%	13.00	14.19	13.23	0.96	7%	1.19	9.2%	15.49	15.00	12.62	2.38	19%	-0.49	-3.1%	14.26	14.60	12.99	1.61	12%	0.34	2.4%
Juniors	13.87	14.04	12.97	1.07	8%	0.17	1.3%	13.86	14.56	13.27	1.29	10%	0.70	5.0%	13.20	15.39	12.62	2.77	22%	2.19	16.6%	13.86	14.07	12.98	1.08	8%	0.20	1.5%
Seniors	12.65	12.95	12.97	-0.02	0%	0.31	2.4%	13.29	13.38	13.23	0.15	1%	0.09	0.7%	12.88	14.38	12.62	1.76	14%	1.50	11.6%	12.67	12.97	12.98	-0.01	0%	0.30	2.4%
PostBac	10.29	-	12.97	-	-	-	-	-	-	13.27	-	-	-	-	-	-	12.62	-	-	-	-	10.29	-	13.01	-	-	-	-
PostBac Cr	16.05	-	12.97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.05	-	12.97	-	-	-	-
Masters	9.14	9.06	10.38	-1.32	-13%	-0.07	-0.8%	9.13	10.12	10.60	-0.48	-5%	0.99	10.8%	9.75	9.00	10.10	-1.10	-11%	-0.75	-7.7%	9.14	9.19	10.40	-1.21	-12%	0.05	0.6%
Doctoral	12.00	10.02	10.38	-0.36	-3%	-1.98	-16.5%	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	12.00	10.02	10.38	-0.36	-3%	-1.98	-16.5%
Total	13.03	13.36	12.75	0.61	5%	0.33	2.5%	12.76	13.02	12.63	0.39	3%	0.26	2.1%	13.33	13.85	12.05	1.80	15%	0.52	3.9%	13.02	13.35	12.74	0.61	5%	0.33	2.5%
FTES College of Disc																												
A&L	974.55	1,092.48				117.93	12%	29.87	20.73				-9.14	-31%	3.80	4.73				0.93	24%	1,008.22	1,117.94	4,314.97	-3,197.03	-74%	109.72	11%
BPA	912.47	960.67				48.20	5%	111.00	138.53				27.53	25%	1.73	4.00				2.27	131%	1,025.20	1,103.20	2,163.19	-1,059.99	-49%	78.00	8%
Educ	171.42	148.43				-22.99	-13%	.60	6.00				5.40	900%	0.67	0.50				-0.17	-25%	172.69	154.93	1,022.79	-867.86	-85%	-17.76	-10%
NSci	1,644.32	1,954.70				310.38	19%	43.68	55.13				11.45	26%	11.38	10.05				-1.33	-12%	1,699.38	2,019.88	4,676.47	-2,656.59	-57%	320.50	19%
SBS	1,567.17	1,702.43				135.26	9%	36.78	22.80				-13.98	-38%	7.07	6.27				-0.80	-11%	1,611.02	1,731.50	4,897.70	-3,166.20	-65%	120.48	7%
UNV	13.27	11.27				-2.00	-15%	.00	.00				0.00	-	0.00	0.13				0.13	-	13.27	11.40	268.52	-257.12	-96%	-1.87	-14%
Total	5,283.20	5,869.98				586.78	11%	221.93	243.19				21.26	10%	24.65	25.68				1.03	4%	5,529.78	6,138.85	15,404.76	-9,265.91	-60%	609.07	11%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	95.27	5,869.99			1,988.42			0.97	243.20				0.00	25.68				96.24	6,138.87			
%Δ Actual/Proj 2015-16	-10.8%	-64.1%				-86.5%		#DIV/0!	-73.4%				#DIV/0!	-57.6%				-9.9%	-64.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 05/29/2014 to 05/28/2015 — 139 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	0	2,829	-2,829	-100%	0	-	0	0	51	-51	-100%	0	-
LD Transfer	8	3	0	3	-	-5	-63%	0	0	24	-24	-100%	0	-
UD Transfer	119	164	2,660	-2,496	-94%	45	38%	0	0	47	-47	-100%	0	-
PostBac	0	0	20	-20	-100%	0	-	0	0	3	-3	-100%	0	-
PostBac Cr	0	0	180	-180	-100%	0	-	0	0	0	0	-	0	-
Masters	130	104	585	-481	-82%	-26	-20%	1	0	72	-72	-100%	-1	-100%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-
Total	257	271	6,288	-6,017	-96%	14	5%	1	0	197	-197	-100%	-1	-100%
Continue/Return														
Freshmen	703	889	1,472	-583	-40%	186	26%	9	7	95	-88	-93%	-2	-22%
Sophomores	528	603	2,260	-1,657	-73%	75	14%	43	25	125	-100	-80%	-18	-42%
Juniors	1,338	1,486	2,309	-823	-36%	148	11%	57	74	152	-78	-51%	17	30%
Seniors	2,427	2,365	4,948	-2,583	-52%	-62	-3%	77	72	201	-129	-64%	-5	-6%
PostBac	5	0	64	-64	-100%	-5	-100%	0	0	3	-3	-100%	0	-
PostBac Cr	1	0	168	-168	-100%	-1	-100%	0	0	0	0	-	0	-
Masters	333	325	993	-668	-67%	-8	-2%	32	58	171	-113	-66%	26	81%
Doctoral	1	2	38	-36	-95%	1	100%	0	0	0	0	-	0	-
Return fr Absence	26	29	161	-132	-82%	3	12%	0	0	0	0	-	0	-
Transitory	2	0	227	-227	-100%	-2	-100%	4	0	92	-92	-100%	-4	-100%
Total	5,364	5,699	12,639	-6,940	-55%	335	6%	222	236	838	-602	-72%	14	6%
Total Headcount	5,621	5,970	18,927	-12,957	-68%	349	6%	223	236	1,035	-799	-77%	13	6%
FTES All Students														
FT Freshmen	0.00	0.00	2,446.61	-2,446.61	-100%	0.00	-	0.00	0.00	45.24	-45.24	-100%	0.00	-
Freshmen	684.40	870.67	1,273.34	-402.67	-32%	186.27	27%	9.27	6.87	86.02	-79.15	-92%	-2.40	-26%
Sophomores	510.40	585.67	1,954.12	-1,368.45	-70%	75.27	15%	38.67	23.47	128.89	-105.42	-82%	-15.20	-39%
Juniors	1,292.26	1,458.74	4,124.38	-2,665.64	-65%	166.48	13%	52.67	74.20	168.27	-94.07	-56%	21.53	41%
