Comparing 10/17/2013 to 10/16/2014 — -1 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,303	2,655	2,521	134	5%	352	15%	41	60	36	24	67%	19	46%	14	13	5	8	160%	-1	-7%	2,358	2,728	2,562	166	6%	370	16%
LD Transfer	53	22	0	22	-	-31	-58%	21	27	37	-10	-27%	6	29%	1	2	0	2	-	1	100%	75	51	37	14	38%	-24	-32%
UD Transfer	1,835	2,182	2,200	-18	-1%	347	19%	29	61	32	29	91%	32	110%	9	11	3	8	267%	2	22%	1,873	2,254	2,235	19	1%	381	20%
PostBac	23	19	20	-1	-5%	-4	-17%	3	2	3	-1	-33%	-1	-33%	1	0	1	-1	-100%	-1	-100%	27	21	24	-3	-13%	-6	-22%
PostBac Cr	164	160	180	-20	-11%	-4	-2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	164	160	180	-20	-11%	-4	-2%
Masters	550	532	610	-78	-13%	-18	-3%	67	76	60	16	27%	9	13%	7	8	7	1	14%	1	14%	624	616	677	-61	-9%	-8	-1%
Doctoral	15	22	14	8	57%	7	47%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	16	22	14	8	57%	6	38%
Total	4,943	5,592	5,545	47	1%	649	13%	161	226	168	58	35%	65	40%	33	34	16	18	113%	1	3%	5,137	5,852	5,729	123	2%	715	14%
Continue/Return																												
Freshmen	1,537	1,427	1,519	-92	-6%	-110	-7%	91	86	97	-11	-11%	-5	-5%	3	5	1	4	400%	2	67%	1,631	1,518	1,617	-99	-6%	-113	-7%
Sophomores	2,090	2,191	2,068	123	6%	101	5%	132	111	140	-29	-21%	-21	-16%	6	4	0	4	-	-2	-33%	2,228	2,306	2,208	98	4%	78	4%
Juniors	2,041	2,240	2,018	222	11%	199	10%	156	134	162	-28	-17%	-22	-14%	4	4	3	1	33%	0	0%	2,201	2,378	2,183	195	9%	177	8%
Seniors	5,148	4,795	5,083	-288	-6%	-353	-7%	156	178	167	11	7%	22	14%	5	9	1	8	800%	4	80%	5,309	4,982	5,251	-269	-5%	-327	-6%
PostBac	106	65	105	-40	-38%	-41	-39%	5	3	5	-2	-40%	-2	-40%	0	1	0	1	-	1	-	111	69	110	-41	-37%	-42	-38%
PostBac Cr	182	160	181	-21	-11%	-22	-12%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	183	160	182	-22	-12%	-23	-13%
Masters	967	965	952	13	1%	-2	0%	101	152	105	47	45%	51	50%	5	8	9	-1	-11%	3	60%	1,073	1,125	1,066	59	6%	52	5%
Doctoral	38	37	39	-2	-4%	-1	-3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	37	39	-2	-4%	-1	-3%
Return fr Absence	140	181	128	53	41%	41	29%	0	3	0	3	-	3	-	1	0	1	-1	-100%	-1	-100%	141	184	129	55	43%	43	30%
Transitory	237	218	242	-24	-10%	-19	-8%	83	91	41	50	122%	8	10%	34	31	27	4	15%	-3	-9%	354	340	310	30	10%	-14	-4%
Total	12,486	12,279	12,335	-56	0%	-207	-2%	724	758	718	40	6%	34	5%	59	62	42	20	48%	3	5%	13,269	13,099	13,095	4	0%	-170	-1%
Total Headcount	17,429	17,871	17,880	-9	0%	442	3%	885	984	886	98	11%	99	11%	92	96	58	38	66%	4	4%	18,406	18,951	18,824	127	1%	545	3%
FTES All Students																												
FT Freshmen	2,354.80	2,453.60	2,184.70	268.90	12%	98.80	4%	35.80	49.80	30.92	18.88	61%	14.00	39%	14.27	11.33	4.84	6.49	134%	-3	-21%	2,404.87	2,514.73	2,220.46	294.27	13%	109.86	5%
Freshmen	1,391.53	1,293.20	1,316.55	-23.35	-2%	-98.33	-7%	77.33	86.73	88.91	-2.18	-2%	9.40	12%	2.93	5.86	0.77	5.09	661%	3	100%	1,471.79	1,385.79	1,406.23	-20.44	-1%	-86.00	-6%
Sophomores	1,952.86	2,001.53	1,792.49	209.04	12%	48.67	2%	129.13	118.33	149.48	-31.15	-21%	-10.80	-8%	6.20	5.20	0.44	4.76	1082%	-1	-16%	2,088.19	2,125.06	1,942.41	182.65	9%	36.87	2%
Juniors	3,221.93	3,639.80	3,568.69	71.11	2%	417.87	13%	172.00	172.86	166.99	5.87	4%	0.86	1%	11.27	13.06	4.95	8.11	164%	2	16%	3,405.20	3,825.72	3,740.63	85.09	2%	420.52	12%
Seniors	4,659.67	4,389.46	4,491.70	-102.24	-2%	-270.21	-6%	153.40	185.60	147.43	38.17	26%	32.20	21%	4.80	8.47	1.97	6.50	330%	4	76%	4,817.87	4,583.53	4,641.10	-57.57	-1%	-234.34	-5%
PostBac	91.07	53.00	108.07	-55.07	-51%	-38.07	-42%	7.07	4.07	7.20	-3.13	-43%	-3.00	-42%	0.60	0.27	0.88	-0.61	-69%	0	-55%	98.74	57.34	116.15	-58.81	-51%	-41.40	-42%
PostBac Cr	247.13	241.00	312.64	-71.64	-23%	-6.13	-2%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	247.46	241.00	313.56	-72.56	-23%	-6.46	-3%
Masters	1,111.25	1,128.33	1,353.82	-225.49	-17%	17.08	2%	130.25	175.58	143.22	32.36	23%	45.33	35%	9.17	11.67	14.30	-2.63	-18%	3	27%	1,250.67	1,315.58	1,511.34	-195.76	-13%	64.91	5%
Doctoral	29.50	43.92	45.52	-1.60	-4%	14.42	49%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	0.00	0.00	0.00	-	-1	-100%	30.17	43.92	45.52	-1.60	-4%	13.75	46%
Return fr Absence	104.03	124.60	110.92	13.68	12%	20.57	20%	0.00	2.67	0.00	2.67	-	2.67	-	1.00	0.00	0.88	-0.88	-100%	-1	-100%	105.03	127.27	111.80	15.47	14%	22.24	21%
Transitory	95.80	81.73	209.72	-127.99	-61%	-14.07	-15%	67.07	72.60	35.70	36.90	103%	5.53	8%	29.93	26.47	23.61	2.86	12%	-3	-12%	192.80	180.80	269.03	-88.23	-33%	-12.00	-6%
Total FTES	15,259.57	15,450.17	15,494.81	-44.64	0%	190.60	1%	772.05	868.24	770.77	97.47	13%	96.19	12%	81.17	82.33	52.64	29.69	56%	1	1%	16,112.79	16,400.74	16,318.22	82.52	1%	287.95	2%
Mean Unit Load																												
FT Freshmen	15.34	13.86	13.00	0.86	7%	-1.48	-9.6%	13.10	12.45	12.88	-0.43	-3%	-0.65	-4.9%	15.29	13.07	14.52	-1.45	-10%	-2.22	-14.5%	15.30	13.83	13.00	0.83	6%	-1.47	-9.6%
Freshmen	12.67	12.57	13.00	-0.43	-3%	-0.10	-0.8%	12.74	13.89	13.01	0.88	7%	1.15	9.1%	9.43	11.00	15.68	-4.68	-30%	1.57	16.6%	12.66	12.64	13.00	-0.36	-3%	-0.02	-0.2%
Sophomores	13.67	13.60	13.00	0.60	5%	-0.07	-0.5%	12.60	13.29	13.01	0.28	2%	0.69	5.5%	14.07	15.00	15.94	-0.94	-6%	0.93	6.6%	13.60	13.59	13.01	0.58	4%	-0.01	-0.1%
Juniors	13.09	13.05	13.00	0.05	0%	-0.05	-0.3%	14.01	14.21	13.08	1.13	9%	0.20	1.4%	13.94	13.77	13.17	0.60	5%	-0.17	-1.2%	13.15	13.11	13.00	0.11	1%	-0.04	-0.3%
Seniors	13.06	13.00	13.00	0.00	0%	-0.05	-0.4%	14.58	14.40	13.03	1.37	11%	-0.17	-1.2%	14.40	14.00	15.20	-1.20	-8%	-0.40	-2.8%	13.10	13.06	13.00	0.06	0%	-0.04	-0.3%
PostBac	10.45	9.05	13.00	-3.94	-30%	-1.39	-13.3%	9.25	8.27	13.45	-5.18	-39%	-0.98	-10.6%	6.53	6	13.20	-7.20	-55%	-0.53	-8.0%	10.25	8.89	13.02	-4.13	-32%	-1.36	-13.2%
PostBac Cr	10.70	11.26	13.00	-1.73	-13%	0.56	5.3%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.69	11.26	13.00	-1.74	-13%	0.58	5.4%
Masters	8.77	9.02	10.40	-1.38	-13%	0.25	2.9%	9.30	9.24	10.42	-1.17	-11%	-0.06	-0.7%	9.39	8.75	10.72	-1.96	-18%	-0.64	-6.8%	8.83	9.05	10.40	-1.36	-13%	0.22	2.5%
Doctoral	6.68	8.93	10.40	-1.47	-14%	2.25	33.7%	-	-	-	-	-	-	-	8.04	-	-	-	-	-	-	6.70	8.93	10.40	-1.47	-14%	2.23	33.2%
Total	12.93	12.77	12.76	0.01	0%	-0.16	-1.3%	12.64	12.70	12.59	0.11	1%	0.06	0.4%	12.88	12.50	12.40	0.10	1%	-0.38	-3.0%	12.92	12.77	12.75	0.01	0%	-0.16	-1.2%
FTES College of Disc																												
A&L	3,726.92	3,834.97				108.05	3%	171.52	192.47				20.95	12%	21.00	23.63				2.63	13%	3,919.44	4,051.07	4,059.85	-8.78	0%	131.63	3%
BPA	1,668.33	1,727.87				59.54	4%	313.47	327.47				14.00	4%	11.07	7.47				-3.60	-33%	1,992.87	2,062.81	2,035.30	27.51	1%	69.94	4%
Educ	867.30	853.90				-13.40	-2%	27.73	44.03				16.30	59%	3.40	2.87				-0.53	-16%	898.43	900.80	962.32	-61.52	-6%	2.37	0%
NSci	4,362.15	4,099.28				-262.87	-6%	129.98	163.00				33.02	25%	19.52	21.40				1.88	10%	4,511.65	4,283.68	4,399.98	-116.30	-3%	-227.97	-5%
SBS	4,360.08	4,672.97				312.89	7%	121.48	135.02				13.54	11%	25.65	25.37				-0.28	-1%	4,507.21	4,833.36	4,608.13	225.23	5%	326.15	7%
UNV	274.80	259.80				-15.00	-5%	7.87	8.13				0.26	3%	0.53	1.60				1.07	202%	283.20	269.53	252.65	16.88	7%	-13.67	-5%
Total	15,259.58	15,448.79				189.21	1%	772.05	870.12				98.07	13%	81.17	82.34				1.17	1%	16,112.80	16,401.25	16,318.23	83.02	1%	288.45	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,448.79						289.15	870.12				4.00	82.34				2,064.89	16,401.25			
%Δ Actual/Proj 2014-15	2.4%	-0.3%				-100.0%		11.2%	12.9%				37.9%	56.4%				3.6%	0.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

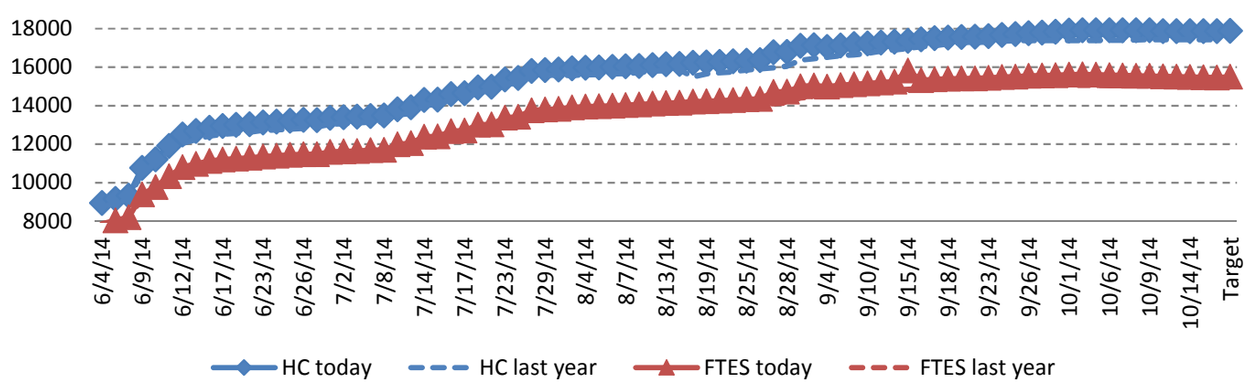
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	604	13	4	621
PostB	28	2	1	31
PostB Cr	53	0	0	53
Masters	373	26	2	401
Doctoral	14	0	0	14
Total	1072	41	7	1120

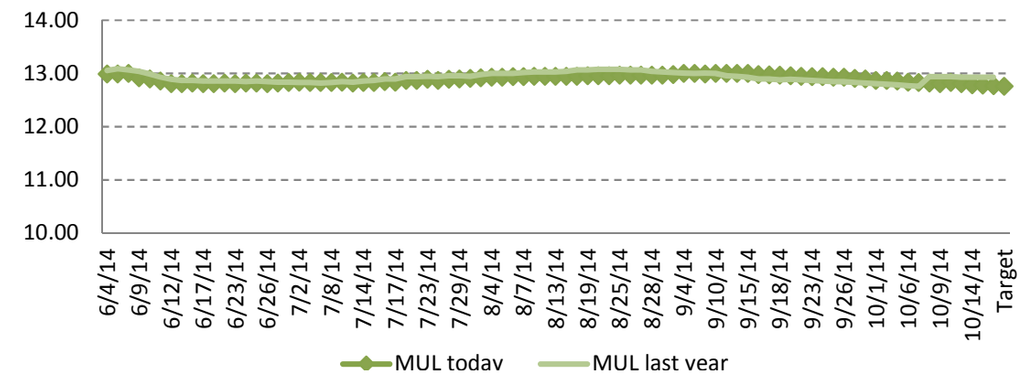
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	15254	725	74	16053
PostB	82	16	1	99
PostB Cr	280	0	0	280
Masters	1138	202	14	1354
Doctoral	45	0	0	45
Total	16799	943	89	17831

10/16/2014 -1 Days to Fall 2014 Census

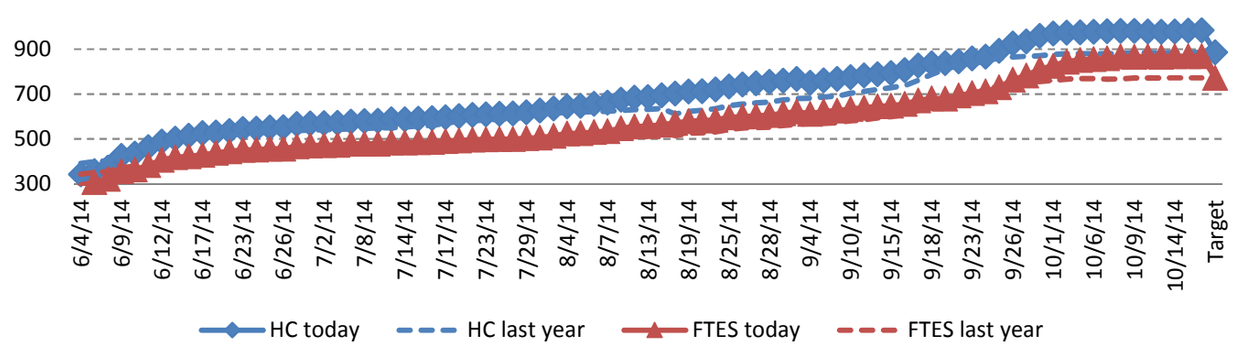
Resident Headcount & FTE



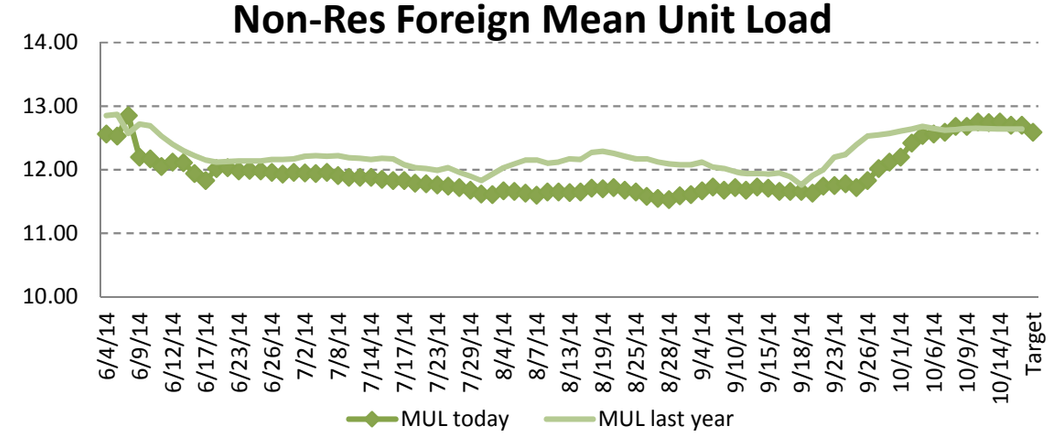
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 10/16/2013 to 10/15/2014 — 0 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,303	2,657	2,521	136	5%	354	15%	41	58	36	22	61%	17	41%	14	13	5	8	160%	-1	-7%	2,358	2,728	2,562	166	6%	370	16%
LD Transfer	52	23	0	23	-	-29	-56%	21	28	37	-9	-24%	7	33%	1	2	0	2	-	1	100%	74	53	37	16	43%	-21	-28%
UD Transfer	1,836	2,186	2,200	-14	-1%	350	19%	29	61	32	29	91%	32	110%	9	10	3	7	233%	1	11%	1,874	2,257	2,235	22	1%	383	20%
PostBac	23	18	20	-2	-10%	-5	-22%	3	2	3	-1	-33%	-1	-33%	1	0	1	-1	-100%	-1	-100%	27	20	24	-4	-17%	-7	-26%
PostBac Cr	164	159	180	-21	-12%	-5	-3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	164	159	180	-21	-12%	-5	-3%
Masters	550	535	610	-75	-12%	-15	-3%	67	76	60	16	27%	9	13%	7	8	7	1	14%	1	14%	624	619	677	-58	-9%	-5	-1%
Doctoral	15	19	14	5	36%	4	27%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	16	19	14	5	36%	3	19%
Total	4,943	5,597	5,545	52	1%	654	13%	161	225	168	57	34%	64	40%	33	33	16	17	106%	0	0%	5,137	5,855	5,729	126	2%	718	14%
Continue/Return																												
Freshmen	1,538	1,427	1,519	-92	-6%	-111	-7%	91	86	97	-11	-11%	-5	-5%	3	5	1	4	400%	2	67%	1,632	1,518	1,617	-99	-6%	-114	-7%
Sophomores	2,090	2,194	2,068	126	6%	104	5%	132	111	140	-29	-21%	-21	-16%	6	4	0	4	-	-2	-33%	2,228	2,309	2,208	101	5%	81	4%
Juniors	2,041	2,239	2,018	221	11%	198	10%	156	134	162	-28	-17%	-22	-14%	4	4	3	1	33%	0	0%	2,201	2,377	2,183	194	9%	176	8%
Seniors	5,147	4,791	5,083	-292	-6%	-356	-7%	156	178	167	11	7%	22	14%	5	9	1	8	800%	4	80%	5,308	4,978	5,251	-273	-5%	-330	-6%
PostBac	106	66	105	-39	-37%	-40	-38%	5	3	5	-2	-40%	-2	-40%	0	1	0	1	-	1	-	111	70	110	-40	-36%	-41	-37%
PostBac Cr	182	158	181	-23	-13%	-24	-13%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	183	158	182	-24	-13%	-25	-14%
Masters	967	965	952	13	1%	-2	0%	101	152	105	47	45%	51	50%	5	8	9	-1	-11%	3	60%	1,073	1,125	1,066	59	6%	52	5%
Doctoral	38	39	39	0	1%	1	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	39	39	0	1%	1	3%
Return fr Absence	140	180	128	52	41%	40	29%	0	3	0	3	-	3	-	1	0	1	-1	-100%	-1	-100%	141	183	129	54	42%	42	30%
Transitory	237	217	242	-25	-10%	-20	-8%	83	91	41	50	122%	8	10%	34	29	27	2	7%	-5	-15%	354	337	310	27	9%	-17	-5%
Total	12,486	12,276	12,335	-59	0%	-210	-2%	724	758	718	40	6%	34	5%	59	60	42	18	43%	1	2%	13,269	13,094	13,095	-1	0%	-175	-1%
Total Headcount	17,429	17,873	17,880	-7	0%	444	3%	885	983	886	97	11%	98	11%	92	93	58	35	60%	1	1%	18,406	18,949	18,824	125	1%	543	3%
FTES All Students																												
FT Freshmen	2,354.80	2,455.33	2,184.70	270.63	12%	100.53	4%	35.80	48.73	30.92	17.81	58%	12.93	36%	14.27	11.33	4.84	6.49	134%	-3	-21%	2,404.87	2,515.39	2,220.46	294.93	13%	110.52	5%
Freshmen	1,391.80	1,295.13	1,316.55	-21.42	-2%	-96.67	-7%	77.33	87.53	88.91	-1.38	-2%	10.20	13%	2.93	5.87	0.77	5.10	662%	3	100%	1,472.06	1,388.53	1,406.23	-17.70	-1%	-83.53	-6%
Sophomores	1,952.13	2,007.87	1,792.49	215.38	12%	55.74	3%	129.13	118.33	149.48	-31.15	-21%	-10.80	-8%	6.20	5.20	0.44	4.76	1082%	-1	-16%	2,087.46	2,131.40	1,942.41	188.99	10%	43.94	2%
Juniors	3,224.67	3,640.67	3,568.69	71.98	2%	416.00	13%	172.00	172.60	166.99	5.61	3%	0.60	0%	11.27	12.80	4.95	7.85	159%	2	14%	3,407.94	3,826.07	3,740.63	85.44	2%	418.13	12%
Seniors	4,656.47	4,395.46	4,491.70	-96.24	-2%	-261.01	-6%	153.40	184.33	147.43	36.90	25%	30.93	20%	4.80	8.47	1.97	6.50	330%	4	76%	4,814.67	4,588.26	4,641.10	-52.84	-1%	-226.41	-5%
PostBac	91.07	54.60	108.07	-53.47	-49%	-36.47	-40%	7.07	4.07	7.20	-3.13	-43%	-3.00	-42%	0.60	0.27	0.88	-0.61	-69%	0	-55%	98.74	58.94	116.15	-57.21	-49%	-39.80	-40%
PostBac Cr	247.13	237.66	312.64	-74.98	-24%	-9.47	-4%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	247.46	237.66	313.56	-75.90	-24%	-9.80	-4%
Masters	1,111.25	1,131.58	1,353.82	-222.24	-16%	20.33	2%	130.25	175.58	143.22	32.36	23%	45.33	35%	9.17	11.67	14.30	-2.63	-18%	3	27%	1,250.67	1,318.83	1,511.34	-192.51	-13%	68.16	5%
Doctoral	29.50	38.58	45.52	-6.94	-15%	9.08	31%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	0.00	0.00	0.00	-	-1	-100%	30.17	38.58	45.52	-6.94	-15%	8.41	28%
Return fr Absence	104.03	124.20	110.92	13.28	12%	20.17	19%	0.00	2.40	0.00	2.40	-	2.40	-	1.00	0.00	0.88	-0.88	-100%	-1	-100%	105.03	126.60	111.80	14.80	13%	21.57	21%
Transitory	95.80	82.47	209.72	-127.25	-61%	-13.33	-14%	67.07	73.93	35.70	38.23	107%	6.86	10%	29.93	25.53	23.61	1.92	8%	-4	-15%	192.80	181.93	269.03	-87.10	-32%	-10.87	-6%
Total FTES	15,258.65	15,463.55	15,494.81	-31.26	0%	204.90	1%	772.05	867.50	770.77	96.73	13%	95.45	12%	81.17	81.14	52.64	28.50	54%	0	0%	16,111.87	16,412.19	16,318.22	93.97	1%	300.32	2%
Mean Unit Load																												
FT Freshmen	15.34	13.86	13.00	0.86	7%	-1.48	-9.6%	13.10	12.60	12.88	-0.28	-2%	-0.49	-3.8%	15.29	13.07	14.52	-1.45	-10%	-2.22	-14.5%	15.30	13.83	13.00	0.83	6%	-1.47	-9.6%
Freshmen	12.67	12.60	13.00	-0.40	-3%	-0.07	-0.5%	12.74	13.88	13.01	0.86	7%	1.14	8.9%	9.43	12.12	15.68	-3.56	-23%	2.69	28.5%	12.66	12.67	13.00	-0.33	-3%	0.02	0.1%
Sophomores	13.67	13.63	13.00	0.63	5%	-0.05	-0.3%	12.60	13.29	13.01	0.28	2%	0.69	5.5%	14.07	15.00	15.94	-0.94	-6%	0.93	6.6%	13.60	13.61	13.01	0.60	5%	0.01	0.1%
Juniors	13.09	13.05	13.00	0.05	0%	-0.05	-0.4%	14.01	14.21	13.08	1.13	9%	0.20	1.4%	13.94	14.03	13.17	0.86	7%	0.09	0.6%	13.15	13.11	13.00	0.11	1%	-0.04	-0.3%
Seniors	13.06	13.02	13.00	0.02	0%	-0.03	-0.3%	14.58	14.33	13.03	1.30	10%	-0.25	-1.7%	14.40	14.16	15.20	-1.04	-7%	-0.24	-1.7%	13.10	13.08	13.00	0.07	1%	-0.03	-0.2%
PostBac	10.45	9.27	13.00	-3.73	-29%	-1.17	-11.2%	9.25	8.68	13.45	-4.77	-35%	-0.57	-6.1%	6.53	6	13.20	-7.20	-55%	-0.53	-8.0%	10.25	9.14	13.02	-3.89	-30%	-1.11	-10.8%
PostBac Cr	10.70	11.22	13.00	-1.78	-14%	0.51	4.8%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.69	11.22	13.00	-1.79	-14%	0.53	5.0%
Masters	8.77	9.04	10.40	-1.36	-13%	0.27	3.0%	9.30	9.24	10.42	-1.17	-11%	-0.06	-0.7%	9.39	8.75	10.72	-1.96	-18%	-0.64	-6.8%	8.83	9.06	10.40	-1.34	-13%	0.23	2.6%
Doctoral	6.68	7.98	10.40	-2.42	-23%	1.30	19.5%	-	-	-	-	-	-	-	8.04	-	-	-	-	-	-	6.70	7.98	10.40	-2.42	-23%	1.28	19.1%
Total	12.93	12.78	12.76	0.02	0%	-0.15	-1.2%	12.64	12.70	12.59	0.11	1%	0.06	0.5%	12.88	12.71	12.40	0.31	2%	-0.17	-1.3%	12.92	12.78	12.75	0.02	0%	-0.14	-1.1%
FTES College of Disc																												
A&L	3,727.18	3,837.95				110.77	3%	171.52	191.60				20.08	12%	21.00	23.30				2.30	11%	3,919.70	4,052.85	4,059.85	-7.00	0%	133.15	3%
BPA	1,668.07	1,732.07				64.00	4%	313.47	325.80				12.33	4%	11.07	7.20				-3.87	-35%	1,992.61	2,065.07	2,035.30	29.77	1%	72.46	4%
Educ	867.30	851.38				-15.92	-2%	27.73	44.30				16.57	60%	3.40	2.87				-0.53	-16%	898.43	898.55	962.32	-63.77	-7%	0.12	0%
NSci	4,361.75	4,098.65				-263.10	-6%	129.98	164.27				34.29	26%	19.52	21.40				1.88	10%	4,511.25	4,284.32	4,399.98	-115.66	-3%	-226.93	-5%
SBS	4,359.55	4,683.32				323.77	7%	121.48	133.68				12.20	10%	25.65	24.77				-0.88	-3%	4,506.68	4,841.77	4,608.13	233.64	5%	335.09	7%
UNV	274.80	260.20				-14.60	-5%	7.87	7.87				0.00	0%	0.53	1.60				1.07	202%	283.20	269.67	252.65	17.02	7%	-13.53	-5%
Total	15,258.65	15,463.57				204.92	1%	772.05	867.52				95.47	12%	81.17	81.14				-0.03	0%	16,111.87	16,412.23	16,318.23	94.00	1%	300.36	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,463.57						289.15	867.52				4.00	81.14				2,064.89	16,412.23			
%Δ Actual/Proj 2014-15	2.4%	-0.2%				-100.0%		11.2%	12.6%				37.9%	54.1%				3.6%	0.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/15/2013 to 10/14/2014 — 1 Day to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,303	2,658	2,521	137	5%	355	15%	42	59	36	23	64%	17	40%	14	13	5	8	160%	-1	-7%	2,359	2,730	2,562	168	7%	371	16%
LD Transfer	47	22	0	22	-	-25	-53%	23	28	37	-9	-24%	5	22%	1	2	0	2	-	1	100%	71	52	37	15	41%	-19	-27%
UD Transfer	1,841	2,188	2,200	-12	-1%	347	19%	26	61	32	29	91%	35	135%	9	10	3	7	233%	1	11%	1,876	2,259	2,235	24	1%	383	20%
PostBac	23	17	20	-3	-15%	-6	-26%	3	2	3	-1	-33%	-1	-33%	1	0	1	-1	-100%	-1	-100%	27	19	24	-5	-21%	-8	-30%
PostBac Cr	164	159	180	-21	-12%	-5	-3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	164	159	180	-21	-12%	-5	-3%
Masters	550	535	610	-75	-12%	-15	-3%	67	76	60	16	27%	9	13%	7	8	7	1	14%	1	14%	624	619	677	-58	-9%	-5	-1%
Doctoral	15	19	14	5	36%	4	27%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	16	19	14	5	36%	3	19%
Total	4,943	5,598	5,545	53	1%	655	13%	161	226	168	58	35%	65	40%	33	33	16	17	106%	0	0%	5,137	5,857	5,729	128	2%	720	14%
Continue/Return																												
Freshmen	1,538	1,428	1,519	-91	-6%	-110	-7%	91	85	97	-12	-12%	-6	-7%	3	5	1	4	400%	2	67%	1,632	1,518	1,617	-99	-6%	-114	-7%
Sophomores	2,090	2,196	2,068	128	6%	106	5%	132	111	140	-29	-21%	-21	-16%	6	4	0	4	-	-2	-33%	2,228	2,311	2,208	103	5%	83	4%
Juniors	2,041	2,238	2,018	220	11%	197	10%	156	134	162	-28	-17%	-22	-14%	4	4	3	1	33%	0	0%	2,201	2,376	2,183	193	9%	175	8%
Seniors	5,147	4,794	5,083	-289	-6%	-353	-7%	156	178	167	11	7%	22	14%	5	9	1	8	800%	4	80%	5,308	4,981	5,251	-270	-5%	-327	-6%
PostBac	106	66	105	-39	-37%	-40	-38%	5	3	5	-2	-40%	-2	-40%	0	1	0	1	-	1	-	111	70	110	-40	-36%	-41	-37%
PostBac Cr	182	158	181	-23	-13%	-24	-13%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	183	158	182	-24	-13%	-25	-14%
Masters	967	961	952	9	1%	-6	-1%	101	148	105	43	41%	47	47%	5	7	9	-2	-22%	2	40%	1,073	1,116	1,066	50	5%	43	4%
Doctoral	38	39	39	0	1%	1	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	39	39	0	1%	1	3%
Return fr Absence	140	180	128	52	41%	40	29%	0	3	0	3	-	3	-	1	0	1	-1	-100%	-1	-100%	141	183	129	54	42%	42	30%
Transitory	237	216	242	-26	-11%	-21	-9%	83	91	41	50	122%	8	10%	34	29	27	2	7%	-5	-15%	354	336	310	26	8%	-18	-5%
Total	12,486	12,276	12,335	-59	0%	-210	-2%	724	753	718	35	5%	29	4%	59	59	42	17	40%	0	0%	13,269	13,088	13,095	-7	0%	-181	-1%
Total Headcount	17,429	17,874	17,880	-6	0%	445	3%	885	979	886	93	10%	94	11%	92	92	58	34	59%	0	0%	18,406	18,945	18,824	121	1%	539	3%
FTES All Students																												
FT Freshmen	2,354.80	2,458.07	2,184.70	273.37	13%	103.27	4%	36.73	49.40	30.92	18.48	60%	12.67	34%	14.27	11.33	4.84	6.49	134%	-3	-21%	2,405.80	2,518.80	2,220.46	298.34	13%	113.00	5%
Freshmen	1,391.80	1,297.33	1,316.55	-19.22	-1%	-94.47	-7%	77.33	87.80	88.91	-1.11	-1%	10.47	14%	2.93	5.87	0.77	5.10	662%	3	100%	1,472.06	1,391.00	1,406.23	-15.23	-1%	-81.06	-6%
Sophomores	1,947.60	2,010.20	1,792.49	217.71	12%	62.60	3%	130.87	118.20	149.48	-31.28	-21%	-12.67	-10%	6.20	5.20	0.44	4.76	1082%	-1	-16%	2,084.67	2,133.60	1,942.41	191.19	10%	48.93	2%
Juniors	3,227.34	3,647.33	3,568.69	78.64	2%	419.99	13%	170.13	175.93	166.99	8.94	5%	5.80	3%	10.74	12.80	4.95	7.85	159%	2	19%	3,408.21	3,836.06	3,740.63	95.43	3%	427.85	13%
Seniors	4,658.13	4,398.86	4,491.70	-92.84	-2%	-259.27	-6%	152.60	180.20	147.43	32.77	22%	27.60	18%	5.33	8.47	1.97	6.50	330%	3	59%	4,816.06	4,587.53	4,641.10	-53.57	-1%	-228.53	-5%
PostBac	91.07	53.80	108.07	-54.27	-50%	-37.27	-41%	7.07	4.07	7.20	-3.13	-43%	-3.00	-42%	0.60	0.27	0.88	-0.61	-69%	0	-55%	98.74	58.14	116.15	-58.01	-50%	-40.60	-41%
PostBac Cr	247.13	237.93	312.64	-74.71	-24%	-9.20	-4%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	247.46	237.93	313.56	-75.63	-24%	-9.53	-4%
Masters	1,111.25	1,130.75	1,353.82	-223.07	-16%	19.50	2%	130.25	175.42	143.22	32.20	22%	45.17	35%	9.17	11.25	14.30	-3.05	-21%	2	23%	1,250.67	1,317.42	1,511.34	-193.92	-13%	66.75	5%
Doctoral	29.50	38.58	45.52	-6.94	-15%	9.08	31%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	0.00	0.00	0.00	-	-1	-100%	30.17	38.58	45.52	-6.94	-15%	8.41	28%
Return fr Absence	104.03	124.20	110.92	13.28	12%	20.17	19%	0.00	2.40	0.00	2.40	-	2.40	-	1.00	0.00	0.88	-0.88	-100%	-1	-100%	105.03	126.60	111.80	14.80	13%	21.57	21%
Transitory	95.80	82.07	209.72	-127.65	-61%	-13.73	-14%	67.07	73.93	35.70	38.23	107%	6.86	10%	29.93	25.53	23.61	1.92	8%	-4	-15%	192.80	181.53	269.03	-87.50	-33%	-11.27	-6%
Total FTES	15,258.45	15,479.12	15,494.81	-15.69	0%	220.67	1%	772.05	867.35	770.77	96.58	13%	95.30	12%	81.17	80.72	52.64	28.08	53%	0	-1%	16,111.67	16,427.19	16,318.22	108.97	1%	315.52	2%
Mean Unit Load																												
FT Freshmen	15.34	13.87	13.00	0.87	7%	-1.47	-9.6%	13.12	12.56	12.88	-0.32	-3%	-0.56	-4.3%	15.29	13.07	14.52	-1.45	-10%	-2.22	-14.5%	15.30	13.84	13.00	0.84	6%	-1.46	-9.5%
Freshmen	12.67	12.62	13.00	-0.37	-3%	-0.04	-0.3%	12.74	14.05	13.01	1.04	8%	1.31	10.3%	9.43	12.12	15.68	-3.56	-23%	2.69	28.5%	12.66	12.71	13.00	-0.30	-2%	0.05	0.4%
Sophomores	13.68	13.64	13.00	0.64	5%	-0.04	-0.3%	12.60	13.27	13.01	0.26	2%	0.67	5.3%	14.07	15.00	15.94	-0.94	-6%	0.93	6.6%	13.60	13.62	13.01	0.61	5%	0.02	0.1%
Juniors	13.09	13.07	13.00	0.07	1%	-0.03	-0.2%	14.01	14.18	13.08	1.10	8%	0.17	1.2%	14.12	14.03	13.17	0.86	7%	-0.09	-0.7%	13.15	13.13	13.00	0.12	1%	-0.03	-0.2%
Seniors	13.05	13.03	13.00	0.03	0%	-0.03	-0.2%	14.59	14.24	13.03	1.20	9%	-0.36	-2.4%	13.33	14.16	15.20	-1.04	-7%	0.83	6.2%	13.10	13.08	13.00	0.07	1%	-0.02	-0.2%
PostBac	10.45	9.16	13.00	-3.84	-30%	-1.28	-12.3%	9.25	9.17	13.45	-4.28	-32%	-0.08	-0.9%	6.53	6	13.20	-7.20	-55%	-0.53	-8.0%	10.25	9.12	13.02	-3.91	-30%	-1.13	-11.1%
PostBac Cr	10.70	11.23	13.00	-1.77	-14%	0.53	4.9%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.69	11.23	13.00	-1.77	-14%	0.54	5.1%
Masters	8.77	9.05	10.40	-1.35	-13%	0.28	3.2%	9.30	9.40	10.42	-1.02	-10%	0.09	1.0%	9.39	9.00	10.72	-1.72	-16%	-0.39	-4.1%	8.83	9.10	10.40	-1.31	-13%	0.27	3.1%
Doctoral	6.68	7.98	10.40	-2.42	-23%	1.30	19.5%	-	-	-	-	-	-	-	8.04	-	-	-	-	-	-	6.70	7.98	10.40	-2.42	-23%	1.28	19.1%
Total	12.93	12.79	12.76	0.03	0%	-0.14	-1.1%	12.64	12.75	12.59	0.16	1%	0.11	0.9%	12.88	12.79	12.40	0.39	3%	-0.09	-0.7%	12.92	12.79	12.75	0.04	0%	-0.13	-1.0%
FTES College of Disc																												
A&L	3,727.18	3,842.00				114.82	3%	171.52	190.73				19.21	11%	21.00	23.30				2.30	11%	3,919.70	4,056.03	4,059.85	-3.82	0%	136.33	3%
BPA	1,668.07	1,732.93				64.86	4%	313.47	325.53				12.06	4%	11.07	7.20				-3.87	-35%	1,992.61	2,065.66	2,035.30	30.36	1%	73.05	4%
Educ	867.03	853.05				-13.98	-2%	27.73	44.30				16.57	60%	3.40	2.87				-0.53	-16%	898.16	900.22	962.32	-62.10	-6%	2.06	0%
NSci	4,361.75	4,100.97				-260.78	-6%	129.98	164.70				34.72	27%	19.52	21.40				1.88	10%	4,511.25	4,287.07	4,399.98	-112.91	-3%	-224.18	-5%
SBS	4,359.62	4,690.65				331.03	8%	121.48	134.22				12.74	10%	25.65	24.35				-1.30	-5%	4,506.75	4,849.22	4,608.13	241.09	5%	342.47	8%
UNV	274.80	259.53				-15.27	-6%	7.87	7.87				0.00	0%	0.53	1.60				1.07	202%	283.20	269.00	252.65	16.35	6%	-14.20	-5%
Total	15,258.45	15,479.13				220.68	1%	772.05	867.35				95.30	12%	81.17	80.72				-0.45	-1%	16,111.67	16,427.20	16,318.23	108.97	1%	315.53	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,479.13						289.15	867.35				4.00	80.72				2,064.89	16,427.20			
%Δ Actual/Proj 2014-15	2.4%	-0.1%				-100.0%		11.2%	12.5%				37.9%	53.3%				3.6%	0.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/14/2013 to 10/13/2014 — 2 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2,303	2,658	2,521	137	5%	355	15%	42	59	36	23	64%	17	40%	14	14	5	9	180%	0	0%	2,359	2,731	2,562	169	7%	372	16%
LD Transfer	39	22	0	22	-	-17	-44%	23	28	37	-9	-24%	5	22%	1	2	0	2	-	1	100%	63	52	37	15	41%	-11	-17%
UD Transfer	1,849	2,188	2,200	-12	-1%	339	18%	26	61	32	29	91%	35	135%	9	10	3	7	233%	1	11%	1,884	2,259	2,235	24	1%	375	20%
PostBac	22	17	20	-3	-15%	-5	-23%	3	2	3	-1	-33%	-1	-33%	1	0	1	-1	-100%	-1	-100%	26	19	24	-5	-21%	-7	-27%
PostBac Cr	164	159	180	-21	-12%	-5	-3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	164	159	180	-21	-12%	-5	-3%
Masters	550	535	610	-75	-12%	-15	-3%	67	76	60	16	27%	9	13%	7	8	7	1	14%	1	14%	624	619	677	-58	-9%	-5	-1%
Doctoral	15	19	14	5	36%	4	27%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	16	19	14	5	36%	3	19%
Total	4,942	5,598	5,545	53	1%	656	13%	161	226	168	58	35%	65	40%	33	34	16	18	113%	1	3%	5,136	5,858	5,729	129	2%	722	14%
Continue/Return																													
Freshmen	1,538	1,429	1,519	-90	-6%	-109	-7%	91	85	97	-12	-12%	-6	-7%	3	5	1	4	400%	2	67%	1,632	1,519	1,617	-98	-6%	-113	-7%
Sophomores	2,091	2,196	2,068	128	6%	105	5%	131	110	140	-30	-21%	-21	-16%	6	4	0	4	-	-2	-33%	2,228	2,310	2,208	102	5%	82	4%
Juniors	2,041	2,238	2,018	220	11%	197	10%	156	134	162	-28	-17%	-22	-14%	4	4	3	1	33%	0	0%	2,201	2,376	2,183	193	9%	175	8%
Seniors	5,146	4,794	5,083	-289	-6%	-352	-7%	156	178	167	11	7%	22	14%	5	9	1	8	800%	4	80%	5,307	4,981	5,251	-270	-5%	-326	-6%
PostBac	106	66	105	-39	-37%	-40	-38%	5	3	5	-2	-40%	-2	-40%	0	1	0	1	-	1	-	111	70	110	-40	-36%	-41	-37%
PostBac Cr	182	158	181	-23	-13%	-24	-13%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	183	158	182	-24	-13%	-25	-14%
Masters	968	961	952	9	1%	-7	-1%	101	147	105	42	40%	46	46%	5	7	9	-2	-22%	2	40%	1,074	1,115	1,066	49	5%	41	4%
Doctoral	38	38	39	-1	-1%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	38	39	-1	-1%	0	0%
Return fr Absence	140	179	128	51	40%	39	28%	0	3	0	3	-	3	-	1	0	1	-1	-100%	-1	-100%	141	182	129	53	41%	41	29%
Transitory	235	216	242	-26	-11%	-19	-8%	83	91	41	50	122%	8	10%	34	29	27	2	7%	-5	-15%	352	336	310	26	8%	-16	-5%
Total	12,485	12,275	12,335	-60	0%	-210	-2%	723	751	718	33	5%	28	4%	59	59	42	17	40%	0	0%	13,267	13,085	13,095	-10	0%	-182	-1%
Total Headcount	17,427	17,873	17,880	-7	0%	446	3%	884	977	886	91	10%	93	11%	92	93	58	35	60%	1	1%	18,403	18,943	18,824	119	1%	540	3%
FTES All Students																													
FT Freshmen	2,354.80	2,458.80	2,184.70	274.10	13%	104.00	4%	36.73	49.67	30.92	18.75	61%	12.94	35%	14.27	12.13	4.84	7.29	151%	-2	-15%	2,405.80	2,520.60	2,220.46	300.14	14%	114.80	5%
Freshmen	1,391.80	1,300.93	1,316.55	-15.62	-1%	-90.87	-7%	77.33	87.80	88.91	-1.11	-1%	10.47	14%	2.93	5.87	0.77	5.10	662%	3	100%	1,472.06	1,394.60	1,406.23	-11.63	-1%	-77.46	-5%
Sophomores	1,940.80	2,012.07	1,792.49	219.58	12%	71.27	4%	130.60	117.40	149.48	-32.08	-21%	-13.20	-10%	6.20	5.20	0.44	4.76	1082%	-1	-16%	2,077.60	2,134.67	1,942.41	192.26	10%	57.07	3%
Juniors	3,233.74	3,651.67	3,568.69	82.98	2%	417.93	13%	170.14	175.14	166.99	8.15	5%	5.00	3%	10.74	12.80	4.95	7.85	159%	2	19%	3,414.62	3,839.61	3,740.63	98.98	3%	424.99	12%
Seniors	4,657.67	4,405.73	4,491.70	-85.97	-2%	-251.94	-5%	152.60	179.80	147.43	32.37	22%	27.20	18%	5.33	8.47	1.97	6.50	330%	3	59%	4,815.60	4,594.00	4,641.10	-47.10	-1%	-221.60	-5%
PostBac	90.61	53.73	108.07	-54.34	-50%	-36.88	-41%	7.07	4.07	7.20	-3.13	-43%	-3.00	-42%	0.60	0.27	0.88	-0.61	-69%	0	-55%	98.28	58.07	116.15	-58.08	-50%	-40.21	-41%
PostBac Cr	247.13	237.93	312.64	-74.71	-24%	-9.20	-4%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	247.46	237.93	313.56	-75.63	-24%	-9.53	-4%
Masters	1,111.83	1,131.75	1,353.82	-222.07	-16%	19.92	2%	130.25	175.50	143.22	32.28	23%	45.25	35%	9.17	11.25	14.30	-3.05	-21%	2	23%	1,251.25	1,318.50	1,511.34	-192.84	-13%	67.25	5%
Doctoral	29.50	37.92	45.52	-7.60	-17%	8.42	29%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	0.00	0.00	0.00	-	-1	-100%	30.17	37.92	45.52	-7.60	-17%	7.75	26%
Return fr Absence	104.03	123.93	110.92	13.01	12%	19.90	19%	0.00	2.13	0.00	2.13	-	2.13	-	1.00	0.00	0.88	-0.88	-100%	-1	-100%	105.03	126.06	111.80	14.26	13%	21.03	20%
Transitory	95.40	82.73	209.72	-126.99	-61%	-12.67	-13%	66.80	73.67	35.70	37.97	106%	6.87	10%	29.93	25.53	23.61	1.92	8%	-4	-15%	192.13	181.93	269.03	-87.10	-32%	-10.20	-5%
Total FTES	15,257.31	15,497.19	15,494.81	2.38	0%	239.88	2%	771.52	865.18	770.77	94.41	12%	93.66	12%	81.17	81.52	52.64	28.88	55%	0	0%	16,110.00	16,443.89	16,318.22	125.67	1%	333.89	2%
Mean Unit Load																													
FT Freshmen	15.34	13.88	13.00	0.88	7%	-1.46	-9.5%	13.12	12.63	12.88	-0.26	-2%	-0.49	-3.7%	15.29	13.00	14.52	-1.52	-10%	-2.29	-15.0%	15.30	13.84	13.00	0.84	6%	-1.45	-9.5%
Freshmen	12.68	12.65	13.00	-0.35	-3%	-0.03	-0.3%	12.74	14.05	13.01	1.04	8%	1.31	10.3%	9.43	12.12	15.68	-3.56	-23%	2.69	28.5%	12.67	12.73	13.00	-0.28	-2%	0.06	0.5%
Sophomores	13.67	13.65	13.00	0.65	5%	-0.02	-0.2%	12.65	13.28	13.01	0.27	2%	0.63	5.0%	14.07	15.00	15.94	-0.94	-6%	0.93	6.6%	13.60	13.63	13.01	0.63	5%	0.03	0.2%
Juniors	13.09	13.08	13.00	0.08	1%	-0.01	-0.1%	14.00	14.09	13.08	1.01	8%	0.09	0.7%	14.12	14.03	13.17	0.86	7%	-0.09	-0.7%	13.15	13.14	13.00	0.14	1%	-0.01	-0.1%
Seniors	13.05	13.05	13.00	0.05	0%	-0.01	0.0%	14.59	14.21	13.03	1.17	9%	-0.39	-2.6%	13.33	14.16	15.20	-1.04	-7%	0.83	6.2%	13.10	13.09	13.00	0.09	1%	-0.01	0.0%
PostBac	10.47	9.28	13.00	-3.72	-29%	-1.19	-11.4%	9.25	9.17	13.45	-4.28	-32%	-0.08	-0.9%	6.53	6	13.20	-7.20	-55%	-0.53	-8.0%	10.27	9.21	13.02	-3.82	-29%	-1.06	-10.3%
PostBac Cr	10.70	11.23	13.00	-1.77	-14%	0.53	4.9%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.69	11.23	13.00	-1.77	-14%	0.54	5.1%
Masters	8.77	9.06	10.40	-1.34	-13%	0.29	3.3%	9.30	9.44	10.42	-0.97	-9%	0.14	1.5%	9.39	9.00	10.72	-1.72	-16%	-0.39	-4.1%	8.83	9.11	10.40	-1.29	-12%	0.28	3.2%
Doctoral	6.68	7.98	10.40	-2.42	-23%	1.30	19.5%	-	-	-	-	-	-	-	8.04	-	-	-	-	-	-	6.70	7.98	10.40	-2.42	-23%	1.28	19.1%
Total	12.93	12.81	12.76	0.05	0%	-0.13	-1.0%	12.65	12.74	12.59	0.15	1%	0.09	0.8%	12.88	12.79	12.40	0.38	3%	-0.10	-0.8%	12.92	12.81	12.75	0.05	0%	-0.12	-0.9%
FTES College of Disc																													
A&L	3,726.18	3,847.37				121.19	3%	171.25	189.67				18.42	11%	21.00	23.57				2.57	12%	3,918.43	4,060.61	4,059.85	0.76	0%	142.18	4%
BPA	1,668.07	1,733.73				65.66	4%	313.20	324.87				11.67	4%	11.07	7.20				-3.87	-35%	1,992.34	2,065.80	2,035.30	30.50	1%	73.46	4%
Educ	867.03	853.68				-13.35	-2%	27.73	43.97				16.24	59%	3.40	2.87				-0.53	-16%	898.16	900.52	962.32	-61.80	-6%	2.36	0%
NSci	4,362.00	4,107.23				-254.77	-6%	129.98	164.85				34.87	27%	19.52	21.67				2.15	11%	4,511.50	4,293.75	4,399.98	-106.23	-2%	-217.75	-5%
SBS	4,359.22	4,695.25				336.03	8%	121.48	133.95				12.47	10%	25.65	24.62				-1.03	-4%	4,506.35	4,853.82	4,608.13	245.69	5%	347.47	8%
UNV	274.80	259.93				-14.87	-5%	7.87	7.87				0.00	0%	0.53	1.60				1.07	202%	283.20	269.40	252.65	16.75	7%	-13.80	-5%
Total	15,257.30	15,497.19				239.89	2%	771.51	865.18				93.67	12%	81.17	81.53				0.36	0%	16,109.98	16,443.90	16,318.23	125.67	1%	333.92	2%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,771.74	15,497.19						289.15	865.18					4.00	81.53					2,064.89	16,443.90				
%Δ Actual/Proj 2014-15	2.4%	0.0%				-100.0%		11.2%	12.2%					37.9%	54.9%					3.6%	0.8%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/11/2013 to 10/10/2014 — 5 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,303	2,659	2,521	138	5%	356	15%	42	59	36	23	64%	17	40%	14	14	5	9	180%	0	0%	2,359	2,732	2,562	170	7%	373	16%
LD Transfer	41	22	0	22	-	-19	-46%	23	28	37	-9	-24%	5	22%	1	2	0	2	-	1	100%	65	52	37	15	41%	-13	-20%
UD Transfer	1,847	2,189	2,200	-11	-1%	342	19%	26	61	32	29	91%	35	135%	9	10	3	7	233%	1	11%	1,882	2,260	2,235	25	1%	378	20%
PostBac	22	17	20	-3	-15%	-5	-23%	3	2	3	-1	-33%	-1	-33%	1	0	1	-1	-100%	-1	-100%	26	19	24	-5	-21%	-7	-27%
PostBac Cr	164	159	180	-21	-12%	-5	-3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	164	159	180	-21	-12%	-5	-3%
Masters	550	537	610	-73	-12%	-13	-2%	67	77	60	17	28%	10	15%	7	8	7	1	14%	1	14%	624	622	677	-55	-8%	-2	0%
Doctoral	15	19	14	5	36%	4	27%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	16	19	14	5	36%	3	19%
Total	4,942	5,602	5,545	57	1%	660	13%	161	227	168	59	35%	66	41%	33	34	16	18	113%	1	3%	5,136	5,863	5,729	134	2%	727	14%
Continue/Return																												
Freshmen	1,538	1,430	1,519	-89	-6%	-108	-7%	91	85	97	-12	-12%	-6	-7%	3	5	1	4	400%	2	67%	1,632	1,520	1,617	-97	-6%	-112	-7%
Sophomores	2,092	2,196	2,068	128	6%	104	5%	131	110	140	-30	-21%	-21	-16%	6	4	0	4	-	-2	-33%	2,229	2,310	2,208	102	5%	81	4%
Juniors	2,040	2,238	2,018	220	11%	198	10%	156	135	162	-27	-17%	-21	-13%	4	4	3	1	33%	0	0%	2,200	2,377	2,183	194	9%	177	8%
Seniors	5,146	4,795	5,083	-288	-6%	-351	-7%	156	178	167	11	7%	22	14%	5	9	1	8	800%	4	80%	5,307	4,982	5,251	-269	-5%	-325	-6%
PostBac	106	66	105	-39	-37%	-40	-38%	5	3	5	-2	-40%	-2	-40%	0	1	0	1	-	1	-	111	70	110	-40	-36%	-41	-37%
PostBac Cr	182	159	181	-22	-12%	-23	-13%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	183	159	182	-23	-13%	-24	-13%
Masters	968	959	952	7	1%	-9	-1%	101	147	105	42	40%	46	46%	5	7	9	-2	-22%	2	40%	1,074	1,113	1,066	47	4%	39	4%
Doctoral	38	36	39	-3	-7%	-2	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	36	39	-3	-7%	-2	-5%
Return fr Absence	140	179	128	51	40%	39	28%	0	3	0	3	-	3	-	1	0	1	-1	-100%	-1	-100%	141	182	129	53	41%	41	29%
Transitory	233	214	242	-28	-12%	-19	-8%	83	91	41	50	122%	8	10%	34	29	27	2	7%	-5	-15%	350	334	310	24	8%	-16	-5%
Total	12,483	12,272	12,335	-63	-1%	-211	-2%	723	752	718	34	5%	29	4%	59	59	42	17	40%	0	0%	13,265	13,083	13,095	-12	0%	-182	-1%
Total Headcount	17,425	17,874	17,880	-6	0%	449	3%	884	979	886	93	10%	95	11%	92	93	58	35	60%	1	1%	18,401	18,946	18,824	122	1%	545	3%
FTES All Students																												
FT Freshmen	2,354.80	2,460.93	2,184.70	276.23	13%	106.13	5%	36.73	49.40	30.92	18.48	60%	12.67	34%	14.27	12.13	4.84	7.29	151%	-2	-15%	2,405.80	2,522.46	2,220.46	302.00	14%	116.66	5%
Freshmen	1,391.80	1,302.47	1,316.55	-14.08	-1%	-89.33	-6%	77.33	88.06	88.91	-0.85	-1%	10.73	14%	2.93	5.87	0.77	5.10	662%	3	100%	1,472.06	1,396.40	1,406.23	-9.83	-1%	-75.66	-5%
Sophomores	1,943.00	2,014.87	1,792.49	222.38	12%	71.87	4%	130.60	117.40	149.48	-32.08	-21%	-13.20	-10%	6.20	5.20	0.44	4.76	1082%	-1	-16%	2,079.80	2,137.47	1,942.41	195.06	10%	57.67	3%
Juniors	3,231.47	3,657.47	3,568.69	88.78	2%	426.00	13%	170.14	175.67	166.99	8.68	5%	5.53	3%	10.74	12.80	4.95	7.85	159%	2	19%	3,412.35	3,845.94	3,740.63	105.31	3%	433.59	13%
Seniors	4,657.33	4,412.13	4,491.70	-79.57	-2%	-245.20	-5%	152.60	178.73	147.43	31.30	21%	26.13	17%	5.33	8.47	1.97	6.50	330%	3	59%	4,815.26	4,599.33	4,641.10	-41.77	-1%	-215.93	-4%
PostBac	90.61	53.74	108.07	-54.33	-50%	-36.87	-41%	7.07	4.07	7.20	-3.13	-43%	-3.00	-42%	0.60	0.27	0.88	-0.61	-69%	0	-55%	98.28	58.08	116.15	-58.07	-50%	-40.20	-41%
PostBac Cr	247.13	239.33	312.64	-73.31	-23%	-7.80	-3%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	247.46	239.33	313.56	-74.23	-24%	-8.13	-3%
Masters	1,111.83	1,132.75	1,353.82	-221.07	-16%	20.92	2%	130.25	177.83	143.22	34.61	24%	47.58	37%	9.17	11.25	14.30	-3.05	-21%	2	23%	1,251.25	1,321.83	1,511.34	-189.51	-13%	70.58	6%
Doctoral	29.50	37.25	45.52	-8.27	-18%	7.75	26%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	0.00	0.00	0.00	-	-1	-100%	30.17	37.25	45.52	-8.27	-18%	7.08	23%
Return fr Absence	104.03	124.87	110.92	13.95	13%	20.84	20%	0.00	2.13	0.00	2.13	-	2.13	-	1.00	0.00	0.88	-0.88	-100%	-1	-100%	105.03	127.00	111.80	15.20	14%	21.97	21%
Transitory	95.20	83.07	209.72	-126.65	-60%	-12.13	-13%	66.80	74.20	35.70	38.50	108%	7.40	11%	29.93	25.53	23.61	1.92	8%	-4	-15%	191.93	182.80	269.03	-86.23	-32%	-9.13	-5%
Total FTES	15,256.70	15,518.88	15,494.81	24.07	0%	262.18	2%	771.52	867.49	770.77	96.72	13%	95.97	12%	81.17	81.52	52.64	28.88	55%	0	0%	16,109.39	16,467.89	16,318.22	149.67	1%	358.50	2%
Mean Unit Load																												
FT Freshmen	15.34	13.88	13.00	0.88	7%	-1.45	-9.5%	13.12	12.56	12.88	-0.32	-3%	-0.56	-4.3%	15.29	13.00	14.52	-1.52	-10%	-2.29	-15.0%	15.30	13.85	13.00	0.85	7%	-1.45	-9.5%
Freshmen	12.69	12.66	13.00	-0.34	-3%	-0.03	-0.2%	12.74	14.12	13.01	1.11	9%	1.39	10.9%	9.43	12.12	15.68	-3.56	-23%	2.69	28.5%	12.68	12.75	13.00	-0.26	-2%	0.06	0.5%
Sophomores	13.67	13.67	13.00	0.67	5%	0.00	0.0%	12.65	13.28	13.01	0.27	2%	0.63	5.0%	14.07	15.00	15.94	-0.94	-6%	0.93	6.6%	13.60	13.65	13.01	0.64	5%	0.05	0.4%
Juniors	13.10	13.10	13.00	0.10	1%	0.01	0.1%	14.00	14.01	13.08	0.93	7%	0.02	0.1%	14.12	14.03	13.17	0.86	7%	-0.09	-0.7%	13.15	13.15	13.00	0.15	1%	0.00	0.0%
Seniors	13.05	13.07	13.00	0.07	1%	0.01	0.1%	14.59	14.20	13.03	1.16	9%	-0.39	-2.7%	13.33	14.16	15.20	-1.04	-7%	0.83	6.2%	13.10	13.11	13.00	0.11	1%	0.01	0.1%
PostBac	10.47	9.34	13.00	-3.66	-28%	-1.13	-10.8%	9.25	9.17	13.45	-4.28	-32%	-0.08	-0.9%	6.53	6	13.20	-7.20	-55%	-0.53	-8.0%	10.27	9.26	13.02	-3.76	-29%	-1.00	-9.8%
PostBac Cr	10.70	11.26	13.00	-1.74	-13%	0.56	5.2%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.69	11.26	13.00	-1.74	-13%	0.57	5.3%
Masters	8.77	9.07	10.40	-1.33	-13%	0.30	3.4%	9.30	9.53	10.42	-0.89	-9%	0.22	2.4%	9.39	9.00	10.72	-1.72	-16%	-0.39	-4.1%	8.83	9.13	10.40	-1.28	-12%	0.30	3.4%
Doctoral	6.68	8.13	10.40	-2.27	-22%	1.45	21.7%	-	-	-	-	-	-	-	8.04	-	-	-	-	-	-	6.70	8.13	10.40	-2.27	-22%	1.42	21.2%
Total	12.94	12.83	12.76	0.07	1%	-0.11	-0.8%	12.65	12.75	12.59	0.15	1%	0.10	0.8%	12.88	12.79	12.40	0.38	3%	-0.10	-0.8%	12.92	12.82	12.75	0.07	1%	-0.10	-0.8%
FTES College of Disc																												
A&L	3,726.05	3,853.17				127.12	3%	171.25	189.93				18.68	11%	21.00	23.57				2.57	12%	3,918.30	4,066.67	4,059.85	6.82	0%	148.37	4%
BPA	1,668.07	1,741.40				73.33	4%	313.20	325.27				12.07	4%	11.07	7.20				-3.87	-35%	1,992.34	2,073.87	2,035.30	38.57	2%	81.53	4%
Educ	867.03	855.28				-11.75	-1%	27.73	43.97				16.24	59%	3.40	2.87				-0.53	-16%	898.16	902.12	962.32	-60.20	-6%	3.96	0%
NSci	4,362.00	4,111.83				-250.17	-6%	129.98	166.25				36.27	28%	19.52	21.67				2.15	11%	4,511.50	4,299.75	4,399.98	-100.23	-2%	-211.75	-5%
SBS	4,358.75	4,696.92				338.17	8%	121.48	134.48				13.00	11%	25.65	24.62				-1.03	-4%	4,505.88	4,856.02	4,608.13	247.89	5%	350.14	8%
UNV	274.80	260.27				-14.53	-5%	7.87	7.60				-0.27	-3%	0.53	1.60				1.07	202%	283.20	269.47	252.65	16.82	7%	-13.73	-5%
Total	15,256.70	15,518.87				262.17	2%	771.51	867.50				95.99	12%	81.17	81.53				0.36	0%	16,109.38	16,467.90	16,318.23	149.67	1%	358.52	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,518.87						289.15	867.50				4.00	81.53				2,064.89	16,467.90			
%Δ Actual/Proj 2014-15	2.4%	0.2%				-100.0%		11.2%	12.5%				37.9%	54.9%				3.6%	0.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/10/2013 to 10/09/2014 — 6 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,303	2,659	2,521	138	5%	356	15%	44	59	36	23	64%	15	34%	14	14	5	9	180%	0	0%	2,361	2,732	2,562	170	7%	371	16%
LD Transfer	40	22	0	22	-	-18	-45%	23	28	37	-9	-24%	5	22%	1	2	0	2	-	1	100%	64	52	37	15	41%	-12	-19%
UD Transfer	1,847	2,192	2,200	-8	0%	345	19%	24	61	32	29	91%	37	154%	9	10	3	7	233%	1	11%	1,880	2,263	2,235	28	1%	383	20%
PostBac	21	17	20	-3	-15%	-4	-19%	3	2	3	-1	-33%	-1	-33%	1	0	1	-1	-100%	-1	-100%	25	19	24	-5	-21%	-6	-24%
PostBac Cr	164	157	180	-23	-13%	-7	-4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	164	157	180	-23	-13%	-7	-4%
Masters	548	563	610	-47	-8%	15	3%	67	77	60	17	28%	10	15%	7	11	7	4	57%	4	57%	622	651	677	-26	-4%	29	5%
Doctoral	15	19	14	5	36%	4	27%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	16	19	14	5	36%	3	19%
Total	4,938	5,629	5,545	84	2%	691	14%	161	227	168	59	35%	66	41%	33	37	16	21	131%	4	12%	5,132	5,893	5,729	164	3%	761	15%
Continue/Return																												
Freshmen	1,536	1,430	1,519	-89	-6%	-106	-7%	91	85	97	-12	-12%	-6	-7%	3	5	1	4	400%	2	67%	1,630	1,520	1,617	-97	-6%	-110	-7%
Sophomores	2,092	2,195	2,068	127	6%	103	5%	131	110	140	-30	-21%	-21	-16%	6	4	0	4	-	-2	-33%	2,229	2,309	2,208	101	5%	80	4%
Juniors	2,039	2,238	2,018	220	11%	199	10%	156	135	162	-27	-17%	-21	-13%	4	4	3	1	33%	0	0%	2,199	2,377	2,183	194	9%	178	8%
Seniors	5,146	4,795	5,083	-288	-6%	-351	-7%	156	178	167	11	7%	22	14%	5	9	1	8	800%	4	80%	5,307	4,982	5,251	-269	-5%	-325	-6%
PostBac	109	66	105	-39	-37%	-43	-39%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	114	69	110	-41	-37%	-45	-39%
PostBac Cr	181	162	181	-19	-10%	-19	-10%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	182	162	182	-20	-11%	-20	-11%
Masters	970	972	952	20	2%	2	0%	101	149	105	44	42%	48	48%	5	10	9	1	11%	5	100%	1,076	1,131	1,066	65	6%	55	5%
Doctoral	37	36	39	-3	-7%	-1	-3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	36	39	-3	-7%	-1	-3%
Return fr Absence	142	180	128	52	41%	38	27%	0	3	0	3	-	3	-	1	0	1	-1	-100%	-1	-100%	143	183	129	54	42%	40	28%
Transitory	233	213	242	-29	-12%	-20	-9%	83	91	41	50	122%	8	10%	34	29	27	2	7%	-5	-15%	350	333	310	23	7%	-17	-5%
Total	12,485	12,287	12,335	-48	0%	-198	-2%	723	754	718	36	5%	31	4%	59	61	42	19	45%	2	3%	13,267	13,102	13,095	7	0%	-165	-1%
Total Headcount	17,423	17,916	17,880	36	0%	493	3%	884	981	886	95	11%	97	11%	92	98	58	40	69%	6	7%	18,399	18,995	18,824	171	1%	596	3%
FTES All Students																												
FT Freshmen	2,354.47	2,462.40	2,184.70	277.70	13%	107.93	5%	39.40	49.40	30.92	18.48	60%	10.00	25%	14.27	12.67	4.84	7.83	162%	-2	-11%	2,408.14	2,524.47	2,220.46	304.01	14%	116.33	5%
Freshmen	1,391.40	1,301.14	1,316.55	-15.41	-1%	-90.26	-6%	77.33	87.26	88.91	-1.65	-2%	9.93	13%	2.93	5.87	0.77	5.10	662%	3	100%	1,471.66	1,394.27	1,406.23	-11.96	-1%	-77.39	-5%
Sophomores	1,941.53	2,015.47	1,792.49	222.98	12%	73.94	4%	130.60	116.60	149.48	-32.88	-22%	-14.00	-11%	6.20	5.20	0.44	4.76	1082%	-1	-16%	2,078.33	2,137.27	1,942.41	194.86	10%	58.94	3%
Juniors	3,235.14	3,662.27	3,568.69	93.58	3%	427.13	13%	167.47	175.27	166.99	8.28	5%	7.80	5%	10.74	12.80	4.95	7.85	159%	2	19%	3,413.35	3,850.34	3,740.63	109.71	3%	436.99	13%
Seniors	4,652.93	4,416.33	4,491.70	-75.37	-2%	-236.60	-5%	152.60	177.87	147.43	30.44	21%	25.27	17%	5.33	8.46	1.97	6.49	329%	3	59%	4,810.86	4,602.66	4,641.10	-38.44	-1%	-208.20	-4%
PostBac	91.94	53.20	108.07	-54.87	-51%	-38.74	-42%	7.07	4.07	7.20	-3.13	-43%	-3.00	-42%	0.60	0.00	0.88	-0.88	-100%	-1	-100%	99.61	57.27	116.15	-58.88	-51%	-42.34	-43%
PostBac Cr	246.60	239.66	312.64	-72.98	-23%	-6.94	-3%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	246.93	239.66	313.56	-73.90	-24%	-7.27	-3%
Masters	1,110.83	1,148.09	1,353.82	-205.73	-15%	37.26	3%	130.25	178.83	143.22	35.61	25%	48.58	37%	9.17	13.25	14.30	-1.05	-7%	4	44%	1,250.25	1,340.17	1,511.34	-171.17	-11%	89.92	7%
Doctoral	29.17	37.25	45.52	-8.27	-18%	8.08	28%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	0.00	0.00	0.00	-	-1	-100%	29.84	37.25	45.52	-8.27	-18%	7.41	25%
Return fr Absence	105.77	125.40	110.92	14.48	13%	19.63	19%	0.00	2.13	0.00	2.13	-	2.13	-	1.00	0.00	0.88	-0.88	-100%	-1	-100%	106.77	127.53	111.80	15.73	14%	20.76	19%
Transitory	95.20	82.53	209.72	-127.19	-61%	-12.67	-13%	66.80	73.93	35.70	38.23	107%	7.13	11%	29.93	25.80	23.61	2.19	9%	-4	-14%	191.93	182.26	269.03	-86.77	-32%	-9.67	-5%
Total FTES	15,254.98	15,543.74	15,494.81	48.93	0%	288.76	2%	771.52	865.36	770.77	94.59	12%	93.84	12%	81.17	84.05	52.64	31.41	60%	3	4%	16,107.67	16,493.15	16,318.22	174.93	1%	385.48	2%
Mean Unit Load																												
FT Freshmen	15.34	13.89	13.00	0.89	7%	-1.44	-9.4%	13.43	12.56	12.88	-0.32	-3%	-0.87	-6.5%	15.29	13.58	14.52	-0.94	-7%	-1.71	-11.2%	15.30	13.86	13.00	0.86	7%	-1.44	-9.4%
Freshmen	12.70	12.65	13.00	-0.35	-3%	-0.05	-0.4%	12.74	14.01	13.01	1.00	8%	1.27	10.0%	9.43	12.12	15.68	-3.56	-23%	2.69	28.5%	12.69	12.73	13.00	-0.28	-2%	0.04	0.3%
Sophomores	13.67	13.68	13.00	0.68	5%	0.01	0.1%	12.65	13.20	13.01	0.19	1%	0.55	4.4%	14.07	15.00	15.94	-0.94	-6%	0.93	6.6%	13.60	13.65	13.01	0.65	5%	0.06	0.4%
Juniors	13.10	13.11	13.00	0.12	1%	0.02	0.1%	13.94	13.97	13.08	0.89	7%	0.03	0.2%	14.12	14.03	13.17	0.86	7%	-0.09	-0.7%	13.15	13.16	13.00	0.16	1%	0.01	0.1%
Seniors	13.05	13.08	13.00	0.08	1%	0.02	0.2%	14.59	14.13	13.03	1.10	8%	-0.46	-3.1%	13.33	14.46	15.20	-0.74	-5%	1.13	8.5%	13.10	13.12	13.00	0.12	1%	0.02	0.2%
PostBac	10.46	9.28	13.00	-3.72	-29%	-1.18	-11.3%	9.25	9.17	13.45	-4.28	-32%	-0.08	-0.9%	6.53	7.95	13.20	-5.25	-40%	1.43	21.8%	10.26	9.25	13.02	-3.77	-29%	-1.01	-9.9%
PostBac Cr	10.71	11.24	13.00	-1.76	-14%	0.53	4.9%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.69	11.24	13.00	-1.76	-14%	0.55	5.1%
Masters	8.76	8.96	10.40	-1.44	-14%	0.20	2.2%	9.30	9.50	10.42	-0.92	-9%	0.19	2.1%	9.39	7.57	10.72	-3.14	-29%	-1.82	-19.3%	8.82	9.01	10.40	-1.40	-13%	0.19	2.1%
Doctoral	6.73	8.13	10.40	-2.27	-22%	1.40	20.7%	-	-	-	-	-	-	-	8.04	-	-	-	-	-	-	6.75	8.13	10.40	-2.27	-22%	1.37	20.3%
Total	12.94	12.81	12.76	0.05	0%	-0.12	-0.9%	12.65	12.68	12.59	0.09	1%	0.04	0.3%	12.88	12.46	12.40	0.06	0%	-0.42	-3.3%	12.92	12.81	12.75	0.05	0%	-0.12	-0.9%
FTES College of Disc																												
A&L	3,725.12	3,854.47				129.35	3%	171.25	189.60				18.35	11%	21.00	24.37				3.37	16%	3,917.37	4,068.44	4,059.85	8.59	0%	151.07	4%
BPA	1,668.07	1,756.80				88.73	5%	313.20	324.93				11.73	4%	11.07	9.20				-1.87	-17%	1,992.34	2,090.93	2,035.30	55.63	3%	98.59	5%
Educ	866.50	856.85				-9.65	-1%	27.73	43.97				16.24	59%	3.40	2.60				-0.80	-24%	897.63	903.42	962.32	-58.90	-6%	5.79	1%
NSci	4,362.00	4,114.85				-247.15	-6%	129.98	165.85				35.87	28%	19.52	21.67				2.15	11%	4,511.50	4,302.37	4,399.98	-97.61	-2%	-209.13	-5%
SBS	4,358.48	4,699.97				341.49	8%	121.48	133.42				11.94	10%	25.65	24.62				-1.03	-4%	4,505.61	4,858.01	4,608.13	249.88	5%	352.40	8%
UNV	274.80	260.80				-14.00	-5%	7.87	7.60				-0.27	-3%	0.53	1.60				1.07	202%	283.20	270.00	252.65	17.35	7%	-13.20	-5%
Total	15,254.97	15,543.74				288.77	2%	771.51	865.37				93.86	12%	81.17	84.06				2.89	4%	16,107.65	16,493.17	16,318.23	174.94	1%	385.52	2%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,543.74						289.15	865.37				4.00	84.06				2,064.89	16,493.17			
%Δ Actual/Proj 2014-15	2.4%	0.3%				-100.0%		11.2%	12.3%				37.9%	59.7%				3.6%	1.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/09/2013 to 10/08/2014 — 7 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,305	2,660	2,521	139	6%	355	15%	44	60	36	24	67%	16	36%	14	14	5	9	180%	0	0%	2,363	2,734	2,562	172	7%	371	16%
LD Transfer	38	22	0	22	-	-16	-42%	23	28	37	-9	-24%	5	22%	2	2	0	2	-	0	0%	63	52	37	15	41%	-11	-17%
UD Transfer	1,848	2,195	2,200	-5	0%	347	19%	24	61	32	29	91%	37	154%	9	10	3	7	233%	1	11%	1,881	2,266	2,235	31	1%	385	20%
PostBac	21	17	20	-3	-15%	-4	-19%	3	2	3	-1	-33%	-1	-33%	1	0	1	-1	-100%	-1	-100%	25	19	24	-5	-21%	-6	-24%
PostBac Cr	163	157	180	-23	-13%	-6	-4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	163	157	180	-23	-13%	-6	-4%
Masters	551	559	610	-51	-8%	8	1%	66	77	60	17	28%	11	17%	7	11	7	4	57%	4	57%	624	647	677	-30	-4%	23	4%
Doctoral	15	19	14	5	36%	4	27%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	16	19	14	5	36%	3	19%
Total	4,941	5,629	5,545	84	2%	688	14%	160	228	168	60	36%	68	43%	34	37	16	21	131%	3	9%	5,135	5,894	5,729	165	3%	759	15%
Continue/Return																												
Freshmen	1,539	1,431	1,519	-88	-6%	-108	-7%	90	85	97	-12	-12%	-5	-6%	3	5	1	4	400%	2	67%	1,632	1,521	1,617	-96	-6%	-111	-7%
Sophomores	2,091	2,194	2,068	126	6%	103	5%	131	109	140	-31	-22%	-22	-17%	6	4	0	4	-	-2	-33%	2,228	2,307	2,208	99	4%	79	4%
Juniors	2,038	2,238	2,018	220	11%	200	10%	155	135	162	-27	-17%	-20	-13%	4	4	3	1	33%	0	0%	2,197	2,377	2,183	194	9%	180	8%
Seniors	5,142	4,796	5,083	-287	-6%	-346	-7%	156	178	167	11	7%	22	14%	5	9	1	8	800%	4	80%	5,303	4,983	5,251	-268	-5%	-320	-6%
PostBac	109	65	105	-40	-38%	-44	-40%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	114	68	110	-42	-38%	-46	-40%
PostBac Cr	182	160	181	-21	-11%	-22	-12%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	183	160	182	-22	-12%	-23	-13%
Masters	957	975	952	23	2%	18	2%	101	149	105	44	42%	48	48%	5	10	9	1	11%	5	100%	1,063	1,134	1,066	68	6%	71	7%
Doctoral	35	36	39	-3	-7%	1	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	35	36	39	-3	-7%	1	3%
Return fr Absence	142	180	128	52	41%	38	27%	0	3	0	3	-	3	-	0	0	1	-1	-100%	0	-	142	183	129	54	42%	41	29%
Transitory	232	212	242	-30	-12%	-20	-9%	83	91	41	50	122%	8	10%	34	29	27	2	7%	-5	-15%	349	332	310	22	7%	-17	-5%
Total	12,467	12,287	12,335	-48	0%	-180	-1%	721	753	718	35	5%	32	4%	58	61	42	19	45%	3	5%	13,246	13,101	13,095	6	0%	-145	-1%
Total Headcount	17,408	17,916	17,880	36	0%	508	3%	881	981	886	95	11%	100	11%	92	98	58	40	69%	6	7%	18,381	18,995	18,824	171	1%	614	3%
FTES All Students																												
FT Freshmen	2,354.33	2,463.93	2,184.70	279.23	13%	109.60	5%	39.13	49.93	30.92	19.01	61%	10.80	28%	14.27	12.67	4.84	7.83	162%	-2	-11%	2,407.73	2,526.53	2,220.46	306.07	14%	118.80	5%
Freshmen	1,394.40	1,302.93	1,316.55	-13.62	-1%	-91.47	-7%	76.13	86.47	88.91	-2.44	-3%	10.34	14%	2.93	5.87	0.77	5.10	662%	3	100%	1,473.46	1,395.27	1,406.23	-10.96	-1%	-78.19	-5%
Sophomores	1,939.13	2,015.60	1,792.49	223.11	12%	76.47	4%	130.47	115.00	149.48	-34.48	-23%	-15.47	-12%	7.13	5.20	0.44	4.76	1082%	-2	-27%	2,076.73	2,135.80	1,942.41	193.39	10%	59.07	3%
Juniors	3,240.80	3,667.00	3,568.69	98.31	3%	426.20	13%	166.47	175.27	166.99	8.28	5%	8.80	5%	10.74	12.80	4.95	7.85	159%	2	19%	3,418.01	3,855.07	3,740.63	114.44	3%	437.06	13%
Seniors	4,648.87	4,416.79	4,491.70	-74.91	-2%	-232.08	-5%	152.60	177.60	147.43	30.17	20%	25.00	16%	5.33	8.46	1.97	6.49	329%	3	59%	4,806.80	4,602.85	4,641.10	-38.25	-1%	-203.95	-4%
PostBac	91.81	52.93	108.07	-55.14	-51%	-38.88	-42%	7.07	3.80	7.20	-3.40	-47%	-3.27	-46%	0.60	0.00	0.88	-0.88	-100%	-1	-100%	99.48	56.73	116.15	-59.42	-51%	-42.75	-43%
PostBac Cr	246.73	239.13	312.64	-73.51	-24%	-7.60	-3%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	247.06	239.13	313.56	-74.43	-24%	-7.93	-3%
Masters	1,106.66	1,148.17	1,353.82	-205.65	-15%	41.51	4%	129.17	181.83	143.22	38.61	27%	52.66	41%	9.17	13.25	14.30	-1.05	-7%	4	44%	1,245.00	1,343.25	1,511.34	-168.09	-11%	98.25	8%
Doctoral	28.50	37.58	45.52	-7.94	-17%	9.08	32%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	0.00	0.00	0.00	-	-1	-100%	29.17	37.58	45.52	-7.94	-17%	8.41	29%
Return fr Absence	105.50	125.13	110.92	14.21	13%	19.63	19%	0.00	2.13	0.00	2.13	-	2.13	-	0.00	0.00	0.88	-0.88	-100%	0	-	105.50	127.26	111.80	15.46	14%	21.76	21%
Transitory	93.60	82.27	209.72	-127.45	-61%	-11.33	-12%	66.80	73.93	35.70	38.23	107%	7.13	11%	29.93	25.80	23.61	2.19	9%	-4	-14%	190.33	182.00	269.03	-87.03	-32%	-8.33	-4%
Total FTES	15,250.33	15,551.46	15,494.81	56.65	0%	301.13	2%	767.84	865.96	770.77	95.19	12%	98.12	13%	81.10	84.05	52.64	31.41	60%	3	4%	16,099.27	16,501.47	16,318.22	183.25	1%	402.20	2%
Mean Unit Load																												
FT Freshmen	15.32	13.89	13.00	0.90	7%	-1.43	-9.3%	13.34	12.48	12.88	-0.40	-3%	-0.86	-6.4%	15.29	13.58	14.52	-0.94	-7%	-1.71	-11.2%	15.28	13.86	13.00	0.86	7%	-1.42	-9.3%
Freshmen	12.70	12.66	13.00	-0.34	-3%	-0.04	-0.3%	12.68	13.86	13.01	0.84	6%	1.17	9.2%	9.43	12.12	15.68	-3.56	-23%	2.69	28.5%	12.69	12.73	13.00	-0.27	-2%	0.04	0.3%
Sophomores	13.67	13.69	13.00	0.69	5%	0.02	0.1%	12.64	13.13	13.01	0.12	1%	0.49	3.9%	14.06	15.00	15.94	-0.94	-6%	0.94	6.7%	13.60	13.65	13.01	0.65	5%	0.06	0.4%
Juniors	13.11	13.13	13.00	0.13	1%	0.02	0.1%	13.94	13.97	13.08	0.89	7%	0.03	0.2%	14.12	14.03	13.17	0.86	7%	-0.09	-0.7%	13.17	13.18	13.00	0.17	1%	0.01	0.1%
Seniors	13.05	13.07	13.00	0.07	1%	0.02	0.1%	14.59	14.13	13.03	1.10	8%	-0.46	-3.1%	13.33	14.46	15.20	-0.74	-5%	1.13	8.5%	13.10	13.11	13.00	0.11	1%	0.01	0.1%
PostBac	10.44	9.33	13.00	-3.67	-28%	-1.11	-10.7%	9.25	8.94	13.45	-4.51	-34%	-0.31	-3.3%	6.53	7.95	13.20	-5.25	-40%	1.43	21.8%	10.24	9.26	13.02	-3.76	-29%	-0.98	-9.6%
PostBac Cr	10.71	11.28	13.00	-1.72	-13%	0.57	5.3%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.70	11.28	13.00	-1.72	-13%	0.58	5.5%
Masters	8.79	8.96	10.40	-1.44	-14%	0.18	2.0%	9.28	9.65	10.42	-0.76	-7%	0.37	4.0%	9.17	7.57	10.72	-3.14	-29%	-1.60	-17.4%	8.84	9.03	10.40	-1.37	-13%	0.20	2.2%
Doctoral	6.84	8.20	10.40	-2.20	-21%	1.36	19.9%	-	-	-	-	-	-	-	8.04	-	-	-	-	-	-	6.86	8.20	10.40	-2.20	-21%	1.34	19.5%
Total	12.94	12.82	12.76	0.06	0%	-0.12	-1.0%	12.63	12.68	12.59	0.09	1%	0.05	0.4%	12.90	12.46	12.40	0.06	0%	-0.44	-3.4%	12.93	12.81	12.75	0.06	0%	-0.12	-0.9%
FTES College of Disc																												
A&L	3,722.52	3,858.27				135.75	4%	169.18	188.60				19.42	11%	21.00	24.37				3.37	16%	3,912.70	4,071.24	4,059.85	11.39	0%	158.54	4%
BPA	1,669.07	1,759.40				90.33	5%	313.60	323.60				10.00	3%	11.07	9.20				-1.87	-17%	1,993.74	2,092.20	2,035.30	56.90	3%	98.46	5%
Educ	862.80	855.62				-7.18	-1%	27.73	43.37				15.64	56%	3.40	2.60				-0.80	-24%	893.93	901.59	962.32	-60.73	-6%	7.66	1%
NSci	4,360.60	4,119.43				-241.17	-6%	128.50	169.65				41.15	32%	19.92	21.67				1.75	9%	4,509.02	4,310.75	4,399.98	-89.23	-2%	-198.27	-4%
SBS	4,360.15	4,698.77				338.62	8%	121.48	132.88				11.40	9%	25.18	24.88				-0.30	-1%	4,506.81	4,856.53	4,608.13	248.40	5%	349.72	8%
UNV	275.20	260.00				-15.20	-6%	7.33	7.87				0.54	7%	0.53	1.33				0.80	151%	283.06	269.20	252.65	16.55	7%	-13.86	-5%
Total	15,250.34	15,551.49				301.15	2%	767.82	865.97				98.15	13%	81.10	84.05				2.95	4%	16,099.26	16,501.51	16,318.23	183.28	1%	402.25	2%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,551.49						289.15	865.97				4.00	84.05				2,064.89	16,501.51			
%Δ Actual/Proj 2014-15	2.4%	0.4%				-100.0%		11.2%	12.4%				37.9%	59.7%				3.6%	1.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/08/2013 to 10/07/2014 — 8 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,304	2,660	2,521	139	6%	356	15%	44	60	36	24	67%	16	36%	14	14	5	9	180%	0	0%	2,362	2,734	2,562	172	7%	372	16%
LD Transfer	36	22	0	22	-	-14	-39%	23	28	37	-9	-24%	5	22%	2	2	0	2	-	0	0%	61	52	37	15	41%	-9	-15%
UD Transfer	1,849	2,198	2,200	-2	0%	349	19%	23	61	32	29	91%	38	165%	9	10	3	7	233%	1	11%	1,881	2,269	2,235	34	2%	388	21%
PostBac	21	17	20	-3	-15%	-4	-19%	3	2	3	-1	-33%	-1	-33%	0	0	1	-1	-100%	0	-	24	19	24	-5	-21%	-5	-21%
PostBac Cr	163	158	180	-22	-12%	-5	-3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	163	158	180	-22	-12%	-5	-3%
Masters	551	561	610	-49	-8%	10	2%	66	77	60	17	28%	11	17%	7	11	7	4	57%	4	57%	624	649	677	-28	-4%	25	4%
Doctoral	15	19	14	5	36%	4	27%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	16	19	14	5	36%	3	19%
Total	4,939	5,635	5,545	90	2%	696	14%	159	228	168	60	36%	69	43%	33	37	16	21	131%	4	12%	5,131	5,900	5,729	171	3%	769	15%
Continue/Return																												
Freshmen	1,539	1,431	1,519	-88	-6%	-108	-7%	90	85	97	-12	-12%	-5	-6%	3	5	1	4	400%	2	67%	1,632	1,521	1,617	-96	-6%	-111	-7%
Sophomores	2,092	2,193	2,068	125	6%	101	5%	131	109	140	-31	-22%	-22	-17%	6	4	0	4	-	-2	-33%	2,229	2,306	2,208	98	4%	77	3%
Juniors	2,039	2,236	2,018	218	11%	197	10%	155	134	162	-28	-17%	-21	-14%	4	4	3	1	33%	0	0%	2,198	2,374	2,183	191	9%	176	8%
Seniors	5,141	4,792	5,083	-291	-6%	-349	-7%	156	178	167	11	7%	22	14%	5	9	1	8	800%	4	80%	5,302	4,979	5,251	-272	-5%	-323	-6%
PostBac	109	65	105	-40	-38%	-44	-40%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	114	68	110	-42	-38%	-46	-40%
PostBac Cr	181	158	181	-23	-13%	-23	-13%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	182	158	182	-24	-13%	-24	-13%
Masters	948	973	952	21	2%	25	3%	101	149	105	44	42%	48	48%	5	10	9	1	11%	5	100%	1,054	1,132	1,066	66	6%	78	7%
Doctoral	35	36	39	-3	-7%	1	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	35	36	39	-3	-7%	1	3%
Return fr Absence	143	180	128	52	41%	37	26%	0	3	0	3	-	3	-	0	0	1	-1	-100%	0	-	143	183	129	54	42%	40	28%
Transitory	231	211	242	-31	-13%	-20	-9%	83	91	41	50	122%	8	10%	34	29	27	2	7%	-5	-15%	348	331	310	21	7%	-17	-5%
Total	12,458	12,275	12,335	-60	0%	-183	-1%	721	752	718	34	5%	31	4%	58	61	42	19	45%	3	5%	13,237	13,088	13,095	-7	0%	-149	-1%
Total Headcount	17,397	17,910	17,880	30	0%	513	3%	880	980	886	94	11%	100	11%	91	98	58	40	69%	7	8%	18,368	18,988	18,824	164	1%	620	3%
FTES All Students																												
FT Freshmen	2,115.33	2,465.27	2,184.70	280.57	13%	349.94	17%	38.87	49.67	30.92	18.75	61%	10.80	28%	13.73	12.67	4.84	7.83	162%	-1	-8%	2,167.93	2,527.61	2,220.46	307.15	14%	359.68	17%
Freshmen	1,393.07	1,303.60	1,316.55	-12.95	-1%	-89.47	-6%	76.13	85.40	88.91	-3.51	-4%	9.27	12%	2.93	5.87	0.77	5.10	662%	3	100%	1,472.13	1,394.87	1,406.23	-11.36	-1%	-77.26	-5%
Sophomores	1,941.13	2,018.00	1,792.49	225.51	13%	76.87	4%	129.67	112.47	149.48	-37.01	-25%	-17.20	-13%	7.13	5.20	0.44	4.76	1082%	-2	-27%	2,077.93	2,135.67	1,942.41	193.26	10%	57.74	3%
Juniors	3,249.01	3,674.33	3,568.69	105.64	3%	425.32	13%	166.74	173.53	166.99	6.54	4%	6.79	4%	10.74	12.80	4.95	7.85	159%	2	19%	3,426.49	3,860.66	3,740.63	120.03	3%	434.17	13%
Seniors	4,659.40	4,414.53	4,491.70	-77.17	-2%	-244.87	-5%	151.94	176.20	147.43	28.77	20%	24.26	16%	5.33	8.46	1.97	6.49	329%	3	59%	4,816.67	4,599.19	4,641.10	-41.91	-1%	-217.48	-5%
PostBac	91.34	53.20	108.07	-54.87	-51%	-38.14	-42%	7.07	3.80	7.20	-3.40	-47%	-3.27	-46%	0.00	0.00	0.88	-0.88	-100%	0	-	98.41	57.00	116.15	-59.15	-51%	-41.41	-42%
PostBac Cr	246.40	239.14	312.64	-73.50	-24%	-7.26	-3%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	246.73	239.14	313.56	-74.42	-24%	-7.59	-3%
Masters	1,105.41	1,150.25	1,353.82	-203.57	-15%	44.84	4%	129.17	182.50	143.22	39.28	27%	53.33	41%	9.17	13.25	14.30	-1.05	-7%	4	44%	1,243.75	1,346.00	1,511.34	-165.34	-11%	102.25	8%
Doctoral	28.50	37.58	45.52	-7.94	-17%	9.08	32%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	0.00	0.00	0.00	-	-1	-100%	29.17	37.58	45.52	-7.94	-17%	8.41	29%
Return fr Absence	106.10	125.67	110.92	14.75	13%	19.57	18%	0.00	1.87	0.00	1.87	-	1.87	-	0.00	0.00	0.88	-0.88	-100%	0	-	106.10	127.54	111.80	15.74	14%	21.44	20%
Transitory	93.33	82.07	209.72	-127.65	-61%	-11.26	-12%	66.80	73.67	35.70	37.97	106%	6.87	10%	29.93	25.80	23.61	2.19	9%	-4	-14%	190.06	181.54	269.03	-87.49	-33%	-8.52	-4%
Total FTES	15,029.02	15,563.64	15,494.81	68.83	0%	534.62	4%	766.39	859.11	770.77	88.34	11%	92.72	12%	79.96	84.05	52.64	31.41	60%	4	5%	15,875.37	16,506.80	16,318.22	188.58	1%	631.43	4%
Mean Unit Load																												
FT Freshmen	13.77	13.90	13.00	0.90	7%	0.13	0.9%	13.25	12.42	12.88	-0.47	-4%	-0.83	-6.3%	14.71	13.58	14.52	-0.94	-7%	-1.14	-7.7%	13.77	13.87	13.00	0.87	7%	0.10	0.7%
Freshmen	12.69	12.67	13.00	-0.33	-3%	-0.03	-0.2%	12.68	13.66	13.01	0.65	5%	0.98	7.7%	9.43	12.12	15.68	-3.56	-23%	2.69	28.5%	12.68	12.72	13.00	-0.28	-2%	0.04	0.4%
Sophomores	13.69	13.72	13.00	0.72	6%	0.02	0.2%	12.57	12.88	13.01	-0.13	-1%	0.31	2.5%	14.06	15.00	15.94	-0.94	-6%	0.94	6.7%	13.61	13.67	13.01	0.66	5%	0.05	0.4%
Juniors	13.15	13.14	13.00	0.14	1%	-0.01	-0.1%	13.95	13.89	13.08	0.81	6%	-0.06	-0.4%	14.12	14.03	13.17	0.86	7%	-0.09	-0.7%	13.20	13.18	13.00	0.18	1%	-0.02	-0.2%
Seniors	13.08	13.08	13.00	0.08	1%	0.01	0.1%	14.62	14.03	13.03	1.00	8%	-0.59	-4.0%	13.33	14.46	15.20	-0.74	-5%	1.13	8.5%	13.12	13.12	13.00	0.12	1%	0.00	0.0%
PostBac	10.42	9.36	13.00	-3.63	-28%	-1.06	-10.1%	9.25	8.94	13.45	-4.51	-34%	-0.31	-3.3%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.23	9.29	13.02	-3.73	-29%	-0.94	-9.2%
PostBac Cr	10.73	11.33	13.00	-1.67	-13%	0.60	5.6%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.71	11.33	13.00	-1.67	-13%	0.61	5.7%
Masters	8.83	8.98	10.40	-1.42	-14%	0.15	1.7%	9.28	9.69	10.42	-0.73	-7%	0.41	4.4%	9.17	7.57	10.72	-3.14	-29%	-1.60	-17.4%	8.88	9.05	10.40	-1.35	-13%	0.18	2.0%
Doctoral	6.84	8.20	10.40	-2.20	-21%	1.36	19.9%	-	-	-	-	-	-	-	8.04	-	-	-	-	-	-	6.86	8.20	10.40	-2.20	-21%	1.34	19.5%
Total	12.76	12.83	12.76	0.07	1%	0.07	0.6%	12.62	12.59	12.59	0.00	0%	-0.03	-0.3%	12.86	12.46	12.40	0.06	0%	-0.40	-3.1%	12.76	12.82	12.75	0.07	1%	0.07	0.5%
FTES College of Disc																												
A&L	3,730.82	3,860.10				129.28	3%	167.85	185.87				18.02	11%	21.00	24.37				3.37	16%	3,919.67	4,070.34	4,059.85	10.49	0%	150.67	4%
BPA	1,674.33	1,762.90				88.57	5%	313.73	320.93				7.20	2%	11.07	9.20				-1.87	-17%	1,999.13	2,093.03	2,035.30	57.73	3%	93.90	5%
Educ	862.80	857.88				-4.92	-1%	27.73	43.37				15.64	56%	2.80	2.60				-0.20	-7%	893.33	903.85	962.32	-58.47	-6%	10.52	1%
NSci	4,148.32	4,122.18				-26.14	-1%	127.97	169.78				41.81	33%	19.38	21.67				2.29	12%	4,295.67	4,313.63	4,399.98	-86.35	-2%	17.96	0%
SBS	4,362.08	4,700.37				338.29	8%	121.75	131.55				9.80	8%	25.18	24.88				-0.30	-1%	4,509.01	4,856.80	4,608.13	248.67	5%	347.79	8%
UNV	250.67	260.20				9.53	4%	7.33	7.60				0.27	4%	0.53	1.33				0.80	151%	258.53	269.13	252.65	16.48	7%	10.60	4%
Total	15,029.02	15,563.63				534.61	4%	766.36	859.10				92.74	12%	79.96	84.05				4.09	5%	15,875.34	16,506.78	16,318.23	188.55	1%	631.44	4%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,563.63						289.15	859.10				4.00	84.05				2,064.89	16,506.78			
%Δ Actual/Proj 2014-15	2.4%	0.4%				-100.0%		11.2%	11.5%				37.9%	59.7%				3.6%	1.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/07/2013 to 10/06/2014 — 9 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,305	2,660	2,521	139	6%	355	15%	44	60	36	24	67%	16	36%	14	14	5	9	180%	0	0%	2,363	2,734	2,562	172	7%	371	16%
LD Transfer	35	23	0	23	-	-12	-34%	23	28	37	-9	-24%	5	22%	2	2	0	2	-	0	0%	60	53	37	16	43%	-7	-12%
UD Transfer	1,850	2,196	2,200	-4	0%	346	19%	23	62	32	30	94%	39	170%	9	10	3	7	233%	1	11%	1,882	2,268	2,235	33	1%	386	21%
PostBac	21	17	20	-3	-15%	-4	-19%	4	2	3	-1	-33%	-2	-50%	0	0	1	-1	-100%	0	-	25	19	24	-5	-21%	-6	-24%
PostBac Cr	164	158	180	-22	-12%	-6	-4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	164	158	180	-22	-12%	-6	-4%
Masters	552	560	610	-50	-8%	8	1%	65	75	60	15	25%	10	15%	7	11	7	4	57%	4	57%	624	646	677	-31	-5%	22	4%
Doctoral	14	19	14	5	36%	5	36%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	15	19	14	5	36%	4	27%
Total	4,941	5,633	5,545	88	2%	692	14%	159	227	168	59	35%	68	43%	33	37	16	21	131%	4	12%	5,133	5,897	5,729	168	3%	764	15%
Continue/Return																												
Freshmen	1,539	1,431	1,519	-88	-6%	-108	-7%	90	85	97	-12	-12%	-5	-6%	3	5	1	4	400%	2	67%	1,632	1,521	1,617	-96	-6%	-111	-7%
Sophomores	2,092	2,195	2,068	127	6%	103	5%	131	109	140	-31	-22%	-22	-17%	6	4	0	4	-	-2	-33%	2,229	2,308	2,208	100	5%	79	4%
Juniors	2,039	2,237	2,018	219	11%	198	10%	155	134	162	-28	-17%	-21	-14%	4	4	3	1	33%	0	0%	2,198	2,375	2,183	192	9%	177	8%
Seniors	5,142	4,791	5,083	-292	-6%	-351	-7%	156	177	167	10	6%	21	13%	5	9	1	8	800%	4	80%	5,303	4,977	5,251	-274	-5%	-326	-6%
PostBac	109	66	105	-39	-37%	-43	-39%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	114	69	110	-41	-37%	-45	-39%
PostBac Cr	179	157	181	-24	-13%	-22	-12%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	180	157	182	-25	-14%	-23	-13%
Masters	943	972	952	20	2%	29	3%	101	149	105	44	42%	48	48%	5	10	9	1	11%	5	100%	1,049	1,131	1,066	65	6%	82	8%
Doctoral	35	36	39	-3	-7%	1	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	35	36	39	-3	-7%	1	3%
Return fr Absence	142	180	128	52	41%	38	27%	0	2	0	2	-	2	-	0	0	1	-1	-100%	0	-	142	182	129	53	41%	40	28%
Transitory	231	211	242	-31	-13%	-20	-9%	83	91	41	50	122%	8	10%	34	30	27	3	11%	-4	-12%	348	332	310	22	7%	-16	-5%
Total	12,451	12,276	12,335	-59	0%	-175	-1%	721	750	718	32	4%	29	4%	58	62	42	20	48%	4	7%	13,230	13,088	13,095	-7	0%	-142	-1%
Total Headcount	17,392	17,909	17,880	29	0%	517	3%	880	977	886	91	10%	97	11%	91	99	58	41	71%	8	9%	18,363	18,985	18,824	161	1%	622	3%
FTES All Students																												
FT Freshmen	2,117.73	2,466.27	2,184.70	281.57	13%	348.54	16%	39.13	49.40	30.92	18.48	60%	10.27	26%	13.73	12.80	4.84	7.96	164%	-1	-7%	2,170.59	2,528.47	2,220.46	308.01	14%	357.88	16%
Freshmen	1,392.67	1,304.93	1,316.55	-11.62	-1%	-87.74	-6%	78.00	84.87	88.91	-4.04	-5%	6.87	9%	2.93	5.87	0.77	5.10	662%	3	100%	1,473.60	1,395.67	1,406.23	-10.56	-1%	-77.93	-5%
Sophomores	1,940.73	2,021.13	1,792.49	228.64	13%	80.40	4%	129.67	111.60	149.48	-37.88	-25%	-18.07	-14%	7.13	5.20	0.44	4.76	1082%	-2	-27%	2,077.53	2,137.93	1,942.41	195.52	10%	60.40	3%
Juniors	3,253.20	3,672.47	3,568.69	103.78	3%	419.27	13%	166.73	172.87	166.99	5.88	4%	6.14	4%	10.74	12.80	4.95	7.85	159%	2	19%	3,430.67	3,858.14	3,740.63	117.51	3%	427.47	12%
Seniors	4,664.86	4,416.33	4,491.70	-75.37	-2%	-248.53	-5%	151.27	175.80	147.43	28.37	19%	24.53	16%	5.33	8.46	1.97	6.49	329%	3	59%	4,821.46	4,600.59	4,641.10	-40.51	-1%	-220.87	-5%
PostBac	91.34	53.87	108.07	-54.20	-50%	-37.47	-41%	7.60	3.80	7.20	-3.40	-47%	-3.80	-50%	0.00	0.00	0.88	-0.88	-100%	0	-	98.94	57.67	116.15	-58.48	-50%	-41.27	-42%
PostBac Cr	246.07	239.20	312.64	-73.44	-23%	-6.87	-3%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	246.40	239.20	313.56	-74.36	-24%	-7.20	-3%
Masters	1,105.75	1,151.25	1,353.82	-202.57	-15%	45.50	4%	129.17	181.08	143.22	37.86	26%	51.91	40%	9.17	12.92	14.30	-1.38	-10%	4	41%	1,244.09	1,345.25	1,511.34	-166.09	-11%	101.16	8%
Doctoral	27.83	37.58	45.52	-7.94	-17%	9.75	35%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	0.00	0.00	0.00	-	-1	-100%	28.50	37.58	45.52	-7.94	-17%	9.08	32%
Return fr Absence	105.03	125.40	110.92	14.48	13%	20.37	19%	0.00	1.60	0.00	1.60	-	1.60	-	0.00	0.00	0.88	-0.88	-100%	0	-	105.03	127.00	111.80	15.20	14%	21.97	21%
Transitory	92.93	82.07	209.72	-127.65	-61%	-10.86	-12%	66.53	73.60	35.70	37.90	106%	7.07	11%	29.93	26.87	23.61	3.26	14%	-3	-10%	189.39	182.54	269.03	-86.49	-32%	-6.85	-4%
Total FTES	15,038.14	15,570.50	15,494.81	75.69	0%	532.36	4%	768.10	854.62	770.77	83.85	11%	86.52	11%	79.96	84.92	52.64	32.28	61%	5	6%	15,886.20	16,510.04	16,318.22	191.82	1%	623.84	4%
Mean Unit Load																												
FT Freshmen	13.78	13.91	13.00	0.91	7%	0.13	0.9%	13.34	12.35	12.88	-0.53	-4%	-0.99	-7.4%	14.71	13.71	14.52	-0.81	-6%	-1.00	-6.8%	13.78	13.87	13.00	0.87	7%	0.09	0.7%
Freshmen	12.69	12.67	13.00	-0.33	-3%	-0.02	-0.1%	12.98	13.59	13.01	0.57	4%	0.61	4.7%	9.43	12.12	15.68	-3.56	-23%	2.69	28.5%	12.69	12.72	13.00	-0.28	-2%	0.03	0.3%
Sophomores	13.70	13.72	13.00	0.73	6%	0.03	0.2%	12.57	12.79	13.01	-0.22	-2%	0.22	1.7%	14.06	15.00	15.94	-0.94	-6%	0.94	6.7%	13.62	13.67	13.01	0.66	5%	0.05	0.4%
Juniors	13.17	13.15	13.00	0.15	1%	-0.02	-0.2%	13.94	13.83	13.08	0.75	6%	-0.11	-0.8%	14.12	14.09	13.17	0.91	7%	-0.04	-0.3%	13.22	13.19	13.00	0.18	1%	-0.03	-0.2%
Seniors	13.09	13.08	13.00	0.08	1%	-0.01	0.0%	14.56	14.07	13.03	1.04	8%	-0.49	-3.4%	13.33	14.46	15.20	-0.74	-5%	1.13	8.5%	13.13	13.12	13.00	0.12	1%	-0.01	-0.1%
PostBac	10.41	9.37	13.00	-3.63	-28%	-1.04	-9.9%	9.20	8.94	13.45	-4.51	-34%	-0.26	-2.8%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.21	9.30	13.02	-3.73	-29%	-0.91	-8.9%
PostBac Cr	10.74	11.37	13.00	-1.63	-13%	0.62	5.8%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.73	11.37	13.00	-1.64	-13%	0.64	6.0%
Masters	8.85	9.00	10.40	-1.40	-13%	0.14	1.6%	9.34	9.70	10.42	-0.72	-7%	0.36	3.9%	9.17	7.38	10.72	-3.33	-31%	-1.79	-19.5%	8.90	9.07	10.40	-1.34	-13%	0.16	1.8%
Doctoral	6.82	8.20	10.40	-2.20	-21%	1.38	20.3%	-	-	-	-	-	-	-	8.04	-	-	-	-	-	-	6.84	8.20	10.40	-2.20	-21%	1.36	19.9%
Total	12.77	12.84	12.76	0.08	1%	0.07	0.5%	12.65	12.56	12.59	-0.03	0%	-0.09	-0.7%	12.86	12.48	12.40	0.07	1%	-0.38	-3.0%	12.77	12.82	12.75	0.07	1%	0.06	0.4%
FTES College of Disc																												
A&L	3,735.93	3,866.90				130.97	4%	167.85	185.53				17.68	11%	21.00	24.83				3.83	18%	3,924.78	4,077.26	4,059.85	17.41	0%	152.48	4%
BPA	1,675.00	1,765.63				90.63	5%	313.67	320.40				6.73	2%	11.07	9.20				-1.87	-17%	1,999.74	2,095.23	2,035.30	59.93	3%	95.49	5%
Educ	860.40	857.08				-3.32	0%	28.07	42.03				13.96	50%	2.80	2.60				-0.20	-7%	891.27	901.71	962.32	-60.61	-6%	10.44	1%
NSci	4,150.02	4,118.77				-31.25	-1%	128.90	166.97				38.07	30%	19.38	21.67				2.29	12%	4,298.30	4,307.41	4,399.98	-92.57	-2%	9.11	0%
SBS	4,365.87	4,701.85				335.98	8%	122.28	132.62				10.34	8%	25.18	25.15				-0.03	0%	4,513.33	4,859.62	4,608.13	251.49	5%	346.29	8%
UNV	250.93	260.27				9.34	4%	7.33	7.07				-0.26	-4%	0.53	1.47				0.94	177%	258.79	268.81	252.65	16.16	6%	10.02	4%
Total	15,038.15	15,570.50				532.35	4%	768.10	854.62				86.52	11%	79.96	84.92				4.96	6%	15,886.21	16,510.04	16,318.23	191.81	1%	623.83	4%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,570.50						289.15	854.62				4.00	84.92				2,064.89	16,510.04			
%Δ Actual/Proj 2014-15	2.4%	0.5%				-100.0%		11.2%	10.9%				37.9%	61.3%				3.6%	1.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/04/2013 to 10/03/2014 — 12 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,306	2,660	2,521	139	6%	354	15%	44	60	36	24	67%	16	36%	14	14	5	9	180%	0	0%	2,364	2,734	2,562	172	7%	370	16%
LD Transfer	35	23	0	23	-	-12	-34%	23	28	37	-9	-24%	5	22%	2	2	0	2	-	0	0%	60	53	37	16	43%	-7	-12%
UD Transfer	1,852	2,199	2,200	-1	0%	347	19%	23	62	32	30	94%	39	170%	9	10	3	7	233%	1	11%	1,884	2,271	2,235	36	2%	387	21%
PostBac	20	17	20	-3	-15%	-3	-15%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	25	19	24	-5	-21%	-6	-24%
PostBac Cr	164	158	180	-22	-12%	-6	-4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	164	158	180	-22	-12%	-6	-4%
Masters	557	562	610	-48	-8%	5	1%	64	75	60	15	25%	11	17%	7	11	7	4	57%	4	57%	628	648	677	-29	-4%	20	3%
Doctoral	6	19	14	5	36%	13	217%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	7	19	14	5	36%	12	171%
Total	4,940	5,638	5,545	93	2%	698	14%	159	227	168	59	35%	68	43%	33	37	16	21	131%	4	12%	5,132	5,902	5,729	173	3%	770	15%
Continue/Return																												
Freshmen	1,540	1,430	1,519	-89	-6%	-110	-7%	89	86	97	-11	-11%	-3	-3%	3	5	1	4	400%	2	67%	1,632	1,521	1,617	-96	-6%	-111	-7%
Sophomores	2,092	2,198	2,068	130	6%	106	5%	131	109	140	-31	-22%	-22	-17%	6	4	0	4	-	-2	-33%	2,229	2,311	2,208	103	5%	82	4%
Juniors	2,040	2,237	2,018	219	11%	197	10%	155	133	162	-29	-18%	-22	-14%	4	4	3	1	33%	0	0%	2,199	2,374	2,183	191	9%	175	8%
Seniors	5,140	4,795	5,083	-288	-6%	-345	-7%	156	176	167	9	5%	20	13%	5	9	1	8	800%	4	80%	5,301	4,980	5,251	-271	-5%	-321	-6%
PostBac	110	66	105	-39	-37%	-44	-40%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	115	69	110	-41	-37%	-46	-40%
PostBac Cr	177	156	181	-25	-14%	-21	-12%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	178	156	182	-26	-14%	-22	-12%
Masters	946	974	952	22	2%	28	3%	101	148	105	43	41%	47	47%	5	10	9	1	11%	5	100%	1,052	1,132	1,066	66	6%	80	8%
Doctoral	34	36	39	-3	-7%	2	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	36	39	-3	-7%	2	6%
Return fr Absence	142	180	128	52	41%	38	27%	0	2	0	2	-	2	-	0	0	1	-1	-100%	0	-	142	182	129	53	41%	40	28%
Transitory	221	210	242	-32	-13%	-11	-5%	83	91	41	50	122%	8	10%	34	31	27	4	15%	-3	-9%	338	332	310	22	7%	-6	-2%
Total	12,442	12,282	12,335	-53	0%	-160	-1%	720	748	718	30	4%	28	4%	58	63	42	21	50%	5	9%	13,220	13,093	13,095	-2	0%	-127	-1%
Total Headcount	17,382	17,920	17,880	40	0%	538	3%	879	975	886	89	10%	96	11%	91	100	58	42	72%	9	10%	18,352	18,995	18,824	171	1%	643	4%
FTES All Students																												
FT Freshmen	2,119.87	2,467.40	2,184.70	282.70	13%	347.53	16%	39.27	49.80	30.92	18.88	61%	10.53	27%	13.73	12.80	4.84	7.96	164%	-1	-7%	2,172.87	2,530.00	2,220.46	309.54	14%	357.13	16%
Freshmen	1,394.93	1,304.67	1,316.55	-11.88	-1%	-90.26	-6%	78.27	84.74	88.91	-4.17	-5%	6.47	8%	2.93	5.87	0.77	5.10	662%	3	100%	1,476.13	1,395.28	1,406.23	-10.95	-1%	-80.85	-5%
Sophomores	1,942.93	2,028.13	1,792.49	235.64	13%	85.20	4%	130.47	111.73	149.48	-37.75	-25%	-18.74	-14%	7.13	5.20	0.44	4.76	1082%	-2	-27%	2,080.53	2,145.06	1,942.41	202.65	10%	64.53	3%
Juniors	3,257.20	3,674.73	3,568.69	106.04	3%	417.53	13%	166.00	170.67	166.99	3.68	2%	4.67	3%	10.74	12.80	4.95	7.85	159%	2	19%	3,433.94	3,858.20	3,740.63	117.57	3%	424.26	12%
Seniors	4,669.46	4,435.13	4,491.70	-56.57	-1%	-234.33	-5%	151.54	175.13	147.43	27.70	19%	23.59	16%	5.33	8.46	1.97	6.49	329%	3	59%	4,826.33	4,618.72	4,641.10	-22.38	0%	-207.61	-4%
PostBac	91.67	54.00	108.07	-54.07	-50%	-37.67	-41%	8.14	4.07	7.20	-3.13	-43%	-4.07	-50%	0.00	0.00	0.88	-0.88	-100%	0	-	99.81	58.07	116.15	-58.08	-50%	-41.74	-42%
PostBac Cr	243.60	240.07	312.64	-72.57	-23%	-3.53	-1%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	243.93	240.07	313.56	-73.49	-23%	-3.86	-2%
Masters	1,114.66	1,157.00	1,353.82	-196.82	-15%	42.34	4%	128.50	180.17	143.22	36.95	26%	51.67	40%	9.17	12.92	14.30	-1.38	-10%	4	41%	1,252.33	1,350.09	1,511.34	-161.25	-11%	97.76	8%
Doctoral	22.17	37.58	45.52	-7.94	-17%	15.41	70%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	0.00	0.00	0.00	-	-1	-100%	22.84	37.58	45.52	-7.94	-17%	14.74	65%
Return fr Absence	105.37	126.20	110.92	15.28	14%	20.83	20%	0.00	1.60	0.00	1.60	-	1.60	-	0.00	0.00	0.88	-0.88	-100%	0	-	105.37	127.80	111.80	16.00	14%	22.43	21%
Transitory	89.60	81.53	209.72	-128.19	-61%	-8.07	-9%	66.40	72.93	35.70	37.23	104%	6.53	10%	29.93	27.93	23.61	4.32	18%	-2	-7%	185.93	182.39	269.03	-86.64	-32%	-3.54	-2%
Total FTES	15,051.46	15,606.44	15,494.81	111.63	1%	554.98	4%	768.59	850.84	770.77	80.07	10%	82.25	11%	79.96	85.98	52.64	33.34	63%	6	8%	15,900.01	16,543.26	16,318.22	225.04	1%	643.25	4%
Mean Unit Load																												
FT Freshmen	13.79	13.91	13.00	0.91	7%	0.12	0.9%	13.39	12.45	12.88	-0.43	-3%	-0.94	-7.0%	14.71	13.71	14.52	-0.81	-6%	-1.00	-6.8%	13.79	13.88	13.00	0.88	7%	0.09	0.7%
Freshmen	12.73	12.68	13.00	-0.32	-2%	-0.05	-0.4%	13.16	13.57	13.01	0.56	4%	0.41	3.1%	9.43	12.12	15.68	-3.56	-23%	2.69	28.5%	12.74	12.73	13.00	-0.27	-2%	-0.01	-0.1%
Sophomores	13.73	13.75	13.00	0.75	6%	0.03	0.2%	12.64	12.69	13.01	-0.32	-2%	0.05	0.4%	14.06	15.00	15.94	-0.94	-6%	0.94	6.7%	13.65	13.69	13.01	0.68	5%	0.04	0.3%
Juniors	13.17	13.16	13.00	0.16	1%	-0.02	-0.1%	13.88	13.73	13.08	0.65	5%	-0.14	-1.0%	14.12	14.14	13.17	0.96	7%	0.01	0.1%	13.22	13.19	13.00	0.19	1%	-0.03	-0.2%
Seniors	13.10	13.12	13.00	0.12	1%	0.02	0.1%	14.58	14.07	13.03	1.04	8%	-0.51	-3.5%	13.33	14.46	15.20	-0.74	-5%	1.13	8.5%	13.15	13.16	13.00	0.16	1%	0.01	0.1%
PostBac	10.44	9.35	13.00	-3.65	-28%	-1.09	-10.4%	9.16	9.17	13.45	-4.28	-32%	0.01	0.1%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.22	9.32	13.02	-3.71	-28%	-0.91	-8.9%
PostBac Cr	10.70	11.44	13.00	-1.56	-12%	0.74	6.9%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.69	11.44	13.00	-1.56	-12%	0.75	7.1%
Masters	8.87	9.02	10.40	-1.38	-13%	0.15	1.7%	9.35	9.70	10.42	-0.72	-7%	0.35	3.7%	9.17	7.38	10.72	-3.33	-31%	-1.79	-19.5%	8.92	9.08	10.40	-1.32	-13%	0.16	1.8%
Doctoral	6.65	8.20	10.40	-2.20	-21%	1.55	23.3%	-	-	-	-	-	-	-	8.04	-	-	-	-	-	-	6.68	8.20	10.40	-2.20	-21%	1.52	22.7%
Total	12.79	12.86	12.76	0.10	1%	0.07	0.6%	12.68	12.54	12.59	-0.06	0%	-0.14	-1.1%	12.86	12.51	12.40	0.11	1%	-0.35	-2.7%	12.79	12.84	12.75	0.09	1%	0.06	0.5%
FTES College of Disc																												
A&L	3,740.53	3,878.83				138.30	4%	167.38	182.73				15.35	9%	21.00	25.10				4.10	20%	3,928.91	4,086.66	4,059.85	26.81	1%	157.75	4%
BPA	1,678.67	1,767.23				88.56	5%	313.40	318.20				4.80	2%	11.07	9.20				-1.87	-17%	2,003.14	2,094.63	2,035.30	59.33	3%	91.49	5%
Educ	862.00	859.55				-2.45	0%	28.07	42.03				13.96	50%	2.80	2.60				-0.20	-7%	892.87	904.18	962.32	-58.14	-6%	11.31	1%
NSci	4,148.93	4,124.58				-24.35	-1%	129.83	166.32				36.49	28%	19.38	21.67				2.29	12%	4,298.14	4,312.57	4,399.98	-87.41	-2%	14.43	0%
SBS	4,369.93	4,714.85				344.92	8%	122.55	133.95				11.40	9%	25.18	25.95				0.77	3%	4,517.66	4,874.75	4,608.13	266.62	6%	357.09	8%
UNV	251.40	261.40				10.00	4%	7.33	7.60				0.27	4%	0.53	1.47				0.94	177%	259.26	270.47	252.65	17.82	7%	11.21	4%
Total	15,051.46	15,606.44				554.98	4%	768.56	850.83				82.27	11%	79.96	85.99				6.03	8%	15,899.98	16,543.26	16,318.23	225.03	1%	643.28	4%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,771.74	15,606.44						289.15	850.83					4.00	85.99					2,064.89	16,543.26				
%Δ Actual/Proj 2014-15	2.4%	0.7%				-100.0%		11.2%	10.4%					37.9%	63.4%					3.6%	1.4%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/03/2013 to 10/02/2014 — 13 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,308	2,661	2,521	140	6%	353	15%	43	60	36	24	67%	17	40%	14	14	5	9	180%	0	0%	2,365	2,735	2,562	173	7%	370	16%
LD Transfer	35	23	0	23	-	-12	-34%	23	29	37	-8	-22%	6	26%	2	2	0	2	-	0	0%	60	54	37	17	46%	-6	-10%
UD Transfer	1,857	2,199	2,200	-1	0%	342	18%	23	61	32	29	91%	38	165%	9	10	3	7	233%	1	11%	1,889	2,270	2,235	35	2%	381	20%
PostBac	20	17	20	-3	-15%	-3	-15%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	25	19	24	-5	-21%	-6	-24%
PostBac Cr	164	158	180	-22	-12%	-6	-4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	164	158	180	-22	-12%	-6	-4%
Masters	557	561	610	-49	-8%	4	1%	65	75	60	15	25%	10	15%	7	11	7	4	57%	4	57%	629	647	677	-30	-4%	18	3%
Doctoral	6	19	14	5	36%	13	217%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	7	19	14	5	36%	12	171%
Total	4,947	5,638	5,545	93	2%	691	14%	159	227	168	59	35%	68	43%	33	37	16	21	131%	4	12%	5,139	5,902	5,729	173	3%	763	15%
Continue/Return																												
Freshmen	1,540	1,432	1,519	-87	-6%	-108	-7%	89	87	97	-10	-10%	-2	-2%	3	5	1	4	400%	2	67%	1,632	1,524	1,617	-93	-6%	-108	-7%
Sophomores	2,092	2,198	2,068	130	6%	106	5%	131	109	140	-31	-22%	-22	-17%	6	4	0	4	-	-2	-33%	2,229	2,311	2,208	103	5%	82	4%
Juniors	2,040	2,237	2,018	219	11%	197	10%	156	133	162	-29	-18%	-23	-15%	4	4	3	1	33%	0	0%	2,200	2,374	2,183	191	9%	174	8%
Seniors	5,140	4,794	5,083	-289	-6%	-346	-7%	156	174	167	7	4%	18	12%	5	9	1	8	800%	4	80%	5,301	4,977	5,251	-274	-5%	-324	-6%
PostBac	110	66	105	-39	-37%	-44	-40%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	115	69	110	-41	-37%	-46	-40%
PostBac Cr	177	156	181	-25	-14%	-21	-12%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	178	156	182	-26	-14%	-22	-12%
Masters	944	972	952	20	2%	28	3%	100	148	105	43	41%	48	48%	5	10	9	1	11%	5	100%	1,049	1,130	1,066	64	6%	81	8%
Doctoral	34	36	39	-3	-7%	2	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	36	39	-3	-7%	2	6%
Return fr Absence	143	179	128	51	40%	36	25%	0	2	0	2	-	2	-	0	0	1	-1	-100%	0	-	143	181	129	52	40%	38	27%
Transitory	223	210	242	-32	-13%	-13	-6%	83	91	41	50	122%	8	10%	34	31	27	4	15%	-3	-9%	340	332	310	22	7%	-8	-2%
Total	12,443	12,280	12,335	-55	0%	-163	-1%	720	747	718	29	4%	27	4%	58	63	42	21	50%	5	9%	13,221	13,090	13,095	-5	0%	-131	-1%
Total Headcount	17,390	17,918	17,880	38	0%	528	3%	879	974	886	88	10%	95	11%	91	100	58	42	72%	9	10%	18,360	18,992	18,824	168	1%	632	3%
FTES All Students																												
FT Freshmen	2,121.13	2,470.47	2,184.70	285.77	13%	349.34	16%	38.73	49.13	30.92	18.21	59%	10.40	27%	13.73	12.53	4.84	7.69	159%	-1	-9%	2,173.59	2,532.13	2,220.46	311.67	14%	358.54	16%
Freshmen	1,397.73	1,305.33	1,316.55	-11.22	-1%	-92.40	-7%	77.87	84.60	88.91	-4.31	-5%	6.73	9%	2.93	5.60	0.77	4.83	627%	3	91%	1,478.53	1,395.53	1,406.23	-10.70	-1%	-83.00	-6%
Sophomores	1,943.47	2,030.33	1,792.49	237.84	13%	86.86	4%	129.53	111.27	149.48	-38.21	-26%	-18.26	-14%	7.13	5.20	0.44	4.76	1082%	-2	-27%	2,080.13	2,146.80	1,942.41	204.39	11%	66.67	3%
Juniors	3,262.73	3,679.87	3,568.69	111.18	3%	417.14	13%	165.87	164.74	166.99	-2.25	-1%	-1.13	-1%	10.74	12.40	4.95	7.45	151%	2	15%	3,439.34	3,857.01	3,740.63	116.38	3%	417.67	12%
Seniors	4,672.19	4,432.20	4,491.70	-59.50	-1%	-239.99	-5%	151.27	173.14	147.43	25.71	17%	21.87	14%	5.07	8.46	1.97	6.49	329%	3	67%	4,828.53	4,613.80	4,641.10	-27.30	-1%	-214.73	-4%
PostBac	91.53	53.74	108.07	-54.33	-50%	-37.79	-41%	7.87	4.07	7.20	-3.13	-43%	-3.80	-48%	0.00	0.00	0.88	-0.88	-100%	0	-	99.40	57.81	116.15	-58.34	-50%	-41.59	-42%
PostBac Cr	243.40	240.47	312.64	-72.17	-23%	-2.93	-1%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	243.73	240.47	313.56	-73.09	-23%	-3.26	-1%
Masters	1,114.08	1,157.34	1,353.82	-196.48	-15%	43.26	4%	128.83	181.17	143.22	37.95	26%	52.34	41%	9.17	12.92	14.30	-1.38	-10%	4	41%	1,252.08	1,351.43	1,511.34	-159.91	-11%	99.35	8%
Doctoral	22.17	37.58	45.52	-7.94	-17%	15.41	70%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	0.00	0.00	0.00	-	-1	-100%	22.84	37.58	45.52	-7.94	-17%	14.74	65%
Return fr Absence	106.30	126.60	110.92	15.68	14%	20.30	19%	0.00	1.60	0.00	1.60	-	1.60	-	0.00	0.00	0.88	-0.88	-100%	0	-	106.30	128.20	111.80	16.40	15%	21.90	21%
Transitory	90.53	81.53	209.72	-128.19	-61%	-9.00	-10%	66.40	72.93	35.70	37.23	104%	6.53	10%	29.93	27.93	23.61	4.32	18%	-2	-7%	186.86	182.39	269.03	-86.64	-32%	-4.47	-2%
Total FTES	15,065.26	15,615.46	15,494.81	120.65	1%	550.20	4%	766.37	842.65	770.77	71.88	9%	76.28	10%	79.70	85.04	52.64	32.40	62%	5	7%	15,911.33	16,543.15	16,318.22	224.93	1%	631.82	4%
Mean Unit Load																												
FT Freshmen	13.79	13.93	13.00	0.93	7%	0.14	1.0%	13.51	12.28	12.88	-0.60	-5%	-1.23	-9.1%	14.71	13.43	14.52	-1.09	-8%	-1.29	-8.7%	13.79	13.89	13.00	0.89	7%	0.10	0.7%
Freshmen	12.75	12.67	13.00	-0.33	-3%	-0.08	-0.6%	13.10	13.33	13.01	0.32	2%	0.23	1.8%	9.43	11.67	15.68	-4.01	-26%	2.24	23.7%	12.76	12.71	13.00	-0.30	-2%	-0.05	-0.4%
Sophomores	13.73	13.77	13.00	0.77	6%	0.04	0.3%	12.56	12.67	13.01	-0.34	-3%	0.11	0.9%	14.06	15.00	15.94	-0.94	-6%	0.94	6.7%	13.65	13.70	13.01	0.70	5%	0.05	0.4%
Juniors	13.18	13.16	13.00	0.16	1%	-0.02	-0.1%	13.80	13.37	13.08	0.28	2%	-0.44	-3.2%	14.12	13.97	13.17	0.80	6%	-0.15	-1.1%	13.22	13.18	13.00	0.18	1%	-0.04	-0.3%
Seniors	13.11	13.13	13.00	0.13	1%	0.01	0.1%	14.56	14.04	13.03	1.01	8%	-0.52	-3.6%	12.68	14.46	15.20	-0.74	-5%	1.78	14.1%	13.15	13.16	13.00	0.16	1%	0.01	0.1%
PostBac	10.41	9.32	13.00	-3.68	-28%	-1.09	-10.5%	9.00	9.17	13.45	-4.28	-32%	0.17	1.9%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.18	9.28	13.02	-3.74	-29%	-0.90	-8.8%
PostBac Cr	10.71	11.46	13.00	-1.54	-12%	0.75	7.0%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.69	11.46	13.00	-1.54	-12%	0.76	7.1%
Masters	8.88	9.04	10.40	-1.36	-13%	0.16	1.9%	9.37	9.75	10.42	-0.67	-6%	0.38	4.1%	9.17	7.38	10.72	-3.33	-31%	-1.79	-19.5%	8.93	9.11	10.40	-1.29	-12%	0.18	2.1%
Doctoral	6.65	8.20	10.40	-2.20	-21%	1.55	23.3%	-	-	-	-	-	-	-	8.04	-	-	-	-	-	-	6.68	8.20	10.40	-2.20	-21%	1.52	22.7%
Total	12.80	12.87	12.76	0.11	1%	0.07	0.6%	12.64	12.42	12.59	-0.17	-1%	-0.22	-1.7%	12.81	12.37	12.40	-0.03	0%	-0.45	-3.5%	12.79	12.85	12.75	0.09	1%	0.06	0.4%
FTES College of Disc																												
A&L	3,742.13	3,895.25				153.12	4%	165.52	180.80				15.28	9%	21.00	25.43				4.43	21%	3,928.65	4,101.48	4,059.85	41.63	1%	172.83	4%
BPA	1,680.80	1,766.77				85.97	5%	314.00	314.47				0.47	0%	11.07	9.20				-1.87	-17%	2,005.87	2,090.44	2,035.30	55.14	3%	84.57	4%
Educ	864.53	859.52				-5.01	-1%	28.07	42.03				13.96	50%	2.80	2.60				-0.20	-7%	895.40	904.15	962.32	-58.17	-6%	8.75	1%
NSci	4,152.18	4,121.83				-30.35	-1%	129.17	165.38				36.21	28%	19.38	20.93				1.55	8%	4,300.73	4,308.14	4,399.98	-91.84	-2%	7.41	0%
SBS	4,373.97	4,712.08				338.11	8%	122.28	132.35				10.07	8%	24.92	25.68				0.76	3%	4,521.17	4,870.11	4,608.13	261.98	6%	348.94	8%
UNV	251.67	260.00				8.33	3%	7.33	7.60				0.27	4%	0.53	1.20				0.67	126%	259.53	268.80	252.65	16.15	6%	9.27	4%
Total	15,065.28	15,615.45				550.17	4%	766.37	842.63				76.26	10%	79.70	85.04				5.34	7%	15,911.35	16,543.12	16,318.23	224.89	1%	631.77	4%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,615.45						289.15	842.63				4.00	85.04				2,064.89	16,543.12			
%Δ Actual/Proj 2014-15	2.4%	0.8%				-100.0%		11.2%	9.3%				37.9%	61.6%				3.6%	1.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/02/2013 to 10/01/2014 — 14 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,308	2,664	2,521	143	6%	356	15%	43	60	36	24	67%	17	40%	14	14	5	9	180%	0	0%	2,365	2,738	2,562	176	7%	373	16%
LD Transfer	35	23	0	23	-	-12	-34%	23	30	37	-7	-19%	7	30%	2	2	0	2	-	0	0%	60	55	37	18	49%	-5	-8%
UD Transfer	1,858	2,200	2,200	0	0%	342	18%	23	60	32	28	88%	37	161%	9	10	3	7	233%	1	11%	1,890	2,270	2,235	35	2%	380	20%
PostBac	20	16	20	-4	-20%	-4	-20%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	25	18	24	-6	-25%	-7	-28%
PostBac Cr	163	157	180	-23	-13%	-6	-4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	163	157	180	-23	-13%	-6	-4%
Masters	557	562	610	-48	-8%	5	1%	64	74	60	14	23%	10	16%	7	11	7	4	57%	4	57%	628	647	677	-30	-4%	19	3%
Doctoral	6	19	14	5	36%	13	217%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	7	19	14	5	36%	12	171%
Total	4,947	5,641	5,545	96	2%	694	14%	158	226	168	58	35%	68	43%	33	37	16	21	131%	4	12%	5,138	5,904	5,729	175	3%	766	15%
Continue/Return																												
Freshmen	1,540	1,430	1,519	-89	-6%	-110	-7%	89	87	97	-10	-10%	-2	-2%	3	5	1	4	400%	2	67%	1,632	1,522	1,617	-95	-6%	-110	-7%
Sophomores	2,092	2,196	2,068	128	6%	104	5%	131	107	140	-33	-24%	-24	-18%	6	4	0	4	-	-2	-33%	2,229	2,307	2,208	99	4%	78	3%
Juniors	2,040	2,236	2,018	218	11%	196	10%	155	133	162	-29	-18%	-22	-14%	4	4	3	1	33%	0	0%	2,199	2,373	2,183	190	9%	174	8%
Seniors	5,141	4,792	5,083	-291	-6%	-349	-7%	156	173	167	6	4%	17	11%	5	9	1	8	800%	4	80%	5,302	4,974	5,251	-277	-5%	-328	-6%
PostBac	110	66	105	-39	-37%	-44	-40%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	115	69	110	-41	-37%	-46	-40%
PostBac Cr	178	156	181	-25	-14%	-22	-12%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	179	156	182	-26	-14%	-23	-13%
Masters	939	967	952	15	2%	28	3%	99	148	105	43	41%	49	49%	5	10	9	1	11%	5	100%	1,043	1,125	1,066	59	6%	82	8%
Doctoral	34	35	39	-4	-9%	1	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	35	39	-4	-9%	1	3%
Return fr Absence	143	179	128	51	40%	36	25%	0	2	0	2	-	2	-	0	0	1	-1	-100%	0	-	143	181	129	52	40%	38	27%
Transitory	217	209	242	-33	-14%	-8	-4%	82	91	41	50	122%	9	11%	34	31	27	4	15%	-3	-9%	333	331	310	21	7%	-2	-1%
Total	12,434	12,266	12,335	-69	-1%	-168	-1%	717	744	718	26	4%	27	4%	58	63	42	21	50%	5	9%	13,209	13,073	13,095	-22	0%	-136	-1%
Total Headcount	17,381	17,907	17,880	27	0%	526	3%	875	970	886	84	9%	95	11%	91	100	58	42	72%	9	10%	18,347	18,977	18,824	153	1%	630	3%
FTES All Students																												
FT Freshmen	2,116.60	2,472.53	2,184.70	287.83	13%	355.93	17%	38.73	49.07	30.92	18.15	59%	10.34	27%	13.73	12.53	4.84	7.69	159%	-1	-9%	2,169.06	2,534.13	2,220.46	313.67	14%	365.07	17%
Freshmen	1,398.07	1,304.47	1,316.55	-12.08	-1%	-93.60	-7%	77.00	84.00	88.91	-4.91	-6%	7.00	9%	2.93	5.60	0.77	4.83	627%	3	91%	1,478.00	1,394.07	1,406.23	-12.16	-1%	-83.93	-6%
Sophomores	1,943.00	2,027.60	1,792.49	235.11	13%	84.60	4%	128.20	107.34	149.48	-42.14	-28%	-20.86	-16%	7.13	5.20	0.44	4.76	1082%	-2	-27%	2,078.33	2,140.14	1,942.41	197.73	10%	61.81	3%
Juniors	3,265.66	3,681.20	3,568.69	112.51	3%	415.54	13%	165.20	160.40	166.99	-6.59	-4%	-4.80	-3%	10.74	12.67	4.95	7.72	156%	2	18%	3,441.60	3,854.27	3,740.63	113.64	3%	412.67	12%
Seniors	4,680.46	4,429.66	4,491.70	-62.04	-1%	-250.80	-5%	151.14	165.00	147.43	17.57	12%	13.86	9%	4.73	8.20	1.97	6.23	316%	3	73%	4,836.33	4,602.86	4,641.10	-38.24	-1%	-233.47	-5%
PostBac	91.53	52.66	108.07	-55.41	-51%	-38.87	-42%	7.34	4.07	7.20	-3.13	-43%	-3.27	-45%	0.00	0.00	0.88	-0.88	-100%	0	-	98.87	56.73	116.15	-59.42	-51%	-42.14	-43%
PostBac Cr	243.00	239.94	312.64	-72.70	-23%	-3.06	-1%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	243.33	239.94	313.56	-73.62	-23%	-3.39	-1%
Masters	1,111.91	1,155.25	1,353.82	-198.57	-15%	43.34	4%	127.83	180.50	143.22	37.28	26%	52.67	41%	9.17	12.92	14.30	-1.38	-10%	4	41%	1,248.91	1,348.67	1,511.34	-162.67	-11%	99.76	8%
Doctoral	22.17	37.25	45.52	-8.27	-18%	15.08	68%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	0.00	0.00	0.00	-	-1	-100%	22.84	37.25	45.52	-8.27	-18%	14.41	63%
Return fr Absence	106.30	127.13	110.92	16.21	15%	20.83	20%	0.00	1.60	0.00	1.60	-	1.60	-	0.00	0.00	0.88	-0.88	-100%	0	-	106.30	128.73	111.80	16.93	15%	22.43	21%
Transitory	89.00	81.07	209.72	-128.65	-61%	-7.93	-9%	65.60	72.73	35.70	37.03	104%	7.13	11%	29.93	27.80	23.61	4.19	18%	-2	-7%	184.53	181.60	269.03	-87.43	-32%	-2.93	-2%
Total FTES	15,067.70	15,608.76	15,494.81	113.95	1%	541.06	4%	761.04	824.71	770.77	53.94	7%	63.67	8%	79.36	84.92	52.64	32.28	61%	6	7%	15,908.10	16,518.39	16,318.22	200.17	1%	610.29	4%
Mean Unit Load																												
FT Freshmen	13.76	13.92	13.00	0.92	7%	0.17	1.2%	13.51	12.27	12.88	-0.62	-5%	-1.24	-9.2%	14.71	13.43	14.52	-1.09	-8%	-1.29	-8.7%	13.76	13.88	13.00	0.88	7%	0.13	0.9%
Freshmen	12.77	12.69	13.00	-0.31	-2%	-0.08	-0.7%	12.96	13.23	13.01	0.21	2%	0.27	2.1%	9.43	11.67	15.68	-4.01	-26%	2.24	23.7%	12.77	12.71	13.00	-0.29	-2%	-0.05	-0.4%
Sophomores	13.73	13.76	13.00	0.76	6%	0.04	0.3%	12.44	12.36	13.01	-0.65	-5%	-0.08	-0.6%	14.06	15.00	15.94	-0.94	-6%	0.94	6.7%	13.63	13.68	13.01	0.67	5%	0.04	0.3%
Juniors	13.19	13.16	13.00	0.17	1%	-0.03	-0.2%	13.83	13.14	13.08	0.06	0%	-0.69	-5.0%	14.12	14.03	13.17	0.86	7%	-0.09	-0.7%	13.24	13.17	13.00	0.17	1%	-0.07	-0.5%
Seniors	13.13	13.13	13.00	0.13	1%	-0.01	0.0%	14.55	13.48	13.03	0.44	3%	-1.07	-7.4%	11.83	14.16	15.20	-1.04	-7%	2.33	19.7%	13.17	13.14	13.00	0.14	1%	-0.03	-0.2%
PostBac	10.41	9.21	13.00	-3.78	-29%	-1.20	-11.5%	8.69	9.17	13.45	-4.28	-32%	0.47	5.4%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.14	9.20	13.02	-3.83	-29%	-0.94	-9.3%
PostBac Cr	10.69	11.47	13.00	-1.53	-12%	0.78	7.3%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.68	11.47	13.00	-1.53	-12%	0.79	7.4%
Masters	8.89	9.05	10.40	-1.35	-13%	0.16	1.8%	9.41	9.76	10.42	-0.66	-6%	0.35	3.7%	9.17	7.38	10.72	-3.33	-31%	-1.79	-19.5%	8.94	9.12	10.40	-1.29	-12%	0.18	2.0%
Doctoral	6.65	8.28	10.40	-2.12	-20%	1.63	24.5%	-	-	-	-	-	-	-	8.04	-	-	-	-	-	-	6.68	8.28	10.40	-2.12	-20%	1.60	23.9%
Total	12.81	12.87	12.76	0.11	1%	0.07	0.5%	12.61	12.20	12.59	-0.40	-3%	-0.41	-3.3%	12.76	12.35	12.40	-0.05	0%	-0.41	-3.2%	12.80	12.84	12.75	0.08	1%	0.04	0.3%
FTES College of Disc																												
A&L	3,744.10	3,894.18				150.08	4%	164.18	179.40				15.22	9%	21.00	25.30				4.30	20%	3,929.28	4,098.88	4,059.85	39.03	1%	169.60	4%
BPA	1,680.53	1,762.63				82.10	5%	312.80	304.33				-8.47	-3%	11.07	9.20				-1.87	-17%	2,004.40	2,076.16	2,035.30	40.86	2%	71.76	4%
Educ	862.93	855.42				-7.51	-1%	28.07	41.77				13.70	49%	2.80	2.60				-0.20	-7%	893.80	899.79	962.32	-62.53	-6%	5.99	1%
NSci	4,153.55	4,123.78				-29.77	-1%	127.17	160.25				33.08	26%	19.05	20.93				1.88	10%	4,299.77	4,304.96	4,399.98	-95.02	-2%	5.19	0%
SBS	4,379.47	4,717.15				337.68	8%	121.48	130.82				9.34	8%	24.92	25.68				0.76	3%	4,525.87	4,873.65	4,608.13	265.52	6%	347.78	8%
UNV	247.13	255.60				8.47	3%	7.33	8.13				0.80	11%	0.53	1.20				0.67	126%	254.99	264.93	252.65	12.28	5%	9.94	4%
Total	15,067.71	15,608.76				541.05	4%	761.03	824.70				63.67	8%	79.37	84.91				5.54	7%	15,908.11	16,518.37	16,318.23	200.14	1%	610.26	4%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,608.76						289.15	824.70				4.00	84.91				2,064.89	16,518.37			
%Δ Actual/Proj 2014-15	2.4%	0.7%				-100.0%		11.2%	7.0%				37.9%	61.3%				3.6%	1.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/01/2013 to 09/30/2014 — 15 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,308	2,664	2,521	143	6%	356	15%	42	59	36	23	64%	17	40%	14	14	5	9	180%	0	0%	2,364	2,737	2,562	175	7%	373	16%
LD Transfer	37	23	0	23	-	-14	-38%	23	29	37	-8	-22%	6	26%	1	2	0	2	-	1	100%	61	54	37	17	46%	-7	-11%
UD Transfer	1,856	2,200	2,200	0	0%	344	19%	22	59	32	27	84%	37	168%	9	10	3	7	233%	1	11%	1,887	2,269	2,235	34	2%	382	20%
PostBac	20	16	20	-4	-20%	-4	-20%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	25	18	24	-6	-25%	-7	-28%
PostBac Cr	163	154	180	-26	-14%	-9	-6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	163	154	180	-26	-14%	-9	-6%
Masters	553	561	610	-49	-8%	8	1%	63	74	60	14	23%	11	17%	8	11	7	4	57%	3	38%	624	646	677	-31	-5%	22	4%
Doctoral	7	19	14	5	36%	12	171%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	19	14	5	36%	12	171%
Total	4,944	5,637	5,545	92	2%	693	14%	155	223	168	55	33%	68	44%	32	37	16	21	131%	5	16%	5,131	5,897	5,729	168	3%	766	15%
Continue/Return																												
Freshmen	1,540	1,427	1,519	-92	-6%	-113	-7%	89	85	97	-12	-12%	-4	-4%	3	5	1	4	400%	2	67%	1,632	1,517	1,617	-100	-6%	-115	-7%
Sophomores	2,095	2,193	2,068	125	6%	98	5%	130	107	140	-33	-24%	-23	-18%	6	4	0	4	-	-2	-33%	2,231	2,304	2,208	96	4%	73	3%
Juniors	2,041	2,230	2,018	212	11%	189	9%	155	131	162	-31	-19%	-24	-15%	4	5	3	2	67%	1	25%	2,200	2,366	2,183	183	8%	166	8%
Seniors	5,143	4,783	5,083	-300	-6%	-360	-7%	156	172	167	5	3%	16	10%	5	10	1	9	900%	5	100%	5,304	4,965	5,251	-286	-5%	-339	-6%
PostBac	110	65	105	-40	-38%	-45	-41%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	115	68	110	-42	-38%	-47	-41%
PostBac Cr	177	156	181	-25	-14%	-21	-12%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	178	156	182	-26	-14%	-22	-12%
Masters	938	962	952	10	1%	24	3%	99	145	105	40	38%	46	46%	5	10	9	1	11%	5	100%	1,042	1,117	1,066	51	5%	75	7%
Doctoral	34	35	39	-4	-9%	1	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	35	39	-4	-9%	1	3%
Return fr Absence	144	178	128	50	39%	34	24%	0	2	0	2	-	2	-	0	0	1	-1	-100%	0	-	144	180	129	51	40%	36	25%
Transitory	215	168	242	-74	-31%	-47	-22%	82	91	41	50	122%	9	11%	34	31	27	4	15%	-3	-9%	331	290	310	-20	-6%	-41	-12%
Total	12,437	12,197	12,335	-138	-1%	-240	-2%	716	736	718	18	3%	20	3%	58	65	42	23	55%	7	12%	13,211	12,998	13,095	-97	-1%	-213	-2%
Total Headcount	17,381	17,834	17,880	-46	0%	453	3%	871	959	886	73	8%	88	10%	90	102	58	44	76%	12	13%	18,342	18,895	18,824	71	0%	553	3%
FTES All Students																												
FT Freshmen	2,117.00	2,473.40	2,184.70	288.70	13%	356.40	17%	37.67	46.93	30.92	16.01	52%	9.26	25%	13.73	12.53	4.84	7.69	159%	-1	-9%	2,168.40	2,532.86	2,220.46	312.40	14%	364.46	17%
Freshmen	1,398.14	1,298.60	1,316.55	-17.95	-1%	-99.54	-7%	76.06	82.20	88.91	-6.71	-8%	6.14	8%	2.93	5.86	0.77	5.09	661%	3	100%	1,477.13	1,386.66	1,406.23	-19.57	-1%	-90.47	-6%
Sophomores	1,949.07	2,025.34	1,792.49	232.85	13%	76.27	4%	126.20	105.86	149.48	-43.62	-29%	-20.34	-16%	6.33	5.20	0.44	4.76	1082%	-1	-18%	2,081.60	2,136.40	1,942.41	193.99	10%	54.80	3%
Juniors	3,268.80	3,678.53	3,568.69	109.84	3%	409.73	13%	163.60	156.80	166.99	-10.19	-6%	-6.80	-4%	10.74	13.07	4.95	8.12	164%	2	22%	3,443.14	3,848.40	3,740.63	107.77	3%	405.26	12%
Seniors	4,686.40	4,425.66	4,491.70	-66.04	-1%	-260.74	-6%	151.00	163.87	147.43	16.44	11%	12.87	9%	4.73	9.33	1.97	7.36	374%	5	97%	4,842.13	4,598.86	4,641.10	-42.24	-1%	-243.27	-5%
PostBac	90.87	52.34	108.07	-55.73	-52%	-38.53	-42%	7.34	4.07	7.20	-3.13	-43%	-3.27	-45%	0.00	0.00	0.88	-0.88	-100%	0	-	98.21	56.41	116.15	-59.74	-51%	-41.80	-43%
PostBac Cr	242.27	237.87	312.64	-74.77	-24%	-4.40	-2%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	242.60	237.87	313.56	-75.69	-24%	-4.73	-2%
Masters	1,109.58	1,154.75	1,353.82	-199.07	-15%	45.17	4%	127.83	175.83	143.22	32.61	23%	48.00	38%	9.83	12.92	14.30	-1.38	-10%	3	31%	1,247.24	1,343.50	1,511.34	-167.84	-11%	96.26	8%
Doctoral	22.92	37.25	45.52	-8.27	-18%	14.33	63%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.92	37.25	45.52	-8.27	-18%	14.33	63%
Return fr Absence	107.37	125.20	110.92	14.28	13%	17.83	17%	0.00	1.60	0.00	1.60	-	1.60	-	0.00	0.00	0.88	-0.88	-100%	0	-	107.37	126.80	111.80	15.00	13%	19.43	18%
Transitory	88.60	67.13	209.72	-142.59	-68%	-21.47	-24%	65.87	73.13	35.70	37.43	105%	7.26	11%	29.93	28.27	23.61	4.66	20%	-2	-6%	184.40	168.53	269.03	-100.50	-37%	-15.87	-9%
Total FTES	15,081.02	15,576.07	15,494.81	81.26	1%	495.05	3%	755.57	810.29	770.77	39.52	5%	54.72	7%	78.55	87.18	52.64	34.54	66%	9	11%	15,915.14	16,473.54	16,318.22	155.32	1%	558.40	4%
Mean Unit Load																												
FT Freshmen	13.76	13.93	13.00	0.93	7%	0.17	1.2%	13.45	11.93	12.88	-0.95	-7%	-1.52	-11.3%	14.71	13.43	14.52	-1.09	-8%	-1.29	-8.7%	13.76	13.88	13.00	0.88	7%	0.12	0.9%
Freshmen	12.78	12.86	13.00	-0.14	-1%	0.07	0.6%	12.72	13.35	13.01	0.34	3%	0.63	4.9%	9.43	12.99	15.68	-2.68	-17%	3.57	37.8%	12.77	12.89	13.00	-0.11	-1%	0.12	1.0%
Sophomores	13.74	13.76	13.00	0.76	6%	0.02	0.2%	12.41	12.21	13.01	-0.80	-6%	-0.20	-1.6%	14.20	15.00	15.94	-0.94	-6%	0.80	5.6%	13.65	13.67	13.01	0.66	5%	0.02	0.2%
Juniors	13.20	13.17	13.00	0.17	1%	-0.02	-0.2%	13.78	13.07	13.08	-0.02	0%	-0.71	-5.2%	14.12	13.76	13.17	0.59	4%	-0.36	-2.5%	13.24	13.17	13.00	0.17	1%	-0.06	-0.5%
Seniors	13.15	13.14	13.00	0.14	1%	-0.02	-0.1%	14.53	13.50	13.03	0.47	4%	-1.04	-7.1%	11.83	14.36	15.20	-0.84	-6%	2.53	21.4%	13.19	13.15	13.00	0.15	1%	-0.04	-0.3%
PostBac	10.35	9.18	13.00	-3.82	-29%	-1.17	-11.3%	8.69	9.17	13.45	-4.28	-32%	0.47	5.4%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.09	9.17	13.02	-3.86	-30%	-0.92	-9.1%
PostBac Cr	10.69	11.49	13.00	-1.51	-12%	0.80	7.5%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.68	11.49	13.00	-1.51	-12%	0.82	7.6%
Masters	8.90	9.08	10.40	-1.32	-13%	0.18	2.0%	9.47	9.63	10.42	-0.78	-8%	0.17	1.7%	9.07	7.38	10.72	-3.33	-31%	-1.69	-18.6%	8.96	9.13	10.40	-1.28	-12%	0.17	1.9%
Doctoral	6.71	8.28	10.40	-2.12	-20%	1.57	23.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.71	8.28	10.40	-2.12	-20%	1.57	23.4%
Total	12.82	12.90	12.76	0.14	1%	0.08	0.6%	12.57	12.12	12.59	-0.47	-4%	-0.45	-3.6%	12.77	12.44	12.40	0.04	0%	-0.33	-2.5%	12.81	12.86	12.75	0.11	1%	0.05	0.4%
FTES College of Disc																												
A&L	3,751.10	3,891.85				140.75	4%	163.18	175.07				11.89	7%	21.00	26.10				5.10	24%	3,935.28	4,093.02	4,059.85	33.17	1%	157.74	4%
BPA	1,681.20	1,759.43				78.23	5%	312.00	300.40				-11.60	-4%	11.73	9.47				-2.26	-19%	2,004.93	2,069.30	2,035.30	34.00	2%	64.37	3%
Educ	863.32	853.78				-9.54	-1%	27.73	40.77				13.04	47%	2.13	2.60				0.47	22%	893.18	897.15	962.32	-65.17	-7%	3.97	0%
NSci	4,154.98	4,103.13				-51.85	-1%	125.03	157.45				32.42	26%	18.78	20.47				1.69	9%	4,298.79	4,281.05	4,399.98	-118.93	-3%	-17.74	0%
SBS	4,383.40	4,714.73				331.33	8%	120.28	130.88				10.60	9%	24.38	27.35				2.97	12%	4,528.06	4,872.96	4,608.13	264.83	6%	344.90	8%
UNV	247.00	253.13				6.13	2%	7.33	5.73				-1.60	-22%	0.53	1.20				0.67	126%	254.86	260.06	252.65	7.41	3%	5.20	2%
Total	15,081.00	15,576.05				495.05	3%	755.55	810.30				54.75	7%	78.55	87.19				8.64	11%	15,915.10	16,473.54	16,318.23	155.31	1%	558.44	4%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,771.74	15,576.05						289.15	810.30					4.00	87.19					2,064.89	16,473.54				
%Δ Actual/Proj 2014-15	2.4%	0.5%				-100.0%		11.2%	5.1%					37.9%	65.6%					3.6%	1.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/30/2013 to 09/29/2014 — 16 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,308	2,664	2,521	143	6%	356	15%	43	54	36	18	50%	11	26%	14	14	5	9	180%	0	0%	2,365	2,732	2,562	170	7%	367	16%
LD Transfer	37	23	0	23	-	-14	-38%	23	27	37	-10	-27%	4	17%	1	2	0	2	-	1	100%	61	52	37	15	41%	-9	-15%
UD Transfer	1,856	2,200	2,200	0	0%	344	19%	22	57	32	25	78%	35	159%	9	11	3	8	267%	2	22%	1,887	2,268	2,235	33	1%	381	20%
PostBac	20	16	20	-4	-20%	-4	-20%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	25	18	24	-6	-25%	-7	-28%
PostBac Cr	163	148	180	-32	-18%	-15	-9%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	163	148	180	-32	-18%	-15	-9%
Masters	552	560	610	-50	-8%	8	1%	63	74	60	14	23%	11	17%	8	11	7	4	57%	3	38%	623	645	677	-32	-5%	22	4%
Doctoral	7	18	14	4	29%	11	157%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	18	14	4	29%	11	157%
Total	4,943	5,629	5,545	84	2%	686	14%	156	214	168	46	27%	58	37%	32	38	16	22	138%	6	19%	5,131	5,881	5,729	152	3%	750	15%
Continue/Return																												
Freshmen	1,540	1,421	1,519	-98	-6%	-119	-8%	88	81	97	-16	-16%	-7	-8%	3	5	1	4	400%	2	67%	1,631	1,507	1,617	-110	-7%	-124	-8%
Sophomores	2,095	2,192	2,068	124	6%	97	5%	130	105	140	-35	-25%	-25	-19%	6	4	0	4	-	-2	-33%	2,231	2,301	2,208	93	4%	70	3%
Juniors	2,042	2,222	2,018	204	10%	180	9%	154	129	162	-33	-20%	-25	-16%	4	5	3	2	67%	1	25%	2,200	2,356	2,183	173	8%	156	7%
Seniors	5,142	4,777	5,083	-306	-6%	-365	-7%	155	169	167	2	1%	14	9%	5	10	1	9	900%	5	100%	5,302	4,956	5,251	-295	-6%	-346	-7%
PostBac	110	66	105	-39	-37%	-44	-40%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	115	69	110	-41	-37%	-46	-40%
PostBac Cr	177	157	181	-24	-13%	-20	-11%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	178	157	182	-25	-14%	-21	-12%
Masters	935	959	952	7	1%	24	3%	98	140	105	35	33%	42	43%	5	10	9	1	11%	5	100%	1,038	1,109	1,066	43	4%	71	7%
Doctoral	34	32	39	-7	-17%	-2	-6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	32	39	-7	-17%	-2	-6%
Return fr Absence	144	178	128	50	39%	34	24%	0	2	0	2	-	2	-	0	0	1	-1	-100%	0	-	144	180	129	51	40%	36	25%
Transitory	215	160	242	-82	-34%	-55	-26%	82	91	41	50	122%	9	11%	34	31	27	4	15%	-3	-9%	331	282	310	-28	-9%	-49	-15%
Total	12,434	12,164	12,335	-171	-1%	-270	-2%	712	720	718	2	0%	8	1%	58	65	42	23	55%	7	12%	13,204	12,949	13,095	-146	-1%	-255	-2%
Total Headcount	17,377	17,793	17,880	-87	0%	416	2%	868	934	886	48	5%	66	8%	90	103	58	45	78%	13	14%	18,335	18,830	18,824	6	0%	495	3%
FTES All Students																												
FT Freshmen	2,118.07	2,476.20	2,184.70	291.50	13%	358.13	17%	37.93	42.53	30.92	11.61	38%	4.60	12%	14.00	12.53	4.84	7.69	159%	-1	-11%	2,170.00	2,531.26	2,220.46	310.80	14%	361.26	17%
Freshmen	1,399.66	1,296.74	1,316.55	-19.81	-2%	-102.92	-7%	75.13	78.00	88.91	-10.91	-12%	2.87	4%	2.93	5.86	0.77	5.09	661%	3	100%	1,477.72	1,380.60	1,406.23	-25.63	-2%	-97.12	-7%
Sophomores	1,951.41	2,027.67	1,792.49	235.18	13%	76.26	4%	124.67	102.00	149.48	-47.48	-32%	-22.67	-18%	6.33	5.20	0.44	4.76	1082%	-1	-18%	2,082.41	2,134.87	1,942.41	192.46	10%	52.46	3%
Juniors	3,273.40	3,670.93	3,568.69	102.24	3%	397.53	12%	162.40	152.07	166.99	-14.92	-9%	-10.33	-6%	10.74	13.20	4.95	8.25	167%	2	23%	3,446.54	3,836.20	3,740.63	95.57	3%	389.66	11%
Seniors	4,689.73	4,417.93	4,491.70	-73.77	-2%	-271.80	-6%	150.20	157.53	147.43	10.10	7%	7.33	5%	4.73	9.33	1.97	7.36	374%	5	97%	4,844.66	4,584.79	4,641.10	-56.31	-1%	-259.87	-5%
PostBac	90.87	52.86	108.07	-55.21	-51%	-38.01	-42%	7.34	4.07	7.20	-3.13	-43%	-3.27	-45%	0.00	0.00	0.88	-0.88	-100%	0	-	98.21	56.93	116.15	-59.22	-51%	-41.28	-42%
PostBac Cr	243.13	234.47	312.64	-78.17	-25%	-8.66	-4%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	243.46	234.47	313.56	-79.09	-25%	-8.99	-4%
Masters	1,108.75	1,154.58	1,353.82	-199.24	-15%	45.83	4%	126.83	169.33	143.22	26.11	18%	42.50	34%	9.83	12.92	14.30	-1.38	-10%	3	31%	1,245.41	1,336.83	1,511.34	-174.51	-12%	91.42	7%
Doctoral	22.92	35.08	45.52	-10.44	-23%	12.16	53%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.92	35.08	45.52	-10.44	-23%	12.16	53%
Return fr Absence	107.37	126.07	110.92	15.15	14%	18.70	17%	0.00	1.87	0.00	1.87	-	1.87	-	0.00	0.00	0.88	-0.88	-100%	0	-	107.37	127.94	111.80	16.14	14%	20.57	19%
Transitory	88.60	64.27	209.72	-145.45	-69%	-24.33	-27%	67.20	74.73	35.70	39.03	109%	7.53	11%	29.93	28.27	23.61	4.66	20%	-2	-6%	185.73	167.27	269.03	-101.76	-38%	-18.46	-10%
Total FTES	15,093.91	15,556.80	15,494.81	61.99	0%	462.89	3%	751.70	782.13	770.77	11.36	1%	30.43	4%	78.82	87.31	52.64	34.67	66%	8	11%	15,924.43	16,426.24	16,318.22	108.02	1%	501.81	3%
Mean Unit Load																												
FT Freshmen	13.77	13.94	13.00	0.94	7%	0.18	1.3%	13.23	11.81	12.88	-1.07	-8%	-1.42	-10.7%	15.00	13.43	14.52	-1.09	-8%	-1.58	-10.5%	13.76	13.90	13.00	0.90	7%	0.13	1.0%
Freshmen	12.80	12.93	13.00	-0.07	-1%	0.13	1.0%	12.71	13.29	13.01	0.28	2%	0.58	4.6%	9.43	12.99	15.68	-2.68	-17%	3.57	37.8%	12.78	12.95	13.00	-0.05	0%	0.17	1.3%
Sophomores	13.76	13.79	13.00	0.79	6%	0.03	0.2%	12.39	12.17	13.01	-0.84	-6%	-0.22	-1.8%	14.20	15.00	15.94	-0.94	-6%	0.80	5.6%	13.66	13.69	13.01	0.68	5%	0.03	0.2%
Juniors	13.21	13.17	13.00	0.17	1%	-0.04	-0.3%	13.76	13.01	13.08	-0.07	-1%	-0.75	-5.4%	14.12	13.46	13.17	0.29	2%	-0.66	-4.7%	13.25	13.16	13.00	0.16	1%	-0.09	-0.6%
Seniors	13.16	13.13	13.00	0.13	1%	-0.03	-0.2%	14.55	13.26	13.03	0.23	2%	-1.29	-8.8%	11.83	14.36	15.20	-0.84	-6%	2.53	21.4%	13.20	13.14	13.00	0.14	1%	-0.06	-0.5%
PostBac	10.31	9.14	13.00	-3.86	-30%	-1.17	-11.3%	8.69	9.39	13.45	-4.06	-30%	0.70	8.0%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.05	9.17	13.02	-3.86	-30%	-0.89	-8.8%
PostBac Cr	10.73	11.52	13.00	-1.48	-11%	0.79	7.4%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.71	11.52	13.00	-1.48	-11%	0.81	7.5%
Masters	8.92	9.10	10.40	-1.30	-12%	0.19	2.1%	9.45	9.50	10.42	-0.92	-9%	0.04	0.4%	9.07	7.38	10.72	-3.33	-31%	-1.69	-18.6%	8.97	9.13	10.40	-1.27	-12%	0.16	1.8%
Doctoral	6.71	8.42	10.40	-1.98	-19%	1.71	25.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.71	8.42	10.40	-1.98	-19%	1.71	25.5%
Total	12.83	12.91	12.76	0.15	1%	0.08	0.6%	12.55	12.02	12.59	-0.58	-5%	-0.53	-4.3%	12.81	12.34	12.40	-0.06	-1%	-0.47	-3.7%	12.82	12.87	12.75	0.11	1%	0.05	0.4%
FTES College of Disc																												
A&L	3,755.23	3,895.48				140.25	4%	162.85	171.33				8.48	5%	21.00	25.50				4.50	21%	3,939.08	4,092.31	4,059.85	32.46	1%	153.23	4%
BPA	1,680.53	1,759.17				78.64	5%	311.13	296.47				-14.66	-5%	11.73	9.47				-2.26	-19%	2,003.39	2,065.11	2,035.30	29.81	1%	61.72	3%
Educ	863.47	846.18				-17.29	-2%	26.73	38.23				11.50	43%	2.13	2.93				0.80	38%	892.33	887.34	962.32	-74.98	-8%	-4.99	-1%
NSci	4,157.47	4,081.50				-75.97	-2%	125.23	145.52				20.29	16%	18.78	20.33				1.55	8%	4,301.48	4,247.35	4,399.98	-152.63	-3%	-54.13	-1%
SBS	4,390.13	4,723.67				333.54	8%	118.42	127.25				8.83	7%	24.65	27.88				3.23	13%	4,533.20	4,878.80	4,608.13	270.67	6%	345.60	8%
UNV	247.07	250.80				3.73	2%	7.33	3.33				-4.00	-55%	0.53	1.20				0.67	126%	254.93	255.33	252.65	2.68	1%	0.40	0%
Total	15,093.90	15,556.80				462.90	3%	751.69	782.13				30.44	4%	78.82	87.31				8.49	11%	15,924.41	16,426.24	16,318.23	108.01	1%	501.83	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,556.80						289.15	782.13				4.00	87.31				2,064.89	16,426.24			
%Δ Actual/Proj 2014-15	2.4%	0.4%				-100.0%		11.2%	1.5%				37.9%	65.9%				3.6%	0.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/27/2013 to 09/26/2014 — 19 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,308	2,665	2,521	144	6%	357	15%	43	51	36	15	42%	8	19%	14	14	5	9	180%	0	0%	2,365	2,730	2,562	168	7%	365	15%
LD Transfer	37	23	0	23	-	-14	-38%	23	27	37	-10	-27%	4	17%	1	2	0	2	-	1	100%	61	52	37	15	41%	-9	-15%
UD Transfer	1,859	2,203	2,200	3	0%	344	19%	22	56	32	24	75%	34	155%	9	11	3	8	267%	2	22%	1,890	2,270	2,235	35	2%	380	20%
PostBac	20	16	20	-4	-20%	-4	-20%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	25	18	24	-6	-25%	-7	-28%
PostBac Cr	163	144	180	-36	-20%	-19	-12%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	163	144	180	-36	-20%	-19	-12%
Masters	553	559	610	-51	-8%	6	1%	63	74	60	14	23%	11	17%	9	11	7	4	57%	2	22%	625	644	677	-33	-5%	19	3%
Doctoral	7	18	14	4	29%	11	157%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	18	14	4	29%	11	157%
Total	4,947	5,628	5,545	83	1%	681	14%	156	210	168	42	25%	54	35%	33	38	16	22	138%	5	15%	5,136	5,876	5,729	147	3%	740	14%
Continue/Return																												
Freshmen	1,541	1,419	1,519	-100	-7%	-122	-8%	88	80	97	-17	-18%	-8	-9%	3	5	1	4	400%	2	67%	1,632	1,504	1,617	-113	-7%	-128	-8%
Sophomores	2,097	2,194	2,068	126	6%	97	5%	128	104	140	-36	-26%	-24	-19%	6	4	0	4	-	-2	-33%	2,231	2,302	2,208	94	4%	71	3%
Juniors	2,045	2,221	2,018	203	10%	176	9%	153	127	162	-35	-22%	-26	-17%	4	4	3	1	33%	0	0%	2,202	2,352	2,183	169	8%	150	7%
Seniors	5,139	4,772	5,083	-311	-6%	-367	-7%	155	169	167	2	1%	14	9%	5	10	1	9	900%	5	100%	5,299	4,951	5,251	-300	-6%	-348	-7%
PostBac	110	64	105	-41	-39%	-46	-42%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	115	67	110	-43	-39%	-48	-42%
PostBac Cr	177	157	181	-24	-13%	-20	-11%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	178	157	182	-25	-14%	-21	-12%
Masters	932	951	952	-1	0%	19	2%	98	139	105	34	32%	41	42%	5	10	9	1	11%	5	100%	1,035	1,100	1,066	34	3%	65	6%
Doctoral	34	32	39	-7	-17%	-2	-6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	32	39	-7	-17%	-2	-6%
Return fr Absence	144	177	128	49	38%	33	23%	0	2	0	2	-	2	-	0	0	1	-1	-100%	0	-	144	179	129	50	39%	35	24%
Transitory	214	152	242	-90	-37%	-62	-29%	82	91	41	50	122%	9	11%	34	31	27	4	15%	-3	-9%	330	274	310	-36	-12%	-56	-17%
Total	12,433	12,139	12,335	-196	-2%	-294	-2%	709	715	718	-3	0%	6	1%	58	64	42	22	52%	6	10%	13,200	12,918	13,095	-177	-1%	-282	-2%
Total Headcount	17,380	17,767	17,880	-113	-1%	387	2%	865	925	886	39	4%	60	7%	91	102	58	44	76%	11	12%	18,336	18,794	18,824	-30	0%	458	2%
FTES All Students																												
FT Freshmen	2,119.60	2,477.67	2,184.70	292.97	13%	358.07	17%	37.27	38.00	30.92	7.08	23%	0.73	2%	14.00	12.53	4.84	7.69	159%	-1	-11%	2,170.87	2,528.20	2,220.46	307.74	14%	357.33	16%
Freshmen	1,401.33	1,296.66	1,316.55	-19.89	-2%	-104.67	-7%	75.40	75.40	88.91	-13.51	-15%	0.00	0%	2.66	5.86	0.77	5.09	661%	3	120%	1,479.39	1,377.92	1,406.23	-28.31	-2%	-101.47	-7%
Sophomores	1,955.81	2,028.53	1,792.49	236.04	13%	72.72	4%	122.67	97.26	149.48	-52.22	-35%	-25.41	-21%	6.33	5.20	0.44	4.76	1082%	-1	-18%	2,084.81	2,130.99	1,942.41	188.58	10%	46.18	2%
Juniors	3,279.06	3,670.80	3,568.69	102.11	3%	391.74	12%	160.80	147.40	166.99	-19.59	-12%	-13.40	-8%	10.74	12.93	4.95	7.98	161%	2	20%	3,450.60	3,831.13	3,740.63	90.50	2%	380.53	11%
Seniors	4,693.66	4,420.39	4,491.70	-71.31	-2%	-273.27	-6%	149.80	155.39	147.43	7.96	5%	5.59	4%	4.73	9.33	1.97	7.36	374%	5	97%	4,848.19	4,585.11	4,641.10	-55.99	-1%	-263.08	-5%
PostBac	91.41	50.40	108.07	-57.67	-53%	-41.01	-45%	7.34	4.07	7.20	-3.13	-43%	-3.27	-45%	0.00	0.00	0.88	-0.88	-100%	0	-	98.75	54.47	116.15	-61.68	-53%	-44.28	-45%
PostBac Cr	243.47	232.26	312.64	-80.38	-26%	-11.21	-5%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	243.80	232.26	313.56	-81.30	-26%	-11.54	-5%
Masters	1,111.50	1,150.59	1,353.82	-203.23	-15%	39.09	4%	127.17	168.83	143.22	25.61	18%	41.66	33%	10.50	12.92	14.30	-1.38	-10%	2	23%	1,249.17	1,332.34	1,511.34	-179.00	-12%	83.17	7%
Doctoral	22.92	35.25	45.52	-10.27	-23%	12.33	54%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.92	35.25	45.52	-10.27	-23%	12.33	54%
Return fr Absence	107.37	125.60	110.92	14.68	13%	18.23	17%	0.00	2.13	0.00	2.13	-	2.13	-	0.00	0.00	0.88	-0.88	-100%	0	-	107.37	127.73	111.80	15.93	14%	20.36	19%
Transitory	88.40	62.53	209.72	-147.19	-70%	-25.87	-29%	67.73	74.73	35.70	39.03	109%	7.00	10%	29.93	28.47	23.61	4.86	21%	-1	-5%	186.06	165.73	269.03	-103.30	-38%	-20.33	-11%
Total FTES	15,114.53	15,550.68	15,494.81	55.87	0%	436.15	3%	748.18	763.21	770.77	-7.56	-1%	15.03	2%	79.22	87.24	52.64	34.60	66%	8	10%	15,941.93	16,401.13	16,318.22	82.91	1%	459.20	3%
Mean Unit Load																												
FT Freshmen	13.78	13.95	13.00	0.95	7%	0.17	1.2%	13.00	11.18	12.88	-1.71	-13%	-1.82	-14.0%	15.00	13.43	14.52	-1.09	-8%	-1.58	-10.5%	13.77	13.89	13.00	0.89	7%	0.12	0.9%
Freshmen	12.81	12.99	13.00	-0.01	0%	0.18	1.4%	12.84	12.86	13.01	-0.15	-1%	0.02	0.2%	8.85	12.99	15.68	-2.68	-17%	4.14	46.8%	12.80	12.98	13.00	-0.02	0%	0.18	1.4%
Sophomores	13.77	13.78	13.00	0.78	6%	0.00	0.0%	12.36	11.89	13.01	-1.12	-9%	-0.47	-3.8%	14.20	15.00	15.94	-0.94	-6%	0.80	5.6%	13.67	13.67	13.01	0.66	5%	-0.01	-0.1%
Juniors	13.23	13.17	13.00	0.17	1%	-0.06	-0.5%	13.71	12.89	13.08	-0.19	-1%	-0.82	-6.0%	14.12	13.79	13.17	0.62	5%	-0.33	-2.4%	13.26	13.16	13.00	0.16	1%	-0.10	-0.8%
Seniors	13.17	13.15	13.00	0.15	1%	-0.02	-0.2%	14.51	13.08	13.03	0.05	0%	-1.43	-9.9%	11.83	14.36	15.20	-0.84	-6%	2.53	21.4%	13.21	13.15	13.00	0.15	1%	-0.06	-0.5%
PostBac	10.36	9.01	13.00	-3.99	-31%	-1.35	-13.0%	8.69	9.39	13.45	-4.06	-30%	0.70	8.0%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.10	9.06	13.02	-3.97	-30%	-1.04	-10.3%
PostBac Cr	10.74	11.56	13.00	-1.44	-11%	0.81	7.6%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.73	11.56	13.00	-1.44	-11%	0.83	7.7%
Masters	8.95	9.13	10.40	-1.27	-12%	0.18	2.0%	9.48	9.51	10.42	-0.90	-9%	0.03	0.3%	9.00	7.38	10.72	-3.33	-31%	-1.62	-18.0%	9.00	9.15	10.40	-1.25	-12%	0.15	1.7%
Doctoral	6.71	8.46	10.40	-1.94	-19%	1.75	26.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.71	8.46	10.40	-1.94	-19%	1.75	26.1%
Total	12.85	12.93	12.76	0.17	1%	0.08	0.6%	12.53	11.83	12.59	-0.76	-6%	-0.70	-5.6%	12.71	12.45	12.40	0.05	0%	-0.26	-2.1%	12.83	12.87	12.75	0.12	1%	0.04	0.3%
FTES College of Disc																												
A&L	3,761.37	3,900.28				138.91	4%	162.45	166.53				4.08	3%	21.33	25.70				4.37	20%	3,945.15	4,092.51	4,059.85	32.66	1%	147.36	4%
BPA	1,683.73	1,761.30				77.57	5%	309.87	289.20				-20.67	-7%	12.07	9.20				-2.87	-24%	2,005.67	2,059.70	2,035.30	24.40	1%	54.03	3%
Educ	867.60	840.75				-26.85	-3%	27.07	40.17				13.10	48%	2.13	2.93				0.80	38%	896.80	883.85	962.32	-78.47	-8%	-12.95	-1%
NSci	4,156.88	4,079.97				-76.91	-2%	124.17	140.48				16.31	13%	18.52	20.33				1.81	10%	4,299.57	4,240.78	4,399.98	-159.20	-4%	-58.79	-1%
SBS	4,397.47	4,721.20				323.73	7%	117.28	123.65				6.37	5%	24.65	27.88				3.23	13%	4,539.40	4,872.73	4,608.13	264.60	6%	333.33	7%
UNV	247.47	247.20				-0.27	0%	7.33	3.20				-4.13	-56%	0.53	1.20				0.67	126%	255.33	251.60	252.65	-1.05	0%	-3.73	-1%
Total	15,114.52	15,550.70				436.18	3%	748.17	763.23				15.06	2%	79.23	87.24				8.01	10%	15,941.92	16,401.17	16,318.23	82.94	1%	459.25	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,771.74	15,550.70						289.15	763.23					4.00	87.24					2,064.89	16,401.17				
%Δ Actual/Proj 2014-15	2.4%	0.4%				-100.0%		11.2%	-1.0%					37.9%	65.7%					3.6%	0.5%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/26/2013 to 09/25/2014 — 20 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,308	2,665	2,521	144	6%	357	15%	43	43	36	7	19%	0	0%	14	15	5	10	200%	1	7%	2,365	2,723	2,562	161	6%	358	15%
LD Transfer	37	23	0	23	-	-14	-38%	23	26	37	-11	-30%	3	13%	1	2	0	2	-	1	100%	61	51	37	14	38%	-10	-16%
UD Transfer	1,856	2,197	2,200	-3	0%	341	18%	22	52	32	20	63%	30	136%	9	13	3	10	333%	4	44%	1,887	2,262	2,235	27	1%	375	20%
PostBac	20	17	20	-3	-15%	-3	-15%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	25	19	24	-5	-21%	-6	-24%
PostBac Cr	162	141	180	-39	-22%	-21	-13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	162	141	180	-39	-22%	-21	-13%
Masters	554	554	610	-56	-9%	0	0%	63	70	60	10	17%	7	11%	9	11	7	4	57%	2	22%	626	635	677	-42	-6%	9	1%
Doctoral	7	16	14	2	14%	9	129%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	16	14	2	14%	9	129%
Total	4,944	5,613	5,545	68	1%	669	14%	156	193	168	25	15%	37	24%	33	41	16	25	156%	8	24%	5,133	5,847	5,729	118	2%	714	14%
Continue/Return																												
Freshmen	1,540	1,417	1,519	-102	-7%	-123	-8%	87	79	97	-18	-19%	-8	-9%	3	5	1	4	400%	2	67%	1,630	1,501	1,617	-116	-7%	-129	-8%
Sophomores	2,096	2,190	2,068	122	6%	94	4%	126	106	140	-34	-24%	-20	-16%	6	4	0	4	-	-2	-33%	2,228	2,300	2,208	92	4%	72	3%
Juniors	2,044	2,213	2,018	195	10%	169	8%	151	124	162	-38	-23%	-27	-18%	4	4	3	1	33%	0	0%	2,199	2,341	2,183	158	7%	142	6%
Seniors	5,139	4,766	5,083	-317	-6%	-373	-7%	156	164	167	-3	-2%	8	5%	5	10	1	9	900%	5	100%	5,300	4,940	5,251	-311	-6%	-360	-7%
PostBac	110	68	105	-37	-35%	-42	-38%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	115	71	110	-39	-35%	-44	-38%
PostBac Cr	177	152	181	-29	-16%	-25	-14%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	178	152	182	-30	-16%	-26	-15%
Masters	933	942	952	-10	-1%	9	1%	97	136	105	31	30%	39	40%	5	10	9	1	11%	5	100%	1,035	1,088	1,066	22	2%	53	5%
Doctoral	34	29	39	-10	-25%	-5	-15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	29	39	-10	-25%	-5	-15%
Return fr Absence	143	173	128	45	35%	30	21%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	143	174	129	45	35%	31	22%
Transitory	215	153	242	-89	-37%	-62	-29%	82	87	41	46	112%	5	6%	34	31	27	4	15%	-3	-9%	331	271	310	-39	-13%	-60	-18%
Total	12,431	12,103	12,335	-232	-2%	-328	-3%	704	700	718	-18	-3%	-4	-1%	58	64	42	22	52%	6	10%	13,193	12,867	13,095	-228	-2%	-326	-2%
Total Headcount	17,375	17,716	17,880	-164	-1%	341	2%	860	893	886	7	1%	33	4%	91	105	58	47	81%	14	15%	18,326	18,714	18,824	-110	-1%	388	2%
FTES All Students																												
FT Freshmen	2,120.87	2,480.73	2,184.70	296.03	14%	359.86	17%	36.73	34.53	30.92	3.61	12%	-2.20	-6%	14.00	12.93	4.84	8.09	167%	-1	-8%	2,171.60	2,528.19	2,220.46	307.73	14%	356.59	16%
Freshmen	1,399.01	1,294.93	1,316.55	-21.62	-2%	-104.08	-7%	74.07	71.94	88.91	-16.97	-19%	-2.13	-3%	2.66	5.86	0.77	5.09	661%	3	120%	1,475.74	1,372.73	1,406.23	-33.50	-2%	-103.01	-7%
Sophomores	1,953.53	2,023.27	1,792.49	230.78	13%	69.74	4%	120.14	93.39	149.48	-56.09	-38%	-26.75	-22%	6.33	5.20	0.44	4.76	1082%	-1	-18%	2,080.00	2,121.86	1,942.41	179.45	9%	41.86	2%
Juniors	3,283.59	3,658.60	3,568.69	89.91	3%	375.01	11%	156.47	141.74	166.99	-25.25	-15%	-14.73	-9%	10.47	14.60	4.95	9.65	195%	4	39%	3,450.53	3,814.94	3,740.63	74.31	2%	364.41	11%
Seniors	4,692.47	4,410.13	4,491.70	-81.57	-2%	-282.34	-6%	147.40	151.80	147.43	4.37	3%	4.40	3%	5.00	9.26	1.97	7.29	370%	4	85%	4,844.87	4,571.19	4,641.10	-69.91	-2%	-273.68	-6%
PostBac	92.14	53.26	108.07	-54.81	-51%	-38.88	-42%	7.34	4.07	7.20	-3.13	-43%	-3.27	-45%	0.00	0.00	0.88	-0.88	-100%	0	-	99.48	57.33	116.15	-58.82	-51%	-42.15	-42%
PostBac Cr	243.20	225.80	312.64	-86.84	-28%	-17.40	-7%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	243.53	225.80	313.56	-87.76	-28%	-17.73	-7%
Masters	1,115.25	1,140.75	1,353.82	-213.07	-16%	25.50	2%	126.50	160.33	143.22	17.11	12%	33.83	27%	10.50	13.25	14.30	-1.05	-7%	3	26%	1,252.25	1,314.33	1,511.34	-197.01	-13%	62.08	5%
Doctoral	22.92	29.83	45.52	-15.69	-34%	6.91	30%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.92	29.83	45.52	-15.69	-34%	6.91	30%
Return fr Absence	106.30	124.73	110.92	13.81	12%	18.43	17%	0.00	1.07	0.00	1.07	-	1.07	-	0.00	0.00	0.88	-0.88	-100%	0	-	106.30	125.80	111.80	14.00	13%	19.50	18%
Transitory	88.93	63.33	209.72	-146.39	-70%	-25.60	-29%	67.20	70.87	35.70	35.17	99%	3.67	5%	29.93	28.53	23.61	4.92	21%	-1	-5%	186.06	162.73	269.03	-106.30	-40%	-23.33	-13%
Total FTES	15,118.21	15,505.36	15,494.81	10.55	0%	387.15	3%	735.85	729.74	770.77	-41.03	-5%	-6.11	-1%	79.22	89.63	52.64	36.99	70%	10	13%	15,933.28	16,324.73	16,318.22	6.51	0%	391.45	2%
Mean Unit Load																												
FT Freshmen	13.78	13.96	13.00	0.96	7%	0.18	1.3%	12.81	12.05	12.88	-0.84	-7%	-0.77	-6.0%	15.00	12.93	14.52	-1.59	-11%	-2.07	-13.8%	13.77	13.93	13.00	0.93	7%	0.15	1.1%
Freshmen	12.79	12.99	13.00	-0.01	0%	0.19	1.5%	12.76	12.51	13.01	-0.51	-4%	-0.26	-2.0%	8.85	12.99	15.68	-2.68	-17%	4.14	46.8%	12.78	12.96	13.00	-0.04	0%	0.18	1.4%
Sophomores	13.76	13.77	13.00	0.77	6%	0.01	0.1%	12.21	11.38	13.01	-1.63	-13%	-0.83	-6.8%	14.20	15.00	15.94	-0.94	-6%	0.80	5.6%	13.65	13.63	13.01	0.62	5%	-0.03	-0.2%
Juniors	13.25	13.18	13.00	0.18	1%	-0.07	-0.6%	13.55	12.79	13.08	-0.29	-2%	-0.76	-5.6%	14.00	13.75	13.17	0.58	4%	-0.25	-1.8%	13.27	13.16	13.00	0.16	1%	-0.11	-0.8%
Seniors	13.18	13.13	13.00	0.13	1%	-0.05	-0.3%	14.20	13.21	13.03	0.18	1%	-0.99	-7.0%	12.50	14.28	15.20	-0.92	-6%	1.78	14.3%	13.21	13.14	13.00	0.14	1%	-0.07	-0.5%
PostBac	10.46	8.99	13.00	-4.01	-31%	-1.47	-14.1%	8.69	9.07	13.45	-4.38	-33%	0.37	4.3%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.18	8.99	13.02	-4.03	-31%	-1.19	-11.7%
PostBac Cr	10.76	11.52	13.00	-1.48	-11%	0.75	7.0%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.75	11.52	13.00	-1.48	-11%	0.77	7.2%
Masters	8.97	9.14	10.40	-1.26	-12%	0.17	1.9%	9.49	9.34	10.42	-1.08	-10%	-0.15	-1.6%	9.00	7.57	10.72	-3.14	-29%	-1.43	-15.9%	9.02	9.14	10.40	-1.26	-12%	0.13	1.4%
Doctoral	6.71	7.95	10.40	-2.44	-24%	1.25	18.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.71	7.95	10.40	-2.44	-24%	1.25	18.6%
Total	12.85	12.93	12.76	0.17	1%	0.08	0.6%	12.39	11.72	12.59	-0.87	-7%	-0.67	-5.4%	12.71	12.43	12.40	0.03	0%	-0.29	-2.3%	12.83	12.87	12.75	0.12	1%	0.04	0.3%
FTES College of Disc																												
A&L	3,759.80	3,902.03				142.23	4%	160.45	152.07				-8.38	-5%	21.33	25.97				4.64	22%	3,941.58	4,080.07	4,059.85	20.22	0%	138.49	4%
BPA	1,683.47	1,755.50				72.03	4%	303.47	278.47				-25.00	-8%	11.80	9.20				-2.60	-22%	1,998.74	2,043.17	2,035.30	7.87	0%	44.43	2%
Educ	873.58	823.00				-50.58	-6%	26.40	38.17				11.77	45%	2.13	3.73				1.60	75%	902.11	864.90	962.32	-97.42	-10%	-37.21	-4%
NSci	4,153.00	4,071.52				-81.48	-2%	122.50	136.05				13.55	11%	18.52	20.53				2.01	11%	4,294.02	4,228.10	4,399.98	-171.88	-4%	-65.92	-2%
SBS	4,401.55	4,709.47				307.92	7%	115.68	121.25				5.57	5%	24.92	29.02				4.10	16%	4,542.15	4,859.74	4,608.13	251.61	5%	317.59	7%
UNV	246.80	243.87				-2.93	-1%	7.33	3.73				-3.60	-49%	0.53	1.20				0.67	126%	254.66	248.80	252.65	-3.85	-2%	-5.86	-2%
Total	15,118.20	15,505.39				387.19	3%	735.83	729.74				-6.09	-1%	79.23	89.65				10.42	13%	15,933.26	16,324.78	16,318.23	6.55	0%	391.52	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,505.39						289.15	729.74				4.00	89.65				2,064.89	16,324.78			
%Δ Actual/Proj 2014-15	2.4%	0.1%				-100.0%		11.2%	-5.3%				37.9%	70.3%				3.6%	0.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/25/2013 to 09/24/2014 — 21 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,307	2,665	2,521	144	6%	358	16%	42	40	36	4	11%	-2	-5%	14	14	5	9	180%	0	0%	2,363	2,719	2,562	157	6%	356	15%
LD Transfer	37	23	0	23	-	-14	-38%	23	24	37	-13	-35%	1	4%	1	2	0	2	-	1	100%	61	49	37	12	32%	-12	-20%
UD Transfer	1,854	2,196	2,200	-4	0%	342	18%	22	50	32	18	56%	28	127%	9	13	3	10	333%	4	44%	1,885	2,259	2,235	24	1%	374	20%
PostBac	21	18	20	-2	-10%	-3	-14%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	26	20	24	-4	-17%	-6	-23%
PostBac Cr	159	138	180	-42	-23%	-21	-13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	159	138	180	-42	-23%	-21	-13%
Masters	553	554	610	-56	-9%	1	0%	62	60	60	0	0%	-2	-3%	9	11	7	4	57%	2	22%	624	625	677	-52	-8%	1	0%
Doctoral	7	14	14	0	0%	7	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	14	14	0	0%	7	100%
Total	4,938	5,608	5,545	63	1%	670	14%	154	176	168	8	5%	22	14%	33	40	16	24	150%	7	21%	5,125	5,824	5,729	95	2%	699	14%
Continue/Return																												
Freshmen	1,540	1,415	1,519	-104	-7%	-125	-8%	86	78	97	-19	-20%	-8	-9%	3	7	1	6	600%	4	133%	1,629	1,500	1,617	-117	-7%	-129	-8%
Sophomores	2,095	2,187	2,068	119	6%	92	4%	126	103	140	-37	-26%	-23	-18%	6	4	0	4	-	-2	-33%	2,227	2,294	2,208	86	4%	67	3%
Juniors	2,041	2,205	2,018	187	9%	164	8%	147	123	162	-39	-24%	-24	-16%	4	4	3	1	33%	0	0%	2,192	2,332	2,183	149	7%	140	6%
Seniors	5,134	4,760	5,083	-323	-6%	-374	-7%	154	162	167	-5	-3%	8	5%	5	10	1	9	900%	5	100%	5,293	4,932	5,251	-319	-6%	-361	-7%
PostBac	111	67	105	-38	-36%	-44	-40%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	116	70	110	-40	-36%	-46	-40%
PostBac Cr	177	152	181	-29	-16%	-25	-14%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	178	152	182	-30	-16%	-26	-15%
Masters	926	938	952	-14	-1%	12	1%	96	135	105	30	29%	39	41%	5	10	9	1	11%	5	100%	1,027	1,083	1,066	17	2%	56	5%
Doctoral	34	24	39	-15	-38%	-10	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	24	39	-15	-38%	-10	-29%
Return fr Absence	143	176	128	48	38%	33	23%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	143	177	129	48	37%	34	24%
Transitory	212	140	242	-102	-42%	-72	-34%	82	86	41	45	110%	4	5%	34	31	27	4	15%	-3	-9%	328	257	310	-53	-17%	-71	-22%
Total	12,413	12,064	12,335	-271	-2%	-349	-3%	696	691	718	-27	-4%	-5	-1%	58	66	42	24	57%	8	14%	13,167	12,821	13,095	-274	-2%	-346	-3%
Total Headcount	17,351	17,672	17,880	-208	-1%	321	2%	850	867	886	-19	-2%	17	2%	91	106	58	48	83%	15	16%	18,292	18,645	18,824	-179	-1%	353	2%
FTES All Students																												
FT Freshmen	2,122.93	2,482.47	2,184.70	297.77	14%	359.54	17%	35.13	30.87	30.92	-0.05	0%	-4.26	-12%	14.00	12.00	4.84	7.16	148%	-2	-14%	2,172.06	2,525.34	2,220.46	304.88	14%	353.28	16%
Freshmen	1,395.20	1,292.80	1,316.55	-23.75	-2%	-102.40	-7%	69.93	70.14	88.91	-18.77	-21%	0.21	0%	2.66	7.20	0.77	6.43	835%	5	171%	1,467.79	1,370.14	1,406.23	-36.09	-3%	-97.65	-7%
Sophomores	1,951.60	2,021.20	1,792.49	228.71	13%	69.60	4%	118.67	89.46	149.48	-60.02	-40%	-29.21	-25%	6.33	5.20	0.44	4.76	1082%	-1	-18%	2,076.60	2,115.86	1,942.41	173.45	9%	39.26	2%
Juniors	3,281.80	3,651.46	3,568.69	82.77	2%	369.66	11%	150.67	140.94	166.99	-26.05	-16%	-9.73	-6%	10.47	14.33	4.95	9.38	189%	4	37%	3,442.94	3,806.73	3,740.63	66.10	2%	363.79	11%
Seniors	4,691.20	4,407.26	4,491.70	-84.44	-2%	-283.94	-6%	145.80	150.07	147.43	2.64	2%	4.27	3%	4.73	9.13	1.97	7.16	363%	4	93%	4,841.73	4,566.46	4,641.10	-74.64	-2%	-275.27	-6%
PostBac	93.07	53.33	108.07	-54.74	-51%	-39.74	-43%	7.34	4.00	7.20	-3.20	-44%	-3.34	-46%	0.00	0.00	0.88	-0.88	-100%	0	-	100.41	57.33	116.15	-58.82	-51%	-43.08	-43%
PostBac Cr	242.27	222.67	312.64	-89.97	-29%	-19.60	-8%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	242.60	222.67	313.56	-90.89	-29%	-19.93	-8%
Masters	1,110.83	1,136.58	1,353.82	-217.24	-16%	25.75	2%	125.33	156.33	143.22	13.11	9%	31.00	25%	10.50	13.25	14.30	-1.05	-7%	3	26%	1,246.66	1,306.16	1,511.34	-205.18	-14%	59.50	5%
Doctoral	22.92	25.50	45.52	-20.02	-44%	2.58	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.92	25.50	45.52	-20.02	-44%	2.58	11%
Return fr Absence	106.03	126.67	110.92	15.75	14%	20.64	19%	0.00	0.80	0.00	0.80	-	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	106.03	127.47	111.80	15.67	14%	21.44	20%
Transitory	88.60	59.60	209.72	-150.12	-72%	-29.00	-33%	65.67	69.27	35.70	33.57	94%	3.60	5%	29.93	28.53	23.61	4.92	21%	-1	-5%	184.20	157.40	269.03	-111.63	-41%	-26.80	-15%
Total FTES	15,106.45	15,479.54	15,494.81	-15.27	0%	373.09	2%	718.54	711.88	770.77	-58.89	-8%	-6.66	-1%	78.95	89.64	52.64	37.00	70%	11	14%	15,903.94	16,281.06	16,318.22	-37.16	0%	377.12	2%
Mean Unit Load																												
FT Freshmen	13.80	13.97	13.00	0.97	7%	0.17	1.2%	12.55	11.58	12.88	-1.31	-10%	-0.97	-7.7%	15.00	12.86	14.52	-1.66	-11%	-2.14	-14.3%	13.79	13.93	13.00	0.93	7%	0.14	1.0%
Freshmen	12.77	13.06	13.00	0.06	0%	0.28	2.2%	12.22	12.35	13.01	-0.66	-5%	0.14	1.1%	8.85	12.41	15.68	-3.27	-21%	3.56	40.2%	12.73	13.01	13.00	0.01	0%	0.28	2.2%
Sophomores	13.75	13.78	13.00	0.78	6%	0.03	0.2%	11.97	11.33	13.01	-1.68	-13%	-0.64	-5.3%	14.20	15.00	15.94	-0.94	-6%	0.80	5.6%	13.63	13.63	13.01	0.63	5%	0.01	0.1%
Juniors	13.26	13.18	13.00	0.18	1%	-0.09	-0.6%	13.37	12.81	13.08	-0.28	-2%	-0.56	-4.2%	14.00	13.65	13.17	0.48	4%	-0.35	-2.5%	13.28	13.17	13.00	0.16	1%	-0.11	-0.8%
Seniors	13.18	13.14	13.00	0.14	1%	-0.05	-0.4%	14.23	13.29	13.03	0.26	2%	-0.94	-6.6%	11.83	14.14	15.20	-1.06	-7%	2.32	19.6%	13.21	13.15	13.00	0.14	1%	-0.07	-0.5%
PostBac	10.46	9.00	13.00	-4.00	-31%	-1.46	-13.9%	8.69	9.00	13.45	-4.45	-33%	0.31	3.5%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.18	8.99	13.02	-4.03	-31%	-1.19	-11.7%
PostBac Cr	10.81	11.49	13.00	-1.51	-12%	0.68	6.2%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.80	11.49	13.00	-1.51	-12%	0.69	6.4%
Masters	8.98	9.13	10.40	-1.27	-12%	0.14	1.6%	9.52	9.62	10.42	-0.80	-8%	0.10	1.1%	9.00	7.57	10.72	-3.14	-29%	-1.43	-15.9%	9.03	9.16	10.40	-1.24	-12%	0.13	1.4%
Doctoral	6.71	8.05	10.40	-2.35	-23%	1.34	20.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.71	8.05	10.40	-2.35	-23%	1.34	20.0%
Total	12.86	12.94	12.76	0.18	1%	0.08	0.6%	12.24	11.78	12.59	-0.82	-6%	-0.46	-3.8%	12.67	12.31	12.40	-0.09	-1%	-0.36	-2.8%	12.83	12.88	12.75	0.13	1%	0.05	0.4%
FTES College of Disc																												
A&L	3,751.80	3,894.15				142.35	4%	156.35	143.87				-12.48	-8%	21.07	25.97				4.90	23%	3,929.22	4,063.99	4,059.85	4.14	0%	134.77	3%
BPA	1,687.20	1,756.50				69.30	4%	295.73	277.53				-18.20	-6%	11.53	9.20				-2.33	-20%	1,994.46	2,043.23	2,035.30	7.93	0%	48.77	2%
Educ	870.42	809.17				-61.25	-7%	26.67	36.10				9.43	35%	2.13	3.73				1.60	75%	899.22	849.00	962.32	-113.32	-12%	-50.22	-6%
NSci	4,148.57	4,071.13				-77.44	-2%	118.17	132.32				14.15	12%	18.52	21.20				2.68	14%	4,285.26	4,224.65	4,399.98	-175.33	-4%	-60.61	-1%
SBS	4,402.13	4,706.00				303.87	7%	114.42	118.58				4.16	4%	25.18	28.48				3.30	13%	4,541.73	4,853.06	4,608.13	244.93	5%	311.33	7%
UNV	246.33	242.60				-3.73	-2%	7.20	3.47				-3.73	-52%	0.53	1.07				0.54	102%	254.06	247.14	252.65	-5.51	-2%	-6.92	-3%
Total	15,106.45	15,479.55				373.10	2%	718.54	711.87				-6.67	-1%	78.96	89.65				10.69	14%	15,903.95	16,281.07	16,318.23	-37.16	0%	377.12	2%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,479.55						289.15	711.87				4.00	89.65				2,064.89	16,281.07			
%Δ Actual/Proj 2014-15	2.4%	-0.1%				-100.0%		11.2%	-7.6%				37.9%	70.3%				3.6%	-0.2%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/24/2013 to 09/23/2014 — 22 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,305	2,657	2,521	136	5%	352	15%	38	38	36	2	6%	0	0%	14	14	5	9	180%	0	0%	2,357	2,709	2,562	147	6%	352	15%
LD Transfer	40	23	0	23	-	-17	-43%	23	23	37	-14	-38%	0	0%	1	2	0	2	-	1	100%	64	48	37	11	30%	-16	-25%
UD Transfer	1,851	2,191	2,200	-9	0%	340	18%	21	50	32	18	56%	29	138%	9	12	3	9	300%	3	33%	1,881	2,253	2,235	18	1%	372	20%
PostBac	20	18	20	-2	-10%	-2	-10%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	25	20	24	-4	-17%	-5	-20%
PostBac Cr	159	128	180	-52	-29%	-31	-19%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	159	128	180	-52	-29%	-31	-19%
Masters	547	546	610	-64	-10%	-1	0%	62	57	60	-3	-5%	-5	-8%	9	11	7	4	57%	2	22%	618	614	677	-63	-9%	-4	-1%
Doctoral	7	14	14	0	0%	7	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	14	14	0	0%	7	100%
Total	4,929	5,577	5,545	32	1%	648	13%	149	170	168	2	1%	21	14%	33	39	16	23	144%	6	18%	5,111	5,786	5,729	57	1%	675	13%
Continue/Return																												
Freshmen	1,539	1,412	1,519	-107	-7%	-127	-8%	81	77	97	-20	-21%	-4	-5%	3	7	1	6	600%	4	133%	1,623	1,496	1,617	-121	-7%	-127	-8%
Sophomores	2,091	2,186	2,068	118	6%	95	5%	123	103	140	-37	-26%	-20	-16%	6	4	0	4	-	-2	-33%	2,220	2,293	2,208	85	4%	73	3%
Juniors	2,037	2,206	2,018	188	9%	169	8%	144	123	162	-39	-24%	-21	-15%	4	4	3	1	33%	0	0%	2,185	2,333	2,183	150	7%	148	7%
Seniors	5,130	4,750	5,083	-333	-7%	-380	-7%	153	161	167	-6	-4%	8	5%	5	10	1	9	900%	5	100%	5,288	4,921	5,251	-330	-6%	-367	-7%
PostBac	109	66	105	-39	-37%	-43	-39%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	114	69	110	-41	-37%	-45	-39%
PostBac Cr	176	149	181	-32	-18%	-27	-15%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	177	149	182	-33	-18%	-28	-16%
Masters	919	931	952	-21	-2%	12	1%	94	135	105	30	29%	41	44%	5	10	9	1	11%	5	100%	1,018	1,076	1,066	10	1%	58	6%
Doctoral	34	24	39	-15	-38%	-10	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	24	39	-15	-38%	-10	-29%
Return fr Absence	140	173	128	45	35%	33	24%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	140	174	129	45	35%	34	24%
Transitory	211	140	242	-102	-42%	-71	-34%	82	86	41	45	110%	4	5%	35	31	27	4	15%	-4	-11%	328	257	310	-53	-17%	-71	-22%
Total	12,386	12,037	12,335	-298	-2%	-349	-3%	682	689	718	-29	-4%	7	1%	59	66	42	24	57%	7	12%	13,127	12,792	13,095	-303	-2%	-335	-3%
Total Headcount	17,315	17,614	17,880	-266	-1%	299	2%	831	859	886	-27	-3%	28	3%	92	105	58	47	81%	13	14%	18,238	18,578	18,824	-246	-1%	340	2%
FTES All Students																												
FT Freshmen	2,120.07	2,476.40	2,184.70	291.70	13%	356.33	17%	32.60	29.13	30.92	-1.79	-6%	-3.47	-11%	14.00	12.00	4.84	7.16	148%	-2	-14%	2,166.67	2,517.53	2,220.46	297.07	13%	350.86	16%
Freshmen	1,399.20	1,292.14	1,316.55	-24.41	-2%	-107.06	-8%	65.40	72.27	88.91	-16.64	-19%	6.87	11%	2.66	7.20	0.77	6.43	835%	5	171%	1,467.26	1,371.61	1,406.23	-34.62	-2%	-95.65	-7%
Sophomores	1,950.00	2,021.53	1,792.49	229.04	13%	71.53	4%	116.66	84.66	149.48	-64.82	-43%	-32.00	-27%	6.33	5.07	0.44	4.63	1052%	-1	-20%	2,072.99	2,111.26	1,942.41	168.85	9%	38.27	2%
Juniors	3,280.93	3,646.93	3,568.69	78.24	2%	366.00	11%	147.26	140.40	166.99	-26.59	-16%	-6.86	-5%	10.46	13.53	4.95	8.58	173%	3	29%	3,438.65	3,800.86	3,740.63	60.23	2%	362.21	11%
Seniors	4,683.87	4,394.86	4,491.70	-96.84	-2%	-289.01	-6%	141.54	149.40	147.43	1.97	1%	7.86	6%	5.00	9.00	1.97	7.03	357%	4	80%	4,830.41	4,553.26	4,641.10	-87.84	-2%	-277.15	-6%
PostBac	92.34	52.73	108.07	-55.34	-51%	-39.61	-43%	7.33	4.27	7.20	-2.93	-41%	-3.06	-42%	0.00	0.00	0.88	-0.88	-100%	0	-	99.67	57.00	116.15	-59.15	-51%	-42.67	-43%
PostBac Cr	239.13	210.87	312.64	-101.77	-33%	-28.26	-12%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	239.46	210.87	313.56	-102.69	-33%	-28.59	-12%
Masters	1,103.42	1,126.16	1,353.82	-227.66	-17%	22.74	2%	125.50	153.33	143.22	10.11	7%	27.83	22%	10.17	13.25	14.30	-1.05	-7%	3	30%	1,239.09	1,292.74	1,511.34	-218.60	-14%	53.65	4%
Doctoral	22.92	25.50	45.52	-20.02	-44%	2.58	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.92	25.50	45.52	-20.02	-44%	2.58	11%
Return fr Absence	103.97	126.00	110.92	15.08	14%	22.03	21%	0.00	0.80	0.00	0.80	-	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	103.97	126.80	111.80	15.00	13%	22.83	22%
Transitory	86.73	59.07	209.72	-150.65	-72%	-27.66	-32%	64.53	69.27	35.70	33.57	94%	4.74	7%	30.47	28.27	23.61	4.66	20%	-2	-7%	181.73	156.61	269.03	-112.42	-42%	-25.12	-14%
Total FTES	15,082.58	15,432.19	15,494.81	-62.62	0%	349.61	2%	700.82	703.53	770.77	-67.24	-9%	2.71	0%	79.42	88.32	52.64	35.68	68%	9	11%	15,862.82	16,224.04	16,318.22	-94.18	-1%	361.22	2%
Mean Unit Load																												
FT Freshmen	13.80	13.98	13.00	0.98	8%	0.18	1.3%	12.87	11.50	12.88	-1.38	-11%	-1.37	-10.6%	15.00	12.86	14.52	-1.66	-11%	-2.14	-14.3%	13.79	13.94	13.00	0.94	7%	0.15	1.1%
Freshmen	12.80	13.07	13.00	0.07	1%	0.28	2.2%	12.14	12.18	13.01	-0.83	-6%	0.04	0.3%	8.85	12.41	15.68	-3.27	-21%	3.56	40.2%	12.75	13.01	13.00	0.01	0%	0.26	2.1%
Sophomores	13.77	13.78	13.00	0.79	6%	0.02	0.1%	11.96	11.30	13.01	-1.71	-13%	-0.65	-5.5%	14.20	14.68	15.94	-1.26	-8%	0.48	3.3%	13.64	13.64	13.01	0.64	5%	0.00	0.0%
Juniors	13.28	13.18	13.00	0.18	1%	-0.10	-0.8%	13.35	12.74	13.08	-0.34	-3%	-0.61	-4.6%	13.82	13.59	13.17	0.42	3%	-0.23	-1.7%	13.29	13.16	13.00	0.16	1%	-0.13	-1.0%
Seniors	13.18	13.13	13.00	0.13	1%	-0.05	-0.4%	13.92	13.33	13.03	0.30	2%	-0.59	-4.2%	12.50	14.00	15.20	-1.20	-8%	1.50	12.0%	13.20	13.14	13.00	0.14	1%	-0.06	-0.5%
PostBac	10.53	9.00	13.00	-4.00	-31%	-1.53	-14.6%	8.54	9.25	13.45	-4.20	-31%	0.71	8.4%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.22	9.02	13.02	-4.00	-31%	-1.20	-11.7%
PostBac Cr	10.69	11.43	13.00	-1.57	-12%	0.74	6.9%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.67	11.43	13.00	-1.57	-12%	0.75	7.1%
Masters	9.00	9.13	10.40	-1.26	-12%	0.13	1.5%	9.65	9.58	10.42	-0.83	-8%	-0.07	-0.7%	8.72	7.57	10.72	-3.14	-29%	-1.15	-13.1%	9.06	9.17	10.40	-1.24	-12%	0.11	1.2%
Doctoral	6.71	8.05	10.40	-2.35	-23%	1.34	20.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.71	8.05	10.40	-2.35	-23%	1.34	20.0%
Total	12.87	12.94	12.76	0.18	1%	0.08	0.6%	12.20	11.75	12.59	-0.84	-7%	-0.45	-3.7%	12.62	12.24	12.40	-0.16	-1%	-0.38	-3.0%	12.84	12.89	12.75	0.13	1%	0.05	0.4%
FTES College of Disc																												
A&L	3,752.40	3,882.52				130.12	3%	155.52	140.33				-15.19	-10%	21.27	25.43				4.16	20%	3,929.19	4,048.28	4,059.85	-11.57	0%	119.09	3%
BPA	1,683.07	1,753.17				70.10	4%	288.73	274.60				-14.13	-5%	11.53	9.20				-2.33	-20%	1,983.33	2,036.97	2,035.30	1.67	0%	53.64	3%
Educ	862.72	787.93				-74.79	-9%	26.60	36.17				9.57	36%	1.80	3.73				1.93	107%	891.12	827.83	962.32	-134.49	-14%	-63.29	-7%
NSci	4,145.13	4,065.17				-79.96	-2%	112.43	131.18				18.75	17%	18.85	20.93				2.08	11%	4,276.41	4,217.28	4,399.98	-182.70	-4%	-59.13	-1%
SBS	4,394.45	4,703.35				308.90	7%	110.62	118.05				7.43	7%	25.45	27.95				2.50	10%	4,530.52	4,849.35	4,608.13	241.22	5%	318.83	7%
UNV	244.80	240.07				-4.73	-2%	6.93	3.20				-3.73	-54%	0.53	1.07				0.54	102%	252.26	244.34	252.65	-8.31	-3%	-7.92	-3%
Total	15,082.57	15,432.21				349.64	2%	700.83	703.53				2.70	0%	79.43	88.31				8.88	11%	15,862.83	16,224.05	16,318.23	-94.18	-1%	361.22	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,432.21						289.15	703.53				4.00	88.31				2,064.89	16,224.05			
%Δ Actual/Proj 2014-15	2.4%	-0.4%				-100.0%		11.2%	-8.7%				37.9%	67.8%				3.6%	-0.6%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/23/2013 to 09/22/2014 — 23 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,306	2,656	2,521	135	5%	350	15%	37	36	36	0	0%	-1	-3%	14	15	5	10	200%	1	7%	2,357	2,707	2,562	145	6%	350	15%
LD Transfer	40	24	0	24	-	-16	-40%	29	22	37	-15	-41%	-7	-24%	1	2	0	2	-	1	100%	70	48	37	11	30%	-22	-31%
UD Transfer	1,847	2,187	2,200	-13	-1%	340	18%	22	49	32	17	53%	27	123%	9	12	3	9	300%	3	33%	1,878	2,248	2,235	13	1%	370	20%
PostBac	20	18	20	-2	-10%	-2	-10%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	25	20	24	-4	-17%	-5	-20%
PostBac Cr	156	124	180	-56	-31%	-32	-21%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	156	124	180	-56	-31%	-32	-21%
Masters	547	540	610	-70	-11%	-7	-1%	61	55	60	-5	-8%	-6	-10%	9	11	7	4	57%	2	22%	617	606	677	-71	-10%	-11	-2%
Doctoral	7	13	14	-1	-7%	6	86%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	13	14	-1	-7%	6	86%
Total	4,923	5,562	5,545	17	0%	639	13%	154	164	168	-4	-2%	10	6%	33	40	16	24	150%	7	21%	5,110	5,766	5,729	37	1%	656	13%
Continue/Return																												
Freshmen	1,534	1,410	1,519	-109	-7%	-124	-8%	78	77	97	-20	-21%	-1	-1%	3	7	1	6	600%	4	133%	1,615	1,494	1,617	-123	-8%	-121	-7%
Sophomores	2,088	2,188	2,068	120	6%	100	5%	120	102	140	-38	-27%	-18	-15%	6	4	0	4	-	-2	-33%	2,214	2,294	2,208	86	4%	80	4%
Juniors	2,039	2,205	2,018	187	9%	166	8%	141	118	162	-44	-27%	-23	-16%	4	4	3	1	33%	0	0%	2,184	2,327	2,183	144	7%	143	7%
Seniors	5,122	4,738	5,083	-345	-7%	-384	-7%	152	160	167	-7	-4%	8	5%	4	10	1	9	900%	6	150%	5,278	4,908	5,251	-343	-7%	-370	-7%
PostBac	107	66	105	-39	-37%	-41	-38%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	112	69	110	-41	-37%	-43	-38%
PostBac Cr	175	148	181	-33	-18%	-27	-15%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	176	148	182	-34	-19%	-28	-16%
Masters	915	927	952	-25	-3%	12	1%	94	135	105	30	29%	41	44%	5	10	9	1	11%	5	100%	1,014	1,072	1,066	6	1%	58	6%
Doctoral	33	23	39	-16	-40%	-10	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	33	23	39	-16	-40%	-10	-30%
Return fr Absence	143	170	128	42	33%	27	19%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	143	171	129	42	33%	28	20%
Transitory	210	139	242	-103	-43%	-71	-34%	82	86	41	45	110%	4	5%	35	31	27	4	15%	-4	-11%	327	256	310	-54	-17%	-71	-22%
Total	12,366	12,014	12,335	-321	-3%	-352	-3%	672	682	718	-36	-5%	10	1%	58	66	42	24	57%	8	14%	13,096	12,762	13,095	-333	-3%	-334	-3%
Total Headcount	17,289	17,576	17,880	-304	-2%	287	2%	826	846	886	-40	-5%	20	2%	91	106	58	48	83%	15	16%	18,206	18,528	18,824	-296	-2%	322	2%