Seniors	2,071.87	2,128.86	4,451.90	-2,323.04	-52%	56.99	3%	67.14	65.07	184.15	-119.08	-65%	-2.07	-3%
PostBac	3.80	0.00	72.54	-72.54	-100%	-3.80	-100%	0.00	0.00	5.08	-5.08	-100%	0.00	-
PostBac Cr	1.07	0.00	300.91	-300.91	-100%	-1.07	-100%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	346.25	325.58	1,364.92	-1,039.34	-76%	-20.67	-6%	25.08	49.00	214.49	-165.49	-77%	23.92	95%
Doctoral	0.08	1.67	45.08	-43.41	-96%	1.59	1988%	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	19.00	22.70	138.81	-116.11	-84%	3.70	19%	0.00	0.00	0.04	-0.04	-100%	0.00	-
Transitory	1.07	0.00	195.88	-195.88	-100%	-1.07	-100%	3.27	0.00	81.90	-81.90	-100%	-3.27	-100%
Total FTES	4,930.20	5,393.89	16,368.51	-10,974.62	-67%	463.69	9%	196.10	218.61	914.51	-695.90	-76%	22.51	11%
Mean Unit Load														
FT Freshmen	-	-	12.97	-	-	-	-	-	-	13.31	-	-	-	-
Freshmen	14.56	14.66	12.97	1.69	13%	0.10	0.7%	14.25	14.72	13.26	1.47	11%	0.47	3.3%
Sophomores	14.34	14.54	12.97	1.57	12%	0.21	1.4%	13.49	14.08	13.23	0.85	6%	0.59	4.4%
Juniors	13.80	14.02	12.97	1.05	8%	0.22	1.6%	13.86	15.04	13.27	1.77	13%	1.18	8.5%
Seniors	12.52	12.99	12.97	0.02	0%	0.47	3.8%	13.13	13.56	13.23	0.33	3%	0.43	3.3%
PostBac	10.18	-	12.97	-	-	-	-	-	-	13.27	-	-	-	-
PostBac Cr	16.05	-	12.97	-	-	-	-	-	-	-	-	-	-	-
Masters	8.97	9.14	10.38	-1.24	-12%	0.17	1.9%	9.12	10.14	10.60	-0.46	-4%	1.02	11.2%
Doctoral	0.96	10.02	10.38	-0.36	-3%	9.06	943.8%	-	-	10.57	-	-	-	-
Total	12.97	13.39	12.75	0.64	5%	0.41	3.2%	12.85	13.27	12.63	0.65	5%	0.42	3.3%
FTES College of Disc														
A&L	907.08	990.73				83.65	9%	27.13	18.80				-8.33	-31%
BPA	844.20	874.67				30.47	4%	98.20	126.07				27.87	28%
Educ	151.42	139.03				-12.39	-8%	60	1.67				1.07	178%
NSci	1,558.80	1,818.02				259.22	17%	39.02	50.33				11.31	29%
SBS	1,456.90	1,560.57				103.67	7%	31.13	21.73				-9.40	-30%
UNV	11.80	10.87				-0.93	-8%	.00	.00				0.00	-
Total	4,930.20	5,393.89				463.69	9%	196.08	218.60				22.52	11%

	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	9	-9	-100%	0	-	0	0	2,889	-2,889	-100%	0	-
LD Transfer	0	0	2	-2	-100%	0	-	8	3	26	-23	-88%	-5	-63%
UD Transfer	0	0	6	-6	-100%	0	-	119	164	2,713	-2,549	-94%	45	38%
PostBac	0	0	1	-1	-100%	0	-	0	0	23	-23	-100%	0	-
PostBac Cr	0	0	0	0	-	0	-	0	0	180	-180	-100%	0	-
Masters	0	1	6	-5	-83%	1	-	131	105	663	-558	-84%	-26	-20%
Doctoral	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	0	1	22	-21	-95%	1	-	258	272	6,507	-6,235	-96%	14	5%
Continue/Return														
Freshmen	5	4	5	-1	-24%	-1	-20%	717	900	1,573	-673	-43%	183	26%
Sophomores	4	3	1	2	128%	-1	-25%	575	631	2,386	-1,755	-74%	56	10%
Juniors	5	5	1	4	280%	0	0%	1,400	1,565	2,462	-897	-36%	165	12%
Seniors	5	8	4	4	102%	3	60%	2,509	2,445	5,153	-2,708	-53%	-64	-3%
PostBac	0	0	1	-1	-100%	0	-	5	0	68	-68	-100%	-5	-100%
PostBac Cr	0	0	0	0	-	0	-	1	0	168	-168	-100%	-1	-100%
Masters	4	2	9	-7	-78%	-2	-50%	369	385	1,173	-788	-67%	16	4%
Doctoral	0	0	0	0	-	0	-	1	2	38	-36	-95%	1	100%
Return fr Absence	0	0	1	-1	-100%	0	-	26	29	162	-133	-82%	3	12%
Transitory	3	1	27	-26	-96%	-2	-67%	9	1	345	-344	-100%	-8	-89%
Total	26	23	50	-27	-54%	-3	-12%	5,612	5,958	13,527	-7,569	-56%	346	6%
Total Headcount	26	24	72	-48	-67%	-2	-8%	5,870	6,230	20,034	-13,804	-69%	360	6%
FTES All Students														
FT Freshmen	0.00	0.00	7.15	-7.15	-100%	0	-	0.00	0.00	2,499.00	-2,499.00	-100%	0.00	-
Freshmen	5.20	4.27	4.85	-0.58	-12%	-1	-18%	698.87	881.81	1,364.21	-482.40	-35%	182.94	26%
Sophomores	4.13	3.00	1.95	1.05	54%	-1	-27%	553.20	612.14	2,084.96	-1,472.82	-71%	58.94	11%
Juniors	4.40	5.13	5.74	-0.61	-11%	1	17%	1,349.33	1,538.07	4,298.39	-2,760.32	-64%	188.74	14%
Seniors	4.67	7.60	3.33	4.27	129%	3	63%	2,143.68	2,201.53	4,639.37	-2,437.84	-53%	57.85	3%
PostBac	0.00	0.00	1.53	-1.53	-100%	0	-	3.80	0.00	79.15	-79.15	-100%	-3.80	-100%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	1.07	0.00	300.91	-300.91	-100%	-1.07	-100%
Masters	3.25	2.17	12.81	-10.64	-83%	-1	-33%	374.58	376.75	1,592.22	-1,215.47	-76%	2.17	1%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.08	1.67	45.52	-43.85	-96%	1.59	1988%
Return fr Absence	0.00	0.00	0.84	-0.84	-100%	0	-	19.00	22.70	139.69	-116.99	-84%	3.70	19%