FTES All Students																												
FT Freshmen	2,117.53	2,476.67	2,184.70	291.97	13%	359.14	17%	30.73	27.67	30.92	-3.25	-11%	-3.06	-10%	14.00	12.53	4.84	7.69	159%	-1	-11%	2,162.26	2,516.87	2,220.46	296.41	13%	354.61	16%
Freshmen	1,395.27	1,290.33	1,316.55	-26.22	-2%	-104.94	-8%	60.73	71.34	88.91	-17.57	-20%	10.61	17%	2.66	7.20	0.77	6.43	835%	5	171%	1,458.66	1,368.87	1,406.23	-37.36	-3%	-89.79	-6%
Sophomores	1,950.06	2,023.07	1,792.49	230.58	13%	73.01	4%	115.80	83.06	149.48	-66.42	-44%	-32.74	-28%	6.33	5.07	0.44	4.63	1052%	-1	-20%	2,072.19	2,111.20	1,942.41	168.79	9%	39.01	2%
Juniors	3,281.13	3,646.60	3,568.69	77.91	2%	365.47	11%	143.66	136.73	166.99	-30.26	-18%	-6.93	-5%	10.60	13.40	4.95	8.45	171%	3	26%	3,435.39	3,796.73	3,740.63	56.10	1%	361.34	11%
Seniors	4,681.74	4,386.87	4,491.70	-104.83	-2%	-294.87	-6%	138.34	148.33	147.43	0.90	1%	9.99	7%	4.07	9.00	1.97	7.03	357%	5	121%	4,824.15	4,544.20	4,641.10	-96.90	-2%	-279.95	-6%
PostBac	91.40	53.20	108.07	-54.87	-51%	-38.20	-42%	6.80	4.27	7.20	-2.93	-41%	-2.53	-37%	0.00	0.00	0.88	-0.88	-100%	0	-	98.20	57.47	116.15	-58.68	-51%	-40.73	-41%
PostBac Cr	236.53	207.67	312.64	-104.97	-34%	-28.86	-12%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	236.86	207.67	313.56	-105.89	-34%	-29.19	-12%
Masters	1,099.00	1,119.33	1,353.82	-234.49	-17%	20.33	2%	124.50	151.00	143.22	7.78	5%	26.50	21%	10.17	14.25	14.30	-0.05	0%	4	40%	1,233.67	1,284.58	1,511.34	-226.76	-15%	50.91	4%
Doctoral	22.58	23.67	45.52	-21.85	-48%	1.09	5%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.58	23.67	45.52	-21.85	-48%	1.09	5%
Return fr Absence	105.50	123.40	110.92	12.48	11%	17.90	17%	0.00	0.80	0.00	0.80	-	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	105.50	124.20	111.80	12.40	11%	18.70	18%
Transitory	85.87	58.53	209.72	-151.19	-72%	-27.34	-32%	64.93	69.27	35.70	33.57	94%	4.34	7%	30.93	28.27	23.61	4.66	20%	-3	-9%	181.73	156.07	269.03	-112.96	-42%	-25.66	-14%
Total FTES	15,066.61	15,409.34	15,494.81	-85.47	-1%	342.73	2%	685.49	692.47	770.77	-78.30	-10%	6.98	1%	79.09	89.72	52.64	37.08	70%	11	13%	15,831.19	16,191.53	16,318.22	-126.69	-1%	360.34	2%
Mean Unit Load																												
FT Freshmen	13.77	13.99	13.00	0.99	8%	0.21	1.5%	12.46	11.53	12.88	-1.35	-11%	-0.93	-7.5%	15.00	12.53	14.52	-1.99	-14%	-2.47	-16.5%	13.76	13.95	13.00	0.95	7%	0.19	1.3%
Freshmen	12.80	13.07	13.00	0.07	1%	0.27	2.1%	11.59	12.04	13.01	-0.97	-7%	0.45	3.8%	8.85	12.41	15.68	-3.27	-21%	3.56	40.2%	12.73	13.00	13.00	0.00	0%	0.27	2.1%
Sophomores	13.79	13.78	13.00	0.78	6%	0.00	0.0%	11.76	11.29	13.01	-1.72	-13%	-0.46	-3.9%	14.53	14.68	15.94	-1.26	-8%	0.15	1.0%	13.65	13.64	13.01	0.64	5%	0.00	0.0%
Juniors	13.27	13.19	13.00	0.19	1%	-0.08	-0.6%	13.25	12.86	13.08	-0.23	-2%	-0.40	-3.0%	13.94	13.54	13.17	0.37	3%	-0.40	-2.9%	13.28	13.18	13.00	0.17	1%	-0.10	-0.8%
Seniors	13.20	13.14	13.00	0.14	1%	-0.06	-0.5%	13.62	13.31	13.03	0.28	2%	-0.31	-2.2%	12.21	14.00	15.20	-1.20	-8%	1.79	14.7%	13.21	13.15	13.00	0.14	1%	-0.07	-0.5%
PostBac	10.58	9.07	13.00	-3.93	-30%	-1.51	-14.3%	8.54	9.25	13.45	-4.20	-31%	0.71	8.4%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.26	9.08	13.02	-3.94	-30%	-1.18	-11.5%
PostBac Cr	10.70	11.46	13.00	-1.54	-12%	0.76	7.1%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.69	11.46	13.00	-1.54	-12%	0.77	7.2%
Masters	8.99	9.14	10.40	-1.26	-12%	0.15	1.7%	9.64	9.54	10.42	-0.88	-8%	-0.10	-1.1%	8.72	8.14	10.72	-2.57	-24%	-0.57	-6.6%	9.05	9.17	10.40	-1.23	-12%	0.13	1.4%
Doctoral	6.77	7.89	10.40	-2.51	-24%	1.12	16.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.77	7.89	10.40	-2.51	-24%	1.12	16.5%
Total	12.88	12.95	12.76	0.19	2%	0.08	0.6%	12.00	11.74	12.59	-0.85	-7%	-0.25	-2.1%	12.70	12.29	12.40	-0.11	-1%	-0.41	-3.2%	12.83	12.90	12.75	0.14	1%	0.06	0.5%
FTES College of Disc																												
A&L	3,758.68	3,884.25				125.57	3%	156.05	139.07				-16.98	-11%	21.47	26.97				5.50	26%	3,936.20	4,050.29	4,059.85	-9.56	0%	114.09	3%
BPA	1,681.40	1,750.03				68.63	4%	282.80	270.80				-12.00	-4%	11.53	9.20				-2.33	-20%	1,975.73	2,030.03	2,035.30	-5.27	0%	54.30	3%
Educ	859.90	778.60				-81.30	-9%	26.87	35.50				8.63	32%	1.80	3.73				1.93	107%	888.57	817.83	962.32	-144.49	-15%	-70.74	-8%
NSci	4,138.90	4,060.70				-78.20	-2%	108.83	127.52				18.69	17%	18.32	21.07				2.75	15%	4,266.05	4,209.29	4,399.98	-190.69	-4%	-56.76	-1%
SBS	4,386.93	4,696.62				309.69	7%	104.68	116.25				11.57	11%	25.45	27.68				2.23	9%	4,517.06	4,840.55	4,608.13	232.42	5%	323.49	7%
UNV	240.80	239.13				-1.67	-1%	6.27	3.33				-2.94	-47%	0.53	1.07				0.54	102%	247.60	243.53	252.65	-9.12	-4%	-4.07	-2%
Total	15,066.61	15,409.33				342.72	2%	685.50	692.47				6.97	1%	79.10	89.72				10.62	13%	15,831.21	16,191.52	16,318.23	-126.71	-1%	360.31	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,409.33						289.15	692.47				4.00	89.72				2,064.89	16,191.52			
%Δ Actual/Proj 2014-15	2.4%	-0.6%				-100.0%		11.2%	-10.2%				37.9%	70.4%				3.6%	-0.8%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/20/2013 to 09/19/2014 — 26 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,306	2,674	2,521	153	6%	368	16%	38	36	36	0	0%	-2	-5%	14	15	5	10	200%	1	7%	2,358	2,725	2,562	163	6%	367	16%
LD Transfer	40	25	0	25	-	-15	-38%	29	22	37	-15	-41%	-7	-24%	1	2	0	2	-	1	100%	70	49	37	12	32%	-21	-30%
UD Transfer	1,854	2,183	2,200	-17	-1%	329	18%	22	49	32	17	53%	27	123%	10	11	3	8	267%	1	10%	1,886	2,243	2,235	8	0%	357	19%
PostBac	20	17	20	-3	-15%	-3	-15%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	25	19	24	-5	-21%	-6	-24%
PostBac Cr	154	122	180	-58	-32%	-32	-21%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	154	122	180	-58	-32%	-32	-21%
Masters	546	522	610	-88	-14%	-24	-4%	58	53	60	-7	-12%	-5	-9%	9	10	7	3	43%	1	11%	613	585	677	-92	-14%	-28	-5%
Doctoral	7	11	14	-3	-21%	4	57%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	11	14	-3	-21%	4	57%
Total	4,927	5,554	5,545	9	0%	627	13%	152	162	168	-6	-4%	10	7%	34	38	16	22	138%	4	12%	5,113	5,754	5,729	25	0%	641	13%
Continue/Return																												
Freshmen	1,532	1,408	1,519	-111	-7%	-124	-8%	75	77	97	-20	-21%	2	3%	3	7	1	6	600%	4	133%	1,610	1,492	1,617	-125	-8%	-118	-7%
Sophomores	2,086	2,189	2,068	121	6%	103	5%	116	99	140	-41	-29%	-17	-15%	6	4	0	4	-	-2	-33%	2,208	2,292	2,208	84	4%	84	4%
Juniors	2,035	2,210	2,018	192	10%	175	9%	142	117	162	-45	-28%	-25	-18%	4	4	3	1	33%	0	0%	2,181	2,331	2,183	148	7%	150	7%
Seniors	5,115	4,730	5,083	-353	-7%	-385	-8%	151	159	167	-8	-5%	8	5%	4	10	1	9	900%	6	150%	5,270	4,899	5,251	-352	-7%	-371	-7%
PostBac	107	66	105	-39	-37%	-41	-38%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	112	69	110	-41	-37%	-43	-38%
PostBac Cr	174	146	181	-35	-19%	-28	-16%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	175	146	182	-36	-20%	-29	-17%
Masters	908	928	952	-24	-3%	20	2%	92	134	105	29	28%	42	46%	5	10	9	1	11%	5	100%	1,005	1,072	1,066	6	1%	67	7%
Doctoral	33	22	39	-17	-43%	-11	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	33	22	39	-17	-43%	-11	-33%
Return fr Absence	144	170	128	42	33%	26	18%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	144	171	129	42	33%	27	19%
Transitory	210	137	242	-105	-43%	-73	-35%	79	86	41	45	110%	7	9%	36	31	27	4	15%	-5	-14%	325	254	310	-56	-18%	-71	-22%
Total	12,344	12,006	12,335	-329	-3%	-338	-3%	660	676	718	-42	-6%	16	2%	59	66	42	24	57%	7	12%	13,063	12,748	13,095	-347	-3%	-315	-2%
Total Headcount	17,271	17,560	17,880	-320	-2%	289	2%	812	838	886	-48	-5%	26	3%	93	104	58	46	79%	11	12%	18,176	18,502	18,824	-322	-2%	326	2%
FTES All Students																												
FT Freshmen	2,117.67	2,493.00	2,184.70	308.30	14%	375.33	18%	29.93	26.07	30.92	-4.85	-16%	-3.86	-13%	14.00	12.53	4.84	7.69	159%	-1	-11%	2,161.60	2,531.60	2,220.46	311.14	14%	370.00	17%
Freshmen	1,397.60	1,289.47	1,316.55	-27.08	-2%	-108.13	-8%	57.60	70.14	88.91	-18.77	-21%	12.54	22%	2.66	7.20	0.77	6.43	835%	5	171%	1,457.86	1,366.81	1,406.23	-39.42	-3%	-91.05	-6%
Sophomores	1,950.60	2,020.27	1,792.49	227.78	13%	69.67	4%	113.60	81.74	149.48	-67.74	-45%	-31.86	-28%	6.33	5.07	0.44	4.63	1052%	-1	-20%	2,070.53	2,107.08	1,942.41	164.67	8%	36.55	2%
Juniors	3,285.73	3,648.00	3,568.69	79.31	2%	362.27	11%	141.80	134.33	166.99	-32.66	-20%	-7.47	-5%	11.53	13.27	4.95	8.32	168%	2	15%	3,439.06	3,795.60	3,740.63	54.97	1%	356.54	10%
Seniors	4,676.54	4,379.33	4,491.70	-112.37	-3%	-297.21	-6%	136.20	144.13	147.43	-3.30	-2%	7.93	6%	4.07	9.00	1.97	7.03	357%	5	121%	4,816.81	4,532.46	4,641.10	-108.64	-2%	-284.35	-6%
PostBac	90.87	52.26	108.07	-55.81	-52%	-38.61	-42%	6.80	4.27	7.20	-2.93	-41%	-2.53	-37%	0.00	0.00	0.88	-0.88	-100%	0	-	97.67	56.53	116.15	-59.62	-51%	-41.14	-42%
PostBac Cr	233.20	205.73	312.64	-106.91	-34%	-27.47	-12%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	233.53	205.73	313.56	-107.83	-34%	-27.80	-12%
Masters	1,095.00	1,111.50	1,353.82	-242.32	-18%	16.50	2%	119.33	148.67	143.22	5.45	4%	29.34	25%	10.17	13.92	14.30	-0.38	-3%	4	37%	1,224.50	1,274.09	1,511.34	-237.25	-16%	49.59	4%
Doctoral	22.58	21.83	45.52	-23.69	-52%	-0.75	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.58	21.83	45.52	-23.69	-52%	-0.75	-3%
Return fr Absence	106.63	123.37	110.92	12.45	11%	16.74	16%	0.00	0.80	0.00	0.80	-	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	106.63	124.17	111.80	12.37	11%	17.54	16%
Transitory	86.07	57.87	209.72	-151.85	-72%	-28.20	-33%	63.53	69.13	35.70	33.43	94%	5.60	9%	31.73	28.27	23.61	4.66	20%	-3	-11%	181.33	155.27	269.03	-113.76	-42%	-26.06	-14%
Total FTES	15,062.49	15,402.63	15,494.81	-92.18	-1%	340.14	2%	668.79	679.28	770.77	-91.49	-12%	10.49	2%	80.82	89.26	52.64	36.62	70%	8	10%	15,812.10	16,171.17	16,318.22	-147.05	-1%	359.07	2%
Mean Unit Load																												
FT Freshmen	13.77	13.98	13.00	0.99	8%	0.21	1.5%	11.81	10.86	12.88	-2.02	-16%	-0.95	-8.1%	15.00	12.53	14.52	-1.99	-14%	-2.47	-16.5%	13.75	13.94	13.00	0.94	7%	0.18	1.3%
Freshmen	12.83	13.07	13.00	0.07	1%	0.23	1.8%	11.44	11.86	13.01	-1.15	-9%	0.42	3.6%	8.85	12.41	15.68	-3.27	-21%	3.56	40.2%	12.76	12.99	13.00	-0.01	0%	0.23	1.8%
Sophomores	13.80	13.76	13.00	0.76	6%	-0.04	-0.3%	11.92	11.39	13.01	-1.63	-12%	-0.53	-4.5%	14.37	14.68	15.94	-1.26	-8%	0.30	2.1%	13.68	13.63	13.01	0.63	5%	-0.04	-0.3%
Juniors	13.28	13.19	13.00	0.19	1%	-0.09	-0.7%	13.06	12.67	13.08	-0.42	-3%	-0.40	-3.0%	13.94	13.84	13.17	0.67	5%	-0.10	-0.7%	13.28	13.17	13.00	0.17	1%	-0.10	-0.8%
Seniors	13.20	13.14	13.00	0.14	1%	-0.07	-0.5%	13.50	13.11	13.03	0.08	1%	-0.39	-2.9%	12.21	14.00	15.20	-1.20	-8%	1.79	14.7%	13.21	13.14	13.00	0.14	1%	-0.07	-0.6%
PostBac	10.49	9.02	13.00	-3.98	-31%	-1.47	-14.0%	8.54	9.25	13.45	-4.20	-31%	0.71	8.4%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.18	9.04	13.02	-3.98	-31%	-1.14	-11.2%
PostBac Cr	10.65	11.51	13.00	-1.49	-11%	0.86	8.0%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.63	11.51	13.00	-1.50	-12%	0.87	8.2%
Masters	9.00	9.18	10.40	-1.22	-12%	0.18	2.0%	9.55	9.54	10.42	-0.88	-8%	-0.01	-0.1%	8.72	8.35	10.72	-2.36	-22%	-0.37	-4.2%	9.05	9.21	10.40	-1.19	-11%	0.16	1.8%
Doctoral	6.77	7.94	10.40	-2.46	-24%	1.16	17.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.77	7.94	10.40	-2.46	-24%	1.16	17.2%
Total	12.89	12.96	12.76	0.20	2%	0.08	0.6%	11.91	11.63	12.59	-0.97	-8%	-0.29	-2.4%	12.71	12.47	12.40	0.07	1%	-0.24	-1.9%	12.84	12.90	12.75	0.15	1%	0.06	0.4%
FTES College of Disc																												
A&L	3,752.38	3,883.45				131.07	3%	153.75	137.00				-16.75	-11%	21.73	26.70				4.97	23%	3,927.86	4,047.15	4,059.85	-12.70	0%	119.29	3%
BPA	1,686.13	1,743.43				57.30	3%	278.60	266.00				-12.60	-5%	11.80	8.87				-2.93	-25%	1,976.53	2,018.30	2,035.30	-17.00	-1%	41.77	2%
Educ	854.40	769.20				-85.20	-10%	23.53	33.50				9.97	42%	1.80	3.73				1.93	107%	879.73	806.43	962.32	-155.89	-16%	-73.30	-8%
NSci	4,136.20	4,069.73				-66.47	-2%	104.10	125.85				21.75	21%	18.45	21.20				2.75	15%	4,258.75	4,216.78	4,399.98	-183.20	-4%	-41.97	-1%
SBS	4,394.10	4,697.08				302.98	7%	102.28	113.72				11.44	11%	26.52	27.68				1.16	4%	4,522.90	4,838.48	4,608.13	230.35	5%	315.58	7%
UNV	239.27	239.73				0.46	0%	6.53	3.20				-3.33	-51%	0.53	1.07				0.54	102%	246.33	244.00	252.65	-8.65	-3%	-2.33	-1%
Total	15,062.48	15,402.62				340.14	2%	668.79	679.27				10.48	2%	80.83	89.25				8.42	10%	15,812.10	16,171.14	16,318.23	-147.09	-1%	359.04	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,771.74	15,402.62						289.15	679.27					4.00	89.25					2,064.89	16,171.14				
%Δ Actual/Proj 2014-15	2.4%	-0.6%				-100.0%		11.2%	-11.9%					37.9%	69.5%					3.6%	-0.9%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/19/2013 to 09/18/2014 — 27 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,306	2,675	2,521	154	6%	369	16%	37	36	36	0	0%	-1	-3%	15	15	5	10	200%	0	0%	2,358	2,726	2,562	164	6%	368	16%
LD Transfer	39	24	0	24	-	-15	-38%	27	22	37	-15	-41%	-5	-19%	1	2	0	2	-	1	100%	67	48	37	11	30%	-19	-28%
UD Transfer	1,850	2,182	2,200	-18	-1%	332	18%	23	49	32	17	53%	26	113%	10	11	3	8	267%	1	10%	1,883	2,242	2,235	7	0%	359	19%
PostBac	19	17	20	-3	-15%	-2	-11%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	24	19	24	-5	-21%	-5	-21%
PostBac Cr	151	116	180	-64	-36%	-35	-23%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	151	116	180	-64	-36%	-35	-23%
Masters	544	518	610	-92	-15%	-26	-5%	58	53	60	-7	-12%	-5	-9%	9	10	7	3	43%	1	11%	611	581	677	-96	-14%	-30	-5%
Doctoral	6	11	14	-3	-21%	5	83%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	11	14	-3	-21%	5	83%
Total	4,915	5,543	5,545	-2	0%	628	13%	150	162	168	-6	-4%	12	8%	35	38	16	22	138%	3	9%	5,100	5,743	5,729	14	0%	643	13%
Continue/Return																												
Freshmen	1,530	1,409	1,519	-110	-7%	-121	-8%	65	77	97	-20	-21%	12	18%	3	7	1	6	600%	4	133%	1,598	1,493	1,617	-124	-8%	-105	-7%
Sophomores	2,080	2,186	2,068	118	6%	106	5%	115	99	140	-41	-29%	-16	-14%	6	4	0	4	-	-2	-33%	2,201	2,289	2,208	81	4%	88	4%
Juniors	2,031	2,211	2,018	193	10%	180	9%	137	117	162	-45	-28%	-20	-15%	4	4	3	1	33%	0	0%	2,172	2,332	2,183	149	7%	160	7%
Seniors	5,089	4,728	5,083	-355	-7%	-361	-7%	148	159	167	-8	-5%	11	7%	4	9	1	8	800%	5	125%	5,241	4,896	5,251	-355	-7%	-345	-7%
PostBac	106	66	105	-39	-37%	-40	-38%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	111	69	110	-41	-37%	-42	-38%
PostBac Cr	171	148	181	-33	-18%	-23	-13%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	172	148	182	-34	-19%	-24	-14%
Masters	896	924	952	-28	-3%	28	3%	90	133	105	28	27%	43	48%	5	10	9	1	11%	5	100%	991	1,067	1,066	1	0%	76	8%
Doctoral	32	22	39	-17	-43%	-10	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	32	22	39	-17	-43%	-10	-31%
Return fr Absence	142	168	128	40	31%	26	18%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	142	169	129	40	31%	27	19%
Transitory	208	135	242	-107	-44%	-73	-35%	77	86	41	45	110%	9	12%	36	31	27	4	15%	-5	-14%	321	252	310	-58	-19%	-69	-21%
Total	12,285	11,997	12,335	-338	-3%	-288	-2%	637	675	718	-43	-6%	38	6%	59	65	42	23	55%	6	10%	12,981	12,737	13,095	-358	-3%	-244	-2%
Total Headcount	17,200	17,540	17,880	-340	-2%	340	2%	787	837	886	-49	-6%	50	6%	94	103	58	45	78%	9	10%	18,081	18,480	18,824	-344	-2%	399	2%
FTES All Students																												
FT Freshmen	2,118.60	2,492.87	2,184.70	308.17	14%	374.27	18%	28.60	25.80	30.92	-5.12	-17%	-2.80	-10%	15.07	12.53	4.84	7.69	159%	-3	-17%	2,162.27	2,531.20	2,220.46	310.74	14%	368.93	17%
Freshmen	1,392.93	1,289.27	1,316.55	-27.28	-2%	-103.66	-7%	48.86	70.40	88.91	-18.51	-21%	21.54	44%	2.66	7.20	0.77	6.43	835%	5	171%	1,444.45	1,366.87	1,406.23	-39.36	-3%	-77.58	-5%
Sophomores	1,943.67	2,018.73	1,792.49	226.24	13%	75.06	4%	110.00	82.54	149.48	-66.94	-45%	-27.46	-25%	6.33	5.07	0.44	4.63	1052%	-1	-20%	2,060.00	2,106.34	1,942.41	163.93	8%	46.34	2%
Juniors	3,277.93	3,649.80	3,568.69	81.11	2%	371.87	11%	138.20	134.34	166.99	-32.65	-20%	-3.86	-3%	11.53	13.27	4.95	8.32	168%	2	15%	3,427.66	3,797.41	3,740.63	56.78	2%	369.75	11%
Seniors	4,643.60	4,383.80	4,491.70	-107.90	-2%	-259.80	-6%	132.60	144.93	147.43	-2.50	-2%	12.33	9%	4.07	7.93	1.97	5.96	303%	4	95%	4,780.27	4,536.66	4,641.10	-104.44	-2%	-243.61	-5%
PostBac	90.94	52.26	108.07	-55.81	-52%	-38.68	-43%	6.54	4.27	7.20	-2.93	-41%	-2.27	-35%	0.00	0.00	0.88	-0.88	-100%	0	-	97.48	56.53	116.15	-59.62	-51%	-40.95	-42%
PostBac Cr	227.53	201.14	312.64	-111.50	-36%	-26.39	-12%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	227.86	201.14	313.56	-112.42	-36%	-26.72	-12%
Masters	1,086.50	1,103.75	1,353.82	-250.07	-18%	17.25	2%	116.00	147.67	143.22	4.45	3%	31.67	27%	9.83	13.92	14.30	-0.38	-3%	4	42%	1,212.33	1,265.34	1,511.34	-246.00	-16%	53.01	4%
Doctoral	21.25	21.83	45.52	-23.69	-52%	0.58	3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	21.25	21.83	45.52	-23.69	-52%	0.58	3%
Return fr Absence	106.10	121.23	110.92	10.31	9%	15.13	14%	0.00	0.80	0.00	0.80	-	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	106.10	122.03	111.80	10.23	9%	15.93	15%
Transitory	85.53	57.33	209.72	-152.39	-73%	-28.20	-33%	59.20	69.40	35.70	33.70	94%	10.20	17%	31.60	28.27	23.61	4.66	20%	-3	-11%	176.33	155.00	269.03	-114.03	-42%	-21.33	-12%
Total FTES	14,994.58	15,392.01	15,494.81	-102.80	-1%	397.43	3%	640.00	680.15	770.77	-90.62	-12%	40.15	6%	81.42	88.19	52.64	35.55	68%	7	8%	15,716.00	16,160.35	16,318.22	-157.87	-1%	444.35	3%
Mean Unit Load																												
FT Freshmen	13.78	13.98	13.00	0.98	8%	0.20	1.4%	11.59	10.75	12.88	-2.13	-17%	-0.84	-7.3%	15.07	12.53	14.52	-1.99	-14%	-2.54	-16.9%	13.75	13.93	13.00	0.93	7%	0.17	1.3%
Freshmen	12.82	13.07	13.00	0.07	1%	0.25	2.0%	11.10	11.90	13.01	-1.11	-9%	0.80	7.2%	8.85	12.41	15.68	-3.27	-21%	3.56	40.2%	12.73	12.99	13.00	-0.01	0%	0.26	2.1%
Sophomores	13.79	13.78	13.00	0.78	6%	-0.01	-0.1%	11.89	11.48	13.01	-1.53	-12%	-0.42	-3.5%	14.37	14.68	15.94	-1.26	-8%	0.30	2.1%	13.67	13.65	13.01	0.65	5%	-0.02	-0.1%
Juniors	13.28	13.19	13.00	0.19	1%	-0.09	-0.7%	12.89	12.69	13.08	-0.39	-3%	-0.21	-1.6%	13.89	13.84	13.17	0.67	5%	-0.04	-0.3%	13.27	13.17	13.00	0.17	1%	-0.10	-0.7%
Seniors	13.18	13.16	13.00	0.16	1%	-0.02	-0.1%	13.42	13.18	13.03	0.15	1%	-0.24	-1.8%	12.21	13.85	15.20	-1.35	-9%	1.64	13.4%	13.18	13.16	13.00	0.16	1%	-0.02	-0.1%
PostBac	10.67	9.02	13.00	-3.98	-31%	-1.65	-15.5%	7.77	9.25	13.45	-4.20	-31%	1.48	19.1%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.22	9.04	13.02	-3.98	-31%	-1.18	-11.6%
PostBac Cr	10.59	11.43	13.00	-1.56	-12%	0.85	8.0%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.57	11.43	13.00	-1.57	-12%	0.86	8.2%
Masters	9.03	9.17	10.40	-1.23	-12%	0.14	1.6%	9.41	9.53	10.42	-0.89	-9%	0.12	1.3%	8.43	8.35	10.72	-2.36	-22%	-0.07	-0.9%	9.05	9.20	10.40	-1.20	-12%	0.14	1.6%
Doctoral	6.71	7.94	10.40	-2.46	-24%	1.23	18.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.71	7.94	10.40	-2.46	-24%	1.23	18.3%
Total	12.88	12.97	12.76	0.21	2%	0.09	0.7%	11.76	11.66	12.59	-0.93	-7%	-0.10	-0.8%	12.68	12.44	12.40	0.04	0%	-0.24	-1.9%	12.83	12.91	12.75	0.16	1%	0.08	0.6%
FTES College of Disc																												
A&L	3,750.03	3,878.72				128.69	3%	148.02	137.00				-11.02	-7%	22.00	25.63				3.63	17%	3,920.05	4,041.35	4,059.85	-18.50	0%	121.30	3%
BPA	1,669.53	1,751.30				81.77	5%	265.27	266.33				1.06	0%	11.47	8.87				-2.60	-23%	1,946.27	2,026.50	2,035.30	-8.80	0%	80.23	4%
Educ	842.18	766.40				-75.78	-9%	23.20	33.77				10.57	46%	1.80	3.73				1.93	107%	867.18	803.90	962.32	-158.42	-16%	-63.28	-7%
NSci	4,112.70	4,068.68				-44.02	-1%	98.30	125.32				27.02	27%	18.85	21.20				2.35	12%	4,229.85	4,215.20	4,399.98	-184.78	-4%	-14.65	0%
SBS	4,383.80	4,687.85				304.05	7%	99.08	114.52				15.44	16%	26.78	27.68				0.90	3%	4,509.66	4,830.05	4,608.13	221.92	5%	320.39	7%
UNV	236.33	239.07				2.74	1%	6.13	3.20				-2.93	-48%	0.53	1.07				0.54	102%	242.99	243.34	252.65	-9.31	-4%	0.35	0%
Total	14,994.57	15,392.02				397.45	3%	640.00	680.14				40.14	6%	81.43	88.18				6.75	8%	15,716.00	16,160.34	16,318.23	-157.89	-1%	444.34	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,392.02						289.15	680.14				4.00	88.18				2,064.89	16,160.34			
%Δ Actual/Proj 2014-15	2.4%	-0.7%				-100.0%		11.2%	-11.8%				37.9%	67.5%				3.6%	-1.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/18/2013 to 09/17/2014 — 28 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2,302	2,672	2,521	151	6%	370	16%	33	33	36	-3	-8%	0	0%	15	16	5	11	220%	1	7%	2,350	2,721	2,562	159	6%	371	16%
LD Transfer	38	23	0	23	-	-15	-39%	27	22	37	-15	-41%	-5	-19%	1	1	0	1	-	0	0%	66	46	37	9	24%	-20	-30%
UD Transfer	1,839	2,181	2,200	-19	-1%	342	19%	23	48	32	16	50%	25	109%	10	12	3	9	300%	2	20%	1,872	2,241	2,235	6	0%	369	20%
PostBac	20	17	20	-3	-15%	-3	-15%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	25	19	24	-5	-21%	-6	-24%
PostBac Cr	144	113	180	-67	-37%	-31	-22%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	144	113	180	-67	-37%	-31	-22%
Masters	536	512	610	-98	-16%	-24	-4%	57	49	60	-11	-18%	-8	-14%	9	11	7	4	57%	2	22%	602	572	677	-105	-16%	-30	-5%
Doctoral	6	11	14	-3	-21%	5	83%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	11	14	-3	-21%	5	83%
Total	4,885	5,529	5,545	-16	0%	644	13%	145	154	168	-14	-8%	9	6%	35	40	16	24	150%	5	14%	5,065	5,723	5,729	-6	0%	658	13%
Continue/Return																													
Freshmen	1,527	1,410	1,519	-109	-7%	-117	-8%	65	76	97	-21	-22%	11	17%	3	7	1	6	600%	4	133%	1,595	1,493	1,617	-124	-8%	-102	-6%
Sophomores	2,079	2,185	2,068	117	6%	106	5%	112	99	140	-41	-29%	-13	-12%	6	4	0	4	-	-2	-33%	2,197	2,288	2,208	80	4%	91	4%
Juniors	2,030	2,209	2,018	191	9%	179	9%	135	119	162	-43	-27%	-16	-12%	4	4	3	1	33%	0	0%	2,169	2,332	2,183	149	7%	163	8%
Seniors	5,079	4,725	5,083	-358	-7%	-354	-7%	146	157	167	-10	-6%	11	8%	4	9	1	8	800%	5	125%	5,229	4,891	5,251	-360	-7%	-338	-6%
PostBac	105	64	105	-41	-39%	-41	-39%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	110	67	110	-43	-39%	-43	-39%
PostBac Cr	170	147	181	-34	-19%	-23	-14%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	171	147	182	-35	-19%	-24	-14%
Masters	891	919	952	-33	-3%	28	3%	87	132	105	27	26%	45	52%	5	10	9	1	11%	5	100%	983	1,061	1,066	-5	0%	78	8%
Doctoral	32	22	39	-17	-43%	-10	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	32	22	39	-17	-43%	-10	-31%
Return fr Absence	137	166	128	38	30%	29	21%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	137	167	129	38	29%	30	22%
Transitory	182	129	242	-113	-47%	-53	-29%	66	86	41	45	110%	20	30%	34	31	27	4	15%	-3	-9%	282	246	310	-64	-21%	-36	-13%
Total	12,232	11,976	12,335	-359	-3%	-256	-2%	616	673	718	-45	-6%	57	9%	57	65	42	23	55%	8	14%	12,905	12,714	13,095	-381	-3%	-191	-1%
Total Headcount	17,117	17,505	17,880	-375	-2%	388	2%	761	827	886	-59	-7%	66	9%	92	105	58	47	81%	13	14%	17,970	18,437	18,824	-387	-2%	467	3%
FTES All Students																													
FT Freshmen	2,114.40	2,488.93	2,184.70	304.23	14%	374.53	18%	25.80	24.60	30.92	-6.32	-20%	-1.20	-5%	14.80	13.47	4.84	8.63	178%	-1	-9%	2,155.00	2,527.00	2,220.46	306.54	14%	372.00	17%
Freshmen	1,390.40	1,289.20	1,316.55	-27.35	-2%	-101.20	-7%	48.47	69.26	88.91	-19.65	-22%	20.79	43%	2.66	7.20	0.77	6.43	835%	5	171%	1,441.53	1,365.66	1,406.23	-40.57	-3%	-75.87	-5%
Sophomores	1,941.33	2,014.27	1,792.49	221.78	12%	72.94	4%	109.07	82.13	149.48	-67.35	-45%	-26.94	-25%	6.33	4.27	0.44	3.83	870%	-2	-33%	2,056.73	2,100.67	1,942.41	158.26	8%	43.94	2%
Juniors	3,275.54	3,646.20	3,568.69	77.51	2%	370.66	11%	137.14	134.87	166.99	-32.12	-19%	-2.27	-2%	11.66	13.80	4.95	8.85	179%	2	18%	3,424.34	3,794.87	3,740.63	54.24	1%	370.53	11%
Seniors	4,623.94	4,380.87	4,491.70	-110.83	-2%	-243.07	-5%	131.20	143.00	147.43	-4.43	-3%	11.80	9%	4.07	7.66	1.97	5.69	289%	4	88%	4,759.21	4,531.53	4,641.10	-109.57	-2%	-227.68	-5%
PostBac	91.00	51.00	108.07	-57.07	-53%	-40.00	-44%	6.80	4.00	7.20	-3.20	-44%	-2.80	-41%	0.00	0.00	0.88	-0.88	-100%	0	-	97.80	55.00	116.15	-61.15	-53%	-42.80	-44%
PostBac Cr	220.67	198.20	312.64	-114.44	-37%	-22.47	-10%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	221.00	198.20	313.56	-115.36	-37%	-22.80	-10%
Masters	1,079.66	1,094.83	1,353.82	-258.99	-19%	15.17	1%	112.50	144.00	143.22	0.78	1%	31.50	28%	9.83	13.92	14.30	-0.38	-3%	4	42%	1,201.99	1,252.75	1,511.34	-258.59	-17%	50.76	4%
Doctoral	21.25	21.83	45.52	-23.69	-52%	0.58	3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	21.25	21.83	45.52	-23.69	-52%	0.58	3%
Return fr Absence	102.37	120.03	110.92	9.11	8%	17.66	17%	0.00	0.80	0.00	0.80	-	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	102.37	120.83	111.80	9.03	8%	18.46	18%
Transitory	77.53	55.73	209.72	-153.99	-73%	-21.80	-28%	55.00	68.87	35.70	33.17	93%	13.87	25%	30.80	28.27	23.61	4.66	20%	-3	-8%	163.33	152.87	269.03	-116.16	-43%	-10.46	-6%
Total FTES	14,938.09	15,361.09	15,494.81	-133.72	-1%	423.00	3%	625.98	671.53	770.77	-99.24	-13%	45.55	7%	80.48	88.59	52.64	35.95	68%	8	10%	15,644.55	16,121.21	16,318.22	-197.01	-1%	476.66	3%
Mean Unit Load																													
FT Freshmen	13.78	13.97	13.00	0.97	7%	0.19	1.4%	11.73	11.18	12.88	-1.70	-13%	-0.55	-4.7%	14.80	12.63	14.52	-1.89	-13%	-2.17	-14.7%	13.76	13.93	13.00	0.93	7%	0.18	1.3%
Freshmen	12.93	13.10	13.00	0.10	1%	0.17	1.3%	10.96	11.81	13.01	-1.20	-9%	0.85	7.7%	9.99	12.41	15.68	-3.27	-21%	2.42	24.2%	12.84	13.01	13.00	0.01	0%	0.17	1.3%
Sophomores	13.78	13.76	13.00	0.76	6%	-0.02	-0.2%	12.04	11.40	13.01	-1.61	-12%	-0.64	-5.3%	14.37	15.21	15.94	-0.73	-5%	0.84	5.8%	13.67	13.63	13.01	0.63	5%	-0.04	-0.3%
Juniors	13.30	13.18	13.00	0.18	1%	-0.11	-0.9%	13.05	12.66	13.08	-0.42	-3%	-0.39	-3.0%	13.94	13.69	13.17	0.52	4%	-0.25	-1.8%	13.29	13.17	13.00	0.16	1%	-0.13	-0.9%
Seniors	13.16	13.16	13.00	0.16	1%	0.00	0.0%	13.45	13.16	13.03	0.13	1%	-0.29	-2.2%	12.21	13.53	15.20	-1.67	-11%	1.32	10.8%	13.17	13.16	13.00	0.16	1%	0.00	0.0%
PostBac	10.85	9.01	13.00	-3.99	-31%	-1.84	-17.0%	8.40	9.00	13.45	-4.45	-33%	0.60	7.1%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.60	9.00	13.02	-4.02	-31%	-1.60	-15.1%
PostBac Cr	10.52	11.44	13.00	-1.56	-12%	0.92	8.7%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.51	11.44	13.00	-1.56	-12%	0.93	8.9%
Masters	9.05	9.17	10.40	-1.23	-12%	0.11	1.2%	9.38	9.55	10.42	-0.87	-8%	0.17	1.8%	8.43	7.95	10.72	-2.76	-26%	-0.47	-5.6%	9.08	9.19	10.40	-1.21	-12%	0.12	1.3%
Doctoral	6.71	7.94	10.40	-2.46	-24%	1.23	18.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.71	7.94	10.40	-2.46	-24%	1.23	18.3%
Total	12.90	12.97	12.76	0.21	2%	0.07	0.6%	11.89	11.66	12.59	-0.93	-7%	-0.24	-2.0%	12.80	12.26	12.40	-0.14	-1%	-0.54	-4.3%	12.85	12.91	12.75	0.16	1%	0.05	0.4%
FTES College of Disc																													
A&L	3,750.93	3,872.52				121.59	3%	145.05	137.00				-8.05	-6%	22.27	25.37				3.10	14%	3,918.25	4,034.89	4,059.85	-24.96	-1%	116.64	3%
BPA	1,667.27	1,748.90				81.63	5%	258.67	263.67				5.00	2%	11.47	8.87				-2.60	-23%	1,937.41	2,021.44	2,035.30	-13.86	-1%	84.03	4%
Educ	828.98	758.62				-70.36	-8%	21.53	33.10				11.57	54%	1.80	3.47				1.67	93%	852.31	795.19	962.32	-167.13	-17%	-57.12	-7%
NSci	4,084.05	4,062.35				-21.70	-1%	97.43	123.18				25.75	26%	17.65	21.20				3.55	20%	4,199.13	4,206.73	4,399.98	-193.25	-4%	7.60	0%
SBS	4,371.92	4,679.78				307.86	7%	97.95	111.65				13.70	14%	26.78	28.48				1.70	6%	4,496.65	4,819.91	4,608.13	211.78	5%	323.26	7%
UNV	234.93	238.93				4.00	2%	5.33	2.93				-2.40	-45%	0.53	1.20				0.67	126%	240.79	243.06	252.65	-9.59	-4%	2.27	1%
Total	14,938.08	15,361.10				423.02	3%	625.96	671.53				45.57	7%	80.50	88.59				8.09	10%	15,644.54	16,121.22	16,318.23	-197.01	-1%	476.68	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,771.74	15,361.10						289.15	671.53					4.00	88.59					2,064.89	16,121.22				
%Δ Actual/Proj 2014-15	2.4%	-0.9%				-100.0%		11.2%	-12.9%					37.9%	68.3%					3.6%	-1.2%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/17/2013 to 09/16/2014 — 29 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,302	2,671	2,521	150	6%	369	16%	31	32	36	-4	-11%	1	3%	16	16	5	11	220%	0	0%	2,349	2,719	2,562	157	6%	370	16%
LD Transfer	37	23	0	23	-	-14	-38%	26	7	37	-30	-81%	-19	-73%	1	1	0	1	-	0	0%	64	31	37	-6	-16%	-33	-52%
UD Transfer	1,833	2,186	2,200	-14	-1%	353	19%	20	47	32	15	47%	27	135%	10	13	3	10	333%	3	30%	1,863	2,246	2,235	11	0%	383	21%
PostBac	20	17	20	-3	-15%	-3	-15%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	25	19	24	-5	-21%	-6	-24%
PostBac Cr	140	109	180	-71	-39%	-31	-22%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	140	109	180	-71	-39%	-31	-22%
Masters	528	509	610	-101	-17%	-19	-4%	53	49	60	-11	-18%	-4	-8%	9	11	7	4	57%	2	22%	590	569	677	-108	-16%	-21	-4%
Doctoral	6	11	14	-3	-21%	5	83%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	11	14	-3	-21%	5	83%
Total	4,866	5,526	5,545	-19	0%	660	14%	135	137	168	-31	-18%	2	1%	36	41	16	25	156%	5	14%	5,037	5,704	5,729	-25	0%	667	13%
Continue/Return																												
Freshmen	1,526	1,407	1,519	-112	-7%	-119	-8%	62	76	97	-21	-22%	14	23%	3	7	1	6	600%	4	133%	1,591	1,490	1,617	-127	-8%	-101	-6%
Sophomores	2,075	2,180	2,068	112	5%	105	5%	109	98	140	-42	-30%	-11	-10%	6	4	0	4	-	-2	-33%	2,190	2,282	2,208	74	3%	92	4%
Juniors	2,027	2,207	2,018	189	9%	180	9%	134	119	162	-43	-27%	-15	-11%	4	3	3	0	0%	-1	-25%	2,165	2,329	2,183	146	7%	164	8%
Seniors	5,065	4,723	5,083	-360	-7%	-342	-7%	145	156	167	-11	-7%	11	8%	4	9	1	8	800%	5	125%	5,214	4,888	5,251	-363	-7%	-326	-6%
PostBac	105	64	105	-41	-39%	-41	-39%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	110	67	110	-43	-39%	-43	-39%
PostBac Cr	168	148	181	-33	-18%	-20	-12%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	169	148	182	-34	-19%	-21	-12%
Masters	882	912	952	-40	-4%	30	3%	83	131	105	26	25%	48	58%	5	10	9	1	11%	5	100%	970	1,053	1,066	-13	-1%	83	9%
Doctoral	31	23	39	-16	-40%	-8	-26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	31	23	39	-16	-40%	-8	-26%
Return fr Absence	135	163	128	35	27%	28	21%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	135	164	129	35	27%	29	21%
Transitory	181	93	242	-149	-62%	-88	-49%	64	86	41	45	110%	22	34%	34	31	27	4	15%	-3	-9%	279	210	310	-100	-32%	-69	-25%
Total	12,195	11,920	12,335	-415	-3%	-275	-2%	602	670	718	-48	-7%	68	11%	57	64	42	22	52%	7	12%	12,854	12,654	13,095	-441	-3%	-200	-2%
Total Headcount	17,061	17,446	17,880	-434	-2%	385	2%	737	807	886	-79	-9%	70	9%	93	105	58	47	81%	12	13%	17,891	18,358	18,824	-466	-2%	467	3%
FTES All Students																												
FT Freshmen	2,113.80	2,486.93	2,184.70	302.23	14%	373.13	18%	24.47	24.33	30.92	-6.59	-21%	-0.14	-1%	15.80	13.47	4.84	8.63	178%	-2	-15%	2,154.07	2,524.73	2,220.46	304.27	14%	370.66	17%
Freshmen	1,388.93	1,285.40	1,316.55	-31.15	-2%	-103.53	-7%	46.54	62.73	88.91	-26.18	-29%	16.19	35%	2.66	7.20	0.77	6.43	835%	5	171%	1,438.13	1,355.33	1,406.23	-50.90	-4%	-82.80	-6%
Sophomores	1,940.53	2,010.67	1,792.49	218.18	12%	70.14	4%	106.53	79.86	149.48	-69.62	-47%	-26.67	-25%	6.33	4.27	0.44	3.83	870%	-2	-33%	2,053.39	2,094.80	1,942.41	152.39	8%	41.41	2%
Juniors	3,267.47	3,645.86	3,568.69	77.17	2%	378.39	12%	135.20	131.87	166.99	-35.12	-21%	-3.33	-2%	11.67	13.80	4.95	8.85	179%	2	18%	3,414.34	3,791.53	3,740.63	50.90	1%	377.19	11%
Seniors	4,613.60	4,377.14	4,491.70	-114.56	-3%	-236.46	-5%	130.14	140.87	147.43	-6.56	-4%	10.73	8%	4.07	7.66	1.97	5.69	289%	4	88%	4,747.81	4,525.67	4,641.10	-115.43	-2%	-222.14	-5%
PostBac	91.07	51.26	108.07	-56.81	-53%	-39.81	-44%	6.80	4.00	7.20	-3.20	-44%	-2.80	-41%	0.00	0.00	0.88	-0.88	-100%	0	-	97.87	55.26	116.15	-60.89	-52%	-42.61	-44%
PostBac Cr	214.40	194.20	312.64	-118.44	-38%	-20.20	-9%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	214.73	194.20	313.56	-119.36	-38%	-20.53	-10%
Masters	1,067.33	1,086.49	1,353.82	-267.33	-20%	19.16	2%	106.17	143.00	143.22	-0.22	0%	36.83	35%	9.83	13.58	14.30	-0.72	-5%	4	38%	1,183.33	1,243.07	1,511.34	-268.27	-18%	59.74	5%
Doctoral	20.92	23.25	45.52	-22.27	-49%	2.33	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	20.92	23.25	45.52	-22.27	-49%	2.33	11%
Return fr Absence	100.15	118.80	110.92	7.88	7%	18.65	19%	0.00	0.80	0.00	0.80	-	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	100.15	119.60	111.80	7.80	7%	19.45	19%
Transitory	76.93	41.67	209.72	-168.05	-80%	-35.26	-46%	52.40	68.33	35.70	32.63	91%	15.93	30%	30.53	28.27	23.61	4.66	20%	-2	-7%	159.86	138.27	269.03	-130.76	-49%	-21.59	-14%
Total FTES	14,895.13	15,321.67	15,494.81	-173.14	-1%	426.54	3%	608.25	655.79	770.77	-114.98	-15%	47.54	8%	81.22	88.25	52.64	35.61	68%	7	9%	15,584.60	16,065.71	16,318.22	-252.51	-2%	481.11	3%
Mean Unit Load																												
FT Freshmen	13.77	13.97	13.00	0.97	7%	0.19	1.4%	11.84	11.40	12.88	-1.48	-11%	-0.44	-3.7%	14.81	12.63	14.52	-1.89	-13%	-2.18	-14.7%	13.76	13.93	13.00	0.93	7%	0.17	1.3%
Freshmen	12.93	13.25	13.00	0.25	2%	0.32	2.5%	11.00	12.17	13.01	-0.84	-6%	1.17	10.6%	9.99	12.41	15.68	-3.27	-21%	2.42	24.2%	12.85	13.18	13.00	0.18	1%	0.34	2.6%
Sophomores	13.81	13.77	13.00	0.77	6%	-0.04	-0.3%	12.08	11.58	13.01	-1.43	-11%	-0.50	-4.1%	14.37	15.21	15.94	-0.73	-5%	0.84	5.8%	13.70	13.65	13.01	0.65	5%	-0.05	-0.4%
Juniors	13.29	13.18	13.00	0.18	1%	-0.12	-0.9%	13.08	12.45	13.08	-0.63	-5%	-0.63	-4.8%	13.83	13.69	13.17	0.52	4%	-0.14	-1.0%	13.29	13.15	13.00	0.15	1%	-0.14	-1.0%
Seniors	13.17	13.16	13.00	0.16	1%	-0.01	-0.1%	13.44	13.06	13.03	0.02	0%	-0.38	-2.8%	12.21	13.53	15.20	-1.67	-11%	1.32	10.8%	13.17	13.16	13.00	0.15	1%	-0.02	-0.1%
PostBac	10.83	9.06	13.00	-3.94	-30%	-1.78	-16.4%	8.71	9.00	13.45	-4.45	-33%	0.29	3.3%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.62	9.04	13.02	-3.98	-31%	-1.58	-14.9%
PostBac Cr	10.44	11.33	13.00	-1.67	-13%	0.89	8.5%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.43	11.33	13.00	-1.67	-13%	0.90	8.7%
Masters	9.05	9.16	10.40	-1.24	-12%	0.11	1.3%	9.37	9.53	10.42	-0.88	-8%	0.17	1.8%	8.43	7.76	10.72	-2.96	-28%	-0.67	-7.9%	9.07	9.19	10.40	-1.22	-12%	0.11	1.3%
Doctoral	6.78	8.21	10.40	-2.19	-21%	1.42	20.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.78	8.21	10.40	-2.19	-21%	1.42	20.9%
Total	12.90	12.98	12.76	0.22	2%	0.08	0.6%	11.95	11.66	12.59	-0.93	-7%	-0.29	-2.4%	12.78	12.22	12.40	-0.18	-1%	-0.57	-4.4%	12.86	12.92	12.75	0.17	1%	0.06	0.4%
FTES College of Disc																												
A&L	3,745.22	3,866.78				121.56	3%	140.78	125.80				-14.98	-11%	22.53	25.90				3.37	15%	3,908.53	4,018.48	4,059.85	-41.37	-1%	109.95	3%
BPA	1,663.97	1,751.63				87.66	5%	251.73	262.20				10.47	4%	11.47	8.53				-2.94	-26%	1,927.17	2,022.36	2,035.30	-12.94	-1%	95.19	5%
Educ	816.90	747.53				-69.37	-8%	18.87	32.77				13.90	74%	1.53	3.47				1.94	127%	837.30	783.77	962.32	-178.55	-19%	-53.53	-6%
NSci	4,069.53	4,041.38				-28.15	-1%	95.43	120.98				25.55	27%	18.12	20.40				2.28	13%	4,183.08	4,182.76	4,399.98	-217.22	-5%	-0.32	0%
SBS	4,365.32	4,676.08				310.76	7%	96.08	111.12				15.04	16%	27.05	28.75				1.70	6%	4,488.45	4,815.95	4,608.13	207.82	5%	327.50	7%
UNV	234.20	238.27				4.07	2%	5.33	2.93				-2.40	-45%	0.53	1.20				0.67	126%	240.06	242.40	252.65	-10.25	-4%	2.34	1%
Total	14,895.14	15,321.67				426.53	3%	608.22	655.80				47.58	8%	81.23	88.25				7.02	9%	15,584.59	16,065.72	16,318.23	-252.51	-2%	481.13	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	*1,730.23*	*15,494.81*	*14,551.45*	*13,568.14*	*15,114.88*	14616	3.4%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*		*2.90*	*52.64*	*47.62*	*51.41*	*51.52*		*1,993.12*	*16,318.22*	*15,306.47*	*14,382.66*	*16,000.16*	
2014-15 Actual Today	1,771.74	15,321.67						289.15	655.80					4.00	88.25					2,064.89	16,065.72				
%Δ Actual/Proj 2014-15	2.4%	-1.1%				-100.0%		11.2%	-14.9%					37.9%	67.6%					3.6%	-1.5%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/16/2013 to 09/15/2014 — 30 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,294	2,671	2,521	150	6%	377	16%	30	31	36	-5	-14%	1	3%	16	16	5	11	220%	0	0%	2,340	2,718	2,562	156	6%	378	16%
LD Transfer	34	22	0	22	-	-12	-35%	26	7	37	-30	-81%	-19	-73%	2	1	0	1	-	-1	-50%	62	30	37	-7	-19%	-32	-52%
UD Transfer	1,826	2,189	2,200	-11	-1%	363	20%	18	36	32	4	13%	18	100%	10	13	3	10	333%	3	30%	1,854	2,238	2,235	3	0%	384	21%
PostBac	21	18	20	-2	-10%	-3	-14%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	26	20	24	-4	-17%	-6	-23%
PostBac Cr	127	102	180	-78	-43%	-25	-20%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	127	102	180	-78	-43%	-25	-20%
Masters	524	506	610	-104	-17%	-18	-3%	53	49	60	-11	-18%	-4	-8%	9	10	7	3	43%	1	11%	586	565	677	-112	-17%	-21	-4%
Doctoral	6	11	14	-3	-21%	5	83%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	11	14	-3	-21%	5	83%
Total	4,832	5,519	5,545	-26	0%	687	14%	132	125	168	-43	-26%	-7	-5%	37	40	16	24	150%	3	8%	5,001	5,684	5,729	-45	-1%	683	14%
Continue/Return																												
Freshmen	1,518	1,406	1,519	-113	-7%	-112	-7%	60	75	97	-22	-23%	15	25%	3	7	1	6	600%	4	133%	1,581	1,488	1,617	-129	-8%	-93	-6%
Sophomores	2,071	2,178	2,068	110	5%	107	5%	110	98	140	-42	-30%	-12	-11%	6	4	0	4	-	-2	-33%	2,187	2,280	2,208	72	3%	93	4%
Juniors	2,022	2,204	2,018	186	9%	182	9%	133	119	162	-43	-27%	-14	-11%	4	3	3	0	0%	-1	-25%	2,159	2,326	2,183	143	7%	167	8%
Seniors	5,060	4,718	5,083	-365	-7%	-342	-7%	144	155	167	-12	-7%	11	8%	4	9	1	8	800%	5	125%	5,208	4,882	5,251	-369	-7%	-326	-6%
PostBac	105	64	105	-41	-39%	-41	-39%	5	3	5	-2	-40%	-2	-40%	0	0	0	0	-	0	-	110	67	110	-43	-39%	-43	-39%
PostBac Cr	165	148	181	-33	-18%	-17	-10%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	166	148	182	-34	-19%	-18	-11%
Masters	869	904	952	-48	-5%	35	4%	80	131	105	26	25%	51	64%	6	10	9	1	11%	4	67%	955	1,045	1,066	-21	-2%	90	9%
Doctoral	31	22	39	-17	-43%	-9	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	31	22	39	-17	-43%	-9	-29%
Return fr Absence	135	162	128	34	27%	27	20%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	135	163	129	34	26%	28	21%
Transitory	165	47	242	-195	-81%	-118	-72%	64	86	41	45	110%	22	34%	33	31	27	4	15%	-2	-6%	262	164	310	-146	-47%	-98	-37%
Total	12,141	11,853	12,335	-482	-4%	-288	-2%	596	668	718	-50	-7%	72	12%	57	64	42	22	52%	7	12%	12,794	12,585	13,095	-510	-4%	-209	-2%
Total Headcount	16,973	17,372	17,880	-508	-3%	399	2%	728	793	886	-93	-10%	65	9%	94	104	58	46	79%	10	11%	17,795	18,269	18,824	-555	-3%	474	3%
FTES All Students																												
FT Freshmen	2,115.20	2,488.07	2,184.70	303.37	14%	372.87	18%	23.80	23.53	30.92	-7.39	-24%	-0.27	-1%	15.80	13.47	4.84	8.63	178%	-2	-15%	2,154.80	2,525.07	2,220.46	304.61	14%	370.27	17%
Freshmen	1,383.27	1,285.14	1,316.55	-31.41	-2%	-98.13	-7%	44.80	61.13	88.91	-27.78	-31%	16.33	36%	2.66	7.20	0.77	6.43	835%	5	171%	1,430.73	1,353.47	1,406.23	-52.76	-4%	-77.26	-5%
Sophomores	1,935.33	2,012.60	1,792.49	220.11	12%	77.27	4%	107.06	79.86	149.48	-69.62	-47%	-27.20	-25%	7.47	4.27	0.44	3.83	870%	-3	-43%	2,049.86	2,096.73	1,942.41	154.32	8%	46.87	2%
Juniors	3,262.94	3,645.80	3,568.69	77.11	2%	382.86	12%	133.20	128.60	166.99	-38.39	-23%	-4.60	-3%	11.94	13.67	4.95	8.72	176%	2	14%	3,408.08	3,788.07	3,740.63	47.44	1%	379.99	11%
Seniors	4,616.73	4,373.67	4,491.70	-118.03	-3%	-243.06	-5%	130.40	139.33	147.43	-8.10	-5%	8.93	7%	4.07	7.66	1.97	5.69	289%	4	88%	4,751.20	4,520.66	4,641.10	-120.44	-3%	-230.54	-5%
PostBac	91.07	51.66	108.07	-56.41	-52%	-39.41	-43%	6.80	4.00	7.20	-3.20	-44%	-2.80	-41%	0.00	0.00	0.88	-0.88	-100%	0	-	97.87	55.66	116.15	-60.49	-52%	-42.21	-43%
PostBac Cr	200.47	186.40	312.64	-126.24	-40%	-14.07	-7%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	200.80	186.40	313.56	-127.16	-41%	-14.40	-7%
Masters	1,056.00	1,076.83	1,353.82	-276.99	-20%	20.83	2%	101.00	142.33	143.22	-0.89	-1%	41.33	41%	10.33	12.25	14.30	-2.05	-14%	2	19%	1,167.33	1,231.41	1,511.34	-279.93	-19%	64.08	5%
Doctoral	20.92	22.00	45.52	-23.52	-52%	1.08	5%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	20.92	22.00	45.52	-23.52	-52%	1.08	5%
Return fr Absence	100.08	115.93	110.92	5.01	5%	15.85	16%	0.00	0.80	0.00	0.80	-	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	100.08	116.73	111.80	4.93	4%	16.65	17%
Transitory	70.80	23.53	209.72	-186.19	-89%	-47.27	-67%	52.13	67.93	35.70	32.23	90%	15.80	30%	29.87	28.27	23.61	4.66	20%	-2	-5%	152.80	119.73	269.03	-149.30	-55%	-33.07	-22%
Total FTES	14,852.81	15,281.63	15,494.81	-213.18	-1%	428.82	3%	599.19	647.51	770.77	-123.26	-16%	48.32	8%	82.47	86.79	52.64	34.15	65%	4	5%	15,534.47	16,015.93	16,318.22	-302.29	-2%	481.46	3%
Mean Unit Load																												
FT Freshmen	13.83	13.97	13.00	0.97	7%	0.14	1.0%	11.90	11.39	12.88	-1.50	-12%	-0.51	-4.3%	14.81	12.63	14.52	-1.89	-13%	-2.18	-14.7%	13.81	13.94	13.00	0.93	7%	0.12	0.9%
Freshmen	13.00	13.50	13.00	0.50	4%	0.49	3.8%	10.94	12.03	13.01	-0.98	-8%	1.10	10.0%	9.99	12.41	15.68	-3.27	-21%	2.42	24.2%	12.92	13.41	13.00	0.40	3%	0.49	3.8%
Sophomores	13.82	13.80	13.00	0.80	6%	-0.02	-0.1%	12.05	11.58	13.01	-1.43	-11%	-0.47	-3.9%	14.53	15.21	15.94	-0.73	-5%	0.68	4.7%	13.71	13.68	13.01	0.68	5%	-0.03	-0.2%
Juniors	13.31	13.17	13.00	0.17	1%	-0.14	-1.0%	13.13	12.70	13.08	-0.39	-3%	-0.44	-3.3%	14.06	13.64	13.17	0.47	4%	-0.42	-3.0%	13.31	13.16	13.00	0.15	1%	-0.15	-1.1%
Seniors	13.20	13.16	13.00	0.16	1%	-0.04	-0.3%	13.55	13.23	13.03	0.19	1%	-0.33	-2.4%	12.21	13.53	15.20	-1.67	-11%	1.32	10.8%	13.21	13.16	13.00	0.16	1%	-0.05	-0.3%
PostBac	10.74	8.96	13.00	-4.04	-31%	-1.78	-16.6%	8.43	9.00	13.45	-4.45	-33%	0.57	6.7%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.51	8.96	13.02	-4.07	-31%	-1.55	-14.8%
PostBac Cr	10.30	11.20	13.00	-1.80	-14%	0.90	8.7%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.28	11.20	13.00	-1.80	-14%	0.92	8.9%
Masters	9.07	9.15	10.40	-1.25	-12%	0.09	1.0%	9.11	9.49	10.42	-0.93	-9%	0.38	4.1%	8.26	7.35	10.72	-3.37	-31%	-0.91	-11.1%	9.06	9.17	10.40	-1.24	-12%	0.11	1.2%
Doctoral	6.78	8.00	10.40	-2.40	-23%	1.22	17.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.78	8.00	10.40	-2.40	-23%	1.22	17.9%
Total	12.93	13.00	12.76	0.24	2%	0.07	0.5%	11.93	11.71	12.59	-0.88	-7%	-0.22	-1.8%	12.83	12.16	12.40	-0.24	-2%	-0.67	-5.2%	12.89	12.94	12.75	0.19	2%	0.05	0.4%
FTES College of Disc																												
A&L	3,739.42	3,870.35				130.93	4%	139.28	121.80				-17.48	-13%	23.50	24.90				1.40	6%	3,902.20	4,017.05	4,059.85	-42.80	-1%	114.85	3%
BPA	1,670.77	1,752.17				81.40	5%	248.40	260.40				12.00	5%	11.73	8.53				-3.20	-27%	1,930.90	2,021.10	2,035.30	-14.20	-1%	90.20	5%
Educ	794.30	731.82				-62.48	-8%	18.53	32.43				13.90	75%	1.00	3.13				2.13	213%	813.83	767.38	962.32	-194.94	-20%	-46.45	-6%
NSci	4,053.93	4,020.68				-33.25	-1%	93.17	120.18				27.01	29%	18.12	20.40				2.28	13%	4,165.22	4,161.26	4,399.98	-238.72	-5%	-3.96	0%
SBS	4,359.92	4,667.95				308.03	7%	94.75	110.05				15.30	16%	27.58	28.62				1.04	4%	4,482.25	4,806.62	4,608.13	198.49	4%	324.37	7%
UNV	234.47	238.67				4.20	2%	5.07	2.67				-2.40	-47%	0.53	1.20				0.67	126%	240.07	242.54	252.65	-10.11	-4%	2.47	1%
Total	14,852.81	15,281.64				428.83	3%	599.20	647.53				48.33	8%	82.46	86.78				4.32	5%	15,534.47	16,015.95	16,318.23	-302.28	-2%	481.48	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,281.64						289.15	647.53				4.00	86.78				2,064.89	16,015.95			
%Δ Actual/Proj 2014-15	2.4%	-1.4%				-100.0%		11.2%	-16.0%				37.9%	64.9%				3.6%	-1.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/13/2013 to 09/12/2014 — 33 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,289	2,664	2,521	143	6%	375	16%	29	31	36	-5	-14%	2	7%	16	17	5	12	240%	1	6%	2,334	2,712	2,562	150	6%	378	16%
LD Transfer	29	22	0	22	-	-7	-24%	25	5	37	-32	-86%	-20	-80%	1	1	0	1	-	0	0%	55	28	37	-9	-24%	-27	-49%
UD Transfer	1,819	2,178	2,200	-22	-1%	359	20%	18	35	32	3	9%	17	94%	10	13	3	10	333%	3	30%	1,847	2,226	2,235	-9	0%	379	21%
PostBac	20	18	20	-2	-10%	-2	-10%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	25	20	24	-4	-17%	-5	-20%
PostBac Cr	114	99	180	-81	-45%	-15	-13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	114	99	180	-81	-45%	-15	-13%
Masters	519	505	610	-105	-17%	-14	-3%	53	49	60	-11	-18%	-4	-8%	9	9	7	2	29%	0	0%	581	563	677	-114	-17%	-18	-3%
Doctoral	6	9	14	-5	-36%	3	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	9	14	-5	-36%	3	50%
Total	4,796	5,495	5,545	-50	-1%	699	15%	130	122	168	-46	-27%	-8	-6%	36	40	16	24	150%	4	11%	4,962	5,657	5,729	-72	-1%	695	14%
Continue/Return																												
Freshmen	1,517	1,407	1,519	-112	-7%	-110	-7%	60	75	97	-22	-23%	15	25%	3	7	1	6	600%	4	133%	1,580	1,489	1,617	-128	-8%	-91	-6%
Sophomores	2,068	2,176	2,068	108	5%	108	5%	109	98	140	-42	-30%	-11	-10%	6	4	0	4	-	-2	-33%	2,183	2,278	2,208	70	3%	95	4%
Juniors	2,022	2,201	2,018	183	9%	179	9%	133	118	162	-44	-27%	-15	-11%	4	3	3	0	0%	-1	-25%	2,159	2,322	2,183	139	6%	163	8%
Seniors	5,060	4,716	5,083	-367	-7%	-344	-7%	144	155	167	-12	-7%	11	8%	4	9	1	8	800%	5	125%	5,208	4,880	5,251	-371	-7%	-328	-6%
PostBac	105	63	105	-42	-40%	-42	-40%	4	3	5	-2	-40%	-1	-25%	0	0	0	0	-	0	-	109	66	110	-44	-40%	-43	-39%
PostBac Cr	164	146	181	-35	-19%	-18	-11%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	165	146	182	-36	-20%	-19	-12%
Masters	860	899	952	-53	-6%	39	5%	78	130	105	25	24%	52	67%	6	9	9	0	0%	3	50%	944	1,038	1,066	-28	-3%	94	10%
Doctoral	31	19	39	-20	-51%	-12	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	31	19	39	-20	-51%	-12	-39%
Return fr Absence	130	161	128	33	26%	31	24%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	130	162	129	33	26%	32	25%
Transitory	138	45	242	-197	-81%	-93	-67%	63	86	41	45	110%	23	37%	33	32	27	5	19%	-1	-3%	234	163	310	-147	-47%	-71	-30%
Total	12,095	11,833	12,335	-502	-4%	-262	-2%	591	666	718	-52	-7%	75	13%	57	64	42	22	52%	7	12%	12,743	12,563	13,095	-532	-4%	-180	-1%
Total Headcount	16,891	17,328	17,880	-552	-3%	437	3%	721	788	886	-98	-11%	67	9%	93	104	58	46	79%	11	12%	17,705	18,220	18,824	-604	-3%	515	3%
FTES All Students																												
FT Freshmen	2,110.80	2,482.00	2,184.70	297.30	14%	371.20	18%	22.07	23.27	30.92	-7.65	-25%	1.20	5%	15.80	14.27	4.84	9.43	195%	-2	-10%	2,148.67	2,519.54	2,220.46	299.08	13%	370.87	17%
Freshmen	1,380.40	1,286.13	1,316.55	-30.42	-2%	-94.27	-7%	43.67	61.13	88.91	-27.78	-31%	17.46	40%	2.66	7.20	0.77	6.43	835%	5	171%	1,426.73	1,354.46	1,406.23	-51.77	-4%	-72.27	-5%
Sophomores	1,931.19	2,007.47	1,792.49	214.98	12%	76.28	4%	106.53	79.40	149.48	-70.08	-47%	-27.13	-25%	6.67	4.27	0.44	3.83	870%	-2	-36%	2,044.39	2,091.14	1,942.41	148.73	8%	46.75	2%
Juniors	3,260.93	3,636.87	3,568.69	68.18	2%	375.94	12%	132.93	128.06	166.99	-38.93	-23%	-4.87	-4%	11.67	13.40	4.95	8.45	171%	2	15%	3,405.53	3,778.33	3,740.63	37.70	1%	372.80	11%
Seniors	4,612.53	4,365.80	4,491.70	-125.90	-3%	-246.73	-5%	130.14	139.27	147.43	-8.16	-6%	9.13	7%	4.07	7.66	1.97	5.69	289%	4	88%	4,746.74	4,512.73	4,641.10	-128.37	-3%	-234.01	-5%
PostBac	88.27	51.07	108.07	-57.00	-53%	-37.20	-42%	6.53	3.73	7.20	-3.47	-48%	-2.80	-43%	0.00	0.00	0.88	-0.88	-100%	0	-	94.80	54.80	116.15	-61.35	-53%	-40.00	-42%
PostBac Cr	189.80	181.34	312.64	-131.30	-42%	-8.46	-4%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	190.13	181.34	313.56	-132.22	-42%	-8.79	-5%
Masters	1,047.09	1,070.83	1,353.82	-282.99	-21%	23.74	2%	100.33	141.67	143.22	-1.55	-1%	41.34	41%	10.33	11.25	14.30	-3.05	-21%	1	9%	1,157.75	1,223.75	1,511.34	-287.59	-19%	66.00	6%
Doctoral	20.92	19.67	45.52	-25.85	-57%	-1.25	-6%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	20.92	19.67	45.52	-25.85	-57%	-1.25	-6%
Return fr Absence	96.75	115.40	110.92	4.48	4%	18.65	19%	0.00	0.80	0.00	0.80	-	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	96.75	116.20	111.80	4.40	4%	19.45	20%
Transitory	61.53	23.00	209.72	-186.72	-89%	-38.53	-63%	51.60	67.13	35.70	31.43	88%	15.53	30%	29.87	29.20	23.61	5.59	24%	-1	-2%	143.00	119.33	269.03	-149.70	-56%	-23.67	-17%
Total FTES	14,800.21	15,239.58	15,494.81	-255.23	-2%	439.37	3%	593.80	644.46	770.77	-126.31	-16%	50.66	9%	81.40	87.25	52.64	34.61	66%	6	7%	15,475.41	15,971.29	16,318.22	-346.93	-2%	495.88	3%
Mean Unit Load																												
FT Freshmen	13.83	13.98	13.00	0.98	8%	0.14	1.0%	11.42	11.26	12.88	-1.62	-13%	-0.16	-1.4%	14.81	12.59	14.52	-1.93	-13%	-2.22	-15.0%	13.81	13.94	13.00	0.94	7%	0.13	0.9%
Freshmen	13.11	13.50	13.00	0.51	4%	0.39	3.0%	10.68	12.17	13.01	-0.84	-6%	1.49	14.0%	9.99	12.41	15.68	-3.27	-21%	2.42	24.2%	13.01	13.42	13.00	0.42	3%	0.41	3.2%
Sophomores	13.84	13.78	13.00	0.78	6%	-0.07	-0.5%	12.17	11.59	13.01	-1.42	-11%	-0.58	-4.8%	14.69	15.21	15.94	-0.73	-5%	0.52	3.5%	13.74	13.66	13.01	0.66	5%	-0.08	-0.6%
Juniors	13.32	13.18	13.00	0.18	1%	-0.14	-1.1%	13.09	12.75	13.08	-0.33	-3%	-0.34	-2.6%	13.94	13.55	13.17	0.38	3%	-0.39	-2.8%	13.32	13.17	13.00	0.16	1%	-0.15	-1.1%
Seniors	13.19	13.14	13.00	0.14	1%	-0.05	-0.4%	13.53	13.22	13.03	0.19	1%	-0.31	-2.3%	12.21	13.53	15.20	-1.67	-11%	1.32	10.8%	13.20	13.15	13.00	0.14	1%	-0.05	-0.4%
PostBac	10.56	9.01	13.00	-3.99	-31%	-1.55	-14.6%	9.16	8.75	13.45	-4.70	-35%	-0.42	-4.5%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.42	8.97	13.02	-4.06	-31%	-1.45	-13.9%
PostBac Cr	10.24	11.12	13.00	-1.88	-14%	0.88	8.6%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.22	11.12	13.00	-1.88	-14%	0.90	8.8%
Masters	9.08	9.14	10.40	-1.26	-12%	0.06	0.7%	9.19	9.50	10.42	-0.92	-9%	0.31	3.3%	8.26	7.50	10.72	-3.22	-30%	-0.76	-9.2%	9.08	9.16	10.40	-1.24	-12%	0.08	0.9%
Doctoral	6.78	8.43	10.40	-1.97	-19%	1.65	24.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.78	8.43	10.40	-1.97	-19%	1.65	24.2%
Total	12.95	13.00	12.76	0.24	2%	0.05	0.4%	11.94	11.73	12.59	-0.86	-7%	-0.21	-1.7%	12.80	12.26	12.40	-0.14	-1%	-0.54	-4.2%	12.91	12.94	12.75	0.19	2%	0.03	0.3%
FTES College of Disc																												
A&L	3,739.02	3,862.05				123.03	3%	137.15	121.27				-15.88	-12%	23.23	25.43				2.20	9%	3,899.40	4,008.75	4,059.85	-51.10	-1%	109.35	3%
BPA	1,669.23	1,750.70				81.47	5%	247.67	259.60				11.93	5%	11.73	8.20				-3.53	-30%	1,928.63	2,018.50	2,035.30	-16.80	-1%	89.87	5%
Educ	776.57	722.52				-54.05	-7%	18.20	32.43				14.23	78%	1.00	3.13				2.13	213%	795.77	758.08	962.32	-204.24	-21%	-37.69	-5%
NSci	4,028.15	4,004.55				-23.60	-1%	92.30	119.52				27.22	29%	17.85	20.80				2.95	17%	4,138.30	4,144.87	4,399.98	-255.11	-6%	6.57	0%
SBS	4,352.38	4,661.35				308.97	7%	93.68	109.25				15.57	17%	27.05	28.22				1.17	4%	4,473.11	4,798.82	4,608.13	190.69	4%	325.71	7%
UNV	234.87	238.40				3.53	2%	4.80	2.40				-2.40	-50%	0.53	1.47				0.94	177%	240.20	242.27	252.65	-10.38	-4%	2.07	1%
Total	14,800.22	15,239.57				439.35	3%	593.80	644.47				50.67	9%	81.39	87.25				5.86	7%	15,475.41	15,971.29	16,318.23	-346.94	-2%	495.88	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,239.57						289.15	644.47				4.00	87.25				2,064.89	15,971.29			
%Δ Actual/Proj 2014-15	2.4%	-1.6%				-100.0%		11.2%	-16.4%				37.9%	65.7%				3.6%	-2.1%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/12/2013 to 09/11/2014 — 34 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,287	2,660	2,521	139	6%	373	16%	27	30	36	-6	-17%	3	11%	16	17	5	12	240%	1	6%	2,330	2,707	2,562	145	6%	377	16%
LD Transfer	30	21	0	21	-	-9	-30%	21	4	37	-33	-89%	-17	-81%	1	1	0	1	-	0	0%	52	26	37	-11	-30%	-26	-50%
UD Transfer	1,817	2,174	2,200	-26	-1%	357	20%	18	33	32	1	3%	15	83%	10	15	3	12	400%	5	50%	1,845	2,222	2,235	-13	-1%	377	20%
PostBac	18	17	20	-3	-15%	-1	-6%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	23	19	24	-5	-21%	-4	-17%
PostBac Cr	107	96	180	-84	-47%	-11	-10%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	107	96	180	-84	-47%	-11	-10%
Masters	511	503	610	-107	-18%	-8	-2%	49	49	60	-11	-18%	0	0%	8	9	7	2	29%	1	13%	568	561	677	-116	-17%	-7	-1%
Doctoral	6	9	14	-5	-36%	3	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	9	14	-5	-36%	3	50%
Total	4,776	5,480	5,545	-65	-1%	704	15%	120	118	168	-50	-30%	-2	-2%	35	42	16	26	163%	7	20%	4,931	5,640	5,729	-89	-2%	709	14%
Continue/Return																												
Freshmen	1,516	1,401	1,519	-118	-8%	-115	-8%	60	74	97	-23	-24%	14	23%	3	7	1	6	600%	4	133%	1,579	1,482	1,617	-135	-8%	-97	-6%
Sophomores	2,064	2,170	2,068	102	5%	106	5%	109	96	140	-44	-31%	-13	-12%	6	4	0	4	-	-2	-33%	2,179	2,270	2,208	62	3%	91	4%
Juniors	2,015	2,196	2,018	178	9%	181	9%	135	121	162	-41	-25%	-14	-10%	4	3	3	0	0%	-1	-25%	2,154	2,320	2,183	137	6%	166	8%
Seniors	5,051	4,715	5,083	-368	-7%	-336	-7%	142	155	167	-12	-7%	13	9%	4	9	1	8	800%	5	125%	5,197	4,879	5,251	-372	-7%	-318	-6%
PostBac	104	63	105	-42	-40%	-41	-39%	4	3	5	-2	-40%	-1	-25%	0	0	0	0	-	0	-	108	66	110	-44	-40%	-42	-39%
PostBac Cr	162	146	181	-35	-19%	-16	-10%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	163	146	182	-36	-20%	-17	-10%
Masters	857	895	952	-57	-6%	38	4%	78	129	105	24	23%	51	65%	6	9	9	0	0%	3	50%	941	1,033	1,066	-33	-3%	92	10%
Doctoral	26	16	39	-23	-58%	-10	-38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	26	16	39	-23	-58%	-10	-38%
Return fr Absence	127	159	128	31	24%	32	25%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	127	160	129	31	24%	33	26%
Transitory	135	41	242	-201	-83%	-94	-70%	63	86	41	45	110%	23	37%	33	32	27	5	19%	-1	-3%	231	159	310	-151	-49%	-72	-31%
Total	12,057	11,802	12,335	-533	-4%	-255	-2%	591	665	718	-53	-7%	74	13%	57	64	42	22	52%	7	12%	12,705	12,531	13,095	-564	-4%	-174	-1%
Total Headcount	16,833	17,282	17,880	-598	-3%	449	3%	711	783	886	-103	-12%	72	10%	92	106	58	48	83%	14	15%	17,636	18,171	18,824	-653	-3%	535	3%
FTES All Students																												
FT Freshmen	2,109.20	2,475.47	2,184.70	290.77	13%	366.27	17%	21.27	21.93	30.92	-8.99	-29%	0.66	3%	15.80	13.73	4.84	8.89	184%	-2	-13%	2,146.27	2,511.13	2,220.46	290.67	13%	364.86	17%
Freshmen	1,377.20	1,279.07	1,316.55	-37.48	-3%	-98.13	-7%	43.67	60.06	88.91	-28.85	-32%	16.39	38%	2.66	7.20	0.77	6.43	835%	5	171%	1,423.53	1,346.33	1,406.23	-59.90	-4%	-77.20	-5%
Sophomores	1,928.66	2,000.80	1,792.49	208.31	12%	72.14	4%	102.40	76.33	149.48	-73.15	-49%	-26.07	-25%	6.67	4.27	0.44	3.83	870%	-2	-36%	2,037.73	2,081.40	1,942.41	138.99	7%	43.67	2%
Juniors	3,255.41	3,629.80	3,568.69	61.11	2%	374.39	12%	135.40	128.53	166.99	-38.46	-23%	-6.87	-5%	11.67	14.80	4.95	9.85	199%	3	27%	3,402.48	3,773.13	3,740.63	32.50	1%	370.65	11%
Seniors	4,602.07	4,363.73	4,491.70	-127.97	-3%	-238.34	-5%	128.27	139.13	147.43	-8.30	-6%	10.86	8%	4.07	7.66	1.97	5.69	289%	4	88%	4,734.41	4,510.52	4,641.10	-130.58	-3%	-223.89	-5%
PostBac	86.80	50.33	108.07	-57.74	-53%	-36.47	-42%	6.53	3.73	7.20	-3.47	-48%	-2.80	-43%	0.00	0.00	0.88	-0.88	-100%	0	-	93.33	54.06	116.15	-62.09	-53%	-39.27	-42%
PostBac Cr	184.40	176.60	312.64	-136.04	-44%	-7.80	-4%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	184.73	176.60	313.56	-136.96	-44%	-8.13	-4%
Masters	1,035.58	1,066.67	1,353.82	-287.15	-21%	31.09	3%	96.33	140.67	143.22	-2.55	-2%	44.34	46%	10.00	11.25	14.30	-3.05	-21%	1	13%	1,141.91	1,218.59	1,511.34	-292.75	-19%	76.68	7%
Doctoral	18.42	17.33	45.52	-28.19	-62%	-1.09	-6%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	18.42	17.33	45.52	-28.19	-62%	-1.09	-6%
Return fr Absence	94.98	115.13	110.92	4.21	4%	20.15	21%	0.00	0.80	0.00	0.80	-	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	94.98	115.93	111.80	4.13	4%	20.95	22%
Transitory	60.40	21.60	209.72	-188.12	-90%	-38.80	-64%	51.33	66.60	35.70	30.90	87%	15.27	30%	29.87	29.20	23.61	5.59	24%	-1	-2%	141.60	117.40	269.03	-151.63	-56%	-24.20	-17%
Total FTES	14,753.12	15,196.53	15,494.81	-298.28	-2%	443.41	3%	585.20	637.78	770.77	-132.99	-17%	52.58	9%	81.07	88.11	52.64	35.47	67%	7	9%	15,419.39	15,922.42	16,318.22	-395.80	-2%	503.03	3%
Mean Unit Load																												
FT Freshmen	13.83	13.96	13.00	0.96	7%	0.13	0.9%	11.82	10.97	12.88	-1.92	-15%	-0.85	-7.2%	14.81	12.11	14.52	-2.41	-17%	-2.70	-18.2%	13.82	13.91	13.00	0.91	7%	0.10	0.7%
Freshmen	13.11	13.51	13.00	0.51	4%	0.41	3.1%	10.68	12.13	13.01	-0.88	-7%	1.45	13.5%	9.99	12.41	15.68	-3.27	-21%	2.42	24.2%	13.00	13.43	13.00	0.43	3%	0.42	3.3%
Sophomores	13.84	13.78	13.00	0.78	6%	-0.07	-0.5%	12.07	11.43	13.01	-1.58	-12%	-0.64	-5.3%	14.69	15.21	15.94	-0.73	-5%	0.52	3.5%	13.74	13.66	13.01	0.65	5%	-0.08	-0.6%
Juniors	13.33	13.19	13.00	0.19	1%	-0.14	-1.1%	13.13	12.65	13.08	-0.44	-3%	-0.48	-3.7%	13.94	13.40	13.17	0.23	2%	-0.54	-3.9%	13.33	13.17	13.00	0.16	1%	-0.16	-1.2%
Seniors	13.18	13.14	13.00	0.14	1%	-0.04	-0.3%	13.52	13.28	13.03	0.25	2%	-0.24	-1.7%	12.21	13.53	15.20	-1.67	-11%	1.32	10.8%	13.19	13.15	13.00	0.14	1%	-0.04	-0.3%
PostBac	10.59	8.99	13.00	-4.01	-31%	-1.60	-15.1%	9.16	8.75	13.45	-4.70	-35%	-0.42	-4.5%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.45	8.95	13.02	-4.08	-31%	-1.50	-14.3%
PostBac Cr	10.30	10.97	13.00	-2.03	-16%	0.66	6.4%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.28	10.97	13.00	-2.03	-16%	0.68	6.6%
Masters	9.06	9.14	10.40	-1.26	-12%	0.08	0.9%	9.10	9.48	10.42	-0.93	-9%	0.38	4.2%	8.57	7.50	10.72	-3.22	-30%	-1.07	-12.5%	9.06	9.16	10.40	-1.24	-12%	0.10	1.1%
Doctoral	6.91	8.32	10.40	-2.08	-20%	1.41	20.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.91	8.32	10.40	-2.08	-20%	1.41	20.4%
Total	12.96	13.00	12.76	0.24	2%	0.04	0.3%	11.94	11.68	12.59	-0.91	-7%	-0.26	-2.2%	12.89	12.15	12.40	-0.25	-2%	-0.74	-5.8%	12.92	12.94	12.75	0.19	1%	0.02	0.2%
FTES College of Disc																												
A&L	3,734.75	3,852.85				118.10	3%	134.42	118.87				-15.55	-12%	23.23	25.50				2.27	10%	3,892.40	3,997.22	4,059.85	-62.63	-2%	104.82	3%
BPA	1,666.10	1,749.43				83.33	5%	246.27	258.67				12.40	5%	11.73	8.73				-3.00	-26%	1,924.10	2,016.83	2,035.30	-18.47	-1%	92.73	5%
Educ	761.35	712.42				-48.93	-6%	18.20	32.43				14.23	78%	0.67	3.13				2.46	367%	780.22	747.98	962.32	-214.34	-22%	-32.24	-4%
NSci	4,017.95	3,987.75				-30.20	-1%	89.43	116.85				27.42	31%	17.85	20.80				2.95	17%	4,125.23	4,125.40	4,399.98	-274.58	-6%	0.17	0%
SBS	4,339.37	4,657.22				317.85	7%	92.35	108.18				15.83	17%	27.05	28.48				1.43	5%	4,458.77	4,793.88	4,608.13	185.75	4%	335.11	8%
UNV	233.60	236.87				3.27	1%	4.53	2.80				-1.73	-38%	0.53	1.47				0.94	177%	238.66	241.14	252.65	-11.51	-5%	2.48	1%
Total	14,753.12	15,196.54				443.42	3%	585.20	637.80				52.60	9%	81.06	88.11				7.05	9%	15,419.38	15,922.45	16,318.23	-395.78	-2%	503.07	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,196.54						289.15	637.80				4.00	88.11				2,064.89	15,922.45			
%Δ Actual/Proj 2014-15	2.4%	-1.9%				-100.0%		11.2%	-17.3%				37.9%	67.4%				3.6%	-2.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/11/2013 to 09/10/2014 — 35 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,291	2,651	2,521	130	5%	360	16%	26	30	36	-6	-17%	4	15%	16	16	5	11	220%	0	0%	2,333	2,697	2,562	135	5%	364	16%
LD Transfer	31	20	0	20	-	-11	-35%	20	4	37	-33	-89%	-16	-80%	1	1	0	1	-	0	0%	52	25	37	-12	-32%	-27	-52%
UD Transfer	1,818	2,170	2,200	-30	-1%	352	19%	17	31	32	-1	-3%	14	82%	10	14	3	11	367%	4	40%	1,845	2,215	2,235	-20	-1%	370	20%
PostBac	17	17	20	-3	-15%	0	0%	5	2	3	-1	-33%	-3	-60%	0	0	1	-1	-100%	0	-	22	19	24	-5	-21%	-3	-14%
PostBac Cr	105	74	180	-106	-59%	-31	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	105	74	180	-106	-59%	-31	-30%
Masters	494	498	610	-112	-18%	4	1%	47	46	60	-14	-23%	-1	-2%	8	9	7	2	29%	1	13%	549	553	677	-124	-18%	4	1%
Doctoral	1	9	14	-5	-36%	8	800%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	9	14	-5	-36%	8	800%
Total	4,757	5,439	5,545	-106	-2%	682	14%	115	113	168	-55	-33%	-2	-2%	35	40	16	24	150%	5	14%	4,907	5,592	5,729	-137	-2%	685	14%
Continue/Return																												
Freshmen	1,518	1,402	1,519	-117	-8%	-116	-8%	58	74	97	-23	-24%	16	28%	3	7	1	6	600%	4	133%	1,579	1,483	1,617	-134	-8%	-96	-6%
Sophomores	2,059	2,167	2,068	99	5%	108	5%	110	96	140	-44	-31%	-14	-13%	6	4	0	4	-	-2	-33%	2,175	2,267	2,208	59	3%	92	4%
Juniors	2,022	2,208	2,018	190	9%	186	9%	134	123	162	-39	-24%	-11	-8%	4	3	3	0	0%	-1	-25%	2,160	2,334	2,183	151	7%	174	8%
Seniors	5,027	4,694	5,083	-389	-8%	-333	-7%	141	152	167	-15	-9%	11	8%	4	9	1	8	800%	5	125%	5,172	4,855	5,251	-396	-8%	-317	-6%
PostBac	105	63	105	-42	-40%	-42	-40%	4	3	5	-2	-40%	-1	-25%	0	0	0	0	-	0	-	109	66	110	-44	-40%	-43	-39%
PostBac Cr	158	146	181	-35	-19%	-12	-8%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	159	146	182	-36	-20%	-13	-8%
Masters	851	892	952	-60	-6%	41	5%	78	128	105	23	22%	50	64%	6	9	9	0	0%	3	50%	935	1,029	1,066	-37	-3%	94	10%
Doctoral	25	16	39	-23	-58%	-9	-36%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	16	39	-23	-58%	-9	-36%
Return fr Absence	120	159	128	31	24%	39	33%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	121	160	129	31	24%	39	32%
Transitory	66	41	242	-201	-83%	-25	-38%	63	85	41	44	107%	22	35%	31	32	27	5	19%	1	3%	160	158	310	-152	-49%	-2	-1%
Total	11,951	11,788	12,335	-547	-4%	-163	-1%	589	662	718	-56	-8%	73	12%	55	64	42	22	52%	9	16%	12,595	12,514	13,095	-581	-4%	-81	-1%
Total Headcount	16,708	17,227	17,880	-653	-4%	519	3%	704	775	886	-111	-13%	71	10%	90	104	58	46	79%	14	16%	17,502	18,106	18,824	-718	-4%	604	3%
FTES All Students																												
FT Freshmen	2,113.07	2,469.93	2,184.70	285.23	13%	356.86	17%	20.73	21.67	30.92	-9.25	-30%	0.94	5%	15.80	13.47	4.84	8.63	178%	-2	-15%	2,149.60	2,505.07	2,220.46	284.61	13%	355.47	17%
Freshmen	1,377.67	1,278.20	1,316.55	-38.35	-3%	-99.47	-7%	42.60	58.93	88.91	-29.98	-34%	16.33	38%	2.67	7.20	0.77	6.43	835%	5	170%	1,422.94	1,344.33	1,406.23	-61.90	-4%	-78.61	-6%
Sophomores	1,924.53	1,997.33	1,792.49	204.84	11%	72.80	4%	102.66	76.34	149.48	-73.14	-49%	-26.32	-26%	6.67	4.27	0.44	3.83	870%	-2	-36%	2,033.86	2,077.94	1,942.41	135.53	7%	44.08	2%
Juniors	3,263.61	3,635.87	3,568.69	67.18	2%	372.26	11%	134.33	130.07	166.99	-36.92	-22%	-4.26	-3%	11.67	14.27	4.95	9.32	188%	3	22%	3,409.61	3,780.21	3,740.63	39.58	1%	370.60	11%
Seniors	4,581.53	4,339.73	4,491.70	-151.97	-3%	-241.80	-5%	126.87	137.00	147.43	-10.43	-7%	10.13	8%	4.07	7.66	1.97	5.69	289%	4	88%	4,712.47	4,484.39	4,641.10	-156.71	-3%	-228.08	-5%
PostBac	87.00	50.33	108.07	-57.74	-53%	-36.67	-42%	6.53	3.73	7.20	-3.47	-48%	-2.80	-43%	0.00	0.00	0.88	-0.88	-100%	0	-	93.53	54.06	116.15	-62.09	-53%	-39.47	-42%
PostBac Cr	181.87	159.87	312.64	-152.77	-49%	-22.00	-12%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	182.20	159.87	313.56	-153.69	-49%	-22.33	-12%
Masters	1,021.59	1,059.58	1,353.82	-294.24	-22%	37.99	4%	94.67	138.33	143.22	-4.89	-3%	43.66	46%	10.00	11.25	14.30	-3.05	-21%	1	13%	1,126.26	1,209.16	1,511.34	-302.18	-20%	82.90	7%
Doctoral	14.42	17.33	45.52	-28.19	-62%	2.91	20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	14.42	17.33	45.52	-28.19	-62%	2.91	20%
Return fr Absence	90.98	115.13	110.92	4.21	4%	24.15	27%	1.00	0.80	0.00	0.80	-	-0.20	-20%	0.00	0.00	0.88	-0.88	-100%	0	-	91.98	115.93	111.80	4.13	4%	23.95	26%
Transitory	35.80	21.60	209.72	-188.12	-90%	-14.20	-40%	51.33	66.33	35.70	30.63	86%	15.00	29%	29.20	29.20	23.61	5.59	24%	0	0%	116.33	117.13	269.03	-151.90	-56%	0.80	1%
Total FTES	14,692.07	15,144.90	15,494.81	-349.91	-2%	452.83	3%	580.72	633.20	770.77	-137.57	-18%	52.48	9%	80.41	87.32	52.64	34.68	66%	7	9%	15,353.20	15,865.42	16,318.22	-452.80	-3%	512.22	3%
Mean Unit Load																												
FT Freshmen	13.84	13.98	13.00	0.98	8%	0.14	1.0%	11.96	10.84	12.88	-2.05	-16%	-1.12	-9.4%	14.81	12.63	14.52	-1.89	-13%	-2.18	-14.7%	13.82	13.93	13.00	0.93	7%	0.11	0.8%
Freshmen	13.44	13.50	13.00	0.51	4%	0.06	0.5%	10.76	11.93	13.01	-1.08	-8%	1.16	10.8%	13.35	12.41	15.68	-3.27	-21%	-0.95	-7.1%	13.34	13.41	13.00	0.41	3%	0.07	0.6%
Sophomores	13.84	13.77	13.00	0.77	6%	-0.07	-0.5%	12.10	11.46	13.01	-1.55	-12%	-0.64	-5.3%	14.69	15.21	15.94	-0.73	-5%	0.52	3.5%	13.74	13.65	13.01	0.65	5%	-0.09	-0.6%
Juniors	13.34	13.18	13.00	0.18	1%	-0.16	-1.2%	13.18	12.80	13.08	-0.29	-2%	-0.39	-2.9%	13.94	13.54	13.17	0.36	3%	-0.40	-2.9%	13.34	13.17	13.00	0.17	1%	-0.17	-1.3%
Seniors	13.18	13.12	13.00	0.13	1%	-0.06	-0.4%	13.47	13.33	13.03	0.30	2%	-0.14	-1.0%	12.21	13.53	15.20	-1.67	-11%	1.32	10.8%	13.19	13.13	13.00	0.13	1%	-0.06	-0.4%
PostBac	10.61	8.99	13.00	-4.01	-31%	-1.62	-15.3%	9.16	8.75	13.45	-4.70	-35%	-0.42	-4.5%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.47	8.95	13.02	-4.08	-31%	-1.52	-14.5%
PostBac Cr	10.36	10.93	13.00	-2.07	-16%	0.57	5.5%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.34	10.93	13.00	-2.08	-16%	0.59	5.7%
Masters	9.09	9.13	10.40	-1.27	-12%	0.04	0.5%	9.11	9.54	10.42	-0.88	-8%	0.43	4.7%	8.57	7.50	10.72	-3.22	-30%	-1.07	-12.5%	9.09	9.16	10.40	-1.24	-12%	0.07	0.8%
Doctoral	6.66	8.32	10.40	-2.08	-20%	1.66	25.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.66	8.32	10.40	-2.08	-20%	1.66	25.0%
Total	13.00	13.00	12.76	0.24	2%	0.00	0.0%	11.97	11.72	12.59	-0.87	-7%	-0.25	-2.1%	13.07	12.27	12.40	-0.13	-1%	-0.80	-6.1%	12.96	12.94	12.75	0.19	1%	-0.02	-0.2%
FTES College of Disc																												
A&L	3,729.67	3,849.52				119.85	3%	132.88	117.73				-15.15	-11%	23.23	24.97				1.74	7%	3,885.78	3,992.22	4,059.85	-67.63	-2%	106.44	3%
BPA	1,662.50	1,748.43				85.93	5%	246.53	257.13				10.60	4%	11.73	8.73				-3.00	-26%	1,920.76	2,014.29	2,035.30	-21.01	-1%	93.53	5%
Educ	742.13	684.05				-58.08	-8%	17.87	31.10				13.23	74%	0.67	3.13				2.46	367%	760.67	718.28	962.32	-244.04	-25%	-42.39	-6%
NSci	3,990.30	3,971.95				-18.35	0%	88.70	116.25				27.55	31%	17.18	20.80				3.62	21%	4,096.18	4,109.00	4,399.98	-290.98	-7%	12.82	0%
SBS	4,333.18	4,655.57				322.39	7%	90.48	108.18				17.70	20%	27.05	28.48				1.43	5%	4,450.71	4,792.23	4,608.13	184.10	4%	341.52	8%
UNV	234.27	235.40				1.13	0%	4.27	2.80				-1.47	-34%	0.53	1.20				0.67	126%	239.07	239.40	252.65	-13.25	-5%	0.33	0%
Total	14,692.05	15,144.92				452.87	3%	580.73	633.19				52.46	9%	80.39	87.31				6.92	9%	15,353.17	15,865.42	16,318.23	-452.81	-3%	512.25	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,771.74	15,144.92						289.15	633.19					4.00	87.31					2,064.89	15,865.42				
%Δ Actual/Proj 2014-15	2.4%	-2.3%				-100.0%		11.2%	-17.8%					37.9%	65.9%					3.6%	-2.8%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/10/2013 to 09/09/2014 — 36 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,283	2,649	2,521	128	5%	366	16%	23	28	36	-8	-22%	5	22%	16	16	5	11	220%	0	0%	2,322	2,693	2,562	131	5%	371	16%
LD Transfer	29	21	0	21	-	-8	-28%	20	3	37	-34	-92%	-17	-85%	1	1	0	1	-	0	0%	50	25	37	-12	-32%	-25	-50%
UD Transfer	1,813	2,163	2,200	-37	-2%	350	19%	17	31	32	-1	-3%	14	82%	10	11	3	8	267%	1	10%	1,840	2,205	2,235	-30	-1%	365	20%
PostBac	16	17	20	-3	-15%	1	6%	4	2	3	-1	-33%	-2	-50%	0	0	1	-1	-100%	0	-	20	19	24	-5	-21%	-1	-5%
PostBac Cr	102	74	180	-106	-59%	-28	-27%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	102	74	180	-106	-59%	-28	-27%
Masters	486	492	610	-118	-19%	6	1%	44	46	60	-14	-23%	2	5%	8	9	7	2	29%	1	13%	538	547	677	-130	-19%	9	2%
Doctoral	1	9	14	-5	-36%	8	800%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	9	14	-5	-36%	8	800%
Total	4,730	5,425	5,545	-120	-2%	695	15%	108	110	168	-58	-35%	2	2%	35	37	16	21	131%	2	6%	4,873	5,572	5,729	-157	-3%	699	14%
Continue/Return																												
Freshmen	1,515	1,401	1,519	-118	-8%	-114	-8%	57	72	97	-25	-26%	15	26%	3	7	1	6	600%	4	133%	1,575	1,480	1,617	-137	-8%	-95	-6%
Sophomores	2,060	2,166	2,068	98	5%	106	5%	109	97	140	-43	-31%	-12	-11%	6	5	0	5	-	-1	-17%	2,175	2,268	2,208	60	3%	93	4%
Juniors	2,029	2,210	2,018	192	10%	181	9%	134	122	162	-40	-25%	-12	-9%	4	3	3	0	0%	-1	-25%	2,167	2,335	2,183	152	7%	168	8%
Seniors	5,000	4,681	5,083	-402	-8%	-319	-6%	140	151	167	-16	-10%	11	8%	4	9	1	8	800%	5	125%	5,144	4,841	5,251	-410	-8%	-303	-6%
PostBac	104	63	105	-42	-40%	-41	-39%	4	3	5	-2	-40%	-1	-25%	0	0	0	0	-	0	-	108	66	110	-44	-40%	-42	-39%
PostBac Cr	155	145	181	-36	-20%	-10	-6%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	156	145	182	-37	-20%	-11	-7%
Masters	845	891	952	-61	-6%	46	5%	74	127	105	22	21%	53	72%	7	9	9	0	0%	2	29%	926	1,027	1,066	-39	-4%	101	11%
Doctoral	25	16	39	-23	-58%	-9	-36%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	16	39	-23	-58%	-9	-36%
Return fr Absence	118	159	128	31	24%	41	35%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	119	160	129	31	24%	41	34%
Transitory	65	38	242	-204	-84%	-27	-42%	63	85	41	44	107%	22	35%	31	32	27	5	19%	1	3%	159	155	310	-155	-50%	-4	-3%
Total	11,916	11,770	12,335	-565	-5%	-146	-1%	582	658	718	-60	-8%	76	13%	56	65	42	23	55%	9	16%	12,554	12,493	13,095	-602	-5%	-61	0%
Total Headcount	16,646	17,195	17,880	-685	-4%	549	3%	690	768	886	-118	-13%	78	11%	91	102	58	44	76%	11	12%	17,427	18,065	18,824	-759	-4%	638	4%
FTES All Students																												
FT Freshmen	2,108.13	2,460.33	2,184.70	275.63	13%	352.20	17%	19.13	20.80	30.92	-10.12	-33%	1.67	9%	15.80	13.47	4.84	8.63	178%	-2	-15%	2,143.06	2,494.60	2,220.46	274.14	12%	351.54	16%
Freshmen	1,376.93	1,276.53	1,316.55	-40.02	-3%	-100.40	-7%	42.07	57.53	88.91	-31.38	-35%	15.46	37%	2.67	7.20	0.77	6.43	835%	5	170%	1,421.67	1,341.26	1,406.23	-64.97	-5%	-80.41	-6%
Sophomores	1,923.53	1,994.40	1,792.49	201.91	11%	70.87	4%	102.66	75.74	149.48	-73.74	-49%	-26.92	-26%	6.67	5.40	0.44	4.96	1127%	-1	-19%	2,032.86	2,075.54	1,942.41	133.13	7%	42.68	2%
Juniors	3,264.80	3,630.67	3,568.69	61.98	2%	365.87	11%	133.27	129.00	166.99	-37.99	-23%	-4.27	-3%	11.67	11.60	4.95	6.65	134%	0	-1%	3,409.74	3,771.27	3,740.63	30.64	1%	361.53	11%
Seniors	4,558.46	4,324.80	4,491.70	-166.90	-4%	-233.66	-5%	126.00	135.67	147.43	-11.76	-8%	9.67	8%	4.07	7.66	1.97	5.69	289%	4	88%	4,688.53	4,468.13	4,641.10	-172.97	-4%	-220.40	-5%
PostBac	85.40	50.59	108.07	-57.48	-53%	-34.81	-41%	5.47	3.74	7.20	-3.46	-48%	-1.73	-32%	0.00	0.00	0.88	-0.88	-100%	0	-	90.87	54.33	116.15	-61.82	-53%	-36.54	-40%
PostBac Cr	178.47	159.86	312.64	-152.78	-49%	-18.61	-10%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	178.80	159.86	313.56	-153.70	-49%	-18.94	-11%
Masters	1,013.50	1,056.67	1,353.82	-297.15	-22%	43.17	4%	90.33	137.00	143.22	-6.22	-4%	46.67	52%	10.67	11.25	14.30	-3.05	-21%	1	5%	1,114.50	1,204.92	1,511.34	-306.42	-20%	90.42	8%
Doctoral	14.42	17.33	45.52	-28.19	-62%	2.91	20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	14.42	17.33	45.52	-28.19	-62%	2.91	20%
Return fr Absence	89.18	113.80	110.92	2.88	3%	24.62	28%	1.00	0.80	0.00	0.80	-	-0.20	-20%	0.00	0.00	0.88	-0.88	-100%	0	-	90.18	114.60	111.80	2.80	3%	24.42	27%
Transitory	35.00	20.80	209.72	-188.92	-90%	-14.20	-41%	51.33	65.27	35.70	29.57	83%	13.94	27%	29.20	29.20	23.61	5.59	24%	0	0%	115.53	115.27	269.03	-153.76	-57%	-0.26	0%
Total FTES	14,647.82	15,105.78	15,494.81	-389.03	-3%	457.96	3%	571.26	625.55	770.77	-145.22	-19%	54.29	10%	81.08	85.78	52.64	33.14	63%	5	6%	15,300.16	15,817.11	16,318.22	-501.11	-3%	516.95	3%
Mean Unit Load																												
FT Freshmen	13.85	13.93	13.00	0.93	7%	0.08	0.6%	12.48	11.14	12.88	-1.74	-14%	-1.33	-10.7%	14.81	12.63	14.52	-1.89	-13%	-2.18	-14.7%	13.84	13.89	13.00	0.89	7%	0.05	0.4%
Freshmen	13.46	13.50	13.00	0.50	4%	0.04	0.3%	10.81	11.96	13.01	-1.05	-8%	1.15	10.7%	13.35	12.41	15.68	-3.27	-21%	-0.95	-7.1%	13.35	13.41	13.00	0.41	3%	0.06	0.4%
Sophomores	13.84	13.76	13.00	0.76	6%	-0.08	-0.6%	12.19	11.38	13.01	-1.63	-13%	-0.80	-6.6%	14.69	15.50	15.94	-0.44	-3%	0.81	5.5%	13.74	13.64	13.01	0.63	5%	-0.11	-0.8%
Juniors	13.34	13.18	13.00	0.18	1%	-0.15	-1.2%	13.10	12.71	13.08	-0.37	-3%	-0.39	-2.9%	13.94	13.55	13.17	0.38	3%	-0.39	-2.8%	13.33	13.17	13.00	0.16	1%	-0.16	-1.2%
Seniors	13.19	13.11	13.00	0.11	1%	-0.08	-0.6%	13.47	13.29	13.03	0.26	2%	-0.18	-1.3%	12.21	13.53	15.20	-1.67	-11%	1.32	10.8%	13.20	13.12	13.00	0.11	1%	-0.08	-0.6%
PostBac	10.58	9.08	13.00	-3.92	-30%	-1.50	-14.2%	8.55	8.50	13.45	-4.95	-37%	-0.05	-0.5%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.40	8.99	13.02	-4.03	-31%	-1.41	-13.6%
PostBac Cr	10.40	10.96	13.00	-2.04	-16%	0.55	5.3%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.38	10.96	13.00	-2.05	-16%	0.57	5.5%
Masters	9.11	9.15	10.40	-1.24	-12%	0.04	0.4%	9.21	9.50	10.42	-0.91	-9%	0.29	3.2%	8.54	7.50	10.72	-3.22	-30%	-1.04	-12.1%	9.12	9.17	10.40	-1.23	-12%	0.06	0.6%
Doctoral	6.66	8.32	10.40	-2.08	-20%	1.66	25.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.66	8.32	10.40	-2.08	-20%	1.66	25.0%
Total	13.01	12.99	12.76	0.23	2%	-0.02	-0.2%	12.02	11.68	12.59	-0.91	-7%	-0.34	-2.8%	13.01	12.28	12.40	-0.12	-1%	-0.73	-5.6%	12.97	12.93	12.75	0.18	1%	-0.04	-0.3%
FTES College of Disc																												
A&L	3,722.13	3,844.13				122.00	3%	131.55	116.40				-15.15	-12%	23.23	24.17				0.94	4%	3,876.91	3,984.70	4,059.85	-75.15	-2%	107.79	3%
BPA	1,659.43	1,747.30				87.87	5%	244.60	253.60				9.00	4%	12.40	8.73				-3.67	-30%	1,916.43	2,009.63	2,035.30	-25.67	-1%	93.20	5%
Educ	732.78	684.52				-48.26	-7%	16.53	30.10				13.57	82%	0.67	2.33				1.66	248%	749.98	716.95	962.32	-245.37	-25%	-33.03	-4%
NSci	3,981.37	3,944.75				-36.62	-1%	84.90	115.12				30.22	36%	17.18	21.13				3.95	23%	4,083.45	4,081.00	4,399.98	-318.98	-7%	-2.45	0%
SBS	4,317.58	4,648.90				331.32	8%	89.95	107.65				17.70	20%	27.05	28.22				1.17	4%	4,434.58	4,784.77	4,608.13	176.64	4%	350.19	8%
UNV	234.53	236.20				1.67	1%	3.73	2.67				-1.06	-28%	0.53	1.20				0.67	126%	238.79	240.07	252.65	-12.58	-5%	1.28	1%
Total	14,647.82	15,105.80				457.98	3%	571.26	625.54				54.28	10%	81.06	85.78				4.72	6%	15,300.14	15,817.12	16,318.23	-501.11	-3%	516.98	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,771.74	15,105.80						289.15	625.54					4.00	85.78					2,064.89	15,817.12				
%Δ Actual/Proj 2014-15	2.4%	-2.5%				-100.0%		11.2%	-18.8%					37.9%	63.0%					3.6%	-3.1%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/09/2013 to 09/08/2014 — 37 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,283	2,650	2,521	129	5%	367	16%	23	27	36	-9	-25%	4	17%	16	16	5	11	220%	0	0%	2,322	2,693	2,562	131	5%	371	16%
LD Transfer	27	21	0	21	-	-6	-22%	20	3	37	-34	-92%	-17	-85%	1	1	0	1	-	0	0%	48	25	37	-12	-32%	-23	-48%
UD Transfer	1,807	2,156	2,200	-44	-2%	349	19%	17	30	32	-2	-6%	13	76%	9	10	3	7	233%	1	11%	1,833	2,196	2,235	-39	-2%	363	20%
PostBac	14	17	20	-3	-15%	3	21%	4	1	3	-2	-67%	-3	-75%	0	0	1	-1	-100%	0	-	18	18	24	-6	-25%	0	0%
PostBac Cr	98	71	180	-109	-61%	-27	-28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	98	71	180	-109	-61%	-27	-28%
Masters	478	483	610	-127	-21%	5	1%	44	47	60	-13	-22%	3	7%	8	8	7	1	14%	0	0%	530	538	677	-139	-21%	8	2%
Doctoral	1	4	14	-10	-71%	3	300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	4	14	-10	-71%	3	300%
Total	4,708	5,402	5,545	-143	-3%	694	15%	108	108	168	-60	-36%	0	0%	34	35	16	19	119%	1	3%	4,850	5,545	5,729	-184	-3%	695	14%
Continue/Return																												
Freshmen	1,532	1,413	1,519	-106	-7%	-119	-8%	57	74	97	-23	-24%	17	30%	3	7	1	6	600%	4	133%	1,592	1,494	1,617	-123	-8%	-98	-6%
Sophomores	2,049	2,157	2,068	89	4%	108	5%	111	98	140	-42	-30%	-13	-12%	6	5	0	5	-	-1	-17%	2,166	2,260	2,208	52	2%	94	4%
Juniors	2,042	2,226	2,018	208	10%	184	9%	132	122	162	-40	-25%	-10	-8%	4	3	3	0	0%	-1	-25%	2,178	2,351	2,183	168	8%	173	8%
Seniors	4,965	4,652	5,083	-431	-8%	-313	-6%	138	146	167	-21	-13%	8	6%	4	9	1	8	800%	5	125%	5,107	4,807	5,251	-444	-8%	-300	-6%
PostBac	104	64	105	-41	-39%	-40	-38%	4	3	5	-2	-40%	-1	-25%	0	0	0	0	-	0	-	108	67	110	-43	-39%	-41	-38%
PostBac Cr	153	139	181	-42	-23%	-14	-9%	0	0	1	-1	-100%	-	-	1	0	0	0	-	-1	-100%	154	139	182	-43	-24%	-15	-10%
Masters	837	880	952	-72	-8%	43	5%	73	126	105	21	20%	53	73%	7	9	9	0	0%	2	29%	917	1,015	1,066	-51	-5%	98	11%
Doctoral	25	1	39	-38	-97%	-24	-96%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	1	39	-38	-97%	-24	-96%
Return fr Absence	116	158	128	30	23%	42	36%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	117	159	129	30	23%	42	36%
Transitory	65	37	242	-205	-85%	-28	-43%	62	83	41	42	102%	21	34%	31	32	27	5	19%	1	3%	158	152	310	-158	-51%	-6	-4%
Total	11,888	11,727	12,335	-608	-5%	-161	-1%	578	653	718	-65	-9%	75	13%	56	65	42	23	55%	9	16%	12,522	12,445	13,095	-650	-5%	-77	-1%
Total Headcount	16,596	17,129	17,880	-751	-4%	533	3%	686	761	886	-125	-14%	75	11%	90	100	58	42	72%	10	11%	17,372	17,990	18,824	-834	-4%	618	4%
FTES All Students																												
FT Freshmen	2,105.47	2,462.73	2,184.70	278.03	13%	357.26	17%	19.13	20.00	30.92	-10.92	-35%	0.87	5%	15.53	13.47	4.84	8.63	178%	-2	-13%	2,140.13	2,496.20	2,220.46	275.74	12%	356.07	17%
Freshmen	1,391.06	1,289.20	1,316.55	-27.35	-2%	-101.86	-7%	42.07	59.13	88.91	-29.78	-33%	17.06	41%	2.67	6.93	0.77	6.16	800%	4	160%	1,435.80	1,355.26	1,406.23	-50.97	-4%	-80.54	-6%
Sophomores	1,912.99	1,984.73	1,792.49	192.24	11%	71.74	4%	105.20	78.67	149.48	-70.81	-47%	-26.53	-25%	6.67	5.40	0.44	4.96	1127%	-1	-19%	2,024.86	2,068.80	1,942.41	126.39	7%	43.94	2%
Juniors	3,263.94	3,642.00	3,568.69	73.31	2%	378.06	12%	131.26	129.34	166.99	-37.65	-23%	-1.92	-1%	10.74	11.00	4.95	6.05	122%	0	2%	3,405.94	3,782.34	3,740.63	41.71	1%	376.40	11%
Seniors	4,523.60	4,296.53	4,491.70	-195.17	-4%	-227.07	-5%	124.14	131.93	147.43	-15.50	-11%	7.79	6%	4.07	7.66	1.97	5.69	289%	4	88%	4,651.81	4,436.12	4,641.10	-204.98	-4%	-215.69	-5%
PostBac	83.80	50.93	108.07	-57.14	-53%	-32.87	-39%	5.47	3.20	7.20	-4.00	-56%	-2.27	-41%	0.00	0.00	0.88	-0.88	-100%	0	-	89.27	54.13	116.15	-62.02	-53%	-35.14	-39%
PostBac Cr	172.40	155.20	312.64	-157.44	-50%	-17.20	-10%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	172.73	155.20	313.56	-158.36	-51%	-17.53	-10%
Masters	1,000.50	1,038.50	1,353.82	-315.32	-23%	38.00	4%	89.00	135.42	143.22	-7.80	-5%	46.42	52%	10.67	10.92	14.30	-3.38	-24%	0	2%	1,100.17	1,184.84	1,511.34	-326.50	-22%	84.67	8%
Doctoral	14.42	3.92	45.52	-41.60	-91%	-10.50	-73%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	14.42	3.92	45.52	-41.60	-91%	-10.50	-73%
Return fr Absence	86.78	112.33	110.92	1.41	1%	25.55	29%	1.00	0.80	0.00	0.80	-	-0.20	-20%	0.00	0.00	0.88	-0.88	-100%	0	-	87.78	113.13	111.80	1.33	1%	25.35	29%
Transitory	35.00	20.27	209.72	-189.45	-90%	-14.73	-42%	51.33	63.67	35.70	27.97	78%	12.34	24%	29.20	29.20	23.61	5.59	24%	0	0%	115.53	113.14	269.03	-155.89	-58%	-2.39	-2%
Total FTES	14,589.96	15,056.34	15,494.81	-438.47	-3%	466.38	3%	568.60	622.16	770.77	-148.61	-19%	53.56	9%	79.88	84.58	52.64	31.94	61%	5	6%	15,238.44	15,763.08	16,318.22	-555.14	-3%	524.64	3%
Mean Unit Load																												
FT Freshmen	13.83	13.94	13.00	0.94	7%	0.11	0.8%	12.48	11.11	12.88	-1.77	-14%	-1.36	-10.9%	14.56	12.63	14.52	-1.89	-13%	-1.93	-13.3%	13.83	13.90	13.00	0.90	7%	0.08	0.6%
Freshmen	13.44	13.52	13.00	0.52	4%	0.07	0.6%	10.81	11.96	13.01	-1.05	-8%	1.16	10.7%	13.35	12.00	15.68	-3.67	-23%	-1.35	-10.1%	13.34	13.42	13.00	0.42	3%	0.08	0.6%
Sophomores	13.85	13.75	13.00	0.75	6%	-0.10	-0.8%	12.28	11.65	13.01	-1.36	-10%	-0.64	-5.2%	14.69	15.50	15.94	-0.44	-3%	0.81	5.5%	13.76	13.64	13.01	0.64	5%	-0.12	-0.8%
Juniors	13.30	13.19	13.00	0.19	1%	-0.12	-0.9%	13.10	12.81	13.08	-0.27	-2%	-0.29	-2.2%	13.94	13.67	13.17	0.50	4%	-0.27	-1.9%	13.30	13.17	13.00	0.17	1%	-0.13	-0.9%
Seniors	13.18	13.11	13.00	0.11	1%	-0.08	-0.6%	13.47	13.36	13.03	0.32	2%	-0.11	-0.8%	12.21	13.53	15.20	-1.67	-11%	1.32	10.8%	13.19	13.11	13.00	0.11	1%	-0.07	-0.6%
PostBac	10.57	9.05	13.00	-3.95	-30%	-1.52	-14.3%	9.00	8.53	13.45	-4.92	-37%	-0.47	-5.2%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.42	8.97	13.02	-4.05	-31%	-1.45	-13.9%
PostBac Cr	10.27	11.09	13.00	-1.91	-15%	0.82	8.0%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.25	11.09	13.00	-1.91	-15%	0.84	8.2%
Masters	9.11	9.13	10.40	-1.27	-12%	0.03	0.3%	9.15	9.39	10.42	-1.02	-10%	0.24	2.6%	8.54	7.71	10.72	-3.01	-28%	-0.83	-9.7%	9.10	9.15	10.40	-1.26	-12%	0.04	0.4%
Doctoral	6.66	9.41	10.40	-0.99	-10%	2.75	41.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.66	9.41	10.40	-0.99	-10%	2.75	41.4%
Total	13.00	13.00	12.76	0.24	2%	0.00	0.0%	12.04	11.73	12.59	-0.86	-7%	-0.31	-2.6%	12.96	12.36	12.40	-0.04	0%	-0.60	-4.6%	12.96	12.94	12.75	0.19	2%	-0.02	-0.2%
FTES College of Disc																												
A&L	3,708.82	3,836.78				127.96	3%	130.22	116.13				-14.09	-11%	22.97	23.50				0.53	2%	3,862.01	3,976.41	4,059.85	-83.44	-2%	114.40	3%
BPA	1,655.43	1,741.10				85.67	5%	244.87	253.13				8.26	3%	12.13	8.73				-3.40	-28%	1,912.43	2,002.96	2,035.30	-32.34	-2%	90.53	5%
Educ	713.72	660.60				-53.12	-7%	15.53	30.77				15.24	98%	0.67	2.33				1.66	248%	729.92	693.70	962.32	-268.62	-28%	-36.22	-5%
NSci	3,965.00	3,947.72				-17.28	0%	84.57	115.53				30.96	37%	16.78	21.13				4.35	26%	4,066.35	4,084.38	4,399.98	-315.60	-7%	18.03	0%
SBS	4,312.33	4,637.55				325.22	8%	89.68	103.92				14.24	16%	26.78	27.68				0.90	3%	4,428.79	4,769.15	4,608.13	161.02	3%	340.36	8%
UNV	234.67	232.60				-2.07	-1%	3.73	2.67				-1.06	-28%	0.53	1.20				0.67	126%	238.93	236.47	252.65	-16.18	-6%	-2.46	-1%
Total	14,589.97	15,056.35				466.38	3%	568.60	622.15				53.55	9%	79.86	84.57				4.71	6%	15,238.43	15,763.07	16,318.23	-555.16	-3%	524.64	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,056.35						289.15	622.15				4.00	84.57				2,064.89	15,763.07			
%Δ Actual/Proj 2014-15	2.4%	-2.8%				-100.0%		11.2%	-19.3%				37.9%	60.7%				3.6%	-3.4%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/05/2013 to 09/04/2014 — 41 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,282	2,648	2,521	127	5%	366	16%	23	26	36	-10	-28%	3	13%	16	16	5	11	220%	0	0%	2,321	2,690	2,562	128	5%	369	16%
LD Transfer	26	21	0	21	-	-5	-19%	20	3	37	-34	-92%	-17	-85%	1	1	0	1	-	0	0%	47	25	37	-12	-32%	-22	-47%
UD Transfer	1,802	2,150	2,200	-50	-2%	348	19%	17	28	32	-4	-13%	11	65%	9	10	3	7	233%	1	11%	1,828	2,188	2,235	-47	-2%	360	20%
PostBac	13	17	20	-3	-15%	4	31%	4	1	3	-2	-67%	-3	-75%	0	0	1	-1	-100%	0	-	17	18	24	-6	-25%	1	6%
PostBac Cr	95	67	180	-113	-63%	-28	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	95	67	180	-113	-63%	-28	-29%
Masters	470	472	610	-138	-23%	2	0%	42	45	60	-15	-25%	3	7%	8	8	7	1	14%	0	0%	520	525	677	-152	-22%	5	1%
Doctoral	0	1	14	-13	-93%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	14	-13	-93%	1	-
Total	4,688	5,376	5,545	-169	-3%	688	15%	106	103	168	-65	-39%	-3	-3%	34	35	16	19	119%	1	3%	4,828	5,514	5,729	-215	-4%	686	14%
Continue/Return																												
Freshmen	1,526	1,412	1,519	-107	-7%	-114	-7%	57	74	97	-23	-24%	17	30%	3	7	1	6	600%	4	133%	1,586	1,493	1,617	-124	-8%	-93	-6%
Sophomores	2,046	2,148	2,068	80	4%	102	5%	111	98	140	-42	-30%	-13	-12%	6	5	0	5	-	-1	-17%	2,163	2,251	2,208	43	2%	88	4%
Juniors	2,038	2,230	2,018	212	11%	192	9%	132	123	162	-39	-24%	-9	-7%	4	3	3	0	0%	-1	-25%	2,174	2,356	2,183	173	8%	182	8%
Seniors	4,952	4,621	5,083	-462	-9%	-331	-7%	137	143	167	-24	-14%	6	4%	4	9	1	8	800%	5	125%	5,093	4,773	5,251	-478	-9%	-320	-6%
PostBac	104	64	105	-41	-39%	-40	-38%	4	3	5	-2	-40%	-1	-25%	0	0	0	0	-	0	-	108	67	110	-43	-39%	-41	-38%
PostBac Cr	150	138	181	-43	-24%	-12	-8%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	151	138	182	-44	-24%	-13	-9%
Masters	819	871	952	-81	-9%	52	6%	71	125	105	20	19%	54	76%	7	9	9	0	0%	2	29%	897	1,005	1,066	-61	-6%	108	12%
Doctoral	16	1	39	-38	-97%	-15	-94%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	16	1	39	-38	-97%	-15	-94%
Return fr Absence	116	152	128	24	19%	36	31%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	117	153	129	24	19%	36	31%
Transitory	61	36	242	-206	-85%	-25	-41%	62	81	41	40	98%	19	31%	31	32	27	5	19%	1	3%	154	149	310	-161	-52%	-5	-3%
Total	11,828	11,673	12,335	-662	-5%	-155	-1%	575	648	718	-70	-10%	73	13%	56	65	42	23	55%	9	16%	12,459	12,386	13,095	-709	-5%	-73	-1%
Total Headcount	16,516	17,049	17,880	-831	-5%	533	3%	681	751	886	-135	-15%	70	10%	90	100	58	42	72%	10	11%	17,287	17,900	18,824	-924	-5%	613	4%
FTES All Students																												
FT Freshmen	2,105.80	2,451.20	2,184.70	266.50	12%	345.40	16%	19.13	18.40	30.92	-12.52	-40%	-0.73	-4%	15.67	13.53	4.84	8.69	180%	-2	-14%	2,140.60	2,483.13	2,220.46	262.67	12%	342.53	16%
Freshmen	1,385.86	1,285.33	1,316.55	-31.22	-2%	-100.53	-7%	41.40	58.20	88.91	-30.71	-35%	16.80	41%	2.67	6.66	0.77	5.89	765%	4	149%	1,429.93	1,350.19	1,406.23	-56.04	-4%	-79.74	-6%
Sophomores	1,907.40	1,978.80	1,792.49	186.31	10%	71.40	4%	106.00	77.33	149.48	-72.15	-48%	-28.67	-27%	6.67	5.40	0.44	4.96	1127%	-1	-19%	2,020.07	2,061.53	1,942.41	119.12	6%	41.46	2%
Juniors	3,257.14	3,633.47	3,568.69	64.78	2%	376.33	12%	132.87	129.60	166.99	-37.39	-22%	-3.27	-2%	10.46	11.00	4.95	6.05	122%	1	5%	3,400.47	3,774.07	3,740.63	33.44	1%	373.60	11%
Seniors	4,512.86	4,274.20	4,491.70	-217.50	-5%	-238.66	-5%	123.60	128.47	147.43	-18.96	-13%	4.87	4%	4.07	7.66	1.97	5.69	289%	4	88%	4,640.53	4,410.33	4,641.10	-230.77	-5%	-230.20	-5%
PostBac	83.41	50.53	108.07	-57.54	-53%	-32.88	-39%	5.47	3.20	7.20	-4.00	-56%	-2.27	-41%	0.00	0.00	0.88	-0.88	-100%	0	-	88.88	53.73	116.15	-62.42	-54%	-35.15	-40%
PostBac Cr	164.20	152.53	312.64	-160.11	-51%	-11.67	-7%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	164.53	152.53	313.56	-161.03	-51%	-12.00	-7%
Masters	982.42	1,024.51	1,353.82	-329.31	-24%	42.09	4%	86.67	133.50	143.22	-9.72	-7%	46.83	54%	10.67	10.92	14.30	-3.38	-24%	0	2%	1,079.76	1,168.93	1,511.34	-342.41	-23%	89.17	8%
Doctoral	9.00	1.17	45.52	-44.35	-97%	-7.83	-87%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	9.00	1.17	45.52	-44.35	-97%	-7.83	-87%
Return fr Absence	86.92	108.20	110.92	-2.72	-2%	21.28	24%	1.00	0.80	0.00	0.80	-	-0.20	-20%	0.00	0.00	0.88	-0.88	-100%	0	-	87.92	109.00	111.80	-2.80	-3%	21.08	24%
Transitory	33.13	20.00	209.72	-189.72	-90%	-13.13	-40%	51.60	61.67	35.70	25.97	73%	10.07	20%	29.33	29.20	23.61	5.59	24%	0	0%	114.06	110.87	269.03	-158.16	-59%	-3.19	-3%
Total FTES	14,528.14	14,979.94	15,494.81	-514.87	-3%	451.80	3%	567.74	611.17	770.77	-159.60	-21%	43.43	8%	79.87	84.37	52.64	31.73	60%	4	6%	15,175.75	15,675.48	16,318.22	-642.74	-4%	499.73	3%
Mean Unit Load																												
FT Freshmen	13.84	13.89	13.00	0.89	7%	0.04	0.3%	12.48	10.62	12.88	-2.27	-18%	-1.86	-14.9%	14.69	12.68	14.52	-1.84	-13%	-2.01	-13.7%	13.83	13.85	13.00	0.85	7%	0.01	0.1%
Freshmen	13.46	13.50	13.00	0.50	4%	0.04	0.3%	10.65	11.80	13.01	-1.21	-9%	1.15	10.8%	13.35	11.60	15.68	-4.08	-26%	-1.76	-13.1%	13.35	13.39	13.00	0.39	3%	0.04	0.3%
Sophomores	13.84	13.76	13.00	0.76	6%	-0.07	-0.5%	12.37	11.45	13.01	-1.56	-12%	-0.92	-7.5%	14.69	15.50	15.94	-0.44	-3%	0.81	5.5%	13.75	13.65	13.01	0.64	5%	-0.10	-0.8%
Juniors	13.31	13.16	13.00	0.16	1%	-0.15	-1.1%	13.25	12.90	13.08	-0.18	-1%	-0.35	-2.6%	13.88	13.67	13.17	0.50	4%	-0.20	-1.5%	13.32	13.16	13.00	0.15	1%	-0.16	-1.2%
Seniors	13.18	13.12	13.00	0.12	1%	-0.06	-0.4%	13.50	13.28	13.03	0.25	2%	-0.22	-1.6%	12.21	13.53	15.20	-1.67	-11%	1.32	10.8%	13.19	13.13	13.00	0.13	1%	-0.06	-0.4%
PostBac	10.64	8.99	13.00	-4.01	-31%	-1.65	-15.5%	9.00	8.53	13.45	-4.92	-37%	-0.47	-5.2%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.49	8.92	13.02	-4.10	-32%	-1.57	-15.0%
PostBac Cr	9.98	11.19	13.00	-1.81	-14%	1.21	12.1%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	9.96	11.19	13.00	-1.81	-14%	1.23	12.3%
Masters	9.13	9.14	10.40	-1.26	-12%	0.01	0.1%	9.23	9.42	10.42	-0.99	-10%	0.20	2.1%	8.54	7.71	10.72	-3.01	-28%	-0.83	-9.7%	9.13	9.15	10.40	-1.25	-12%	0.02	0.3%
Doctoral	6.75	7.02	10.40	-3.38	-32%	0.27	4.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.75	7.02	10.40	-3.38	-32%	0.27	4.0%
Total	13.01	13.00	12.76	0.24	2%	-0.01	-0.1%	12.12	11.67	12.59	-0.92	-7%	-0.45	-3.7%	12.96	12.33	12.40	-0.07	-1%	-0.63	-4.9%	12.98	12.94	12.75	0.19	1%	-0.04	-0.3%
FTES College of Disc																												
A&L	3,701.57	3,823.47				121.90	3%	130.48	112.87				-17.61	-13%	23.23	23.50				0.27	1%	3,855.28	3,959.84	4,059.85	-100.01	-2%	104.56	3%
BPA	1,653.83	1,727.90				74.07	4%	243.60	249.07				5.47	2%	11.87	8.47				-3.40	-29%	1,909.30	1,985.44	2,035.30	-49.86	-2%	76.14	4%
Educ	688.10	647.30				-40.80	-6%	15.53	29.77				14.24	92%	0.67	2.33				1.66	248%	704.30	679.40	962.32	-282.92	-29%	-24.90	-4%
NSci	3,955.77	3,921.38				-34.39	-1%	83.90	112.75				28.85	34%	16.78	21.47				4.69	28%	4,056.45	4,055.60	4,399.98	-344.38	-8%	-0.85	0%
SBS	4,293.27	4,625.15				331.88	8%	90.48	104.05				13.57	15%	26.78	27.42				0.64	2%	4,410.53	4,756.62	4,608.13	148.49	3%	346.09	8%
UNV	235.60	234.73				-0.87	0%	3.73	2.67				-1.06	-28%	0.53	1.20				0.67	126%	239.86	238.60	252.65	-14.05	-6%	-1.26	-1%
Total	14,528.14	14,979.93				451.79	3%	567.72	611.18				43.46	8%	79.86	84.39				4.53	6%	15,175.72	15,675.50	16,318.23	-642.73	-4%	499.78	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	14,979.93						289.15	611.18				4.00	84.39				2,064.89	15,675.50			
%Δ Actual/Proj 2014-15	2.4%	-3.3%				-100.0%		11.2%	-20.7%				37.9%	60.3%				3.6%	-3.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/04/2013 to 09/03/2014 — 42 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2,280	2,649	2,521	128	5%	369	16%	23	24	36	-12	-33%	1	4%	16	16	5	11	220%	0	0%	2,319	2,689	2,562	127	5%	370	16%
LD Transfer	27	22	0	22	-	-5	-19%	20	3	37	-34	-92%	-17	-85%	1	1	0	1	-	0	0%	48	26	37	-11	-30%	-22	-46%
UD Transfer	1,787	2,155	2,200	-45	-2%	368	21%	17	28	32	-4	-13%	11	65%	9	11	3	8	267%	2	22%	1,813	2,194	2,235	-41	-2%	381	21%
PostBac	12	16	20	-4	-20%	4	33%	4	1	3	-2	-67%	-3	-75%	0	0	1	-1	-100%	0	-	16	17	24	-7	-29%	1	6%
PostBac Cr	88	64	180	-116	-64%	-24	-27%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	88	64	180	-116	-64%	-24	-27%
Masters	463	470	610	-140	-23%	7	2%	42	44	60	-16	-27%	2	5%	8	9	7	2	29%	1	13%	513	523	677	-154	-23%	10	2%
Doctoral	0	1	14	-13	-93%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	14	-13	-93%	1	-
Total	4,657	5,377	5,545	-168	-3%	720	15%	106	100	168	-68	-40%	-6	-6%	34	37	16	21	131%	3	9%	4,797	5,514	5,729	-215	-4%	717	15%
Continue/Return																													
Freshmen	1,525	1,428	1,519	-91	-6%	-97	-6%	57	76	97	-21	-22%	19	33%	3	7	1	6	600%	4	133%	1,585	1,511	1,617	-106	-7%	-74	-5%
Sophomores	2,043	2,176	2,068	108	5%	133	7%	111	100	140	-40	-29%	-11	-10%	6	5	0	5	-	-1	-17%	2,160	2,281	2,208	73	3%	121	6%
Juniors	2,034	2,244	2,018	226	11%	210	10%	131	128	162	-34	-21%	-3	-2%	4	3	3	0	0%	-1	-25%	2,169	2,375	2,183	192	9%	206	9%
Seniors	4,939	4,657	5,083	-426	-8%	-282	-6%	137	146	167	-21	-13%	9	7%	4	9	1	8	800%	5	125%	5,080	4,812	5,251	-439	-8%	-268	-5%
PostBac	104	65	105	-40	-38%	-39	-38%	4	3	5	-2	-40%	-1	-25%	0	0	0	0	-	0	-	108	68	110	-42	-38%	-40	-37%
PostBac Cr	146	136	181	-45	-25%	-10	-7%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	147	136	182	-46	-25%	-11	-7%
Masters	810	875	952	-77	-8%	65	8%	71	129	105	24	23%	58	82%	7	10	9	1	11%	3	43%	888	1,014	1,066	-52	-5%	126	14%
Doctoral	16	1	39	-38	-97%	-15	-94%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	16	1	39	-38	-97%	-15	-94%
Return fr Absence	115	151	128	23	18%	36	31%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	116	152	129	23	18%	36	31%
Transitory	45	37	242	-205	-85%	-8	-18%	62	85	41	44	107%	23	37%	31	32	27	5	19%	1	3%	138	154	310	-156	-50%	16	12%
Total	11,777	11,770	12,335	-565	-5%	-7	0%	574	668	718	-50	-7%	94	16%	56	66	42	24	57%	10	18%	12,407	12,504	13,095	-591	-5%	97	1%
Total Headcount	16,434	17,147	17,880	-733	-4%	713	4%	680	768	886	-118	-13%	88	13%	90	103	58	45	78%	13	14%	17,204	18,018	18,824	-806	-4%	814	5%
FTES All Students																													
FT Freshmen	2,102.73	2,452.73	2,184.70	268.03	12%	350.00	17%	18.87	17.07	30.92	-13.85	-45%	-1.80	-10%	15.67	13.53	4.84	8.69	180%	-2	-14%	2,137.27	2,483.33	2,220.46	262.87	12%	346.06	16%
Freshmen	1,383.67	1,297.53	1,316.55	-19.02	-1%	-86.14	-6%	41.14	59.06	88.91	-29.85	-34%	17.92	44%	2.67	6.66	0.77	5.89	765%	4	149%	1,427.48	1,363.25	1,406.23	-42.98	-3%	-64.23	-4%
Sophomores	1,902.66	1,996.54	1,792.49	204.05	11%	93.88	5%	105.33	77.27	149.48	-72.21	-48%	-28.06	-27%	6.67	5.40	0.44	4.96	1127%	-1	-19%	2,014.66	2,079.21	1,942.41	136.80	7%	64.55	3%
Juniors	3,243.20	3,639.47	3,568.69	70.78	2%	396.27	12%	132.00	132.40	166.99	-34.59	-21%	0.40	0%	10.46	11.27	4.95	6.32	128%	1	8%	3,385.66	3,783.14	3,740.63	42.51	1%	397.48	12%
Seniors	4,500.93	4,299.33	4,491.70	-192.37	-4%	-201.60	-4%	123.60	131.27	147.43	-16.16	-11%	7.67	6%	4.07	7.66	1.97	5.69	289%	4	88%	4,628.60	4,438.26	4,641.10	-202.84	-4%	-190.34	-4%
PostBac	82.40	50.66	108.07	-57.41	-53%	-31.74	-39%	5.20	3.20	7.20	-4.00	-56%	-2.00	-38%	0.00	0.00	0.88	-0.88	-100%	0	-	87.60	53.86	116.15	-62.29	-54%	-33.74	-39%
PostBac Cr	154.93	149.07	312.64	-163.57	-52%	-5.86	-4%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	155.26	149.07	313.56	-164.49	-52%	-6.19	-4%
Masters	969.50	1,025.34	1,353.82	-328.48	-24%	55.84	6%	86.33	135.50	143.22	-7.72	-5%	49.17	57%	10.67	12.25	14.30	-2.05	-14%	2	15%	1,066.50	1,173.09	1,511.34	-338.25	-22%	106.59	10%
Doctoral	8.33	1.17	45.52	-44.35	-97%	-7.16	-86%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	8.33	1.17	45.52	-44.35	-97%	-7.16	-86%
Return fr Absence	86.18	107.73	110.92	-3.19	-3%	21.55	25%	1.00	0.80	0.00	0.80	-	-0.20	-20%	0.00	0.00	0.88	-0.88	-100%	0	-	87.18	108.53	111.80	-3.27	-3%	21.35	24%
Transitory	27.00	20.53	209.72	-189.19	-90%	-6.47	-24%	51.67	65.13	35.70	29.43	82%	13.46	26%	29.33	29.20	23.61	5.59	24%	0	0%	108.00	114.86	269.03	-154.17	-57%	6.86	6%
Total FTES	14,461.53	15,040.10	15,494.81	-454.71	-3%	578.57	4%	565.14	621.70	770.77	-149.07	-19%	56.56	10%	79.87	85.97	52.64	33.33	63%	6	8%	15,106.54	15,747.77	16,318.22	-570.45	-3%	641.23	4%
Mean Unit Load																													
FT Freshmen	13.83	13.89	13.00	0.89	7%	0.05	0.4%	12.31	10.67	12.88	-2.21	-17%	-1.64	-13.3%	14.69	12.68	14.52	-1.84	-13%	-2.01	-13.7%	13.82	13.85	13.00	0.85	7%	0.03	0.2%
Freshmen	13.49	13.46	13.00	0.46	4%	-0.03	-0.2%	10.59	11.68	13.01	-1.33	-10%	1.09	10.3%	13.35	11.60	15.68	-4.08	-26%	-1.76	-13.1%	13.38	13.35	13.00	0.35	3%	-0.03	-0.2%
Sophomores	13.83	13.71	13.00	0.71	5%	-0.12	-0.9%	12.30	11.29	13.01	-1.72	-13%	-1.01	-8.2%	14.69	15.50	15.94	-0.44	-3%	0.81	5.5%	13.74	13.58	13.01	0.58	4%	-0.15	-1.1%
Juniors	13.32	13.13	13.00	0.13	1%	-0.19	-1.5%	13.26	12.79	13.08	-0.29	-2%	-0.46	-3.5%	13.88	13.42	13.17	0.25	2%	-0.46	-3.3%	13.33	13.12	13.00	0.11	1%	-0.21	-1.6%
Seniors	13.18	13.10	13.00	0.10	1%	-0.09	-0.6%	13.50	13.29	13.03	0.26	2%	-0.21	-1.5%	12.21	13.53	15.20	-1.67	-11%	1.32	10.8%	13.19	13.11	13.00	0.10	1%	-0.09	-0.6%
PostBac	10.63	9.00	13.00	-4.00	-31%	-1.63	-15.3%	8.60	8.27	13.45	-5.18	-39%	-0.33	-3.8%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.45	8.90	13.02	-4.13	-32%	-1.56	-14.9%
PostBac Cr	9.86	11.21	13.00	-1.79	-14%	1.35	13.7%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	9.84	11.21	13.00	-1.79	-14%	1.37	13.9%
Masters	9.12	9.13	10.40	-1.26	-12%	0.02	0.2%	9.19	9.40	10.42	-1.02	-10%	0.21	2.2%	8.54	7.74	10.72	-2.98	-28%	-0.80	-9.4%	9.12	9.15	10.40	-1.26	-12%	0.03	0.3%
Doctoral	6.25	7.02	10.40	-3.38	-32%	0.77	12.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.25	7.02	10.40	-3.38	-32%	0.77	12.4%
Total	13.02	12.98	12.76	0.22	2%	-0.04	-0.3%	12.08	11.61	12.59	-0.98	-8%	-0.47	-3.9%	12.96	12.16	12.40	-0.24	-2%	-0.79	-6.1%	12.98	12.91	12.75	0.16	1%	-0.07	-0.5%
FTES College of Disc																													
A&L	3,686.28	3,845.33				159.05	4%	130.28	113.93				-16.35	-13%	23.23	23.77				0.54	2%	3,839.79	3,983.03	4,059.85	-76.82	-2%	143.24	4%
BPA	1,649.57	1,735.23				85.66	5%	243.33	253.80				10.47	4%	11.87	9.13				-2.74	-23%	1,904.77	1,998.16	2,035.30	-37.14	-2%	93.39	5%
Educ	666.97	645.32				-21.65	-3%	14.93	29.77				14.84	99%	0.67	2.33				1.66	248%	682.57	677.42	962.32	-284.90	-30%	-5.15	-1%
NSci	3,942.30	3,931.62				-10.68	0%	83.17	115.62				32.45	39%	16.78	21.47				4.69	28%	4,042.25	4,068.71	4,399.98	-331.27	-8%	26.46	1%
SBS	4,283.50	4,645.87				362.37	8%	89.95	105.92				15.97	18%	26.78	28.08				1.30	5%	4,400.23	4,779.87	4,608.13	171.74	4%	379.64	9%
UNV	232.93	236.73				3.80	2%	3.47	2.67				-0.80	-23%	0.53	1.20				0.67	126%	236.93	240.60	252.65	-12.05	-5%	3.67	2%
Total	14,461.55	15,040.10				578.55	4%	565.13	621.71				56.58	10%	79.86	85.98				6.12	8%	15,106.54	15,747.79	16,318.23	-570.44	-3%	641.25	4%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	15,040.10						289.15	621.71				4.00	85.98				2,064.89	15,747.79			
%Δ Actual/Proj 2014-15	2.4%	-2.9%				-100.0%		11.2%	-19.3%				37.9%	63.3%				3.6%	-3.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/03/2013 to 09/02/2014 — 43 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,271	2,646	2,521	125	5%	375	17%	22	23	36	-13	-36%	1	5%	21	16	5	11	220%	-5	-24%	2,314	2,685	2,562	123	5%	371	16%
LD Transfer	24	20	0	20	-	-4	-17%	19	3	37	-34	-92%	-16	-84%	1	1	0	1	-	0	0%	44	24	37	-13	-35%	-20	-45%
UD Transfer	1,781	2,149	2,200	-51	-2%	368	21%	16	28	32	-4	-13%	12	75%	9	11	3	8	267%	2	22%	1,806	2,188	2,235	-47	-2%	382	21%
PostBac	12	16	20	-4	-20%	4	33%	4	1	3	-2	-67%	-3	-75%	0	0	1	-1	-100%	0	-	16	17	24	-7	-29%	1	6%
PostBac Cr	85	60	180	-120	-67%	-25	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	85	60	180	-120	-67%	-25	-29%
Masters	456	467	610	-143	-23%	11	2%	42	41	60	-19	-32%	-1	-2%	8	9	7	2	29%	1	13%	506	517	677	-160	-24%	11	2%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,629	5,358	5,545	-187	-3%	729	16%	103	96	168	-72	-43%	-7	-7%	39	37	16	21	131%	-2	-5%	4,771	5,491	5,729	-238	-4%	720	15%
Continue/Return																												
Freshmen	1,522	1,426	1,519	-93	-6%	-96	-6%	56	74	97	-23	-24%	18	32%	3	7	1	6	600%	4	133%	1,581	1,507	1,617	-110	-7%	-74	-5%
Sophomores	2,040	2,175	2,068	107	5%	135	7%	110	100	140	-40	-29%	-10	-9%	6	5	0	5	-	-1	-17%	2,156	2,280	2,208	72	3%	124	6%
Juniors	2,027	2,245	2,018	227	11%	218	11%	131	127	162	-35	-22%	-4	-3%	4	3	3	0	0%	-1	-25%	2,162	2,375	2,183	192	9%	213	10%
Seniors	4,929	4,643	5,083	-440	-9%	-286	-6%	137	146	167	-21	-13%	9	7%	4	9	1	8	800%	5	125%	5,070	4,798	5,251	-453	-9%	-272	-5%
PostBac	104	65	105	-40	-38%	-39	-38%	4	3	5	-2	-40%	-1	-25%	0	0	0	0	-	0	-	108	68	110	-42	-38%	-40	-37%
PostBac Cr	142	135	181	-46	-25%	-7	-5%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	143	135	182	-47	-26%	-8	-6%
Masters	799	869	952	-83	-9%	70	9%	70	128	105	23	22%	58	83%	7	10	9	1	11%	3	43%	876	1,007	1,066	-59	-6%	131	15%
Doctoral	10	1	39	-38	-97%	-9	-90%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	1	39	-38	-97%	-9	-90%
Return fr Absence	115	151	128	23	18%	36	31%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	116	152	129	23	18%	36	31%
Transitory	44	36	242	-206	-85%	-8	-18%	62	85	41	44	107%	23	37%	31	32	27	5	19%	1	3%	137	153	310	-157	-51%	16	12%
Total	11,732	11,746	12,335	-589	-5%	14	0%	571	664	718	-54	-8%	93	16%	56	66	42	24	57%	10	18%	12,359	12,476	13,095	-619	-5%	117	1%
Total Headcount	16,361	17,104	17,880	-776	-4%	743	5%	674	760	886	-126	-14%	86	13%	95	103	58	45	78%	8	8%	17,130	17,967	18,824	-857	-5%	837	5%
FTES All Students																												
FT Freshmen	2,094.93	2,452.07	2,184.70	267.37	12%	357.14	17%	18.07	15.33	30.92	-15.59	-50%	-2.74	-15%	20.33	13.53	4.84	8.69	180%	-7	-33%	2,133.33	2,480.93	2,220.46	260.47	12%	347.60	16%
Freshmen	1,379.93	1,292.53	1,316.55	-24.02	-2%	-87.40	-6%	40.34	56.93	88.91	-31.98	-36%	16.59	41%	2.67	6.66	0.77	5.89	765%	4	149%	1,422.94	1,356.12	1,406.23	-50.11	-4%	-66.82	-5%
Sophomores	1,896.60	1,991.20	1,792.49	198.71	11%	94.60	5%	104.34	76.47	149.48	-73.01	-49%	-27.87	-27%	6.53	5.40	0.44	4.96	1127%	-1	-17%	2,007.47	2,073.07	1,942.41	130.66	7%	65.60	3%
Juniors	3,233.40	3,636.66	3,568.69	67.97	2%	403.26	12%	131.20	132.33	166.99	-34.66	-21%	1.13	1%	10.33	10.74	4.95	5.79	117%	0	4%	3,374.93	3,779.73	3,740.63	39.10	1%	404.80	12%
Seniors	4,490.80	4,282.93	4,491.70	-208.77	-5%	-207.87	-5%	123.47	131.00	147.43	-16.43	-11%	7.53	6%	4.07	7.66	1.97	5.69	289%	4	88%	4,618.34	4,421.59	4,641.10	-219.51	-5%	-196.75	-4%
PostBac	82.74	50.66	108.07	-57.41	-53%	-32.08	-39%	4.94	3.20	7.20	-4.00	-56%	-1.74	-35%	0.00	0.00	0.88	-0.88	-100%	0	-	87.68	53.86	116.15	-62.29	-54%	-33.82	-39%
PostBac Cr	152.40	145.27	312.64	-167.37	-54%	-7.13	-5%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	152.73	145.27	313.56	-168.29	-54%	-7.46	-5%
Masters	956.50	1,017.17	1,353.82	-336.65	-25%	60.67	6%	86.00	132.83	143.22	-10.39	-7%	46.83	54%	11.00	12.25	14.30	-2.05	-14%	1	11%	1,053.50	1,162.25	1,511.34	-349.09	-23%	108.75	10%
Doctoral	5.33	0.50	45.52	-45.02	-99%	-4.83	-91%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	5.33	0.50	45.52	-45.02	-99%	-4.83	-91%
Return fr Absence	85.55	107.60	110.92	-3.32	-3%	22.05	26%	1.00	0.80	0.00	0.80	-	-0.20	-20%	0.00	0.00	0.88	-0.88	-100%	0	-	86.55	108.40	111.80	-3.40	-3%	21.85	25%
Transitory	26.87	20.27	209.72	-189.45	-90%	-6.60	-25%	50.87	64.87	35.70	29.17	82%	14.00	28%	29.33	29.20	23.61	5.59	24%	0	0%	107.07	114.34	269.03	-154.69	-57%	7.27	7%
Total FTES	14,405.05	14,996.86	15,494.81	-497.95	-3%	591.81	4%	560.23	613.76	770.77	-157.01	-20%	53.53	10%	84.59	85.44	52.64	32.80	62%	1	1%	15,049.87	15,696.06	16,318.22	-622.16	-4%	646.19	4%
Mean Unit Load																												
FT Freshmen	13.84	13.90	13.00	0.90	7%	0.06	0.5%	12.32	10.00	12.88	-2.89	-22%	-2.32	-18.9%	14.52	12.68	14.52	-1.84	-13%	-1.84	-12.7%	13.83	13.86	13.00	0.86	7%	0.03	0.2%
Freshmen	13.49	13.45	13.00	0.45	3%	-0.04	-0.3%	10.57	11.58	13.01	-1.44	-11%	1.01	9.6%	13.35	11.60	15.68	-4.08	-26%	-1.76	-13.1%	13.38	13.33	13.00	0.33	3%	-0.04	-0.3%
Sophomores	13.82	13.68	13.00	0.68	5%	-0.15	-1.1%	12.31	11.20	13.01	-1.82	-14%	-1.11	-9.1%	14.56	15.50	15.94	-0.44	-3%	0.94	6.5%	13.74	13.55	13.01	0.54	4%	-0.19	-1.4%
Juniors	13.32	13.13	13.00	0.13	1%	-0.19	-1.4%	13.24	12.86	13.08	-0.23	-2%	-0.38	-2.9%	13.82	13.21	13.17	0.04	0%	-0.61	-4.4%	13.32	13.12	13.00	0.12	1%	-0.20	-1.5%
Seniors	13.18	13.09	13.00	0.09	1%	-0.09	-0.7%	13.49	13.27	13.03	0.24	2%	-0.22	-1.6%	12.21	13.53	15.20	-1.67	-11%	1.32	10.8%	13.19	13.10	13.00	0.09	1%	-0.09	-0.7%
PostBac	10.67	9.05	13.00	-3.95	-30%	-1.62	-15.2%	8.21	8.00	13.45	-5.45	-41%	-0.21	-2.5%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.46	8.90	13.02	-4.12	-32%	-1.56	-14.9%
PostBac Cr	9.99	11.20	13.00	-1.80	-14%	1.21	12.1%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	9.97	11.20	13.00	-1.80	-14%	1.23	12.4%
Masters	9.13	9.12	10.40	-1.28	-12%	0.00	0.0%	9.24	9.43	10.42	-0.98	-9%	0.19	2.1%	8.80	7.74	10.72	-2.98	-28%	-1.06	-12.1%	9.13	9.14	10.40	-1.26	-12%	0.01	0.1%
Doctoral	6.40	6.00	10.40	-4.40	-42%	-0.40	-6.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.40	6.00	10.40	-4.40	-42%	-0.40	-6.2%
Total	13.03	12.97	12.76	0.21	2%	-0.06	-0.4%	12.08	11.59	12.59	-1.00	-8%	-0.49	-4.1%	13.01	12.09	12.40	-0.32	-3%	-0.92	-7.1%	12.99	12.91	12.75	0.16	1%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,671.67	3,838.38				166.71	5%	130.02	113.40				-16.62	-13%	25.23	23.77				-1.46	-6%	3,826.92	3,975.55	4,059.85	-84.30	-2%	148.63	4%
BPA	1,646.97	1,732.70				85.73	5%	241.53	250.00				8.47	4%	13.13	8.60				-4.53	-35%	1,901.63	1,991.30	2,035.30	-44.00	-2%	89.67	5%
Educ	654.65	634.88				-19.77	-3%	14.93	29.43				14.50	97%	0.67	2.33				1.66	248%	670.25	666.64	962.32	-295.68	-31%	-3.61	-1%
NSci	3,930.37	3,919.63				-10.74	0%	82.17	114.48				32.31	39%	17.58	21.47				3.89	22%	4,030.12	4,055.58	4,399.98	-344.40	-8%	25.46	1%
SBS	4,270.07	4,635.73				365.66	9%	88.08	103.78				15.70	18%	27.18	28.08				0.90	3%	4,385.33	4,767.59	4,608.13	159.46	3%	382.26	9%
UNV	231.33	235.53				4.20	2%	3.47	2.67				-0.80	-23%	0.80	1.20				0.40	50%	235.60	239.40	252.65	-13.25	-5%	3.80	2%
Total	14,405.06	14,996.85				591.79	4%	560.20	613.76				53.56	10%	84.59	85.45				0.86	1%	15,049.85	15,696.06	16,318.23	-622.17	-4%	646.21	4%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,771.74	14,996.85						289.15	613.76					4.00	85.45					2,064.89	15,696.06				
%Δ Actual/Proj 2014-15	2.4%	-3.2%				-100.0%		11.2%	-20.4%					37.9%	62.3%					3.6%	-3.8%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/29/2013 to 08/28/2014 — 48 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,056	2,371	2,521	-150	-6%	315	15%	21	22	36	-14	-39%	1	5%	19	14	5	9	180%	-5	-26%	2,096	2,407	2,562	-155	-6%	311	15%
LD Transfer	23	18	0	18	-	-5	-22%	19	3	37	-34	-92%	-16	-84%	1	1	0	1	-	0	0%	43	22	37	-15	-41%	-21	-49%
UD Transfer	1,753	2,142	2,200	-58	-3%	389	22%	16	28	32	-4	-13%	12	75%	9	11	3	8	267%	2	22%	1,778	2,181	2,235	-54	-2%	403	23%
PostBac	11	16	20	-4	-20%	5	45%	3	1	3	-2	-67%	-2	-67%	0	0	1	-1	-100%	0	-	14	17	24	-7	-29%	3	21%
PostBac Cr	80	57	180	-123	-68%	-23	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	80	57	180	-123	-68%	-23	-29%
Masters	443	461	610	-149	-24%	18	4%	40	39	60	-21	-35%	-1	-3%	8	9	7	2	29%	1	13%	491	509	677	-168	-25%	18	4%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,366	5,065	5,545	-480	-9%	699	16%	99	93	168	-75	-45%	-6	-6%	37	35	16	19	119%	-2	-5%	4,502	5,193	5,729	-536	-9%	691	15%
Continue/Return																												
Freshmen	1,519	1,426	1,519	-93	-6%	-93	-6%	56	74	97	-23	-24%	18	32%	3	7	1	6	600%	4	133%	1,578	1,507	1,617	-110	-7%	-71	-4%
Sophomores	2,038	2,171	2,068	103	5%	133	7%	110	100	140	-40	-29%	-10	-9%	6	5	0	5	-	-1	-17%	2,154	2,276	2,208	68	3%	122	6%
Juniors	2,024	2,242	2,018	224	11%	218	11%	129	126	162	-36	-22%	-3	-2%	4	3	3	0	0%	-1	-25%	2,157	2,371	2,183	188	9%	214	10%
Seniors	4,904	4,636	5,083	-447	-9%	-268	-5%	137	146	167	-21	-13%	9	7%	5	9	1	8	800%	4	80%	5,046	4,791	5,251	-460	-9%	-255	-5%
PostBac	104	65	105	-40	-38%	-39	-38%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	68	110	-42	-38%	-39	-36%
PostBac Cr	141	133	181	-48	-26%	-8	-6%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	142	133	182	-49	-27%	-9	-6%
Masters	791	860	952	-92	-10%	69	9%	68	128	105	23	22%	60	88%	7	10	9	1	11%	3	43%	866	998	1,066	-68	-6%	132	15%
Doctoral	10	1	39	-38	-97%	-9	-90%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	1	39	-38	-97%	-9	-90%
Return fr Absence	111	150	128	22	17%	39	35%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	112	151	129	22	17%	39	35%
Transitory	41	36	242	-206	-85%	-5	-12%	62	83	41	42	102%	21	34%	31	32	27	5	19%	1	3%	134	151	310	-159	-51%	17	13%
Total	11,683	11,720	12,335	-615	-5%	37	0%	566	661	718	-57	-8%	95	17%	57	66	42	24	57%	9	16%	12,306	12,447	13,095	-648	-5%	141	1%
Total Headcount	16,049	16,785	17,880	-1,095	-6%	736	5%	665	754	886	-132	-15%	89	13%	94	101	58	43	74%	7	7%	16,808	17,640	18,824	-1,184	-6%	832	5%
FTES All Students																												
FT Freshmen	1,906.40	2,209.27	2,184.70	24.57	1%	302.87	16%	17.67	15.07	30.92	-15.85	-51%	-2.60	-15%	18.47	11.93	4.84	7.09	146%	-7	-35%	1,942.54	2,236.27	2,220.46	15.81	1%	293.73	15%
Freshmen	1,379.13	1,292.73	1,316.55	-23.82	-2%	-86.40	-6%	40.07	56.00	88.91	-32.91	-37%	15.93	40%	2.67	6.66	0.77	5.89	765%	4	149%	1,421.87	1,355.39	1,406.23	-50.84	-4%	-66.48	-5%
Sophomores	1,896.20	1,989.47	1,792.49	196.98	11%	93.27	5%	103.54	76.46	149.48	-73.02	-49%	-27.08	-26%	6.53	5.40	0.44	4.96	1127%	-1	-17%	2,006.27	2,071.33	1,942.41	128.92	7%	65.06	3%
Juniors	3,212.66	3,627.20	3,568.69	58.51	2%	414.54	13%	129.34	131.14	166.99	-35.85	-21%	1.80	1%	10.06	11.00	4.95	6.05	122%	1	9%	3,352.06	3,769.34	3,740.63	28.71	1%	417.28	12%
Seniors	4,471.20	4,280.87	4,491.70	-210.83	-5%	-190.33	-4%	123.67	131.80	147.43	-15.63	-11%	8.13	7%	5.13	7.80	1.97	5.83	296%	3	52%	4,600.00	4,420.47	4,641.10	-220.63	-5%	-179.53	-4%
PostBac	82.20	50.80	108.07	-57.27	-53%	-31.40	-38%	3.87	3.20	7.20	-4.00	-56%	-0.67	-17%	0.00	0.00	0.88	-0.88	-100%	0	-	86.07	54.00	116.15	-62.15	-54%	-32.07	-37%
PostBac Cr	149.00	141.40	312.64	-171.24	-55%	-7.60	-5%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	149.33	141.40	313.56	-172.16	-55%	-7.93	-5%
Masters	936.50	1,000.92	1,353.82	-352.90	-26%	64.42	7%	82.67	130.17	143.22	-13.05	-9%	47.50	57%	11.33	12.25	14.30	-2.05	-14%	1	8%	1,030.50	1,143.34	1,511.34	-368.00	-24%	112.84	11%
Doctoral	5.33	0.50	45.52	-45.02	-99%	-4.83	-91%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	5.33	0.50	45.52	-45.02	-99%	-4.83	-91%
Return fr Absence	82.35	106.27	110.92	-4.65	-4%	23.92	29%	1.00	0.80	0.00	0.80	-	-0.20	-20%	0.00	0.00	0.88	-0.88	-100%	0	-	83.35	107.07	111.80	-4.73	-4%	23.72	28%
Transitory	25.53	20.27	209.72	-189.45	-90%	-5.26	-21%	50.87	61.13	35.70	25.43	71%	10.26	20%	29.33	29.20	23.61	5.59	24%	0	0%	105.73	110.60	269.03	-158.43	-59%	4.87	5%
Total FTES	14,146.50	14,719.70	15,494.81	-775.11	-5%	573.20	4%	552.70	605.77	770.77	-165.00	-21%	53.07	10%	83.85	84.24	52.64	31.60	60%	0	0%	14,783.05	15,409.71	16,318.22	-908.51	-6%	626.66	4%
Mean Unit Load																												
FT Freshmen	13.91	13.98	13.00	0.98	8%	0.07	0.5%	12.62	10.28	12.88	-2.61	-20%	-2.35	-18.6%	14.58	12.78	14.52	-1.74	-12%	-1.80	-12.3%	13.90	13.94	13.00	0.94	7%	0.03	0.2%
Freshmen	13.52	13.45	13.00	0.45	3%	-0.07	-0.5%	10.50	11.36	13.01	-1.65	-13%	0.86	8.2%	13.35	11.60	15.68	-4.08	-26%	-1.76	-13.1%	13.40	13.32	13.00	0.32	2%	-0.08	-0.6%
Sophomores	13.84	13.70	13.00	0.70	5%	-0.14	-1.0%	12.22	11.25	13.01	-1.76	-14%	-0.97	-7.9%	14.56	15.50	15.94	-0.44	-3%	0.94	6.5%	13.74	13.58	13.01	0.57	4%	-0.17	-1.2%
Juniors	13.34	13.12	13.00	0.13	1%	-0.22	-1.6%	13.23	12.72	13.08	-0.36	-3%	-0.51	-3.9%	13.70	13.31	13.17	0.14	1%	-0.38	-2.8%	13.34	13.11	13.00	0.11	1%	-0.23	-1.7%
Seniors	13.20	13.10	13.00	0.10	1%	-0.09	-0.7%	13.51	13.34	13.03	0.31	2%	-0.17	-1.2%	12.83	13.70	15.20	-1.50	-10%	0.87	6.8%	13.20	13.11	13.00	0.11	1%	-0.09	-0.7%
PostBac	10.71	9.07	13.00	-3.93	-30%	-1.63	-15.3%	8.25	6.57	13.45	-6.88	-51%	-1.68	-20.4%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.53	8.75	13.02	-4.27	-33%	-1.77	-16.8%
PostBac Cr	10.03	11.19	13.00	-1.81	-14%	1.16	11.6%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.01	11.19	13.00	-1.81	-14%	1.18	11.8%
Masters	9.09	9.08	10.40	-1.32	-13%	-0.01	-0.1%	9.21	9.35	10.42	-1.06	-10%	0.14	1.5%	9.06	7.74	10.72	-2.98	-28%	-1.33	-14.6%	9.10	9.09	10.40	-1.31	-13%	-0.01	-0.1%
Doctoral	6.40	6.00	10.40	-4.40	-42%	-0.40	-6.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.40	6.00	10.40	-4.40	-42%	-0.40	-6.2%
Total	13.04	12.97	12.76	0.21	2%	-0.07	-0.5%	12.09	11.53	12.59	-1.06	-8%	-0.56	-4.6%	13.02	12.15	12.40	-0.25	-2%	-0.87	-6.7%	13.01	12.91	12.75	0.16	1%	-0.10	-0.8%
FTES College of Disc																												
A&L	3,584.40	3,740.78				156.38	4%	129.48	111.13				-18.35	-14%	24.83	22.97				-1.86	-7%	3,738.71	3,874.88	4,059.85	-184.97	-5%	136.17	4%
BPA	1,634.30	1,730.10				95.80	6%	238.27	246.00				7.73	3%	13.87	8.87				-5.00	-36%	1,886.44	1,984.97	2,035.30	-50.33	-2%	98.53	5%
Educ	636.60	625.88				-10.72	-2%	13.33	29.10				15.77	118%	0.67	2.33				1.66	248%	650.60	657.31	962.32	-305.01	-32%	6.71	1%
NSci	3,872.58	3,835.78				-36.80	-1%	80.83	113.35				32.52	40%	17.45	21.47				4.02	23%	3,970.86	3,970.60	4,399.98	-429.38	-10%	-0.26	0%
SBS	4,201.63	4,557.20				355.57	8%	87.28	103.52				16.24	19%	26.38	27.55				1.17	4%	4,315.29	4,688.27	4,608.13	80.14	2%	372.98	9%
UNV	217.00	229.93				12.93	6%	3.47	2.67				-0.80	-23%	0.67	1.07				0.40	60%	221.14	233.67	252.65	-18.98	-8%	12.53	6%
Total	14,146.51	14,719.67				573.16	4%	552.66	605.77				53.11	10%	83.87	84.26				0.39	0%	14,783.04	15,409.70	16,318.23	-908.53	-6%	626.66	4%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,771.74	14,719.67						289.15	605.77					4.00	84.26					2,064.89	15,409.70				
%Δ Actual/Proj 2014-15	2.4%	-5.0%				-100.0%		11.2%	-21.4%					37.9%	60.1%					3.6%	-5.6%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/28/2013 to 08/27/2014 — 49 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2,054	2,372	2,521	-149	-6%	318	15%	20	22	36	-14	-39%	2	10%	19	15	5	10	200%	-4	-21%	2,093	2,409	2,562	-153	-6%	316	15%
LD Transfer	22	19	0	19	-	-3	-14%	19	3	37	-34	-92%	-16	-84%	1	1	0	1	-	0	0%	42	23	37	-14	-38%	-19	-45%
UD Transfer	1,703	2,146	2,200	-54	-2%	443	26%	15	28	32	-4	-13%	13	87%	9	12	3	9	300%	3	33%	1,727	2,186	2,235	-49	-2%	459	27%
PostBac	11	15	20	-5	-25%	4	36%	3	1	3	-2	-67%	-2	-67%	0	0	1	-1	-100%	0	-	14	16	24	-8	-33%	2	14%
PostBac Cr	77	53	180	-127	-71%	-24	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	77	53	180	-127	-71%	-24	-31%
Masters	437	460	610	-150	-25%	23	5%	40	38	60	-22	-37%	-2	-5%	7	9	7	2	29%	2	29%	484	507	677	-170	-25%	23	5%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,304	5,065	5,545	-480	-9%	761	18%	97	92	168	-76	-45%	-5	-5%	36	37	16	21	131%	1	3%	4,437	5,194	5,729	-535	-9%	757	17%
Continue/Return																													
Freshmen	1,518	1,425	1,519	-94	-6%	-93	-6%	55	73	97	-24	-25%	18	33%	3	7	1	6	600%	4	133%	1,576	1,505	1,617	-112	-7%	-71	-5%
Sophomores	2,036	2,168	2,068	100	5%	132	6%	110	100	140	-40	-29%	-10	-9%	6	5	0	5	-	-1	-17%	2,152	2,273	2,208	65	3%	121	6%
Juniors	2,024	2,241	2,018	223	11%	217	11%	129	125	162	-37	-23%	-4	-3%	4	3	3	0	0%	-1	-25%	2,157	2,369	2,183	186	9%	212	10%
Seniors	4,900	4,636	5,083	-447	-9%	-264	-5%	137	147	167	-20	-12%	10	7%	5	9	1	8	800%	4	80%	5,042	4,792	5,251	-459	-9%	-250	-5%
PostBac	103	65	105	-40	-38%	-38	-37%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	106	68	110	-42	-38%	-38	-36%
PostBac Cr	138	133	181	-48	-26%	-5	-4%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	139	133	182	-49	-27%	-6	-4%
Masters	788	857	952	-95	-10%	69	9%	67	126	105	21	20%	59	88%	7	10	9	1	11%	3	43%	862	993	1,066	-73	-7%	131	15%
Doctoral	9	1	39	-38	-97%	-8	-89%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	1	39	-38	-97%	-8	-89%
Return fr Absence	105	147	128	19	15%	42	40%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	106	148	129	19	15%	42	40%
Transitory	41	36	242	-206	-85%	-5	-12%	62	81	41	40	98%	19	31%	31	32	27	5	19%	1	3%	134	149	310	-161	-52%	15	11%
Total	11,662	11,709	12,335	-626	-5%	47	0%	564	656	718	-62	-9%	92	16%	57	66	42	24	57%	9	16%	12,283	12,431	13,095	-664	-5%	148	1%
Total Headcount	15,966	16,774	17,880	-1,106	-6%	808	5%	661	748	886	-138	-16%	87	13%	93	103	58	45	78%	10	11%	16,720	17,625	18,824	-1,199	-6%	905	5%
FTES All Students																													
FT Freshmen	1,903.73	2,207.07	2,184.70	22.37	1%	303.34	16%	17.27	15.07	30.92	-15.85	-51%	-2.20	-13%	18.47	12.87	4.84	8.03	166%	-6	-30%	1,939.47	2,235.01	2,220.46	14.55	1%	295.54	15%
Freshmen	1,377.67	1,293.07	1,316.55	-23.48	-2%	-84.60	-6%	39.27	55.73	88.91	-33.18	-37%	16.46	42%	2.67	6.66	0.77	5.89	765%	4	149%	1,419.61	1,355.46	1,406.23	-50.77	-4%	-64.15	-5%
Sophomores	1,896.00	1,987.67	1,792.49	195.18	11%	91.67	5%	103.54	76.46	149.48	-73.02	-49%	-27.08	-26%	6.53	5.40	0.44	4.96	1127%	-1	-17%	2,006.07	2,069.53	1,942.41	127.12	7%	63.46	3%
Juniors	3,173.87	3,628.27	3,568.69	59.58	2%	454.40	14%	128.27	129.80	166.99	-37.19	-22%	1.53	1%	10.06	11.54	4.95	6.59	133%	1	15%	3,312.20	3,769.61	3,740.63	28.98	1%	457.41	14%
Seniors	4,476.40	4,277.87	4,491.70	-213.83	-5%	-198.53	-4%	123.67	132.60	147.43	-14.83	-10%	8.93	7%	5.13	7.80	1.97	5.83	296%	3	52%	4,605.20	4,418.27	4,641.10	-222.83	-5%	-186.93	-4%
PostBac	81.67	50.27	108.07	-57.80	-53%	-31.40	-38%	3.87	3.20	7.20	-4.00	-56%	-0.67	-17%	0.00	0.00	0.88	-0.88	-100%	0	-	85.54	53.47	116.15	-62.68	-54%	-32.07	-37%
PostBac Cr	145.67	137.33	312.64	-175.31	-56%	-8.34	-6%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	146.00	137.33	313.56	-176.23	-56%	-8.67	-6%
Masters	931.42	997.25	1,353.82	-356.57	-26%	65.83	7%	83.00	127.75	143.22	-15.47	-11%	44.75	54%	10.67	12.25	14.30	-2.05	-14%	2	15%	1,025.09	1,137.25	1,511.34	-374.09	-25%	112.16	11%
Doctoral	4.67	0.50	45.52	-45.02	-99%	-4.17	-89%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	4.67	0.50	45.52	-45.02	-99%	-4.17	-89%
Return fr Absence	79.08	105.80	110.92	-5.12	-5%	26.72	34%	1.00	0.80	0.00	0.80	-	-0.20	-20%	0.00	0.00	0.88	-0.88	-100%	0	-	80.08	106.60	111.80	-5.20	-5%	26.52	33%
Transitory	25.47	20.27	209.72	-189.45	-90%	-5.20	-20%	51.13	60.33	35.70	24.63	69%	9.20	18%	29.33	29.20	23.61	5.59	24%	0	0%	105.93	109.80	269.03	-159.23	-59%	3.87	4%
Total FTES	14,095.65	14,705.37	15,494.81	-789.44	-5%	609.72	4%	551.02	601.74	770.77	-169.03	-22%	50.72	9%	83.19	85.72	52.64	33.08	63%	3	3%	14,729.86	15,392.83	16,318.22	-925.39	-6%	662.97	5%
Mean Unit Load																													
FT Freshmen	13.90	13.96	13.00	0.96	7%	0.05	0.4%	12.95	10.28	12.88	-2.61	-20%	-2.68	-20.7%	14.58	12.87	14.52	-1.65	-11%	-1.71	-11.7%	13.90	13.92	13.00	0.92	7%	0.02	0.1%
Freshmen	13.53	13.46	13.00	0.46	4%	-0.07	-0.5%	10.48	11.46	13.01	-1.55	-12%	0.98	9.4%	13.35	11.60	15.68	-4.08	-26%	-1.76	-13.1%	13.41	13.34	13.00	0.34	3%	-0.07	-0.5%
Sophomores	13.85	13.70	13.00	0.70	5%	-0.15	-1.1%	12.22	11.25	13.01	-1.76	-14%	-0.98	-8.0%	14.56	15.50	15.94	-0.44	-3%	0.94	6.5%	13.76	13.58	13.01	0.57	4%	-0.18	-1.3%
Juniors	13.37	13.12	13.00	0.13	1%	-0.24	-1.8%	13.22	12.68	13.08	-0.40	-3%	-0.54	-4.1%	13.70	13.18	13.17	0.01	0%	-0.51	-3.8%	13.36	13.11	13.00	0.10	1%	-0.25	-1.9%
Seniors	13.22	13.10	13.00	0.10	1%	-0.13	-1.0%	13.51	13.34	13.03	0.30	2%	-0.17	-1.3%	12.83	13.70	15.20	-1.50	-10%	0.87	6.8%	13.23	13.11	13.00	0.10	1%	-0.13	-0.9%
PostBac	10.75	9.04	13.00	-3.96	-30%	-1.71	-15.9%	8.76	6.66	13.45	-6.79	-50%	-2.09	-23.9%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.60	8.77	13.02	-4.25	-33%	-1.82	-17.2%
PostBac Cr	10.10	11.11	13.00	-1.89	-15%	1.01	10.0%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.08	11.11	13.00	-1.89	-15%	1.03	10.2%
Masters	9.11	9.07	10.40	-1.33	-13%	-0.03	-0.4%	9.33	9.35	10.42	-1.07	-10%	0.01	0.2%	9.15	7.74	10.72	-2.98	-28%	-1.41	-15.4%	9.12	9.09	10.40	-1.32	-13%	-0.04	-0.4%
Doctoral	6.23	6.00	10.40	-4.40	-42%	-0.23	-3.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.23	6.00	10.40	-4.40	-42%	-0.23	-3.6%
Total	13.07	12.97	12.76	0.21	2%	-0.09	-0.7%	12.12	11.55	12.59	-1.04	-8%	-0.57	-4.7%	13.08	12.13	12.40	-0.27	-2%	-0.95	-7.3%	13.03	12.91	12.75	0.15	1%	-0.12	-0.9%
FTES College of Disc																													
A&L	3,573.33	3,737.32				163.99	5%	128.68	110.33				-18.35	-14%	24.83	23.63				-1.20	-5%	3,726.84	3,871.28	4,059.85	-188.57	-5%	144.44	4%
BPA	1,626.10	1,730.10				104.00	6%	237.13	244.67				7.54	3%	13.20	8.87				-4.33	-33%	1,876.43	1,983.64	2,035.30	-51.66	-3%	107.21	6%
Educ	622.68	617.08				-5.60	-1%	13.33	28.10				14.77	111%	0.67	2.33				1.66	248%	636.68	647.51	962.32	-314.81	-33%	10.83	2%
NSci	3,876.62	3,832.38				-44.24	-1%	81.37	112.73				31.36	39%	17.45	21.47				4.02	23%	3,975.44	3,966.58	4,399.98	-433.40	-10%	-8.86	0%
SBS	4,180.03	4,559.40				379.37	9%	87.02	103.25				16.23	19%	26.38	28.35				1.97	7%	4,293.43	4,691.00	4,608.13	82.87	2%	397.57	9%
UNV	216.87	229.07				12.20	6%	3.47	2.67				-0.80	-23%	0.67	1.07				0.40	60%	221.01	232.81	252.65	-19.84	-8%	11.80	5%
Total	14,095.63	14,705.35				609.72	4%	551.00	601.75				50.75	9%	83.20	85.72				2.52	3%	14,729.83	15,392.82	16,318.23	-925.41	-6%	662.99	5%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	14,705.35						289.15	601.75				4.00	85.72				2,064.89	15,392.82			
%Δ Actual/Proj 2014-15	2.4%	-5.1%				-100.0%		11.2%	-21.9%				37.9%	62.8%				3.6%	-5.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/27/2013 to 08/26/2014 — 50 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,050	1,997	2,521	-524	-21%	-53	-3%	19	21	36	-15	-42%	2	11%	19	15	5	10	200%	-4	-21%	2,088	2,033	2,562	-529	-21%	-55	-3%
LD Transfer	21	18	0	18	-	-3	-14%	19	2	37	-35	-95%	-17	-89%	1	1	0	1	-	0	0%	41	21	37	-16	-43%	-20	-49%
UD Transfer	1,696	2,139	2,200	-61	-3%	443	26%	15	28	32	-4	-13%	13	87%	9	11	3	8	267%	2	22%	1,720	2,178	2,235	-57	-3%	458	27%
PostBac	11	13	20	-7	-35%	2	18%	3	1	3	-2	-67%	-2	-67%	0	0	1	-1	-100%	0	-	14	14	24	-10	-42%	0	0%
PostBac Cr	75	53	180	-127	-71%	-22	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	75	53	180	-127	-71%	-22	-29%
Masters	425	452	610	-158	-26%	27	6%	38	37	60	-23	-38%	-1	-3%	7	10	7	3	43%	3	43%	470	499	677	-178	-26%	29	6%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,278	4,672	5,545	-873	-16%	394	9%	94	89	168	-79	-47%	-5	-5%	36	37	16	21	131%	1	3%	4,408	4,798	5,729	-931	-16%	390	9%
Continue/Return																												
Freshmen	1,515	1,425	1,519	-94	-6%	-90	-6%	55	73	97	-24	-25%	18	33%	3	7	1	6	600%	4	133%	1,573	1,505	1,617	-112	-7%	-68	-4%
Sophomores	2,036	2,164	2,068	96	5%	128	6%	110	100	140	-40	-29%	-10	-9%	6	5	0	5	-	-1	-17%	2,152	2,269	2,208	61	3%	117	5%
Juniors	2,018	2,241	2,018	223	11%	223	11%	129	125	162	-37	-23%	-4	-3%	4	3	3	0	0%	-1	-25%	2,151	2,369	2,183	186	9%	218	10%
Seniors	4,891	4,631	5,083	-452	-9%	-260	-5%	135	147	167	-20	-12%	12	9%	5	9	1	8	800%	4	80%	5,031	4,787	5,251	-464	-9%	-244	-5%
PostBac	103	65	105	-40	-38%	-38	-37%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	106	68	110	-42	-38%	-38	-36%
PostBac Cr	133	133	181	-48	-26%	0	0%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	134	133	182	-49	-27%	-1	-1%
Masters	779	855	952	-97	-10%	76	10%	66	125	105	20	19%	59	89%	6	10	9	1	11%	4	67%	851	990	1,066	-76	-7%	139	16%
Doctoral	9	1	39	-38	-97%	-8	-89%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	1	39	-38	-97%	-8	-89%
Return fr Absence	102	144	128	16	13%	42	41%	1	1	0	1	-	0	0%	0	0	1	-1	-100%	0	-	103	145	129	16	12%	42	41%
Transitory	40	36	242	-206	-85%	-4	-10%	62	80	41	39	95%	18	29%	31	32	27	5	19%	1	3%	133	148	310	-162	-52%	15	11%
Total	11,626	11,695	12,335	-640	-5%	69	1%	561	654	718	-64	-9%	93	17%	56	66	42	24	57%	10	18%	12,243	12,415	13,095	-680	-5%	172	1%
Total Headcount	15,904	16,367	17,880	-1,513	-8%	463	3%	655	743	886	-143	-16%	88	13%	92	103	58	45	78%	11	12%	16,651	17,213	18,824	-1,611	-9%	562	3%
FTES All Students																												
FT Freshmen	1,903.40	1,872.80	2,184.70	-311.90	-14%	-30.60	-2%	16.87	14.80	30.92	-16.12	-52%	-2.07	-12%	18.47	12.87	4.84	8.03	166%	-6	-30%	1,938.74	1,900.47	2,220.46	-319.99	-14%	-38.27	-2%
Freshmen	1,374.87	1,291.87	1,316.55	-24.68	-2%	-83.00	-6%	39.27	55.73	88.91	-33.18	-37%	16.46	42%	2.67	6.66	0.77	5.89	765%	4	149%	1,416.81	1,354.26	1,406.23	-51.97	-4%	-62.55	-4%
Sophomores	1,893.40	1,983.60	1,792.49	191.11	11%	90.20	5%	103.54	75.53	149.48	-73.95	-49%	-28.01	-27%	6.53	5.40	0.44	4.96	1127%	-1	-17%	2,003.47	2,064.53	1,942.41	122.12	6%	61.06	3%
Juniors	3,160.33	3,622.80	3,568.69	54.11	2%	462.47	15%	128.80	129.54	166.99	-37.45	-22%	0.74	1%	9.93	10.47	4.95	5.52	112%	1	5%	3,299.06	3,762.81	3,740.63	22.18	1%	463.75	14%
Seniors	4,467.46	4,275.73	4,491.70	-215.97	-5%	-191.73	-4%	122.87	132.87	147.43	-14.56	-10%	10.00	8%	5.13	7.80	1.97	5.83	296%	3	52%	4,595.46	4,416.40	4,641.10	-224.70	-5%	-179.06	-4%
PostBac	81.94	48.73	108.07	-59.34	-55%	-33.21	-41%	3.87	3.20	7.20	-4.00	-56%	-0.67	-17%	0.00	0.00	0.88	-0.88	-100%	0	-	85.81	51.93	116.15	-64.22	-55%	-33.88	-39%
PostBac Cr	140.14	136.73	312.64	-175.91	-56%	-3.41	-2%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	140.47	136.73	313.56	-176.83	-56%	-3.74	-3%
Masters	912.08	991.42	1,353.82	-362.40	-27%	79.34	9%	80.33	127.08	143.22	-16.14	-11%	46.75	58%	10.17	13.25	14.30	-1.05	-7%	3	30%	1,002.58	1,131.75	1,511.34	-379.59	-25%	129.17	13%
Doctoral	4.67	0.50	45.52	-45.02	-99%	-4.17	-89%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	4.67	0.50	45.52	-45.02	-99%	-4.17	-89%
Return fr Absence	76.68	104.40	110.92	-6.52	-6%	27.72	36%	1.00	0.80	0.00	0.80	-	-0.20	-20%	0.00	0.00	0.88	-0.88	-100%	0	-	77.68	105.20	111.80	-6.60	-6%	27.52	35%
Transitory	24.93	20.27	209.72	-189.45	-90%	-4.66	-19%	51.13	59.67	35.70	23.97	67%	8.54	17%	29.33	29.20	23.61	5.59	24%	0	0%	105.39	109.14	269.03	-159.89	-59%	3.75	4%
Total FTES	14,039.90	14,348.85	15,494.81	-1,145.96	-7%	308.95	2%	547.68	599.22	770.77	-171.55	-22%	51.54	9%	82.56	85.65	52.64	33.01	63%	3	4%	14,670.14	15,033.72	16,318.22	-1,284.50	-8%	363.58	2%
Mean Unit Load																												
FT Freshmen	13.93	14.07	13.00	1.07	8%	0.14	1.0%	13.32	10.57	12.88	-2.31	-18%	-2.75	-20.6%	14.58	12.87	14.52	-1.65	-11%	-1.71	-11.7%	13.93	14.02	13.00	1.02	8%	0.09	0.7%
Freshmen	13.53	13.45	13.00	0.45	3%	-0.08	-0.6%	10.48	11.46	13.01	-1.55	-12%	0.98	9.4%	13.35	11.60	15.68	-4.08	-26%	-1.76	-13.1%	13.41	13.33	13.00	0.33	3%	-0.08	-0.6%
Sophomores	13.84	13.71	13.00	0.71	5%	-0.14	-1.0%	12.22	11.19	13.01	-1.82	-14%	-1.03	-8.4%	14.56	15.50	15.94	-0.44	-3%	0.94	6.5%	13.74	13.58	13.01	0.57	4%	-0.17	-1.2%
Juniors	13.36	13.13	13.00	0.13	1%	-0.23	-1.7%	13.26	12.69	13.08	-0.39	-3%	-0.57	-4.3%	13.64	13.11	13.17	-0.07	-1%	-0.53	-3.9%	13.36	13.11	13.00	0.11	1%	-0.25	-1.9%
Seniors	13.22	13.11	13.00	0.11	1%	-0.11	-0.9%	13.62	13.36	13.03	0.33	3%	-0.26	-1.9%	12.83	13.70	15.20	-1.50	-10%	0.87	6.8%	13.23	13.11	13.00	0.11	1%	-0.11	-0.9%
PostBac	10.80	8.99	13.00	-4.01	-31%	-1.81	-16.8%	8.76	6.66	13.45	-6.79	-50%	-2.09	-23.9%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.64	8.72	13.02	-4.30	-33%	-1.92	-18.0%
PostBac Cr	10.05	11.06	13.00	-1.94	-15%	1.02	10.1%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.02	11.06	13.00	-1.94	-15%	1.04	10.4%
Masters	9.07	9.09	10.40	-1.31	-13%	0.02	0.2%	9.29	9.41	10.42	-1.00	-10%	0.12	1.3%	9.39	7.95	10.72	-2.77	-26%	-1.44	-15.3%	9.09	9.11	10.40	-1.29	-12%	0.02	0.2%
Doctoral	6.23	6.00	10.40	-4.40	-42%	-0.23	-3.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.23	6.00	10.40	-4.40	-42%	-0.23	-3.6%
Total	13.07	12.97	12.76	0.21	2%	-0.10	-0.8%	12.17	11.58	12.59	-1.01	-8%	-0.59	-4.8%	13.13	12.09	12.40	-0.31	-3%	-1.04	-7.9%	13.03	12.90	12.75	0.15	1%	-0.13	-1.0%
FTES College of Disc																												
A&L	3,562.53	3,615.55				53.02	1%	128.08	109.13				-18.95	-15%	24.07	23.37				-0.70	-3%	3,714.68	3,748.05	4,059.85	-311.80	-8%	33.37	1%
BPA	1,619.23	1,723.23				104.00	6%	234.67	244.07				9.40	4%	13.20	8.87				-4.33	-33%	1,867.10	1,976.17	2,035.30	-59.13	-3%	109.07	6%
Educ	609.97	612.42				2.45	0%	13.07	28.43				15.36	118%	0.67	3.33				2.66	397%	623.71	644.18	962.32	-318.14	-33%	20.47	3%
NSci	3,871.57	3,727.20				-144.37	-4%	81.37	113.00				31.63	39%	17.58	21.20				3.62	21%	3,970.52	3,861.40	4,399.98	-538.58	-12%	-109.12	-3%
SBS	4,160.00	4,455.52				295.52	7%	87.02	102.18				15.16	17%	26.38	27.82				1.44	5%	4,273.40	4,585.52	4,608.13	-22.61	0%	312.12	7%
UNV	216.60	214.93				-1.67	-1%	3.47	2.40				-1.07	-31%	0.67	1.07				0.40	60%	220.74	218.40	252.65	-34.25	-14%	-2.34	-1%
Total	14,039.90	14,348.85				308.95	2%	547.68	599.21				51.53	9%	82.57	85.66				3.09	4%	14,670.15	15,033.72	16,318.23	-1,284.51	-8%	363.57	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	14,348.85						289.15	599.21				4.00	85.66				2,064.89	15,033.72			
%Δ Actual/Proj 2014-15	2.4%	-7.4%				-100.0%		11.2%	-22.3%				37.9%	62.7%				3.6%	-7.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/26/2013 to 08/25/2014 — 51 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,041	1,993	2,521	-528	-21%	-48	-2%	19	19	36	-17	-47%	0	0%	18	17	5	12	240%	-1	-6%	2,078	2,029	2,562	-533	-21%	-49	-2%
LD Transfer	22	19	0	19	-	-3	-14%	19	2	37	-35	-95%	-17	-89%	1	1	0	1	-	0	0%	42	22	37	-15	-41%	-20	-48%
UD Transfer	1,691	2,136	2,200	-64	-3%	445	26%	15	27	32	-5	-16%	12	80%	10	12	3	9	300%	2	20%	1,716	2,175	2,235	-60	-3%	459	27%
PostBac	11	13	20	-7	-35%	2	18%	3	1	3	-2	-67%	-2	-67%	0	0	1	-1	-100%	0	-	14	14	24	-10	-42%	0	0%
PostBac Cr	70	49	180	-131	-73%	-21	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	70	49	180	-131	-73%	-21	-30%
Masters	420	449	610	-161	-26%	29	7%	38	34	60	-26	-43%	-4	-11%	7	10	7	3	43%	3	43%	465	493	677	-184	-27%	28	6%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,255	4,659	5,545	-886	-16%	404	9%	94	83	168	-85	-51%	-11	-12%	36	40	16	24	150%	4	11%	4,385	4,782	5,729	-947	-17%	397	9%
Continue/Return																												
Freshmen	1,512	1,425	1,519	-94	-6%	-87	-6%	55	73	97	-24	-25%	18	33%	3	7	1	6	600%	4	133%	1,570	1,505	1,617	-112	-7%	-65	-4%
Sophomores	2,030	2,163	2,068	95	5%	133	7%	110	99	140	-41	-29%	-11	-10%	6	5	0	5	-	-1	-17%	2,146	2,267	2,208	59	3%	121	6%
Juniors	2,014	2,239	2,018	221	11%	225	11%	129	124	162	-38	-23%	-5	-4%	4	3	3	0	0%	-1	-25%	2,147	2,366	2,183	183	8%	219	10%
Seniors	4,881	4,627	5,083	-456	-9%	-254	-5%	135	147	167	-20	-12%	12	9%	5	9	1	8	800%	4	80%	5,021	4,783	5,251	-468	-9%	-238	-5%
PostBac	103	64	105	-41	-39%	-39	-38%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	106	67	110	-43	-39%	-39	-37%
PostBac Cr	132	131	181	-50	-28%	-1	-1%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	133	131	182	-51	-28%	-2	-2%
Masters	769	852	952	-100	-11%	83	11%	65	124	105	19	18%	59	91%	6	10	9	1	11%	4	67%	840	986	1,066	-80	-8%	146	17%
Doctoral	8	1	39	-38	-97%	-7	-88%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	1	39	-38	-97%	-7	-88%
Return fr Absence	100	142	128	14	11%	42	42%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	100	143	129	14	11%	43	43%
Transitory	39	35	242	-207	-86%	-4	-10%	57	80	41	39	95%	23	40%	31	33	27	6	22%	2	6%	127	148	310	-162	-52%	21	17%
Total	11,588	11,679	12,335	-656	-5%	91	1%	554	651	718	-67	-9%	97	18%	56	67	42	25	60%	11	20%	12,198	12,397	13,095	-698	-5%	199	2%
Total Headcount	15,843	16,338	17,880	-1,542	-9%	495	3%	648	734	886	-152	-17%	86	13%	92	107	58	49	84%	15	16%	16,583	17,179	18,824	-1,645	-9%	596	4%
FTES All Students																												
FT Freshmen	1,897.20	1,866.80	2,184.70	-317.90	-15%	-30.40	-2%	16.87	14.13	30.92	-16.79	-54%	-2.74	-16%	17.53	14.80	4.84	9.96	206%	-3	-16%	1,931.60	1,895.73	2,220.46	-324.73	-15%	-35.87	-2%
Freshmen	1,372.87	1,293.13	1,316.55	-23.42	-2%	-79.74	-6%	39.27	55.73	88.91	-33.18	-37%	16.46	42%	3.00	6.66	0.77	5.89	765%	4	122%	1,415.14	1,355.52	1,406.23	-50.71	-4%	-59.62	-4%
Sophomores	1,890.34	1,981.34	1,792.49	188.85	11%	91.00	5%	103.80	75.27	149.48	-74.21	-50%	-28.53	-27%	6.53	5.40	0.44	4.96	1127%	-1	-17%	2,000.67	2,062.01	1,942.41	119.60	6%	61.34	3%
Juniors	3,154.73	3,618.66	3,568.69	49.97	1%	463.93	15%	129.06	129.00	166.99	-37.99	-23%	-0.06	0%	10.73	10.06	4.95	5.11	103%	-1	-6%	3,294.52	3,757.72	3,740.63	17.09	0%	463.20	14%
Seniors	4,454.06	4,271.60	4,491.70	-220.10	-5%	-182.46	-4%	122.07	132.87	147.43	-14.56	-10%	10.80	9%	5.13	8.66	1.97	6.69	340%	4	69%	4,581.26	4,413.13	4,641.10	-227.97	-5%	-168.13	-4%
PostBac	81.94	48.00	108.07	-60.07	-56%	-33.94	-41%	3.87	3.20	7.20	-4.00	-56%	-0.67	-17%	0.00	0.00	0.88	-0.88	-100%	0	-	85.81	51.20	116.15	-64.95	-56%	-34.61	-40%
PostBac Cr	135.74	133.00	312.64	-179.64	-57%	-2.74	-2%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	136.07	133.00	313.56	-180.56	-58%	-3.07	-2%
Masters	903.25	986.91	1,353.82	-366.91	-27%	83.66	9%	78.58	123.75	143.22	-19.47	-14%	45.17	57%	10.17	13.25	14.30	-1.05	-7%	3	30%	992.00	1,123.91	1,511.34	-387.43	-26%	131.91	13%
Doctoral	4.00	0.50	45.52	-45.02	-99%	-3.50	-88%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	4.00	0.50	45.52	-45.02	-99%	-3.50	-88%
Return fr Absence	74.95	103.33	110.92	-7.59	-7%	28.38	38%	0.00	0.80	0.00	0.80	-	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	74.95	104.13	111.80	-7.67	-7%	29.18	39%
Transitory	24.60	19.80	209.72	-189.92	-91%	-4.80	-20%	47.93	60.07	35.70	24.37	68%	12.14	25%	29.07	29.73	23.61	6.12	26%	1	2%	101.60	109.60	269.03	-159.43	-59%	8.00	8%
Total FTES	13,993.68	14,323.07	15,494.81	-1,171.74	-8%	329.39	2%	541.45	594.82	770.77	-175.95	-23%	53.37	10%	82.49	88.56	52.64	35.92	68%	6	7%	14,617.62	15,006.45	16,318.22	-1,311.77	-8%	388.83	3%
Mean Unit Load																												
FT Freshmen	13.94	14.05	13.00	1.05	8%	0.11	0.8%	13.32	11.16	12.88	-1.73	-13%	-2.16	-16.2%	14.61	13.06	14.52	-1.46	-10%	-1.55	-10.6%	13.94	14.01	13.00	1.01	8%	0.07	0.5%
Freshmen	13.54	13.46	13.00	0.46	4%	-0.08	-0.6%	10.45	11.46	13.01	-1.55	-12%	1.01	9.6%	15.00	11.60	15.68	-4.08	-26%	-3.41	-22.7%	13.42	13.34	13.00	0.33	3%	-0.09	-0.6%
Sophomores	13.85	13.70	13.00	0.70	5%	-0.16	-1.1%	12.28	11.30	13.01	-1.71	-13%	-0.98	-8.0%	14.56	15.50	15.94	-0.44	-3%	0.94	6.5%	13.76	13.58	13.01	0.57	4%	-0.18	-1.3%
Juniors	13.37	13.13	13.00	0.13	1%	-0.24	-1.8%	13.34	12.79	13.08	-0.29	-2%	-0.55	-4.1%	13.47	12.82	13.17	-0.35	-3%	-0.65	-4.8%	13.37	13.11	13.00	0.11	1%	-0.25	-1.9%
Seniors	13.21	13.11	13.00	0.11	1%	-0.10	-0.8%	13.53	13.36	13.03	0.33	3%	-0.17	-1.3%	12.83	13.64	15.20	-1.56	-10%	0.81	6.3%	13.22	13.12	13.00	0.11	1%	-0.10	-0.8%
PostBac	10.80	8.92	13.00	-4.08	-31%	-1.89	-17.5%	8.76	6.66	13.45	-6.79	-50%	-2.09	-23.9%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.64	8.66	13.02	-4.36	-34%	-1.98	-18.6%
PostBac Cr	10.02	11.08	13.00	-1.92	-15%	1.06	10.5%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.00	11.08	13.00	-1.93	-15%	1.08	10.8%
Masters	9.10	9.10	10.40	-1.30	-13%	-0.01	-0.1%	9.15	9.40	10.42	-1.02	-10%	0.24	2.7%	9.39	7.95	10.72	-2.77	-26%	-1.44	-15.3%	9.11	9.11	10.40	-1.29	-12%	0.00	0.0%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	13.08	12.97	12.76	0.21	2%	-0.11	-0.8%	12.17	11.65	12.59	-0.94	-7%	-0.52	-4.3%	13.12	12.04	12.40	-0.36	-3%	-1.07	-8.2%	13.04	12.91	12.75	0.15	1%	-0.13	-1.0%
FTES College of Disc																												
A&L	3,554.80	3,604.35				49.55	1%	127.55	108.13				-19.42	-15%	24.07	24.63				0.56	2%	3,706.42	3,737.11	4,059.85	-322.74	-8%	30.69	1%
BPA	1,615.37	1,720.03				104.66	6%	229.80	241.07				11.27	5%	13.20	8.60				-4.60	-35%	1,858.37	1,969.70	2,035.30	-65.60	-3%	111.33	6%
Educ	596.95	603.72				6.77	1%	13.33	28.43				15.10	113%	0.67	4.13				3.46	516%	610.95	636.28	962.32	-326.04	-34%	25.33	4%
NSci	3,864.15	3,720.33				-143.82	-4%	80.28	112.60				32.32	40%	17.78	21.40				3.62	20%	3,962.21	3,854.33	4,399.98	-545.65	-12%	-107.88	-3%
SBS	4,146.07	4,460.12				314.05	8%	87.02	102.18				15.16	17%	26.12	28.35				2.23	9%	4,259.21	4,590.65	4,608.13	-17.48	0%	331.44	8%
UNV	216.33	214.53				-1.80	-1%	3.47	2.40				-1.07	-31%	0.67	1.47				0.80	119%	220.47	218.40	252.65	-34.25	-14%	-2.07	-1%
Total	13,993.67	14,323.08				329.41	2%	541.45	594.81				53.36	10%	82.51	88.58				6.07	7%	14,617.63	15,006.47	16,318.23	-1,311.76	-8%	388.84	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,771.74	14,323.08						289.15	594.81					4.00	88.58					2,064.89	15,006.47				
%Δ Actual/Proj 2014-15	2.4%	-7.6%				-100.0%		11.2%	-22.8%					37.9%	68.3%					3.6%	-8.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/22/2013 to 08/21/2014 — 55 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,038	1,995	2,521	-526	-21%	-43	-2%	17	20	36	-16	-44%	3	18%	18	17	5	12	240%	-1	-6%	2,073	2,032	2,562	-530	-21%	-41	-2%
LD Transfer	22	19	0	19	-	-3	-14%	18	2	37	-35	-95%	-16	-89%	1	1	0	1	-	0	0%	41	22	37	-15	-41%	-19	-46%
UD Transfer	1,678	2,123	2,200	-77	-4%	445	27%	15	24	32	-8	-25%	9	60%	11	11	3	8	267%	0	0%	1,704	2,158	2,235	-77	-3%	454	27%
PostBac	11	12	20	-8	-40%	1	9%	3	1	3	-2	-67%	-2	-67%	0	0	1	-1	-100%	0	-	14	13	24	-11	-46%	-1	-7%
PostBac Cr	64	47	180	-133	-74%	-17	-27%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	64	47	180	-133	-74%	-17	-27%
Masters	405	441	610	-169	-28%	36	9%	34	33	60	-27	-45%	-1	-3%	7	10	7	3	43%	3	43%	446	484	677	-193	-29%	38	9%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,218	4,637	5,545	-908	-16%	419	10%	87	80	168	-88	-52%	-7	-8%	37	39	16	23	144%	2	5%	4,342	4,756	5,729	-973	-17%	414	10%
Continue/Return																												
Freshmen	1,510	1,424	1,519	-95	-6%	-86	-6%	54	72	97	-25	-26%	18	33%	3	7	1	6	600%	4	133%	1,567	1,503	1,617	-114	-7%	-64	-4%
Sophomores	2,022	2,163	2,068	95	5%	141	7%	110	97	140	-43	-31%	-13	-12%	6	5	0	5	-	-1	-17%	2,138	2,265	2,208	57	3%	127	6%
Juniors	2,012	2,237	2,018	219	11%	225	11%	128	124	162	-38	-23%	-4	-3%	4	3	3	0	0%	-1	-25%	2,144	2,364	2,183	181	8%	220	10%
Seniors	4,859	4,623	5,083	-460	-9%	-236	-5%	135	146	167	-21	-13%	11	8%	5	9	1	8	800%	4	80%	4,999	4,778	5,251	-473	-9%	-221	-4%
PostBac	104	64	105	-41	-39%	-40	-38%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	67	110	-43	-39%	-40	-37%
PostBac Cr	128	130	181	-51	-28%	2	2%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	129	130	182	-52	-28%	1	1%
Masters	764	848	952	-104	-11%	84	11%	62	123	105	18	17%	61	98%	5	10	9	1	11%	5	100%	831	981	1,066	-85	-8%	150	18%
Doctoral	8	1	39	-38	-97%	-7	-88%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	1	39	-38	-97%	-7	-88%
Return fr Absence	99	140	128	12	9%	41	41%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	99	141	129	12	9%	42	42%
Transitory	38	35	242	-207	-86%	-3	-8%	55	74	41	33	80%	19	35%	32	33	27	6	22%	1	3%	125	142	310	-168	-54%	17	14%
Total	11,544	11,665	12,335	-670	-5%	121	1%	547	640	718	-78	-11%	93	17%	56	67	42	25	60%	11	20%	12,147	12,372	13,095	-723	-6%	225	2%
Total Headcount	15,762	16,302	17,880	-1,578	-9%	540	3%	634	720	886	-166	-19%	86	14%	93	106	58	48	83%	13	14%	16,489	17,128	18,824	-1,696	-9%	639	4%
FTES All Students																												
FT Freshmen	1,894.80	1,868.47	2,184.70	-316.23	-14%	-26.33	-1%	15.00	13.60	30.92	-17.32	-56%	-1.40	-9%	17.53	14.80	4.84	9.96	206%	-3	-16%	1,927.33	1,896.87	2,220.46	-323.59	-15%	-30.46	-2%
Freshmen	1,366.94	1,289.73	1,316.55	-26.82	-2%	-77.21	-6%	38.47	53.54	88.91	-35.37	-40%	15.07	39%	3.00	6.66	0.77	5.89	765%	4	122%	1,408.41	1,349.93	1,406.23	-56.30	-4%	-58.48	-4%
Sophomores	1,882.74	1,978.67	1,792.49	186.18	10%	95.93	5%	102.53	74.40	149.48	-75.08	-50%	-28.13	-27%	6.53	5.40	0.44	4.96	1127%	-1	-17%	1,991.80	2,058.47	1,942.41	116.06	6%	66.67	3%
Juniors	3,146.06	3,598.80	3,568.69	30.11	1%	452.74	14%	127.47	128.20	166.99	-38.79	-23%	0.73	1%	11.67	9.80	4.95	4.85	98%	-2	-16%	3,285.20	3,736.80	3,740.63	-3.83	0%	451.60	14%
Seniors	4,438.33	4,268.06	4,491.70	-223.64	-5%	-170.27	-4%	122.07	131.27	147.43	-16.16	-11%	9.20	8%	5.13	8.66	1.97	6.69	340%	4	69%	4,565.53	4,407.99	4,641.10	-233.11	-5%	-157.54	-3%
PostBac	82.20	47.20	108.07	-60.87	-56%	-35.00	-43%	3.87	3.20	7.20	-4.00	-56%	-0.67	-17%	0.00	0.00	0.88	-0.88	-100%	0	-	86.07	50.40	116.15	-65.75	-57%	-35.67	-41%
PostBac Cr	129.87	131.27	312.64	-181.37	-58%	1.40	1%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	130.20	131.27	313.56	-182.29	-58%	1.07	1%
Masters	883.42	977.74	1,353.82	-376.08	-28%	94.32	11%	74.58	122.75	143.22	-20.47	-14%	48.17	65%	9.92	13.25	14.30	-1.05	-7%	3	34%	967.92	1,113.74	1,511.34	-397.60	-26%	145.82	15%