Transitory	1.93	0.80	22.44	-21.64	-96%	-1	-59%	6.27	0.80	300.22	-299.42	-100%	-5.47	-87%
Total FTES	23.58	22.97	60.63	-37.66	-62%	-1	-3%	5,149.88	5,635.47	17,343.65	-11,708.18	-68%	485.59	9%
Mean Unit Load														
FT Freshmen	-	-	12.62	-	-	-	-	-	-	12.98	-	-	-	-
Freshmen	15.60	15.21	12.62	2.59	21%	-0.39	-2.5%	14.56	14.66	12.99	1.67	13%	0.10	0.7%
Sophomores	15.49	15.00	12.62	2.38	19%	-0.49	-3.1%	14.28	14.53	12.99	1.54	12%	0.25	1.7%
Juniors	13.20	15.39	12.62	2.77	22%	2.19	16.6%	13.80	14.07	12.98	1.09	8%	0.27	2.0%
Seniors	12.38	14.25	12.62	1.63	13%	1.88	15.2%	12.54	13.01	12.98	0.03	0%	0.47	3.8%
PostBac	-	-	12.62	-	-	-	-	10.18	-	13.01	-	-	-	-
PostBac Cr	-	-	-	-	-	-	-	16.05	-	12.97	-	-	-	-
Masters	9.75	8.68	10.10	-1.42	-14%	-1.07	-11.0%	8.99	9.26	10.40	-1.15	-11%	0.27	3.0%
Doctoral	-	-	-	-	-	-	-	0.96	10.02	10.38	-0.36	-3%	9.06	943.8%
Total	13.23	14.09	12.05	2.03	17%	0.86	6.5%	12.97	13.38	12.74	0.65	5%	0.42	3.2%
FTES College of Disc														
A&L	3.80	4.40				0.60	16%	938.01	1,013.93	4,314.97	-3,301.04	-77%	75.92	8%
BPA	1.47	4.00				2.53	172%	943.87	1,004.74	2,163.19	-1,158.45	-54%	60.87	6%
Educ	0.67	0.50				-0.17	-25%	152.69	141.20	1,022.79	-881.59	-86%	-11.49	-8%
NSci	11.12	9.53				-1.59	-14%	1,608.94	1,877.88	4,676.47	-2,798.59	-60%	268.94	17%
SBS	6.53	4.53				-2.00	-31%	1,494.56	1,586.83	4,897.70	-3,310.87	-68%	92.27	6%
UNV	0.00	0.00				0.00	-	11.80	10.87	268.52	-257.65	-96%	-0.93	-8%
Total	23.59	22.96				-0.63	-3%	5,149.87	5,635.45	15,404.76	-9,769.31	-63%	485.58	9%

College targets Fall 2015 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	*106.83*	*16,368.51*	*15,339.01*	*14,366.91*	*15,393.75*	14762	4.3%	*0.00*	*914.51*	*879.87*	*904.32*	*899.56*	*0.00*	*60.63*	*58.91*	*55.72*	*58.42*	*106.83*	*17,343.65*	*16,277.79*	*15,326.96*	*16,351.74*
2015-16 Actual Today	94.33	5,393.89			1,829.41			0.97	218.61				0.00	22.97				95.30	5,635.47			
%Δ Actual/Proj 2015-16	-11.7%	-67.0%				-87.6%		#DIV/0!	-76.1%				#DIV/0!	-62.1%				-10.8%	-67.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 05/28/2014 to 05/27/2015 — 140 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	0	2,829	-2,829	-100%	0	-	0	0	51	-51	-100%	0	-
LD Transfer	8	3	0	3	-	-5	-63%	0	0	24	-24	-100%	0	-
UD Transfer	85	112	2,660	-2,548	-96%	27	32%	0	0	47	-47	-100%	0	-
PostBac	0	0	20	-20	-100%	0	-	0	0	3	-3	-100%	0	-
PostBac Cr	0	0	180	-180	-100%	0	-	0	0	0	0	-	0	-
Masters	101	82	585	-503	-86%	-19	-19%	1	0	72	-72	-100%	-1	-100%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-
Total	194	197	6,288	-6,091	-97%	3	2%	1	0	197	-197	-100%	-1	-100%
Continue/Return														
Freshmen	685	860	1,472	-612	-42%	175	26%	9	6	95	-89	-94%	-3	-33%
Sophomores	516	578	2,260	-1,682	-74%	62	12%	36	22	125	-103	-82%	-14	-39%
Juniors	843	962	2,309	-1,347	-58%	119	14%	38	55	152	-97	-64%	17	45%
Seniors	1,492	1,485	4,948	-3,463	-70%	-7	0%	50	49	201	-152	-76%	-1	-2%
PostBac	5	0	64	-64	-100%	-5	-100%	0	0	3	-3	-100%	0	-
PostBac Cr	1	0	168	-168	-100%	-1	-100%	0	0	0	0	-		
Masters	255	257	993	-736	-74%	2	1%	14	42	171	-129	-75%	28	200%
Doctoral	0	2	38	-36	-95%	2	-	0	0	0	0	-	0	-
Return fr Absence	13	18	161	-143	-89%	5	38%	0	0	0	0	-	0	-
Transitory	1	0	227	-227	-100%	-1	-100%	3	0	92	-92	-100%	-3	-100%
Total	3,811	4,162	12,639	-8,477	-67%	351	9%	150	174	838	-664	-79%	24	16%
Total Headcount	4,005	4,359	18,927	-14,568	-77%	354	9%	151	174	1,035	-861	-83%	23	15%
FTES All Students														
FT Freshmen	0.00	0.00	2,446.61	-2,446.61	-100%	0.00	-	0.00	0.00	45.24	-45.24	-100%	0.00	-
Freshmen	664.87	843.80	1,273.34	-429.54	-34%	178.93	27%	9.27	5.60	86.02	-80.42	-93%	-3.67	-40%
Sophomores	495.13	561.67	1,954.12	-1,392.45	-71%	66.54	13%	32.73	21.00	128.89	-107.89	-84%	-11.73	-36%
Juniors	831.33	966.94	4,124.38	-3,157.44	-77%	135.61	16%	34.13	55.67	168.27	-112.60	-67%	21.54	63%
Seniors	1,272.80	1,331.40	4,451.90	-3,120.50	-70%	58.60	5%	42.27	45.27	184.15	-138.88	-75%	3.00	7%
PostBac	3.80	0.00	72.54	-72.54	-100%	-3.80	-100%	0.00	0.00	5.08	-5.08	-100%	0.00	-
PostBac Cr	1.07	0.00	300.91	-300.91	-100%	-1.07	-100%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	262.67	259.08	1,364.92	-1,105.84	-81%	-3.59	-1%	11.42	34.33	214.49	-180.16	-84%	22.91	201%
Doctoral	0.00	1.67	45.08	-43.41	-96%	1.67	-	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	10.93	13.70	138.81	-125.11	-90%	2.77	25%	0.00	0.00	0.04	-0.04	-100%	0.00	-
Transitory	0.27	0.00	195.88	-195.88	-100%	-0.27	-100%	2.13	0.00	81.90	-81.90	-100%	-2.13	-100%
Total FTES	3,542.87	3,978.26	16,368.51	-12,390.25	-76%	435.39	12%	131.95	161.87	914.51	-752.64	-82%	29.92	23%
Mean Unit Load														
FT Freshmen	-	-	12.97	-	-	-	-	-	-	13.31	-	-	-	-
Freshmen	14.52	14.68	12.97	1.71	13%	0.17	1.1%	14.25	14.00	13.26	0.74	6%	-0.25	-1.8%
Sophomores	14.23	14.55	12.97	1.58	12%	0.32	2.3%	13.64	14.32	13.23	1.09	8%	0.68	5.0%
Juniors	13.72	14.03	12.97	1.06	8%	0.32	2.3%	13.47	15.18	13.27	1.91	14%	1.71	12.7%
Seniors	12.63	13.06	12.97	0.09	1%	0.43	3.4%	12.68	13.86	13.23	0.63	5%	1.18	9.3%
PostBac	10.18	-	12.97	-	-	-	-	-	-	13.27	-	-	-	-
PostBac Cr	16.05	-	12.97	-	-	-	-	-	-	-	-	-	-	-
Masters	8.85	9.21	10.38	-1.17	-11%	0.35	4.0%	9.14	9.81	10.60	-0.79	-7%	0.67	7.4%
Doctoral	-	10.02	10.38	-0.36	-3%	-	-	-	-	10.57	-	-	-	-
Total	13.07	13.51	12.75	0.76	6%	0.44	3.3%	12.88	13.36	12.63	0.74	6%	0.48	3.7%
FTES College of Disc														
A&L	680.70	766.20				85.50	13%	19.27	15.87				-3.40	-18%
BPA	537.40	582.20				44.80	8%	59.07	92.73				33.66	57%
Educ	111.92	111.23				-0.69	-1%	.60	.00				-0.60	-100%
NSci	1,158.82	1,358.28				199.46	17%	30.48	36.40				5.92	19%
SBS	1,044.90	1,150.13				105.23	10%	22.53	16.87				-5.66	-25%
UNV	9.13	10.20				1.07	12%	.00	.00				0.00	-
Total	3,542.87	3,978.24				435.37	12%	131.95	161.87				29.92	23%

	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	9	-9	-100%	0	-	0	0	2,889	-2,889	-100%	0	-
LD Transfer	0	0	2	-2	-100%	0	-	8	3	26	-23	-88%	-5	-63%
UD Transfer	0	0	6	-6	-100%	0	-	85	112	2,713	-2,601	-96%	27	32%
PostBac	0	0	1	-1	-100%	0	-	0	0	23	-23	-100%	0	-
PostBac Cr	0	0	0	0	-	0	-	0	0	180	-180	-100%	0	-
Masters	0	1	6	-5	-83%	1	-	102	83	663	-580	-87%	-19	-19%
Doctoral	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	0	1	22	-21	-95%	1	-	195	198	6,507	-6,309	-97%	3	2%
Continue/Return														
Freshmen	5	4	5	-1	-24%	-1	-20%	699	870	1,573	-703	-45%	171	24%
Sophomores	4	2	1	1	52%	-2	-50%	556	602	2,386	-1,784	-75%	46	8%
Juniors	4	5	1	4	280%	1	25%	885	1,022	2,462	-1,440	-58%	137	15%
Seniors	2	5	4	1	27%	3	150%	1,544	1,539	5,153	-3,614	-70%	-5	0%
PostBac	0	0	1	-1	-100%	0	-	5	0	68	-68	-100%	-5	-100%
PostBac Cr	0	0	0	0	-	0	-	1	0	168	-168	-100%	-1	-100%
Masters	3	1	9	-8	-89%	-2	-67%	272	300	1,173	-873	-74%	28	10%
Doctoral	0	0	0	0	-	0	-	0	2	38	-36	-95%	2	-
Return fr Absence	0	0	1	-1	-100%	0	-	13	18	162	-144	-89%	5	38%
Transitory	0	0	27	-27	-100%	0	-	4	0	345	-345	-100%	-4	-100%
Total	18	17	50	-33	-66%	-1	-6%	3,979	4,353	13,527	-9,174	-68%	374	9%
Total Headcount	18	18	72	-54	-75%	0	0%	4,174	4,551	20,034	-15,483	-77%	377	9%
FTES All Students														
FT Freshmen	0.00	0.00	7.15	-7.15	-100%	0	-	0.00	0.00	2,499.00	-2,499.00	-100%	0.00	-
Freshmen	5.20	4.27	4.85	-0.58	-12%	-1	-18%	679.34	853.67	1,364.21	-510.54	-37%	174.33	26%
Sophomores	4.13	2.07	1.95	0.12	6%	-2	-50%	531.99	584.74	2,084.96	-1,500.22	-72%	52.75	10%
Juniors	3.53	5.13	5.74	-0.61	-11%	2	45%	868.99	1,027.74	4,298.39	-3,270.65	-76%	158.75	18%
Seniors	2.07	4.80	3.33	1.47	44%	3	132%	1,317.14	1,381.47	4,639.37	-3,257.90	-70%	64.33	5%
PostBac	0.00	0.00	1.53	-1.53	-100%	0	-	3.80	0.00	79.15	-79.15	-100%	-3.80	-100%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	1.07	0.00	300.91	-300.91	-100%	-1.07	-100%
Masters	2.75	1.50	12.81	-11.31	-88%	-1	-45%	276.84	294.91	1,592.22	-1,297.31	-81%	18.07	7%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.00	1.67	45.52	-43.85	-96%	1.67	-
Return fr Absence	0.00	0.00	0.84	-0.84	-100%	0	-	10.93	13.70	139.69	-125.99	-90%	2.77	25%
Transitory	0.00	0.00	22.44	-22.44	-100%	0	-	2.40	0.00	300.22	-300.22	-100%	-2.40	-100%
Total FTES	17.68	17.77	60.63	-42.86	-71%	0	1%	3,692.50	4,157.90	17,343.65	-13,185.75	-76%	465.40	13%
Mean Unit Load														
FT Freshmen	-	-	12.62	-	-	-	-	-	-	12.98	-	-	-	-