Doctoral	4.00	0.50	45.52	-45.02	-99%	-3.50	-88%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	4.00	0.50	45.52	-45.02	-99%	-3.50	-88%
Return fr Absence	73.88	102.67	110.92	-8.25	-7%	28.79	39%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	73.88	103.47	111.79	-8.32	-7%	29.59	40%
Transitory	24.33	19.80	209.72	-189.92	-91%	-4.53	-19%	47.13	57.40	35.70	21.70	61%	10.27	22%	29.33	29.60	23.61	5.99	25%	0	1%	100.79	106.80	269.03	-162.23	-60%	6.01	6%
Total FTES	13,926.57	14,282.91	15,494.81	-1,211.90	-8%	356.34	3%	531.12	585.16	770.76	-185.60	-24%	54.04	10%	83.44	88.17	52.64	35.53	67%	5	6%	14,541.13	14,956.24	16,318.21	-1,361.97	-8%	415.11	3%
Mean Unit Load																												
FT Freshmen	13.95	14.05	13.00	1.05	8%	0.10	0.7%	13.24	10.20	12.88	-2.68	-21%	-3.04	-22.9%	14.61	13.06	14.52	-1.46	-10%	-1.55	-10.6%	13.95	14.00	13.00	1.00	8%	0.06	0.4%
Freshmen	13.50	13.43	13.00	0.43	3%	-0.07	-0.5%	10.47	11.16	13.01	-1.86	-14%	0.69	6.6%	15.00	11.60	15.68	-4.08	-26%	-3.41	-22.7%	13.39	13.30	13.00	0.29	2%	-0.10	-0.7%
Sophomores	13.85	13.68	13.00	0.68	5%	-0.17	-1.2%	12.23	11.32	13.01	-1.69	-13%	-0.92	-7.5%	13.94	15.50	15.94	-0.44	-3%	1.56	11.2%	13.75	13.56	13.01	0.56	4%	-0.19	-1.4%
Juniors	13.37	13.10	13.00	0.10	1%	-0.27	-2.0%	13.34	12.85	13.08	-0.24	-2%	-0.49	-3.7%	13.49	13.00	13.17	-0.17	-1%	-0.49	-3.6%	13.37	13.09	13.00	0.09	1%	-0.28	-2.1%
Seniors	13.23	13.11	13.00	0.11	1%	-0.12	-0.9%	13.53	13.38	13.03	0.34	3%	-0.15	-1.1%	12.83	13.64	15.20	-1.56	-10%	0.81	6.3%	13.23	13.12	13.00	0.12	1%	-0.11	-0.9%
PostBac	10.75	8.88	13.00	-4.11	-32%	-1.87	-17.4%	8.76	9.33	13.45	-4.13	-31%	0.57	6.5%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.60	8.90	13.02	-4.12	-32%	-1.70	-16.0%
PostBac Cr	10.08	11.15	13.00	-1.85	-14%	1.07	10.6%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	10.05	11.15	13.00	-1.85	-14%	1.10	10.9%
Masters	9.06	9.10	10.40	-1.30	-13%	0.04	0.4%	9.32	9.44	10.42	-0.97	-9%	0.12	1.3%	9.92	7.95	10.72	-2.77	-26%	-1.97	-19.9%	9.08	9.12	10.40	-1.29	-12%	0.03	0.4%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	13.08	12.96	12.76	0.20	2%	-0.12	-0.9%	12.21	11.68	12.59	-0.91	-7%	-0.53	-4.4%	13.14	12.10	12.40	-0.30	-2%	-1.04	-7.9%	13.05	12.90	12.75	0.15	1%	-0.15	-1.1%
FTES College of Disc																												
A&L	3,545.97	3,599.42				53.45	2%	124.48	107.07				-17.41	-14%	24.33	24.37				0.04	0%	3,694.78	3,730.86	4,059.85	-328.99	-8%	36.08	1%
BPA	1,613.03	1,716.23				103.20	6%	225.33	237.93				12.60	6%	13.20	8.60				-4.60	-35%	1,851.56	1,962.76	2,035.30	-72.54	-4%	111.20	6%
Educ	584.72	596.38				11.66	2%	12.67	27.50				14.83	117%	0.93	4.13				3.20	344%	598.32	628.01	962.32	-334.31	-35%	29.69	5%
NSci	3,847.53	3,699.03				-148.50	-4%	79.75	111.53				31.78	40%	17.80	21.27				3.47	19%	3,945.08	3,831.83	4,399.98	-568.15	-13%	-113.25	-3%
SBS	4,120.18	4,457.58				337.40	8%	85.42	98.72				13.30	16%	26.38	28.35				1.97	7%	4,231.98	4,584.65	4,608.13	-23.48	-1%	352.67	8%
UNV	215.13	214.27				-0.86	0%	3.47	2.40				-1.07	-31%	0.80	1.47				0.67	84%	219.40	218.14	252.65	-34.51	-14%	-1.26	-1%
Total	13,926.56	14,282.91				356.35	3%	531.12	585.15				54.03	10%	83.44	88.19				4.75	6%	14,541.12	14,956.25	16,318.23	-1,361.98	-8%	415.13	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,771.74	14,282.91						289.15	585.15					4.00	88.19					2,064.89	14,956.25				
%Δ Actual/Proj 2014-15	2.4%	-7.8%				-100.0%		11.2%	-24.1%					37.9%	67.5%					3.6%	-8.3%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/21/2013 to 08/20/2014 — 56 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,029	1,995	2,521	-526	-21%	-34	-2%	17	18	36	-18	-50%	1	6%	18	17	5	12	240%	-1	-6%	2,064	2,030	2,562	-532	-21%	-34	-2%
LD Transfer	22	18	0	18	-	-4	-18%	17	2	37	-35	-95%	-15	-88%	1	1	0	1	-	0	0%	40	21	37	-16	-43%	-19	-48%
UD Transfer	1,677	2,120	2,200	-80	-4%	443	26%	14	24	32	-8	-25%	10	71%	11	11	3	8	267%	0	0%	1,702	2,155	2,235	-80	-4%	453	27%
PostBac	10	12	20	-8	-40%	2	20%	3	1	3	-2	-67%	-2	-67%	0	0	1	-1	-100%	0	-	13	13	24	-11	-46%	0	0%
PostBac Cr	65	46	180	-134	-74%	-19	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	65	46	180	-134	-74%	-19	-29%
Masters	400	440	610	-170	-28%	40	10%	34	33	60	-27	-45%	-1	-3%	7	10	7	3	43%	3	43%	441	483	677	-194	-29%	42	10%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,203	4,631	5,545	-914	-16%	428	10%	85	78	168	-90	-54%	-7	-8%	37	39	16	23	144%	2	5%	4,325	4,748	5,729	-981	-17%	423	10%
Continue/Return																												
Freshmen	1,504	1,422	1,519	-97	-6%	-82	-5%	52	72	97	-25	-26%	20	38%	3	7	1	6	600%	4	133%	1,559	1,501	1,617	-116	-7%	-58	-4%
Sophomores	2,016	2,163	2,068	95	5%	147	7%	109	97	140	-43	-31%	-12	-11%	5	5	0	5	-	0	0%	2,130	2,265	2,208	57	3%	135	6%
Juniors	2,008	2,233	2,018	215	11%	225	11%	128	124	162	-38	-23%	-4	-3%	4	3	3	0	0%	-1	-25%	2,140	2,360	2,183	177	8%	220	10%
Seniors	4,845	4,613	5,083	-470	-9%	-232	-5%	135	145	167	-22	-13%	10	7%	5	9	1	8	800%	4	80%	4,985	4,767	5,251	-484	-9%	-218	-4%
PostBac	103	64	105	-41	-39%	-39	-38%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	106	67	110	-43	-39%	-39	-37%
PostBac Cr	126	129	181	-52	-29%	3	2%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	127	129	182	-53	-29%	2	2%
Masters	760	844	952	-108	-11%	84	11%	61	119	105	14	13%	58	95%	5	10	9	1	11%	5	100%	826	973	1,066	-93	-9%	147	18%
Doctoral	8	1	39	-38	-97%	-7	-88%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	1	39	-38	-97%	-7	-88%
Return fr Absence	98	140	128	12	9%	42	43%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	98	141	129	12	9%	43	44%
Transitory	37	35	242	-207	-86%	-2	-5%	55	74	41	33	80%	19	35%	32	33	27	6	22%	1	3%	124	142	310	-168	-54%	18	15%
Total	11,505	11,644	12,335	-691	-6%	139	1%	543	635	718	-83	-12%	92	17%	55	67	42	25	60%	12	22%	12,103	12,346	13,095	-749	-6%	243	2%
Total Headcount	15,708	16,275	17,880	-1,605	-9%	567	4%	628	713	886	-173	-20%	85	14%	92	106	58	48	83%	14	15%	16,428	17,094	18,824	-1,730	-9%	666	4%
FTES All Students																												
FT Freshmen	1,886.20	1,867.80	2,184.70	-316.90	-15%	-18.40	-1%	15.00	12.93	30.92	-17.99	-58%	-2.07	-14%	17.53	14.80	4.84	9.96	206%	-3	-16%	1,918.73	1,895.53	2,220.46	-324.93	-15%	-23.20	-1%
Freshmen	1,361.13	1,288.13	1,316.55	-28.42	-2%	-73.00	-5%	36.67	53.40	88.91	-35.51	-40%	16.73	46%	3.00	6.66	0.77	5.89	765%	4	122%	1,400.80	1,348.19	1,406.23	-58.04	-4%	-52.61	-4%
Sophomores	1,877.00	1,976.67	1,792.49	184.18	10%	99.67	5%	102.00	74.40	149.48	-75.08	-50%	-27.60	-27%	5.60	5.40	0.44	4.96	1127%	0	-4%	1,984.60	2,056.47	1,942.41	114.06	6%	71.87	4%
Juniors	3,142.40	3,586.59	3,568.69	17.90	1%	444.19	14%	127.47	128.47	166.99	-38.52	-23%	1.00	1%	11.67	9.80	4.95	4.85	98%	-2	-16%	3,281.54	3,724.86	3,740.63	-15.77	0%	443.32	14%
Seniors	4,423.33	4,263.20	4,491.70	-228.50	-5%	-160.13	-4%	122.47	130.40	147.43	-17.03	-12%	7.93	6%	5.13	8.66	1.97	6.69	340%	4	69%	4,550.93	4,402.26	4,641.10	-238.84	-5%	-148.67	-3%
PostBac	80.94	47.13	108.07	-60.94	-56%	-33.81	-42%	3.87	3.20	7.20	-4.00	-56%	-0.67	-17%	0.00	0.00	0.88	-0.88	-100%	0	-	84.81	50.33	116.15	-65.82	-57%	-34.48	-41%
PostBac Cr	126.74	129.80	312.64	-182.84	-58%	3.06	2%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	127.07	129.80	313.56	-183.76	-59%	2.73	2%
Masters	877.75	973.83	1,353.82	-379.99	-28%	96.08	11%	73.58	120.42	143.22	-22.80	-16%	46.84	64%	9.92	13.25	14.30	-1.05	-7%	3	34%	961.25	1,107.50	1,511.34	-403.84	-27%	146.25	15%
Doctoral	4.00	0.50	45.52	-45.02	-99%	-3.50	-88%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	4.00	0.50	45.52	-45.02	-99%	-3.50	-88%
Return fr Absence	72.95	102.60	110.92	-8.32	-8%	29.65	41%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	72.95	103.40	111.79	-8.39	-8%	30.45	42%
Transitory	24.07	19.80	209.72	-189.92	-91%	-4.27	-18%	46.87	57.13	35.70	21.43	60%	10.26	22%	29.33	29.60	23.61	5.99	25%	0	1%	100.27	106.53	269.03	-162.50	-60%	6.26	6%
Total FTES	13,876.51	14,256.05	15,494.81	-1,238.76	-8%	379.54	3%	527.93	581.15	770.76	-189.61	-25%	53.22	10%	82.51	88.17	52.64	35.53	67%	6	7%	14,486.95	14,925.37	16,318.21	-1,392.84	-9%	438.42	3%
Mean Unit Load																												
FT Freshmen	13.94	14.04	13.00	1.04	8%	0.10	0.7%	13.24	10.78	12.88	-2.11	-16%	-2.46	-18.6%	14.61	13.06	14.52	-1.46	-10%	-1.55	-10.6%	13.94	14.01	13.00	1.01	8%	0.06	0.4%
Freshmen	13.50	13.43	13.00	0.44	3%	-0.07	-0.5%	10.36	11.13	13.01	-1.88	-14%	0.77	7.5%	15.00	11.60	15.68	-4.08	-26%	-3.41	-22.7%	13.39	13.30	13.00	0.29	2%	-0.10	-0.7%
Sophomores	13.85	13.67	13.00	0.67	5%	-0.18	-1.3%	12.36	11.32	13.01	-1.69	-13%	-1.04	-8.4%	13.94	15.50	15.94	-0.44	-3%	1.56	11.2%	13.76	13.56	13.01	0.55	4%	-0.20	-1.5%
Juniors	13.37	13.09	13.00	0.09	1%	-0.28	-2.1%	13.31	12.85	13.08	-0.24	-2%	-0.47	-3.5%	13.49	13.00	13.17	-0.17	-1%	-0.49	-3.6%	13.37	13.08	13.00	0.07	1%	-0.29	-2.2%
Seniors	13.22	13.12	13.00	0.12	1%	-0.11	-0.8%	13.67	13.38	13.03	0.35	3%	-0.29	-2.1%	12.83	13.64	15.20	-1.56	-10%	0.81	6.3%	13.24	13.13	13.00	0.12	1%	-0.11	-0.8%
PostBac	10.77	8.87	13.00	-4.13	-32%	-1.90	-17.6%	8.76	9.33	13.45	-4.13	-31%	0.57	6.5%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.61	8.89	13.02	-4.13	-32%	-1.72	-16.2%
PostBac Cr	9.89	11.15	13.00	-1.84	-14%	1.26	12.7%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	9.87	11.15	13.00	-1.85	-14%	1.28	13.0%
Masters	9.07	9.09	10.40	-1.30	-13%	0.03	0.3%	9.29	9.51	10.42	-0.91	-9%	0.21	2.3%	9.92	7.95	10.72	-2.77	-26%	-1.97	-19.9%	9.09	9.12	10.40	-1.28	-12%	0.03	0.3%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	13.08	12.96	12.76	0.20	2%	-0.12	-0.9%	12.26	11.72	12.59	-0.87	-7%	-0.54	-4.4%	13.13	12.10	12.40	-0.30	-2%	-1.03	-7.8%	13.05	12.90	12.75	0.15	1%	-0.15	-1.1%
FTES College of Disc																												
A&L	3,531.38	3,599.28				67.90	2%	124.35	104.47				-19.88	-16%	24.33	24.37				0.04	0%	3,680.06	3,728.12	4,059.85	-331.73	-8%	48.06	1%
BPA	1,608.97	1,714.70				105.73	7%	223.93	236.93				13.00	6%	13.20	8.60				-4.60	-35%	1,846.10	1,960.23	2,035.30	-75.07	-4%	114.13	6%
Educ	579.58	593.25				13.67	2%	12.40	26.83				14.43	116%	0.93	4.13				3.20	344%	592.91	624.21	962.32	-338.11	-35%	31.30	5%
NSci	3,835.45	3,676.03				-159.42	-4%	79.68	111.27				31.59	40%	16.87	21.27				4.40	26%	3,932.00	3,808.57	4,399.98	-591.41	-13%	-123.43	-3%
SBS	4,107.72	4,459.13				351.41	9%	84.08	99.25				15.17	18%	26.38	28.35				1.97	7%	4,218.18	4,586.73	4,608.13	-21.40	0%	368.55	9%
UNV	213.40	213.67				0.27	0%	3.47	2.40				-1.07	-31%	0.80	1.47				0.67	84%	217.67	217.54	252.65	-35.11	-14%	-0.13	0%
Total	13,876.50	14,256.06				379.56	3%	527.91	581.15				53.24	10%	82.51	88.19				5.68	7%	14,486.92	14,925.40	16,318.23	-1,392.83	-9%	438.48	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	14,256.06						289.15	581.15				4.00	88.19				2,064.89	14,925.40			
%Δ Actual/Proj 2014-15	2.4%	-8.0%				-100.0%		11.2%	-24.6%				37.9%	67.5%				3.6%	-8.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/20/2013 to 08/19/2014 — 57 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,020	1,995	2,521	-526	-21%	-25	-1%	17	17	36	-19	-53%	0	0%	18	16	5	11	220%	-2	-11%	2,055	2,028	2,562	-534	-21%	-27	-1%
LD Transfer	22	18	0	18	-	-4	-18%	17	2	37	-35	-95%	-15	-88%	1	1	0	1	-	0	0%	40	21	37	-16	-43%	-19	-48%
UD Transfer	1,672	2,111	2,200	-89	-4%	439	26%	14	24	32	-8	-25%	10	71%	11	12	3	9	300%	1	9%	1,697	2,147	2,235	-88	-4%	450	27%
PostBac	10	12	20	-8	-40%	2	20%	3	1	3	-2	-67%	-2	-67%	0	0	1	-1	-100%	0	-	13	13	24	-11	-46%	0	0%
PostBac Cr	63	45	180	-135	-75%	-18	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	63	45	180	-135	-75%	-18	-29%
Masters	395	433	610	-177	-29%	38	10%	33	33	60	-27	-45%	0	0%	6	10	7	3	43%	4	67%	434	476	677	-201	-30%	42	10%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,182	4,614	5,545	-931	-17%	432	10%	84	77	168	-91	-54%	-7	-8%	36	39	16	23	144%	3	8%	4,302	4,730	5,729	-999	-17%	428	10%
Continue/Return																												
Freshmen	1,498	1,420	1,519	-99	-7%	-78	-5%	50	72	97	-25	-26%	22	44%	3	7	1	6	600%	4	133%	1,551	1,499	1,617	-118	-7%	-52	-3%
Sophomores	2,009	2,162	2,068	94	5%	153	8%	109	97	140	-43	-31%	-12	-11%	5	5	0	5	-	0	0%	2,123	2,264	2,208	56	3%	141	7%
Juniors	2,000	2,232	2,018	214	11%	232	12%	128	124	162	-38	-23%	-4	-3%	4	3	3	0	0%	-1	-25%	2,132	2,359	2,183	176	8%	227	11%
Seniors	4,837	4,611	5,083	-472	-9%	-226	-5%	135	145	167	-22	-13%	10	7%	5	9	1	8	800%	4	80%	4,977	4,765	5,251	-486	-9%	-212	-4%
PostBac	102	63	105	-42	-40%	-39	-38%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	105	66	110	-44	-40%	-39	-37%
PostBac Cr	126	128	181	-53	-29%	2	2%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	127	128	182	-54	-30%	1	1%
Masters	755	842	952	-110	-12%	87	12%	59	118	105	13	12%	59	100%	5	10	9	1	11%	5	100%	819	970	1,066	-96	-9%	151	18%
Doctoral	8	1	39	-38	-97%	-7	-88%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	1	39	-38	-97%	-7	-88%
Return fr Absence	97	138	128	10	8%	41	42%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	97	139	129	10	8%	42	43%
Transitory	37	35	242	-207	-86%	-2	-5%	55	74	41	33	80%	19	35%	31	32	27	5	19%	1	3%	123	141	310	-169	-55%	18	15%
Total	11,469	11,632	12,335	-703	-6%	163	1%	539	634	718	-84	-12%	95	18%	54	66	42	24	57%	12	22%	12,062	12,332	13,095	-763	-6%	270	2%
Total Headcount	15,651	16,246	17,880	-1,634	-9%	595	4%	623	711	886	-175	-20%	88	14%	90	105	58	47	81%	15	17%	16,364	17,062	18,824	-1,762	-9%	698	4%
FTES All Students																												
FT Freshmen	1,878.93	1,867.00	2,184.70	-317.70	-15%	-11.93	-1%	15.00	12.13	30.92	-18.79	-61%	-2.87	-19%	17.53	14.13	4.84	9.29	192%	-3	-19%	1,911.46	1,893.26	2,220.46	-327.20	-15%	-18.20	-1%
Freshmen	1,355.00	1,285.20	1,316.55	-31.35	-2%	-69.80	-5%	35.87	53.40	88.91	-35.51	-40%	17.53	49%	3.00	6.66	0.77	5.89	765%	4	122%	1,393.87	1,345.26	1,406.23	-60.97	-4%	-48.61	-3%
Sophomores	1,868.40	1,974.60	1,792.49	182.11	10%	106.20	6%	101.73	74.40	149.48	-75.08	-50%	-27.33	-27%	5.60	5.40	0.44	4.96	1127%	0	-4%	1,975.73	2,054.40	1,942.41	111.99	6%	78.67	4%
Juniors	3,127.46	3,578.60	3,568.69	9.91	0%	451.14	14%	127.20	128.47	166.99	-38.52	-23%	1.27	1%	11.67	10.60	4.95	5.65	114%	-1	-9%	3,266.33	3,717.67	3,740.63	-22.96	-1%	451.34	14%
Seniors	4,414.66	4,259.60	4,491.70	-232.10	-5%	-155.06	-4%	122.07	130.47	147.43	-16.96	-12%	8.40	7%	5.13	8.66	1.97	6.69	340%	4	69%	4,541.86	4,398.73	4,641.10	-242.37	-5%	-143.13	-3%
PostBac	79.94	46.20	108.07	-61.87	-57%	-33.74	-42%	3.87	3.07	7.20	-4.13	-57%	-0.80	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	83.81	49.27	116.15	-66.88	-58%	-34.54	-41%
PostBac Cr	125.20	128.60	312.64	-184.04	-59%	3.40	3%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	125.53	128.60	313.56	-184.96	-59%	3.07	2%
Masters	868.67	967.33	1,353.82	-386.49	-29%	98.66	11%	72.25	119.75	143.22	-23.47	-16%	47.50	66%	9.25	13.75	14.30	-0.55	-4%	5	49%	950.17	1,100.83	1,511.34	-410.51	-27%	150.66	16%
Doctoral	4.00	0.50	45.52	-45.02	-99%	-3.50	-88%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	4.00	0.50	45.52	-45.02	-99%	-3.50	-88%
Return fr Absence	71.82	101.60	110.92	-9.32	-8%	29.78	41%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	71.82	102.40	111.79	-9.39	-8%	30.58	43%
Transitory	24.07	19.80	209.72	-189.92	-91%	-4.27	-18%	46.87	56.07	35.70	20.37	57%	9.20	20%	28.27	28.73	23.61	5.12	22%	0	2%	99.21	104.60	269.03	-164.43	-61%	5.39	5%
Total FTES	13,818.15	14,229.03	15,494.81	-1,265.78	-8%	410.88	3%	524.86	578.56	770.76	-192.20	-25%	53.70	10%	80.78	87.93	52.64	35.29	67%	7	9%	14,423.79	14,895.52	16,318.21	-1,422.69	-9%	471.73	3%
Mean Unit Load																												
FT Freshmen	13.95	14.04	13.00	1.04	8%	0.09	0.6%	13.24	10.70	12.88	-2.18	-17%	-2.53	-19.1%	14.61	13.25	14.52	-1.27	-9%	-1.36	-9.3%	13.95	14.00	13.00	1.00	8%	0.05	0.4%
Freshmen	13.49	13.42	13.00	0.42	3%	-0.06	-0.5%	10.52	11.08	13.01	-1.93	-15%	0.56	5.4%	15.00	11.60	15.68	-4.08	-26%	-3.41	-22.7%	13.39	13.28	13.00	0.28	2%	-0.10	-0.8%
Sophomores	13.84	13.66	13.00	0.66	5%	-0.18	-1.3%	12.33	11.25	13.01	-1.76	-14%	-1.08	-8.8%	13.94	15.50	15.94	-0.44	-3%	1.56	11.2%	13.75	13.54	13.01	0.54	4%	-0.20	-1.5%
Juniors	13.36	13.09	13.00	0.09	1%	-0.27	-2.0%	13.29	12.82	13.08	-0.26	-2%	-0.47	-3.5%	13.41	12.98	13.17	-0.20	-2%	-0.44	-3.3%	13.36	13.08	13.00	0.07	1%	-0.28	-2.1%
Seniors	13.22	13.11	13.00	0.11	1%	-0.10	-0.8%	13.63	13.39	13.03	0.35	3%	-0.24	-1.8%	12.83	13.64	15.20	-1.56	-10%	0.81	6.3%	13.23	13.12	13.00	0.12	1%	-0.10	-0.8%
PostBac	10.74	8.82	13.00	-4.18	-32%	-1.92	-17.9%	8.76	9.00	13.45	-4.45	-33%	0.24	2.8%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.58	8.82	13.02	-4.20	-32%	-1.76	-16.6%
PostBac Cr	9.88	11.18	13.00	-1.82	-14%	1.30	13.2%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	9.85	11.18	13.00	-1.82	-14%	1.32	13.4%
Masters	9.05	9.10	10.40	-1.30	-12%	0.05	0.5%	9.42	9.52	10.42	-0.90	-9%	0.09	1.0%	10.09	8.25	10.72	-2.47	-23%	-1.84	-18.2%	9.09	9.13	10.40	-1.27	-12%	0.04	0.5%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	13.07	12.96	12.76	0.20	2%	-0.12	-0.9%	12.29	11.70	12.59	-0.89	-7%	-0.59	-4.8%	13.16	12.17	12.40	-0.23	-2%	-0.98	-7.5%	13.05	12.90	12.75	0.15	1%	-0.14	-1.1%
FTES College of Disc																												
A&L	3,515.28	3,594.72				79.44	2%	123.95	102.87				-21.08	-17%	23.40	23.30				-0.10	0%	3,662.63	3,720.89	4,059.85	-338.96	-8%	58.26	2%
BPA	1,603.03	1,709.77				106.74	7%	222.67	236.93				14.26	6%	12.67	8.60				-4.07	-32%	1,838.37	1,955.30	2,035.30	-80.00	-4%	116.93	6%
Educ	575.58	589.02				13.44	2%	12.20	26.03				13.83	113%	0.93	5.23				4.30	462%	588.71	620.28	962.32	-342.04	-36%	31.57	5%
NSci	3,819.55	3,668.67				-150.88	-4%	79.08	111.07				31.99	40%	16.87	20.80				3.93	23%	3,915.50	3,800.54	4,399.98	-599.44	-14%	-114.96	-3%
SBS	4,092.43	4,453.60				361.17	9%	83.48	99.52				16.04	19%	26.12	28.55				2.43	9%	4,202.03	4,581.67	4,608.13	-26.46	-1%	379.64	9%
UNV	212.27	213.27				1.00	0%	3.47	2.13				-1.34	-39%	0.80	1.47				0.67	84%	216.54	216.87	252.65	-35.78	-14%	0.33	0%
Total	13,818.14	14,229.05				410.91	3%	524.85	578.55				53.70	10%	80.79	87.95				7.16	9%	14,423.78	14,895.55	16,318.23	-1,422.68	-9%	471.77	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50	14,198.21	13,800.26	13,543.49	13,855.15	
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,771.74	14,229.05						289.15	578.55					4.00	87.95					2,064.89	14,895.55				
%Δ Actual/Proj 2014-15	2.4%	-8.2%				-100.0%		11.2%	-24.9%					37.9%	67.1%					3.6%	-8.7%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/19/2013 to 08/18/2014 — 58 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2,006	1,995	2,521	-526	-21%	-11	-1%	16	17	36	-19	-53%	1	6%	17	15	5	10	200%	-2	-12%	2,039	2,027	2,562	-535	-21%	-12	-1%
LD Transfer	22	18	0	18	-	-4	-18%	16	2	37	-35	-95%	-14	-88%	1	1	0	1	-	0	0%	39	21	37	-16	-43%	-18	-46%
UD Transfer	1,662	2,112	2,200	-88	-4%	450	27%	13	24	32	-8	-25%	11	85%	10	12	3	9	300%	2	20%	1,685	2,148	2,235	-87	-4%	463	27%
PostBac	7	12	20	-8	-40%	5	71%	3	1	3	-2	-67%	-2	-67%	0	0	1	-1	-100%	0	-	10	13	24	-11	-46%	3	30%
PostBac Cr	58	42	180	-138	-77%	-16	-28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	58	42	180	-138	-77%	-16	-28%
Masters	378	431	610	-179	-29%	53	14%	30	30	60	-30	-50%	0	0%	6	10	7	3	43%	4	67%	414	471	677	-206	-30%	57	14%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,133	4,610	5,545	-935	-17%	477	12%	78	74	168	-94	-56%	-4	-5%	34	38	16	22	138%	4	12%	4,245	4,722	5,729	-1,007	-18%	477	11%
Continue/Return																													
Freshmen	1,488	1,420	1,519	-99	-7%	-68	-5%	48	71	97	-26	-27%	23	48%	3	7	1	6	600%	4	133%	1,539	1,498	1,617	-119	-7%	-41	-3%
Sophomores	1,997	2,157	2,068	89	4%	160	8%	108	97	140	-43	-31%	-11	-10%	5	5	0	5	-	0	0%	2,110	2,259	2,208	51	2%	149	7%
Juniors	1,983	2,232	2,018	214	11%	249	13%	128	124	162	-38	-23%	-4	-3%	3	3	3	0	0%	0	0%	2,114	2,359	2,183	176	8%	245	12%
Seniors	4,801	4,606	5,083	-477	-9%	-195	-4%	132	144	167	-23	-14%	12	9%	4	9	1	8	800%	5	125%	4,937	4,759	5,251	-492	-9%	-178	-4%
PostBac	102	61	105	-44	-42%	-41	-40%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	105	64	110	-46	-42%	-41	-39%
PostBac Cr	125	126	181	-55	-30%	1	1%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	126	126	182	-56	-31%	0	0%
Masters	741	841	952	-111	-12%	100	13%	59	116	105	11	10%	57	97%	5	10	9	1	11%	5	100%	805	967	1,066	-99	-9%	162	20%
Doctoral	2	1	39	-38	-97%	-1	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	1	39	-38	-97%	-1	-50%
Return fr Absence	95	137	128	9	7%	42	44%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	95	138	129	9	7%	43	45%
Transitory	35	35	242	-207	-86%	0	0%	55	72	41	31	76%	17	31%	31	32	27	5	19%	1	3%	121	139	310	-171	-55%	18	15%
Total	11,369	11,616	12,335	-719	-6%	247	2%	533	628	718	-90	-13%	95	18%	52	66	42	24	57%	14	27%	11,954	12,310	13,095	-785	-6%	356	3%
Total Headcount	15,502	16,226	17,880	-1,654	-9%	724	5%	611	702	886	-184	-21%	91	15%	86	104	58	46	79%	18	21%	16,199	17,032	18,824	-1,792	-10%	833	5%
FTES All Students																													
FT Freshmen	1,865.60	1,866.00	2,184.70	-318.70	-15%	0.40	0%	13.93	12.13	30.92	-18.79	-61%	-1.80	-13%	16.53	13.20	4.84	8.36	173%	-3	-20%	1,896.06	1,891.33	2,220.46	-329.13	-15%	-4.73	0%
Freshmen	1,343.33	1,284.60	1,316.55	-31.95	-2%	-58.73	-4%	34.00	52.06	88.91	-36.85	-41%	18.06	53%	3.00	6.66	0.77	5.89	765%	4	122%	1,380.33	1,343.32	1,406.23	-62.91	-4%	-37.01	-3%
Sophomores	1,851.87	1,968.47	1,792.49	175.98	10%	116.60	6%	99.60	74.14	149.48	-75.34	-50%	-25.46	-26%	5.60	5.40	0.44	4.96	1127%	0	-4%	1,957.07	2,048.01	1,942.41	105.60	5%	90.94	5%
Juniors	3,102.73	3,575.86	3,568.69	7.17	0%	473.13	15%	125.87	128.46	166.99	-38.53	-23%	2.59	2%	9.94	10.60	4.95	5.65	114%	1	7%	3,238.54	3,714.92	3,740.63	-25.71	-1%	476.38	15%
Seniors	4,378.67	4,250.07	4,491.70	-241.63	-5%	-128.60	-3%	119.07	130.07	147.43	-17.36	-12%	11.00	9%	4.07	8.66	1.97	6.69	340%	5	113%	4,501.81	4,388.80	4,641.10	-252.30	-5%	-113.01	-3%
PostBac	77.20	45.06	108.07	-63.01	-58%	-32.14	-42%	3.87	3.07	7.20	-4.13	-57%	-0.80	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	81.07	48.13	116.15	-68.02	-59%	-32.94	-41%
PostBac Cr	120.87	124.13	312.64	-188.51	-60%	3.26	3%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	121.20	124.13	313.56	-189.43	-60%	2.93	2%
Masters	850.17	966.42	1,353.82	-387.40	-29%	116.25	14%	70.92	115.08	143.22	-28.14	-20%	44.16	62%	9.25	13.75	14.30	-0.55	-4%	5	49%	930.34	1,095.25	1,511.34	-416.09	-28%	164.91	18%
Doctoral	1.00	0.50	45.52	-45.02	-99%	-0.50	-50%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	0.50	45.52	-45.02	-99%	-0.50	-50%
Return fr Absence	69.35	100.53	110.92	-10.39	-9%	31.18	45%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	69.35	101.33	111.79	-10.46	-9%	31.98	46%
Transitory	22.73	19.80	209.72	-189.92	-91%	-2.93	-13%	46.87	55.00	35.70	19.30	54%	8.13	17%	28.27	28.73	23.61	5.12	22%	0	2%	97.87	103.53	269.03	-165.50	-62%	5.66	6%
Total FTES	13,683.52	14,201.44	15,494.81	-1,293.37	-8%	517.92	4%	514.13	570.81	770.76	-199.95	-26%	56.68	11%	76.99	87.00	52.64	34.36	65%	10	13%	14,274.64	14,859.25	16,318.21	-1,458.96	-9%	584.61	4%
Mean Unit Load																													
FT Freshmen	13.95	14.03	13.00	1.03	8%	0.08	0.6%	13.06	10.70	12.88	-2.18	-17%	-2.36	-18.0%	14.59	13.20	14.52	-1.32	-9%	-1.39	-9.5%	13.95	14.00	13.00	1.00	8%	0.05	0.3%
Freshmen	13.46	13.42	13.00	0.42	3%	-0.04	-0.3%	10.38	10.98	13.01	-2.04	-16%	0.59	5.7%	15.00	11.60	15.68	-4.08	-26%	-3.41	-22.7%	13.36	13.27	13.00	0.27	2%	-0.09	-0.7%
Sophomores	13.80	13.65	13.00	0.65	5%	-0.15	-1.1%	12.27	11.21	13.01	-1.80	-14%	-1.06	-8.6%	13.94	15.50	15.94	-0.44	-3%	1.56	11.2%	13.71	13.53	13.01	0.53	4%	-0.18	-1.3%
Juniors	13.35	13.07	13.00	0.07	1%	-0.27	-2.1%	13.25	12.87	13.08	-0.21	-2%	-0.38	-2.9%	13.44	12.98	13.17	-0.20	-2%	-0.46	-3.5%	13.34	13.06	13.00	0.06	0%	-0.28	-2.1%
Seniors	13.21	13.10	13.00	0.10	1%	-0.11	-0.8%	13.60	13.44	13.03	0.41	3%	-0.16	-1.2%	12.21	13.64	15.20	-1.56	-10%	1.43	11.7%	13.22	13.11	13.00	0.11	1%	-0.11	-0.8%
PostBac	10.68	8.83	13.00	-4.17	-32%	-1.86	-17.4%	8.76	9.00	13.45	-4.45	-33%	0.24	2.8%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.52	8.83	13.02	-4.20	-32%	-1.69	-16.1%
PostBac Cr	9.85	11.13	13.00	-1.87	-14%	1.28	13.0%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	9.82	11.13	13.00	-1.87	-14%	1.31	13.3%
Masters	9.10	9.11	10.40	-1.29	-12%	0.01	0.1%	9.56	9.46	10.42	-0.96	-9%	-0.10	-1.1%	10.09	8.25	10.72	-2.47	-23%	-1.84	-18.2%	9.15	9.14	10.40	-1.27	-12%	-0.01	-0.1%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	13.07	12.95	12.76	0.19	1%	-0.13	-1.0%	12.27	11.71	12.59	-0.89	-7%	-0.57	-4.6%	13.11	12.15	12.40	-0.25	-2%	-0.95	-7.3%	13.04	12.89	12.75	0.14	1%	-0.15	-1.2%
FTES College of Disc																													
A&L	3,486.43	3,592.12				105.69	3%	120.75	101.80				-18.95	-16%	22.60	23.03				0.43	2%	3,629.78	3,716.95	4,059.85	-342.90	-8%	87.17	2%
BPA	1,585.37	1,707.97				122.60	8%	219.00	235.27				16.27	7%	11.33	8.60				-2.73	-24%	1,815.70	1,951.84	2,035.30	-83.46	-4%	136.14	7%
Educ	560.08	582.17				22.09	4%	12.20	23.03				10.83	89%	0.93	5.23				4.30	462%	573.21	610.43	962.32	-351.89	-37%	37.22	6%
NSci	3,776.58	3,657.87				-118.71	-3%	76.35	110.13				33.78	44%	16.27	20.53				4.26	26%	3,869.20	3,788.53	4,399.98	-611.45	-14%	-80.67	-2%
SBS	4,065.05	4,450.87				385.82	9%	82.62	98.45				15.83	19%	25.05	28.28				3.23	13%	4,172.72	4,577.60	4,608.13	-30.53	-1%	404.88	10%
UNV	210.00	210.47				0.47	0%	3.20	2.13				-1.07	-33%	0.80	1.33				0.53	66%	214.00	213.93	252.65	-38.72	-15%	-0.07	0%
Total	13,683.51	14,201.47				517.96	4%	514.12	570.81				56.69	11%	76.98	87.00				10.02	13%	14,274.61	14,859.28	16,318.23	-1,458.95	-9%	584.67	4%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	14,201.47						289.15	570.81				4.00	87.00				2,064.89	14,859.28			
%Δ Actual/Proj 2014-15	2.4%	-8.3%				-100.0%		11.2%	-25.9%				37.9%	65.3%				3.6%	-8.9%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/15/2013 to 08/14/2014 — 62 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,067	1,993	2,521	-528	-21%	-74	-4%	13	15	36	-21	-58%	2	15%	19	15	5	10	200%	-4	-21%	2,099	2,023	2,562	-539	-21%	-76	-4%
LD Transfer	20	18	0	18	-	-2	-10%	17	2	37	-35	-95%	-15	-88%	1	1	0	1	-	0	0%	38	21	37	-16	-43%	-17	-45%
UD Transfer	1,674	2,093	2,200	-107	-5%	419	25%	12	24	32	-8	-25%	12	100%	13	12	3	9	300%	-1	-8%	1,699	2,129	2,235	-106	-5%	430	25%
PostBac	7	12	20	-8	-40%	5	71%	1	1	3	-2	-67%	0	0%	0	0	1	-1	-100%	0	-	8	13	24	-11	-46%	5	63%
PostBac Cr	48	40	180	-140	-78%	-8	-17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	48	40	180	-140	-78%	-8	-17%
Masters	380	424	610	-186	-30%	44	12%	28	29	60	-31	-52%	1	4%	6	8	7	1	14%	2	33%	414	461	677	-216	-32%	47	11%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,196	4,580	5,545	-965	-17%	384	9%	71	71	168	-97	-58%	0	0%	39	36	16	20	125%	-3	-8%	4,306	4,687	5,729	-1,042	-18%	381	9%
Continue/Return																												
Freshmen	1,529	1,420	1,519	-99	-7%	-109	-7%	58	70	97	-27	-28%	12	21%	3	7	1	6	600%	4	133%	1,590	1,497	1,617	-120	-7%	-93	-6%
Sophomores	2,049	2,155	2,068	87	4%	106	5%	112	97	140	-43	-31%	-15	-13%	7	5	0	5	-	-2	-29%	2,168	2,257	2,208	49	2%	89	4%
Juniors	2,033	2,231	2,018	213	11%	198	10%	137	124	162	-38	-23%	-13	-9%	4	3	3	0	0%	-1	-25%	2,174	2,358	2,183	175	8%	184	8%
Seniors	4,939	4,597	5,083	-486	-10%	-342	-7%	135	143	167	-24	-14%	8	6%	5	9	1	8	800%	4	80%	5,079	4,749	5,251	-502	-10%	-330	-6%
PostBac	105	61	105	-44	-42%	-44	-42%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	108	64	110	-46	-42%	-44	-41%
PostBac Cr	128	126	181	-55	-30%	-2	-2%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	129	126	182	-56	-31%	-3	-2%
Masters	753	826	952	-126	-13%	73	10%	66	116	105	11	10%	50	76%	6	11	9	2	22%	5	83%	825	953	1,066	-113	-11%	128	16%
Doctoral	2	1	39	-38	-97%	-1	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	1	39	-38	-97%	-1	-50%
Return fr Absence	91	135	128	7	5%	44	48%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	91	136	129	7	5%	45	49%
Transitory	33	35	242	-207	-86%	2	6%	54	70	41	29	71%	16	30%	32	33	27	6	22%	1	3%	119	138	310	-172	-55%	19	16%
Total	11,662	11,587	12,335	-748	-6%	-75	-1%	565	624	718	-94	-13%	59	10%	58	68	42	26	62%	10	17%	12,285	12,279	13,095	-816	-6%	-6	0%
Total Headcount	15,858	16,167	17,880	-1,713	-10%	309	2%	636	695	886	-191	-22%	59	9%	97	104	58	46	79%	7	7%	16,591	16,966	18,824	-1,858	-10%	375	2%
FTES All Students																												
FT Freshmen	1,919.53	1,866.80	2,184.70	-317.90	-15%	-52.73	-3%	12.07	11.13	30.92	-19.79	-64%	-0.94	-8%	18.60	13.20	4.84	8.36	173%	-5	-29%	1,950.20	1,891.13	2,220.46	-329.33	-15%	-59.07	-3%
Freshmen	1,366.46	1,280.00	1,316.55	-36.55	-3%	-86.46	-6%	40.00	50.20	88.91	-38.71	-44%	10.20	26%	3.00	6.66	0.77	5.89	765%	4	122%	1,409.46	1,336.86	1,406.23	-69.37	-5%	-72.60	-5%
Sophomores	1,890.33	1,964.67	1,792.49	172.18	10%	74.34	4%	100.73	73.47	149.48	-76.01	-51%	-27.26	-27%	7.66	5.40	0.44	4.96	1127%	-2	-30%	1,998.72	2,043.54	1,942.41	101.13	5%	44.82	2%
Juniors	3,149.40	3,561.53	3,568.69	-7.16	0%	412.13	13%	129.54	128.27	166.99	-38.72	-23%	-1.27	-1%	13.47	10.53	4.95	5.58	113%	-3	-22%	3,292.41	3,700.33	3,740.63	-40.30	-1%	407.92	12%
Seniors	4,488.53	4,240.60	4,491.70	-251.10	-6%	-247.93	-6%	121.67	129.00	147.43	-18.43	-13%	7.33	6%	5.13	8.67	1.97	6.70	340%	4	69%	4,615.33	4,378.27	4,641.10	-262.83	-6%	-237.06	-5%
PostBac	80.00	45.40	108.07	-62.67	-58%	-34.60	-43%	3.07	3.07	7.20	-4.13	-57%	0.00	0%	0.00	0.00	0.88	-0.88	-100%	0	-	83.07	48.47	116.15	-67.68	-58%	-34.60	-42%
PostBac Cr	118.27	123.00	312.64	-189.64	-61%	4.73	4%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	118.60	123.00	313.56	-190.56	-61%	4.40	4%
Masters	854.76	952.17	1,353.82	-401.65	-30%	97.41	11%	78.25	114.42	143.22	-28.80	-20%	36.17	46%	10.42	12.58	14.30	-1.72	-12%	2	21%	943.43	1,079.17	1,511.34	-432.17	-29%	135.74	14%
Doctoral	1.00	0.50	45.52	-45.02	-99%	-0.50	-50%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	0.50	45.52	-45.02	-99%	-0.50	-50%
Return fr Absence	66.88	99.47	110.92	-11.45	-10%	32.59	49%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	66.88	100.27	111.79	-11.52	-10%	33.39	50%
Transitory	21.13	19.53	209.72	-190.19	-91%	-1.60	-8%	46.07	52.33	35.70	16.63	47%	6.26	14%	29.33	29.27	23.61	5.66	24%	0	0%	96.53	101.13	269.03	-167.90	-62%	4.60	5%
Total FTES	13,956.29	14,153.67	15,494.81	-1,341.14	-9%	197.38	1%	531.40	562.69	770.76	-208.07	-27%	31.29	6%	87.94	86.31	52.64	33.67	64%	-2	-2%	14,575.63	14,802.67	16,318.21	-1,515.54	-9%	227.04	2%
Mean Unit Load																												
FT Freshmen	13.93	14.05	13.00	1.05	8%	0.12	0.9%	13.93	11.13	12.88	-1.75	-14%	-2.80	-20.1%	14.68	13.20	14.52	-1.32	-9%	-1.48	-10.1%	13.94	14.02	13.00	1.02	8%	0.09	0.6%
Freshmen	13.34	13.37	13.00	0.37	3%	0.03	0.2%	10.16	10.75	13.01	-2.26	-17%	0.59	5.8%	15.00	11.60	15.68	-4.08	-26%	-3.41	-22.7%	13.22	13.22	13.00	0.21	2%	0.00	0.0%
Sophomores	13.73	13.64	13.00	0.64	5%	-0.09	-0.7%	11.95	11.13	13.01	-1.88	-14%	-0.82	-6.9%	14.11	15.50	15.94	-0.44	-3%	1.39	9.9%	13.63	13.51	13.01	0.51	4%	-0.11	-0.8%
Juniors	13.32	13.08	13.00	0.08	1%	-0.24	-1.8%	12.97	12.77	13.08	-0.31	-2%	-0.20	-1.6%	13.49	12.95	13.17	-0.23	-2%	-0.54	-4.0%	13.31	13.07	13.00	0.06	0%	-0.24	-1.8%
Seniors	13.17	13.10	13.00	0.10	1%	-0.07	-0.6%	13.58	13.42	13.03	0.39	3%	-0.16	-1.2%	12.83	13.27	15.20	-1.93	-13%	0.44	3.5%	13.18	13.11	13.00	0.11	1%	-0.07	-0.6%
PostBac	10.74	8.88	13.00	-4.12	-32%	-1.86	-17.3%	9.68	9.00	13.45	-4.45	-33%	-0.68	-7.0%	4.05	7.95	13.20	-5.25	-40%	3.90	96.3%	10.64	8.88	13.02	-4.15	-32%	-1.76	-16.6%
PostBac Cr	10.01	11.16	13.00	-1.83	-14%	1.15	11.5%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	9.98	11.16	13.00	-1.84	-14%	1.18	11.8%
Masters	9.04	9.14	10.40	-1.26	-12%	0.10	1.1%	9.99	9.47	10.42	-0.95	-9%	-0.52	-5.2%	10.42	7.95	10.72	-2.77	-26%	-2.47	-23.7%	9.13	9.16	10.40	-1.25	-12%	0.03	0.3%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	13.04	12.95	12.76	0.19	2%	-0.08	-0.6%	12.16	11.65	12.59	-0.94	-7%	-0.51	-4.2%	13.28	12.09	12.40	-0.32	-3%	-1.19	-9.0%	13.01	12.90	12.75	0.14	1%	-0.11	-0.8%
FTES College of Disc																												
A&L	3,575.22	3,581.78				6.56	0%	122.62	98.60				-24.02	-20%	26.10	23.03				-3.07	-12%	3,723.94	3,703.41	4,059.85	-356.44	-9%	-20.53	-1%
BPA	1,623.60	1,699.23				75.63	5%	228.40	233.13				4.73	2%	13.87	8.60				-5.27	-38%	1,865.87	1,940.96	2,035.30	-94.34	-5%	75.09	4%
Educ	550.82	574.57				23.75	4%	12.87	22.70				9.83	76%	0.93	5.07				4.14	445%	564.62	602.34	962.32	-359.98	-37%	37.72	7%
NSci	3,837.25	3,645.63				-191.62	-5%	77.62	109.20				31.58	41%	17.53	21.40				3.87	22%	3,932.40	3,776.23	4,399.98	-623.75	-14%	-156.17	-4%
SBS	4,153.22	4,442.65				289.43	7%	86.42	96.92				10.50	12%	28.58	26.88				-1.70	-6%	4,268.22	4,566.45	4,608.13	-41.68	-1%	298.23	7%
UNV	216.20	209.80				-6.40	-3%	3.47	2.13				-1.34	-39%	0.93	1.33				0.40	43%	220.60	213.26	252.65	-39.39	-16%	-7.34	-3%
Total	13,956.31	14,153.66				197.35	1%	531.40	562.68				31.28	6%	87.94	86.31				-1.63	-2%	14,575.65	14,802.65	16,318.23	-1,515.58	-9%	227.00	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	14,153.66						289.15	562.68				4.00	86.31				2,064.89	14,802.65			
%Δ Actual/Proj 2014-15	2.4%	-8.7%				-100.0%		11.2%	-27.0%				37.9%	64.0%				3.6%	-9.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/14/2013 to 08/13/2014 — 63 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,065	1,992	2,521	-529	-21%	-73	-4%	13	14	36	-22	-61%	1	8%	20	15	5	10	200%	-5	-25%	2,098	2,021	2,562	-541	-21%	-77	-4%
LD Transfer	21	18	0	18	-	-3	-14%	17	2	37	-35	-95%	-15	-88%	1	1	0	1	-	0	0%	39	21	37	-16	-43%	-18	-46%
UD Transfer	1,674	2,098	2,200	-102	-5%	424	25%	12	23	32	-9	-28%	11	92%	14	12	3	9	300%	-2	-14%	1,700	2,133	2,235	-102	-5%	433	25%
PostBac	6	12	20	-8	-40%	6	100%	1	1	3	-2	-67%	0	0%	0	0	1	-1	-100%	0	-	7	13	24	-11	-46%	6	86%
PostBac Cr	47	40	180	-140	-78%	-7	-15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	47	40	180	-140	-78%	-7	-15%
Masters	373	417	610	-193	-32%	44	12%	27	29	60	-31	-52%	2	7%	6	7	7	0	0%	1	17%	406	453	677	-224	-33%	47	12%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,186	4,577	5,545	-968	-17%	391	9%	70	69	168	-99	-59%	-1	-1%	41	35	16	19	119%	-6	-15%	4,297	4,681	5,729	-1,048	-18%	384	9%
Continue/Return																												
Freshmen	1,521	1,417	1,519	-102	-7%	-104	-7%	58	68	97	-29	-30%	10	17%	3	7	1	6	600%	4	133%	1,582	1,492	1,617	-125	-8%	-90	-6%
Sophomores	2,047	2,155	2,068	87	4%	108	5%	112	97	140	-43	-31%	-15	-13%	7	5	0	5	-	-2	-29%	2,166	2,257	2,208	49	2%	91	4%
Juniors	2,029	2,227	2,018	209	10%	198	10%	137	123	162	-39	-24%	-14	-10%	4	3	3	0	0%	-1	-25%	2,170	2,353	2,183	170	8%	183	8%
Seniors	4,933	4,595	5,083	-488	-10%	-338	-7%	135	142	167	-25	-15%	7	5%	5	9	1	8	800%	4	80%	5,073	4,746	5,251	-505	-10%	-327	-6%
PostBac	106	61	105	-44	-42%	-45	-42%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	109	64	110	-46	-42%	-45	-41%
PostBac Cr	127	126	181	-55	-30%	-1	-1%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	128	126	182	-56	-31%	-2	-2%
Masters	747	820	952	-132	-14%	73	10%	64	115	105	10	10%	51	80%	6	11	9	2	22%	5	83%	817	946	1,066	-120	-11%	129	16%
Doctoral	2	1	39	-38	-97%	-1	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	1	39	-38	-97%	-1	-50%
Return fr Absence	90	135	128	7	5%	45	50%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	90	136	129	7	5%	46	51%
Transitory	32	35	242	-207	-86%	3	9%	53	69	41	28	68%	16	30%	31	33	27	6	22%	2	6%	116	137	310	-173	-56%	21	18%
Total	11,634	11,572	12,335	-763	-6%	-62	-1%	562	618	718	-100	-14%	56	10%	57	68	42	26	62%	11	19%	12,253	12,258	13,095	-837	-6%	5	0%
Total Headcount	15,820	16,149	17,880	-1,731	-10%	329	2%	632	687	886	-199	-22%	55	9%	98	103	58	45	78%	5	5%	16,550	16,939	18,824	-1,885	-10%	389	2%
FTES All Students																												
FT Freshmen	1,916.87	1,864.40	2,184.70	-320.30	-15%	-52.47	-3%	11.73	10.07	30.92	-20.85	-67%	-1.66	-14%	19.53	13.20	4.84	8.36	173%	-6	-32%	1,948.13	1,887.67	2,220.46	-332.79	-15%	-60.46	-3%
Freshmen	1,360.20	1,276.93	1,316.55	-39.62	-3%	-83.27	-6%	39.33	48.46	88.91	-40.45	-45%	9.13	23%	3.00	6.66	0.77	5.89	765%	4	122%	1,402.53	1,332.05	1,406.23	-74.18	-5%	-70.48	-5%
Sophomores	1,887.27	1,962.94	1,792.49	170.45	10%	75.67	4%	101.00	73.20	149.48	-76.28	-51%	-27.80	-28%	7.66	5.40	0.44	4.96	1127%	-2	-30%	1,995.93	2,041.54	1,942.41	99.13	5%	45.61	2%
Juniors	3,145.40	3,560.13	3,568.69	-8.56	0%	414.73	13%	129.54	127.14	166.99	-39.85	-24%	-2.40	-2%	13.80	10.53	4.95	5.58	113%	-3	-24%	3,288.74	3,697.80	3,740.63	-42.83	-1%	409.06	12%
Seniors	4,478.66	4,238.73	4,491.70	-252.97	-6%	-239.93	-5%	121.67	128.73	147.43	-18.70	-13%	7.06	6%	5.13	8.67	1.97	6.70	340%	4	69%	4,605.46	4,376.13	4,641.10	-264.97	-6%	-229.33	-5%
PostBac	79.94	45.33	108.07	-62.74	-58%	-34.61	-43%	3.07	3.07	7.20	-4.13	-57%	0.00	0%	0.00	0.00	0.88	-0.88	-100%	0	-	83.01	48.40	116.15	-67.75	-58%	-34.61	-42%
PostBac Cr	116.60	122.93	312.64	-189.71	-61%	6.33	5%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	116.93	122.93	313.56	-190.63	-61%	6.00	5%
Masters	845.34	940.00	1,353.82	-413.82	-31%	94.66	11%	75.92	114.08	143.22	-29.14	-20%	38.16	50%	10.42	11.58	14.30	-2.72	-19%	1	11%	931.68	1,065.66	1,511.34	-445.68	-29%	133.98	14%
Doctoral	1.00	0.50	45.52	-45.02	-99%	-0.50	-50%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	0.50	45.52	-45.02	-99%	-0.50	-50%
Return fr Absence	66.42	99.07	110.92	-11.85	-11%	32.65	49%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	66.42	99.87	111.79	-11.92	-11%	33.45	50%
Transitory	20.33	19.53	209.72	-190.19	-91%	-0.80	-4%	45.53	50.20	35.70	14.50	41%	4.67	10%	29.07	29.27	23.61	5.66	24%	0	1%	94.93	99.00	269.03	-170.03	-63%	4.07	4%
Total FTES	13,918.03	14,130.49	15,494.81	-1,364.32	-9%	212.46	2%	527.79	555.75	770.76	-215.01	-28%	27.96	5%	88.94	85.31	52.64	32.67	62%	-4	-4%	14,534.76	14,771.55	16,318.21	-1,546.66	-9%	236.79	2%
Mean Unit Load																												
FT Freshmen	13.92	14.04	13.00	1.04	8%	0.12	0.8%	13.53	10.79	12.88	-2.09	-16%	-2.75	-20.3%	14.65	13.20	14.52	-1.32	-9%	-1.45	-9.9%	13.93	14.01	13.00	1.01	8%	0.08	0.6%
Freshmen	13.34	13.36	13.00	0.36	3%	0.03	0.2%	10.00	10.68	13.01	-2.33	-18%	0.68	6.8%	15.00	11.60	15.68	-4.08	-26%	-3.41	-22.7%	13.21	13.21	13.00	0.21	2%	0.00	0.0%
Sophomores	13.72	13.63	13.00	0.63	5%	-0.10	-0.7%	11.98	10.96	13.01	-2.05	-16%	-1.02	-8.5%	14.11	15.50	15.94	-0.44	-3%	1.39	9.9%	13.62	13.49	13.01	0.49	4%	-0.12	-0.9%
Juniors	13.32	13.07	13.00	0.07	1%	-0.25	-1.9%	12.98	12.80	13.08	-0.29	-2%	-0.18	-1.4%	13.26	12.95	13.17	-0.23	-2%	-0.32	-2.4%	13.30	13.06	13.00	0.06	0%	-0.24	-1.8%
Seniors	13.16	13.10	13.00	0.10	1%	-0.06	-0.5%	13.61	13.48	13.03	0.45	3%	-0.13	-0.9%	12.83	13.27	15.20	-1.93	-13%	0.44	3.5%	13.17	13.11	13.00	0.11	1%	-0.06	-0.5%
PostBac	10.75	8.87	13.00	-4.13	-32%	-1.88	-17.5%	9.68	9.00	13.45	-4.45	-33%	-0.68	-7.0%	-	7.95	13.20	-5.25	-40%	-	-	10.70	8.87	13.02	-4.16	-32%	-1.84	-17.1%
PostBac Cr	10.00	11.16	13.00	-1.84	-14%	1.16	11.6%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	9.97	11.16	13.00	-1.84	-14%	1.19	11.9%
Masters	9.05	9.12	10.40	-1.28	-12%	0.07	0.8%	10.01	9.51	10.42	-0.91	-9%	-0.50	-5.0%	10.42	7.72	10.72	-3.00	-28%	-2.70	-25.9%	9.13	9.14	10.40	-1.27	-12%	0.01	0.1%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	13.03	12.95	12.76	0.19	1%	-0.09	-0.7%	12.17	11.64	12.59	-0.96	-8%	-0.53	-4.4%	13.29	12.09	12.40	-0.31	-3%	-1.21	-9.1%	13.00	12.89	12.75	0.14	1%	-0.11	-0.9%
FTES College of Disc																												
A&L	3,567.38	3,578.47				11.09	0%	121.55	95.93				-25.62	-21%	26.70	23.03				-3.67	-14%	3,715.63	3,697.43	4,059.85	-362.42	-9%	-18.20	0%
BPA	1,622.13	1,698.70				76.57	5%	228.00	232.00				4.00	2%	13.87	8.60				-5.27	-38%	1,864.00	1,939.30	2,035.30	-96.00	-5%	75.30	4%
Educ	539.73	568.07				28.34	5%	11.87	22.70				10.83	91%	0.67	4.07				3.40	507%	552.27	594.84	962.32	-367.48	-38%	42.57	8%
NSci	3,824.88	3,635.80				-189.08	-5%	76.75	108.53				31.78	41%	17.67	21.40				3.73	21%	3,919.30	3,765.73	4,399.98	-634.25	-14%	-153.57	-4%
SBS	4,148.08	4,441.13				293.05	7%	86.15	94.72				8.57	10%	29.12	26.88				-2.24	-8%	4,263.35	4,562.73	4,608.13	-45.40	-1%	299.38	7%
UNV	215.80	208.33				-7.47	-3%	3.47	1.87				-1.60	-46%	0.93	1.33				0.40	43%	220.20	211.53	252.65	-41.12	-16%	-8.67	-4%
Total	13,918.00	14,130.50				212.50	2%	527.79	555.75				27.96	5%	88.96	85.31				-3.65	-4%	14,534.75	14,771.56	16,318.23	-1,546.67	-9%	236.81	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	14,130.50						289.15	555.75				4.00	85.31				2,064.89	14,771.56			
%Δ Actual/Proj 2014-15	2.4%	-8.8%				-100.0%		11.2%	-27.9%				37.9%	62.1%				3.6%	-9.5%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/13/2013 to 08/12/2014 — 64 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,063	1,990	2,521	-531	-21%	-73	-4%	13	14	36	-22	-61%	1	8%	20	15	5	10	200%	-5	-25%	2,096	2,019	2,562	-543	-21%	-77	-4%
LD Transfer	21	18	0	18	-	-3	-14%	17	2	37	-35	-95%	-15	-88%	1	1	0	1	-	0	0%	39	21	37	-16	-43%	-18	-46%
UD Transfer	1,674	2,086	2,200	-114	-5%	412	25%	12	23	32	-9	-28%	11	92%	14	13	3	10	333%	-1	-7%	1,700	2,122	2,235	-113	-5%	422	25%
PostBac	5	12	20	-8	-40%	7	140%	1	1	3	-2	-67%	0	0%	0	0	1	-1	-100%	0	-	6	13	24	-11	-46%	7	117%
PostBac Cr	46	39	180	-141	-78%	-7	-15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	46	39	180	-141	-78%	-7	-15%
Masters	366	413	610	-197	-32%	47	13%	27	29	60	-31	-52%	2	7%	6	7	7	0	0%	1	17%	399	449	677	-228	-34%	50	13%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,175	4,558	5,545	-987	-18%	383	9%	70	69	168	-99	-59%	-1	-1%	41	36	16	20	125%	-5	-12%	4,286	4,663	5,729	-1,066	-19%	377	9%
Continue/Return																												
Freshmen	1,517	1,416	1,519	-103	-7%	-101	-7%	58	68	97	-29	-30%	10	17%	3	7	1	6	600%	4	133%	1,578	1,491	1,617	-126	-8%	-87	-6%
Sophomores	2,047	2,151	2,068	83	4%	104	5%	111	97	140	-43	-31%	-14	-13%	7	5	0	5	-	-2	-29%	2,165	2,253	2,208	45	2%	88	4%
Juniors	2,028	2,225	2,018	207	10%	197	10%	137	123	162	-39	-24%	-14	-10%	4	3	3	0	0%	-1	-25%	2,169	2,351	2,183	168	8%	182	8%
Seniors	4,926	4,593	5,083	-490	-10%	-333	-7%	135	142	167	-25	-15%	7	5%	5	9	1	8	800%	4	80%	5,066	4,744	5,251	-507	-10%	-322	-6%
PostBac	106	61	105	-44	-42%	-45	-42%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	109	64	110	-46	-42%	-45	-41%
PostBac Cr	125	125	181	-56	-31%	0	0%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	126	125	182	-57	-31%	-1	-1%
Masters	745	815	952	-137	-14%	70	9%	63	115	105	10	10%	52	83%	6	11	9	2	22%	5	83%	814	941	1,066	-125	-12%	127	16%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	89	132	128	4	3%	43	48%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	89	133	129	4	3%	44	49%
Transitory	32	34	242	-208	-86%	2	6%	53	66	41	25	61%	13	25%	31	34	27	7	26%	3	10%	116	134	310	-176	-57%	18	16%
Total	11,616	11,553	12,335	-782	-6%	-63	-1%	560	615	718	-103	-14%	55	10%	57	69	42	27	64%	12	21%	12,233	12,237	13,095	-858	-7%	4	0%
Total Headcount	15,791	16,111	17,880	-1,769	-10%	320	2%	630	684	886	-202	-23%	54	9%	98	105	58	47	81%	7	7%	16,519	16,900	18,824	-1,924	-10%	381	2%
FTES All Students																												
FT Freshmen	1,914.73	1,861.27	2,184.70	-323.43	-15%	-53.46	-3%	11.73	10.07	30.92	-20.85	-67%	-1.66	-14%	19.53	13.20	4.84	8.36	173%	-6	-32%	1,945.99	1,884.54	2,220.46	-335.92	-15%	-61.45	-3%
Freshmen	1,355.40	1,274.80	1,316.55	-41.75	-3%	-80.60	-6%	39.33	47.66	88.91	-41.25	-46%	8.33	21%	3.00	6.66	0.77	5.89	765%	4	122%	1,397.73	1,329.12	1,406.23	-77.11	-5%	-68.61	-5%
Sophomores	1,882.20	1,957.67	1,792.49	165.18	9%	75.47	4%	98.73	73.27	149.48	-76.21	-51%	-25.46	-26%	7.66	5.40	0.44	4.96	1127%	-2	-30%	1,988.59	2,036.34	1,942.41	93.93	5%	47.75	2%
Juniors	3,143.20	3,549.26	3,568.69	-19.43	-1%	406.06	13%	129.80	127.13	166.99	-39.86	-24%	-2.67	-2%	13.80	11.00	4.95	6.05	122%	-3	-20%	3,286.80	3,687.39	3,740.63	-53.24	-1%	400.59	12%
Seniors	4,474.80	4,237.20	4,491.70	-254.50	-6%	-237.60	-5%	121.53	128.73	147.43	-18.70	-13%	7.20	6%	5.13	8.67	1.97	6.70	340%	4	69%	4,601.46	4,374.60	4,641.10	-266.50	-6%	-226.86	-5%
PostBac	79.74	45.27	108.07	-62.80	-58%	-34.47	-43%	3.07	3.07	7.20	-4.13	-57%	0.00	0%	0.00	0.00	0.88	-0.88	-100%	0	-	82.81	48.34	116.15	-67.81	-58%	-34.47	-42%
PostBac Cr	114.86	121.20	312.64	-191.44	-61%	6.34	6%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	115.19	121.20	313.56	-192.36	-61%	6.01	5%
Masters	837.67	932.58	1,353.82	-421.24	-31%	94.91	11%	74.92	114.08	143.22	-29.14	-20%	39.16	52%	10.42	11.75	14.30	-2.55	-18%	1	13%	923.01	1,058.41	1,511.34	-452.93	-30%	135.40	15%
Doctoral	0.50	0.50	45.52	-45.02	-99%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.50	45.52	-45.02	-99%	0.00	0%
Return fr Absence	65.62	97.80	110.92	-13.12	-12%	32.18	49%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	65.62	98.60	111.79	-13.19	-12%	32.98	50%
Transitory	20.33	19.00	209.72	-190.72	-91%	-1.33	-7%	45.00	49.40	35.70	13.70	38%	4.40	10%	29.07	30.13	23.61	6.52	28%	1	4%	94.40	98.53	269.03	-170.50	-63%	4.13	4%
Total FTES	13,889.05	14,096.55	15,494.81	-1,398.26	-9%	207.50	1%	524.11	554.21	770.76	-216.55	-28%	30.10	6%	88.94	86.81	52.64	34.17	65%	-2	-2%	14,502.10	14,737.57	16,318.21	-1,580.64	-10%	235.47	2%
Mean Unit Load																												
FT Freshmen	13.92	14.03	13.00	1.03	8%	0.11	0.8%	13.53	10.79	12.88	-2.09	-16%	-2.75	-20.3%	14.65	13.20	14.52	-1.32	-9%	-1.45	-9.9%	13.93	14.00	13.00	1.00	8%	0.07	0.5%
Freshmen	13.32	13.35	13.00	0.35	3%	0.03	0.2%	10.00	10.53	13.01	-2.49	-19%	0.53	5.3%	15.00	11.60	15.68	-4.08	-26%	-3.41	-22.7%	13.20	13.19	13.00	0.19	1%	0.00	0.0%
Sophomores	13.69	13.61	13.00	0.62	5%	-0.07	-0.5%	11.81	11.09	13.01	-1.92	-15%	-0.73	-6.2%	14.11	15.50	15.94	-0.44	-3%	1.39	9.9%	13.58	13.49	13.01	0.49	4%	-0.08	-0.6%
Juniors	13.31	13.08	13.00	0.08	1%	-0.23	-1.7%	13.00	12.85	13.08	-0.24	-2%	-0.15	-1.2%	13.26	12.80	13.17	-0.37	-3%	-0.46	-3.5%	13.30	13.07	13.00	0.07	1%	-0.23	-1.7%
Seniors	13.17	13.10	13.00	0.10	1%	-0.07	-0.5%	13.54	13.48	13.03	0.45	3%	-0.06	-0.4%	12.83	13.27	15.20	-1.93	-13%	0.44	3.5%	13.18	13.11	13.00	0.11	1%	-0.07	-0.5%
PostBac	10.81	8.87	13.00	-4.13	-32%	-1.94	-18.0%	9.68	9.00	13.45	-4.45	-33%	-0.68	-7.0%	-	7.95	13.20	-5.25	-40%	-	-	10.76	8.87	13.02	-4.16	-32%	-1.89	-17.6%
PostBac Cr	10.02	11.14	13.00	-1.86	-14%	1.11	11.1%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	9.99	11.14	13.00	-1.86	-14%	1.14	11.4%
Masters	9.04	9.11	10.40	-1.29	-12%	0.07	0.8%	9.99	9.51	10.42	-0.91	-9%	-0.48	-4.8%	10.42	7.83	10.72	-2.88	-27%	-2.59	-24.8%	9.12	9.13	10.40	-1.27	-12%	0.02	0.2%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	13.03	12.95	12.76	0.19	1%	-0.08	-0.6%	12.12	11.65	12.59	-0.94	-7%	-0.47	-3.9%	13.29	12.07	12.40	-0.34	-3%	-1.23	-9.2%	13.00	12.89	12.75	0.14	1%	-0.11	-0.8%
FTES College of Disc																												
A&L	3,562.78	3,569.53				6.75	0%	121.15	95.93				-25.22	-21%	26.70	23.03				-3.67	-14%	3,710.63	3,688.49	4,059.85	-371.36	-9%	-22.14	-1%
BPA	1,618.53	1,696.63				78.10	5%	227.20	231.87				4.67	2%	13.87	8.60				-5.27	-38%	1,859.60	1,937.10	2,035.30	-98.20	-5%	77.50	4%
Educ	535.67	563.37				27.70	5%	10.87	22.70				11.83	109%	0.67	4.33				3.66	546%	547.21	590.40	962.32	-371.92	-39%	43.19	8%
NSci	3,816.45	3,626.08				-190.37	-5%	76.08	107.40				31.32	41%	17.67	22.23				4.56	26%	3,910.20	3,755.71	4,399.98	-644.27	-15%	-154.49	-4%
SBS	4,141.28	4,433.00				291.72	7%	85.35	94.45				9.10	11%	29.12	27.15				-1.97	-7%	4,255.75	4,554.60	4,608.13	-53.53	-1%	298.85	7%
UNV	214.33	207.93				-6.40	-3%	3.47	1.87				-1.60	-46%	0.93	1.47				0.54	58%	218.73	211.27	252.65	-41.38	-16%	-7.46	-3%
Total	13,889.04	14,096.54				207.50	1%	524.12	554.22				30.10	6%	88.96	86.81				-2.15	-2%	14,502.12	14,737.57	16,318.23	-1,580.66	-10%	235.45	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	14,096.54						289.15	554.22				4.00	86.81				2,064.89	14,737.57			
%Δ Actual/Proj 2014-15	2.4%	-9.0%				-100.0%		11.2%	-28.1%				37.9%	64.9%				3.6%	-9.7%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/12/2013 to 08/11/2014 — 65 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,059	1,981	2,521	-540	-21%	-78	-4%	13	12	36	-24	-67%	-1	-8%	22	19	5	14	280%	-3	-14%	2,094	2,012	2,562	-550	-21%	-82	-4%
LD Transfer	21	19	0	19	-	-2	-10%	17	2	37	-35	-95%	-15	-88%	1	1	0	1	-	0	0%	39	22	37	-15	-41%	-17	-44%
UD Transfer	1,660	2,083	2,200	-117	-5%	423	25%	12	22	32	-10	-31%	10	83%	14	13	3	10	333%	-1	-7%	1,686	2,118	2,235	-117	-5%	432	26%
PostBac	5	12	20	-8	-40%	7	140%	1	1	3	-2	-67%	0	0%	0	0	1	-1	-100%	0	-	6	13	24	-11	-46%	7	117%
PostBac Cr	44	37	180	-143	-79%	-7	-16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	44	37	180	-143	-79%	-7	-16%
Masters	352	402	610	-208	-34%	50	14%	26	28	60	-32	-53%	2	8%	6	7	7	0	0%	1	17%	384	437	677	-240	-35%	53	14%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,141	4,534	5,545	-1,011	-18%	393	9%	69	65	168	-103	-61%	-4	-6%	43	40	16	24	150%	-3	-7%	4,253	4,639	5,729	-1,090	-19%	386	9%
Continue/Return																												
Freshmen	1,512	1,412	1,519	-107	-7%	-100	-7%	57	67	97	-30	-31%	10	18%	3	7	1	6	600%	4	133%	1,572	1,486	1,617	-131	-8%	-86	-5%
Sophomores	2,045	2,145	2,068	77	4%	100	5%	111	95	140	-45	-32%	-16	-14%	7	5	0	5	-	-2	-29%	2,163	2,245	2,208	37	2%	82	4%
Juniors	2,025	2,222	2,018	204	10%	197	10%	137	123	162	-39	-24%	-14	-10%	4	3	3	0	0%	-1	-25%	2,166	2,348	2,183	165	8%	182	8%
Seniors	4,924	4,590	5,083	-493	-10%	-334	-7%	135	142	167	-25	-15%	7	5%	5	9	1	8	800%	4	80%	5,064	4,741	5,251	-510	-10%	-323	-6%
PostBac	106	61	105	-44	-42%	-45	-42%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	109	64	110	-46	-42%	-45	-41%
PostBac Cr	123	124	181	-57	-31%	1	1%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	124	124	182	-58	-32%	0	0%
Masters	735	808	952	-144	-15%	73	10%	62	115	105	10	10%	53	85%	6	11	9	2	22%	5	83%	803	934	1,066	-132	-12%	131	16%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	87	131	128	3	2%	44	51%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	87	132	129	3	2%	45	52%
Transitory	32	34	242	-208	-86%	2	6%	53	64	41	23	56%	11	21%	31	34	27	7	26%	3	10%	116	132	310	-178	-57%	16	14%
Total	11,590	11,528	12,335	-807	-7%	-62	-1%	558	610	718	-108	-15%	52	9%	57	69	42	27	64%	12	21%	12,205	12,207	13,095	-888	-7%	2	0%
Total Headcount	15,731	16,062	17,880	-1,818	-10%	331	2%	627	675	886	-211	-24%	48	8%	100	109	58	51	88%	9	9%	16,458	16,846	18,824	-1,978	-11%	388	2%
FTES All Students																												
FT Freshmen	1,911.00	1,854.27	2,184.70	-330.43	-15%	-56.73	-3%	11.47	8.47	30.92	-22.45	-73%	-3.00	-26%	21.40	17.27	4.84	12.43	257%	-4	-19%	1,943.87	1,880.01	2,220.46	-340.45	-15%	-63.86	-3%
Freshmen	1,350.73	1,269.47	1,316.55	-47.08	-4%	-81.26	-6%	38.27	46.93	88.91	-41.98	-47%	8.66	23%	2.53	6.67	0.77	5.90	766%	4	164%	1,391.53	1,323.07	1,406.23	-83.16	-6%	-68.46	-5%
Sophomores	1,876.33	1,955.07	1,792.49	162.58	9%	78.74	4%	99.00	72.20	149.48	-77.28	-52%	-26.80	-27%	7.66	5.40	0.44	4.96	1127%	-2	-30%	1,982.99	2,032.67	1,942.41	90.26	5%	49.68	3%
Juniors	3,129.67	3,543.06	3,568.69	-25.63	-1%	413.39	13%	129.20	126.60	166.99	-40.39	-24%	-2.60	-2%	13.80	11.00	4.95	6.05	122%	-3	-20%	3,272.67	3,680.66	3,740.63	-59.97	-2%	407.99	12%
Seniors	4,464.80	4,233.60	4,491.70	-258.10	-6%	-231.20	-5%	121.26	128.20	147.43	-19.23	-13%	6.94	6%	5.13	8.67	1.97	6.70	340%	4	69%	4,591.19	4,370.47	4,641.10	-270.63	-6%	-220.72	-5%
PostBac	79.47	45.27	108.07	-62.80	-58%	-34.20	-43%	3.07	3.07	7.20	-4.13	-57%	0.00	0%	0.00	0.00	0.88	-0.88	-100%	0	-	82.54	48.34	116.15	-67.81	-58%	-34.20	-41%
PostBac Cr	111.00	118.00	312.64	-194.64	-62%	7.00	6%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	111.33	118.00	313.56	-195.56	-62%	6.67	6%
Masters	819.67	918.83	1,353.82	-434.99	-32%	99.16	12%	73.58	111.42	143.22	-31.80	-22%	37.84	51%	10.42	12.50	14.30	-1.80	-13%	2	20%	903.67	1,042.75	1,511.34	-468.59	-31%	139.08	15%
Doctoral	0.50	0.50	45.52	-45.02	-99%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.50	45.52	-45.02	-99%	0.00	0%
Return fr Absence	63.68	97.07	110.92	-13.85	-12%	33.39	52%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	63.68	97.87	111.79	-13.92	-12%	34.19	54%
Transitory	20.33	19.00	209.72	-190.72	-91%	-1.33	-7%	44.73	48.87	35.70	13.17	37%	4.14	9%	29.07	29.87	23.61	6.26	27%	1	3%	94.13	97.74	269.03	-171.29	-64%	3.61	4%
Total FTES	13,827.18	14,054.14	15,494.81	-1,440.67	-9%	226.96	2%	520.58	546.56	770.76	-224.20	-29%	25.98	5%	90.34	91.38	52.64	38.74	74%	1	1%	14,438.10	14,692.08	16,318.21	-1,626.13	-10%	253.98	2%
Mean Unit Load																												
FT Freshmen	13.92	14.04	13.00	1.04	8%	0.12	0.9%	13.23	10.59	12.88	-2.30	-18%	-2.65	-20.0%	14.59	13.63	14.52	-0.89	-6%	-0.96	-6.6%	13.92	14.02	13.00	1.02	8%	0.09	0.7%
Freshmen	13.32	13.32	13.00	0.32	2%	0.00	0.0%	9.90	10.60	13.01	-2.41	-19%	0.70	7.1%	12.65	11.21	15.68	-4.47	-29%	-1.45	-11.4%	13.19	13.17	13.00	0.17	1%	-0.02	-0.1%
Sophomores	13.66	13.63	13.00	0.64	5%	-0.02	-0.2%	11.84	11.14	13.01	-1.87	-14%	-0.70	-5.9%	14.11	15.50	15.94	-0.44	-3%	1.39	9.9%	13.55	13.52	13.01	0.51	4%	-0.03	-0.3%
Juniors	13.32	13.07	13.00	0.07	1%	-0.25	-1.9%	12.93	12.88	13.08	-0.21	-2%	-0.05	-0.4%	13.26	12.80	13.17	-0.37	-3%	-0.46	-3.5%	13.30	13.06	13.00	0.06	0%	-0.24	-1.8%
Seniors	13.14	13.10	13.00	0.10	1%	-0.04	-0.3%	13.51	13.49	13.03	0.46	4%	-0.02	-0.2%	12.83	13.27	15.20	-1.93	-13%	0.44	3.5%	13.15	13.11	13.00	0.11	1%	-0.04	-0.3%
PostBac	10.78	8.87	13.00	-4.13	-32%	-1.91	-17.7%	9.68	9.00	13.45	-4.45	-33%	-0.68	-7.0%	-	7.95	13.20	-5.25	-40%	-	-	10.73	8.87	13.02	-4.16	-32%	-1.86	-17.4%
PostBac Cr	9.92	11.05	13.00	-1.95	-15%	1.13	11.4%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	9.89	11.05	13.00	-1.95	-15%	1.16	11.7%
Masters	9.03	9.11	10.40	-1.29	-12%	0.08	0.8%	10.03	9.35	10.42	-1.07	-10%	-0.68	-6.8%	10.42	8.33	10.72	-2.38	-22%	-2.09	-20.0%	9.12	9.12	10.40	-1.28	-12%	0.00	0.0%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	13.03	12.95	12.76	0.19	2%	-0.07	-0.6%	12.10	11.65	12.59	-0.94	-7%	-0.45	-3.7%	13.24	12.23	12.40	-0.17	-1%	-1.01	-7.6%	12.99	12.90	12.75	0.14	1%	-0.10	-0.8%
FTES College of Disc																												
A&L	3,553.72	3,559.70				5.98	0%	120.62	94.07				-26.55	-22%	27.77	25.17				-2.60	-9%	3,702.11	3,678.94	4,059.85	-380.91	-9%	-23.17	-1%
BPA	1,612.73	1,691.23				78.50	5%	226.87	229.40				2.53	1%	13.87	9.60				-4.27	-31%	1,853.47	1,930.23	2,035.30	-105.07	-5%	76.76	4%
Educ	524.97	552.35				27.38	5%	9.87	22.70				12.83	130%	0.67	4.33				3.66	546%	535.51	579.38	962.32	-382.94	-40%	43.87	8%
NSci	3,805.13	3,619.78				-185.35	-5%	75.22	105.13				29.91	40%	17.60	22.98				5.38	31%	3,897.95	3,747.89	4,399.98	-652.09	-15%	-150.06	-4%
SBS	4,117.03	4,425.67				308.64	7%	84.82	93.65				8.83	10%	29.12	27.15				-1.97	-7%	4,230.97	4,546.47	4,608.13	-61.66	-1%	315.50	7%
UNV	213.60	205.40				-8.20	-4%	3.20	1.60				-1.60	-50%	1.33	2.13				0.80	60%	218.13	209.13	252.65	-43.52	-17%	-9.00	-4%
Total	13,827.18	14,054.13				226.95	2%	520.60	546.55				25.95	5%	90.36	91.36				1.00	1%	14,438.14	14,692.04	16,318.23	-1,626.19	-10%	253.90	2%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50	14,198.21	13,800.26	13,543.49	13,855.15
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,771.74	14,054.13						289.15	546.55				4.00	91.36				2,064.89	14,692.04			
%Δ Actual/Proj 2014-15	2.4%	-9.3%				-100.0%		11.2%	-29.1%				37.9%	73.6%				3.6%	-10.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/08/2013 to 08/07/2014 — 69 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,051	1,977	2,521	-544	-22%	-74	-4%	13	8	36	-28	-78%	-5	-38%	28	21	5	16	320%	-7	-25%	2,092	2,006	2,562	-556	-22%	-86	-4%
LD Transfer	21	22	0	22	-	1	5%	16	2	37	-35	-95%	-14	-88%	1	1	0	1	-	0	0%	38	25	37	-12	-32%	-13	-34%
UD Transfer	1,648	2,087	2,200	-113	-5%	439	27%	12	22	32	-10	-31%	10	83%	14	16	3	13	433%	2	14%	1,674	2,125	2,235	-110	-5%	451	27%
PostBac	5	12	20	-8	-40%	7	140%	2	1	3	-2	-67%	-1	-50%	0	0	1	-1	-100%	0	-	7	13	24	-11	-46%	6	86%
PostBac Cr	38	36	180	-144	-80%	-2	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	36	180	-144	-80%	-2	-5%
Masters	339	400	610	-210	-34%	61	18%	26	27	60	-33	-55%	1	4%	5	7	7	0	0%	2	40%	370	434	677	-243	-36%	64	17%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,102	4,534	5,545	-1,011	-18%	432	11%	69	60	168	-108	-64%	-9	-13%	48	45	16	29	181%	-3	-6%	4,219	4,639	5,729	-1,090	-19%	420	10%
Continue/Return																												
Freshmen	1,507	1,414	1,519	-105	-7%	-93	-6%	56	66	97	-31	-32%	10	18%	3	7	1	6	600%	4	133%	1,566	1,487	1,617	-130	-8%	-79	-5%
Sophomores	2,042	2,151	2,068	83	4%	109	5%	111	95	140	-45	-32%	-16	-14%	7	5	0	5	-	-2	-29%	2,160	2,251	2,208	43	2%	91	4%
Juniors	2,021	2,221	2,018	203	10%	200	10%	136	123	162	-39	-24%	-13	-10%	4	3	3	0	0%	-1	-25%	2,161	2,347	2,183	164	8%	186	9%
Seniors	4,925	4,584	5,083	-499	-10%	-341	-7%	134	141	167	-26	-16%	7	5%	5	9	1	8	800%	4	80%	5,064	4,734	5,251	-517	-10%	-330	-7%
PostBac	104	61	105	-44	-42%	-43	-41%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	64	110	-46	-42%	-43	-40%
PostBac Cr	121	124	181	-57	-31%	3	2%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	122	124	182	-58	-32%	2	2%
Masters	730	797	952	-155	-16%	67	9%	61	114	105	9	9%	53	87%	6	11	9	2	22%	5	83%	797	922	1,066	-144	-14%	125	16%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	86	129	128	1	1%	43	50%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	86	130	129	1	1%	44	51%
Transitory	32	31	242	-211	-87%	-1	-3%	53	59	41	18	44%	6	11%	31	33	27	6	22%	2	6%	116	123	310	-187	-60%	7	6%
Total	11,569	11,513	12,335	-822	-7%	-56	0%	554	602	718	-116	-16%	48	9%	57	68	42	26	62%	11	19%	12,180	12,183	13,095	-912	-7%	3	0%
Total Headcount	15,671	16,047	17,880	-1,833	-10%	376	2%	623	662	886	-224	-25%	39	6%	105	113	58	55	95%	8	8%	16,399	16,822	18,824	-2,002	-11%	423	3%
FTES All Students																												
FT Freshmen	1,901.93	1,849.47	2,184.70	-335.23	-15%	-52.46	-3%	11.47	6.00	30.92	-24.92	-81%	-5.47	-48%	27.00	19.53	4.84	14.69	304%	-7	-28%	1,940.40	1,875.00	2,220.46	-345.46	-16%	-65.40	-3%
Freshmen	1,341.13	1,268.00	1,316.55	-48.55	-4%	-73.13	-5%	37.20	45.67	88.91	-43.24	-49%	8.47	23%	2.53	6.67	0.77	5.90	766%	4	164%	1,380.86	1,320.34	1,406.23	-85.89	-6%	-60.52	-4%
Sophomores	1,867.60	1,957.47	1,792.49	164.98	9%	89.87	5%	98.13	70.87	149.48	-78.61	-53%	-27.26	-28%	7.66	5.40	0.44	4.96	1127%	-2	-30%	1,973.39	2,033.74	1,942.41	91.33	5%	60.35	3%
Juniors	3,117.60	3,546.54	3,568.69	-22.15	-1%	428.94	14%	128.67	126.06	166.99	-40.93	-25%	-2.61	-2%	14.00	12.60	4.95	7.65	155%	-1	-10%	3,260.27	3,685.20	3,740.63	-55.43	-1%	424.93	13%
Seniors	4,460.20	4,221.80	4,491.70	-269.90	-6%	-238.40	-5%	122.06	126.87	147.43	-20.56	-14%	4.81	4%	4.87	9.47	1.97	7.50	381%	5	94%	4,587.13	4,358.14	4,641.10	-282.96	-6%	-228.99	-5%
PostBac	78.94	45.67	108.07	-62.40	-58%	-33.27	-42%	3.33	3.07	7.20	-4.13	-57%	-0.26	-8%	0.00	0.00	0.88	-0.88	-100%	0	-	82.27	48.74	116.15	-67.41	-58%	-33.53	-41%
PostBac Cr	105.40	116.46	312.64	-196.18	-63%	11.06	10%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	105.73	116.46	313.56	-197.10	-63%	10.73	10%
Masters	804.75	907.25	1,353.82	-446.57	-33%	102.50	13%	73.92	108.42	143.22	-34.80	-24%	34.50	47%	9.42	12.50	14.30	-1.80	-13%	3	33%	888.09	1,028.17	1,511.34	-483.17	-32%	140.08	16%
Doctoral	0.50	0.50	45.52	-45.02	-99%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.50	45.52	-45.02	-99%	0.00	0%
Return fr Absence	62.15	95.07	110.92	-15.85	-14%	32.92	53%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	62.15	95.87	111.79	-15.92	-14%	33.72	54%
Transitory	20.33	17.67	209.72	-192.05	-92%	-2.66	-13%	44.47	46.07	35.70	10.37	29%	1.60	4%	28.80	29.33	23.61	5.72	24%	1	2%	93.60	93.07	269.03	-175.96	-65%	-0.53	-1%
Total FTES	13,760.53	14,025.90	15,494.81	-1,468.91	-9%	265.37	2%	519.25	533.83	770.76	-236.93	-31%	14.58	3%	94.61	95.50	52.64	42.86	81%	1	1%	14,374.39	14,655.23	16,318.21	-1,662.98	-10%	280.84	2%
Mean Unit Load																												
FT Freshmen	13.91	14.03	13.00	1.03	8%	0.12	0.9%	13.23	11.25	12.88	-1.63	-13%	-1.98	-15.0%	14.46	13.95	14.52	-0.57	-4%	-0.51	-3.6%	13.91	14.02	13.00	1.02	8%	0.11	0.8%
Freshmen	13.27	13.27	13.00	0.27	2%	0.00	0.0%	9.80	10.42	13.01	-2.59	-20%	0.62	6.3%	12.65	11.21	15.68	-4.47	-29%	-1.45	-11.4%	13.14	13.12	13.00	0.11	1%	-0.02	-0.2%
Sophomores	13.61	13.61	13.00	0.61	5%	-0.01	0.0%	11.84	11.14	13.01	-1.87	-14%	-0.69	-5.8%	14.11	15.50	15.94	-0.44	-3%	1.39	9.9%	13.51	13.49	13.01	0.49	4%	-0.02	-0.1%
Juniors	13.31	13.06	13.00	0.06	0%	-0.26	-1.9%	12.93	12.84	13.08	-0.24	-2%	-0.10	-0.7%	13.24	12.88	13.17	-0.29	-2%	-0.36	-2.7%	13.29	13.05	13.00	0.04	0%	-0.25	-1.9%
Seniors	13.13	13.09	13.00	0.09	1%	-0.04	-0.3%	13.69	13.45	13.03	0.42	3%	-0.24	-1.8%	12.18	13.19	15.20	-2.01	-13%	1.02	8.3%	13.15	13.10	13.00	0.10	1%	-0.04	-0.3%
PostBac	10.89	9.00	13.00	-4.00	-31%	-1.89	-17.3%	8.85	9.00	13.45	-4.45	-33%	0.15	1.7%	-	7.95	13.20	-5.25	-40%	-	-	10.78	8.99	13.02	-4.04	-31%	-1.79	-16.6%
PostBac Cr	9.89	10.98	13.00	-2.02	-16%	1.08	11.0%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	9.86	10.98	13.00	-2.03	-16%	1.11	11.3%
Masters	9.02	9.10	10.40	-1.30	-13%	0.08	0.9%	10.20	9.23	10.42	-1.19	-11%	-0.97	-9.5%	10.28	8.33	10.72	-2.38	-22%	-1.94	-18.9%	9.12	9.10	10.40	-1.30	-13%	-0.02	-0.2%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	13.02	12.94	12.76	0.18	1%	-0.08	-0.6%	12.15	11.60	12.59	-0.99	-8%	-0.54	-4.5%	13.25	12.35	12.40	-0.06	0%	-0.90	-6.8%	12.98	12.88	12.75	0.13	1%	-0.10	-0.8%
FTES College of Disc																												
A&L	3,540.87	3,561.43				20.56	1%	120.35	91.80				-28.55	-24%	29.97	27.03				-2.94	-10%	3,691.19	3,680.26	4,059.85	-379.59	-9%	-10.93	0%
BPA	1,613.00	1,693.10				80.10	5%	228.47	225.53				-2.94	-1%	12.73	9.60				-3.13	-25%	1,854.20	1,928.23	2,035.30	-107.07	-5%	74.03	4%
Educ	511.50	542.62				31.12	6%	9.53	20.37				10.84	114%	0.67	3.80				3.13	467%	521.70	566.79	962.32	-395.53	-41%	45.09	9%
NSci	3,786.53	3,603.57				-182.96	-5%	73.95	102.20				28.25	38%	19.47	23.52				4.05	21%	3,879.95	3,729.29	4,399.98	-670.69	-15%	-150.66	-4%
SBS	4,097.97	4,420.03				322.06	8%	84.02	92.32				8.30	10%	30.18	29.28				-0.90	-3%	4,212.17	4,541.63	4,608.13	-66.50	-1%	329.46	8%
UNV	210.67	205.13				-5.54	-3%	2.93	1.60				-1.33	-45%	1.60	2.27				0.67	42%	215.20	209.00	252.65	-43.65	-17%	-6.20	-3%
Total	13,760.54	14,025.88				265.34	2%	519.25	533.82				14.57	3%	94.62	95.50				0.88	1%	14,374.41	14,655.20	16,318.23	-1,663.03	-10%	280.79	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,791.48	14,025.88						288.08	533.82				4.00	95.50				2,083.56	14,655.20			
%Δ Actual/Proj 2014-15	3.5%					-100.0%		10.8%					37.9%					4.5%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/07/2013 to 08/06/2014 — 70 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,052	1,978	2,521	-543	-22%	-74	-4%	13	8	36	-28	-78%	-5	-38%	30	20	5	15	300%	-10	-33%	2,095	2,006	2,562	-556	-22%	-89	-4%
LD Transfer	20	20	0	20	-	0	0%	16	1	37	-36	-97%	-15	-94%	1	1	0	1	-	0	0%	37	22	37	-15	-41%	-15	-41%
UD Transfer	1,646	2,092	2,200	-108	-5%	446	27%	12	22	32	-10	-31%	10	83%	14	17	3	14	467%	3	21%	1,672	2,131	2,235	-104	-5%	459	27%
PostBac	5	12	20	-8	-40%	7	140%	2	1	3	-2	-67%	-1	-50%	0	0	1	-1	-100%	0	-	7	13	24	-11	-46%	6	86%
PostBac Cr	34	32	180	-148	-82%	-2	-6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	32	180	-148	-82%	-2	-6%
Masters	336	396	610	-214	-35%	60	18%	26	26	60	-34	-57%	0	0%	5	7	7	0	0%	2	40%	367	429	677	-248	-37%	62	17%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,093	4,530	5,545	-1,015	-18%	437	11%	69	58	168	-110	-65%	-11	-16%	50	45	16	29	181%	-5	-10%	4,212	4,633	5,729	-1,096	-19%	421	10%
Continue/Return																												
Freshmen	1,506	1,411	1,519	-108	-7%	-95	-6%	55	66	97	-31	-32%	11	20%	3	7	1	6	600%	4	133%	1,564	1,484	1,617	-133	-8%	-80	-5%
Sophomores	2,040	2,149	2,068	81	4%	109	5%	110	95	140	-45	-32%	-15	-14%	7	5	0	5	-	-2	-29%	2,157	2,249	2,208	41	2%	92	4%
Juniors	2,022	2,221	2,018	203	10%	199	10%	136	122	162	-40	-25%	-14	-10%	4	3	3	0	0%	-1	-25%	2,162	2,346	2,183	163	7%	184	9%
Seniors	4,926	4,577	5,083	-506	-10%	-349	-7%	134	141	167	-26	-16%	7	5%	5	9	1	8	800%	4	80%	5,065	4,727	5,251	-524	-10%	-338	-7%
PostBac	104	61	105	-44	-42%	-43	-41%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	64	110	-46	-42%	-43	-40%
PostBac Cr	121	122	181	-59	-33%	1	1%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	122	122	182	-60	-33%	0	0%
Masters	727	789	952	-163	-17%	62	9%	61	112	105	7	7%	51	84%	6	11	9	2	22%	5	83%	794	912	1,066	-154	-14%	118	15%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	86	126	128	-2	-2%	40	47%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	86	127	129	-2	-2%	41	48%
Transitory	32	31	242	-211	-87%	-1	-3%	53	58	41	17	41%	5	9%	31	34	27	7	26%	3	10%	116	123	310	-187	-60%	7	6%
Total	11,565	11,488	12,335	-847	-7%	-77	-1%	552	598	718	-120	-17%	46	8%	57	69	42	27	64%	12	21%	12,174	12,155	13,095	-940	-7%	-19	0%
Total Headcount	15,658	16,018	17,880	-1,862	-10%	360	2%	621	656	886	-230	-26%	35	6%	107	114	58	56	97%	7	7%	16,386	16,788	18,824	-2,036	-11%	402	2%
FTES All Students																												
FT Freshmen	1,903.80	1,850.27	2,184.70	-334.43	-15%	-53.53	-3%	11.20	6.00	30.92	-24.92	-81%	-5.20	-46%	28.87	18.47	4.84	13.63	282%	-10	-36%	1,943.87	1,874.74	2,220.46	-345.72	-16%	-69.13	-4%
Freshmen	1,336.40	1,265.27	1,316.55	-51.28	-4%	-71.13	-5%	36.67	45.14	88.91	-43.77	-49%	8.47	23%	2.53	6.53	0.77	5.76	748%	4	158%	1,375.60	1,316.94	1,406.23	-89.29	-6%	-58.66	-4%
Sophomores	1,866.40	1,951.47	1,792.49	158.98	9%	85.07	5%	97.60	70.33	149.48	-79.15	-53%	-27.27	-28%	7.66	5.40	0.44	4.96	1127%	-2	-30%	1,971.66	2,027.20	1,942.41	84.79	4%	55.54	3%
Juniors	3,112.80	3,543.87	3,568.69	-24.82	-1%	431.07	14%	128.67	125.33	166.99	-41.66	-25%	-3.34	-3%	14.00	13.40	4.95	8.45	171%	-1	-4%	3,255.47	3,682.60	3,740.63	-58.03	-2%	427.13	13%
Seniors	4,455.33	4,219.80	4,491.70	-271.90	-6%	-235.53	-5%	121.73	126.60	147.43	-20.83	-14%	4.87	4%	4.87	9.47	1.97	7.50	381%	5	94%	4,581.93	4,355.87	4,641.10	-285.23	-6%	-226.06	-5%
PostBac	78.80	45.34	108.07	-62.73	-58%	-33.46	-42%	3.33	3.07	7.20	-4.13	-57%	-0.26	-8%	0.00	0.00	0.88	-0.88	-100%	0	-	82.13	48.41	116.15	-67.74	-58%	-33.72	-41%
PostBac Cr	101.20	112.13	312.64	-200.51	-64%	10.93	11%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	101.53	112.13	313.56	-201.43	-64%	10.60	10%
Masters	798.50	897.16	1,353.82	-456.66	-34%	98.66	12%	73.92	107.42	143.22	-35.80	-25%	33.50	45%	9.42	12.50	14.30	-1.80	-13%	3	33%	881.84	1,017.08	1,511.34	-494.26	-33%	135.24	15%
Doctoral	0.50	0.50	45.52	-45.02	-99%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.50	45.52	-45.02	-99%	0.00	0%
Return fr Absence	61.75	93.80	110.92	-17.12	-15%	32.05	52%	0.00	0.93	-0.01	0.94	-9400%	0.93	-	0.00	0.00	0.88	-0.88	-100%	0	-	61.75	94.73	111.79	-17.06	-15%	32.98	53%
Transitory	20.33	17.67	209.72	-192.05	-92%	-2.66	-13%	44.47	45.27	35.70	9.57	27%	0.80	2%	28.80	30.27	23.61	6.66	28%	1	5%	93.60	93.21	269.03	-175.82	-65%	-0.39	0%
Total FTES	13,735.81	13,997.28	15,494.81	-1,497.53	-10%	261.47	2%	517.59	530.09	770.76	-240.67	-31%	12.50	2%	96.48	96.04	52.64	43.40	82%	0	0%	14,349.88	14,623.41	16,318.21	-1,694.80	-10%	273.53	2%
Mean Unit Load																												
FT Freshmen	13.92	14.03	13.00	1.03	8%	0.11	0.8%	12.92	11.25	12.88	-1.63	-13%	-1.67	-12.9%	14.44	13.85	14.52	-0.67	-5%	-0.58	-4.0%	13.92	14.02	13.00	1.02	8%	0.10	0.7%
Freshmen	13.23	13.27	13.00	0.27	2%	0.04	0.3%	9.83	10.31	13.01	-2.70	-21%	0.48	4.9%	12.65	11.00	15.68	-4.68	-30%	-1.66	-13.1%	13.10	13.11	13.00	0.11	1%	0.00	0.0%
Sophomores	13.62	13.59	13.00	0.59	5%	-0.03	-0.2%	11.86	11.17	13.01	-1.84	-14%	-0.69	-5.8%	14.11	15.50	15.94	-0.44	-3%	1.39	9.9%	13.52	13.48	13.01	0.47	4%	-0.04	-0.3%
Juniors	13.30	13.05	13.00	0.05	0%	-0.25	-1.9%	12.93	12.85	13.08	-0.23	-2%	-0.08	-0.7%	13.24	12.88	13.17	-0.29	-2%	-0.35	-2.7%	13.28	13.04	13.00	0.04	0%	-0.24	-1.8%
Seniors	13.12	13.10	13.00	0.10	1%	-0.02	-0.2%	13.66	13.45	13.03	0.42	3%	-0.21	-1.5%	12.18	13.19	15.20	-2.01	-13%	1.02	8.3%	13.13	13.11	13.00	0.10	1%	-0.02	-0.2%
PostBac	10.87	8.94	13.00	-4.05	-31%	-1.93	-17.7%	8.85	9.00	13.45	-4.45	-33%	0.15	1.7%	-	7.95	13.20	-5.25	-40%	-	-	10.77	8.94	13.02	-4.09	-31%	-1.83	-17.0%
PostBac Cr	9.75	10.98	13.00	-2.02	-16%	1.23	12.7%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	9.72	10.98	13.00	-2.02	-16%	1.26	13.0%
Masters	8.99	9.09	10.40	-1.31	-13%	0.09	1.0%	10.20	9.34	10.42	-1.07	-10%	-0.85	-8.4%	10.28	8.33	10.72	-2.38	-22%	-1.94	-18.9%	9.09	9.10	10.40	-1.30	-13%	0.01	0.1%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	13.00	12.94	12.76	0.18	1%	-0.07	-0.5%	12.15	11.63	12.59	-0.96	-8%	-0.52	-4.2%	13.26	12.31	12.40	-0.09	-1%	-0.95	-7.2%	12.97	12.88	12.75	0.13	1%	-0.09	-0.7%
FTES College of Disc																												