Freshmen	15.60	16.01	12.62	3.39	27%	0.41	2.6%	14.52	14.68	12.99	1.70	13%	0.16	1.1%
Sophomores	15.49	15.53	12.62	2.90	23%	0.04	0.2%	14.20	14.55	12.99	1.56	12%	0.35	2.4%
Juniors	13.24	15.39	12.62	2.77	22%	2.15	16.3%	13.71	14.10	12.98	1.11	9%	0.39	2.9%
Seniors	15.53	14.40	12.62	1.78	14%	-1.13	-7.2%	12.64	13.09	12.98	0.11	1%	0.45	3.6%
PostBac	-	-	12.62	-	-	-	-	10.18	-	13.01	-	-	-	-
PostBac Cr	-	-	-	-	-	-	-	16.05	-	12.97	-	-	-	-
Masters	11.00	9.00	10.10	-1.10	-11%	-2.00	-18.2%	8.88	9.27	10.40	-1.13	-11%	0.39	4.4%
Doctoral	-	-	-	-	-	-	-	-	10.02	10.38	-0.36	-3%	-	-
Total	14.28	14.56	12.05	2.51	21%	0.28	2.0%	13.07	13.51	12.74	0.77	6%	0.44	3.3%
FTES College of Disc														
A&L	3.53	3.87				0.34	10%	703.50	785.94	4,314.97	-3,529.03	-82%	82.44	12%
BPA	0.80	2.80				2.00	250%	597.27	677.73	2,163.19	-1,485.46	-69%	80.46	13%
Educ	1.00	0.50				-0.50	-50%	113.52	111.73	1,022.79	-911.06	-89%	-1.79	-2%
NSci	8.28	7.00				-1.28	-15%	1,197.58	1,401.68	4,676.47	-3,274.79	-70%	204.10	17%
SBS	4.07	3.60				-0.47	-12%	1,071.50	1,170.60	4,897.70	-3,727.10	-76%	99.10	9%
UNV	0.00	0.00				0.00	-	9.13	10.20	268.52	-258.32	-96%	1.07	12%
Total	17.68	17.77				0.09	1%	3,692.50	4,157.88	15,404.76	-11,246.88	-73%	465.38	13%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	92.20	3,978.26			1,356.82			0.97	161.87				0.00	17.77				93.17	4,157.90			
%Δ Actual/Proj 2015-16	-13.7%	-75.7%				-90.8%		#DIV/0!	-82.3%				#DIV/0!	-70.7%				-12.8%	-76.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded

Comparing 05/27/2014 to 05/26/2015 — 141 Days to Fall 2015 Census on: 10/14/2015

	Resident 2014	Resident 2015	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2014	Non-Resident Foreign 2015	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2014	Non-Resident USA 2015	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2014	Total 2015	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	0	0	2,829	-2,829	-100%	0	-	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	0	0	2,889	-2,889	-100%	0	-
LD Transfer	8	2	0	2	-	-6	-75%	0	0	24	-24	-100%	0	-	0	0	2	-2	-100%	0	-	8	2	26	-24	-92%	-6	-75%
UD Transfer	71	79	2,660	-2,581	-97%	8	11%	0	0	47	-47	-100%	0	-	0	0	6	-6	-100%	0	-	71	79	2,713	-2,634	-97%	8	11%
PostBac	0	0	20	-20	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	23	-23	-100%	0	-
PostBac Cr	0	0	180	-180	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	180	-180	-100%	0	-
Masters	8	3	585	-582	-99%	-5	-63%	0	0	72	-72	-100%	0	-	0	0	6	-6	-100%	0	-	8	3	663	-660	-100%	-5	-63%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	87	84	6,288	-6,204	-99%	-3	-3%	0	0	197	-197	-100%	0	-	0	0	22	-22	-100%	0	-	87	84	6,507	-6,423	-99%	-3	-3%
Continue/Return																													
Freshmen	648	817	1,472	-655	-45%	169	26%	9	5	95	-90	-95%	-4	-44%	5	4	5	-1	-24%	-1	-20%	662	826	1,573	-747	-47%	164	25%
Sophomores	492	542	2,260	-1,718	-76%	50	10%	30	19	125	-106	-85%	-11	-37%	4	2	1	1	52%	-2	-50%	526	563	2,386	-1,823	-76%	37	7%
Juniors	488	550	2,309	-1,759	-76%	62	13%	21	37	152	-115	-76%	16	76%	3	5	1	4	280%	2	67%	512	592	2,462	-1,870	-76%	80	16%
Seniors	717	738	4,948	-4,210	-85%	21	3%	27	25	201	-176	-88%	-2	-7%	1	4	4	0	1%	3	300%	745	767	5,153	-4,386	-85%	22	3%
PostBac	5	0	64	-64	-100%	-5	-100%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	5	0	68	-68	-100%	-5	-100%
PostBac Cr	1	0	168	-168	-100%	-1	-100%	0	0	0	0	-		-	0	0	0	0	-	0	-	1	0	168	-168	-100%	-1	-100%
Masters	17	14	993	-979	-99%	-3	-18%	0	2	171	-169	-99%	2	-	1	0	9	-9	-100%	-1	-100%	18	16	1,173	-1,157	-99%	-2	-11%
Doctoral	0	0	38	-38	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	38	-38	-100%	0	-
Return fr Absence	4	4	161	-157	-98%	0	0%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	4	4	162	-158	-98%	0	0%
Transitory	1	0	227	-227	-100%	-1	-100%	3	0	92	-92	-100%	-3	-100%	0	0	27	-27	-100%	0	-	4	0	345	-345	-100%	-4	-100%
Total	2,373	2,665	12,639	-9,974	-79%	292	12%	90	88	838	-750	-90%	-2	-2%	14	15	50	-35	-70%	1	7%	2,477	2,768	13,527	-10,759	-80%	291	12%
Total Headcount	2,460	2,749	18,927	-16,178	-85%	289	12%	90	88	1,035	-947	-92%	-2	-2%	14	15	72	-57	-79%	1	7%	2,564	2,852	20,034	-17,182	-86%	288	11%