A&L	3,542.93	3,555.77				12.84	0%	120.08	91.80				-28.28	-24%	31.03	26.50				-4.53	-15%	3,694.04	3,674.07	4,059.85	-385.78	-10%	-19.97	-1%
BPA	1,613.67	1,690.63				76.96	5%	227.93	223.00				-4.93	-2%	12.73	10.00				-2.73	-21%	1,854.33	1,923.63	2,035.30	-111.67	-5%	69.30	4%
Educ	502.03	533.50				31.47	6%	9.53	19.37				9.84	103%	0.67	3.80				3.13	467%	512.23	556.67	962.32	-405.65	-42%	44.44	9%
NSci	3,776.00	3,595.03				-180.97	-5%	73.62	102.53				28.91	39%	20.00	23.38				3.38	17%	3,869.62	3,720.94	4,399.98	-679.04	-15%	-148.68	-4%
SBS	4,091.12	4,417.73				326.61	8%	83.48	91.78				8.30	10%	30.45	30.35				-0.10	0%	4,205.05	4,539.86	4,608.13	-68.27	-1%	334.81	8%
UNV	210.07	204.60				-5.47	-3%	2.93	1.60				-1.33	-45%	1.60	2.00				0.40	25%	214.60	208.20	252.65	-44.45	-18%	-6.40	-3%
Total	13,735.82	13,997.26				261.44	2%	517.57	530.08				12.51	2%	96.48	96.03				-0.45	0%	14,349.87	14,623.37	16,318.23	-1,694.86	-10%	273.50	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,791.48	13,997.26						288.08	530.08				4.00	96.03				2,083.56	14,623.37			
%Δ Actual/Proj 2014-15	3.5%					-100.0%		10.8%					37.9%					4.5%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/06/2013 to 08/05/2014 — 71 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,050	1,977	2,521	-544	-22%	-73	-4%	13	7	36	-29	-81%	-6	-46%	31	22	5	17	340%	-9	-29%	2,094	2,006	2,562	-556	-22%	-88	-4%
LD Transfer	19	21	0	21	-	2	11%	16	1	37	-36	-97%	-15	-94%	1	1	0	1	-	0	0%	36	23	37	-14	-38%	-13	-36%
UD Transfer	1,637	2,086	2,200	-114	-5%	449	27%	12	22	32	-10	-31%	10	83%	15	17	3	14	467%	2	13%	1,664	2,125	2,235	-110	-5%	461	28%
PostBac	5	11	20	-9	-45%	6	120%	2	1	3	-2	-67%	-1	-50%	0	0	1	-1	-100%	0	-	7	12	24	-12	-50%	5	71%
PostBac Cr	32	32	180	-148	-82%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	32	32	180	-148	-82%	0	0%
Masters	331	390	610	-220	-36%	59	18%	26	25	60	-35	-58%	-1	-4%	5	7	7	0	0%	2	40%	362	422	677	-255	-38%	60	17%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,074	4,517	5,545	-1,028	-19%	443	11%	69	56	168	-112	-67%	-13	-19%	52	47	16	31	194%	-5	-10%	4,195	4,620	5,729	-1,109	-19%	425	10%
Continue/Return																												
Freshmen	1,504	1,411	1,519	-108	-7%	-93	-6%	55	66	97	-31	-32%	11	20%	3	7	1	6	600%	4	133%	1,562	1,484	1,617	-133	-8%	-78	-5%
Sophomores	2,039	2,142	2,068	74	4%	103	5%	110	95	140	-45	-32%	-15	-14%	7	5	0	5	-	-2	-29%	2,156	2,242	2,208	34	2%	86	4%
Juniors	2,022	2,219	2,018	201	10%	197	10%	136	122	162	-40	-25%	-14	-10%	4	3	3	0	0%	-1	-25%	2,162	2,344	2,183	161	7%	182	8%
Seniors	4,927	4,576	5,083	-507	-10%	-351	-7%	133	140	167	-27	-16%	7	5%	5	9	1	8	800%	4	80%	5,065	4,725	5,251	-526	-10%	-340	-7%
PostBac	103	61	105	-44	-42%	-42	-41%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	106	64	110	-46	-42%	-42	-40%
PostBac Cr	119	120	181	-61	-34%	1	1%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	120	120	182	-62	-34%	0	0%
Masters	723	787	952	-165	-17%	64	9%	61	110	105	5	5%	49	80%	6	11	9	2	22%	5	83%	790	908	1,066	-158	-15%	118	15%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	84	124	128	-4	-3%	40	48%	0	1	0	1	-	1	-	0	1	1	0	0%	1	-	84	126	129	-3	-2%	42	50%
Transitory	32	31	242	-211	-87%	-1	-3%	53	55	41	14	34%	2	4%	31	34	27	7	26%	3	10%	116	120	310	-190	-61%	4	3%
Total	11,554	11,472	12,335	-863	-7%	-82	-1%	551	592	718	-126	-18%	41	7%	57	70	42	28	67%	13	23%	12,162	12,134	13,095	-961	-7%	-28	0%
Total Headcount	15,628	15,989	17,880	-1,891	-11%	361	2%	620	648	886	-238	-27%	28	5%	109	117	58	59	102%	8	7%	16,357	16,754	18,824	-2,070	-11%	397	2%
FTES All Students																												
FT Freshmen	1,899.60	1,848.27	2,184.70	-336.43	-15%	-51.33	-3%	10.67	5.47	30.92	-25.45	-82%	-5.20	-49%	29.93	20.00	4.84	15.16	313%	-10	-33%	1,940.20	1,873.74	2,220.46	-346.72	-16%	-66.46	-3%
Freshmen	1,334.00	1,262.53	1,316.55	-54.02	-4%	-71.47	-5%	36.40	45.14	88.91	-43.77	-49%	8.74	24%	2.53	6.53	0.77	5.76	748%	4	158%	1,372.93	1,314.20	1,406.23	-92.03	-7%	-58.73	-4%
Sophomores	1,860.47	1,944.54	1,792.49	152.05	8%	84.07	5%	97.33	69.60	149.48	-79.88	-53%	-27.73	-28%	7.66	5.40	0.44	4.96	1127%	-2	-30%	1,965.46	2,019.54	1,942.41	77.13	4%	54.08	3%
Juniors	3,108.67	3,536.20	3,568.69	-32.49	-1%	427.53	14%	128.40	125.27	166.99	-41.72	-25%	-3.13	-2%	14.80	14.07	4.95	9.12	184%	-1	-5%	3,251.87	3,675.54	3,740.63	-65.09	-2%	423.67	13%
Seniors	4,452.20	4,213.74	4,491.70	-277.96	-6%	-238.46	-5%	120.40	125.86	147.43	-21.57	-15%	5.46	5%	4.87	8.67	1.97	6.70	340%	4	78%	4,577.47	4,348.27	4,641.10	-292.83	-6%	-229.20	-5%
PostBac	78.07	45.00	108.07	-63.07	-58%	-33.07	-42%	3.33	3.07	7.20	-4.13	-57%	-0.26	-8%	0.00	0.00	0.88	-0.88	-100%	0	-	81.40	48.07	116.15	-68.08	-59%	-33.33	-41%
PostBac Cr	97.26	111.46	312.64	-201.18	-64%	14.20	15%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.33	0.00	0.00	0.00	-	0	-100%	97.59	111.46	313.56	-202.10	-64%	13.87	14%
Masters	793.00	889.41	1,353.82	-464.41	-34%	96.41	12%	73.92	106.42	143.22	-36.80	-26%	32.50	44%	9.42	12.17	14.30	-2.13	-15%	3	29%	876.34	1,008.00	1,511.34	-503.34	-33%	131.66	15%
Doctoral	0.50	0.50	45.52	-45.02	-99%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.50	45.52	-45.02	-99%	0.00	0%
Return fr Absence	60.82	92.47	110.92	-18.45	-17%	31.65	52%	0.00	0.93	-0.01	0.94	-9400%	0.93	-	0.00	0.80	0.88	-0.08	-9%	1	-	60.82	94.20	111.79	-17.59	-16%	33.38	55%
Transitory	20.33	17.67	209.72	-192.05	-92%	-2.66	-13%	43.93	43.33	35.70	7.63	21%	-0.60	-1%	28.80	30.53	23.61	6.92	29%	2	6%	93.06	91.53	269.03	-177.50	-66%	-1.53	-2%
Total FTES	13,704.92	13,961.79	15,494.81	-1,533.02	-10%	256.87	2%	514.38	525.09	770.76	-245.67	-32%	10.71	2%	98.34	98.17	52.64	45.53	86%	0	0%	14,317.64	14,585.05	16,318.21	-1,733.16	-11%	267.41	2%
Mean Unit Load																												
FT Freshmen	13.90	14.02	13.00	1.02	8%	0.12	0.9%	12.31	11.72	12.88	-1.16	-9%	-0.59	-4.8%	14.48	13.64	14.52	-0.88	-6%	-0.85	-5.8%	13.90	14.01	13.00	1.01	8%	0.11	0.8%
Freshmen	13.23	13.23	13.00	0.23	2%	0.00	0.0%	9.76	10.31	13.01	-2.70	-21%	0.55	5.6%	12.65	11.00	15.68	-4.68	-30%	-1.66	-13.1%	13.10	13.07	13.00	0.07	1%	-0.02	-0.2%
Sophomores	13.59	13.59	13.00	0.59	5%	-0.01	-0.1%	11.83	11.04	13.01	-1.97	-15%	-0.80	-6.7%	14.11	15.50	15.94	-0.44	-3%	1.39	9.9%	13.49	13.47	13.01	0.46	4%	-0.02	-0.2%
Juniors	13.30	13.04	13.00	0.04	0%	-0.26	-2.0%	12.87	12.82	13.08	-0.26	-2%	-0.05	-0.4%	13.20	12.89	13.17	-0.28	-2%	-0.31	-2.4%	13.28	13.03	13.00	0.03	0%	-0.25	-1.9%
Seniors	13.11	13.08	13.00	0.09	1%	-0.03	-0.2%	13.61	13.46	13.03	0.43	3%	-0.15	-1.1%	12.18	13.27	15.20	-1.93	-13%	1.10	9.0%	13.13	13.10	13.00	0.09	1%	-0.03	-0.2%
PostBac	10.87	8.99	13.00	-4.01	-31%	-1.88	-17.3%	8.85	11.51	13.45	-1.94	-14%	2.66	30.1%	-	7.95	13.20	-5.25	-40%	-	-	10.76	9.09	13.02	-3.94	-30%	-1.68	-15.6%
PostBac Cr	9.64	11.06	13.00	-1.94	-15%	1.41	14.7%	-	-	13.80	-	-	-	-	4.95	-	-	-	-	-	-	9.61	11.06	13.00	-1.94	-15%	1.44	15.0%
Masters	9.01	9.07	10.40	-1.33	-13%	0.06	0.7%	10.20	9.46	10.42	-0.96	-9%	-0.74	-7.2%	10.28	8.11	10.72	-2.60	-24%	-2.16	-21.0%	9.11	9.10	10.40	-1.31	-13%	-0.01	-0.1%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	13.00	12.93	12.76	0.17	1%	-0.07	-0.5%	12.09	11.66	12.59	-0.93	-7%	-0.43	-3.5%	13.27	12.27	12.40	-0.13	-1%	-1.00	-7.5%	12.97	12.88	12.75	0.13	1%	-0.09	-0.7%
FTES College of Disc																												
A&L	3,538.67	3,551.57				12.90	0%	119.82	90.13				-29.69	-25%	31.50	27.97				-3.53	-11%	3,689.99	3,669.67	4,059.85	-390.18	-10%	-20.32	-1%
BPA	1,611.13	1,688.27				77.14	5%	227.13	223.60				-3.53	-2%	12.73	10.00				-2.73	-21%	1,850.99	1,921.87	2,035.30	-113.43	-6%	70.88	4%
Educ	495.23	527.67				32.44	7%	9.80	17.70				7.90	81%	0.67	3.80				3.13	467%	505.70	549.17	962.32	-413.15	-43%	43.47	9%
NSci	3,765.23	3,578.57				-186.66	-5%	71.75	101.07				29.32	41%	20.40	24.12				3.72	18%	3,857.38	3,703.76	4,399.98	-696.22	-16%	-153.62	-4%
SBS	4,087.85	4,411.92				324.07	8%	82.95	90.98				8.03	10%	31.32	30.02				-1.30	-4%	4,202.12	4,532.92	4,608.13	-75.21	-2%	330.80	8%
UNV	206.80	203.80				-3.00	-1%	2.93	1.60				-1.33	-45%	1.73	2.27				0.54	31%	211.46	207.67	252.65	-44.98	-18%	-3.79	-2%
Total	13,704.91	13,961.80				256.89	2%	514.38	525.08				10.70	2%	98.35	98.18				-0.17	0%	14,317.64	14,585.06	16,318.23	-1,733.17	-11%	267.42	2%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,791.48	13,961.80						288.08	525.08				4.00	98.18				2,083.56	14,585.06			
%Δ Actual/Proj 2014-15	3.5%					-100.0%		10.8%					37.9%					4.5%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/05/2013 to 08/04/2014 — 72 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2,050	1,977	2,521	-544	-22%	-73	-4%	13	7	36	-29	-81%	-6	-46%	35	23	5	18	360%	-12	-34%	2,098	2,007	2,562	-555	-22%	-91	-4%
LD Transfer	19	21	0	21	-	2	11%	16	1	37	-36	-97%	-15	-94%	0	1	0	1	-	1	-	35	23	37	-14	-38%	-12	-34%
UD Transfer	1,628	2,083	2,200	-117	-5%	455	28%	11	22	32	-10	-31%	11	100%	16	17	3	14	467%	1	6%	1,655	2,122	2,235	-113	-5%	467	28%
PostBac	5	10	20	-10	-50%	5	100%	2	1	3	-2	-67%	-1	-50%	0	0	1	-1	-100%	0	-	7	11	24	-13	-54%	4	57%
PostBac Cr	32	31	180	-149	-83%	-1	-3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	32	31	180	-149	-83%	-1	-3%
Masters	321	387	610	-223	-37%	66	21%	26	24	60	-36	-60%	-2	-8%	5	7	7	0	0%	2	40%	352	418	677	-259	-38%	66	19%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,055	4,509	5,545	-1,036	-19%	454	11%	68	55	168	-113	-67%	-13	-19%	56	48	16	32	200%	-8	-14%	4,179	4,612	5,729	-1,117	-19%	433	10%
Continue/Return																													
Freshmen	1,500	1,408	1,519	-111	-7%	-92	-6%	55	66	97	-31	-32%	11	20%	3	7	1	6	600%	4	133%	1,558	1,481	1,617	-136	-8%	-77	-5%
Sophomores	2,036	2,137	2,068	69	3%	101	5%	109	95	140	-45	-32%	-14	-13%	6	5	0	5	-	-1	-17%	2,151	2,237	2,208	29	1%	86	4%
Juniors	2,023	2,216	2,018	198	10%	193	10%	136	122	162	-40	-25%	-14	-10%	4	4	3	1	33%	0	0%	2,163	2,342	2,183	159	7%	179	8%
Seniors	4,925	4,577	5,083	-506	-10%	-348	-7%	133	140	167	-27	-16%	7	5%	5	9	1	8	800%	4	80%	5,063	4,726	5,251	-525	-10%	-337	-7%
PostBac	103	61	105	-44	-42%	-42	-41%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	106	64	110	-46	-42%	-42	-40%
PostBac Cr	119	121	181	-60	-33%	2	2%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	120	121	182	-61	-33%	1	1%
Masters	720	783	952	-169	-18%	63	9%	63	108	105	3	3%	45	71%	5	11	9	2	22%	6	120%	788	902	1,066	-164	-15%	114	14%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	84	123	128	-5	-4%	39	46%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	84	124	129	-5	-4%	40	48%
Transitory	32	30	242	-212	-88%	-2	-6%	52	55	41	14	34%	3	6%	31	33	27	6	22%	2	6%	115	118	310	-192	-62%	3	3%
Total	11,543	11,457	12,335	-878	-7%	-86	-1%	551	590	718	-128	-18%	39	7%	55	69	42	27	64%	14	25%	12,149	12,116	13,095	-979	-7%	-33	0%
Total Headcount	15,598	15,966	17,880	-1,914	-11%	368	2%	619	645	886	-241	-27%	26	4%	111	117	58	59	102%	6	5%	16,328	16,728	18,824	-2,096	-11%	400	2%
FTES All Students																													
FT Freshmen	1,898.53	1,849.20	2,184.70	-335.50	-15%	-49.33	-3%	10.13	5.47	30.92	-25.45	-82%	-4.66	-46%	33.67	20.80	4.84	15.96	330%	-13	-38%	1,942.33	1,875.47	2,220.46	-344.99	-16%	-66.86	-3%
Freshmen	1,327.80	1,257.53	1,316.55	-59.02	-4%	-70.27	-5%	36.13	45.00	88.91	-43.91	-49%	8.87	25%	2.53	6.54	0.77	5.77	749%	4	158%	1,366.46	1,309.07	1,406.23	-97.16	-7%	-57.39	-4%
Sophomores	1,857.53	1,940.54	1,792.49	148.05	8%	83.01	4%	96.80	69.61	149.48	-79.87	-53%	-27.19	-28%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,960.46	2,015.55	1,942.41	73.14	4%	55.09	3%
Juniors	3,105.40	3,531.47	3,568.69	-37.22	-1%	426.07	14%	126.93	125.00	166.99	-41.99	-25%	-1.93	-2%	15.34	15.07	4.95	10.12	204%	0	-2%	3,247.67	3,671.54	3,740.63	-69.09	-2%	423.87	13%
Seniors	4,445.93	4,211.80	4,491.70	-279.90	-6%	-234.13	-5%	120.40	126.27	147.43	-21.16	-14%	5.87	5%	4.87	8.67	1.97	6.70	340%	4	78%	4,571.20	4,346.74	4,641.10	-294.36	-6%	-224.46	-5%
PostBac	78.07	44.27	108.07	-63.80	-59%	-33.80	-43%	3.33	3.07	7.20	-4.13	-57%	-0.26	-8%	0.00	0.00	0.88	-0.88	-100%	0	-	81.40	47.34	116.15	-68.81	-59%	-34.06	-42%
PostBac Cr	97.13	112.13	312.64	-200.51	-64%	15.00	15%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	97.20	112.13	313.56	-201.43	-64%	14.93	15%
Masters	785.00	885.16	1,353.82	-468.66	-35%	100.16	13%	74.25	105.08	143.22	-38.14	-27%	30.83	42%	8.75	12.17	14.30	-2.13	-15%	3	39%	868.00	1,002.41	1,511.34	-508.93	-34%	134.41	15%
Doctoral	0.50	0.50	45.52	-45.02	-99%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.50	45.52	-45.02	-99%	0.00	0%
Return fr Absence	60.82	92.00	110.92	-18.92	-17%	31.18	51%	0.00	0.93	-0.01	0.94	-9400%	0.93	-	0.00	0.00	0.88	-0.88	-100%	0	-	60.82	92.93	111.79	-18.86	-17%	32.11	53%
Transitory	20.33	17.93	209.72	-191.79	-91%	-2.40	-12%	43.40	42.53	35.70	6.83	19%	-0.87	-2%	28.80	30.27	23.61	6.66	28%	1	5%	92.53	90.73	269.03	-178.30	-66%	-1.80	-2%
Total FTES	13,677.04	13,942.53	15,494.81	-1,552.28	-10%	265.49	2%	511.37	522.96	770.76	-247.80	-32%	11.59	2%	100.16	98.92	52.64	46.28	88%	-1	-1%	14,288.57	14,564.41	16,318.21	-1,753.80	-11%	275.84	2%
Mean Unit Load																													
FT Freshmen	13.89	14.03	13.00	1.03	8%	0.14	1.0%	11.69	11.72	12.88	-1.16	-9%	0.03	0.3%	14.43	13.57	14.52	-0.95	-7%	-0.86	-6.0%	13.89	14.02	13.00	1.02	8%	0.13	0.9%
Freshmen	13.20	13.21	13.00	0.21	2%	0.01	0.0%	9.69	10.28	13.01	-2.73	-21%	0.59	6.1%	12.65	11.78	15.68	-3.89	-25%	-0.87	-6.9%	13.07	13.05	13.00	0.05	0%	-0.01	-0.1%
Sophomores	13.59	13.59	13.00	0.59	5%	0.00	0.0%	11.86	11.00	13.01	-2.01	-15%	-0.86	-7.3%	14.44	15.50	15.94	-0.44	-3%	1.06	7.4%	13.49	13.47	13.01	0.46	4%	-0.03	-0.2%
Juniors	13.32	13.04	13.00	0.04	0%	-0.27	-2.0%	12.82	12.77	13.08	-0.31	-2%	-0.05	-0.4%	13.08	12.96	13.17	-0.22	-2%	-0.12	-0.9%	13.29	13.03	13.00	0.03	0%	-0.26	-1.9%
Seniors	13.10	13.08	13.00	0.08	1%	-0.02	-0.2%	13.65	13.48	13.03	0.45	3%	-0.18	-1.3%	12.18	13.27	15.20	-1.93	-13%	1.10	9.0%	13.12	13.09	13.00	0.09	1%	-0.03	-0.2%
PostBac	10.87	9.10	13.00	-3.89	-30%	-1.77	-16.3%	8.85	11.51	13.45	-1.94	-14%	2.66	30.1%	-	7.95	13.20	-5.25	-40%	-	-	10.76	9.20	13.02	-3.83	-29%	-1.57	-14.6%
PostBac Cr	9.63	11.12	13.00	-1.88	-14%	1.49	15.5%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.58	11.12	13.00	-1.88	-14%	1.54	16.1%
Masters	9.03	9.08	10.40	-1.32	-13%	0.05	0.6%	10.01	9.55	10.42	-0.86	-8%	-0.46	-4.6%	10.50	8.11	10.72	-2.60	-24%	-2.39	-22.7%	9.12	9.11	10.40	-1.29	-12%	0.00	0.0%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	13.00	12.93	12.76	0.17	1%	-0.07	-0.5%	12.03	11.67	12.59	-0.92	-7%	-0.36	-3.0%	13.30	12.37	12.40	-0.03	0%	-0.93	-7.0%	12.97	12.88	12.75	0.13	1%	-0.09	-0.7%
FTES College of Disc																													
A&L	3,533.47	3,544.63				11.16	0%	119.35	89.33				-30.02	-25%	32.30	28.50				-3.80	-12%	3,685.12	3,662.46	4,059.85	-397.39	-10%	-22.66	-1%
BPA	1,607.60	1,688.67				81.07	5%	226.67	223.13				-3.54	-2%	12.87	10.00				-2.87	-22%	1,847.14	1,921.80	2,035.30	-113.50	-6%	74.66	4%
Educ	491.27	524.80				33.53	7%	9.20	17.70				8.50	92%	0.60	3.80				3.20	533%	501.07	546.30	962.32	-416.02	-43%	45.23	9%
NSci	3,757.53	3,568.12				-189.41	-5%	71.62	100.73				29.11	41%	20.80	25.12				4.32	21%	3,849.95	3,693.97	4,399.98	-706.01	-16%	-155.98	-4%
SBS	4,082.25	4,412.12				329.87	8%	81.62	90.45				8.83	11%	31.32	29.22				-2.10	-7%	4,195.19	4,531.79	4,608.13	-76.34	-2%	336.60	8%
UNV	204.93	204.20				-0.73	0%	2.93	1.60				-1.33	-45%	2.27	2.27				0.00	0%	210.13	208.07	252.65	-44.58	-18%	-2.06	-1%
Total	13,677.05	13,942.54				265.49	2%	511.39	522.94				11.55	2%	100.16	98.91				-1.25	-1%	14,288.60	14,564.39	16,318.23	-1,753.84	-11%	275.79	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,791.48	13,942.54						288.08	522.94				4.00	98.91				2,083.56	14,564.39			
%Δ Actual/Proj 2014-15	3.5%					-100.0%		10.8%					37.9%					4.5%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/01/2013 to 07/31/2014 — 76 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,046	1,972	2,521	-549	-22%	-74	-4%	11	5	36	-31	-86%	-6	-55%	37	25	5	20	400%	-12	-32%	2,094	2,002	2,562	-560	-22%	-92	-4%
LD Transfer	19	22	0	22	-	3	16%	16	1	37	-36	-97%	-15	-94%	0	1	0	1	-	1	-	35	24	37	-13	-35%	-11	-31%
UD Transfer	1,619	2,080	2,200	-120	-5%	461	28%	9	22	32	-10	-31%	13	144%	17	16	3	13	433%	-1	-6%	1,645	2,118	2,235	-117	-5%	473	29%
PostBac	5	9	20	-11	-55%	4	80%	2	1	3	-2	-67%	-1	-50%	0	0	1	-1	-100%	0	-	7	10	24	-14	-58%	3	43%
PostBac Cr	29	31	180	-149	-83%	2	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	29	31	180	-149	-83%	2	7%
Masters	319	383	610	-227	-37%	64	20%	26	20	60	-40	-67%	-6	-23%	5	7	7	0	0%	2	40%	350	410	677	-267	-39%	60	17%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,037	4,497	5,545	-1,048	-19%	460	11%	64	49	168	-119	-71%	-15	-23%	59	49	16	33	206%	-10	-17%	4,160	4,595	5,729	-1,134	-20%	435	10%
Continue/Return																												
Freshmen	1,506	1,404	1,519	-115	-8%	-102	-7%	56	63	97	-34	-35%	7	13%	3	7	1	6	600%	4	133%	1,565	1,474	1,617	-143	-9%	-91	-6%
Sophomores	2,030	2,132	2,068	64	3%	102	5%	113	98	140	-42	-30%	-15	-13%	6	5	0	5	-	-1	-17%	2,149	2,235	2,208	27	1%	86	4%
Juniors	2,026	2,215	2,018	197	10%	189	9%	133	121	162	-41	-25%	-12	-9%	4	4	3	1	33%	0	0%	2,163	2,340	2,183	157	7%	177	8%
Seniors	4,910	4,573	5,083	-510	-10%	-337	-7%	129	139	167	-28	-17%	10	8%	5	9	1	8	800%	4	80%	5,044	4,721	5,251	-530	-10%	-323	-6%
PostBac	104	61	105	-44	-42%	-43	-41%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	64	110	-46	-42%	-43	-40%
PostBac Cr	117	120	181	-61	-34%	3	3%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	118	120	182	-62	-34%	2	2%
Masters	716	779	952	-173	-18%	63	9%	63	108	105	3	3%	45	71%	5	11	9	2	22%	6	120%	784	898	1,066	-168	-16%	114	15%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	82	123	128	-5	-4%	41	50%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	82	124	129	-5	-4%	42	51%
Transitory	32	30	242	-212	-88%	-2	-6%	52	54	41	13	32%	2	4%	32	32	27	5	19%	0	0%	116	116	310	-194	-63%	0	0%
Total	11,524	11,438	12,335	-897	-7%	-86	-1%	549	587	718	-131	-18%	38	7%	56	68	42	26	62%	12	21%	12,129	12,093	13,095	-1,002	-8%	-36	0%
Total Headcount	15,561	15,935	17,880	-1,945	-11%	374	2%	613	636	886	-250	-28%	23	4%	115	117	58	59	102%	2	2%	16,289	16,688	18,824	-2,136	-11%	399	2%
FTES All Students																												
FT Freshmen	1,894.00	1,844.87	2,184.70	-339.83	-16%	-49.13	-3%	7.87	2.93	30.92	-27.99	-91%	-4.94	-63%	35.53	22.73	4.84	17.89	370%	-13	-36%	1,937.40	1,870.53	2,220.46	-349.93	-16%	-66.87	-3%
Freshmen	1,325.20	1,247.87	1,316.55	-68.68	-5%	-77.33	-6%	34.33	41.46	88.91	-47.45	-53%	7.13	21%	2.53	6.54	0.77	5.77	749%	4	158%	1,362.06	1,295.87	1,406.23	-110.36	-8%	-66.19	-5%
Sophomores	1,844.14	1,931.74	1,792.49	139.25	8%	87.60	5%	99.20	71.60	149.48	-77.88	-52%	-27.60	-28%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,949.47	2,008.74	1,942.41	66.33	3%	59.27	3%
Juniors	3,099.20	3,524.80	3,568.69	-43.89	-1%	425.60	14%	123.73	123.67	166.99	-43.32	-26%	-0.06	0%	16.27	14.33	4.95	9.38	189%	-2	-12%	3,239.20	3,662.80	3,740.63	-77.83	-2%	423.60	13%
Seniors	4,424.40	4,204.20	4,491.70	-287.50	-6%	-220.20	-5%	117.14	125.20	147.43	-22.23	-15%	8.06	7%	4.87	8.67	1.97	6.70	340%	4	78%	4,546.41	4,338.07	4,641.10	-303.03	-7%	-208.34	-5%
PostBac	78.47	43.67	108.07	-64.40	-60%	-34.80	-44%	3.33	3.07	7.20	-4.13	-57%	-0.26	-8%	0.00	0.00	0.88	-0.88	-100%	0	-	81.80	46.74	116.15	-69.41	-60%	-35.06	-43%
PostBac Cr	93.33	111.93	312.64	-200.71	-64%	18.60	20%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	93.40	111.93	313.56	-201.63	-64%	18.53	20%
Masters	778.08	880.83	1,353.82	-472.99	-35%	102.75	13%	73.92	102.75	143.22	-40.47	-28%	28.83	39%	8.75	12.50	14.30	-1.80	-13%	4	43%	860.75	996.08	1,511.34	-515.26	-34%	135.33	16%
Doctoral	0.50	0.50	45.52	-45.02	-99%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.50	45.52	-45.02	-99%	0.00	0%
Return fr Absence	59.62	91.73	110.92	-19.19	-17%	32.11	54%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	59.62	92.53	111.79	-19.26	-17%	32.91	55%
Transitory	20.60	17.67	209.72	-192.05	-92%	-2.93	-14%	42.87	41.20	35.70	5.50	15%	-1.67	-4%	29.60	28.87	23.61	5.26	22%	-1	-2%	93.07	87.74	269.03	-181.29	-67%	-5.33	-6%
Total FTES	13,617.54	13,899.81	15,494.81	-1,595.00	-10%	282.27	2%	502.39	512.68	770.76	-258.08	-33%	10.29	2%	103.75	99.04	52.64	46.40	88%	-5	-5%	14,223.68	14,511.53	16,318.21	-1,806.68	-11%	287.85	2%
Mean Unit Load																												
FT Freshmen	13.89	14.03	13.00	1.03	8%	0.15	1.1%	10.73	8.79	12.88	-4.09	-32%	-1.94	-18.1%	14.40	13.64	14.52	-0.88	-6%	-0.77	-5.3%	13.88	14.01	13.00	1.01	8%	0.14	1.0%
Freshmen	13.12	13.13	13.00	0.13	1%	0.01	0.1%	9.08	9.91	13.01	-3.10	-24%	0.83	9.2%	12.65	11.78	15.68	-3.89	-25%	-0.87	-6.9%	12.97	12.97	13.00	-0.03	0%	0.00	0.0%
Sophomores	13.53	13.56	13.00	0.56	4%	0.03	0.2%	11.75	10.85	13.01	-2.16	-17%	-0.90	-7.7%	14.44	15.50	15.94	-0.44	-3%	1.06	7.4%	13.43	13.43	13.01	0.42	3%	0.00	0.0%
Juniors	13.30	13.03	13.00	0.03	0%	-0.28	-2.1%	12.89	12.78	13.08	-0.30	-2%	-0.11	-0.8%	13.07	12.81	13.17	-0.36	-3%	-0.26	-2.0%	13.28	13.02	13.00	0.01	0%	-0.27	-2.0%
Seniors	13.08	13.07	13.00	0.07	1%	-0.02	-0.1%	13.70	13.46	13.03	0.43	3%	-0.24	-1.7%	12.18	13.27	15.20	-1.93	-13%	1.10	9.0%	13.10	13.08	13.00	0.08	1%	-0.02	-0.1%
PostBac	10.83	9.11	13.00	-3.89	-30%	-1.73	-15.9%	8.85	11.51	13.45	-1.94	-14%	2.66	30.1%	-	7.95	13.20	-5.25	-40%	-	-	10.73	9.20	13.02	-3.82	-29%	-1.53	-14.3%
PostBac Cr	9.57	11.17	13.00	-1.83	-14%	1.60	16.7%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.52	11.17	13.00	-1.83	-14%	1.66	17.4%
Masters	9.00	9.10	10.40	-1.30	-13%	0.09	1.0%	9.97	9.63	10.42	-0.78	-8%	-0.33	-3.4%	10.50	8.33	10.72	-2.38	-22%	-2.17	-20.6%	9.09	9.14	10.40	-1.26	-12%	0.05	0.5%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	12.98	12.92	12.76	0.16	1%	-0.06	-0.4%	11.93	11.61	12.59	-0.99	-8%	-0.32	-2.7%	13.30	12.38	12.40	-0.03	0%	-0.93	-7.0%	12.94	12.86	12.75	0.11	1%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,519.13	3,539.17				20.04	1%	113.55	87.73				-25.82	-23%	33.63	28.77				-4.86	-14%	3,666.31	3,655.67	4,059.85	-404.18	-10%	-10.64	0%
BPA	1,603.47	1,686.53				83.06	5%	225.13	222.13				-3.00	-1%	13.93	9.73				-4.20	-30%	1,842.53	1,918.39	2,035.30	-116.91	-6%	75.86	4%
Educ	482.40	516.77				34.37	7%	9.20	16.70				7.50	82%	0.60	3.87				3.27	545%	492.20	537.34	962.32	-424.98	-44%	45.14	9%
NSci	3,749.95	3,541.00				-208.95	-6%	70.75	95.40				24.65	35%	21.60	24.92				3.32	15%	3,842.30	3,661.32	4,399.98	-738.66	-17%	-180.98	-5%
SBS	4,060.38	4,412.47				352.09	9%	80.55	89.12				8.57	11%	31.58	29.35				-2.23	-7%	4,172.51	4,530.94	4,608.13	-77.19	-2%	358.43	9%
UNV	202.20	203.87				1.67	1%	3.20	1.60				-1.60	-50%	2.40	2.40				0.00	0%	207.80	207.87	252.65	-44.78	-18%	0.07	0%
Total	13,617.53	13,899.81				282.28	2%	502.38	512.68				10.30	2%	103.74	99.04				-4.70	-5%	14,223.65	14,511.53	16,318.23	-1,806.70	-11%	287.88	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,791.48	13,899.81						288.08	512.68				4.00	99.04				2,083.56	14,511.53			
%Δ Actual/Proj 2014-15	3.5%					-100.0%		10.8%					37.9%					4.5%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/31/2013 to 07/30/2014 — 77 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,062	1,968	2,521	-553	-22%	-94	-5%	8	5	36	-31	-86%	-3	-38%	38	27	5	22	440%	-11	-29%	2,108	2,000	2,562	-562	-22%	-108	-5%
LD Transfer	20	25	0	25	-	5	25%	16	1	37	-36	-97%	-15	-94%	0	1	0	1	-	1	-	36	27	37	-10	-27%	-9	-25%
UD Transfer	1,641	2,071	2,200	-129	-6%	430	26%	10	19	32	-13	-41%	9	90%	17	17	3	14	467%	0	0%	1,668	2,107	2,235	-128	-6%	439	26%
PostBac	5	8	20	-12	-60%	3	60%	2	1	3	-2	-67%	-1	-50%	0	0	1	-1	-100%	0	-	7	9	24	-15	-63%	2	29%
PostBac Cr	29	31	180	-149	-83%	2	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	29	31	180	-149	-83%	2	7%
Masters	317	377	610	-233	-38%	60	19%	26	19	60	-41	-68%	-7	-27%	5	7	7	0	0%	2	40%	348	403	677	-274	-40%	55	16%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,074	4,480	5,545	-1,065	-19%	406	10%	62	45	168	-123	-73%	-17	-27%	60	52	16	36	225%	-8	-13%	4,196	4,577	5,729	-1,152	-20%	381	9%
Continue/Return																												
Freshmen	1,512	1,413	1,519	-106	-7%	-99	-7%	55	61	97	-36	-37%	6	11%	3	7	1	6	600%	4	133%	1,570	1,481	1,617	-136	-8%	-89	-6%
Sophomores	2,031	2,125	2,068	57	3%	94	5%	115	100	140	-40	-29%	-15	-13%	6	5	0	5	-	-1	-17%	2,152	2,230	2,208	22	1%	78	4%
Juniors	2,039	2,218	2,018	200	10%	179	9%	137	120	162	-42	-26%	-17	-12%	4	5	3	2	67%	1	25%	2,180	2,343	2,183	160	7%	163	7%
Seniors	4,882	4,532	5,083	-551	-11%	-350	-7%	123	137	167	-30	-18%	14	11%	5	8	1	7	700%	3	60%	5,010	4,677	5,251	-574	-11%	-333	-7%
PostBac	104	61	105	-44	-42%	-43	-41%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	64	110	-46	-42%	-43	-40%
PostBac Cr	117	122	181	-59	-33%	5	4%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	118	122	182	-60	-33%	4	3%
Masters	711	773	952	-179	-19%	62	9%	63	108	105	3	3%	45	71%	5	11	9	2	22%	6	120%	779	892	1,066	-174	-16%	113	15%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	82	122	128	-6	-5%	40	49%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	82	123	129	-6	-5%	41	50%
Transitory	31	30	242	-212	-88%	-1	-3%	52	52	41	11	27%	0	0%	31	32	27	5	19%	1	3%	114	114	310	-196	-63%	0	0%
Total	11,510	11,397	12,335	-938	-8%	-113	-1%	548	582	718	-136	-19%	34	6%	55	68	42	26	62%	13	24%	12,113	12,047	13,095	-1,048	-8%	-66	-1%
Total Headcount	15,584	15,877	17,880	-2,003	-11%	293	2%	610	627	886	-259	-29%	17	3%	115	120	58	62	107%	5	4%	16,309	16,624	18,824	-2,200	-12%	315	2%
FTES All Students																												
FT Freshmen	1,906.13	1,839.07	2,184.70	-345.63	-16%	-67.06	-4%	4.93	3.20	30.92	-27.72	-90%	-1.73	-35%	36.73	24.80	4.84	19.96	412%	-12	-32%	1,947.79	1,867.07	2,220.46	-353.39	-16%	-80.72	-4%
Freshmen	1,322.53	1,251.20	1,316.55	-65.35	-5%	-71.33	-5%	33.07	39.86	88.91	-49.05	-55%	6.79	21%	2.53	6.54	0.77	5.77	749%	4	158%	1,358.13	1,297.60	1,406.23	-108.63	-8%	-60.53	-4%
Sophomores	1,838.14	1,923.54	1,792.49	131.05	7%	85.40	5%	99.07	73.33	149.48	-76.15	-51%	-25.74	-26%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,943.34	2,002.27	1,942.41	59.86	3%	58.93	3%
Juniors	3,128.33	3,521.14	3,568.69	-47.55	-1%	392.81	13%	127.80	120.74	166.99	-46.25	-28%	-7.06	-6%	16.00	16.07	4.95	11.12	225%	0	0%	3,272.13	3,657.95	3,740.63	-82.68	-2%	385.82	12%
Seniors	4,394.54	4,164.66	4,491.70	-327.04	-7%	-229.88	-5%	111.00	123.07	147.43	-24.36	-17%	12.07	11%	4.87	8.00	1.97	6.03	306%	3	64%	4,510.41	4,295.73	4,641.10	-345.37	-7%	-214.68	-5%
PostBac	77.66	43.40	108.07	-64.67	-60%	-34.26	-44%	3.33	2.80	7.20	-4.40	-61%	-0.53	-16%	0.00	0.00	0.88	-0.88	-100%	0	-	80.99	46.20	116.15	-69.95	-60%	-34.79	-43%
PostBac Cr	92.66	112.80	312.64	-199.84	-64%	20.14	22%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	92.73	112.80	313.56	-200.76	-64%	20.07	22%
Masters	772.25	870.25	1,353.82	-483.57	-36%	98.00	13%	73.58	101.42	143.22	-41.80	-29%	27.84	38%	8.75	12.50	14.30	-1.80	-13%	4	43%	854.58	984.17	1,511.34	-527.17	-35%	129.59	15%
Doctoral	0.50	0.50	45.52	-45.02	-99%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.50	45.52	-45.02	-99%	0.00	0%
Return fr Absence	59.15	90.40	110.92	-20.52	-19%	31.25	53%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	59.15	91.20	111.79	-20.59	-18%	32.05	54%
Transitory	19.53	17.67	209.72	-192.05	-92%	-1.86	-10%	42.87	40.67	35.70	4.97	14%	-2.20	-5%	29.33	28.07	23.61	4.46	19%	-1	-4%	91.73	86.41	269.03	-182.62	-68%	-5.32	-6%
Total FTES	13,611.42	13,834.63	15,494.81	-1,660.18	-11%	223.21	2%	495.65	505.89	770.76	-264.87	-34%	10.24	2%	104.41	101.38	52.64	48.74	93%	-3	-3%	14,211.48	14,441.90	16,318.21	-1,876.31	-11%	230.42	2%
Mean Unit Load																												
FT Freshmen	13.87	14.02	13.00	1.02	8%	0.15	1.1%	9.24	9.60	12.88	-3.28	-25%	0.36	3.9%	14.50	13.78	14.52	-0.74	-5%	-0.72	-5.0%	13.86	14.00	13.00	1.00	8%	0.14	1.0%
Freshmen	13.05	13.06	13.00	0.06	0%	0.01	0.1%	8.92	9.85	13.01	-3.16	-24%	0.94	10.5%	12.65	11.78	15.68	-3.89	-25%	-0.87	-6.9%	12.90	12.91	13.00	-0.09	-1%	0.01	0.1%
Sophomores	13.47	13.54	13.00	0.54	4%	0.07	0.5%	11.57	10.95	13.01	-2.06	-16%	-0.62	-5.3%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.36	13.41	13.01	0.41	3%	0.05	0.4%
Juniors	13.29	13.03	13.00	0.03	0%	-0.27	-2.0%	12.87	12.88	13.08	-0.20	-2%	0.01	0.1%	12.98	12.56	13.17	-0.62	-5%	-0.42	-3.2%	13.27	13.02	13.00	0.01	0%	-0.26	-1.9%
Seniors	13.07	13.06	13.00	0.06	0%	-0.01	0.0%	13.62	13.43	13.03	0.40	3%	-0.19	-1.4%	12.18	13.50	15.20	-1.70	-11%	1.33	10.9%	13.08	13.07	13.00	0.07	1%	-0.01	-0.1%
PostBac	10.70	9.12	13.00	-3.88	-30%	-1.58	-14.7%	8.85	10.50	13.45	-2.95	-22%	1.65	18.6%	-	7.95	13.20	-5.25	-40%	-	-	10.60	9.17	13.02	-3.86	-30%	-1.43	-13.5%
PostBac Cr	9.51	11.13	13.00	-1.87	-14%	1.63	17.1%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.45	11.13	13.00	-1.87	-14%	1.68	17.8%
Masters	9.00	9.08	10.40	-1.32	-13%	0.09	0.9%	9.92	9.58	10.42	-0.83	-8%	-0.34	-3.4%	10.50	8.33	10.72	-2.38	-22%	-2.17	-20.6%	9.08	9.12	10.40	-1.28	-12%	0.04	0.4%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	12.95	12.91	12.76	0.14	1%	-0.05	-0.4%	11.83	11.62	12.59	-0.98	-8%	-0.21	-1.8%	13.39	12.36	12.40	-0.04	0%	-1.03	-7.7%	12.91	12.85	12.75	0.10	1%	-0.06	-0.5%
FTES College of Disc																												
A&L	3,526.83	3,539.18				12.35	0%	112.48	86.40				-26.08	-23%	34.03	28.77				-5.26	-15%	3,673.34	3,654.35	4,059.85	-405.50	-10%	-18.99	-1%
BPA	1,598.80	1,682.93				84.13	5%	223.80	220.33				-3.47	-2%	13.93	10.27				-3.66	-26%	1,836.53	1,913.53	2,035.30	-121.77	-6%	77.00	4%
Educ	477.27	511.20				33.93	7%	9.20	16.70				7.50	82%	0.60	3.87				3.27	545%	487.07	531.77	962.32	-430.55	-45%	44.70	9%
NSci	3,744.55	3,513.78				-230.77	-6%	68.62	93.60				24.98	36%	21.87	25.85				3.98	18%	3,835.04	3,633.23	4,399.98	-766.75	-17%	-201.81	-5%
SBS	4,062.45	4,400.78				338.33	8%	78.08	87.25				9.17	12%	31.58	29.88				-1.70	-5%	4,172.11	4,517.91	4,608.13	-90.22	-2%	345.80	8%
UNV	201.53	186.73				-14.80	-7%	3.47	1.60				-1.87	-54%	2.40	2.73				0.33	14%	207.40	191.06	252.65	-61.59	-24%	-16.34	-8%
Total	13,611.43	13,834.60				223.17	2%	495.65	505.88				10.23	2%	104.41	101.37				-3.04	-3%	14,211.49	14,441.85	16,318.23	-1,876.38	-11%	230.36	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50					
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,810.58	13,834.60							505.88						101.37						14,441.85				
%Δ Actual/Proj 2014-15	4.6%					-100.0%		-100.0%						-100.0%						-100.0%					

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/30/2013 to 07/29/2014 — 78 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2,060	1,965	2,521	-556	-22%	-95	-5%	8	3	36	-33	-92%	-5	-63%	39	27	5	22	440%	-12	-31%	2,107	1,995	2,562	-567	-22%	-112	-5%
LD Transfer	21	25	0	25	-	4	19%	4	1	37	-36	-97%	-3	-75%	0	1	0	1	-	1	-	25	27	37	-10	-27%	2	8%
UD Transfer	1,649	2,066	2,200	-134	-6%	417	25%	10	19	32	-13	-41%	9	90%	17	17	3	14	467%	0	0%	1,676	2,102	2,235	-133	-6%	426	25%
PostBac	5	6	20	-14	-70%	1	20%	2	1	3	-2	-67%	-1	-50%	0	0	1	-1	-100%	0	-	7	7	24	-17	-71%	0	0%
PostBac Cr	28	30	180	-150	-83%	2	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	30	180	-150	-83%	2	7%
Masters	314	376	610	-234	-38%	62	20%	26	19	60	-41	-68%	-7	-27%	5	7	7	0	0%	2	40%	345	402	677	-275	-41%	57	17%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,077	4,468	5,545	-1,077	-19%	391	10%	50	43	168	-125	-74%	-7	-14%	61	52	16	36	225%	-9	-15%	4,188	4,563	5,729	-1,166	-20%	375	9%
Continue/Return																													
Freshmen	1,513	1,413	1,519	-106	-7%	-100	-7%	55	60	97	-37	-38%	5	9%	3	7	1	6	600%	4	133%	1,571	1,480	1,617	-137	-8%	-91	-6%
Sophomores	2,036	2,120	2,068	52	2%	84	4%	115	99	140	-41	-29%	-16	-14%	6	5	0	5	-	-1	-17%	2,157	2,224	2,208	16	1%	67	3%
Juniors	2,046	2,227	2,018	209	10%	181	9%	138	122	162	-40	-25%	-16	-12%	4	5	3	2	67%	1	25%	2,188	2,354	2,183	171	8%	166	8%
Seniors	4,857	4,513	5,083	-570	-11%	-344	-7%	122	135	167	-32	-19%	13	11%	5	8	1	7	700%	3	60%	4,984	4,656	5,251	-595	-11%	-328	-7%
PostBac	104	61	105	-44	-42%	-43	-41%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	64	110	-46	-42%	-43	-40%
PostBac Cr	116	122	181	-59	-33%	6	5%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	117	122	182	-60	-33%	5	4%
Masters	707	772	952	-180	-19%	65	9%	63	107	105	2	2%	44	70%	5	11	9	2	22%	6	120%	775	890	1,066	-176	-17%	115	15%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	81	121	128	-7	-5%	40	49%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	81	122	129	-7	-5%	41	51%
Transitory	31	30	242	-212	-88%	-1	-3%	51	49	41	8	20%	-2	-4%	31	32	27	5	19%	1	3%	113	111	310	-199	-64%	-2	-2%
Total	11,492	11,380	12,335	-955	-8%	-112	-1%	547	576	718	-142	-20%	29	5%	55	68	42	26	62%	13	24%	12,094	12,024	13,095	-1,071	-8%	-70	-1%
Total Headcount	15,569	15,848	17,880	-2,032	-11%	279	2%	597	619	886	-267	-30%	22	4%	116	120	58	62	107%	4	3%	16,282	16,587	18,824	-2,237	-12%	305	2%
FTES All Students																													
FT Freshmen	1,901.53	1,835.87	2,184.70	-348.83	-16%	-65.66	-3%	4.67	1.87	30.92	-29.05	-94%	-2.80	-60%	37.53	24.80	4.84	19.96	412%	-13	-34%	1,943.73	1,862.54	2,220.46	-357.92	-16%	-81.19	-4%
Freshmen	1,326.33	1,249.60	1,316.55	-66.95	-5%	-76.73	-6%	33.07	40.00	88.91	-48.91	-55%	6.93	21%	2.53	6.54	0.77	5.77	749%	4	158%	1,361.93	1,296.14	1,406.23	-110.09	-8%	-65.79	-5%
Sophomores	1,845.80	1,918.54	1,792.49	126.05	7%	72.74	4%	94.00	73.07	149.48	-76.41	-51%	-20.93	-22%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,945.93	1,997.01	1,942.41	54.60	3%	51.08	3%
Juniors	3,139.27	3,523.13	3,568.69	-45.56	-1%	383.86	12%	128.07	122.87	166.99	-44.12	-26%	-5.20	-4%	16.00	15.74	4.95	10.79	218%	0	-2%	3,283.34	3,661.74	3,740.63	-78.89	-2%	378.40	12%
Seniors	4,373.60	4,146.60	4,491.70	-345.10	-8%	-227.00	-5%	109.67	120.46	147.43	-26.97	-18%	10.79	10%	4.87	8.00	1.97	6.03	306%	3	64%	4,488.14	4,275.06	4,641.10	-366.04	-8%	-213.08	-5%
PostBac	77.66	42.13	108.07	-65.94	-61%	-35.53	-46%	3.33	3.07	7.20	-4.13	-57%	-0.26	-8%	0.00	0.00	0.88	-0.88	-100%	0	-	80.99	45.20	116.15	-70.95	-61%	-35.79	-44%
PostBac Cr	91.40	113.00	312.64	-199.64	-64%	21.60	24%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	91.47	113.00	313.56	-200.56	-64%	21.53	24%
Masters	766.17	866.25	1,353.82	-487.57	-36%	100.08	13%	72.83	100.42	143.22	-42.80	-30%	27.59	38%	8.75	12.50	14.30	-1.80	-13%	4	43%	847.75	979.17	1,511.34	-532.17	-35%	131.42	16%
Doctoral	0.50	0.50	45.52	-45.02	-99%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.50	45.52	-45.02	-99%	0.00	0%
Return fr Absence	58.75	90.27	110.92	-20.65	-19%	31.52	54%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	58.75	91.07	111.79	-20.72	-19%	32.32	55%
Transitory	19.53	17.67	209.72	-192.05	-92%	-1.86	-10%	42.60	39.47	35.70	3.77	11%	-3.13	-7%	29.33	27.80	23.61	4.19	18%	-2	-5%	91.46	84.94	269.03	-184.09	-68%	-6.52	-7%
Total FTES	13,600.54	13,803.56	15,494.81	-1,691.25	-11%	203.02	1%	488.24	502.03	770.76	-268.73	-35%	13.79	3%	105.21	100.78	52.64	48.14	91%	-4	-4%	14,193.99	14,406.37	16,318.21	-1,911.84	-12%	212.38	1%
Mean Unit Load																													
FT Freshmen	13.85	14.01	13.00	1.02	8%	0.17	1.2%	8.76	9.35	12.88	-3.53	-27%	0.59	6.8%	14.43	13.78	14.52	-0.74	-5%	-0.66	-4.6%	13.84	14.00	13.00	1.00	8%	0.17	1.2%
Freshmen	13.07	13.05	13.00	0.05	0%	-0.03	-0.2%	9.07	10.03	13.01	-2.98	-23%	0.96	10.6%	12.65	11.78	15.68	-3.89	-25%	-0.87	-6.9%	12.92	12.90	13.00	-0.10	-1%	-0.02	-0.2%
Sophomores	13.49	13.54	13.00	0.54	4%	0.05	0.3%	11.97	11.08	13.01	-1.93	-15%	-0.89	-7.4%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.41	13.42	13.01	0.42	3%	0.01	0.0%
Juniors	13.28	13.02	13.00	0.02	0%	-0.26	-2.0%	12.87	12.94	13.08	-0.14	-1%	0.08	0.6%	12.98	12.36	13.17	-0.82	-6%	-0.62	-4.8%	13.26	13.01	13.00	0.01	0%	-0.25	-1.9%
Seniors	13.07	13.06	13.00	0.06	0%	-0.02	-0.1%	13.57	13.38	13.03	0.35	3%	-0.19	-1.4%	12.18	13.50	15.20	-1.70	-11%	1.33	10.9%	13.08	13.07	13.00	0.07	1%	-0.02	-0.1%
PostBac	10.70	9.17	13.00	-3.83	-29%	-1.52	-14.2%	8.85	11.51	13.45	-1.94	-14%	2.66	30.1%	-	7.95	13.20	-5.25	-40%	-	-	10.60	9.27	13.02	-3.76	-29%	-1.33	-12.6%
PostBac Cr	9.51	11.22	13.00	-1.77	-14%	1.72	18.1%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.45	11.22	13.00	-1.78	-14%	1.77	18.8%
Masters	8.99	9.06	10.40	-1.34	-13%	0.07	0.8%	9.82	9.56	10.42	-0.85	-8%	-0.26	-2.6%	10.50	8.33	10.72	-2.38	-22%	-2.17	-20.6%	9.07	9.10	10.40	-1.31	-13%	0.03	0.3%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	12.96	12.90	12.76	0.14	1%	-0.06	-0.4%	11.90	11.68	12.59	-0.91	-7%	-0.22	-1.9%	13.38	12.28	12.40	-0.12	-1%	-1.09	-8.2%	12.92	12.85	12.75	0.10	1%	-0.07	-0.5%
FTES College of Disc																													
A&L	3,526.20	3,535.52				9.32	0%	105.82	84.33				-21.49	-20%	34.30	28.50				-5.80	-17%	3,666.32	3,648.35	4,059.85	-411.50	-10%	-17.97	0%
BPA	1,597.67	1,676.47				78.80	5%	224.07	219.40				-4.67	-2%	13.93	10.27				-3.66	-26%	1,835.67	1,906.14	2,035.30	-129.16	-6%	70.47	4%
Educ	470.13	508.53				38.40	8%	8.87	16.37				7.50	85%	0.60	3.87				3.27	545%	479.60	528.77	962.32	-433.55	-45%	49.17	10%
NSci	3,744.65	3,505.05				-239.60	-6%	68.20	93.33				25.13	37%	22.13	25.58				3.45	16%	3,834.98	3,623.96	4,399.98	-776.02	-18%	-211.02	-6%
SBS	4,062.03	4,391.92				329.89	8%	77.82	86.98				9.16	12%	31.85	29.82				-2.03	-6%	4,171.70	4,508.72	4,608.13	-99.41	-2%	337.02	8%
UNV	199.87	186.07				-13.80	-7%	3.47	1.60				-1.87	-54%	2.40	2.73				0.33	14%	205.74	190.40	252.65	-62.25	-25%	-15.34	-7%
Total	13,600.55	13,803.56				203.01	1%	488.25	502.01				13.76	3%	105.21	100.77				-4.44	-4%	14,194.01	14,406.34	16,318.23	-1,911.89	-12%	212.33	1%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,810.58	13,803.56							502.01					100.77					14,406.34			
%Δ Actual/Proj 2014-15	4.6%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/29/2013 to 07/28/2014 — 79 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,058	1,959	2,521	-562	-22%	-99	-5%	8	3	36	-33	-92%	-5	-63%	40	29	5	24	480%	-11	-28%	2,106	1,991	2,562	-571	-22%	-115	-5%
LD Transfer	21	26	0	26	-	5	24%	4	1	37	-36	-97%	-3	-75%	0	1	0	1	-	1	-	25	28	37	-9	-24%	3	12%
UD Transfer	1,638	2,060	2,200	-140	-6%	422	26%	10	19	32	-13	-41%	9	90%	18	17	3	14	467%	-1	-6%	1,666	2,096	2,235	-139	-6%	430	26%
PostBac	5	6	20	-14	-70%	1	20%	2	1	3	-2	-67%	-1	-50%	0	0	1	-1	-100%	0	-	7	7	24	-17	-71%	0	0%
PostBac Cr	28	30	180	-150	-83%	2	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	30	180	-150	-83%	2	7%
Masters	312	368	610	-242	-40%	56	18%	21	19	60	-41	-68%	-2	-10%	5	7	7	0	0%	2	40%	338	394	677	-283	-42%	56	17%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	4,062	4,449	5,545	-1,096	-20%	387	10%	45	43	168	-125	-74%	-2	-4%	63	54	16	38	238%	-9	-14%	4,170	4,546	5,729	-1,183	-21%	376	9%
Continue/Return																												
Freshmen	1,520	1,421	1,519	-98	-6%	-99	-7%	55	59	97	-38	-39%	4	7%	3	7	1	6	600%	4	133%	1,578	1,487	1,617	-130	-8%	-91	-6%
Sophomores	2,035	2,123	2,068	55	3%	88	4%	117	97	140	-43	-31%	-20	-17%	6	5	0	5	-	-1	-17%	2,158	2,225	2,208	17	1%	67	3%
Juniors	2,049	2,243	2,018	225	11%	194	9%	139	123	162	-39	-24%	-16	-12%	4	5	3	2	67%	1	25%	2,192	2,371	2,183	188	9%	179	8%
Seniors	4,845	4,473	5,083	-610	-12%	-372	-8%	119	134	167	-33	-20%	15	13%	5	8	1	7	700%	3	60%	4,969	4,615	5,251	-636	-12%	-354	-7%
PostBac	102	60	105	-45	-43%	-42	-41%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	105	63	110	-47	-43%	-42	-40%
PostBac Cr	117	119	181	-62	-34%	2	2%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	118	119	182	-63	-35%	1	1%
Masters	700	769	952	-183	-19%	69	10%	62	106	105	1	1%	44	71%	5	11	9	2	22%	6	120%	767	886	1,066	-180	-17%	119	16%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	81	121	128	-7	-5%	40	49%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	81	122	129	-7	-5%	41	51%
Transitory	31	28	242	-214	-88%	-3	-10%	51	47	41	6	15%	-4	-8%	31	32	27	5	19%	1	3%	113	107	310	-203	-65%	-6	-5%
Total	11,481	11,358	12,335	-977	-8%	-123	-1%	546	570	718	-148	-21%	24	4%	55	68	42	26	62%	13	24%	12,082	11,996	13,095	-1,099	-8%	-86	-1%
Total Headcount	15,543	15,807	17,880	-2,073	-12%	264	2%	591	613	886	-273	-31%	22	4%	118	122	58	64	110%	4	3%	16,252	16,542	18,824	-2,282	-12%	290	2%
FTES All Students																												
FT Freshmen	1,898.00	1,829.47	2,184.70	-355.23	-16%	-68.53	-4%	5.53	1.87	30.92	-29.05	-94%	-3.66	-66%	38.47	26.40	4.84	21.56	445%	-12	-31%	1,942.00	1,857.74	2,220.46	-362.72	-16%	-84.26	-4%
Freshmen	1,332.53	1,257.07	1,316.55	-59.48	-5%	-75.46	-6%	33.07	40.13	88.91	-48.78	-55%	7.06	21%	2.53	6.54	0.77	5.77	749%	4	158%	1,368.13	1,303.74	1,406.23	-102.49	-7%	-64.39	-5%
Sophomores	1,847.14	1,917.20	1,792.49	124.71	7%	70.06	4%	95.54	71.60	149.48	-77.88	-52%	-23.94	-25%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,948.81	1,994.20	1,942.41	51.79	3%	45.39	2%
Juniors	3,134.73	3,531.27	3,568.69	-37.42	-1%	396.54	13%	129.67	123.94	166.99	-43.05	-26%	-5.73	-4%	16.40	15.74	4.95	10.79	218%	-1	-4%	3,280.80	3,670.95	3,740.63	-69.68	-2%	390.15	12%
Seniors	4,361.26	4,104.53	4,491.70	-387.17	-9%	-256.73	-6%	107.07	119.40	147.43	-28.03	-19%	12.33	12%	4.87	8.00	1.97	6.03	306%	3	64%	4,473.20	4,231.93	4,641.10	-409.17	-9%	-241.27	-5%
PostBac	76.86	41.53	108.07	-66.54	-62%	-35.33	-46%	3.33	2.80	7.20	-4.40	-61%	-0.53	-16%	0.00	0.00	0.88	-0.88	-100%	0	-	80.19	44.33	116.15	-71.82	-62%	-35.86	-45%
PostBac Cr	91.66	110.20	312.64	-202.44	-65%	18.54	20%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	91.73	110.20	313.56	-203.36	-65%	18.47	20%
Masters	756.17	859.50	1,353.82	-494.32	-37%	103.33	14%	67.83	99.75	143.22	-43.47	-30%	31.92	47%	8.75	12.17	14.30	-2.13	-15%	3	39%	832.75	971.42	1,511.34	-539.92	-36%	138.67	17%
Doctoral	0.50	0.50	45.52	-45.02	-99%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.50	45.52	-45.02	-99%	0.00	0%
Return fr Absence	58.75	90.13	110.92	-20.79	-19%	31.38	53%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	58.75	90.93	111.79	-20.86	-19%	32.18	55%
Transitory	19.53	16.33	209.72	-193.39	-92%	-3.20	-16%	42.60	38.67	35.70	2.97	8%	-3.93	-9%	29.33	27.40	23.61	3.79	16%	-2	-7%	91.46	82.40	269.03	-186.63	-69%	-9.06	-10%
Total FTES	13,577.13	13,757.73	15,494.81	-1,737.08	-11%	180.60	1%	484.64	498.96	770.76	-271.80	-35%	14.32	3%	106.55	101.65	52.64	49.01	93%	-5	-5%	14,168.32	14,358.34	16,318.21	-1,959.87	-12%	190.02	1%
Mean Unit Load																												
FT Freshmen	13.83	14.01	13.00	1.01	8%	0.17	1.3%	10.37	9.35	12.88	-3.53	-27%	-1.02	-9.8%	14.43	13.66	14.52	-0.86	-6%	-0.77	-5.3%	13.83	14.00	13.00	1.00	8%	0.16	1.2%
Freshmen	13.07	13.05	13.00	0.05	0%	-0.03	-0.2%	9.07	10.21	13.01	-2.80	-22%	1.14	12.6%	12.65	11.78	15.68	-3.89	-25%	-0.87	-6.9%	12.93	12.91	13.00	-0.09	-1%	-0.01	-0.1%
Sophomores	13.51	13.51	13.00	0.51	4%	0.00	0.0%	11.96	11.11	13.01	-1.90	-15%	-0.85	-7.1%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.43	13.40	13.01	0.39	3%	-0.03	-0.2%
Juniors	13.29	13.02	13.00	0.02	0%	-0.27	-2.1%	12.93	13.02	13.08	-0.06	0%	0.09	0.7%	12.81	12.22	13.17	-0.95	-7%	-0.59	-4.6%	13.27	13.01	13.00	0.01	0%	-0.26	-1.9%
Seniors	13.07	13.03	13.00	0.03	0%	-0.03	-0.3%	13.58	13.36	13.03	0.33	3%	-0.22	-1.6%	12.18	13.50	15.20	-1.70	-11%	1.33	10.9%	13.08	13.04	13.00	0.04	0%	-0.04	-0.3%
PostBac	10.77	9.17	13.00	-3.82	-29%	-1.60	-14.8%	8.85	10.50	13.45	-2.95	-22%	1.65	18.6%	-	7.95	13.20	-5.25	-40%	-	-	10.67	9.22	13.02	-3.80	-29%	-1.45	-13.5%
PostBac Cr	9.47	11.17	13.00	-1.83	-14%	1.70	17.9%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.41	11.17	13.00	-1.83	-14%	1.76	18.6%
Masters	8.95	9.07	10.40	-1.33	-13%	0.12	1.4%	9.81	9.58	10.42	-0.84	-8%	-0.23	-2.4%	10.50	8.11	10.72	-2.60	-24%	-2.39	-22.7%	9.03	9.11	10.40	-1.30	-12%	0.08	0.9%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	12.96	12.89	12.76	0.13	1%	-0.06	-0.5%	11.96	11.72	12.59	-0.87	-7%	-0.23	-2.0%	13.32	12.20	12.40	-0.20	-2%	-1.12	-8.4%	12.92	12.84	12.75	0.09	1%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,524.87	3,525.52				0.65	0%	105.82	84.33				-21.49	-20%	34.57	29.03				-5.54	-16%	3,665.26	3,638.88	4,059.85	-420.97	-10%	-26.38	-1%
BPA	1,594.40	1,672.60				78.20	5%	219.40	218.33				-1.07	0%	13.93	10.27				-3.66	-26%	1,827.73	1,901.20	2,035.30	-134.10	-7%	73.47	4%
Educ	464.80	499.77				34.97	8%	9.13	15.70				6.57	72%	0.60	3.53				2.93	488%	474.53	519.00	962.32	-443.32	-46%	44.47	9%
NSci	3,738.35	3,490.67				-247.68	-7%	68.13	93.07				24.94	37%	22.80	25.72				2.92	13%	3,829.28	3,609.46	4,399.98	-790.52	-18%	-219.82	-6%
SBS	4,056.53	4,383.78				327.25	8%	78.68	85.92				7.24	9%	32.12	30.22				-1.90	-6%	4,167.33	4,499.92	4,608.13	-108.21	-2%	332.59	8%
UNV	198.20	185.40				-12.80	-6%	3.47	1.60				-1.87	-54%	2.53	2.87				0.34	13%	204.20	189.87	252.65	-62.78	-25%	-14.33	-7%
Total	13,577.15	13,757.74				180.59	1%	484.63	498.95				14.32	3%	106.55	101.64				-4.91	-5%	14,168.33	14,358.33	16,318.23	-1,959.90	-12%	190.00	1%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,810.58	13,757.74							498.95					101.64					14,358.33			
%Δ Actual/Proj 2014-15	4.6%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/25/2013 to 07/24/2014 — 83 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,735	1,626	2,521	-895	-36%	-109	-6%	8	3	36	-33	-92%	-5	-63%	29	27	5	22	440%	-2	-7%	1,772	1,656	2,562	-906	-35%	-116	-7%
LD Transfer	21	28	0	28	-	7	33%	4	1	37	-36	-97%	-3	-75%	0	1	0	1	-	1	-	25	30	37	-7	-19%	5	20%
UD Transfer	1,618	2,046	2,200	-154	-7%	428	26%	9	19	32	-13	-41%	10	111%	18	17	3	14	467%	-1	-6%	1,645	2,082	2,235	-153	-7%	437	27%
PostBac	6	5	20	-15	-75%	-1	-17%	1	1	3	-2	-67%	0	0%	0	0	1	-1	-100%	0	-	7	6	24	-18	-75%	-1	-14%
PostBac Cr	27	28	180	-152	-84%	1	4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	27	28	180	-152	-84%	1	4%
Masters	306	366	610	-244	-40%	60	20%	19	19	60	-41	-68%	0	0%	4	7	7	0	0%	3	75%	329	392	677	-285	-42%	63	19%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	3,713	4,099	5,545	-1,446	-26%	386	10%	41	43	168	-125	-74%	2	5%	51	52	16	36	225%	1	2%	3,805	4,194	5,729	-1,535	-27%	389	10%
Continue/Return																												
Freshmen	1,516	1,421	1,519	-98	-6%	-95	-6%	55	59	97	-38	-39%	4	7%	3	7	1	6	600%	4	133%	1,574	1,487	1,617	-130	-8%	-87	-6%
Sophomores	2,035	2,120	2,068	52	2%	85	4%	117	97	140	-43	-31%	-20	-17%	6	5	0	5	-	-1	-17%	2,158	2,222	2,208	14	1%	64	3%
Juniors	2,044	2,245	2,018	227	11%	201	10%	139	123	162	-39	-24%	-16	-12%	4	5	3	2	67%	1	25%	2,187	2,373	2,183	190	9%	186	9%
Seniors	4,840	4,458	5,083	-625	-12%	-382	-8%	119	134	167	-33	-20%	15	13%	6	8	1	7	700%	2	33%	4,965	4,600	5,251	-651	-12%	-365	-7%
PostBac	105	60	105	-45	-43%	-45	-43%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	108	63	110	-47	-43%	-45	-42%
PostBac Cr	116	118	181	-63	-35%	2	2%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	117	118	182	-64	-35%	1	1%
Masters	688	765	952	-187	-20%	77	11%	62	106	105	1	1%	44	71%	5	12	9	3	33%	7	140%	755	883	1,066	-183	-17%	128	17%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	78	118	128	-10	-8%	40	51%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	78	119	129	-10	-8%	41	53%
Transitory	31	28	242	-214	-88%	-3	-10%	51	46	41	5	12%	-5	-10%	31	32	27	5	19%	1	3%	113	106	310	-204	-66%	-7	-6%
Total	11,454	11,334	12,335	-1,001	-8%	-120	-1%	546	569	718	-149	-21%	23	4%	56	69	42	27	64%	13	23%	12,056	11,972	13,095	-1,123	-9%	-84	-1%
Total Headcount	15,167	15,433	17,880	-2,447	-14%	266	2%	587	612	886	-274	-31%	25	4%	107	121	58	63	109%	14	13%	15,861	16,166	18,824	-2,658	-14%	305	2%
FTES All Students																												
FT Freshmen	1,594.67	1,516.53	2,184.70	-668.17	-31%	-78.14	-5%	4.93	1.87	30.92	-29.05	-94%	-3.06	-62%	28.13	24.60	4.84	19.76	408%	-4	-13%	1,627.73	1,543.00	2,220.46	-677.46	-31%	-84.73	-5%
Freshmen	1,332.33	1,260.14	1,316.55	-56.41	-4%	-72.19	-5%	33.60	40.73	88.91	-48.18	-54%	7.13	21%	2.53	6.54	0.77	5.77	749%	4	158%	1,368.46	1,307.41	1,406.23	-98.82	-7%	-61.05	-4%
Sophomores	1,847.80	1,918.93	1,792.49	126.44	7%	71.13	4%	97.00	71.60	149.48	-77.88	-52%	-25.40	-26%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,950.93	1,995.93	1,942.41	53.52	3%	45.00	2%
Juniors	3,117.60	3,523.13	3,568.69	-45.56	-1%	405.53	13%	129.14	123.93	166.99	-43.06	-26%	-5.21	-4%	16.13	16.14	4.95	11.19	226%	0	0%	3,262.87	3,663.20	3,740.63	-77.43	-2%	400.33	12%
Seniors	4,353.60	4,086.93	4,491.70	-404.77	-9%	-266.67	-6%	106.80	119.66	147.43	-27.77	-19%	12.86	12%	5.93	8.00	1.97	6.03	306%	2	35%	4,466.33	4,214.59	4,641.10	-426.51	-9%	-251.74	-6%
PostBac	78.73	40.87	108.07	-67.20	-62%	-37.86	-48%	3.07	2.80	7.20	-4.40	-61%	-0.27	-9%	0.00	0.00	0.88	-0.88	-100%	0	-	81.80	43.67	116.15	-72.48	-62%	-38.13	-47%
PostBac Cr	91.27	107.93	312.64	-204.71	-65%	16.66	18%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	91.34	107.93	313.56	-205.63	-66%	16.59	18%
Masters	742.17	855.42	1,353.82	-498.40	-37%	113.25	15%	67.17	99.75	143.22	-43.47	-30%	32.58	49%	8.08	13.50	14.30	-0.80	-6%	5	67%	817.42	968.67	1,511.34	-542.67	-36%	151.25	19%
Doctoral	0.50	0.50	45.52	-45.02	-99%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.50	45.52	-45.02	-99%	0.00	0%
Return fr Absence	56.75	86.60	110.92	-24.32	-22%	29.85	53%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	56.75	87.40	111.79	-24.39	-22%	30.65	54%
Transitory	19.53	16.07	209.72	-193.65	-92%	-3.46	-18%	42.60	37.60	35.70	1.90	5%	-5.00	-12%	29.07	27.40	23.61	3.79	16%	-2	-6%	91.20	81.07	269.03	-187.96	-70%	-10.13	-11%
Total FTES	13,234.95	13,413.05	15,494.81	-2,081.76	-13%	178.10	1%	484.31	498.74	770.76	-272.02	-35%	14.43	3%	96.07	101.58	52.64	48.94	93%	6	6%	13,815.33	14,013.37	16,318.21	-2,304.84	-14%	198.04	1%
Mean Unit Load																												
FT Freshmen	13.79	13.99	13.00	0.99	8%	0.20	1.5%	9.24	9.35	12.88	-3.53	-27%	0.11	1.1%	14.55	13.67	14.52	-0.85	-6%	-0.88	-6.1%	13.78	13.98	13.00	0.98	8%	0.20	1.4%
Freshmen	13.11	13.08	13.00	0.08	1%	-0.03	-0.2%	9.21	10.28	13.01	-2.73	-21%	1.08	11.7%	12.65	11.78	15.68	-3.89	-25%	-0.87	-6.9%	12.96	12.94	13.00	-0.06	0%	-0.02	-0.1%
Sophomores	13.51	13.52	13.00	0.52	4%	0.01	0.1%	12.13	11.07	13.01	-1.94	-15%	-1.06	-8.7%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.44	13.41	13.01	0.40	3%	-0.03	-0.3%
Juniors	13.32	13.02	13.00	0.03	0%	-0.29	-2.2%	12.96	13.04	13.08	-0.04	0%	0.09	0.7%	12.63	12.36	13.17	-0.82	-6%	-0.27	-2.1%	13.29	13.02	13.00	0.01	0%	-0.27	-2.0%
Seniors	13.06	13.02	13.00	0.02	0%	-0.04	-0.3%	13.55	13.40	13.03	0.37	3%	-0.15	-1.1%	12.71	13.50	15.20	-1.70	-11%	0.79	6.2%	13.07	13.03	13.00	0.03	0%	-0.03	-0.3%
PostBac	10.65	9.17	13.00	-3.83	-29%	-1.49	-14.0%	9.68	10.50	13.45	-2.95	-22%	0.82	8.5%	-	7.95	13.20	-5.25	-40%	-	-	10.61	9.21	13.02	-3.81	-29%	-1.40	-13.1%
PostBac Cr	9.59	11.13	13.00	-1.86	-14%	1.54	16.0%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.54	11.13	13.00	-1.87	-14%	1.60	16.8%
Masters	8.94	9.08	10.40	-1.32	-13%	0.14	1.5%	9.95	9.58	10.42	-0.84	-8%	-0.38	-3.8%	10.77	8.53	10.72	-2.19	-20%	-2.25	-20.9%	9.03	9.12	10.40	-1.28	-12%	0.09	1.0%
Doctoral	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	6.00	10.40	-4.40	-42%	0.00	0.0%
Total	12.94	12.87	12.76	0.11	1%	-0.07	-0.6%	12.03	11.74	12.59	-0.86	-7%	-0.30	-2.5%	13.24	12.26	12.40	-0.14	-1%	-0.98	-7.4%	12.91	12.82	12.75	0.07	1%	-0.09	-0.7%
FTES College of Disc																												
A&L	3,387.27	3,412.37				25.10	1%	107.02	84.07				-22.95	-21%	29.43	27.97				-1.46	-5%	3,523.72	3,524.41	4,059.85	-535.44	-13%	0.69	0%
BPA	1,580.60	1,666.27				85.67	5%	218.80	217.80				-1.00	0%	13.60	10.27				-3.33	-24%	1,813.00	1,894.34	2,035.30	-140.96	-7%	81.34	4%
Educ	453.37	494.27				40.90	9%	8.27	15.70				7.43	90%	0.60	3.53				2.93	488%	462.24	513.50	962.32	-448.82	-47%	51.26	11%
NSci	3,643.38	3,390.03				-253.35	-7%	67.93	93.67				25.74	38%	20.87	25.38				4.51	22%	3,732.18	3,509.08	4,399.98	-890.90	-20%	-223.10	-6%
SBS	3,993.93	4,286.72				292.79	7%	78.82	85.92				7.10	9%	29.18	31.55				2.37	8%	4,101.93	4,404.19	4,608.13	-203.94	-4%	302.26	7%
UNV	176.40	163.40				-13.00	-7%	3.47	1.60				-1.87	-54%	2.40	2.87				0.47	20%	182.27	167.87	252.65	-84.78	-34%	-14.40	-8%
Total	13,234.95	13,413.06				178.11	1%	484.31	498.76				14.45	3%	96.08	101.57				5.49	6%	13,815.34	14,013.39	16,318.23	-2,304.84	-14%	198.05	1%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50					
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,810.58	13,413.06							498.76						101.57						14,013.39				
%Δ Actual/Proj 2014-15	4.6%					-100.0%		-100.0%						-100.0%						-100.0%					

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/24/2013 to 07/23/2014 — 84 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,731	1,623	2,521	-898	-36%	-108	-6%	7	3	36	-33	-92%	-4	-57%	31	28	5	23	460%	-3	-10%	1,769	1,654	2,562	-908	-35%	-115	-7%
LD Transfer	23	26	0	26	-	3	13%	4	1	37	-36	-97%	-3	-75%	0	1	0	1	-	1	-	27	28	37	-9	-24%	1	4%
UD Transfer	1,599	2,020	2,200	-180	-8%	421	26%	8	19	32	-13	-41%	11	138%	18	17	3	14	467%	-1	-6%	1,625	2,056	2,235	-179	-8%	431	27%
PostBac	6	4	20	-16	-80%	-2	-33%	1	1	3	-2	-67%	0	0%	0	0	1	-1	-100%	0	-	7	5	24	-19	-79%	-2	-29%
PostBac Cr	25	27	180	-153	-85%	2	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	27	180	-153	-85%	2	8%
Masters	299	351	610	-259	-42%	52	17%	18	17	60	-43	-72%	-1	-6%	4	6	7	-1	-14%	2	50%	321	374	677	-303	-45%	53	17%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	3,683	4,051	5,545	-1,494	-27%	368	10%	38	41	168	-127	-76%	3	8%	53	52	16	36	225%	-1	-2%	3,774	4,144	5,729	-1,585	-28%	370	10%
Continue/Return																												
Freshmen	1,513	1,421	1,519	-98	-6%	-92	-6%	55	58	97	-39	-40%	3	5%	3	7	1	6	600%	4	133%	1,571	1,486	1,617	-131	-8%	-85	-5%
Sophomores	2,035	2,122	2,068	54	3%	87	4%	117	97	140	-43	-31%	-20	-17%	6	5	0	5	-	-1	-17%	2,158	2,224	2,208	16	1%	66	3%
Juniors	2,044	2,242	2,018	224	11%	198	10%	139	123	162	-39	-24%	-16	-12%	4	5	3	2	67%	1	25%	2,187	2,370	2,183	187	9%	183	8%
Seniors	4,837	4,451	5,083	-632	-12%	-386	-8%	119	134	167	-33	-20%	15	13%	6	8	1	7	700%	2	33%	4,962	4,593	5,251	-658	-13%	-369	-7%
PostBac	105	60	105	-45	-43%	-45	-43%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	108	63	110	-47	-43%	-45	-42%
PostBac Cr	115	118	181	-63	-35%	3	3%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	116	118	182	-64	-35%	2	2%
Masters	684	751	952	-201	-21%	67	10%	62	106	105	1	1%	44	71%	5	9	9	0	0%	4	80%	751	866	1,066	-200	-19%	115	15%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	77	117	128	-11	-9%	40	52%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	77	118	129	-11	-9%	41	53%
Transitory	31	27	242	-215	-89%	-4	-13%	50	46	41	5	12%	-4	-8%	31	32	27	5	19%	1	3%	112	105	310	-205	-66%	-7	-6%
Total	11,442	11,311	12,335	-1,024	-8%	-131	-1%	545	568	718	-150	-21%	23	4%	56	66	42	24	57%	10	18%	12,043	11,945	13,095	-1,150	-9%	-98	-1%
Total Headcount	15,125	15,362	17,880	-2,518	-14%	237	2%	583	609	886	-277	-31%	26	4%	109	118	58	60	103%	9	8%	15,817	16,089	18,824	-2,735	-15%	272	2%
FTES All Students																												
FT Freshmen	1,591.53	1,513.20	2,184.70	-671.50	-31%	-78.33	-5%	4.67	1.87	30.92	-29.05	-94%	-2.80	-60%	29.20	25.07	4.84	20.23	418%	-4	-14%	1,625.40	1,540.14	2,220.46	-680.32	-31%	-85.26	-5%
Freshmen	1,332.33	1,259.26	1,316.55	-57.29	-4%	-73.07	-5%	33.07	40.47	88.91	-48.44	-54%	7.40	22%	2.53	6.54	0.77	5.77	749%	4	158%	1,367.93	1,306.27	1,406.23	-99.96	-7%	-61.66	-5%
Sophomores	1,846.67	1,918.47	1,792.49	125.98	7%	71.80	4%	96.20	71.60	149.48	-77.88	-52%	-24.60	-26%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,949.00	1,995.47	1,942.41	53.06	3%	46.47	2%
Juniors	3,103.86	3,507.53	3,568.69	-61.16	-2%	403.67	13%	128.00	123.93	166.99	-43.06	-26%	-4.07	-3%	16.13	16.27	4.95	11.32	229%	0	1%	3,247.99	3,647.73	3,740.63	-92.90	-2%	399.74	12%
Seniors	4,350.80	4,079.06	4,491.70	-412.64	-9%	-271.74	-6%	107.00	119.66	147.43	-27.77	-19%	12.66	12%	5.93	8.00	1.97	6.03	306%	2	35%	4,463.73	4,206.72	4,641.10	-434.38	-9%	-257.01	-6%
PostBac	78.86	40.00	108.07	-68.07	-63%	-38.86	-49%	3.07	2.53	7.20	-4.67	-65%	-0.54	-18%	0.00	0.00	0.88	-0.88	-100%	0	-	81.93	42.53	116.15	-73.62	-63%	-39.40	-48%
PostBac Cr	89.53	106.86	312.64	-205.78	-66%	17.33	19%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	89.60	106.86	313.56	-206.70	-66%	17.26	19%
Masters	732.67	843.08	1,353.82	-510.74	-38%	110.41	15%	65.83	99.08	143.22	-44.14	-31%	33.25	51%	7.83	12.17	14.30	-2.13	-15%	4	55%	806.33	954.33	1,511.34	-557.01	-37%	148.00	18%
Doctoral	0.50	0.58	45.52	-44.94	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.52	-44.94	-99%	0.08	16%
Return fr Absence	56.95	86.33	110.92	-24.59	-22%	29.38	52%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	56.95	87.13	111.79	-24.66	-22%	30.18	53%
Transitory	19.53	15.80	209.72	-193.92	-92%	-3.73	-19%	41.53	37.33	35.70	1.63	5%	-4.20	-10%	29.07	27.40	23.61	3.79	16%	-2	-6%	90.13	80.53	269.03	-188.50	-70%	-9.60	-11%
Total FTES	13,203.23	13,370.17	15,494.81	-2,124.64	-14%	166.94	1%	479.37	497.27	770.76	-273.49	-35%	17.90	4%	96.89	100.85	52.64	48.21	92%	4	4%	13,779.49	13,968.29	16,318.21	-2,349.92	-14%	188.80	1%
Mean Unit Load																												
FT Freshmen	13.79	13.99	13.00	0.99	8%	0.19	1.4%	10.01	9.35	12.88	-3.53	-27%	-0.66	-6.6%	14.13	13.43	14.52	-1.09	-8%	-0.70	-4.9%	13.78	13.97	13.00	0.97	7%	0.18	1.3%
Freshmen	13.11	13.07	13.00	0.07	1%	-0.04	-0.3%	9.07	10.32	13.01	-2.69	-21%	1.25	13.8%	12.65	11.78	15.68	-3.89	-25%	-0.87	-6.9%	12.97	12.95	13.00	-0.06	0%	-0.02	-0.2%
Sophomores	13.51	13.52	13.00	0.52	4%	0.02	0.1%	12.04	11.07	13.01	-1.94	-15%	-0.96	-8.0%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.43	13.41	13.01	0.41	3%	-0.02	-0.2%
Juniors	13.33	13.05	13.00	0.05	0%	-0.28	-2.1%	12.92	13.04	13.08	-0.04	0%	0.13	1.0%	12.63	12.40	13.17	-0.77	-6%	-0.23	-1.8%	13.30	13.04	13.00	0.04	0%	-0.26	-2.0%
Seniors	13.06	13.03	13.00	0.03	0%	-0.03	-0.2%	13.58	13.40	13.03	0.37	3%	-0.18	-1.3%	12.71	13.50	15.20	-1.70	-11%	0.79	6.2%	13.07	13.04	13.00	0.04	0%	-0.03	-0.2%
PostBac	10.67	9.12	13.00	-3.88	-30%	-1.55	-14.6%	9.68	9.49	13.45	-3.96	-29%	-0.19	-1.9%	-	7.95	13.20	-5.25	-40%	-	-	10.62	9.12	13.02	-3.90	-30%	-1.50	-14.1%
PostBac Cr	9.61	11.10	13.00	-1.90	-15%	1.49	15.5%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.55	11.10	13.00	-1.90	-15%	1.55	16.2%
Masters	8.93	9.18	10.40	-1.21	-12%	0.26	2.9%	9.87	9.67	10.42	-0.75	-7%	-0.21	-2.1%	10.44	9.74	10.72	-0.98	-9%	-0.70	-6.7%	9.01	9.24	10.40	-1.16	-11%	0.23	2.5%
Doctoral	6.00	3.48	10.40	-6.92	-67%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.40	-6.92	-67%	-2.52	-42.0%
Total	12.95	12.89	12.76	0.13	1%	-0.06	-0.5%	11.99	11.76	12.59	-0.83	-7%	-0.24	-2.0%	13.12	12.51	12.40	0.11	1%	-0.61	-4.6%	12.91	12.84	12.75	0.09	1%	-0.07	-0.5%
FTES College of Disc																												
A&L	3,380.87	3,403.30				22.43	1%	105.88	83.80				-22.08	-21%	29.70	28.50				-1.20	-4%	3,516.45	3,515.60	4,059.85	-544.25	-13%	-0.85	0%
BPA	1,577.73	1,655.00				77.27	5%	215.93	217.13				1.20	1%	14.60	8.93				-5.67	-39%	1,808.26	1,881.06	2,035.30	-154.24	-8%	72.80	4%
Educ	446.93	491.20				44.27	10%	8.00	15.43				7.43	93%	0.60	3.53				2.93	488%	455.53	510.16	962.32	-452.16	-47%	54.63	12%
NSci	3,640.85	3,387.03				-253.82	-7%	67.27	93.67				26.40	39%	21.13	24.92				3.79	18%	3,729.25	3,505.62	4,399.98	-894.36	-20%	-223.63	-6%
SBS	3,981.00	4,271.07				290.07	7%	78.82	85.65				6.83	9%	28.47	32.08				3.61	13%	4,088.29	4,388.80	4,608.13	-219.33	-5%	300.51	7%
UNV	175.87	162.60				-13.27	-8%	3.47	1.60				-1.87	-54%	2.40	2.87				0.47	20%	181.74	167.07	252.65	-85.58	-34%	-14.67	-8%
Total	13,203.25	13,370.20				166.95	1%	479.37	497.28				17.91	4%	96.90	100.83				3.93	4%	13,779.52	13,968.31	16,318.23	-2,349.92	-14%	188.79	1%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign						Non-Resident USA						Total					
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY		Summer	Fall	Winter	Spring	CY	
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53		0.00	79.23	79.22	67.45	75.30		23.50					
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42		16.00	75.18	54.92	46.98	64.36		108.45	15,118.25	14,853.82	14,529.58	14,870.03	
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78		6.34	46.47	44.70	36.97	44.83		2,359.59	15,959.42	14,962.68	14,013.38	15,765.02	
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84		2.90	64.11	63.18	39.58	56.59		1,986.28	16,107.65	14,955.12	13,974.65	15,674.57	
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76		2.90	52.64	47.62	51.41	51.52		1,993.12	16,318.22	15,306.47	14,382.66	16,000.16	
2014-15 Actual Today	1,810.58	13,370.20							497.28						100.83						13,968.31				
%Δ Actual/Proj 2014-15	4.6%					-100.0%		-100.0%						-100.0%						-100.0%					

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/23/2013 to 07/22/2014 — 85 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,375	1,261	2,521	-1,260	-50%	-114	-8%	7	3	36	-33	-92%	-4	-57%	30	23	5	18	360%	-7	-23%	1,412	1,287	2,562	-1,275	-50%	-125	-9%
LD Transfer	24	26	0	26	-	2	8%	4	1	37	-36	-97%	-3	-75%	0	1	0	1	-	1	-	28	28	37	-9	-24%	0	0%
UD Transfer	1,591	2,018	2,200	-182	-8%	427	27%	7	19	32	-13	-41%	12	171%	18	17	3	14	467%	-1	-6%	1,616	2,054	2,235	-181	-8%	438	27%
PostBac	6	4	20	-16	-80%	-2	-33%	1	1	3	-2	-67%	0	0%	0	0	1	-1	-100%	0	-	7	5	24	-19	-79%	-2	-29%
PostBac Cr	25	26	180	-154	-86%	1	4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	26	180	-154	-86%	1	4%
Masters	292	347	610	-263	-43%	55	19%	17	17	60	-43	-72%	0	0%	5	6	7	-1	-14%	1	20%	314	370	677	-307	-45%	56	18%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	3,313	3,682	5,545	-1,863	-34%	369	11%	36	41	168	-127	-76%	5	14%	53	47	16	31	194%	-6	-11%	3,402	3,770	5,729	-1,959	-34%	368	11%
Continue/Return																												
Freshmen	1,512	1,420	1,519	-99	-7%	-92	-6%	55	58	97	-39	-40%	3	5%	3	7	1	6	600%	4	133%	1,570	1,485	1,617	-132	-8%	-85	-5%
Sophomores	2,035	2,121	2,068	53	3%	86	4%	117	97	140	-43	-31%	-20	-17%	6	5	0	5	-	-1	-17%	2,158	2,223	2,208	15	1%	65	3%
Juniors	2,043	2,241	2,018	223	11%	198	10%	139	123	162	-39	-24%	-16	-12%	4	5	3	2	67%	1	25%	2,186	2,369	2,183	186	9%	183	8%
Seniors	4,833	4,446	5,083	-637	-13%	-387	-8%	119	134	167	-33	-20%	15	13%	6	8	1	7	700%	2	33%	4,958	4,588	5,251	-663	-13%	-370	-7%
PostBac	104	60	105	-45	-43%	-44	-42%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	63	110	-47	-43%	-44	-41%
PostBac Cr	113	117	181	-64	-35%	4	4%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	114	117	182	-65	-36%	3	3%
Masters	687	751	952	-201	-21%	64	9%	62	106	105	1	1%	44	71%	5	9	9	0	0%	4	80%	754	866	1,066	-200	-19%	112	15%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	75	116	128	-12	-9%	41	55%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	75	117	129	-12	-9%	42	56%
Transitory	30	27	242	-215	-89%	-3	-10%	50	44	41	3	7%	-6	-12%	31	32	27	5	19%	1	3%	111	103	310	-207	-67%	-8	-7%
Total	11,433	11,301	12,335	-1,034	-8%	-132	-1%	545	566	718	-152	-21%	21	4%	56	66	42	24	57%	10	18%	12,034	11,933	13,095	-1,162	-9%	-101	-1%
Total Headcount	14,746	14,983	17,880	-2,897	-16%	237	2%	581	607	886	-279	-31%	26	4%	109	113	58	55	95%	4	4%	15,436	15,703	18,824	-3,121	-17%	267	2%
FTES All Students																												
FT Freshmen	1,269.13	1,183.07	2,184.70	-1,001.63	-46%	-86.06	-7%	4.67	1.87	30.92	-29.05	-94%	-2.80	-60%	28.67	20.80	4.84	15.96	330%	-8	-27%	1,302.47	1,205.74	2,220.46	-1,014.72	-46%	-96.73	-7%
Freshmen	1,333.40	1,259.33	1,316.55	-57.22	-4%	-74.07	-6%	32.80	40.47	88.91	-48.44	-54%	7.67	23%	2.53	6.54	0.77	5.77	749%	4	158%	1,368.73	1,306.34	1,406.23	-99.89	-7%	-62.39	-5%
Sophomores	1,846.33	1,918.47	1,792.49	125.98	7%	72.14	4%	95.94	71.60	149.48	-77.88	-52%	-24.34	-25%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,948.40	1,995.47	1,942.41	53.06	3%	47.07	2%
Juniors	3,097.59	3,505.40	3,568.69	-63.29	-2%	407.81	13%	128.33	123.94	166.99	-43.05	-26%	-4.39	-3%	16.13	16.00	4.95	11.05	223%	0	-1%	3,242.05	3,645.34	3,740.63	-95.29	-3%	403.29	12%
Seniors	4,348.40	4,071.06	4,491.70	-420.64	-9%	-277.34	-6%	107.27	119.66	147.43	-27.77	-19%	12.39	12%	5.93	7.53	1.97	5.56	282%	2	27%	4,461.60	4,198.25	4,641.10	-442.85	-10%	-263.35	-6%
PostBac	78.53	39.93	108.07	-68.14	-63%	-38.60	-49%	3.07	2.53	7.20	-4.67	-65%	-0.54	-18%	0.00	0.00	0.88	-0.88	-100%	0	-	81.60	42.46	116.15	-73.69	-63%	-39.14	-48%
PostBac Cr	89.00	105.40	312.64	-207.24	-66%	16.40	18%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	89.07	105.40	313.56	-208.16	-66%	16.33	18%
Masters	728.84	837.42	1,353.82	-516.40	-38%	108.58	15%	64.83	99.08	143.22	-44.14	-31%	34.25	53%	8.50	12.17	14.30	-2.13	-15%	4	43%	802.17	948.67	1,511.34	-562.67	-37%	146.50	18%
Doctoral	0.50	0.58	45.52	-44.94	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.52	-44.94	-99%	0.08	16%
Return fr Absence	55.62	85.67	110.92	-25.25	-23%	30.05	54%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	55.62	86.47	111.79	-25.32	-23%	30.85	55%
Transitory	18.47	15.80	209.72	-193.92	-92%	-2.67	-14%	41.53	36.67	35.70	0.97	3%	-4.86	-12%	29.07	27.40	23.61	3.79	16%	-2	-6%	89.07	79.87	269.03	-189.16	-70%	-9.20	-10%
Total FTES	12,865.81	13,022.13	15,494.81	-2,472.68	-16%	156.32	1%	478.44	496.62	770.76	-274.14	-36%	18.18	4%	97.03	95.84	52.64	43.20	82%	-1	-1%	13,441.28	13,614.59	16,318.21	-2,703.62	-17%	173.31	1%
Mean Unit Load																												
FT Freshmen	13.85	14.07	13.00	1.07	8%	0.23	1.6%	10.01	9.35	12.88	-3.53	-27%	-0.66	-6.6%	14.34	13.57	14.52	-0.95	-7%	-0.77	-5.4%	13.84	14.05	13.00	1.05	8%	0.22	1.6%
Freshmen	13.13	13.08	13.00	0.08	1%	-0.05	-0.4%	9.00	10.55	13.01	-2.47	-19%	1.55	17.2%	12.65	11.78	15.68	-3.89	-25%	-0.87	-6.9%	12.98	12.97	13.00	-0.03	0%	-0.01	-0.1%
Sophomores	13.50	13.53	13.00	0.53	4%	0.03	0.2%	12.01	11.07	13.01	-1.94	-15%	-0.93	-7.8%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.42	13.42	13.01	0.41	3%	0.00	0.0%
Juniors	13.34	13.05	13.00	0.05	0%	-0.28	-2.1%	13.02	13.02	13.08	-0.06	0%	0.00	0.0%	12.63	12.31	13.17	-0.86	-7%	-0.32	-2.5%	13.31	13.04	13.00	0.04	0%	-0.27	-2.0%
Seniors	13.06	13.01	13.00	0.01	0%	-0.05	-0.4%	13.61	13.40	13.03	0.37	3%	-0.21	-1.5%	12.71	13.00	15.20	-2.20	-14%	0.29	2.3%	13.08	13.03	13.00	0.02	0%	-0.05	-0.4%
PostBac	10.67	9.10	13.00	-3.90	-30%	-1.57	-14.7%	9.68	9.49	13.45	-3.96	-29%	-0.19	-1.9%	-	7.95	13.20	-5.25	-40%	-	-	10.63	9.11	13.02	-3.92	-30%	-1.52	-14.3%
PostBac Cr	9.69	11.03	13.00	-1.96	-15%	1.34	13.8%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.63	11.03	13.00	-1.97	-15%	1.40	14.6%
Masters	8.92	9.16	10.40	-1.24	-12%	0.24	2.7%	9.85	9.67	10.42	-0.75	-7%	-0.18	-1.8%	10.20	9.74	10.72	-0.98	-9%	-0.46	-4.5%	9.00	9.21	10.40	-1.19	-11%	0.22	2.4%
Doctoral	6.00	3.48	10.40	-6.92	-67%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.40	-6.92	-67%	-2.52	-42.0%
Total	12.94	12.87	12.76	0.11	1%	-0.07	-0.5%	12.02	11.78	12.59	-0.81	-6%	-0.24	-2.0%	13.12	12.40	12.40	0.00	0%	-0.72	-5.5%	12.91	12.82	12.75	0.07	1%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,246.93	3,277.37				30.44	1%	105.62	84.07				-21.55	-20%	29.17	26.83				-2.34	-8%	3,381.72	3,388.27	4,059.85	-671.58	-17%	6.55	0%
BPA	1,574.20	1,648.07				73.87	5%	215.67	216.60				0.93	0%	14.60	8.93				-5.67	-39%	1,804.47	1,873.60	2,035.30	-161.70	-8%	69.13	4%
Educ	442.73	484.87				42.14	10%	7.00	15.43				8.43	120%	1.27	3.53				2.26	178%	451.00	503.83	962.32	-458.49	-48%	52.83	12%
NSci	3,538.30	3,275.90				-262.40	-7%	67.60	93.53				25.93	38%	20.73	22.72				1.99	10%	3,626.63	3,392.15	4,399.98	-1,007.83	-23%	-234.48	-6%
SBS	3,918.05	4,196.00				277.95	7%	79.08	85.38				6.30	8%	28.73	31.55				2.82	10%	4,025.86	4,312.93	4,608.13	-295.20	-6%	287.07	7%
UNV	145.60	139.93				-5.67	-4%	3.47	1.60				-1.87	-54%	2.53	2.27				-0.26	-10%	151.60	143.80	252.65	-108.85	-43%	-7.80	-5%
Total	12,865.81	13,022.14				156.33	1%	478.44	496.61				18.17	4%	97.03	95.83				-1.20	-1%	13,441.28	13,614.58	16,318.23	-2,703.65	-17%	173.30	1%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,494.81	14,551.45	13,568.14	15,114.88	14616	3.4%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,318.22	15,306.47	14,382.66	16,000.16
2014-15 Actual Today	1,810.58	13,022.14							496.61					95.83					13,614.58			
%Δ Actual/Proj 2014-15	4.6%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/22/2013 to 07/21/2014 — 86 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,372	1,260	2,521	-1,261	-50%	-112	-8%	7	3	36	-33	-92%	-4	-57%	30	23	5	18	360%	-7	-23%	1,409	1,286	2,562	-1,276	-50%	-123	-9%
LD Transfer	24	26	0	26	-	2	8%	4	1	37	-36	-97%	-3	-75%	0	1	0	1	-	1	-	28	28	37	-9	-24%	0	0%
UD Transfer	1,580	2,018	2,445	-427	-17%	438	28%	7	19	32	-13	-41%	12	171%	18	17	3	14	467%	-1	-6%	1,605	2,054	2,480	-426	-17%	449	28%
PostBac	6	4	20	-16	-80%	-2	-33%	1	1	3	-2	-67%	0	0%	0	0	1	-1	-100%	0	-	7	5	24	-19	-79%	-2	-29%