FTES All Students																													
FT Freshmen	0.00	0.00	2,446.61	-2,446.61	-100%	0.00	-	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	0.00	0.00	2,499.00	-2,499.00	-100%	0.00	-
Freshmen	627.53	801.67	1,273.34	-471.67	-37%	174.14	28%	9.54	5.07	86.02	-80.95	-94%	-4.47	-47%	5.20	4.27	4.85	-0.58	-12%	-1	-18%	642.27	811.01	1,364.21	-553.20	-41%	168.74	26%
Sophomores	473.40	523.93	1,954.12	-1,430.19	-73%	50.53	11%	28.40	18.33	128.89	-110.56	-86%	-10.07	-35%	4.13	1.87	1.95	-0.08	-4%	-2	-55%	505.93	544.13	2,084.96	-1,540.83	-74%	38.20	8%
Juniors	506.07	570.80	4,124.38	-3,553.58	-86%	64.73	13%	19.60	37.33	168.27	-130.94	-78%	17.73	90%	2.60	5.13	5.74	-0.61	-11%	3	97%	528.27	613.26	4,298.39	-3,685.13	-86%	84.99	16%
Seniors	598.47	646.20	4,451.90	-3,805.70	-85%	47.73	8%	23.00	22.80	184.15	-161.35	-88%	-0.20	-1%	0.93	3.87	3.33	0.54	16%	3	316%	622.40	672.87	4,639.37	-3,966.50	-85%	50.47	8%
PostBac	3.53	0.00	72.54	-72.54	-100%	-3.53	-100%	0.00	0.00	5.08	-5.08	-100%	0.00	-	0.00	0.00	1.53	-1.53	-100%	0	-	3.53	0.00	79.15	-79.15	-100%	-3.53	-100%
PostBac Cr	1.07	0.00	300.91	-300.91	-100%	-1.07	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.07	0.00	300.91	-300.91	-100%	-1.07	-100%
Masters	16.83	10.92	1,364.92	-1,354.00	-99%	-5.91	-35%	0.00	1.67	214.49	-212.82	-99%	1.67	-	0.42	0.00	12.81	-12.81	-100%	0	-100%	17.25	12.59	1,592.22	-1,579.63	-99%	-4.66	-27%
Doctoral	0.00	0.00	45.08	-45.08	-100%	0.00	-	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	45.52	-45.52	-100%	0.00	-
Return fr Absence	3.40	2.20	138.81	-136.61	-98%	-1.20	-35%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	0.00	0.84	-0.84	-100%	0	-	3.40	2.20	139.69	-137.49	-98%	-1.20	-35%
Transitory	0.27	0.00	195.88	-195.88	-100%	-0.27	-100%	2.13	0.00	81.90	-81.90	-100%	-2.13	-100%	0.00	0.00	22.44	-22.44	-100%	0	-	2.40	0.00	300.22	-300.22	-100%	-2.40	-100%
Total FTES	2,230.57	2,555.72	16,368.51	-13,812.79	-84%	325.15	15%	82.67	85.20	914.51	-829.31	-91%	2.53	3%	13.28	15.14	60.63	-45.49	-75%	2	14%	2,326.52	2,656.06	17,343.65	-14,687.59	-85%	329.54	14%
Mean Unit Load																													
FT Freshmen	-	-	12.97	-	-	-	-	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	-	-	12.98	-	-	-	-
Freshmen	14.48	14.68	12.97	1.71	13%	0.20	1.4%	14.59	15.21	13.26	1.95	15%	0.62	4.3%	15.60	16.01	12.62	3.39	27%	0.41	2.6%	14.49	14.69	12.99	1.70	13%	0.20	1.4%
Sophomores	14.26	14.50	12.97	1.53	12%	0.24	1.7%	14.20	14.47	13.23	1.24	9%	0.27	1.9%	15.49	14.03	12.62	1.40	11%	-1.46	-9.4%	14.26	14.50	12.99	1.51	12%	0.23	1.6%
Juniors	13.78	13.79	12.97	0.82	6%	0.02	0.1%	14.00	15.13	13.27	1.87	14%	1.13	8.1%	13.00	15.39	12.62	2.77	22%	2.39	18.4%	13.78	13.88	12.98	0.89	7%	0.10	0.7%
Seniors	12.38	12.96	12.97	-0.01	0%	0.58	4.7%	12.78	13.68	13.23	0.45	3%	0.90	7.1%	13.95	14.51	12.62	1.89	15%	0.56	4.0%	12.40	12.99	12.98	0.01	0%	0.60	4.8%
PostBac	9.50	-	12.97	-	-	-	-	-	-	13.27	-	-	-	-	-	-	12.62	-	-	-	-	9.50	-	13.01	-	-	-	-
PostBac Cr	16.05	-	12.97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.05	-	12.97	-	-	-	-
Masters	8.08	7.71	10.38	-2.67	-26%	-0.37	-4.6%	-	10.02	10.60	-0.58	-5%	-	-	5.04	-	10.10	-	-	-	-	7.96	7.95	10.40	-2.46	-24%	-0.02	-0.2%
Doctoral	-	-	10.38	-	-	-	-	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	-	-	10.38	-	-	-	-
Total	13.58	13.93	12.75	1.19	9%	0.35	2.6%	13.78	14.47	12.63	1.84	15%	0.69	5.0%	14.14	15.14	12.05	3.09	26%	1.00	7.1%	13.59	13.96	12.74	1.22	10%	0.37	2.7%
FTES College of Disc																													
A&L	479.20	553.07				73.87	15%	14.80	12.53				-2.27	-15%	3.53	2.87				-0.66	-19%	497.53	568.47	4,314.97	-3,746.50	-87%	70.94	14%
BPA	257.67	278.67				21.00	8%	29.87	44.33				14.46	48%	0.80	2.13				1.33	166%	288.34	325.13	2,163.19	-1,838.06	-85%	36.79	13%
Educ	27.87	24.43				-3.44	-12%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	28.14	24.43	1,022.79	-998.36	-98%	-3.71	-13%
NSci	778.15	921.40				143.25	18%	20.40	19.20				-1.20	-6%	7.35	6.80				-0.55	-7%	805.90	947.40	4,676.47	-3,729.07	-80%	141.50	18%
SBS	680.55	768.68				88.13	13%	17.33	9.13				-8.20	-47%	1.60	3.33				1.73	108%	699.48	781.14	4,897.70	-4,116.56	-84%	81.66	12%
UNV	7.13	9.47				2.34	33%	.00	.00				0.00	-	0.00	0.00				0.00	-	7.13	9.47	268.52	-259.05	-96%	2.34	33%
Total	2,230.57	2,555.72				325.15	15%	82.67	85.19				2.52	3%	13.28	15.13				1.85	14%	2,326.52	2,656.04	15,404.76	-12,748.72	-83%	329.52	14%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75	14762	4.3%	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	87.80	2,555.72			881.17			0.30	85.20				0.00	15.14				88.10	2,656.06			
%Δ Actual/Proj 2015-16	-17.8%	-84.4%				-94.0%		#DIV/0!	-90.7%				#DIV/0!	-75.0%				-17.5%	-84.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 05/23/2014 to 05/22/2015 — 145 Days to Fall 2015 Census on: 10/14/2015

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2014	2015	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,829	-2,829	-100%	0	-	0	0	51	-51	-100%	0	-	0	0	9	-9	-100%	0	-	0	0	2,889	-2,889	-100%	0	-
LD Transfer	5	2	0	2	-	-3	-60%	0	0	24	-24	-100%	0	-	0	0	2	-2	-100%	0	-	5	2	26	-24	-92%	-3	-60%
UD Transfer	50	52	2,660	-2,608	-98%	2	4%	0	0	47	-47	-100%	0	-	0	0	6	-6	-100%	0	-	50	52	2,713	-2,661	-98%	2	4%
PostBac	0	0	20	-20	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	23	-23	-100%	0	-
PostBac Cr	0	0	180	-180	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	180	-180	-100%	0	-
Masters	5	3	585	-582	-99%	-2	-40%	0	0	72	-72	-100%	0	-	0	0	6	-6	-100%	0	-	5	3	663	-660	-100%	-2	-40%
Doctoral	0	0	14	-14	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
Total	60	57	6,288	-6,231	-99%	-3	-5%	0	0	197	-197	-100%	0	-	0	0	22	-22	-100%	0	-	60	57	6,507	-6,450	-99%	-3	-5%
Continue/Return																												
Freshmen	254	256	1,472	-1,216	-83%	2	1%	4	1	95	-94	-99%	-3	-75%	3	1	5	-4	-81%	-2	-67%	261	258	1,573	-1,315	-84%	-3	-1%
Sophomores	148	152	2,260	-2,108	-93%	4	3%	0	3	125	-122	-98%	3	-	2	1	1	0	-24%	-1	-50%	150	156	2,386	-2,230	-93%	6	4%
Juniors	207	210	2,309	-2,099	-91%	3	1%	3	12	152	-140	-92%	9	300%	2	4	1	3	204%	2	100%	212	226	2,462	-2,236	-91%	14	7%
Seniors	456	447	4,948	-4,501	-91%	-9	-2%	6	11	201	-190	-95%	5	83%	0	2	4	-2	-49%	2	-	462	460	5,153	-4,693	-91%	-2	0%
PostBac	5	0	64	-64	-100%	-5	-100%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	5	0	68	-68	-100%	-5	-100%
PostBac Cr	0	0	168	-168	-100%	0	-	0	0	0	0	-		-	0	0	0	0	-	0	-	0	0	168	-168	-100%	0	-
Masters	12	8	993	-985	-99%	-4	-33%	0	0	171	-171	-100%	0	-	0	0	9	-9	-100%	0	-	12	8	1,173	-1,165	-99%	-4	-33%
Doctoral	0	0	38	-38	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	38	-38	-100%	0	-
Return fr Absence	4	3	161	-158	-98%	-1	-25%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	4	3	162	-159	-98%	-1	-25%
Transitory	1	0	227	-227	-100%	-1	-100%	0	0	92	-92	-100%	0	-	0	0	27	-27	-100%	0	-	1	0	345	-345	-100%	-1	-100%
Total	1,087	1,076	12,639	-11,563	-91%	-11	-1%	13	27	838	-811	-97%	14	108%	7	8	50	-42	-84%	1	14%	1,107	1,111	13,527	-12,416	-92%	4	0%
Total Headcount	1,147	1,133	18,927	-17,794	-94%	-14	-1%	13	27	1,035	-1,008	-97%	14	108%	7	8	72	-64	-89%	1	14%	1,167	1,168	20,034	-18,866	-94%	1	0%
FTES All Students																												
FT Freshmen	0.00	0.00	2,446.61	-2,446.61	-100%	0.00	-	0.00	0.00	45.24	-45.24	-100%	0.00	-	0.00	0.00	7.15	-7.15	-100%	0	-	0.00	0.00	2,499.00	-2,499.00	-100%	0.00	-
Freshmen	239.80	246.73	1,273.34	-1,026.61	-81%	6.93	3%	3.40	0.93	86.02	-85.09	-99%	-2.47	-73%	3.13	1.07	4.85	-3.78	-78%	-2	-66%	246.33	248.73	1,364.21	-1,115.48	-82%	2.40	1%
Sophomores	143.87	142.07	1,954.12	-1,812.05	-93%	-1.80	-1%	0.00	2.60	128.89	-126.29	-98%	2.60	-	2.20	0.80	1.95	-1.15	-59%	-1	-64%	146.07	145.47	2,084.96	-1,939.49	-93%	-0.60	0%
Juniors	222.60	225.60	4,124.38	-3,898.78	-95%	3.00	1%	2.93	12.60	168.27	-155.67	-93%	9.67	330%	1.93	4.07	5.74	-1.67	-29%	2	111%	227.46	242.27	4,298.39	-4,056.12	-94%	14.81	7%
Seniors	375.40	379.47	4,451.90	-4,072.43	-91%	4.07	1%	5.47	9.40	184.15	-174.75	-95%	3.93	72%	0.00	2.00	3.33	-1.33	-40%	2	-	380.87	390.87	4,639.37	-4,248.50	-92%	10.00	3%
PostBac	3.00	0.00	72.54	-72.54	-100%	-3.00	-100%	0.00	0.00	5.08	-5.08	-100%	0.00	-	0.00	0.00	1.53	-1.53	-100%	0	-	3.00	0.00	79.15	-79.15	-100%	-3.00	-100%
PostBac Cr	0.00	0.00	300.91	-300.91	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	300.91	-300.91	-100%	0.00	-