PostBac Cr	25	25	180	-155	-86%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	25	180	-155	-86%	0	0%
Masters	288	343	610	-267	-44%	55	19%	17	14	60	-46	-77%	-3	-18%	5	6	7	-1	-14%	1	20%	310	363	677	-314	-46%	53	17%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	3,295	3,676	5,790	-2,114	-37%	381	12%	36	38	168	-130	-77%	2	6%	53	47	16	31	194%	-6	-11%	3,384	3,761	5,974	-2,213	-37%	377	11%
Continue/Return																												
Freshmen	1,509	1,420	1,519	-99	-7%	-89	-6%	53	58	97	-39	-40%	5	9%	4	7	1	6	600%	3	75%	1,566	1,485	1,617	-132	-8%	-81	-5%
Sophomores	2,034	2,120	2,068	52	3%	86	4%	117	97	140	-43	-31%	-20	-17%	6	5	0	5	-	-1	-17%	2,157	2,222	2,208	14	1%	65	3%
Juniors	2,043	2,239	2,018	221	11%	196	10%	139	123	162	-39	-24%	-16	-12%	4	5	3	2	67%	1	25%	2,186	2,367	2,183	184	8%	181	8%
Seniors	4,832	4,438	5,083	-645	-13%	-394	-8%	119	134	167	-33	-20%	15	13%	6	8	1	7	700%	2	33%	4,957	4,580	5,251	-671	-13%	-377	-8%
PostBac	104	60	105	-45	-43%	-44	-42%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	63	110	-47	-43%	-44	-41%
PostBac Cr	115	117	181	-64	-35%	2	2%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	116	117	182	-65	-36%	1	1%
Masters	683	746	952	-206	-22%	63	9%	61	104	105	-1	-1%	43	70%	5	9	9	0	0%	4	80%	749	859	1,066	-207	-19%	110	15%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	74	115	126	-11	-9%	41	55%	0	1	0	1	-	1	-	0	0	1	-1	-100%	0	-	74	116	127	-11	-9%	42	57%
Transitory	30	26	240	-214	-89%	-4	-13%	50	44	41	3	7%	-6	-12%	31	32	27	5	19%	1	3%	111	102	308	-206	-67%	-9	-8%
Total	11,425	11,283	12,331	-1,048	-8%	-142	-1%	542	564	718	-154	-21%	22	4%	57	66	42	24	57%	9	16%	12,024	11,913	13,091	-1,178	-9%	-111	-1%
Total Headcount	14,720	14,959	18,121	-3,162	-17%	239	2%	578	602	886	-284	-32%	24	4%	110	113	58	55	95%	3	3%	15,408	15,674	19,065	-3,391	-18%	266	2%
FTES All Students																												
FT Freshmen	1,266.80	1,180.13	2,184.70	-1,004.57	-46%	-86.67	-7%	4.67	1.87	30.92	-29.05	-94%	-2.80	-60%	28.67	21.07	4.84	16.23	335%	-8	-27%	1,300.14	1,203.07	2,220.46	-1,017.39	-46%	-97.07	-7%
Freshmen	1,330.66	1,258.13	1,316.55	-58.42	-4%	-72.53	-5%	32.20	40.47	88.91	-48.44	-54%	8.27	26%	3.60	6.54	0.77	5.77	749%	3	82%	1,366.46	1,305.14	1,406.23	-101.09	-7%	-61.32	-4%
Sophomores	1,844.87	1,918.74	1,792.49	126.25	7%	73.87	4%	96.20	71.60	149.48	-77.88	-52%	-24.60	-26%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,947.20	1,995.74	1,942.41	53.33	3%	48.54	2%
Juniors	3,089.66	3,503.07	3,781.01	-277.94	-7%	413.41	13%	128.06	123.94	166.99	-43.05	-26%	-4.12	-3%	16.13	16.00	4.95	11.05	223%	0	-1%	3,233.85	3,643.01	3,952.95	-309.94	-8%	409.16	13%
Seniors	4,347.33	4,067.93	4,491.70	-423.77	-9%	-279.40	-6%	106.67	119.40	147.43	-28.03	-19%	12.73	12%	5.93	7.53	1.97	5.56	282%	2	27%	4,459.93	4,194.86	4,641.10	-446.24	-10%	-265.07	-6%
PostBac	78.80	40.20	108.07	-67.87	-63%	-38.60	-49%	3.07	2.27	7.20	-4.93	-68%	-0.80	-26%	0.00	0.00	0.88	-0.88	-100%	0	-	81.87	42.47	116.15	-73.68	-63%	-39.40	-48%
PostBac Cr	89.80	104.33	312.64	-208.31	-67%	14.53	16%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	89.87	104.33	313.56	-209.23	-67%	14.46	16%
Masters	718.92	832.42	1,353.83	-521.41	-39%	113.50	16%	63.83	95.42	143.22	-47.80	-33%	31.59	49%	8.50	12.00	14.30	-2.30	-16%	4	41%	791.25	939.84	1,511.35	-571.51	-38%	148.59	19%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	54.55	85.13	109.19	-24.06	-22%	30.58	56%	0.00	0.80	-0.01	0.81	-8100%	0.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	54.55	85.93	110.06	-24.13	-22%	31.38	58%
Transitory	18.47	15.00	207.98	-192.98	-93%	-3.47	-19%	41.53	36.67	35.70	0.97	3%	-4.86	-12%	29.07	27.40	23.61	3.79	16%	-2	-6%	89.07	79.07	267.29	-188.22	-70%	-10.00	-11%
Total FTES	12,840.36	13,005.66	15,703.67	-2,698.01	-17%	165.30	1%	476.23	492.44	770.76	-278.32	-36%	16.21	3%	98.10	95.94	52.64	43.30	82%	-2	-2%	13,414.69	13,594.04	16,527.07	-2,933.03	-18%	179.35	1%
Mean Unit Load																												
FT Freshmen	13.85	14.05	13.00	1.05	8%	0.20	1.4%	10.01	9.35	12.88	-3.53	-27%	-0.66	-6.6%	14.34	13.74	14.52	-0.78	-5%	-0.59	-4.1%	13.84	14.03	13.00	1.03	8%	0.19	1.4%
Freshmen	13.13	13.07	12.99	0.08	1%	-0.06	-0.5%	9.16	10.55	13.01	-2.47	-19%	1.39	15.1%	13.50	11.78	15.68	-3.89	-25%	-1.72	-12.7%	12.99	12.96	13.00	-0.04	0%	-0.04	-0.3%
Sophomores	13.49	13.54	13.00	0.54	4%	0.04	0.3%	12.04	11.07	13.01	-1.94	-15%	-0.96	-8.0%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.42	13.42	13.00	0.42	3%	0.01	0.0%
Juniors	13.34	13.05	13.00	0.05	0%	-0.29	-2.2%	12.99	13.02	13.08	-0.06	0%	0.02	0.2%	12.63	12.31	13.17	-0.86	-7%	-0.32	-2.5%	13.32	13.04	13.00	0.04	0%	-0.27	-2.0%
Seniors	13.06	13.02	13.00	0.02	0%	-0.04	-0.3%	13.54	13.37	13.03	0.34	3%	-0.16	-1.2%	12.71	13.00	15.20	-2.20	-14%	0.29	2.3%	13.08	13.03	13.00	0.03	0%	-0.04	-0.3%
PostBac	10.70	9.15	12.89	-3.74	-29%	-1.55	-14.5%	9.68	8.51	13.45	-4.94	-37%	-1.16	-12.0%	-	7.95	13.20	-5.25	-40%	-	-	10.66	9.11	12.92	-3.81	-30%	-1.55	-14.5%
PostBac Cr	9.60	11.02	12.97	-1.95	-15%	1.42	14.8%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.54	11.02	12.98	-1.95	-15%	1.48	15.5%
Masters	8.87	9.18	10.40	-1.22	-12%	0.31	3.5%	9.82	9.70	10.42	-0.71	-7%	-0.12	-1.2%	10.20	9.60	10.72	-1.12	-10%	-0.60	-5.9%	8.95	9.23	10.40	-1.17	-11%	0.28	3.2%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.94	12.87	12.76	0.11	1%	-0.06	-0.5%	12.03	11.79	12.59	-0.80	-6%	-0.23	-1.9%	13.15	12.42	12.40	0.01	0%	-0.73	-5.6%	12.90	12.83	12.75	0.07	1%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,242.52	3,271.68				29.16	1%	105.55	84.07				-21.48	-20%	29.17	27.10				-2.07	-7%	3,377.24	3,382.85	4,111.81	-728.96	-18%	5.61	0%
BPA	1,571.73	1,646.53				74.80	5%	214.73	213.60				-1.13	-1%	14.60	8.93				-5.67	-39%	1,801.06	1,869.06	2,061.35	-192.29	-9%	68.00	4%
Educ	437.17	480.23				43.06	10%	7.00	14.77				7.77	111%	1.27	3.53				2.26	178%	445.44	498.53	974.64	-476.11	-49%	53.09	12%
NSci	3,533.03	3,269.77				-263.26	-7%	66.93	93.53				26.60	40%	21.00	22.72				1.72	8%	3,620.96	3,386.02	4,456.30	-1,070.28	-24%	-234.94	-6%
SBS	3,910.98	4,198.12				287.14	7%	78.55	84.85				6.30	8%	29.53	31.38				1.85	6%	4,019.06	4,314.35	4,667.10	-352.75	-8%	295.29	7%
UNV	144.93	139.33				-5.60	-4%	3.47	1.60				-1.87	-54%	2.53	2.27				-0.26	-10%	150.93	143.20	255.88	-112.68	-44%	-7.73	-5%
Total	12,840.36	13,005.66				165.30	1%	476.23	492.42				16.19	3%	98.10	95.93				-2.17	-2%	13,414.69	13,594.01	16,527.08	-2,933.07	-18%	179.32	1%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,703.66	14,750.67	13,823.75	15,336.10	14616	4.9%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,527.07	15,505.69	14,638.27	16,221.38
2014-15 Actual Today		13,005.66							492.42					95.93					13,594.01			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/18/2013 to 07/17/2014 — 90 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1,039	990	2,521	-1,531	-61%	-49	-5%	6	2	36	-34	-94%	-4	-67%	20	22	5	17	340%	2	10%	1,065	1,014	2,562	-1,548	-60%	-51	-5%
LD Transfer	23	24	0	24	-	1	4%	3	1	37	-36	-97%	-2	-67%	0	1	0	1	-	1	-	26	26	37	-11	-30%	0	0%
UD Transfer	1,565	2,006	2,445	-439	-18%	441	28%	5	19	32	-13	-41%	14	280%	15	16	3	13	433%	1	7%	1,585	2,041	2,480	-439	-18%	456	29%
PostBac	6	4	20	-16	-80%	-2	-33%	1	0	3	-3	-100%	-1	-100%	0	0	1	-1	-100%	0	-	7	4	24	-20	-83%	-3	-43%
PostBac Cr	25	24	180	-156	-87%	-1	-4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	24	180	-156	-87%	-1	-4%
Masters	285	338	610	-272	-45%	53	19%	15	14	60	-46	-77%	-1	-7%	5	6	7	-1	-14%	1	20%	305	358	677	-319	-47%	53	17%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	2,943	3,386	5,790	-2,404	-42%	443	15%	30	36	168	-132	-79%	6	20%	40	45	16	29	181%	5	13%	3,013	3,467	5,974	-2,507	-42%	454	15%
Continue/Return																												
Freshmen	1,507	1,419	1,519	-100	-7%	-88	-6%	53	58	97	-39	-40%	5	9%	4	7	1	6	600%	3	75%	1,564	1,484	1,617	-133	-8%	-80	-5%
Sophomores	2,030	2,116	2,068	48	2%	86	4%	117	97	140	-43	-31%	-20	-17%	6	5	0	5	-	-1	-17%	2,153	2,218	2,208	10	0%	65	3%
Juniors	2,041	2,236	2,018	218	11%	195	10%	140	123	162	-39	-24%	-17	-12%	4	5	3	2	67%	1	25%	2,185	2,364	2,183	181	8%	179	8%
Seniors	4,827	4,430	5,083	-653	-13%	-397	-8%	119	134	167	-33	-20%	15	13%	6	8	1	7	700%	2	33%	4,952	4,572	5,251	-679	-13%	-380	-8%
PostBac	104	60	105	-45	-43%	-44	-42%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	63	110	-47	-43%	-44	-41%
PostBac Cr	114	117	181	-64	-35%	3	3%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	115	117	182	-65	-36%	2	2%
Masters	677	743	952	-209	-22%	66	10%	60	102	105	-3	-3%	42	70%	5	9	9	0	0%	4	80%	742	854	1,066	-212	-20%	112	15%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	74	114	126	-12	-10%	40	54%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	74	114	127	-13	-10%	40	54%
Transitory	30	24	240	-216	-90%	-6	-20%	48	44	41	3	7%	-4	-8%	31	31	27	4	15%	0	0%	109	99	308	-209	-68%	-10	-9%
Total	11,405	11,261	12,331	-1,070	-9%	-144	-1%	540	561	718	-157	-22%	21	4%	57	65	42	23	55%	8	14%	12,002	11,887	13,091	-1,204	-9%	-115	-1%
Total Headcount	14,348	14,647	18,121	-3,474	-19%	299	2%	570	597	886	-289	-33%	27	5%	97	110	58	52	90%	13	13%	15,015	15,354	19,065	-3,711	-19%	339	2%
FTES All Students																												
FT Freshmen	960.00	921.40	2,184.70	-1,263.30	-58%	-38.60	-4%	4.13	1.60	30.92	-29.32	-95%	-2.53	-61%	18.73	20.13	4.84	15.29	316%	1	7%	982.86	943.13	2,220.46	-1,277.33	-58%	-39.73	-4%
Freshmen	1,320.40	1,255.60	1,316.55	-60.95	-5%	-64.80	-5%	32.47	40.47	88.91	-48.44	-54%	8.00	25%	3.60	6.54	0.77	5.77	749%	3	82%	1,356.47	1,302.61	1,406.23	-103.62	-7%	-53.86	-4%
Sophomores	1,839.07	1,914.54	1,792.49	122.05	7%	75.47	4%	95.40	71.34	149.48	-78.14	-52%	-24.06	-25%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,940.60	1,991.28	1,942.41	48.87	3%	50.68	3%
Juniors	3,074.26	3,490.67	3,781.01	-290.34	-8%	416.41	14%	127.54	124.20	166.99	-42.79	-26%	-3.34	-3%	14.73	15.60	4.95	10.65	215%	1	6%	3,216.53	3,630.47	3,952.95	-322.48	-8%	413.94	13%
Seniors	4,341.07	4,058.00	4,491.70	-433.70	-10%	-283.07	-7%	106.66	120.00	147.43	-27.43	-19%	13.34	13%	5.93	7.53	1.97	5.56	282%	2	27%	4,453.66	4,185.53	4,641.10	-455.57	-10%	-268.13	-6%
PostBac	78.86	40.13	108.07	-67.94	-63%	-38.73	-49%	3.07	2.00	7.20	-5.20	-72%	-1.07	-35%	0.00	0.00	0.88	-0.88	-100%	0	-	81.93	42.13	116.15	-74.02	-64%	-39.80	-49%
PostBac Cr	89.14	103.33	312.64	-209.31	-67%	14.19	16%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	89.21	103.33	313.56	-210.23	-67%	14.12	16%
Masters	709.75	826.33	1,353.83	-527.50	-39%	116.58	16%	61.50	93.42	143.22	-49.80	-35%	31.92	52%	8.17	12.00	14.30	-2.30	-16%	4	47%	779.42	931.75	1,511.35	-579.60	-38%	152.33	20%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	54.55	84.07	109.19	-25.12	-23%	29.52	54%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	54.55	84.07	110.06	-25.99	-24%	29.52	54%
Transitory	18.73	14.20	207.98	-193.78	-93%	-4.53	-24%	40.73	36.40	35.70	0.70	2%	-4.33	-11%	29.07	26.87	23.61	3.26	14%	-2	-8%	88.53	77.47	267.29	-189.82	-71%	-11.06	-12%
Total FTES	12,486.33	12,708.85	15,703.67	-2,994.82	-19%	222.52	2%	471.50	489.43	770.76	-281.33	-37%	17.93	4%	86.43	94.07	52.64	41.43	79%	8	9%	13,044.26	13,292.35	16,527.07	-3,234.72	-20%	248.09	2%
Mean Unit Load																												
FT Freshmen	13.86	13.96	13.00	0.96	7%	0.10	0.7%	10.33	12.00	12.88	-0.88	-7%	1.68	16.2%	14.05	13.73	14.52	-0.79	-5%	-0.32	-2.3%	13.84	13.95	13.00	0.95	7%	0.11	0.8%
Freshmen	13.06	13.07	12.99	0.08	1%	0.01	0.1%	9.23	10.55	13.01	-2.47	-19%	1.31	14.2%	13.50	11.78	15.68	-3.89	-25%	-1.72	-12.7%	12.92	12.95	13.00	-0.04	0%	0.03	0.3%
Sophomores	13.48	13.54	13.00	0.54	4%	0.06	0.5%	12.04	11.03	13.01	-1.98	-15%	-1.01	-8.4%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.40	13.43	13.00	0.42	3%	0.02	0.2%
Juniors	13.33	13.05	13.00	0.05	0%	-0.28	-2.1%	13.13	13.02	13.08	-0.06	0%	-0.11	-0.8%	13.05	12.45	13.17	-0.72	-5%	-0.60	-4.6%	13.32	13.04	13.00	0.04	0%	-0.28	-2.1%
Seniors	13.06	13.02	13.00	0.02	0%	-0.04	-0.3%	13.50	13.43	13.03	0.40	3%	-0.07	-0.5%	12.71	13.00	15.20	-2.20	-14%	0.29	2.3%	13.07	13.03	13.00	0.03	0%	-0.04	-0.3%
PostBac	10.74	9.16	12.89	-3.74	-29%	-1.59	-14.8%	9.68	10.00	13.45	-3.45	-26%	0.32	3.4%	-	-	13.20	-	-	-	-	10.69	9.19	12.92	-3.74	-29%	-1.51	-14.1%
PostBac Cr	9.59	10.99	12.97	-1.98	-15%	1.40	14.6%	-	-	13.80	-	-		-	1.05	-	-	-	-	-	-	9.53	10.99	12.98	-1.98	-15%	1.46	15.3%
Masters	8.84	9.18	10.40	-1.22	-12%	0.34	3.9%	9.84	9.66	10.42	-0.75	-7%	-0.18	-1.8%	9.80	9.60	10.72	-1.12	-10%	-0.20	-2.1%	8.92	9.23	10.40	-1.17	-11%	0.31	3.5%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.90	12.84	12.76	0.08	1%	-0.06	-0.5%	12.08	11.83	12.59	-0.76	-6%	-0.26	-2.1%	13.11	12.50	12.40	0.10	1%	-0.61	-4.7%	12.87	12.80	12.75	0.05	0%	-0.07	-0.6%
FTES College of Disc																												
A&L	3,106.58	3,139.12				32.54	1%	104.22	82.67				-21.55	-21%	23.97	26.43				2.46	10%	3,234.77	3,248.22	4,111.81	-863.59	-21%	13.45	0%
BPA	1,560.87	1,636.53				75.66	5%	212.47	213.33				0.86	0%	14.13	8.93				-5.20	-37%	1,787.47	1,858.79	2,061.35	-202.56	-10%	71.32	4%
Educ	431.55	474.43				42.88	10%	7.33	13.10				5.77	79%	1.27	3.00				1.73	136%	440.15	490.53	974.64	-484.11	-50%	50.38	11%
NSci	3,404.82	3,207.30				-197.52	-6%	66.27	94.40				28.13	42%	16.93	22.58				5.65	33%	3,488.02	3,324.28	4,456.30	-1,132.02	-25%	-163.74	-5%
SBS	3,858.78	4,130.00				271.22	7%	77.75	84.58				6.83	9%	28.40	31.12				2.72	10%	3,964.93	4,245.70	4,667.10	-421.40	-9%	280.77	7%
UNV	123.73	121.47				-2.26	-2%	3.47	1.33				-2.14	-62%	1.73	2.00				0.27	16%	128.93	124.80	255.88	-131.08	-51%	-4.13	-3%
Total	12,486.33	12,708.85				222.52	2%	471.51	489.41				17.90	4%	86.43	94.06				7.63	9%	13,044.27	13,292.32	16,527.08	-3,234.76	-20%	248.05	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,703.66	14,750.67	13,823.75	15,336.10	14616	4.9%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,527.07	15,505.69	14,638.27	16,221.38
2014-15 Actual Today		12,708.85							489.41					94.06					13,292.32			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/17/2013 to 07/16/2014 — 91 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,039	986	2,521	-1,535	-61%	-53	-5%	6	2	36	-34	-94%	-4	-67%	20	22	5	17	340%	2	10%	1,065	1,010	2,562	-1,552	-61%	-55	-5%
LD Transfer	22	24	0	24	-	2	9%	2	1	37	-36	-97%	-1	-50%	0	1	0	1	-	1	-	24	26	37	-11	-30%	2	8%
UD Transfer	1,556	1,980	2,445	-465	-19%	424	27%	3	18	32	-14	-44%	15	500%	14	17	3	14	467%	3	21%	1,573	2,015	2,480	-465	-19%	442	28%
PostBac	6	4	20	-16	-80%	-2	-33%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	6	4	24	-20	-83%	-2	-33%
PostBac Cr	24	24	180	-156	-87%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	24	180	-156	-87%	0	0%
Masters	284	335	610	-275	-45%	51	18%	13	13	60	-47	-78%	0	0%	5	6	7	-1	-14%	1	20%	302	354	677	-323	-48%	52	17%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	2,931	3,353	5,790	-2,437	-42%	422	14%	24	34	168	-134	-80%	10	42%	39	46	16	30	188%	7	18%	2,994	3,433	5,974	-2,541	-43%	439	15%
Continue/Return																												
Freshmen	1,507	1,419	1,519	-100	-7%	-88	-6%	53	59	97	-38	-39%	6	11%	4	7	1	6	600%	3	75%	1,564	1,485	1,617	-132	-8%	-79	-5%
Sophomores	2,029	2,116	2,068	48	2%	87	4%	117	96	140	-44	-31%	-21	-18%	6	5	0	5	-	-1	-17%	2,152	2,217	2,208	9	0%	65	3%
Juniors	2,041	2,236	2,018	218	11%	195	10%	139	123	162	-39	-24%	-16	-12%	4	5	3	2	67%	1	25%	2,184	2,364	2,183	181	8%	180	8%
Seniors	4,822	4,426	5,083	-657	-13%	-396	-8%	119	133	167	-34	-20%	14	12%	6	8	1	7	700%	2	33%	4,947	4,567	5,251	-684	-13%	-380	-8%
PostBac	104	60	105	-45	-43%	-44	-42%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	63	110	-47	-43%	-44	-41%
PostBac Cr	113	117	181	-64	-35%	4	4%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	114	117	182	-65	-36%	3	3%
Masters	672	741	952	-211	-22%	69	10%	59	101	105	-4	-4%	42	71%	5	9	9	0	0%	4	80%	736	851	1,066	-215	-20%	115	16%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	71	113	126	-13	-10%	42	59%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	71	113	127	-14	-11%	42	59%
Transitory	29	24	240	-216	-90%	-5	-17%	46	44	41	3	7%	-2	-4%	31	31	27	4	15%	0	0%	106	99	308	-209	-68%	-7	-7%
Total	11,389	11,254	12,331	-1,077	-9%	-135	-1%	536	559	718	-159	-22%	23	4%	57	65	42	23	55%	8	14%	11,982	11,878	13,091	-1,213	-9%	-104	-1%
Total Headcount	14,320	14,607	18,121	-3,514	-19%	287	2%	560	593	886	-293	-33%	33	6%	96	111	58	53	91%	15	16%	14,976	15,311	19,065	-3,754	-20%	335	2%
FTES All Students																												
FT Freshmen	958.20	917.87	2,184.70	-1,266.83	-58%	-40.33	-4%	4.13	1.60	30.92	-29.32	-95%	-2.53	-61%	18.87	20.13	4.84	15.29	316%	1	7%	981.20	939.60	2,220.46	-1,280.86	-58%	-41.60	-4%
Freshmen	1,321.13	1,254.73	1,316.55	-61.82	-5%	-66.40	-5%	32.47	40.40	88.91	-48.51	-55%	7.93	24%	3.60	6.54	0.77	5.77	749%	3	82%	1,357.20	1,301.67	1,406.23	-104.56	-7%	-55.53	-4%
Sophomores	1,840.80	1,913.94	1,792.49	121.45	7%	73.14	4%	94.60	70.80	149.48	-78.68	-53%	-23.80	-25%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,941.53	1,990.14	1,942.41	47.73	2%	48.61	3%
Juniors	3,065.06	3,480.20	3,781.01	-300.81	-8%	415.14	14%	126.74	123.40	166.99	-43.59	-26%	-3.34	-3%	13.93	16.00	4.95	11.05	223%	2	15%	3,205.73	3,619.60	3,952.95	-333.35	-8%	413.87	13%
Seniors	4,333.54	4,049.13	4,491.70	-442.57	-10%	-284.41	-7%	106.93	119.53	147.43	-27.90	-19%	12.60	12%	5.93	7.53	1.97	5.56	282%	2	27%	4,446.40	4,176.19	4,641.10	-464.91	-10%	-270.21	-6%
PostBac	78.60	40.26	108.07	-67.81	-63%	-38.34	-49%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	81.13	42.26	116.15	-73.89	-64%	-38.87	-48%
PostBac Cr	87.54	103.33	312.64	-209.31	-67%	15.79	18%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	87.61	103.33	313.56	-210.23	-67%	15.72	18%
Masters	701.92	821.00	1,353.83	-532.83	-39%	119.08	17%	59.08	92.08	143.22	-51.14	-36%	33.00	56%	8.17	12.00	14.30	-2.30	-16%	4	47%	769.17	925.08	1,511.35	-586.27	-39%	155.91	20%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	52.68	83.53	109.19	-25.66	-24%	30.85	59%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	52.68	83.53	110.06	-26.53	-24%	30.85	59%
Transitory	18.20	14.20	207.98	-193.78	-93%	-4.00	-22%	39.80	36.40	35.70	0.70	2%	-3.40	-9%	29.07	26.87	23.61	3.26	14%	-2	-8%	87.07	77.47	267.29	-189.82	-71%	-9.60	-11%
Total FTES	12,458.17	12,678.77	15,703.67	-3,024.90	-19%	220.60	2%	466.28	486.21	770.76	-284.55	-37%	19.93	4%	85.77	94.47	52.64	41.83	79%	9	10%	13,010.22	13,259.45	16,527.07	-3,267.62	-20%	249.23	2%
Mean Unit Load																												
FT Freshmen	13.83	13.96	13.00	0.96	7%	0.13	0.9%	10.33	12.00	12.88	-0.88	-7%	1.68	16.2%	14.15	13.73	14.52	-0.79	-5%	-0.43	-3.0%	13.82	13.95	13.00	0.95	7%	0.13	1.0%
Freshmen	13.06	13.06	12.99	0.07	1%	0.00	0.0%	9.23	10.37	13.01	-2.64	-20%	1.14	12.3%	13.50	11.78	15.68	-3.89	-25%	-1.72	-12.7%	12.93	12.94	13.00	-0.06	0%	0.01	0.1%
Sophomores	13.50	13.54	13.00	0.54	4%	0.03	0.2%	12.04	11.06	13.01	-1.95	-15%	-0.98	-8.2%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.43	13.42	13.00	0.42	3%	-0.01	0.0%
Juniors	13.32	13.08	13.00	0.08	1%	-0.25	-1.8%	13.33	13.03	13.08	-0.06	0%	-0.30	-2.3%	13.08	12.31	13.17	-0.86	-7%	-0.77	-5.9%	13.32	13.07	13.00	0.06	0%	-0.25	-1.9%
Seniors	13.06	13.01	13.00	0.02	0%	-0.04	-0.3%	13.54	13.48	13.03	0.45	3%	-0.06	-0.4%	12.71	13.00	15.20	-2.20	-14%	0.29	2.3%	13.07	13.03	13.00	0.03	0%	-0.04	-0.3%
PostBac	10.73	9.18	12.89	-3.71	-29%	-1.55	-14.5%	10.50	10.00	13.45	-3.45	-26%	-0.50	-4.8%	-	-	13.20	-	-	-	-	10.73	9.21	12.92	-3.71	-29%	-1.51	-14.1%
PostBac Cr	9.56	11.04	12.97	-1.93	-15%	1.48	15.5%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.50	11.04	12.98	-1.93	-15%	1.54	16.2%
Masters	8.79	9.16	10.40	-1.24	-12%	0.37	4.2%	9.85	9.69	10.42	-0.72	-7%	-0.15	-1.6%	9.80	9.60	10.72	-1.12	-10%	-0.20	-2.1%	8.88	9.22	10.40	-1.19	-11%	0.34	3.8%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.90	12.85	12.76	0.09	1%	-0.05	-0.4%	12.17	11.83	12.59	-0.76	-6%	-0.34	-2.8%	13.15	12.44	12.40	0.04	0%	-0.71	-5.4%	12.88	12.81	12.75	0.05	0%	-0.07	-0.5%
FTES College of Disc																												
A&L	3,101.32	3,134.78				33.46	1%	103.08	82.13				-20.95	-20%	23.97	26.70				2.73	11%	3,228.37	3,243.61	4,111.81	-868.20	-21%	15.24	0%
BPA	1,557.00	1,632.80				75.80	5%	210.80	211.20				0.40	0%	14.13	9.20				-4.93	-35%	1,781.93	1,853.20	2,061.35	-208.15	-10%	71.27	4%
Educ	422.75	471.50				48.75	12%	6.33	13.10				6.77	107%	1.27	3.00				1.73	136%	430.35	487.60	974.64	-487.04	-50%	57.25	13%
NSci	3,401.58	3,198.57				-203.01	-6%	65.33	93.87				28.54	44%	16.80	22.58				5.78	34%	3,483.71	3,315.02	4,456.30	-1,141.28	-26%	-168.69	-5%
SBS	3,852.45	4,120.47				268.02	7%	77.27	84.58				7.31	9%	27.87	30.85				2.98	11%	3,957.59	4,235.90	4,667.10	-431.20	-9%	278.31	7%
UNV	123.07	120.67				-2.40	-2%	3.47	1.33				-2.14	-62%	1.73	2.13				0.40	23%	128.27	124.13	255.88	-131.75	-51%	-4.14	-3%
Total	12,458.17	12,678.79				220.62	2%	466.28	486.21				19.93	4%	85.77	94.46				8.69	10%	13,010.22	13,259.46	16,527.08	-3,267.62	-20%	249.24	2%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,703.66	14,750.67	13,823.75	15,336.10	14616	4.9%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,527.07	15,505.69	14,638.27	16,221.38
2014-15 Actual Today		12,678.79							486.21					94.46					13,259.46			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/16/2013 to 07/15/2014 — 92 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	771	707	2,521	-1,814	-72%	-64	-8%	6	2	36	-34	-94%	-4	-67%	15	13	5	8	160%	-2	-13%	792	722	2,562	-1,840	-72%	-70	-9%
LD Transfer	20	25	0	25	-	5	25%	2	1	37	-36	-97%	-1	-50%	0	1	0	1	-	1	-	22	27	37	-10	-27%	5	23%
UD Transfer	1,553	1,975	2,445	-470	-19%	422	27%	2	18	32	-14	-44%	16	800%	14	17	3	14	467%	3	21%	1,569	2,010	2,480	-470	-19%	441	28%
PostBac	6	4	20	-16	-80%	-2	-33%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	6	4	24	-20	-83%	-2	-33%
PostBac Cr	24	24	180	-156	-87%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	24	180	-156	-87%	0	0%
Masters	284	334	610	-276	-45%	50	18%	10	12	60	-48	-80%	2	20%	5	6	7	-1	-14%	1	20%	299	352	677	-325	-48%	53	18%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	2,658	3,069	5,790	-2,721	-47%	411	15%	20	33	168	-135	-80%	13	65%	34	37	16	21	131%	3	9%	2,712	3,139	5,974	-2,835	-47%	427	16%
Continue/Return																												
Freshmen	1,509	1,418	1,519	-101	-7%	-91	-6%	53	58	97	-39	-40%	5	9%	4	7	1	6	600%	3	75%	1,566	1,483	1,617	-134	-8%	-83	-5%
Sophomores	2,029	2,114	2,068	46	2%	85	4%	118	96	140	-44	-31%	-22	-19%	6	5	0	5	-	-1	-17%	2,153	2,215	2,208	7	0%	62	3%
Juniors	2,040	2,233	2,018	215	11%	193	9%	139	123	162	-39	-24%	-16	-12%	4	5	3	2	67%	1	25%	2,183	2,361	2,183	178	8%	178	8%
Seniors	4,819	4,424	5,083	-659	-13%	-395	-8%	119	133	167	-34	-20%	14	12%	6	8	1	7	700%	2	33%	4,944	4,565	5,251	-686	-13%	-379	-8%
PostBac	108	60	105	-45	-43%	-48	-44%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	111	63	110	-47	-43%	-48	-43%
PostBac Cr	113	117	181	-64	-35%	4	4%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	114	117	182	-65	-36%	3	3%
Masters	671	738	952	-214	-22%	67	10%	59	101	105	-4	-4%	42	71%	5	9	9	0	0%	4	80%	735	848	1,066	-218	-20%	113	15%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	70	113	126	-13	-10%	43	61%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	70	113	127	-14	-11%	43	61%
Transitory	26	24	240	-216	-90%	-2	-8%	46	43	41	2	5%	-3	-7%	31	31	27	4	15%	0	0%	103	98	308	-210	-68%	-5	-5%
Total	11,386	11,243	12,331	-1,088	-9%	-143	-1%	537	557	718	-161	-22%	20	4%	57	65	42	23	55%	8	14%	11,980	11,865	13,091	-1,226	-9%	-115	-1%
Total Headcount	14,044	14,312	18,121	-3,809	-21%	268	2%	557	590	886	-296	-33%	33	6%	91	102	58	44	76%	11	12%	14,692	15,004	19,065	-4,061	-21%	312	2%
FTES All Students																												
FT Freshmen	706.80	656.07	2,184.70	-1,528.63	-70%	-50.73	-7%	4.13	1.60	30.92	-29.32	-95%	-2.53	-61%	14.07	11.93	4.84	7.09	146%	-2	-15%	725.00	669.60	2,220.46	-1,550.86	-70%	-55.40	-8%
Freshmen	1,319.33	1,255.33	1,316.55	-61.22	-5%	-64.00	-5%	32.47	40.14	88.91	-48.77	-55%	7.67	24%	3.60	6.54	0.77	5.77	749%	3	82%	1,355.40	1,302.01	1,406.23	-104.22	-7%	-53.39	-4%
Sophomores	1,837.67	1,911.94	1,792.49	119.45	7%	74.27	4%	95.00	70.80	149.48	-78.68	-53%	-24.20	-25%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,938.80	1,988.14	1,942.41	45.73	2%	49.34	3%
Juniors	3,062.87	3,476.20	3,781.01	-304.81	-8%	413.33	13%	126.20	123.73	166.99	-43.26	-26%	-2.47	-2%	13.93	16.00	4.95	11.05	223%	2	15%	3,203.00	3,615.93	3,952.95	-337.02	-9%	412.93	13%
Seniors	4,329.93	4,046.27	4,491.70	-445.43	-10%	-283.66	-7%	106.66	119.26	147.43	-28.17	-19%	12.60	12%	5.93	7.53	1.97	5.56	282%	2	27%	4,442.52	4,173.06	4,641.10	-468.04	-10%	-269.46	-6%
PostBac	81.00	40.00	108.07	-68.07	-63%	-41.00	-51%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	83.53	42.00	116.15	-74.15	-64%	-41.53	-50%
PostBac Cr	86.74	102.80	312.64	-209.84	-67%	16.06	19%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	86.81	102.80	313.56	-210.76	-67%	15.99	18%
Masters	697.34	816.67	1,353.83	-537.16	-40%	119.33	17%	56.75	91.08	143.22	-52.14	-36%	34.33	60%	8.17	12.00	14.30	-2.30	-16%	4	47%	762.26	919.75	1,511.35	-591.60	-39%	157.49	21%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	52.62	83.00	109.19	-26.19	-24%	30.38	58%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	52.62	83.00	110.06	-27.06	-25%	30.38	58%
Transitory	14.20	14.07	207.98	-193.91	-93%	-0.13	-1%	39.80	35.60	35.70	-0.10	0%	-4.20	-11%	29.07	26.87	23.61	3.26	14%	-2	-8%	83.07	76.54	267.29	-190.75	-71%	-6.53	-8%
Total FTES	12,189.00	12,402.93	15,703.67	-3,300.74	-21%	213.93	2%	463.54	484.21	770.76	-286.55	-37%	20.67	4%	80.97	86.27	52.64	33.63	64%	5	7%	12,733.51	12,973.41	16,527.07	-3,553.66	-22%	239.90	2%
Mean Unit Load																												
FT Freshmen	13.75	13.92	13.00	0.92	7%	0.17	1.2%	10.33	12.00	12.88	-0.88	-7%	1.68	16.2%	14.07	13.77	14.52	-0.75	-5%	-0.30	-2.2%	13.73	13.91	13.00	0.91	7%	0.18	1.3%
Freshmen	13.03	13.07	12.99	0.07	1%	0.04	0.3%	9.23	10.47	13.01	-2.54	-20%	1.24	13.4%	13.50	11.78	15.68	-3.89	-25%	-1.72	-12.7%	12.89	12.95	13.00	-0.05	0%	0.05	0.4%
Sophomores	13.49	13.53	13.00	0.54	4%	0.04	0.3%	11.99	11.05	13.01	-1.96	-15%	-0.94	-7.9%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.42	13.42	13.00	0.42	3%	0.01	0.0%
Juniors	13.32	13.09	13.00	0.09	1%	-0.24	-1.8%	13.36	13.06	13.08	-0.03	0%	-0.30	-2.3%	13.08	12.31	13.17	-0.86	-7%	-0.77	-5.9%	13.32	13.08	13.00	0.07	1%	-0.24	-1.8%
Seniors	13.06	13.01	13.00	0.01	0%	-0.05	-0.4%	13.50	13.45	13.03	0.42	3%	-0.05	-0.4%	12.71	13.00	15.20	-2.20	-14%	0.29	2.3%	13.07	13.02	13.00	0.02	0%	-0.05	-0.4%
PostBac	10.56	9.12	12.89	-3.78	-29%	-1.45	-13.7%	10.50	10.00	13.45	-3.45	-26%	-0.50	-4.8%	-	-	13.20	-	-	-	-	10.56	9.15	12.92	-3.78	-29%	-1.41	-13.4%
PostBac Cr	9.48	10.99	12.97	-1.99	-15%	1.51	15.9%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.42	10.99	12.98	-1.99	-15%	1.57	16.7%
Masters	8.75	9.15	10.40	-1.25	-12%	0.40	4.6%	9.87	9.67	10.42	-0.74	-7%	-0.20	-2.0%	9.80	9.60	10.72	-1.12	-10%	-0.20	-2.1%	8.83	9.20	10.40	-1.20	-12%	0.37	4.2%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.87	12.83	12.76	0.06	0%	-0.04	-0.3%	12.18	11.85	12.59	-0.75	-6%	-0.33	-2.7%	13.08	12.33	12.40	-0.07	-1%	-0.75	-5.7%	12.84	12.79	12.75	0.03	0%	-0.06	-0.5%
FTES College of Disc																												
A&L	2,973.05	3,020.25				47.20	2%	102.55	80.73				-21.82	-21%	21.30	23.77				2.47	12%	3,096.90	3,124.75	4,111.81	-987.06	-24%	27.85	1%
BPA	1,548.33	1,628.17				79.84	5%	209.33	210.33				1.00	0%	13.87	9.20				-4.67	-34%	1,771.53	1,847.70	2,061.35	-213.65	-10%	76.17	4%
Educ	416.22	468.83				52.61	13%	6.00	12.77				6.77	113%	1.27	3.00				1.73	136%	423.49	484.60	974.64	-490.04	-50%	61.11	14%
NSci	3,334.00	3,100.40				-233.60	-7%	64.93	94.20				29.27	45%	16.13	19.72				3.59	22%	3,415.06	3,214.32	4,456.30	-1,241.98	-28%	-200.74	-6%
SBS	3,812.72	4,083.33				270.61	7%	77.27	84.85				7.58	10%	27.07	28.98				1.91	7%	3,917.06	4,197.16	4,667.10	-469.94	-10%	280.10	7%
UNV	104.67	101.93				-2.74	-3%	3.47	1.33				-2.14	-62%	1.33	1.60				0.27	20%	109.47	104.86	255.88	-151.02	-59%	-4.61	-4%
Total	12,188.99	12,402.91				213.92	2%	463.55	484.21				20.66	4%	80.97	86.27				5.30	7%	12,733.51	12,973.39	16,527.08	-3,553.69	-22%	239.88	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,703.66	14,750.67	13,823.75	15,336.10	14616	4.9%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,527.07	15,505.69	14,638.27	16,221.38
2014-15 Actual Today		12,402.91							484.21					86.27					12,973.39			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/15/2013 to 07/14/2014 — 93 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	771	703	2,521	-1,818	-72%	-68	-9%	5	2	36	-34	-94%	-3	-60%	15	13	5	8	160%	-2	-13%	791	718	2,562	-1,844	-72%	-73	-9%
LD Transfer	20	25	0	25	-	5	25%	2	1	37	-36	-97%	-1	-50%	0	1	0	1	-	1	-	22	27	37	-10	-27%	5	23%
UD Transfer	1,549	1,973	2,445	-472	-19%	424	27%	1	17	32	-15	-47%	16	1600%	14	17	3	14	467%	3	21%	1,564	2,007	2,480	-473	-19%	443	28%
PostBac	6	4	20	-16	-80%	-2	-33%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	6	4	24	-20	-83%	-2	-33%
PostBac Cr	24	24	180	-156	-87%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	24	24	180	-156	-87%	0	0%
Masters	283	332	610	-278	-46%	49	17%	9	12	60	-48	-80%	3	33%	5	6	7	-1	-14%	1	20%	297	350	677	-327	-48%	53	18%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	2,653	3,061	5,790	-2,729	-47%	408	15%	17	32	168	-136	-81%	15	88%	34	37	16	21	131%	3	9%	2,704	3,130	5,974	-2,844	-48%	426	16%
Continue/Return																												
Freshmen	1,505	1,416	1,519	-103	-7%	-89	-6%	53	58	97	-39	-40%	5	9%	4	7	1	6	600%	3	75%	1,562	1,481	1,617	-136	-8%	-81	-5%
Sophomores	2,029	2,116	2,068	48	2%	87	4%	118	96	140	-44	-31%	-22	-19%	6	5	0	5	-	-1	-17%	2,153	2,217	2,208	9	0%	64	3%
Juniors	2,040	2,229	2,018	211	10%	189	9%	139	123	162	-39	-24%	-16	-12%	4	5	3	2	67%	1	25%	2,183	2,357	2,183	174	8%	174	8%
Seniors	4,819	4,421	5,083	-662	-13%	-398	-8%	119	133	167	-34	-20%	14	12%	6	8	1	7	700%	2	33%	4,944	4,562	5,251	-689	-13%	-382	-8%
PostBac	108	60	105	-45	-43%	-48	-44%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	111	63	110	-47	-43%	-48	-43%
PostBac Cr	110	117	181	-64	-35%	7	6%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	111	117	182	-65	-36%	6	5%
Masters	668	735	952	-217	-23%	67	10%	59	100	105	-5	-5%	41	69%	5	9	9	0	0%	4	80%	732	844	1,066	-222	-21%	112	15%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	70	112	126	-14	-11%	42	60%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	70	112	127	-15	-12%	42	60%
Transitory	26	23	240	-217	-90%	-3	-12%	46	43	41	2	5%	-3	-7%	31	31	27	4	15%	0	0%	103	97	308	-211	-69%	-6	-6%
Total	11,376	11,231	12,331	-1,100	-9%	-145	-1%	537	556	718	-162	-23%	19	4%	57	65	42	23	55%	8	14%	11,970	11,852	13,091	-1,239	-9%	-118	-1%
Total Headcount	14,029	14,292	18,121	-3,829	-21%	263	2%	554	588	886	-298	-34%	34	6%	91	102	58	44	76%	11	12%	14,674	14,982	19,065	-4,083	-21%	308	2%
FTES All Students																												
FT Freshmen	706.53	653.93	2,184.70	-1,530.77	-70%	-52.60	-7%	3.33	1.60	30.92	-29.32	-95%	-1.73	-52%	14.07	11.93	4.84	7.09	146%	-2	-15%	723.93	667.46	2,220.46	-1,553.00	-70%	-56.47	-8%
Freshmen	1,314.13	1,253.13	1,316.55	-63.42	-5%	-61.00	-5%	32.20	40.14	88.91	-48.77	-55%	7.94	25%	3.60	6.54	0.77	5.77	749%	3	82%	1,349.93	1,299.81	1,406.23	-106.42	-8%	-50.12	-4%
Sophomores	1,836.93	1,916.07	1,792.49	123.58	7%	79.14	4%	94.20	71.07	149.48	-78.41	-52%	-23.13	-25%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,937.26	1,992.54	1,942.41	50.13	3%	55.28	3%
Juniors	3,057.67	3,469.54	3,781.01	-311.47	-8%	411.87	13%	125.67	123.47	166.99	-43.52	-26%	-2.20	-2%	13.93	16.00	4.95	11.05	223%	2	15%	3,197.27	3,609.01	3,952.95	-343.94	-9%	411.74	13%
Seniors	4,323.80	4,045.07	4,491.70	-446.63	-10%	-278.73	-6%	106.93	119.60	147.43	-27.83	-19%	12.67	12%	5.93	7.53	1.97	5.56	282%	2	27%	4,436.66	4,172.20	4,641.10	-468.90	-10%	-264.46	-6%
PostBac	81.14	40.00	108.07	-68.07	-63%	-41.14	-51%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	83.67	42.00	116.15	-74.15	-64%	-41.67	-50%
PostBac Cr	85.07	103.07	312.64	-209.57	-67%	18.00	21%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	85.14	103.07	313.56	-210.49	-67%	17.93	21%
Masters	692.84	809.17	1,353.83	-544.66	-40%	116.33	17%	55.75	90.42	143.22	-52.80	-37%	34.67	62%	8.17	12.00	14.30	-2.30	-16%	4	47%	756.76	911.59	1,511.35	-599.76	-40%	154.83	20%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	53.22	82.47	109.19	-26.72	-24%	29.25	55%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	53.22	82.47	110.06	-27.59	-25%	29.25	55%
Transitory	14.20	13.53	207.98	-194.45	-93%	-0.67	-5%	39.53	35.33	35.70	-0.37	-1%	-4.20	-11%	29.07	26.87	23.61	3.26	14%	-2	-8%	82.80	75.73	267.29	-191.56	-72%	-7.07	-9%
Total FTES	12,166.03	12,386.56	15,703.67	-3,317.11	-21%	220.53	2%	460.14	483.63	770.76	-287.13	-37%	23.49	5%	80.97	86.27	52.64	33.63	64%	5	7%	12,707.14	12,956.46	16,527.07	-3,570.61	-22%	249.32	2%
Mean Unit Load																												
FT Freshmen	13.75	13.95	13.00	0.95	7%	0.21	1.5%	9.99	12.00	12.88	-0.88	-7%	2.01	20.1%	14.07	13.77	14.52	-0.75	-5%	-0.30	-2.2%	13.73	13.94	13.00	0.94	7%	0.22	1.6%
Freshmen	13.01	13.06	12.99	0.07	1%	0.05	0.4%	9.16	10.47	13.01	-2.54	-20%	1.31	14.3%	13.50	11.78	15.68	-3.89	-25%	-1.72	-12.7%	12.87	12.94	13.00	-0.05	0%	0.07	0.5%
Sophomores	13.49	13.55	13.00	0.55	4%	0.06	0.5%	11.90	11.09	13.01	-1.92	-15%	-0.81	-6.8%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.41	13.44	13.00	0.44	3%	0.03	0.3%
Juniors	13.31	13.08	13.00	0.08	1%	-0.23	-1.7%	13.39	13.09	13.08	0.01	0%	-0.30	-2.3%	13.08	12.31	13.17	-0.86	-7%	-0.77	-5.9%	13.31	13.07	13.00	0.07	1%	-0.24	-1.8%
Seniors	13.05	13.02	13.00	0.02	0%	-0.03	-0.3%	13.50	13.49	13.03	0.45	3%	-0.02	-0.1%	12.71	13.00	15.20	-2.20	-14%	0.29	2.3%	13.06	13.03	13.00	0.03	0%	-0.03	-0.2%
PostBac	10.58	9.13	12.89	-3.76	-29%	-1.45	-13.7%	10.50	10.00	13.45	-3.45	-26%	-0.50	-4.8%	-	-	13.20	-	-	-	-	10.58	9.16	12.92	-3.76	-29%	-1.41	-13.4%
PostBac Cr	9.50	11.01	12.97	-1.96	-15%	1.51	15.9%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.44	11.01	12.98	-1.96	-15%	1.58	16.7%
Masters	8.73	9.11	10.40	-1.29	-12%	0.38	4.4%	9.84	9.69	10.42	-0.73	-7%	-0.15	-1.5%	9.80	9.60	10.72	-1.12	-10%	-0.20	-2.1%	8.81	9.17	10.40	-1.24	-12%	0.36	4.1%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.86	12.83	12.76	0.07	1%	-0.03	-0.2%	12.16	11.88	12.59	-0.72	-6%	-0.28	-2.3%	13.08	12.33	12.40	-0.07	-1%	-0.75	-5.7%	12.83	12.79	12.75	0.03	0%	-0.05	-0.4%
FTES College of Disc																												
A&L	2,967.05	3,012.18				45.13	2%	101.15	80.73				-20.42	-20%	21.30	23.77				2.47	12%	3,089.50	3,116.68	4,111.81	-995.13	-24%	27.18	1%
BPA	1,544.87	1,625.53				80.66	5%	207.60	209.80				2.20	1%	13.87	9.20				-4.67	-34%	1,766.34	1,844.53	2,061.35	-216.82	-11%	78.19	4%
Educ	410.18	465.33				55.15	13%	6.00	12.10				6.10	102%	1.27	3.00				1.73	136%	417.45	480.43	974.64	-494.21	-51%	62.98	15%
NSci	3,328.53	3,100.17				-228.36	-7%	64.93	94.53				29.60	46%	16.13	19.72				3.59	22%	3,409.59	3,214.42	4,456.30	-1,241.88	-28%	-195.17	-6%
SBS	3,810.98	4,082.20				271.22	7%	77.00	85.12				8.12	11%	27.07	28.98				1.91	7%	3,915.05	4,196.30	4,667.10	-470.80	-10%	281.25	7%
UNV	104.40	101.13				-3.27	-3%	3.47	1.33				-2.14	-62%	1.33	1.60				0.27	20%	109.20	104.06	255.88	-151.82	-59%	-5.14	-5%
Total	12,166.01	12,386.54				220.53	2%	460.15	483.61				23.46	5%	80.97	86.27				5.30	7%	12,707.13	12,956.42	16,527.08	-3,570.66	-22%	249.29	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,703.66	14,750.67	13,823.75	15,336.10	14616	4.9%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,527.07	15,505.69	14,638.27	16,221.38
2014-15 Actual Today		12,386.54							483.61					86.27					12,956.42			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/11/2013 to 07/10/2014 — 97 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	435	384	2,521	-2,137	-85%	-51	-12%	5	2	36	-34	-94%	-3	-60%	10	7	5	2	40%	-3	-30%	450	393	2,562	-2,169	-85%	-57	-13%
LD Transfer	19	25	0	25	-	6	32%	1	1	37	-36	-97%	0	0%	0	1	0	1	-	1	-	20	27	37	-10	-27%	7	35%
UD Transfer	1,518	1,953	2,445	-492	-20%	435	29%	1	17	32	-15	-47%	16	1600%	12	17	3	14	467%	5	42%	1,531	1,987	2,480	-493	-20%	456	30%
PostBac	6	3	20	-17	-85%	-3	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	6	3	24	-21	-88%	-3	-50%
PostBac Cr	23	24	180	-156	-87%	1	4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	23	24	180	-156	-87%	1	4%
Masters	278	318	610	-292	-48%	40	14%	9	11	60	-49	-82%	2	22%	5	6	7	-1	-14%	1	20%	292	335	677	-342	-51%	43	15%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	2,279	2,707	5,790	-3,083	-53%	428	19%	16	31	168	-137	-82%	15	94%	27	31	16	15	94%	4	15%	2,322	2,769	5,974	-3,205	-54%	447	19%
Continue/Return																													
Freshmen	1,500	1,415	1,519	-104	-7%	-85	-6%	52	59	97	-38	-39%	7	13%	4	7	1	6	600%	3	75%	1,556	1,481	1,617	-136	-8%	-75	-5%
Sophomores	2,025	2,112	2,068	44	2%	87	4%	117	96	140	-44	-31%	-21	-18%	6	5	0	5	-	-1	-17%	2,148	2,213	2,208	5	0%	65	3%
Juniors	2,035	2,224	2,018	206	10%	189	9%	139	123	162	-39	-24%	-16	-12%	4	5	3	2	67%	1	25%	2,178	2,352	2,183	169	8%	174	8%
Seniors	4,803	4,418	5,083	-665	-13%	-385	-8%	119	133	167	-34	-20%	14	12%	6	8	1	7	700%	2	33%	4,928	4,559	5,251	-692	-13%	-369	-7%
PostBac	107	60	105	-45	-43%	-47	-44%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	110	63	110	-47	-43%	-47	-43%
PostBac Cr	106	114	181	-67	-37%	8	8%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	107	114	182	-68	-37%	7	7%
Masters	652	728	952	-224	-24%	76	12%	58	99	105	-6	-6%	41	71%	5	9	9	0	0%	4	80%	715	836	1,066	-230	-22%	121	17%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	67	110	126	-16	-13%	43	64%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	67	110	127	-17	-13%	43	64%
Transitory	26	22	240	-218	-91%	-4	-15%	46	43	41	2	5%	-3	-7%	31	31	27	4	15%	0	0%	103	96	308	-212	-69%	-7	-7%
Total	11,322	11,205	12,331	-1,126	-9%	-117	-1%	534	556	718	-162	-23%	22	4%	57	65	42	23	55%	8	14%	11,913	11,826	13,091	-1,265	-10%	-87	-1%
Total Headcount	13,601	13,912	18,121	-4,209	-23%	311	2%	550	587	886	-299	-34%	37	7%	84	96	58	38	66%	12	14%	14,235	14,595	19,065	-4,470	-23%	360	3%
FTES All Students																													
FT Freshmen	394.40	353.80	2,184.70	-1,830.90	-84%	-40.60	-10%	3.33	1.60	30.92	-29.32	-95%	-1.73	-52%	9.87	6.27	4.84	1.43	30%	-4	-36%	407.60	361.67	2,220.46	-1,858.79	-84%	-45.93	-11%
Freshmen	1,307.13	1,255.93	1,316.55	-60.62	-5%	-51.20	-4%	31.40	41.20	88.91	-47.71	-54%	9.80	31%	3.60	6.54	0.77	5.77	749%	3	82%	1,342.13	1,303.67	1,406.23	-102.56	-7%	-38.46	-3%
Sophomores	1,833.80	1,914.14	1,792.49	121.65	7%	80.34	4%	93.67	70.80	149.48	-78.68	-53%	-22.87	-24%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,933.60	1,990.34	1,942.41	47.93	2%	56.74	3%
Juniors	3,033.14	3,454.87	3,781.01	-326.14	-9%	421.73	14%	125.93	123.47	166.99	-43.52	-26%	-2.46	-2%	13.00	16.00	4.95	11.05	223%	3	23%	3,172.07	3,594.34	3,952.95	-358.61	-9%	422.27	13%
Seniors	4,308.93	4,042.67	4,491.70	-449.03	-10%	-266.26	-6%	106.93	119.60	147.43	-27.83	-19%	12.67	12%	5.93	7.53	1.97	5.56	282%	2	27%	4,421.79	4,169.80	4,641.10	-471.30	-10%	-251.99	-6%
PostBac	80.07	39.46	108.07	-68.61	-63%	-40.61	-51%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	82.60	41.46	116.15	-74.69	-64%	-41.14	-50%
PostBac Cr	82.00	100.47	312.64	-212.17	-68%	18.47	23%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	82.07	100.47	313.56	-213.09	-68%	18.40	22%
Masters	678.34	796.67	1,353.83	-557.16	-41%	118.33	17%	55.08	88.75	143.22	-54.47	-38%	33.67	61%	8.17	12.00	14.30	-2.30	-16%	4	47%	741.59	897.42	1,511.35	-613.93	-41%	155.83	21%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	49.88	81.13	109.19	-28.06	-26%	31.25	63%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	49.88	81.13	110.06	-28.93	-26%	31.25	63%
Transitory	14.20	13.00	207.98	-194.98	-94%	-1.20	-8%	38.80	35.07	35.70	-0.63	-2%	-3.73	-10%	29.07	26.87	23.61	3.26	14%	-2	-8%	82.07	74.94	267.29	-192.35	-72%	-7.13	-9%
Total FTES	11,782.39	12,052.72	15,703.67	-3,650.95	-23%	270.33	2%	457.67	482.49	770.76	-288.27	-37%	24.82	5%	75.84	80.61	52.64	27.97	53%	5	6%	12,315.90	12,615.82	16,527.07	-3,911.25	-24%	299.92	2%
Mean Unit Load																													
FT Freshmen	13.60	13.82	13.00	0.82	6%	0.22	1.6%	9.99	12.00	12.88	-0.88	-7%	2.01	20.1%	14.81	13.44	14.52	-1.08	-7%	-1.37	-9.2%	13.59	13.80	13.00	0.80	6%	0.22	1.6%
Freshmen	12.98	13.10	12.99	0.11	1%	0.12	0.9%	9.11	10.55	13.01	-2.46	-19%	1.44	15.9%	13.50	11.78	15.68	-3.89	-25%	-1.72	-12.7%	12.85	12.99	13.00	-0.01	0%	0.14	1.1%
Sophomores	13.50	13.56	13.00	0.56	4%	0.07	0.5%	12.02	11.05	13.01	-1.96	-15%	-0.98	-8.1%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.42	13.45	13.00	0.44	3%	0.03	0.2%
Juniors	13.33	13.10	13.00	0.10	1%	-0.24	-1.8%	13.35	13.06	13.08	-0.02	0%	-0.29	-2.2%	13.41	12.31	13.17	-0.86	-7%	-1.10	-8.2%	13.33	13.09	13.00	0.08	1%	-0.25	-1.8%
Seniors	13.05	13.03	13.00	0.03	0%	-0.02	-0.2%	13.50	13.49	13.03	0.45	3%	-0.02	-0.1%	12.71	13.00	15.20	-2.20	-14%	0.29	2.3%	13.06	13.04	13.00	0.04	0%	-0.02	-0.1%
PostBac	10.54	9.14	12.89	-3.75	-29%	-1.39	-13.2%	10.50	10.00	13.45	-3.45	-26%	-0.50	-4.8%	-	-	13.20	-	-	-	-	10.53	9.18	12.92	-3.75	-29%	-1.36	-12.9%
PostBac Cr	9.51	10.97	12.97	-2.00	-15%	1.46	15.4%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.45	10.97	12.98	-2.00	-15%	1.52	16.1%
Masters	8.74	9.15	10.40	-1.25	-12%	0.41	4.7%	9.87	9.68	10.42	-0.73	-7%	-0.18	-1.9%	9.80	9.60	10.72	-1.12	-10%	-0.20	-2.1%	8.82	9.20	10.40	-1.20	-12%	0.38	4.3%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.84	12.82	12.76	0.06	0%	-0.02	-0.2%	12.18	11.88	12.59	-0.72	-6%	-0.31	-2.5%	13.25	12.22	12.40	-0.18	-1%	-1.03	-7.8%	12.82	12.78	12.75	0.03	0%	-0.04	-0.3%
FTES College of Disc																													
A&L	2,806.12	2,871.98				65.86	2%	99.88	80.73				-19.15	-19%	18.43	21.63				3.20	17%	2,924.43	2,974.34	4,111.81	-1,137.47	-28%	49.91	2%
BPA	1,534.33	1,609.27				74.94	5%	207.33	209.40				2.07	1%	13.87	9.20				-4.67	-34%	1,755.53	1,827.87	2,061.35	-233.48	-11%	72.34	4%
Educ	402.12	454.70				52.58	13%	5.33	12.10				6.77	127%	1.27	3.00				1.73	136%	408.72	469.80	974.64	-504.84	-52%	61.08	15%
NSci	3,218.77	2,990.83				-227.94	-7%	64.13	93.53				29.40	46%	15.60	16.98				1.38	9%	3,298.50	3,101.34	4,456.30	-1,354.96	-30%	-197.16	-6%
SBS	3,739.32	4,045.13				305.81	8%	77.53	85.38				7.85	10%	25.60	28.98				3.38	13%	3,842.45	4,159.49	4,667.10	-507.61	-11%	317.04	8%
UNV	81.73	80.80				-0.93	-1%	3.47	1.33				-2.14	-62%	1.07	0.80				-0.27	-25%	86.27	82.93	255.88	-172.95	-68%	-3.34	-4%
Total	11,782.39	12,052.71				270.32	2%	457.67	482.47				24.80	5%	75.84	80.59				4.75	6%	12,315.90	12,615.77	16,527.08	-3,911.31	-24%	299.87	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		12,052.71							482.47					80.59					12,615.77			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/10/2013 to 07/09/2014 — 98 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	432	383	2,521	-2,138	-85%	-49	-11%	5	2	36	-34	-94%	-3	-60%	10	7	5	2	40%	-3	-30%	447	392	2,562	-2,170	-85%	-55	-12%
LD Transfer	19	25	0	25	-	6	32%	1	1	37	-36	-97%	0	0%	0	1	0	1	-	1	-	20	27	37	-10	-27%	7	35%
UD Transfer	1,454	1,890	2,445	-555	-23%	436	30%	1	16	32	-16	-50%	15	1500%	12	16	3	13	433%	4	33%	1,467	1,922	2,480	-558	-23%	455	31%
PostBac	6	3	20	-17	-85%	-3	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	6	3	24	-21	-88%	-3	-50%
PostBac Cr	23	23	180	-157	-87%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	23	23	180	-157	-87%	0	0%
Masters	277	309	610	-301	-49%	32	12%	8	8	60	-52	-87%	0	0%	5	6	7	-1	-14%	1	20%	290	323	677	-354	-52%	33	11%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	2,211	2,633	5,790	-3,157	-55%	422	19%	15	27	168	-141	-84%	12	80%	27	30	16	14	88%	3	11%	2,253	2,690	5,974	-3,284	-55%	437	19%
Continue/Return																												
Freshmen	1,497	1,413	1,519	-106	-7%	-84	-6%	52	59	97	-38	-39%	7	13%	4	7	1	6	600%	3	75%	1,553	1,479	1,617	-138	-9%	-74	-5%
Sophomores	2,024	2,112	2,068	44	2%	88	4%	117	96	140	-44	-31%	-21	-18%	6	5	0	5	-	-1	-17%	2,147	2,213	2,208	5	0%	66	3%
Juniors	2,035	2,221	2,018	203	10%	186	9%	139	123	162	-39	-24%	-16	-12%	4	5	3	2	67%	1	25%	2,178	2,349	2,183	166	8%	171	8%
Seniors	4,799	4,412	5,083	-671	-13%	-387	-8%	119	133	167	-34	-20%	14	12%	6	8	1	7	700%	2	33%	4,924	4,553	5,251	-698	-13%	-371	-8%
PostBac	107	60	105	-45	-43%	-47	-44%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	110	63	110	-47	-43%	-47	-43%
PostBac Cr	106	114	181	-67	-37%	8	8%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	107	114	182	-68	-37%	7	7%
Masters	652	719	952	-233	-24%	67	10%	58	99	105	-6	-6%	41	71%	5	9	9	0	0%	4	80%	715	827	1,066	-239	-22%	112	16%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	67	108	126	-18	-14%	41	61%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	67	108	127	-19	-15%	41	61%
Transitory	26	22	240	-218	-91%	-4	-15%	46	41	41	0	0%	-5	-11%	31	31	27	4	15%	0	0%	103	94	308	-214	-69%	-9	-9%
Total	11,314	11,183	12,331	-1,148	-9%	-131	-1%	534	554	718	-164	-23%	20	4%	57	65	42	23	55%	8	14%	11,905	11,802	13,091	-1,289	-10%	-103	-1%
Total Headcount	13,525	13,816	18,121	-4,305	-24%	291	2%	549	581	886	-305	-34%	32	6%	84	95	58	37	64%	11	13%	14,158	14,492	19,065	-4,573	-24%	334	2%
FTES All Students																												
FT Freshmen	392.13	351.60	2,184.70	-1,833.10	-84%	-40.53	-10%	3.33	1.60	30.92	-29.32	-95%	-1.73	-52%	9.87	6.27	4.84	1.43	30%	-4	-36%	405.33	359.47	2,220.46	-1,860.99	-84%	-45.86	-11%
Freshmen	1,304.33	1,255.20	1,316.55	-61.35	-5%	-49.13	-4%	31.40	41.20	88.91	-47.71	-54%	9.80	31%	3.60	6.27	0.77	5.50	714%	3	74%	1,339.33	1,302.67	1,406.23	-103.56	-7%	-36.66	-3%
Sophomores	1,833.47	1,915.07	1,792.49	122.58	7%	81.60	4%	93.80	70.80	149.48	-78.68	-53%	-23.00	-25%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,933.40	1,991.27	1,942.41	48.86	3%	57.87	3%
Juniors	2,992.40	3,408.67	3,781.01	-372.34	-10%	416.27	14%	125.93	122.54	166.99	-44.45	-27%	-3.39	-3%	13.00	15.87	4.95	10.92	221%	3	22%	3,131.33	3,547.08	3,952.95	-405.87	-10%	415.75	13%
Seniors	4,304.20	4,035.74	4,491.70	-455.96	-10%	-268.46	-6%	106.93	119.73	147.43	-27.70	-19%	12.80	12%	5.93	7.53	1.97	5.56	282%	2	27%	4,417.06	4,163.00	4,641.10	-478.10	-10%	-254.06	-6%
PostBac	79.00	39.46	108.07	-68.61	-63%	-39.54	-50%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	81.53	41.46	116.15	-74.69	-64%	-40.07	-49%
PostBac Cr	81.87	99.73	312.64	-212.91	-68%	17.86	22%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	81.94	99.73	313.56	-213.83	-68%	17.79	22%
Masters	670.84	783.75	1,353.83	-570.08	-42%	112.91	17%	54.08	86.08	143.22	-57.14	-40%	32.00	59%	8.17	12.00	14.30	-2.30	-16%	4	47%	733.09	881.83	1,511.35	-629.52	-42%	148.74	20%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	49.35	80.07	109.19	-29.12	-27%	30.72	62%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	49.35	80.07	110.06	-29.99	-27%	30.72	62%
Transitory	13.67	13.00	207.98	-194.98	-94%	-0.67	-5%	38.80	33.53	35.70	-2.17	-6%	-5.27	-14%	29.07	26.87	23.61	3.26	14%	-2	-8%	81.54	73.40	267.29	-193.89	-73%	-8.14	-10%
Total FTES	11,721.76	11,982.87	15,703.67	-3,720.80	-24%	261.11	2%	456.80	477.48	770.76	-293.28	-38%	20.68	5%	75.84	80.21	52.64	27.57	52%	4	6%	12,254.40	12,540.56	16,527.07	-3,986.51	-24%	286.16	2%
Mean Unit Load																												
FT Freshmen	13.62	13.77	13.00	0.77	6%	0.15	1.1%	9.99	12.00	12.88	-0.88	-7%	2.01	20.1%	14.81	13.44	14.52	-1.08	-7%	-1.37	-9.2%	13.60	13.76	13.00	0.75	6%	0.15	1.1%
Freshmen	12.98	13.11	12.99	0.12	1%	0.13	1.0%	9.11	10.55	13.01	-2.46	-19%	1.44	15.9%	13.50	11.33	15.68	-4.34	-28%	-2.17	-16.0%	12.85	12.99	13.00	0.00	0%	0.15	1.1%
Sophomores	13.50	13.57	13.00	0.57	4%	0.07	0.5%	12.04	11.05	13.01	-1.96	-15%	-0.99	-8.2%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.43	13.46	13.00	0.45	3%	0.03	0.2%
Juniors	13.38	13.13	13.00	0.13	1%	-0.24	-1.8%	13.35	13.06	13.08	-0.02	0%	-0.29	-2.1%	13.41	12.55	13.17	-0.63	-5%	-0.86	-6.4%	13.38	13.13	13.00	0.12	1%	-0.25	-1.9%
Seniors	13.06	13.03	13.00	0.03	0%	-0.03	-0.2%	13.50	13.50	13.03	0.47	4%	0.00	0.0%	12.71	13.00	15.20	-2.20	-14%	0.29	2.3%	13.07	13.04	13.00	0.04	0%	-0.03	-0.2%
PostBac	10.34	9.14	12.89	-3.75	-29%	-1.20	-11.6%	10.50	10.00	13.45	-3.45	-26%	-0.50	-4.8%	-	-	13.20	-	-	-	-	10.35	9.18	12.92	-3.75	-29%	-1.17	-11.3%
PostBac Cr	9.50	10.97	12.97	-2.00	-15%	1.47	15.5%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.43	10.97	12.98	-2.01	-15%	1.54	16.3%
Masters	8.65	9.15	10.40	-1.24	-12%	0.51	5.8%	9.83	9.65	10.42	-0.76	-7%	-0.18	-1.8%	9.80	9.60	10.72	-1.12	-10%	-0.20	-2.1%	8.74	9.21	10.40	-1.20	-11%	0.47	5.4%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.85	12.84	12.76	0.07	1%	-0.01	-0.1%	12.19	11.88	12.59	-0.71	-6%	-0.30	-2.5%	13.25	12.28	12.40	-0.12	-1%	-0.97	-7.3%	12.83	12.80	12.75	0.04	0%	-0.03	-0.2%
FTES College of Disc																												
A&L	2,790.65	2,852.92				62.27	2%	100.15	79.47				-20.68	-21%	18.17	21.63				3.46	19%	2,908.97	2,954.02	4,111.81	-1,157.79	-28%	45.05	2%
BPA	1,526.40	1,604.13				77.73	5%	206.33	206.20				-0.13	0%	14.13	8.93				-5.20	-37%	1,746.86	1,819.26	2,061.35	-242.09	-12%	72.40	4%
Educ	396.42	448.80				52.38	13%	5.33	12.10				6.77	127%	1.27	3.00				1.73	136%	403.02	463.90	974.64	-510.74	-52%	60.88	15%
NSci	3,212.03	2,986.90				-225.13	-7%	64.00	93.53				29.53	46%	15.60	16.98				1.38	9%	3,291.63	3,097.41	4,456.30	-1,358.89	-30%	-194.22	-6%
SBS	3,714.78	4,010.12				295.34	8%	77.53	84.85				7.32	9%	25.60	28.85				3.25	13%	3,817.91	4,123.82	4,667.10	-543.28	-12%	305.91	8%
UNV	81.47	80.00				-1.47	-2%	3.47	1.33				-2.14	-62%	1.07	0.80				-0.27	-25%	86.01	82.13	255.88	-173.75	-68%	-3.88	-5%
Total	11,721.75	11,982.87				261.12	2%	456.81	477.48				20.67	5%	75.84	80.19				4.35	6%	12,254.40	12,540.54	16,527.08	-3,986.54	-24%	286.14	2%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,703.66	14,750.67	13,823.75	15,336.10	14616	4.9%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,527.07	15,505.69	14,638.27	16,221.38
2014-15 Actual Today		11,982.87							477.48					80.19					12,540.54			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/09/2013 to 07/08/2014 — 99 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	102	97	2,521	-2,424	-96%	-5	-5%	5	2	36	-34	-94%	-3	-60%	2	2	5	-3	-60%	0	0%	109	101	2,562	-2,461	-96%	-8	-7%
LD Transfer	20	26	0	26	-	6	30%	1	1	37	-36	-97%	0	0%	0	1	0	1	-	1	-	21	28	37	-9	-24%	7	33%
UD Transfer	1,453	1,885	2,445	-560	-23%	432	30%	1	16	32	-16	-50%	15	1500%	12	16	3	13	433%	4	33%	1,466	1,917	2,480	-563	-23%	451	31%
PostBac	6	3	20	-17	-85%	-3	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	6	3	24	-21	-88%	-3	-50%
PostBac Cr	23	23	180	-157	-87%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	23	23	180	-157	-87%	0	0%
Masters	267	305	610	-305	-50%	38	14%	8	8	60	-52	-87%	0	0%	5	6	7	-1	-14%	1	20%	280	319	677	-358	-53%	39	14%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,871	2,339	5,790	-3,451	-60%	468	25%	15	27	168	-141	-84%	12	80%	19	25	16	9	56%	6	32%	1,905	2,391	5,974	-3,583	-60%	486	26%
Continue/Return																												
Freshmen	1,498	1,412	1,519	-107	-7%	-86	-6%	52	58	97	-39	-40%	6	12%	4	7	1	6	600%	3	75%	1,554	1,477	1,617	-140	-9%	-77	-5%
Sophomores	2,021	2,109	2,068	41	2%	88	4%	117	96	140	-44	-31%	-21	-18%	6	5	0	5	-	-1	-17%	2,144	2,210	2,208	2	0%	66	3%
Juniors	2,038	2,218	2,018	200	10%	180	9%	139	123	162	-39	-24%	-16	-12%	4	5	3	2	67%	1	25%	2,181	2,346	2,183	163	7%	165	8%
Seniors	4,796	4,407	5,083	-676	-13%	-389	-8%	119	133	167	-34	-20%	14	12%	6	8	1	7	700%	2	33%	4,921	4,548	5,251	-703	-13%	-373	-8%
PostBac	107	60	105	-45	-43%	-47	-44%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	110	63	110	-47	-43%	-47	-43%
PostBac Cr	104	109	181	-72	-40%	5	5%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	105	109	182	-73	-40%	4	4%
Masters	649	715	952	-237	-25%	66	10%	57	99	105	-6	-6%	42	74%	5	9	9	0	0%	4	80%	711	823	1,066	-243	-23%	112	16%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	62	105	126	-21	-17%	43	69%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	62	105	127	-22	-17%	43	69%
Transitory	14	22	240	-218	-91%	8	57%	45	41	41	0	0%	-4	-9%	31	31	27	4	15%	0	0%	90	94	308	-214	-69%	4	4%
Total	11,290	11,159	12,331	-1,172	-10%	-131	-1%	532	553	718	-165	-23%	21	4%	57	65	42	23	55%	8	14%	11,879	11,777	13,091	-1,314	-10%	-102	-1%
Total Headcount	13,161	13,498	18,121	-4,623	-26%	337	3%	547	580	886	-306	-35%	33	6%	76	90	58	32	55%	14	18%	13,784	14,168	19,065	-4,897	-26%	384	3%
FTES All Students																												
FT Freshmen	90.13	89.73	2,184.70	-2,094.97	-96%	-0.40	0%	3.33	1.60	30.92	-29.32	-95%	-1.73	-52%	1.87	1.87	4.84	-2.97	-61%	0	0%	95.33	93.20	2,220.46	-2,127.26	-96%	-2.13	-2%
Freshmen	1,296.27	1,255.86	1,316.55	-60.69	-5%	-40.41	-3%	31.40	40.94	88.91	-47.97	-54%	9.54	30%	3.60	6.27	0.77	5.50	714%	3	74%	1,331.27	1,303.07	1,406.23	-103.16	-7%	-28.20	-2%
Sophomores	1,830.93	1,910.60	1,792.49	118.11	7%	79.67	4%	94.34	71.20	149.48	-78.28	-52%	-23.14	-25%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,931.40	1,987.20	1,942.41	44.79	2%	55.80	3%
Juniors	2,993.80	3,404.34	3,781.01	-376.67	-10%	410.54	14%	125.93	122.54	166.99	-44.45	-27%	-3.39	-3%	13.00	15.87	4.95	10.92	221%	3	22%	3,132.73	3,542.75	3,952.95	-410.20	-10%	410.02	13%
Seniors	4,299.40	4,031.40	4,491.70	-460.30	-10%	-268.00	-6%	106.67	120.00	147.43	-27.43	-19%	13.33	12%	5.93	7.53	1.97	5.56	282%	2	27%	4,412.00	4,158.93	4,641.10	-482.17	-10%	-253.07	-6%
PostBac	79.00	39.46	108.07	-68.61	-63%	-39.54	-50%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	81.53	41.46	116.15	-74.69	-64%	-40.07	-49%
PostBac Cr	80.06	97.67	312.64	-214.97	-69%	17.61	22%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	80.13	97.67	313.56	-215.89	-69%	17.54	22%
Masters	661.92	779.75	1,353.83	-574.08	-42%	117.83	18%	53.75	86.08	143.22	-57.14	-40%	32.33	60%	8.17	12.00	14.30	-2.30	-16%	4	47%	723.84	877.83	1,511.35	-633.52	-42%	153.99	21%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	46.68	79.33	109.19	-29.86	-27%	32.65	70%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	46.68	79.33	110.06	-30.73	-28%	32.65	70%
Transitory	7.80	13.00	207.98	-194.98	-94%	5.20	67%	38.53	33.53	35.70	-2.17	-6%	-5.00	-13%	29.07	26.87	23.61	3.26	14%	-2	-8%	75.40	73.40	267.29	-193.89	-73%	-2.00	-3%
Total FTES	11,386.49	11,701.72	15,703.67	-4,001.95	-25%	315.23	3%	456.48	477.89	770.76	-292.87	-38%	21.41	5%	67.84	75.81	52.64	23.17	44%	8	12%	11,910.81	12,255.42	16,527.07	-4,271.65	-26%	344.61	3%
Mean Unit Load																												
FT Freshmen	13.25	13.88	13.00	0.88	7%	0.62	4.7%	9.99	12.00	12.88	-0.88	-7%	2.01	20.1%	14.03	14.03	14.52	-0.49	-3%	0.00	0.0%	13.12	13.84	13.00	0.84	6%	0.72	5.5%
Freshmen	12.89	13.12	12.99	0.13	1%	0.23	1.8%	9.11	10.66	13.01	-2.36	-18%	1.55	17.0%	13.50	11.33	15.68	-4.34	-28%	-2.17	-16.0%	12.76	13.01	13.00	0.01	0%	0.25	1.9%
Sophomores	13.50	13.56	13.00	0.56	4%	0.05	0.4%	12.10	11.11	13.01	-1.90	-15%	-1.00	-8.2%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.43	13.45	13.00	0.44	3%	0.01	0.1%
Juniors	13.39	13.15	13.00	0.15	1%	-0.24	-1.8%	13.35	13.06	13.08	-0.02	0%	-0.29	-2.1%	13.41	12.55	13.17	-0.63	-5%	-0.86	-6.4%	13.39	13.14	13.00	0.14	1%	-0.25	-1.9%
Seniors	13.06	13.03	13.00	0.03	0%	-0.03	-0.2%	13.47	13.53	13.03	0.50	4%	0.06	0.4%	12.71	13.00	15.20	-2.20	-14%	0.29	2.3%	13.07	13.05	13.00	0.04	0%	-0.02	-0.2%
PostBac	10.44	9.14	12.89	-3.75	-29%	-1.30	-12.4%	12.65	10.00	13.45	-3.45	-26%	-2.65	-20.9%	-	-	13.20	-	-	-	-	10.50	9.18	12.92	-3.75	-29%	-1.32	-12.6%
PostBac Cr	9.40	11.15	12.97	-1.82	-14%	1.75	18.6%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.34	11.15	12.98	-1.83	-14%	1.81	19.4%
Masters	8.66	9.18	10.40	-1.22	-12%	0.52	6.1%	9.92	9.65	10.42	-0.76	-7%	-0.27	-2.7%	9.80	9.60	10.72	-1.12	-10%	-0.20	-2.1%	8.75	9.23	10.40	-1.17	-11%	0.48	5.5%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.83	12.83	12.76	0.07	1%	0.00	0.0%	12.22	11.91	12.59	-0.68	-5%	-0.31	-2.5%	13.07	12.23	12.40	-0.17	-1%	-0.83	-6.4%	12.80	12.79	12.75	0.03	0%	-0.02	-0.1%
FTES College of Disc																												
A&L	2,644.38	2,723.72				79.34	3%	100.15	79.47				-20.68	-21%	15.23	18.57				3.34	22%	2,759.76	2,821.76	4,111.81	-1,290.05	-31%	62.00	2%
BPA	1,511.40	1,602.27				90.87	6%	206.07	206.20				0.13	0%	14.13	8.93				-5.20	-37%	1,731.60	1,817.40	2,061.35	-243.95	-12%	85.80	5%
Educ	384.08	442.27				58.19	15%	5.00	12.10				7.10	142%	1.27	3.00				1.73	136%	390.35	457.37	974.64	-517.27	-53%	67.02	17%
NSci	3,102.25	2,928.23				-174.02	-6%	64.00	93.93				29.93	47%	12.00	16.05				4.05	34%	3,178.25	3,038.21	4,456.30	-1,418.09	-32%	-140.04	-4%
SBS	3,681.85	3,943.05				261.20	7%	77.80	84.85				7.05	9%	24.67	28.45				3.78	15%	3,784.32	4,056.35	4,667.10	-610.75	-13%	272.03	7%
UNV	62.53	62.20				-0.33	-1%	3.47	1.33				-2.14	-62%	0.53	0.80				0.27	51%	66.53	64.33	255.88	-191.55	-75%	-2.20	-3%
Total	11,386.49	11,701.74				315.25	3%	456.49	477.88				21.39	5%	67.83	75.80				7.97	12%	11,910.81	12,255.42	16,527.08	-4,271.66	-26%	344.61	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,703.66	14,750.67	13,823.75	15,336.10	14616	4.9%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,527.07	15,505.69	14,638.27	16,221.38
2014-15 Actual Today		11,701.74							477.88					75.80					12,255.42			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/08/2013 to 07/07/2014 — 100 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	102	97	2,521	-2,424	-96%	-5	-5%	5	2	36	-34	-94%	-3	-60%	2	2	5	-3	-60%	0	0%	109	101	2,562	-2,461	-96%	-8	-7%
LD Transfer	20	27	0	27	-	7	35%	1	1	37	-36	-97%	0	0%	0	1	0	1	-	1	-	21	29	37	-8	-22%	8	38%
UD Transfer	1,453	1,882	2,445	-563	-23%	429	30%	1	16	32	-16	-50%	15	1500%	12	16	3	13	433%	4	33%	1,466	1,914	2,480	-566	-23%	448	31%
PostBac	6	3	20	-17	-85%	-3	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	6	3	24	-21	-88%	-3	-50%
PostBac Cr	23	21	180	-159	-88%	-2	-9%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	23	21	180	-159	-88%	-2	-9%
Masters	257	298	610	-312	-51%	41	16%	7	8	60	-52	-87%	1	14%	5	6	7	-1	-14%	1	20%	269	312	677	-365	-54%	43	16%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,861	2,328	5,790	-3,462	-60%	467	25%	14	27	168	-141	-84%	13	93%	19	25	16	9	56%	6	32%	1,894	2,380	5,974	-3,594	-60%	486	26%
Continue/Return																												
Freshmen	1,504	1,410	1,519	-109	-7%	-94	-6%	52	58	97	-39	-40%	6	12%	4	7	1	6	600%	3	75%	1,560	1,475	1,617	-142	-9%	-85	-5%
Sophomores	2,021	2,109	2,068	41	2%	88	4%	117	96	140	-44	-31%	-21	-18%	6	5	0	5	-	-1	-17%	2,144	2,210	2,208	2	0%	66	3%
Juniors	2,041	2,214	2,018	196	10%	173	8%	139	123	162	-39	-24%	-16	-12%	4	5	3	2	67%	1	25%	2,184	2,342	2,183	159	7%	158	7%
Seniors	4,792	4,396	5,083	-687	-14%	-396	-8%	119	133	167	-34	-20%	14	12%	6	8	1	7	700%	2	33%	4,917	4,537	5,251	-714	-14%	-380	-8%
PostBac	105	60	105	-45	-43%	-45	-43%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	108	63	110	-47	-43%	-45	-42%
PostBac Cr	103	110	181	-71	-39%	7	7%	0	0	1	-1	-100%		-	1	0	0	0	-	-1	-100%	104	110	182	-72	-40%	6	6%
Masters	645	712	952	-240	-25%	67	10%	58	98	105	-7	-7%	40	69%	5	9	9	0	0%	4	80%	708	819	1,066	-247	-23%	111	16%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	62	104	126	-22	-17%	42	68%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	62	104	127	-23	-18%	42	68%
Transitory	14	20	240	-220	-92%	6	43%	43	39	41	-2	-5%	-4	-9%	31	30	27	3	11%	-1	-3%	88	89	308	-219	-71%	1	1%
Total	11,288	11,137	12,331	-1,194	-10%	-151	-1%	531	550	718	-168	-23%	19	4%	57	64	42	22	52%	7	12%	11,876	11,751	13,091	-1,340	-10%	-125	-1%
Total Headcount	13,149	13,465	18,121	-4,656	-26%	316	2%	545	577	886	-309	-35%	32	6%	76	89	58	31	53%	13	17%	13,770	14,131	19,065	-4,934	-26%	361	3%
FTES All Students																												
FT Freshmen	90.40	89.07	2,184.70	-2,095.63	-96%	-1.33	-1%	3.33	1.60	30.92	-29.32	-95%	-1.73	-52%	1.87	1.87	4.84	-2.97	-61%	0	0%	95.60	92.54	2,220.46	-2,127.92	-96%	-3.06	-3%
Freshmen	1,298.67	1,253.80	1,316.55	-62.75	-5%	-44.87	-3%	31.40	40.94	88.91	-47.97	-54%	9.54	30%	3.60	6.27	0.77	5.50	714%	3	74%	1,333.67	1,301.01	1,406.23	-105.22	-7%	-32.66	-2%
Sophomores	1,830.80	1,911.60	1,792.49	119.11	7%	80.80	4%	93.54	72.00	149.48	-77.48	-52%	-21.54	-23%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,930.47	1,989.00	1,942.41	46.59	2%	58.53	3%
Juniors	2,993.67	3,399.67	3,781.01	-381.34	-10%	406.00	14%	125.94	122.53	166.99	-44.46	-27%	-3.41	-3%	13.00	15.80	4.95	10.85	219%	3	22%	3,132.61	3,538.00	3,952.95	-414.95	-10%	405.39	13%
Seniors	4,295.74	4,023.00	4,491.70	-468.70	-10%	-272.74	-6%	106.40	120.26	147.43	-27.17	-18%	13.86	13%	5.93	7.53	1.97	5.56	282%	2	27%	4,408.07	4,150.79	4,641.10	-490.31	-11%	-257.28	-6%
PostBac	78.14	39.40	108.07	-68.67	-64%	-38.74	-50%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	80.67	41.40	116.15	-74.75	-64%	-39.27	-49%
PostBac Cr	79.26	97.00	312.64	-215.64	-69%	17.74	22%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.07	0.00	0.00	0.00	-	0	-100%	79.33	97.00	313.56	-216.56	-69%	17.67	22%
Masters	648.50	772.42	1,353.83	-581.41	-43%	123.92	19%	53.75	85.75	143.22	-57.47	-40%	32.00	60%	8.17	12.00	14.30	-2.30	-16%	4	47%	710.42	870.17	1,511.35	-641.18	-42%	159.75	22%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	46.55	78.53	109.19	-30.66	-28%	31.98	69%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	46.55	78.53	110.06	-31.53	-29%	31.98	69%
Transitory	7.80	11.93	207.98	-196.05	-94%	4.13	53%	37.47	32.20	35.70	-3.50	-10%	-5.27	-14%	29.07	26.33	23.61	2.72	12%	-3	-9%	74.34	70.46	267.29	-196.83	-74%	-3.88	-5%
Total FTES	11,370.03	11,677.00	15,703.67	-4,026.67	-26%	306.97	3%	454.36	477.28	770.76	-293.48	-38%	22.92	5%	67.84	75.20	52.64	22.56	43%	7	11%	11,892.23	12,229.48	16,527.07	-4,297.59	-26%	337.25	3%
Mean Unit Load																												
FT Freshmen	13.29	13.77	13.00	0.77	6%	0.48	3.6%	9.99	12.00	12.88	-0.88	-7%	2.01	20.1%	14.03	14.03	14.52	-0.49	-3%	0.00	0.0%	13.16	13.74	13.00	0.74	6%	0.59	4.5%
Freshmen	12.86	13.12	12.99	0.12	1%	0.25	2.0%	9.11	10.66	13.01	-2.36	-18%	1.55	17.0%	13.50	11.76	15.68	-3.92	-25%	-1.74	-12.9%	12.73	13.01	13.00	0.01	0%	0.27	2.1%
Sophomores	13.50	13.56	13.00	0.56	4%	0.06	0.4%	12.01	11.22	13.01	-1.79	-14%	-0.79	-6.6%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.43	13.45	13.00	0.45	3%	0.03	0.2%
Juniors	13.38	13.16	13.00	0.16	1%	-0.23	-1.7%	13.42	13.10	13.08	0.02	0%	-0.31	-2.3%	13.41	12.52	13.17	-0.65	-5%	-0.89	-6.6%	13.39	13.15	13.00	0.14	1%	-0.24	-1.8%
Seniors	13.05	13.04	13.00	0.04	0%	-0.02	-0.1%	13.44	13.56	13.03	0.52	4%	0.12	0.9%	12.71	13.00	15.20	-2.20	-14%	0.29	2.3%	13.06	13.05	13.00	0.05	0%	-0.01	-0.1%
PostBac	10.51	9.16	12.89	-3.73	-29%	-1.35	-12.8%	12.65	10.00	13.45	-3.45	-26%	-2.65	-20.9%	-	-	13.20	-	-	-	-	10.56	9.19	12.92	-3.73	-29%	-1.37	-12.9%
PostBac Cr	9.38	11.16	12.97	-1.81	-14%	1.77	18.9%	-	-	13.80	-	-	-	-	1.05	-	-	-	-	-	-	9.32	11.16	12.98	-1.82	-14%	1.84	19.7%
Masters	8.61	9.18	10.40	-1.21	-12%	0.57	6.6%	9.92	9.71	10.42	-0.71	-7%	-0.22	-2.2%	9.80	9.60	10.72	-1.12	-10%	-0.20	-2.1%	8.71	9.24	10.40	-1.16	-11%	0.53	6.1%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.82	12.83	12.76	0.07	1%	0.01	0.1%	12.21	11.96	12.59	-0.63	-5%	-0.25	-2.0%	13.07	12.27	12.40	-0.13	-1%	-0.80	-6.1%	12.80	12.80	12.75	0.04	0%	0.00	0.0%
FTES College of Disc																												
A&L	2,640.85	2,714.32				73.47	3%	99.08	80.00				-19.08	-19%	15.23	18.63				3.40	22%	2,755.16	2,812.95	4,111.81	-1,298.86	-32%	57.79	2%
BPA	1,510.87	1,597.93				87.06	6%	205.00	206.20				1.20	1%	14.13	9.20				-4.93	-35%	1,730.00	1,813.33	2,061.35	-248.02	-12%	83.33	5%
Educ	377.32	434.50				57.18	15%	5.00	11.77				6.77	135%	1.27	2.47				1.20	94%	383.59	448.74	974.64	-525.90	-54%	65.15	17%
NSci	3,101.43	2,926.57				-174.86	-6%	64.00	93.67				29.67	46%	12.00	16.05				4.05	34%	3,177.43	3,036.29	4,456.30	-1,420.01	-32%	-141.14	-4%
SBS	3,677.15	3,941.75				264.60	7%	77.80	84.32				6.52	8%	24.67	28.05				3.38	14%	3,779.62	4,054.12	4,667.10	-612.98	-13%	274.50	7%
UNV	62.40	61.93				-0.47	-1%	3.47	1.33				-2.14	-62%	0.53	0.80				0.27	51%	66.40	64.06	255.88	-191.82	-75%	-2.34	-4%
Total	11,370.02	11,677.00				306.98	3%	454.35	477.29				22.94	5%	67.83	75.20				7.37	11%	11,892.20	12,229.49	16,527.08	-4,297.59	-26%	337.29	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,703.66	14,750.67	13,823.75	15,336.10	14616	4.9%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,527.07	15,505.69	14,638.27	16,221.38
2014-15 Actual Today		11,677.00							477.29					75.20					12,229.49			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/04/2013 to 07/03/2014 — 104 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	102	96	2,521	-2,425	-96%	-6	-6%	4	2	36	-34	-94%	-2	-50%	2	2	5	-3	-60%	0	0%	108	100	2,562	-2,462	-96%	-8	-7%
LD Transfer	20	27	0	27	-	7	35%	1	1	37	-36	-97%	0	0%	0	1	0	1	-	1	-	21	29	37	-8	-22%	8	38%
UD Transfer	1,452	1,878	2,445	-567	-23%	426	29%	1	16	32	-16	-50%	15	1500%	11	17	3	14	467%	6	55%	1,464	1,911	2,480	-569	-23%	447	31%
PostBac	6	3	20	-17	-85%	-3	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	6	3	24	-21	-88%	-3	-50%
PostBac Cr	22	21	180	-159	-88%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	21	180	-159	-88%	-1	-5%
Masters	253	291	610	-319	-52%	38	15%	7	8	60	-52	-87%	1	14%	5	7	7	0	0%	2	40%	265	306	677	-371	-55%	41	15%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,855	2,316	5,790	-3,474	-60%	461	25%	13	27	168	-141	-84%	14	108%	18	27	16	11	69%	9	50%	1,886	2,370	5,974	-3,604	-60%	484	26%
Continue/Return																												
Freshmen	1,500	1,408	1,519	-111	-7%	-92	-6%	52	57	97	-40	-41%	5	10%	4	7	1	6	600%	3	75%	1,556	1,472	1,617	-145	-9%	-84	-5%
Sophomores	2,020	2,104	2,068	36	2%	84	4%	117	95	140	-45	-32%	-22	-19%	6	5	0	5	-	-1	-17%	2,143	2,204	2,208	-4	0%	61	3%
Juniors	2,037	2,213	2,018	195	10%	176	9%	138	123	162	-39	-24%	-15	-11%	4	5	3	2	67%	1	25%	2,179	2,341	2,183	158	7%	162	7%
Seniors	4,781	4,389	5,083	-694	-14%	-392	-8%	119	132	167	-35	-21%	13	11%	6	8	1	7	700%	2	33%	4,906	4,529	5,251	-722	-14%	-377	-8%
PostBac	105	60	105	-45	-43%	-45	-43%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	108	63	110	-47	-43%	-45	-42%
PostBac Cr	100	108	181	-73	-40%	8	8%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	100	108	182	-74	-41%	8	8%
Masters	635	709	952	-243	-26%	74	12%	57	99	105	-6	-6%	42	74%	5	9	9	0	0%	4	80%	697	817	1,066	-249	-23%	120	17%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	60	104	126	-22	-17%	44	73%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	60	104	127	-23	-18%	44	73%
Transitory	12	20	240	-220	-92%	8	67%	43	36	41	-5	-12%	-7	-16%	31	31	27	4	15%	0	0%	86	87	308	-221	-72%	1	1%
Total	11,251	11,117	12,331	-1,214	-10%	-134	-1%	529	545	718	-173	-24%	16	3%	56	65	42	23	55%	9	16%	11,836	11,727	13,091	-1,364	-10%	-109	-1%
Total Headcount	13,106	13,433	18,121	-4,688	-26%	327	2%	542	572	886	-314	-35%	30	6%	74	92	58	34	59%	18	24%	13,722	14,097	19,065	-4,968	-26%	375	3%
FTES All Students																												
FT Freshmen	90.40	89.40	2,184.70	-2,095.30	-96%	-1.00	-1%	2.80	1.60	30.92	-29.32	-95%	-1.20	-43%	1.87	1.87	4.84	-2.97	-61%	0	0%	95.07	92.87	2,220.46	-2,127.59	-96%	-2.20	-2%
Freshmen	1,292.27	1,247.40	1,316.55	-69.15	-5%	-44.87	-3%	31.40	39.20	88.91	-49.71	-56%	7.80	25%	3.60	6.53	0.77	5.76	748%	3	81%	1,327.27	1,293.13	1,406.23	-113.10	-8%	-34.14	-3%
Sophomores	1,831.20	1,905.27	1,792.49	112.78	6%	74.07	4%	93.80	72.00	149.48	-77.48	-52%	-21.80	-23%	6.13	5.40	0.44	4.96	1127%	-1	-12%	1,931.13	1,982.67	1,942.41	40.26	2%	51.54	3%
Juniors	2,989.47	3,396.40	3,781.01	-384.61	-10%	406.93	14%	125.40	122.47	166.99	-44.52	-27%	-2.93	-2%	12.13	16.53	4.95	11.58	234%	4	36%	3,127.00	3,535.40	3,952.95	-417.55	-11%	408.40	13%
Seniors	4,288.60	4,014.46	4,491.70	-477.24	-11%	-274.14	-6%	106.13	119.46	147.43	-27.97	-19%	13.33	13%	5.93	7.53	1.97	5.56	282%	2	27%	4,400.66	4,141.45	4,641.10	-499.65	-11%	-259.21	-6%
PostBac	78.40	39.13	108.07	-68.94	-64%	-39.27	-50%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	80.93	41.13	116.15	-75.02	-65%	-39.80	-49%
PostBac Cr	77.46	95.07	312.64	-217.57	-70%	17.61	23%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	77.46	95.07	313.56	-218.49	-70%	17.61	23%
Masters	640.92	765.25	1,353.83	-588.58	-43%	124.33	19%	53.08	85.75	143.22	-57.47	-40%	32.67	62%	8.17	12.33	14.30	-1.97	-14%	4	51%	702.17	863.33	1,511.35	-648.02	-43%	161.16	23%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	44.15	78.00	109.19	-31.19	-29%	33.85	77%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	44.15	78.00	110.06	-32.06	-29%	33.85	77%