Masters	10.25	7.58	1,364.92	-1,357.34	-99%	-2.67	-26%	0.00	0.00	214.49	-214.49	-100%	0.00	-	0.00	0.00	12.81	-12.81	-100%	0	-	10.25	7.58	1,592.22	-1,584.64	-100%	-2.67	-26%
Doctoral	0.00	0.00	45.08	-45.08	-100%	0.00	-	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	45.52	-45.52	-100%	0.00	-
Return fr Absence	3.40	1.67	138.81	-137.14	-99%	-1.73	-51%	0.00	0.00	0.04	-0.04	-100%	0.00	-	0.00	0.00	0.84	-0.84	-100%	0	-	3.40	1.67	139.69	-138.02	-99%	-1.73	-51%
Transitory	0.27	0.00	195.88	-195.88	-100%	-0.27	-100%	0.00	0.00	81.90	-81.90	-100%	0.00	-	0.00	0.00	22.44	-22.44	-100%	0	-	0.27	0.00	300.22	-300.22	-100%	-0.27	-100%
Total FTES	998.59	1,003.12	16,368.51	-15,365.39	-94%	4.53	0%	11.80	25.53	914.51	-888.98	-97%	13.73	116%	7.26	7.94	60.63	-52.69	-87%	1	9%	1,017.65	1,036.59	17,343.65	-16,307.06	-94%	18.94	2%
Mean Unit Load																												
FT Freshmen	-	-	12.97	-	-	-	-	-	-	13.31	-	-	-	-	-	-	12.62	-	-	-	-	-	-	12.98	-	-	-	-
Freshmen	14.05	14.34	12.97	1.37	11%	0.29	2.1%	12.75	13.95	13.26	0.69	5%	1.20	9.4%	15.65	16.05	12.62	3.43	27%	0.40	2.6%	14.05	14.35	12.99	1.36	10%	0.30	2.1%
Sophomores	14.29	14.02	12.97	1.05	8%	-0.27	-1.9%	-	13.00	13.23	-0.23	-2%	-	-	16.50	12.00	12.62	-0.62	-5%	-4.50	-27.3%	14.32	13.99	12.99	1.00	8%	-0.33	-2.3%
Juniors	13.30	13.15	12.97	0.17	1%	-0.16	-1.2%	14.65	15.75	13.27	2.48	19%	1.10	7.5%	14.48	15.26	12.62	2.64	21%	0.79	5.4%	13.33	13.29	12.98	0.31	2%	-0.04	-0.3%
Seniors	12.19	12.57	12.97	-0.40	-3%	0.39	3.2%	13.68	12.82	13.23	-0.41	-3%	-0.86	-6.3%	-	15.00	12.62	2.38	19%	-	-	12.21	12.59	12.98	-0.39	-3%	0.38	3.2%
PostBac	8.18	-	12.97	-	-	-	-	-	-	13.27	-	-	-	-	-	-	12.62	-	-	-	-	8.18	-	13.01	-	-	-	-
PostBac Cr	-	-	12.97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.97	-	-	-	-
Masters	7.24	8.27	10.38	-2.11	-20%	1.03	14.3%	-	-	10.60	-	-	-	-	-	-	10.10	-	-	-	-	7.24	8.27	10.40	-2.14	-21%	1.03	14.3%
Doctoral	-	-	10.38	-	-	-	-	-	-	10.57	-	-	-	-	-	-	-	-	-	-	-	-	-	10.38	-	-	-	-
Total	13.03	13.26	12.75	0.51	4%	0.23	1.7%	13.62	14.18	12.63	1.56	12%	0.57	4.2%	15.56	14.89	12.05	2.83	24%	-0.67	-4.3%	13.05	13.29	12.74	0.55	4%	0.24	1.8%
FTES College of Disc																												
A&L	212.40	201.13				-11.27	-5%	.53	3.47				2.94	555%	2.20	1.60				-0.60	-27%	215.13	206.20	4,314.97	-4,108.77	-95%	-8.93	-4%
BPA	133.07	122.80				-10.27	-8%	6.67	13.20				6.53	98%	0.53	0.53				0.00	0%	140.27	136.53	2,163.19	-2,026.66	-94%	-3.74	-3%
Educ	10.53	7.97				-2.56	-24%	.00	.00				0.00	-	0.00	0.00				0.00	-	10.53	7.97	1,022.79	-1,014.82	-99%	-2.56	-24%
NSci	336.63	339.53				2.90	1%	2.47	6.93				4.46	181%	3.60	3.67				0.07	2%	342.70	350.13	4,676.47	-4,326.34	-93%	7.43	2%
SBS	303.28	326.68				23.40	8%	2.13	1.93				-0.20	-9%	0.93	2.13				1.20	129%	306.34	330.74	4,897.70	-4,566.96	-93%	24.40	8%
UNV	2.67	5.00				2.33	87%	.00	.00				0.00	-	0.00	0.00				0.00	-	2.67	5.00	268.52	-263.52	-98%	2.33	87%
Total	998.58	1,003.11				4.53	0%	11.80	25.53				13.73	116%	7.26	7.93				0.67	9%	1,017.64	1,036.57	15,404.76	-14,368.19	-93%	18.93	2%

College targets Fall 2015 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	6.34	46.47	44.70	36.97	44.83	98.79	15,089.54	14,843.60	14,519.57	14,850.50
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	2.90	59.83	41.46	39.59	47.93	2,356.15	15,972.78	14,959.44	14,016.00	15,768.12
2013-14 Actual	1,730.23	15,277.16	14,171.37	13,155.70	14,778.15	14016		248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1,981.05	16,112.70	14,995.74	14,000.32	15,696.60
2014-15 Actual	1,752.09	15,473.60	14,493.46	13,666.04	15,128.40	14616		283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2,037.84	16,406.92	15,423.55	14,571.60	16,146.64
2015-16 Projection	106.83	16,368.51	15,339.01	14,366.91	15,393.75		#DIV/0!	0.00	914.51	879.87	904.32	899.56	0.00	60.63	58.91	55.72	58.42	106.83	17,343.65	16,277.79	15,326.96	16,351.74
2015-16 Actual Today	87.80	1,003.12						0.30	25.53				0.00	7.94				88.10	1,036.59			
%Δ Actual/Proj 2015-16	-17.8%	-93.9%				#DIV/0!		#DIV/0!	-97.2%				#DIV/0!	-86.9%				-17.5%	-94.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.