Transitory	6.73	11.93	207.98	-196.05	-94%	5.20	77%	37.20	29.93	35.70	-5.77	-16%	-7.27	-20%	29.07	27.27	23.61	3.66	16%	-2	-6%	73.00	69.13	267.29	-198.16	-74%	-3.87	-5%
Total FTES	11,340.10	11,642.89	15,703.67	-4,060.78	-26%	302.79	3%	452.34	472.41	770.76	-298.35	-39%	20.07	4%	66.90	77.46	52.64	24.82	47%	11	16%	11,859.34	12,192.76	16,527.07	-4,334.31	-26%	333.42	3%
Mean Unit Load																												
FT Freshmen	13.29	13.97	13.00	0.97	7%	0.67	5.1%	10.50	12.00	12.88	-0.88	-7%	1.50	14.3%	14.03	14.03	14.52	-0.49	-3%	0.00	0.0%	13.20	13.93	13.00	0.93	7%	0.73	5.5%
Freshmen	12.83	13.07	12.99	0.08	1%	0.24	1.8%	9.11	10.41	13.01	-2.60	-20%	1.30	14.3%	13.50	12.24	15.68	-3.43	-22%	-1.26	-9.3%	12.70	12.95	13.00	-0.04	0%	0.25	2.0%
Sophomores	13.51	13.54	13.00	0.55	4%	0.03	0.2%	12.04	11.26	13.01	-1.75	-13%	-0.78	-6.5%	15.13	15.50	15.94	-0.44	-3%	0.37	2.4%	13.44	13.45	13.00	0.44	3%	0.01	0.1%
Juniors	13.38	13.16	13.00	0.16	1%	-0.23	-1.7%	13.42	13.16	13.08	0.07	1%	-0.27	-2.0%	13.42	12.52	13.17	-0.65	-5%	-0.89	-6.7%	13.39	13.15	13.00	0.15	1%	-0.24	-1.8%
Seniors	13.06	13.03	13.00	0.03	0%	-0.03	-0.3%	13.41	13.57	13.03	0.53	4%	0.16	1.2%	12.71	13.00	15.20	-2.20	-14%	0.29	2.3%	13.07	13.04	13.00	0.04	0%	-0.03	-0.2%
PostBac	10.59	9.11	12.89	-3.78	-29%	-1.48	-14.0%	12.65	10.00	13.45	-3.45	-26%	-2.65	-20.9%	-	-	13.20	-	-	-	-	10.64	9.14	12.92	-3.78	-29%	-1.50	-14.1%
PostBac Cr	9.47	11.11	12.97	-1.87	-14%	1.64	17.3%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.47	11.11	12.98	-1.87	-14%	1.64	17.3%
Masters	8.64	9.19	10.40	-1.21	-12%	0.54	6.3%	9.95	9.62	10.42	-0.80	-8%	-0.34	-3.4%	9.80	9.25	10.72	-1.47	-14%	-0.56	-5.7%	8.74	9.23	10.40	-1.17	-11%	0.49	5.6%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.83	12.83	12.76	0.07	1%	0.00	0.0%	12.22	11.94	12.59	-0.65	-5%	-0.29	-2.3%	13.23	12.23	12.40	-0.17	-1%	-1.00	-7.6%	12.81	12.79	12.75	0.03	0%	-0.02	-0.2%
FTES College of Disc																												
A&L	2,630.97	2,702.95				71.98	3%	98.02	78.13				-19.89	-20%	14.63	19.50				4.87	33%	2,743.62	2,800.58	4,111.81	-1,311.23	-32%	56.96	2%
BPA	1,508.20	1,597.27				89.07	6%	204.60	205.67				1.07	1%	14.13	9.20				-4.93	-35%	1,726.93	1,812.14	2,061.35	-249.21	-12%	85.21	5%
Educ	370.65	429.47				58.82	16%	5.00	12.43				7.43	149%	1.20	2.47				1.27	106%	376.85	444.37	974.64	-530.27	-54%	67.52	18%
NSci	3,100.07	2,918.87				-181.20	-6%	64.00	92.00				28.00	44%	12.00	16.32				4.32	36%	3,176.07	3,027.19	4,456.30	-1,429.11	-32%	-148.88	-5%
SBS	3,668.22	3,932.15				263.93	7%	77.27	82.85				5.58	7%	24.40	29.18				4.78	20%	3,769.89	4,044.18	4,667.10	-622.92	-13%	274.29	7%
UNV	62.00	62.20				0.20	0%	3.47	1.33				-2.14	-62%	0.53	0.80				0.27	51%	66.00	64.33	255.88	-191.55	-75%	-1.67	-3%
Total	11,340.11	11,642.91				302.80	3%	452.36	472.41				20.05	4%	66.89	77.47				10.58	16%	11,859.36	12,192.79	16,527.08	-4,334.29	-26%	333.43	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,703.66	14,750.67	13,823.75	15,336.10	14616	4.9%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,527.07	15,505.69	14,638.27	16,221.38
2014-15 Actual Today		11,642.91							472.41					77.47					12,192.79			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/03/2013 to 07/02/2014 — 105 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	102	96	2,521	-2,425	-96%	-6	-6%	4	2	36	-34	-94%	-2	-50%	2	2	5	-3	-60%	0	0%	108	100	2,562	-2,462	-96%	-8	-7%
LD Transfer	19	26	0	26	-	7	37%	1	1	37	-36	-97%	0	0%	0	1	0	1	-	1	-	20	28	37	-9	-24%	8	40%
UD Transfer	1,449	1,874	2,445	-571	-23%	425	29%	1	16	32	-16	-50%	15	1500%	11	17	3	14	467%	6	55%	1,461	1,907	2,480	-573	-23%	446	31%
PostBac	6	3	20	-17	-85%	-3	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	6	3	24	-21	-88%	-3	-50%
PostBac Cr	22	20	180	-160	-89%	-2	-9%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	22	20	180	-160	-89%	-2	-9%
Masters	246	289	610	-321	-53%	43	17%	6	8	60	-52	-87%	2	33%	5	6	7	-1	-14%	1	20%	257	303	677	-374	-55%	46	18%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,844	2,308	5,790	-3,482	-60%	464	25%	12	27	168	-141	-84%	15	125%	18	26	16	10	63%	8	44%	1,874	2,361	5,974	-3,613	-60%	487	26%
Continue/Return																												
Freshmen	1,495	1,402	1,519	-117	-8%	-93	-6%	52	57	97	-40	-41%	5	10%	4	7	1	6	600%	3	75%	1,551	1,466	1,617	-151	-9%	-85	-5%
Sophomores	2,016	2,098	2,068	30	1%	82	4%	117	95	140	-45	-32%	-22	-19%	6	5	0	5	-	-1	-17%	2,139	2,198	2,208	-10	0%	59	3%
Juniors	2,037	2,210	2,018	192	10%	173	8%	137	123	162	-39	-24%	-14	-10%	4	5	3	2	67%	1	25%	2,178	2,338	2,183	155	7%	160	7%
Seniors	4,768	4,383	5,083	-700	-14%	-385	-8%	119	132	167	-35	-21%	13	11%	6	8	1	7	700%	2	33%	4,893	4,523	5,251	-728	-14%	-370	-8%
PostBac	106	60	105	-45	-43%	-46	-43%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	109	63	110	-47	-43%	-46	-42%
PostBac Cr	96	107	181	-74	-41%	11	11%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	96	107	182	-75	-41%	11	11%
Masters	637	704	952	-248	-26%	67	11%	57	98	105	-7	-7%	41	72%	5	9	9	0	0%	4	80%	699	811	1,066	-255	-24%	112	16%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	57	103	126	-23	-18%	46	81%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	57	103	127	-24	-19%	46	81%
Transitory	12	19	240	-221	-92%	7	58%	43	36	41	-5	-12%	-7	-16%	31	31	27	4	15%	0	0%	86	86	308	-222	-72%	0	0%
Total	11,225	11,088	12,331	-1,243	-10%	-137	-1%	528	544	718	-174	-24%	16	3%	56	65	42	23	55%	9	16%	11,809	11,697	13,091	-1,394	-11%	-112	-1%
Total Headcount	13,069	13,396	18,121	-4,725	-26%	327	3%	540	571	886	-315	-36%	31	6%	74	91	58	33	57%	17	23%	13,683	14,058	19,065	-5,007	-26%	375	3%
FTES All Students																												
FT Freshmen	90.40	88.80	2,184.70	-2,095.90	-96%	-1.60	-2%	2.80	1.60	30.92	-29.32	-95%	-1.20	-43%	1.87	1.87	4.84	-2.97	-61%	0	0%	95.07	92.27	2,220.46	-2,128.19	-96%	-2.80	-3%
Freshmen	1,286.80	1,241.00	1,316.55	-75.55	-6%	-45.80	-4%	31.40	39.20	88.91	-49.71	-56%	7.80	25%	3.60	6.53	0.77	5.76	748%	3	81%	1,321.80	1,286.73	1,406.23	-119.50	-8%	-35.07	-3%
Sophomores	1,827.67	1,900.80	1,792.49	108.31	6%	73.13	4%	93.54	72.27	149.48	-77.21	-52%	-21.27	-23%	6.00	5.40	0.44	4.96	1127%	-1	-10%	1,927.21	1,978.47	1,942.41	36.06	2%	51.26	3%
Juniors	2,986.00	3,393.47	3,781.01	-387.54	-10%	407.47	14%	124.33	122.47	166.99	-44.52	-27%	-1.86	-1%	12.13	16.53	4.95	11.58	234%	4	36%	3,122.46	3,532.47	3,952.95	-420.48	-11%	410.01	13%
Seniors	4,277.60	4,009.13	4,491.70	-482.57	-11%	-268.47	-6%	106.13	119.46	147.43	-27.97	-19%	13.33	13%	5.93	7.53	1.97	5.56	282%	2	27%	4,389.66	4,136.12	4,641.10	-504.98	-11%	-253.54	-6%
PostBac	78.66	39.13	108.07	-68.94	-64%	-39.53	-50%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	81.19	41.13	116.15	-75.02	-65%	-40.06	-49%
PostBac Cr	74.86	93.87	312.64	-218.77	-70%	19.01	25%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	74.86	93.87	313.56	-219.69	-70%	19.01	25%
Masters	636.92	761.00	1,353.83	-592.83	-44%	124.08	19%	52.08	85.08	143.22	-58.14	-41%	33.00	63%	8.17	11.33	14.30	-2.97	-21%	3	39%	697.17	857.41	1,511.35	-653.94	-43%	160.24	23%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	42.28	77.67	109.19	-31.52	-29%	35.39	84%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	42.28	77.67	110.06	-32.39	-29%	35.39	84%
Transitory	6.73	11.40	207.98	-196.58	-95%	4.67	69%	37.20	29.93	35.70	-5.77	-16%	-7.27	-20%	29.07	27.27	23.61	3.66	16%	-2	-6%	73.00	68.60	267.29	-198.69	-74%	-4.40	-6%
Total FTES	11,308.42	11,616.85	15,703.67	-4,086.82	-26%	308.43	3%	450.01	472.01	770.76	-298.75	-39%	22.00	5%	66.77	76.46	52.64	23.82	45%	10	15%	11,825.20	12,165.32	16,527.07	-4,361.75	-26%	340.12	3%
Mean Unit Load																												
FT Freshmen	13.29	13.88	13.00	0.88	7%	0.58	4.4%	10.50	12.00	12.88	-0.88	-7%	1.50	14.3%	14.03	14.03	14.52	-0.49	-3%	0.00	0.0%	13.20	13.84	13.00	0.84	6%	0.64	4.8%
Freshmen	12.83	13.07	12.99	0.07	1%	0.24	1.8%	9.11	10.41	13.01	-2.60	-20%	1.30	14.3%	13.50	12.24	15.68	-3.43	-22%	-1.26	-9.3%	12.70	12.95	13.00	-0.05	0%	0.25	2.0%
Sophomores	13.51	13.55	13.00	0.55	4%	0.04	0.3%	12.01	11.30	13.01	-1.71	-13%	-0.71	-5.9%	15.00	15.50	15.94	-0.44	-3%	0.50	3.3%	13.44	13.45	13.00	0.45	3%	0.02	0.1%
Juniors	13.38	13.17	13.00	0.17	1%	-0.21	-1.6%	13.41	13.16	13.08	0.07	1%	-0.25	-1.9%	13.42	12.52	13.17	-0.65	-5%	-0.89	-6.7%	13.38	13.16	13.00	0.16	1%	-0.22	-1.6%
Seniors	13.06	13.03	13.00	0.03	0%	-0.03	-0.3%	13.41	13.57	13.03	0.53	4%	0.16	1.2%	12.71	13.00	15.20	-2.20	-14%	0.29	2.3%	13.07	13.04	13.00	0.04	0%	-0.03	-0.2%
PostBac	10.53	9.12	12.89	-3.77	-29%	-1.41	-13.4%	12.65	10.00	13.45	-3.45	-26%	-2.65	-20.9%	-	-	13.20	-	-	-	-	10.58	9.16	12.92	-3.77	-29%	-1.43	-13.5%
PostBac Cr	9.46	11.14	12.97	-1.83	-14%	1.68	17.7%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.46	11.14	12.98	-1.83	-14%	1.68	17.7%
Masters	8.64	9.20	10.40	-1.20	-11%	0.56	6.5%	9.92	9.63	10.42	-0.78	-8%	-0.29	-2.9%	9.80	9.06	10.72	-1.65	-15%	-0.74	-7.5%	8.73	9.24	10.40	-1.16	-11%	0.51	5.8%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.83	12.84	12.76	0.07	1%	0.00	0.0%	12.21	11.95	12.59	-0.64	-5%	-0.26	-2.1%	13.20	12.23	12.40	-0.17	-1%	-0.97	-7.4%	12.81	12.80	12.75	0.04	0%	-0.01	-0.1%
FTES College of Disc																												
A&L	2,624.80	2,692.92				68.12	3%	98.02	78.13				-19.89	-20%	14.63	18.50				3.87	26%	2,737.45	2,789.55	4,111.81	-1,322.26	-32%	52.10	2%
BPA	1,507.40	1,596.67				89.27	6%	203.80	205.93				2.13	1%	14.13	9.20				-4.93	-35%	1,725.33	1,811.80	2,061.35	-249.55	-12%	86.47	5%
Educ	364.58	425.57				60.99	17%	4.00	12.43				8.43	211%	1.20	2.47				1.27	106%	369.78	440.47	974.64	-534.17	-55%	70.69	19%
NSci	3,095.67	2,913.80				-181.87	-6%	64.00	91.33				27.33	43%	12.13	16.32				4.19	35%	3,171.80	3,021.45	4,456.30	-1,434.85	-32%	-150.35	-5%
SBS	3,664.78	3,926.23				261.45	7%	77.53	82.85				5.32	7%	24.13	29.18				5.05	21%	3,766.44	4,038.26	4,667.10	-628.84	-13%	271.82	7%
UNV	51.20	61.67				10.47	20%	2.67	1.33				-1.34	-50%	0.53	0.80				0.27	51%	54.40	63.80	255.88	-192.08	-75%	9.40	17%
Total	11,308.43	11,616.86				308.43	3%	450.02	472.00				21.98	5%	66.75	76.47				9.72	15%	11,825.20	12,165.33	16,527.08	-4,361.75	-26%	340.13	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		11,616.86							472.00					76.47					12,165.33			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/02/2013 to 07/01/2014 — 106 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	102	95	2,521	-2,426	-96%	-7	-7%	4	2	36	-34	-94%	-2	-50%	2	2	5	-3	-60%	0	0%	108	99	2,562	-2,463	-96%	-9	-8%
LD Transfer	19	26	0	26	-	7	37%	1	1	37	-36	-97%	0	0%	0	1	0	1	-	1	-	20	28	37	-9	-24%	8	40%
UD Transfer	1,448	1,868	2,445	-577	-24%	420	29%	1	16	32	-16	-50%	15	1500%	10	18	3	15	500%	8	80%	1,459	1,902	2,480	-578	-23%	443	30%
PostBac	6	3	20	-17	-85%	-3	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	6	3	24	-21	-88%	-3	-50%
PostBac Cr	21	19	180	-161	-89%	-2	-10%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	21	19	180	-161	-89%	-2	-10%
Masters	237	287	610	-323	-53%	50	21%	6	8	60	-52	-87%	2	33%	5	6	7	-1	-14%	1	20%	248	301	677	-376	-56%	53	21%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,833	2,298	5,790	-3,492	-60%	465	25%	12	27	168	-141	-84%	15	125%	17	27	16	11	69%	10	59%	1,862	2,352	5,974	-3,622	-61%	490	26%
Continue/Return																												
Freshmen	1,495	1,400	1,519	-119	-8%	-95	-6%	52	56	97	-41	-42%	4	8%	4	6	1	5	500%	2	50%	1,551	1,462	1,617	-155	-10%	-89	-6%
Sophomores	2,010	2,094	2,068	26	1%	84	4%	117	94	140	-46	-33%	-23	-20%	6	5	0	5	-	-1	-17%	2,133	2,193	2,208	-15	-1%	60	3%
Juniors	2,034	2,210	2,018	192	10%	176	9%	137	123	162	-39	-24%	-14	-10%	4	5	3	2	67%	1	25%	2,175	2,338	2,183	155	7%	163	7%
Seniors	4,763	4,375	5,083	-708	-14%	-388	-8%	119	132	167	-35	-21%	13	11%	6	8	1	7	700%	2	33%	4,888	4,515	5,251	-736	-14%	-373	-8%
PostBac	106	60	105	-45	-43%	-46	-43%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	109	63	110	-47	-43%	-46	-42%
PostBac Cr	95	105	181	-76	-42%	10	11%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	95	105	182	-77	-42%	10	11%
Masters	637	701	952	-251	-26%	64	10%	57	98	105	-7	-7%	41	72%	5	9	9	0	0%	4	80%	699	808	1,066	-258	-24%	109	16%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	54	101	126	-25	-20%	47	87%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	54	101	127	-26	-20%	47	87%
Transitory	12	18	240	-222	-93%	6	50%	42	36	41	-5	-12%	-6	-14%	31	31	27	4	15%	0	0%	85	85	308	-223	-72%	0	0%
Total	11,207	11,066	12,331	-1,265	-10%	-141	-1%	527	542	718	-176	-25%	15	3%	56	64	42	22	52%	8	14%	11,790	11,672	13,091	-1,419	-11%	-118	-1%
Total Headcount	13,040	13,364	18,121	-4,757	-26%	324	2%	539	569	886	-317	-36%	30	6%	73	91	58	33	57%	18	25%	13,652	14,024	19,065	-5,041	-26%	372	3%
FTES All Students																												
FT Freshmen	90.00	88.13	2,184.70	-2,096.57	-96%	-1.87	-2%	2.80	1.60	30.92	-29.32	-95%	-1.20	-43%	1.60	1.87	4.84	-2.97	-61%	0	17%	94.40	91.60	2,220.46	-2,128.86	-96%	-2.80	-3%
Freshmen	1,286.00	1,239.33	1,316.55	-77.22	-6%	-46.67	-4%	31.13	38.94	88.91	-49.97	-56%	7.81	25%	3.60	6.00	0.77	5.23	679%	2	67%	1,320.73	1,284.27	1,406.23	-121.96	-9%	-36.46	-3%
Sophomores	1,823.53	1,896.94	1,792.49	104.45	6%	73.41	4%	93.27	72.00	149.48	-77.48	-52%	-21.27	-23%	6.00	5.40	0.44	4.96	1127%	-1	-10%	1,922.80	1,974.34	1,942.41	31.93	2%	51.54	3%
Juniors	2,983.14	3,389.13	3,781.01	-391.88	-10%	405.99	14%	124.34	122.20	166.99	-44.79	-27%	-2.14	-2%	11.33	16.26	4.95	11.31	228%	5	44%	3,118.81	3,527.59	3,952.95	-425.36	-11%	408.78	13%
Seniors	4,271.86	3,998.93	4,491.70	-492.77	-11%	-272.93	-6%	106.13	119.06	147.43	-28.37	-19%	12.93	12%	5.93	8.07	1.97	6.10	310%	2	36%	4,383.92	4,126.06	4,641.10	-515.04	-11%	-257.86	-6%
PostBac	78.66	38.93	108.07	-69.14	-64%	-39.73	-51%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	81.19	40.93	116.15	-75.22	-65%	-40.26	-50%
PostBac Cr	73.80	91.53	312.64	-221.11	-71%	17.73	24%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	73.80	91.53	313.56	-222.03	-71%	17.73	24%
Masters	630.75	757.25	1,353.83	-596.58	-44%	126.50	20%	52.08	84.75	143.22	-58.47	-41%	32.67	63%	8.17	11.33	14.30	-2.97	-21%	3	39%	691.00	853.33	1,511.35	-658.02	-44%	162.33	23%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	40.95	75.87	109.19	-33.32	-31%	34.92	85%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	40.95	75.87	110.06	-34.19	-31%	34.92	85%
Transitory	6.73	10.33	207.98	-197.65	-95%	3.60	53%	35.53	29.93	35.70	-5.77	-16%	-5.60	-16%	29.07	27.27	23.61	3.66	16%	-2	-6%	71.33	67.53	267.29	-199.76	-75%	-3.80	-5%
Total FTES	11,285.92	11,586.95	15,703.67	-4,116.72	-26%	301.03	3%	447.81	470.48	770.76	-300.28	-39%	22.67	5%	65.70	76.20	52.64	23.56	45%	11	16%	11,799.43	12,133.63	16,527.07	-4,393.44	-27%	334.20	3%
Mean Unit Load																												
FT Freshmen	13.24	13.92	13.00	0.92	7%	0.68	5.1%	10.50	12.00	12.88	-0.88	-7%	1.50	14.3%	12.00	14.03	14.52	-0.49	-3%	2.03	16.9%	13.11	13.88	13.00	0.88	7%	0.77	5.9%
Freshmen	12.82	13.07	12.99	0.07	1%	0.24	1.9%	9.04	10.52	13.01	-2.50	-19%	1.48	16.4%	13.50	12.86	15.68	-2.82	-18%	-0.64	-4.8%	12.69	12.96	13.00	-0.04	0%	0.27	2.1%
Sophomores	13.52	13.55	13.00	0.55	4%	0.03	0.2%	11.94	11.37	13.01	-1.64	-13%	-0.57	-4.7%	15.00	15.50	15.94	-0.44	-3%	0.50	3.3%	13.44	13.46	13.00	0.45	3%	0.02	0.1%
Juniors	13.39	13.17	13.00	0.17	1%	-0.22	-1.6%	13.37	13.13	13.08	0.05	0%	-0.24	-1.8%	13.46	12.43	13.17	-0.74	-6%	-1.02	-7.6%	13.39	13.16	13.00	0.16	1%	-0.23	-1.7%
Seniors	13.06	13.02	13.00	0.02	0%	-0.04	-0.3%	13.41	13.52	13.03	0.49	4%	0.12	0.9%	12.71	12.67	15.20	-2.53	-17%	-0.04	-0.3%	13.07	13.04	13.00	0.03	0%	-0.03	-0.3%
PostBac	10.53	8.99	12.89	-3.91	-30%	-1.54	-14.7%	12.65	10.00	13.45	-3.45	-26%	-2.65	-20.9%	-	-	13.20	-	-	-	-	10.58	9.03	12.92	-3.90	-30%	-1.56	-14.7%
PostBac Cr	9.45	11.13	12.97	-1.85	-14%	1.67	17.7%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.45	11.13	12.98	-1.85	-14%	1.67	17.7%
Masters	8.64	9.20	10.40	-1.20	-12%	0.56	6.4%	9.92	9.59	10.42	-0.82	-8%	-0.33	-3.3%	9.80	9.06	10.72	-1.65	-15%	-0.74	-7.5%	8.74	9.24	10.40	-1.17	-11%	0.50	5.7%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.84	12.83	12.76	0.07	1%	0.00	0.0%	12.17	11.96	12.59	-0.64	-5%	-0.22	-1.8%	13.16	12.19	12.40	-0.21	-2%	-0.98	-7.4%	12.81	12.79	12.75	0.04	0%	-0.02	-0.1%
FTES College of Disc																												
A&L	2,616.55	2,685.98				69.43	3%	97.15	77.33				-19.82	-20%	14.63	18.50				3.87	26%	2,728.33	2,781.81	4,111.81	-1,330.00	-32%	53.48	2%
BPA	1,505.73	1,594.33				88.60	6%	202.73	205.67				2.94	1%	14.13	9.20				-4.93	-35%	1,722.59	1,809.20	2,061.35	-252.15	-12%	86.61	5%
Educ	360.08	418.63				58.55	16%	4.00	12.10				8.10	203%	1.20	2.47				1.27	106%	365.28	433.20	974.64	-541.44	-56%	67.92	19%
NSci	3,093.93	2,908.65				-185.28	-6%	64.00	91.20				27.20	43%	12.13	16.32				4.19	35%	3,170.06	3,016.17	4,456.30	-1,440.13	-32%	-153.89	-5%
SBS	3,658.70	3,918.23				259.53	7%	77.53	82.85				5.32	7%	23.07	28.92				5.85	25%	3,759.30	4,030.00	4,667.10	-637.10	-14%	270.70	7%
UNV	50.93	61.13				10.20	20%	2.40	1.33				-1.07	-45%	0.53	0.80				0.27	51%	53.86	63.26	255.88	-192.62	-75%	9.40	17%
Total	11,285.92	11,586.95				301.03	3%	447.81	470.48				22.67	5%	65.69	76.21				10.52	16%	11,799.42	12,133.64	16,527.08	-4,393.44	-27%	334.22	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,703.66	14,750.67	13,823.75	15,336.10	14616	4.9%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,527.07	15,505.69	14,638.27	16,221.38
2014-15 Actual Today		11,586.95							470.48					76.21					12,133.64			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/01/2013 to 06/30/2014 — 107 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	2	2,521	-2,519	-100%	2	-	4	2	36	-34	-94%	-2	-50%	0	0	5	-5	-100%	0	-	4	4	2,562	-2,558	-100%	0	0%
LD Transfer	18	25	0	25	-	7	39%	1	1	37	-36	-97%	0	0%	0	1	0	1	-	1	-	19	27	37	-10	-27%	8	42%
UD Transfer	1,446	1,867	2,445	-578	-24%	421	29%	1	16	32	-16	-50%	15	1500%	9	18	3	15	500%	9	100%	1,456	1,901	2,480	-579	-23%	445	31%
PostBac	5	3	20	-17	-85%	-2	-40%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	5	3	24	-21	-88%	-2	-40%
PostBac Cr	20	18	180	-162	-90%	-2	-10%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	18	180	-162	-90%	-2	-10%
Masters	228	287	610	-323	-53%	59	26%	6	8	60	-52	-87%	2	33%	5	5	7	-2	-29%	0	0%	239	300	677	-377	-56%	61	26%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,717	2,202	5,790	-3,588	-62%	485	28%	12	27	168	-141	-84%	15	125%	14	24	16	8	50%	10	71%	1,743	2,253	5,974	-3,721	-62%	510	29%
Continue/Return																												
Freshmen	1,491	1,398	1,519	-121	-8%	-93	-6%	52	56	97	-41	-42%	4	8%	4	6	1	5	500%	2	50%	1,547	1,460	1,617	-157	-10%	-87	-6%
Sophomores	2,008	2,092	2,068	24	1%	84	4%	117	94	140	-46	-33%	-23	-20%	6	5	0	5	-	-1	-17%	2,131	2,191	2,208	-17	-1%	60	3%
Juniors	2,031	2,211	2,018	193	10%	180	9%	137	123	162	-39	-24%	-14	-10%	4	5	3	2	67%	1	25%	2,172	2,339	2,183	156	7%	167	8%
Seniors	4,757	4,367	5,083	-716	-14%	-390	-8%	118	132	167	-35	-21%	14	12%	6	8	1	7	700%	2	33%	4,881	4,507	5,251	-744	-14%	-374	-8%
PostBac	106	60	105	-45	-43%	-46	-43%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	109	63	110	-47	-43%	-46	-42%
PostBac Cr	95	102	181	-79	-44%	7	7%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	95	102	182	-80	-44%	7	7%
Masters	628	694	952	-258	-27%	66	11%	57	95	105	-10	-10%	38	67%	4	9	9	0	0%	5	125%	689	798	1,066	-268	-25%	109	16%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	54	100	126	-26	-21%	46	85%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	54	100	127	-27	-21%	46	85%
Transitory	12	18	240	-222	-93%	6	50%	41	36	41	-5	-12%	-5	-12%	31	31	27	4	15%	0	0%	84	85	308	-223	-72%	1	1%
Total	11,183	11,044	12,331	-1,287	-10%	-139	-1%	525	539	718	-179	-25%	14	3%	55	64	42	22	52%	9	16%	11,763	11,647	13,091	-1,444	-11%	-116	-1%
Total Headcount	12,900	13,246	18,121	-4,875	-27%	346	3%	537	566	886	-320	-36%	29	5%	69	88	58	30	52%	19	28%	13,506	13,900	19,065	-5,165	-27%	394	3%
FTES All Students																												
FT Freshmen	0.00	1.60	2,184.70	-2,183.10	-100%	1.60	-	2.80	1.60	30.92	-29.32	-95%	-1.20	-43%	0.00	0.00	4.84	-4.84	-100%	0	-	2.80	3.20	2,220.46	-2,217.26	-100%	0.40	14%
Freshmen	1,282.14	1,235.53	1,316.55	-81.02	-6%	-46.61	-4%	31.14	38.67	88.91	-50.24	-57%	7.53	24%	3.60	6.00	0.77	5.23	679%	2	67%	1,316.88	1,280.20	1,406.23	-126.03	-9%	-36.68	-3%
Sophomores	1,820.87	1,894.40	1,792.49	101.91	6%	73.53	4%	93.00	71.73	149.48	-77.75	-52%	-21.27	-23%	6.00	5.40	0.44	4.96	1127%	-1	-10%	1,919.87	1,971.53	1,942.41	29.12	1%	51.66	3%
Juniors	2,980.06	3,389.80	3,781.01	-391.21	-10%	409.74	14%	124.34	122.20	166.99	-44.79	-27%	-2.14	-2%	10.54	16.26	4.95	11.31	228%	6	54%	3,114.94	3,528.26	3,952.95	-424.69	-11%	413.32	13%
Seniors	4,265.60	3,989.66	4,491.70	-502.04	-11%	-275.94	-6%	104.80	118.26	147.43	-29.17	-20%	13.46	13%	5.93	8.07	1.97	6.10	310%	2	36%	4,376.33	4,115.99	4,641.10	-525.11	-11%	-260.34	-6%
PostBac	77.86	38.93	108.07	-69.14	-64%	-38.93	-50%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	80.39	40.93	116.15	-75.22	-65%	-39.46	-49%
PostBac Cr	73.60	87.73	312.64	-224.91	-72%	14.13	19%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	73.60	87.73	313.56	-225.83	-72%	14.13	19%
Masters	617.17	752.09	1,353.83	-601.74	-44%	134.92	22%	52.08	82.42	143.22	-60.80	-42%	30.34	58%	7.83	10.67	14.30	-3.63	-25%	3	36%	677.08	845.18	1,511.35	-666.17	-44%	168.10	25%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	40.82	75.07	109.19	-34.12	-31%	34.25	84%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	40.82	75.07	110.06	-34.99	-32%	34.25	84%
Transitory	6.73	10.33	207.98	-197.65	-95%	3.60	53%	35.20	29.93	35.70	-5.77	-16%	-5.27	-15%	28.33	27.27	23.61	3.66	16%	-1	-4%	70.26	67.53	267.29	-199.76	-75%	-2.73	-4%
Total FTES	11,165.35	11,475.72	15,703.67	-4,227.95	-27%	310.37	3%	445.89	466.81	770.76	-303.95	-39%	20.92	5%	62.23	73.67	52.64	21.03	40%	11	18%	11,673.47	12,016.20	16,527.07	-4,510.87	-27%	342.73	3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.00	-1.00	-8%	-	-	10.50	12.00	12.88	-0.88	-7%	1.50	14.3%	-	-	14.52	-	-	-	-	10.50	12.00	13.00	-1.00	-8%	1.50	14.3%
Freshmen	12.83	13.05	12.99	0.06	0%	0.23	1.8%	9.02	10.45	13.01	-2.56	-20%	1.43	15.9%	13.50	12.86	15.68	-2.82	-18%	-0.64	-4.8%	12.69	12.94	13.00	-0.05	0%	0.25	2.0%
Sophomores	13.52	13.54	13.00	0.55	4%	0.03	0.2%	11.97	11.33	13.01	-1.68	-13%	-0.64	-5.3%	15.00	15.50	15.94	-0.44	-3%	0.50	3.3%	13.44	13.45	13.00	0.44	3%	0.01	0.1%
Juniors	13.39	13.17	13.00	0.17	1%	-0.22	-1.7%	13.37	13.13	13.08	0.05	0%	-0.24	-1.8%	13.18	12.43	13.17	-0.74	-6%	-0.74	-5.6%	13.39	13.16	13.00	0.15	1%	-0.23	-1.7%
Seniors	13.06	13.02	13.00	0.02	0%	-0.04	-0.3%	13.35	13.44	13.03	0.41	3%	0.09	0.6%	12.71	12.67	15.20	-2.53	-17%	-0.04	-0.3%	13.07	13.03	13.00	0.03	0%	-0.04	-0.3%
PostBac	10.52	8.99	12.89	-3.91	-30%	-1.53	-14.6%	12.65	10.00	13.45	-3.45	-26%	-2.65	-20.9%	-	-	13.20	-	-	-	-	10.57	9.03	12.92	-3.90	-30%	-1.55	-14.6%
PostBac Cr	9.51	11.02	12.97	-1.95	-15%	1.52	15.9%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.51	11.02	12.98	-1.95	-15%	1.52	15.9%
Masters	8.63	9.20	10.40	-1.19	-11%	0.57	6.6%	9.92	9.60	10.42	-0.81	-8%	-0.32	-3.2%	10.44	9.15	10.72	-1.57	-15%	-1.29	-12.4%	8.74	9.24	10.40	-1.16	-11%	0.50	5.7%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.84	12.82	12.76	0.06	0%	-0.01	-0.1%	12.16	11.93	12.59	-0.66	-5%	-0.23	-1.9%	13.19	12.19	12.40	-0.21	-2%	-0.99	-7.5%	12.81	12.78	12.75	0.03	0%	-0.03	-0.2%
FTES College of Disc																												
A&L	2,584.15	2,657.18				73.03	3%	96.55	77.00				-19.55	-20%	13.63	17.97				4.34	32%	2,694.33	2,752.15	4,111.81	-1,359.66	-33%	57.82	2%
BPA	1,499.93	1,590.00				90.07	6%	201.67	203.67				2.00	1%	13.80	9.20				-4.60	-33%	1,715.40	1,802.87	2,061.35	-258.48	-13%	87.47	5%
Educ	357.05	409.63				52.58	15%	4.00	12.43				8.43	211%	1.20	1.80				0.60	50%	362.25	423.86	974.64	-550.78	-57%	61.61	17%
NSci	3,065.97	2,882.48				-183.49	-6%	64.00	89.53				25.53	40%	11.33	16.05				4.72	42%	3,141.30	2,988.06	4,456.30	-1,468.24	-33%	-153.24	-5%
SBS	3,619.32	3,887.70				268.38	7%	77.27	82.85				5.58	7%	22.00	28.12				6.12	28%	3,718.59	3,998.67	4,667.10	-668.43	-14%	280.08	8%
UNV	38.93	48.73				9.80	25%	2.40	1.33				-1.07	-45%	0.27	0.53				0.26	96%	41.60	50.59	255.88	-205.29	-80%	8.99	22%
Total	11,165.35	11,475.72				310.37	3%	445.89	466.81				20.92	5%	62.23	73.67				11.44	18%	11,673.47	12,016.20	16,527.08	-4,510.88	-27%	342.73	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		11,475.72							466.81					73.67					12,016.20			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/27/2013 to 06/26/2014 — 111 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	2	2,521	-2,519	-100%	2	-	4	1	36	-35	-97%	-3	-75%	0	0	5	-5	-100%	0	-	4	3	2,562	-2,559	-100%	-1	-25%
LD Transfer	18	26	0	26	-	8	44%	1	1	37	-36	-97%	0	0%	0	1	0	1	-	1	-	19	28	37	-9	-24%	9	47%
UD Transfer	1,441	1,858	2,445	-587	-24%	417	29%	1	15	32	-17	-53%	14	1400%	9	20	3	17	567%	11	122%	1,451	1,893	2,480	-587	-24%	442	30%
PostBac	5	2	20	-18	-90%	-3	-60%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	5	2	24	-22	-92%	-3	-60%
PostBac Cr	18	18	180	-162	-90%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	18	18	180	-162	-90%	0	0%
Masters	212	283	610	-327	-54%	71	33%	5	8	60	-52	-87%	3	60%	5	5	7	-2	-29%	0	0%	222	296	677	-381	-56%	74	33%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,694	2,189	5,790	-3,601	-62%	495	29%	11	25	168	-143	-85%	14	127%	14	26	16	10	63%	12	86%	1,719	2,240	5,974	-3,734	-63%	521	30%
Continue/Return																												
Freshmen	1,479	1,420	1,519	-99	-7%	-59	-4%	52	53	97	-44	-45%	1	2%	4	6	1	5	500%	2	50%	1,535	1,479	1,617	-138	-9%	-56	-4%
Sophomores	1,986	2,103	2,068	35	2%	117	6%	117	92	140	-48	-34%	-25	-21%	6	5	0	5	-	-1	-17%	2,109	2,200	2,208	-8	0%	91	4%
Juniors	2,016	2,215	2,018	197	10%	199	10%	136	123	162	-39	-24%	-13	-10%	4	5	3	2	67%	1	25%	2,156	2,343	2,183	160	7%	187	9%
Seniors	4,762	4,370	5,083	-713	-14%	-392	-8%	119	132	167	-35	-21%	13	11%	7	8	1	7	700%	1	14%	4,888	4,510	5,251	-741	-14%	-378	-8%
PostBac	106	61	105	-44	-42%	-45	-42%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	109	64	110	-46	-42%	-45	-41%
PostBac Cr	95	100	181	-81	-45%	5	5%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	95	100	182	-82	-45%	5	5%
Masters	619	681	952	-271	-28%	62	10%	57	90	105	-15	-14%	33	58%	4	8	9	-1	-11%	4	100%	680	779	1,066	-287	-27%	99	15%
Doctoral	1	2	39	-37	-95%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	39	-37	-95%	1	100%
Return fr Absence	53	101	126	-25	-20%	48	91%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	53	101	127	-26	-20%	48	91%
Transitory	12	17	240	-223	-93%	5	42%	39	34	41	-7	-17%	-5	-13%	30	31	27	4	15%	1	3%	81	82	308	-226	-73%	1	1%
Total	11,129	11,070	12,331	-1,261	-10%	-59	-1%	523	527	718	-191	-27%	4	1%	55	63	42	21	50%	8	15%	11,707	11,660	13,091	-1,431	-11%	-47	0%
Total Headcount	12,823	13,259	18,121	-4,862	-27%	436	3%	534	552	886	-334	-38%	18	3%	69	89	58	31	53%	20	29%	13,426	13,900	19,065	-5,165	-27%	474	4%
FTES All Students																												
FT Freshmen	0.00	1.60	2,184.70	-2,183.10	-100%	1.60	-	2.80	0.53	30.92	-30.39	-98%	-2.27	-81%	0.00	0.00	4.84	-4.84	-100%	0	-	2.80	2.13	2,220.46	-2,218.33	-100%	-0.67	-24%
Freshmen	1,271.34	1,248.94	1,316.55	-67.61	-5%	-22.40	-2%	30.87	36.54	88.91	-52.37	-59%	5.67	18%	3.60	6.00	0.77	5.23	679%	2	67%	1,305.81	1,291.48	1,406.23	-114.75	-8%	-14.33	-1%
Sophomores	1,801.67	1,900.00	1,792.49	107.51	6%	98.33	5%	92.46	71.33	149.48	-78.15	-52%	-21.13	-23%	6.00	5.40	0.44	4.96	1127%	-1	-10%	1,900.13	1,976.73	1,942.41	34.32	2%	76.60	4%
Juniors	2,964.47	3,381.87	3,781.01	-399.14	-11%	417.40	14%	124.33	121.13	166.99	-45.86	-27%	-3.20	-3%	10.53	17.33	4.95	12.38	250%	7	65%	3,099.33	3,520.33	3,952.95	-432.62	-11%	421.00	14%
Seniors	4,270.60	3,983.53	4,491.70	-508.17	-11%	-287.07	-7%	105.47	118.00	147.43	-29.43	-20%	12.53	12%	6.47	8.07	1.97	6.10	310%	2	25%	4,382.54	4,109.60	4,641.10	-531.50	-11%	-272.94	-6%
PostBac	78.00	39.60	108.07	-68.47	-63%	-38.40	-49%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	80.53	41.60	116.15	-74.55	-64%	-38.93	-48%
PostBac Cr	73.20	88.07	312.64	-224.57	-72%	14.87	20%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	73.20	88.07	313.56	-225.49	-72%	14.87	20%
Masters	598.59	740.25	1,353.83	-613.58	-45%	141.66	24%	51.08	78.08	143.22	-65.14	-45%	27.00	53%	7.83	10.33	14.30	-3.97	-28%	3	32%	657.50	828.66	1,511.35	-682.69	-45%	171.16	26%
Doctoral	0.50	0.58	45.51	-44.93	-99%	0.08	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.58	45.51	-44.93	-99%	0.08	16%
Return fr Absence	40.28	75.67	109.19	-33.52	-31%	35.39	88%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	40.28	75.67	110.06	-34.39	-31%	35.39	88%
Transitory	6.73	9.80	207.98	-198.18	-95%	3.07	46%	33.67	28.07	35.70	-7.63	-21%	-5.60	-17%	27.00	27.27	23.61	3.66	16%	0	1%	67.40	65.14	267.29	-202.15	-76%	-2.26	-3%
Total FTES	11,105.38	11,469.91	15,703.67	-4,233.76	-27%	364.53	3%	443.21	455.68	770.76	-315.08	-41%	12.47	3%	61.43	74.40	52.64	21.76	41%	13	21%	11,610.02	11,999.99	16,527.07	-4,527.08	-27%	389.97	3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.00	-1.00	-8%	-	-	10.50	7.95	12.88	-4.93	-38%	-2.55	-24.3%	-	-	14.52	-	-	-	-	10.50	10.65	13.00	-2.35	-18%	0.15	1.4%
Freshmen	12.82	12.99	12.99	0.00	0%	0.17	1.3%	8.91	10.44	13.01	-2.57	-20%	1.53	17.2%	13.50	12.86	15.68	-2.82	-18%	-0.64	-4.8%	12.69	12.89	13.00	-0.11	-1%	0.20	1.6%
Sophomores	13.52	13.51	13.00	0.52	4%	-0.01	-0.1%	11.87	11.50	13.01	-1.51	-12%	-0.37	-3.1%	15.21	15.50	15.94	-0.44	-3%	0.29	1.9%	13.44	13.43	13.00	0.43	3%	-0.01	0.0%
Juniors	13.40	13.14	13.00	0.14	1%	-0.26	-1.9%	13.51	13.01	13.08	-0.07	-1%	-0.50	-3.7%	12.94	12.25	13.17	-0.92	-7%	-0.69	-5.3%	13.40	13.13	13.00	0.12	1%	-0.27	-2.0%
Seniors	13.06	13.00	13.00	0.00	0%	-0.06	-0.5%	13.30	13.51	13.03	0.48	4%	0.21	1.6%	12.13	12.67	15.20	-2.53	-17%	0.54	4.4%	13.07	13.01	13.00	0.01	0%	-0.05	-0.4%
PostBac	10.53	9.13	12.89	-3.77	-29%	-1.41	-13.4%	12.65	10.00	13.45	-3.45	-26%	-2.65	-20.9%	-	-	13.20	-	-	-	-	10.59	9.16	12.92	-3.76	-29%	-1.43	-13.5%
PostBac Cr	9.62	11.25	12.97	-1.72	-13%	1.63	17.0%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.62	11.25	12.98	-1.72	-13%	1.63	17.0%
Masters	8.63	9.22	10.40	-1.18	-11%	0.59	6.9%	9.89	9.56	10.42	-0.85	-8%	-0.33	-3.3%	10.44	9.54	10.72	-1.18	-11%	-0.90	-8.7%	8.73	9.25	10.40	-1.15	-11%	0.52	6.0%
Doctoral	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	3.48	10.30	-6.82	-66%	-2.52	-42.0%
Total	12.85	12.81	12.76	0.04	0%	-0.04	-0.3%	12.16	11.96	12.59	-0.63	-5%	-0.20	-1.7%	13.01	12.19	12.40	-0.21	-2%	-0.82	-6.3%	12.82	12.77	12.75	0.02	0%	-0.05	-0.4%
FTES College of Disc																												
A&L	2,567.27	2,655.02				87.75	3%	96.35	74.87				-21.48	-22%	13.63	17.97				4.34	32%	2,677.25	2,747.86	4,111.81	-1,363.95	-33%	70.61	3%
BPA	1,492.73	1,588.73				96.00	6%	201.13	201.73				0.60	0%	13.80	9.47				-4.33	-31%	1,707.66	1,799.93	2,061.35	-261.42	-13%	92.27	5%
Educ	346.25	407.90				61.65	18%	3.00	12.43				9.43	314%	1.20	1.47				0.27	23%	350.45	421.80	974.64	-552.84	-57%	71.35	20%
NSci	3,061.23	2,882.62				-178.61	-6%	64.13	84.87				20.74	32%	11.60	16.58				4.98	43%	3,136.96	2,984.07	4,456.30	-1,472.23	-33%	-152.89	-5%
SBS	3,599.28	3,886.77				287.49	8%	76.20	80.72				4.52	6%	20.93	28.38				7.45	36%	3,696.41	3,995.87	4,667.10	-671.23	-14%	299.46	8%
UNV	38.60	48.87				10.27	27%	2.40	1.07				-1.33	-55%	0.27	0.53				0.26	96%	41.27	50.47	255.88	-205.41	-80%	9.20	22%
Total	11,105.36	11,469.91				364.55	3%	443.21	455.69				12.48	3%	61.43	74.40				12.97	21%	11,610.00	12,000.00	16,527.08	-4,527.08	-27%	390.00	3%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		11,469.91							455.69					74.40					12,000.00			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/26/2013 to 06/25/2014 — 112 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	2	2,521	-2,519	-100%	2	-	4	1	36	-35	-97%	-3	-75%	0	0	5	-5	-100%	0	-	4	3	2,562	-2,559	-100%	-1	-25%
LD Transfer	18	26	0	26	-	8	44%	1	1	37	-36	-97%	0	0%	0	1	0	1	-	1	-	19	28	37	-9	-24%	9	47%
UD Transfer	1,440	1,854	2,445	-591	-24%	414	29%	1	15	32	-17	-53%	14	1400%	9	20	3	17	567%	11	122%	1,450	1,889	2,480	-591	-24%	439	30%
PostBac	5	1	20	-19	-95%	-4	-80%	0	0	3	-3	-100%	0	-	0	1	1	0	0%	1	-	5	2	24	-22	-92%	-3	-60%
PostBac Cr	16	16	180	-164	-91%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	16	16	180	-164	-91%	0	0%
Masters	201	280	610	-330	-54%	79	39%	5	8	60	-52	-87%	3	60%	5	5	7	-2	-29%	0	0%	211	293	677	-384	-57%	82	39%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,680	2,179	5,790	-3,611	-62%	499	30%	11	25	168	-143	-85%	14	127%	14	27	16	11	69%	13	93%	1,705	2,231	5,974	-3,743	-63%	526	31%
Continue/Return																												
Freshmen	1,478	1,418	1,519	-101	-7%	-60	-4%	51	53	97	-44	-45%	2	4%	4	5	1	4	400%	1	25%	1,533	1,476	1,617	-141	-9%	-57	-4%
Sophomores	1,981	2,102	2,068	34	2%	121	6%	117	92	140	-48	-34%	-25	-21%	6	5	0	5	-	-1	-17%	2,104	2,199	2,208	-9	0%	95	5%
Juniors	2,011	2,216	2,018	198	10%	205	10%	136	123	162	-39	-24%	-13	-10%	4	5	3	2	67%	1	25%	2,151	2,344	2,183	161	7%	193	9%
Seniors	4,754	4,356	5,083	-727	-14%	-398	-8%	119	132	167	-35	-21%	13	11%	7	8	1	7	700%	1	14%	4,880	4,496	5,251	-755	-14%	-384	-8%
PostBac	105	61	105	-44	-42%	-44	-42%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	108	64	110	-46	-42%	-44	-41%
PostBac Cr	95	99	181	-82	-45%	4	4%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	95	99	182	-83	-46%	4	4%
Masters	610	674	952	-278	-29%	64	10%	57	89	105	-16	-15%	32	56%	4	8	9	-1	-11%	4	100%	671	771	1,066	-295	-28%	100	15%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	51	99	126	-27	-21%	48	94%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	51	99	127	-28	-22%	48	94%
Transitory	12	14	240	-226	-94%	2	17%	38	34	41	-7	-17%	-4	-11%	30	30	27	3	11%	0	0%	80	78	308	-230	-75%	-2	-3%
Total	11,098	11,040	12,331	-1,291	-10%	-58	-1%	521	526	718	-192	-27%	5	1%	55	61	42	19	45%	6	11%	11,674	11,627	13,091	-1,464	-11%	-47	0%
Total Headcount	12,778	13,219	18,121	-4,902	-27%	441	3%	532	551	886	-335	-38%	19	4%	69	88	58	30	52%	19	28%	13,379	13,858	19,065	-5,207	-27%	479	4%
FTES All Students																												
FT Freshmen	0.00	1.60	2,184.70	-2,183.10	-100%	1.60	-	2.80	0.53	30.92	-30.39	-98%	-2.27	-81%	0.00	0.00	4.84	-4.84	-100%	0	-	2.80	2.13	2,220.46	-2,218.33	-100%	-0.67	-24%
Freshmen	1,272.07	1,247.74	1,316.55	-68.81	-5%	-24.33	-2%	30.33	36.80	88.91	-52.11	-59%	6.47	21%	3.60	5.67	0.77	4.90	636%	2	58%	1,306.00	1,290.21	1,406.23	-116.02	-8%	-15.79	-1%
Sophomores	1,799.14	1,898.53	1,792.49	106.04	6%	99.39	6%	92.20	71.20	149.48	-78.28	-52%	-21.00	-23%	6.00	5.40	0.44	4.96	1127%	-1	-10%	1,897.34	1,975.13	1,942.41	32.72	2%	77.79	4%
Juniors	2,957.73	3,379.07	3,781.01	-401.94	-11%	421.34	14%	124.07	121.66	166.99	-45.33	-27%	-2.41	-2%	10.80	17.33	4.95	12.38	250%	7	60%	3,092.60	3,518.06	3,952.95	-434.89	-11%	425.46	14%
Seniors	4,262.60	3,972.60	4,491.70	-519.10	-12%	-290.00	-7%	105.20	118.00	147.43	-29.43	-20%	12.80	12%	6.47	8.07	1.97	6.10	310%	2	25%	4,374.27	4,098.67	4,641.10	-542.43	-12%	-275.60	-6%
PostBac	77.46	38.73	108.07	-69.34	-64%	-38.73	-50%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.87	0.88	-0.01	-1%	1	-	79.99	41.60	116.15	-74.55	-64%	-38.39	-48%
PostBac Cr	71.87	86.07	312.64	-226.57	-72%	14.20	20%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	71.87	86.07	313.56	-227.49	-73%	14.20	20%
Masters	583.17	733.00	1,353.83	-620.83	-46%	149.83	26%	50.75	77.42	143.22	-65.80	-46%	26.67	53%	7.83	10.33	14.30	-3.97	-28%	3	32%	641.75	820.75	1,511.35	-690.60	-46%	179.00	28%
Doctoral	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%
Return fr Absence	39.08	75.87	109.19	-33.32	-31%	36.79	94%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	39.08	75.87	110.06	-34.19	-31%	36.79	94%
Transitory	6.73	7.93	207.98	-200.05	-96%	1.20	18%	32.73	28.07	35.70	-7.63	-21%	-4.66	-14%	27.27	27.00	23.61	3.39	14%	0	-1%	66.73	63.00	267.29	-204.29	-76%	-3.73	-6%
Total FTES	11,070.35	11,441.22	15,703.67	-4,262.45	-27%	370.87	3%	440.61	455.68	770.76	-315.08	-41%	15.07	3%	61.97	74.67	52.64	22.03	42%	13	20%	11,572.93	11,971.57	16,527.07	-4,555.50	-28%	398.64	3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.00	-1.00	-8%	-	-	10.50	7.95	12.88	-4.93	-38%	-2.55	-24.3%	-	-	14.52	-	-	-	-	10.50	10.65	13.00	-2.35	-18%	0.15	1.4%
Freshmen	12.84	12.99	12.99	0.00	0%	0.16	1.2%	8.98	10.51	13.01	-2.50	-19%	1.53	17.0%	13.50	14.18	15.68	-1.50	-10%	0.67	5.0%	12.71	12.90	13.00	-0.10	-1%	0.19	1.5%
Sophomores	13.54	13.51	13.00	0.51	4%	-0.02	-0.2%	11.84	11.48	13.01	-1.53	-12%	-0.36	-3.0%	15.50	15.50	15.94	-0.44	-3%	0.00	0.0%	13.45	13.43	13.00	0.42	3%	-0.02	-0.2%
Juniors	13.39	13.15	13.00	0.15	1%	-0.24	-1.8%	13.43	13.07	13.08	-0.02	0%	-0.37	-2.7%	13.06	12.42	13.17	-0.75	-6%	-0.63	-4.9%	13.39	13.14	13.00	0.13	1%	-0.25	-1.9%
Seniors	13.06	13.01	13.00	0.01	0%	-0.05	-0.4%	13.26	13.51	13.03	0.48	4%	0.24	1.8%	12.13	12.67	15.20	-2.53	-17%	0.54	4.4%	13.06	13.02	13.00	0.02	0%	-0.04	-0.3%
PostBac	10.56	9.03	12.89	-3.86	-30%	-1.53	-14.5%	12.65	10.00	13.45	-3.45	-26%	-2.65	-20.9%	-	13.05	13.20	-0.15	-1%	-	-	10.61	9.12	12.92	-3.80	-29%	-1.49	-14.0%
PostBac Cr	9.66	11.28	12.97	-1.69	-13%	1.62	16.8%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.66	11.28	12.98	-1.69	-13%	1.62	16.8%
Masters	8.61	9.22	10.40	-1.17	-11%	0.61	7.1%	9.82	9.58	10.42	-0.84	-8%	-0.24	-2.5%	10.44	9.54	10.72	-1.18	-11%	-0.90	-8.7%	8.71	9.26	10.40	-1.14	-11%	0.55	6.3%
Doctoral	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%
Total	12.86	12.82	12.76	0.05	0%	-0.04	-0.3%	12.14	11.98	12.59	-0.61	-5%	-0.15	-1.3%	13.13	12.38	12.40	-0.03	0%	-0.76	-5.8%	12.83	12.78	12.75	0.02	0%	-0.05	-0.4%
FTES College of Disc																												
A&L	2,562.55	2,646.55				84.00	3%	96.35	75.13				-21.22	-22%	13.63	17.97				4.34	32%	2,672.53	2,739.65	4,111.81	-1,372.16	-33%	67.12	3%
BPA	1,489.40	1,588.87				99.47	7%	200.13	202.00				1.87	1%	13.80	9.47				-4.33	-31%	1,703.33	1,800.34	2,061.35	-261.01	-13%	97.01	6%
Educ	340.22	397.95				57.73	17%	3.00	12.43				9.43	314%	1.20	2.33				1.13	94%	344.42	412.71	974.64	-561.93	-58%	68.29	20%
NSci	3,057.70	2,878.35				-179.35	-6%	63.33	84.33				21.00	33%	11.60	16.25				4.65	40%	3,132.63	2,978.93	4,456.30	-1,477.37	-33%	-153.70	-5%
SBS	3,581.48	3,881.17				299.69	8%	75.67	80.72				5.05	7%	21.47	28.12				6.65	31%	3,678.62	3,990.01	4,667.10	-677.09	-15%	311.39	8%
UNV	39.00	48.33				9.33	24%	2.13	1.07				-1.06	-50%	0.27	0.53				0.26	96%	41.40	49.93	255.88	-205.95	-80%	8.53	21%
Total	11,070.35	11,441.22				370.87	3%	440.61	455.68				15.07	3%	61.97	74.67				12.70	20%	11,572.93	11,971.57	16,527.08	-4,555.51	-28%	398.64	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		11,441.22							455.68					74.67					11,971.57			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/25/2013 to 06/24/2014 — 113 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	0	3	2,521	-2,518	-100%	3	-	3	0	36	-36	-100%	-3	-100%	0	0	5	-5	-100%	0	-	3	3	2,562	-2,559	-100%	0	0%
LD Transfer	17	26	0	26	-	9	53%	1	1	37	-36	-97%	0	0%	0	1	0	1	-	1	-	18	28	37	-9	-24%	10	56%
UD Transfer	1,439	1,849	2,445	-596	-24%	410	28%	1	15	32	-17	-53%	14	1400%	10	20	3	17	567%	10	100%	1,450	1,884	2,480	-596	-24%	434	30%
PostBac	5	1	20	-19	-95%	-4	-80%	0	0	3	-3	-100%	0	-	0	1	1	0	0%	1	-	5	2	24	-22	-92%	-3	-60%
PostBac Cr	15	15	180	-165	-92%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	15	15	180	-165	-92%	0	0%
Masters	197	276	610	-334	-55%	79	40%	5	8	60	-52	-87%	3	60%	5	5	7	-2	-29%	0	0%	207	289	677	-388	-57%	82	40%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,673	2,170	5,790	-3,620	-63%	497	30%	10	24	168	-144	-86%	14	140%	15	27	16	11	69%	12	80%	1,698	2,221	5,974	-3,753	-63%	523	31%
Continue/Return																													
Freshmen	1,476	1,410	1,519	-109	-7%	-66	-4%	51	53	97	-44	-45%	2	4%	4	5	1	4	400%	1	25%	1,531	1,468	1,617	-149	-9%	-63	-4%
Sophomores	1,978	2,098	2,068	30	1%	120	6%	116	92	140	-48	-34%	-24	-21%	6	5	0	5	-	-1	-17%	2,100	2,195	2,208	-13	-1%	95	5%
Juniors	2,007	2,213	2,018	195	10%	206	10%	136	123	162	-39	-24%	-13	-10%	4	5	3	2	67%	1	25%	2,147	2,341	2,183	158	7%	194	9%
Seniors	4,749	4,344	5,083	-739	-15%	-405	-9%	119	131	167	-36	-22%	12	10%	7	8	1	7	700%	1	14%	4,875	4,483	5,251	-768	-15%	-392	-8%
PostBac	105	61	105	-44	-42%	-44	-42%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	108	64	110	-46	-42%	-44	-41%
PostBac Cr	95	98	181	-83	-46%	3	3%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	95	98	182	-84	-46%	3	3%
Masters	606	664	952	-288	-30%	58	10%	56	87	105	-18	-17%	31	55%	4	8	9	-1	-11%	4	100%	666	759	1,066	-307	-29%	93	14%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	47	99	126	-27	-21%	52	111%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	47	99	127	-28	-22%	52	111%
Transitory	12	14	240	-226	-94%	2	17%	34	33	41	-8	-20%	-1	-3%	30	30	27	3	11%	0	0%	76	77	308	-231	-75%	1	1%
Total	11,076	11,002	12,331	-1,329	-11%	-74	-1%	515	522	718	-196	-27%	7	1%	55	61	42	19	45%	6	11%	11,646	11,585	13,091	-1,506	-12%	-61	-1%
Total Headcount	12,749	13,172	18,121	-4,949	-27%	423	3%	525	546	886	-340	-38%	21	4%	70	88	58	30	52%	18	26%	13,344	13,806	19,065	-5,259	-28%	462	3%
FTES All Students																													
FT Freshmen	0.00	2.40	2,184.70	-2,182.30	-100%	2.40	-	1.87	0.00	30.92	-30.92	-100%	-1.87	-100%	0.00	0.00	4.84	-4.84	-100%	0	-	1.87	2.40	2,220.46	-2,218.06	-100%	0.53	28%
Freshmen	1,267.40	1,241.07	1,316.55	-75.48	-6%	-26.33	-2%	30.07	37.07	88.91	-51.84	-58%	7.00	23%	3.60	5.67	0.77	4.90	636%	2	58%	1,301.07	1,283.81	1,406.23	-122.42	-9%	-17.26	-1%
Sophomores	1,793.67	1,893.07	1,792.49	100.58	6%	99.40	6%	91.67	70.93	149.48	-78.55	-53%	-20.74	-23%	6.00	5.40	0.44	4.96	1127%	-1	-10%	1,891.34	1,969.40	1,942.41	26.99	1%	78.06	4%
Juniors	2,952.40	3,373.60	3,781.01	-407.41	-11%	421.20	14%	124.06	121.93	166.99	-45.06	-27%	-2.13	-2%	11.60	17.47	4.95	12.52	253%	6	51%	3,088.06	3,513.00	3,952.95	-439.95	-11%	424.94	14%
Seniors	4,256.33	3,960.80	4,491.70	-530.90	-12%	-295.53	-7%	105.20	117.46	147.43	-29.97	-20%	12.26	12%	6.47	8.07	1.97	6.10	310%	2	25%	4,368.00	4,086.33	4,641.10	-554.77	-12%	-281.67	-6%
PostBac	77.20	38.73	108.07	-69.34	-64%	-38.47	-50%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.73	0.88	-0.15	-17%	1	-	79.73	41.46	116.15	-74.69	-64%	-38.27	-48%
PostBac Cr	71.07	85.00	312.64	-227.64	-73%	13.93	20%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	71.07	85.00	313.56	-228.56	-73%	13.93	20%
Masters	577.26	722.75	1,353.83	-631.08	-47%	145.49	25%	50.42	75.75	143.22	-67.47	-47%	25.33	50%	7.83	10.33	14.30	-3.97	-28%	3	32%	635.51	808.83	1,511.35	-702.52	-46%	173.32	27%
Doctoral	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%
Return fr Absence	36.27	75.53	109.19	-33.66	-31%	39.26	108%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	36.27	75.53	110.06	-34.53	-31%	39.26	108%
Transitory	6.73	7.93	207.98	-200.05	-96%	1.20	18%	29.00	26.60	35.70	-9.10	-25%	-2.40	-8%	27.27	27.00	23.61	3.39	14%	0	-1%	63.00	61.53	267.29	-205.76	-77%	-1.47	-2%
Total FTES	11,038.83	11,400.96	15,703.67	-4,302.71	-27%	362.13	3%	434.82	451.74	770.76	-319.02	-41%	16.92	4%	62.77	74.67	52.64	22.03	42%	12	19%	11,536.42	11,927.37	16,527.07	-4,599.70	-28%	390.95	3%
Mean Unit Load																													
FT Freshmen	-	12.00	13.00	-1.00	-8%	-	-	9.35	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	9.35	12.00	13.00	-1.00	-8%	2.65	28.3%
Freshmen	12.82	13.00	12.99	0.00	0%	0.18	1.4%	8.90	10.58	13.01	-2.44	-19%	1.67	18.8%	13.50	14.18	15.68	-1.50	-10%	0.67	5.0%	12.69	12.91	13.00	-0.09	-1%	0.22	1.7%
Sophomores	13.52	13.50	13.00	0.50	4%	-0.02	-0.1%	11.83	11.49	13.01	-1.52	-12%	-0.33	-2.8%	15.50	15.50	15.94	-0.44	-3%	0.00	0.0%	13.43	13.42	13.00	0.41	3%	-0.01	-0.1%
Juniors	13.39	13.15	13.00	0.15	1%	-0.24	-1.8%	13.41	12.99	13.08	-0.10	-1%	-0.42	-3.1%	13.03	12.47	13.17	-0.70	-5%	-0.56	-4.3%	13.39	13.14	13.00	0.14	1%	-0.25	-1.8%
Seniors	13.05	13.00	13.00	0.00	0%	-0.05	-0.4%	13.31	13.55	13.03	0.51	4%	0.24	1.8%	12.13	12.67	15.20	-2.53	-17%	0.54	4.4%	13.06	13.02	13.00	0.01	0%	-0.04	-0.3%
PostBac	10.52	9.03	12.89	-3.86	-30%	-1.49	-14.2%	12.65	10.00	13.45	-3.45	-26%	-2.65	-20.9%	-	10.95	13.20	-2.25	-17%	-	-	10.58	9.10	12.92	-3.83	-30%	-1.48	-14.0%
PostBac Cr	9.64	11.34	12.97	-1.63	-13%	1.70	17.6%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.64	11.34	12.98	-1.63	-13%	1.70	17.6%
Masters	8.61	9.23	10.40	-1.17	-11%	0.61	7.1%	9.92	9.57	10.42	-0.85	-8%	-0.35	-3.5%	10.44	9.54	10.72	-1.18	-11%	-0.90	-8.7%	8.72	9.26	10.40	-1.14	-11%	0.54	6.2%
Doctoral	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%
Total	12.85	12.82	12.76	0.05	0%	-0.03	-0.3%	12.14	11.99	12.59	-0.60	-5%	-0.14	-1.2%	13.12	12.38	12.40	-0.03	0%	-0.74	-5.6%	12.82	12.78	12.75	0.03	0%	-0.04	-0.3%
FTES College of Disc																													
A&L	2,557.07	2,632.17				75.10	3%	93.68	75.40				-18.28	-20%	14.17	18.37				4.20	30%	2,664.92	2,725.94	4,111.81	-1,385.87	-34%	61.02	2%
BPA	1,486.20	1,586.27				100.07	7%	198.20	200.67				2.47	1%	14.07	9.47				-4.60	-33%	1,698.47	1,796.41	2,061.35	-264.94	-13%	97.94	6%
Educ	335.35	394.35				59.00	18%	3.00	11.23				8.23	274%	1.20	2.20				1.00	83%	339.55	407.78	974.64	-566.86	-58%	68.23	20%
NSci	3,049.30	2,872.35				-176.95	-6%	62.93	82.93				20.00	32%	11.60	16.25				4.65	40%	3,123.83	2,971.53	4,456.30	-1,484.77	-33%	-152.30	-5%
SBS	3,572.37	3,867.63				295.26	8%	75.13	80.45				5.32	7%	21.47	27.85				6.38	30%	3,668.97	3,975.93	4,667.10	-691.17	-15%	306.96	8%
UNV	38.53	48.20				9.67	25%	1.87	1.07				-0.80	-43%	0.27	0.53				0.26	96%	40.67	49.80	255.88	-206.08	-81%	9.13	22%
Total	11,038.82	11,400.97				362.15	3%	434.81	451.75				16.94	4%	62.78	74.67				11.89	19%	11,536.41	11,927.39	16,527.08	-4,599.69	-28%	390.98	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		11,400.97							451.75					74.67					11,927.39			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/24/2013 to 06/23/2014 — 114 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	0	2	2,521	-2,519	-100%	2	-	2	0	36	-36	-100%	-2	-100%	0	0	5	-5	-100%	0	-	2	2	2,562	-2,560	-100%	0	0%
LD Transfer	17	25	0	25	-	8	47%	1	1	37	-36	-97%	0	0%	0	1	0	1	-	1	-	18	27	37	-10	-27%	9	50%
UD Transfer	1,438	1,847	2,445	-598	-24%	409	28%	1	15	32	-17	-53%	14	1400%	10	20	3	17	567%	10	100%	1,449	1,882	2,480	-598	-24%	433	30%
PostBac	5	1	20	-19	-95%	-4	-80%	0	0	3	-3	-100%	0	-	0	1	1	0	0%	1	-	5	2	24	-22	-92%	-3	-60%
PostBac Cr	13	15	180	-165	-92%	2	15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	13	15	180	-165	-92%	2	15%
Masters	196	270	610	-340	-56%	74	38%	5	8	60	-52	-87%	3	60%	5	4	7	-3	-43%	-1	-20%	206	282	677	-395	-58%	76	37%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,669	2,160	5,790	-3,630	-63%	491	29%	9	24	168	-144	-86%	15	167%	15	26	16	10	63%	11	73%	1,693	2,210	5,974	-3,764	-63%	517	31%
Continue/Return																													
Freshmen	1,477	1,412	1,519	-107	-7%	-65	-4%	51	52	97	-45	-46%	1	2%	3	5	1	4	400%	2	67%	1,531	1,469	1,617	-148	-9%	-62	-4%
Sophomores	1,979	2,086	2,068	18	1%	107	5%	117	93	140	-47	-34%	-24	-21%	3	5	0	5	-	2	67%	2,099	2,184	2,208	-24	-1%	85	4%
Juniors	2,007	2,209	2,018	191	9%	202	10%	137	122	162	-40	-25%	-15	-11%	2	5	3	2	67%	3	150%	2,146	2,336	2,183	153	7%	190	9%
Seniors	4,741	4,338	5,083	-745	-15%	-403	-9%	118	131	167	-36	-22%	13	11%	6	8	1	7	700%	2	33%	4,865	4,477	5,251	-774	-15%	-388	-8%
PostBac	104	60	105	-45	-43%	-44	-42%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	63	110	-47	-43%	-44	-41%
PostBac Cr	92	98	181	-83	-46%	6	7%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	92	98	182	-84	-46%	6	7%
Masters	601	657	952	-295	-31%	56	9%	55	87	105	-18	-17%	32	58%	4	8	9	-1	-11%	4	100%	660	752	1,066	-314	-29%	92	14%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	47	97	126	-29	-23%	50	106%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	47	97	127	-30	-24%	50	106%
Transitory	7	14	240	-226	-94%	7	100%	32	33	41	-8	-20%	1	3%	30	29	27	2	7%	-1	-3%	69	76	308	-232	-75%	7	10%
Total	11,056	10,972	12,331	-1,359	-11%	-84	-1%	513	521	718	-197	-27%	8	2%	48	60	42	18	43%	12	25%	11,617	11,553	13,091	-1,538	-12%	-64	-1%
Total Headcount	12,725	13,132	18,121	-4,989	-28%	407	3%	522	545	886	-341	-38%	23	4%	63	86	58	28	48%	23	37%	13,310	13,763	19,065	-5,302	-28%	453	3%
FTES All Students																													
FT Freshmen	0.00	1.60	2,184.70	-2,183.10	-100%	1.60	-	1.33	0.00	30.92	-30.92	-100%	-1.33	-100%	0.00	0.00	4.84	-4.84	-100%	0	-	1.33	1.60	2,220.46	-2,218.86	-100%	0.27	20%
Freshmen	1,268.33	1,243.34	1,316.55	-73.21	-6%	-24.99	-2%	30.07	36.80	88.91	-52.11	-59%	6.73	22%	2.53	5.67	0.77	4.90	636%	3	124%	1,300.93	1,285.81	1,406.23	-120.42	-9%	-15.12	-1%
Sophomores	1,794.00	1,879.73	1,792.49	87.24	5%	85.73	5%	91.93	71.73	149.48	-77.75	-52%	-20.20	-22%	3.00	5.40	0.44	4.96	1127%	2	80%	1,888.93	1,956.86	1,942.41	14.45	1%	67.93	4%
Juniors	2,949.73	3,367.07	3,781.01	-413.94	-11%	417.34	14%	124.93	120.60	166.99	-46.39	-28%	-4.33	-3%	9.60	18.00	4.95	13.05	264%	8	88%	3,084.26	3,505.67	3,952.95	-447.28	-11%	421.41	14%
Seniors	4,250.53	3,948.53	4,491.70	-543.17	-12%	-302.00	-7%	105.00	117.06	147.43	-30.37	-21%	12.06	11%	5.60	8.07	1.97	6.10	310%	2	44%	4,361.13	4,073.66	4,641.10	-567.44	-12%	-287.47	-7%
PostBac	76.54	38.33	108.07	-69.74	-65%	-38.21	-50%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.73	0.88	-0.15	-17%	1	-	79.07	41.06	116.15	-75.09	-65%	-38.01	-48%
PostBac Cr	67.40	82.80	312.64	-229.84	-74%	15.40	23%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	67.40	82.80	313.56	-230.76	-74%	15.40	23%
Masters	573.26	713.83	1,353.83	-640.00	-47%	140.57	25%	49.33	75.75	143.22	-67.47	-47%	26.42	54%	7.83	9.00	14.30	-5.30	-37%	1	15%	630.42	798.58	1,511.35	-712.77	-47%	168.16	27%
Doctoral	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%
Return fr Absence	36.00	73.80	109.19	-35.39	-32%	37.80	105%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	36.00	73.80	110.06	-36.26	-33%	37.80	105%
Transitory	4.87	7.93	207.98	-200.05	-96%	3.06	63%	27.20	26.60	35.70	-9.10	-25%	-0.60	-2%	26.73	26.20	23.61	2.59	11%	-1	-2%	58.80	60.73	267.29	-206.56	-77%	1.93	3%
Total FTES	11,021.16	11,357.04	15,703.67	-4,346.63	-28%	335.88	3%	432.32	450.54	770.76	-320.22	-42%	18.22	4%	55.29	73.07	52.64	20.43	39%	18	32%	11,508.77	11,880.65	16,527.07	-4,646.42	-28%	371.88	3%
Mean Unit Load																													
FT Freshmen	-	12.00	13.00	-1.00	-8%	-	-	9.98	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	9.98	12.00	13.00	-1.00	-8%	2.03	20.3%
Freshmen	12.83	13.01	12.99	0.02	0%	0.18	1.4%	8.90	10.69	13.01	-2.32	-18%	1.78	20.0%	12.65	14.18	15.68	-1.50	-10%	1.53	12.1%	12.70	12.93	13.00	-0.07	-1%	0.23	1.8%
Sophomores	13.51	13.48	13.00	0.48	4%	-0.03	-0.2%	11.77	11.50	13.01	-1.51	-12%	-0.27	-2.3%	14.90	15.50	15.94	-0.44	-3%	0.60	4.0%	13.42	13.40	13.00	0.39	3%	-0.02	-0.2%
Juniors	13.38	13.14	13.00	0.15	1%	-0.24	-1.8%	13.38	12.94	13.08	-0.14	-1%	-0.44	-3.3%	12.91	12.65	13.17	-0.52	-4%	-0.26	-2.0%	13.38	13.13	13.00	0.13	1%	-0.25	-1.8%
Seniors	13.06	12.98	13.00	-0.02	0%	-0.08	-0.6%	13.39	13.50	13.03	0.47	4%	0.11	0.8%	12.00	12.67	15.20	-2.53	-17%	0.67	5.6%	13.06	13.00	13.00	-0.01	0%	-0.07	-0.5%
PostBac	10.63	9.07	12.89	-3.82	-30%	-1.56	-14.7%	12.65	10.00	13.45	-3.45	-26%	-2.65	-20.9%	-	10.95	13.20	-2.25	-17%	-	-	10.68	9.14	12.92	-3.79	-29%	-1.55	-14.5%
PostBac Cr	9.58	10.99	12.97	-1.98	-15%	1.41	14.7%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.58	10.99	12.98	-1.98	-15%	1.41	14.7%
Masters	8.62	9.24	10.40	-1.16	-11%	0.62	7.2%	9.87	9.57	10.42	-0.85	-8%	-0.30	-3.0%	10.44	9.00	10.72	-1.72	-16%	-1.44	-13.8%	8.72	9.27	10.40	-1.14	-11%	0.54	6.2%
Doctoral	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%
Total	12.86	12.81	12.76	0.04	0%	-0.05	-0.4%	12.14	11.98	12.59	-0.61	-5%	-0.16	-1.3%	12.79	12.43	12.40	0.03	0%	-0.36	-2.8%	12.83	12.77	12.75	0.02	0%	-0.05	-0.4%
FTES College of Disc																													
A&L	2,552.83	2,621.47				68.64	3%	91.33	75.13				-16.20	-18%	11.97	18.10				6.13	51%	2,656.13	2,714.70	4,111.81	-1,397.11	-34%	58.57	2%
BPA	1,484.80	1,580.33				95.53	6%	198.20	199.87				1.67	1%	12.07	8.40				-3.67	-30%	1,695.07	1,788.60	2,061.35	-272.75	-13%	93.53	6%
Educ	326.48	385.48				59.00	18%	3.00	11.23				8.23	274%	1.20	2.20				1.00	83%	330.68	398.91	974.64	-575.73	-59%	68.23	21%
NSci	3,052.17	2,865.18				-186.99	-6%	63.87	82.80				18.93	30%	9.13	16.25				7.12	78%	3,125.17	2,964.23	4,456.30	-1,492.07	-33%	-160.94	-5%
SBS	3,566.33	3,856.65				290.32	8%	74.60	80.45				5.85	8%	20.67	27.58				6.91	33%	3,661.60	3,964.68	4,667.10	-702.42	-15%	303.08	8%
UNV	38.53	47.93				9.40	24%	1.33	1.07				-0.26	-20%	0.27	0.53				0.26	96%	40.13	49.53	255.88	-206.35	-81%	9.40	23%
Total	11,021.14	11,357.04				335.90	3%	432.33	450.55				18.22	4%	55.31	73.06				17.75	32%	11,508.78	11,880.65	16,527.08	-4,646.43	-28%	371.87	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		11,357.04							450.55					73.06					11,880.65			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/20/2013 to 06/19/2014 — 118 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	2,521	-2,519	-100%	2	-	2	0	36	-36	-100%	-2	-100%	0	0	5	-5	-100%	0	-	2	2	2,562	-2,560	-100%	0	0%
LD Transfer	17	25	0	25	-	8	47%	0	0	37	-37	-100%	0	-	0	1	0	1	-	1	-	17	26	37	-11	-30%	9	53%
UD Transfer	1,429	1,831	2,445	-614	-25%	402	28%	1	14	32	-18	-56%	13	1300%	10	20	3	17	567%	10	100%	1,440	1,865	2,480	-615	-25%	425	30%
PostBac	3	1	20	-19	-95%	-2	-67%	0	0	3	-3	-100%	0	-	0	1	1	0	0%	1	-	3	2	24	-22	-92%	-1	-33%
PostBac Cr	13	15	180	-165	-92%	2	15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	13	15	180	-165	-92%	2	15%
Masters	185	264	610	-346	-57%	79	43%	5	8	60	-52	-87%	3	60%	6	4	7	-3	-43%	-2	-33%	196	276	677	-401	-59%	80	41%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,647	2,138	5,790	-3,652	-63%	491	30%	8	22	168	-146	-87%	14	175%	16	26	16	10	63%	10	63%	1,671	2,186	5,974	-3,788	-63%	515	31%
Continue/Return																												
Freshmen	1,506	1,402	1,519	-117	-8%	-104	-7%	49	50	97	-47	-48%	1	2%	3	6	1	5	500%	3	100%	1,558	1,458	1,617	-159	-10%	-100	-6%
Sophomores	1,939	2,046	2,068	-22	-1%	107	6%	118	92	140	-48	-34%	-26	-22%	3	4	0	4	-	1	33%	2,060	2,142	2,208	-66	-3%	82	4%
Juniors	2,009	2,200	2,018	182	9%	191	10%	137	122	162	-40	-25%	-15	-11%	1	5	3	2	67%	4	400%	2,147	2,327	2,183	144	7%	180	8%
Seniors	4,699	4,351	5,083	-732	-14%	-348	-7%	118	131	167	-36	-22%	13	11%	3	8	1	7	700%	5	167%	4,820	4,490	5,251	-761	-14%	-330	-7%
PostBac	104	59	105	-46	-44%	-45	-43%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	62	110	-48	-44%	-45	-42%
PostBac Cr	87	98	181	-83	-46%	11	13%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	87	98	182	-84	-46%	11	13%
Masters	587	641	952	-311	-33%	54	9%	53	85	105	-20	-19%	32	60%	4	8	9	-1	-11%	4	100%	644	734	1,066	-332	-31%	90	14%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	44	94	126	-32	-25%	50	114%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	44	94	127	-33	-26%	50	114%
Transitory	8	13	240	-227	-95%	5	63%	32	30	41	-11	-27%	-2	-6%	29	29	27	2	7%	0	0%	69	72	308	-236	-77%	3	4%
Total	10,984	10,905	12,331	-1,426	-12%	-79	-1%	510	513	718	-205	-29%	3	1%	43	60	42	18	43%	17	40%	11,537	11,478	13,091	-1,613	-12%	-59	-1%
Total Headcount	12,631	13,043	18,121	-5,078	-28%	412	3%	518	535	886	-351	-40%	17	3%	59	86	58	28	48%	27	46%	13,208	13,664	19,065	-5,401	-28%	456	3%
FTES All Students																												
FT Freshmen	0.00	1.60	2,184.70	-2,183.10	-100%	1.60	-	1.33	0.00	30.92	-30.92	-100%	-1.33	-100%	0.00	0.00	4.84	-4.84	-100%	0	-	1.33	1.60	2,220.46	-2,218.86	-100%	0.27	20%
Freshmen	1,294.20	1,235.93	1,316.55	-80.62	-6%	-58.27	-5%	29.80	35.54	88.91	-53.37	-60%	5.74	19%	2.53	6.80	0.77	6.03	783%	4	169%	1,326.53	1,278.27	1,406.23	-127.96	-9%	-48.26	-4%
Sophomores	1,752.54	1,842.80	1,792.49	50.31	3%	90.26	5%	91.27	71.53	149.48	-77.95	-52%	-19.74	-22%	3.00	4.27	0.44	3.83	870%	1	42%	1,846.81	1,918.60	1,942.41	-23.81	-1%	71.79	4%
Juniors	2,943.67	3,347.73	3,781.01	-433.28	-11%	404.06	14%	124.13	120.07	166.99	-46.92	-28%	-4.06	-3%	8.53	17.73	4.95	12.78	258%	9	108%	3,076.33	3,485.53	3,952.95	-467.42	-12%	409.20	13%
Seniors	4,214.27	3,958.80	4,491.70	-532.90	-12%	-255.47	-6%	104.47	117.46	147.43	-29.97	-20%	12.99	12%	2.67	8.07	1.97	6.10	310%	5	202%	4,321.41	4,084.33	4,641.10	-556.77	-12%	-237.08	-5%
PostBac	74.60	37.33	108.07	-70.74	-65%	-37.27	-50%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.73	0.88	-0.15	-17%	1	-	77.13	40.06	116.15	-76.09	-66%	-37.07	-48%
PostBac Cr	64.33	81.40	312.64	-231.24	-74%	17.07	27%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	64.33	81.40	313.56	-232.16	-74%	17.07	27%
Masters	556.76	698.83	1,353.83	-655.00	-48%	142.07	26%	47.67	74.42	143.22	-68.80	-48%	26.75	56%	9.17	9.00	14.30	-5.30	-37%	0	-2%	613.60	782.25	1,511.35	-729.10	-48%	168.65	27%
Doctoral	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%
Return fr Absence	33.27	71.33	109.19	-37.86	-35%	38.06	114%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	33.27	71.33	110.06	-38.73	-35%	38.06	114%
Transitory	5.13	7.67	207.98	-200.31	-96%	2.54	50%	27.20	22.93	35.70	-12.77	-36%	-4.27	-16%	26.47	26.20	23.61	2.59	11%	0	-1%	58.80	56.80	267.29	-210.49	-79%	-2.00	-3%
Total FTES	10,939.27	11,283.50	15,703.67	-4,420.17	-28%	344.23	3%	428.40	443.95	770.76	-326.81	-42%	15.55	4%	52.37	72.80	52.64	20.16	38%	20	39%	11,420.04	11,800.25	16,527.07	-4,726.82	-29%	380.21	3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.00	-1.00	-8%	-	-	9.98	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	9.98	12.00	13.00	-1.00	-8%	2.03	20.3%
Freshmen	12.84	13.03	12.99	0.04	0%	0.19	1.5%	9.18	10.73	13.01	-2.28	-18%	1.55	16.9%	12.65	14.57	15.68	-1.10	-7%	1.92	15.2%	12.72	12.95	13.00	-0.05	0%	0.23	1.8%
Sophomores	13.47	13.47	13.00	0.48	4%	0.00	0.0%	11.69	11.67	13.01	-1.34	-10%	-0.02	-0.2%	16.01	15.21	15.94	-0.73	-5%	-0.80	-5.0%	13.38	13.40	13.00	0.39	3%	0.02	0.2%
Juniors	13.38	13.15	13.00	0.15	1%	-0.23	-1.7%	13.31	12.87	13.08	-0.21	-2%	-0.43	-3.3%	12.81	12.56	13.17	-0.61	-5%	-0.25	-1.9%	13.37	13.13	13.00	0.13	1%	-0.24	-1.8%
Seniors	13.06	12.98	13.00	-0.02	0%	-0.08	-0.6%	13.33	13.55	13.03	0.51	4%	0.22	1.7%	10.01	12.67	15.20	-2.53	-17%	2.66	26.5%	13.06	13.00	13.00	0.00	0%	-0.07	-0.5%
PostBac	10.50	8.98	12.89	-3.91	-30%	-1.52	-14.4%	12.65	10.00	13.45	-3.45	-26%	-2.65	-20.9%	-	10.95	13.20	-2.25	-17%	-	-	10.56	9.06	12.92	-3.87	-30%	-1.50	-14.2%
PostBac Cr	9.56	10.81	12.97	-2.17	-17%	1.25	13.0%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.56	10.81	12.98	-2.17	-17%	1.25	13.0%
Masters	8.64	9.27	10.40	-1.13	-11%	0.63	7.3%	9.86	9.60	10.42	-0.81	-8%	-0.26	-2.6%	11.00	9.00	10.72	-1.72	-16%	-2.00	-18.2%	8.75	9.30	10.40	-1.10	-11%	0.55	6.2%
Doctoral	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%
Total	12.86	12.82	12.76	0.05	0%	-0.04	-0.3%	12.13	12.03	12.59	-0.56	-4%	-0.10	-0.8%	12.85	12.38	12.40	-0.02	0%	-0.46	-3.6%	12.83	12.78	12.75	0.03	0%	-0.05	-0.4%
FTES College of Disc																												
A&L	2,530.77	2,601.47				70.70	3%	90.27	72.80				-17.47	-19%	11.70	18.10				6.40	55%	2,632.74	2,692.37	4,111.81	-1,419.44	-35%	59.63	2%
BPA	1,473.80	1,573.53				99.73	7%	195.73	198.80				3.07	2%	10.20	8.13				-2.07	-20%	1,679.73	1,780.46	2,061.35	-280.89	-14%	100.73	6%
Educ	312.08	377.15				65.07	21%	3.00	10.57				7.57	252%	1.20	2.20				1.00	83%	316.28	389.92	974.64	-584.72	-60%	73.64	23%
NSci	3,048.20	2,852.12				-196.08	-6%	64.53	81.73				17.20	27%	7.27	16.25				8.98	124%	3,120.00	2,950.10	4,456.30	-1,506.20	-34%	-169.90	-5%
SBS	3,536.53	3,833.72				297.19	8%	73.27	78.98				5.71	8%	21.73	27.58				5.85	27%	3,631.53	3,940.28	4,667.10	-726.82	-16%	308.75	9%
UNV	37.87	45.53				7.66	20%	1.60	1.07				-0.53	-33%	0.27	0.53				0.26	96%	39.74	47.13	255.88	-208.75	-82%	7.39	19%
Total	10,939.25	11,283.52				344.27	3%	428.40	443.95				15.55	4%	52.37	72.79				20.42	39%	11,420.02	11,800.26	16,527.08	-4,726.82	-29%	380.24	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		11,283.52							443.95					72.79					11,800.26		
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/19/2013 to 06/18/2014 — 119 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	0	2	2,521	-2,519	-100%	2	-	2	0	36	-36	-100%	-2	-100%	0	0	5	-5	-100%	0	-	2	2	2,562	-2,560	-100%	0	0%
LD Transfer	17	25	0	25	-	8	47%	0	0	37	-37	-100%	0	-	0	1	0	1	-	1	-	17	26	37	-11	-30%	9	53%
UD Transfer	1,422	1,825	2,445	-620	-25%	403	28%	1	14	32	-18	-56%	13	1300%	10	20	3	17	567%	10	100%	1,433	1,859	2,480	-621	-25%	426	30%
PostBac	3	1	20	-19	-95%	-2	-67%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	3	1	24	-23	-96%	-2	-67%
PostBac Cr	12	15	180	-165	-92%	3	25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	12	15	180	-165	-92%	3	25%
Masters	179	260	610	-350	-57%	81	45%	5	8	60	-52	-87%	3	60%	5	4	7	-3	-43%	-1	-20%	189	272	677	-405	-60%	83	44%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,633	2,128	5,790	-3,662	-63%	495	30%	8	22	168	-146	-87%	14	175%	15	25	16	9	56%	10	67%	1,656	2,175	5,974	-3,799	-64%	519	31%
Continue/Return																													
Freshmen	1,709	1,712	1,519	193	13%	3	0%	50	54	97	-43	-44%	4	8%	3	7	1	6	600%	4	133%	1,762	1,773	1,617	156	10%	11	1%
Sophomores	1,879	1,977	2,068	-91	-4%	98	5%	129	91	140	-49	-35%	-38	-29%	3	4	0	4	-	1	33%	2,011	2,072	2,208	-136	-6%	61	3%
Juniors	2,182	2,452	2,018	434	22%	270	12%	131	126	162	-36	-22%	-5	-4%	1	4	3	1	33%	3	300%	2,314	2,582	2,183	399	18%	268	12%
Seniors	4,351	3,831	5,083	-1,252	-25%	-520	-12%	109	122	167	-45	-27%	13	12%	3	8	1	7	700%	5	167%	4,463	3,961	5,251	-1,290	-25%	-502	-11%
PostBac	103	59	105	-46	-44%	-44	-43%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	106	62	110	-48	-44%	-44	-42%
PostBac Cr	88	99	181	-82	-45%	11	13%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	88	99	182	-83	-46%	11	13%
Masters	574	637	952	-315	-33%	63	11%	54	81	105	-24	-23%	27	50%	3	8	9	-1	-11%	5	167%	631	726	1,066	-340	-32%	95	15%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	43	93	126	-33	-26%	50	116%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	43	93	127	-34	-27%	50	116%
Transitory	6	12	240	-228	-95%	6	100%	32	30	41	-11	-27%	-2	-6%	30	29	27	2	7%	-1	-3%	68	71	308	-237	-77%	3	4%
Total	10,936	10,873	12,331	-1,458	-12%	-63	-1%	508	507	718	-211	-29%	-1	0%	43	60	42	18	43%	17	40%	11,487	11,440	13,091	-1,651	-13%	-47	0%
Total Headcount	12,569	13,001	18,121	-5,120	-28%	432	3%	516	529	886	-357	-40%	13	3%	58	85	58	27	47%	27	47%	13,143	13,615	19,065	-5,450	-29%	472	4%
FTES All Students																													
FT Freshmen	0.00	1.60	2,184.70	-2,183.10	-100%	1.60	-	1.33	0.00	30.92	-30.92	-100%	-1.33	-100%	0.00	0.00	4.84	-4.84	-100%	0	-	1.33	1.60	2,220.46	-2,218.86	-100%	0.27	20%
Freshmen	1,491.93	1,541.20	1,316.55	224.65	17%	49.27	3%	29.40	38.00	88.91	-50.91	-57%	8.60	29%	2.53	7.93	0.77	7.16	930%	5	213%	1,523.86	1,587.13	1,406.23	180.90	13%	63.27	4%
Sophomores	1,692.27	1,761.13	1,792.49	-31.36	-2%	68.86	4%	103.20	70.80	149.48	-78.68	-53%	-32.40	-31%	3.00	4.13	0.44	3.69	839%	1	38%	1,798.47	1,836.06	1,942.41	-106.35	-5%	37.59	2%
Juniors	3,093.34	3,568.14	3,781.01	-212.87	-6%	474.80	15%	118.20	124.14	166.99	-42.85	-26%	5.94	5%	8.53	16.73	4.95	11.78	238%	8	96%	3,220.07	3,709.01	3,952.95	-243.94	-6%	488.94	15%
Seniors	3,888.13	3,480.66	4,491.70	-1,011.04	-23%	-407.47	-10%	96.80	109.14	147.43	-38.29	-26%	12.34	13%	2.67	8.07	1.97	6.10	310%	5	202%	3,987.60	3,597.87	4,641.10	-1,043.23	-22%	-389.73	-10%
PostBac	74.34	37.33	108.07	-70.74	-65%	-37.01	-50%	2.53	2.00	7.20	-5.20	-72%	-0.53	-21%	0.00	0.00	0.88	-0.88	-100%	0	-	76.87	39.33	116.15	-76.82	-66%	-37.54	-49%
PostBac Cr	64.87	81.60	312.64	-231.04	-74%	16.73	26%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	64.87	81.60	313.56	-231.96	-74%	16.73	26%
Masters	544.92	694.66	1,353.83	-659.17	-49%	149.74	27%	47.67	71.42	143.22	-71.80	-50%	23.75	50%	7.67	9.00	14.30	-5.30	-37%	1	17%	600.26	775.08	1,511.35	-736.27	-49%	174.82	29%
Doctoral	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%
Return fr Absence	33.00	71.07	109.19	-38.12	-35%	38.07	115%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	33.00	71.07	110.06	-38.99	-35%	38.07	115%
Transitory	4.07	7.13	207.98	-200.85	-97%	3.06	75%	27.20	22.53	35.70	-13.17	-37%	-4.67	-17%	27.27	26.20	23.61	2.59	11%	-1	-4%	58.54	55.86	267.29	-211.43	-79%	-2.68	-5%
Total FTES	10,887.37	11,244.60	15,703.67	-4,459.07	-28%	357.23	3%	426.33	438.03	770.76	-332.73	-43%	11.70	3%	51.67	72.06	52.64	19.42	37%	20	39%	11,365.37	11,754.69	16,527.07	-4,772.38	-29%	389.32	3%
Mean Unit Load																													
FT Freshmen	-	12.00	13.00	-1.00	-8%	-	-	9.98	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	9.98	12.00	13.00	-1.00	-8%	2.03	20.3%
Freshmen	13.05	13.34	12.99	0.35	3%	0.29	2.3%	8.88	10.63	13.01	-2.38	-18%	1.75	19.7%	12.65	14.87	15.68	-0.81	-5%	2.22	17.5%	12.93	13.26	13.00	0.26	2%	0.33	2.6%
Sophomores	13.42	13.32	13.00	0.33	3%	-0.09	-0.7%	12.07	11.70	13.01	-1.31	-10%	-0.37	-3.1%	16.01	14.79	15.94	-1.15	-7%	-1.22	-7.6%	13.34	13.26	13.00	0.25	2%	-0.09	-0.7%
Juniors	13.39	13.17	13.00	0.17	1%	-0.22	-1.7%	13.25	12.93	13.08	-0.15	-1%	-0.31	-2.4%	12.79	12.51	13.17	-0.66	-5%	-0.28	-2.2%	13.38	13.15	13.00	0.15	1%	-0.22	-1.7%
Seniors	12.98	12.88	13.00	-0.12	-1%	-0.10	-0.8%	13.37	13.46	13.03	0.43	3%	0.09	0.7%	10.01	12.67	15.20	-2.53	-17%	2.66	26.5%	12.99	12.90	13.00	-0.10	-1%	-0.09	-0.7%
PostBac	10.62	9.00	12.89	-3.89	-30%	-1.62	-15.3%	12.65	10.00	13.45	-3.45	-26%	-2.65	-20.9%	-	-	13.20	-	-	-	-	10.68	9.04	12.92	-3.88	-30%	-1.63	-15.3%
PostBac Cr	9.69	10.74	12.97	-2.24	-17%	1.04	10.8%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.69	10.74	12.98	-2.24	-17%	1.04	10.8%
Masters	8.67	9.30	10.40	-1.10	-11%	0.63	7.3%	9.70	9.63	10.42	-0.79	-8%	-0.07	-0.7%	11.51	9.00	10.72	-1.72	-16%	-2.51	-21.8%	8.77	9.32	10.40	-1.08	-10%	0.55	6.3%
Doctoral	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%
Total	12.86	12.81	12.76	0.05	0%	-0.05	-0.4%	12.12	12.02	12.59	-0.58	-5%	-0.10	-0.8%	12.97	12.40	12.40	0.00	0%	-0.57	-4.4%	12.83	12.78	12.75	0.02	0%	-0.05	-0.4%
FTES College of Disc																													
A&L	2,518.13	2,589.40				71.27	3%	88.87	71.87				-17.00	-19%	11.20	18.10				6.90	62%	2,618.20	2,679.37	4,111.81	-1,432.44	-35%	61.17	2%
BPA	1,469.27	1,569.87				100.60	7%	196.27	197.00				0.73	0%	9.20	8.13				-1.07	-12%	1,674.74	1,775.00	2,061.35	-286.35	-14%	100.26	6%
Educ	306.28	375.37				69.09	23%	3.00	8.90				5.90	197%	2.00	1.47				-0.53	-27%	311.28	385.74	974.64	-588.90	-60%	74.46	24%
NSci	3,033.27	2,848.17				-185.10	-6%	64.40	81.33				16.93	26%	7.27	16.25				8.98	124%	3,104.94	2,945.75	4,456.30	-1,510.55	-34%	-159.19	-5%
SBS	3,522.80	3,818.42				295.62	8%	72.20	78.12				5.92	8%	21.73	27.58				5.85	27%	3,616.73	3,924.12	4,667.10	-742.98	-16%	307.39	8%
UNV	37.60	43.40				5.80	15%	1.60	.80				-0.80	-50%	0.27	0.53				0.26	96%	39.47	44.73	255.88	-211.15	-83%	5.26	13%
Total	10,887.35	11,244.63				357.28	3%	426.34	438.02				11.68	3%	51.67	72.06				20.39	39%	11,365.36	11,754.71	16,527.08	-4,772.37	-29%	389.35	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		11,244.63							438.02					72.06					11,754.71			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/18/2013 to 06/17/2014 — 120 Days to Fall 2014 Census

	Resident 2013	Resident 2014	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2013	Non-Resident Foreign 2014	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2013	Non-Resident USA 2014	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2013	Total 2014	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	2	2,521	-2,519	-100%	2	-	2	0	36	-36	-100%	-2	-100%	0	0	5	-5	-100%	0	-	2	2	2,562	-2,560	-100%	0	0%
LD Transfer	17	25	0	25	-	8	47%	0	0	37	-37	-100%	0	-	0	1	0	1	-	1	-	17	26	37	-11	-30%	9	53%
UD Transfer	1,416	1,817	2,445	-628	-26%	401	28%	1	14	32	-18	-56%	13	1300%	10	20	3	17	567%	10	100%	1,427	1,851	2,480	-629	-25%	424	30%
PostBac	3	1	20	-19	-95%	-2	-67%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	3	1	24	-23	-96%	-2	-67%
PostBac Cr	11	16	180	-164	-91%	5	45%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	11	16	180	-164	-91%	5	45%
Masters	169	255	610	-355	-58%	86	51%	5	8	60	-52	-87%	3	60%	5	3	7	-4	-57%	-2	-40%	179	266	677	-411	-61%	87	49%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,616	2,116	5,790	-3,674	-63%	500	31%	8	22	168	-146	-87%	14	175%	15	24	16	8	50%	9	60%	1,639	2,162	5,974	-3,812	-64%	523	32%
Continue/Return																												
Freshmen	1,772	1,838	1,519	319	21%	66	4%	50	57	97	-40	-41%	7	14%	3	7	1	6	600%	4	133%	1,825	1,902	1,617	285	18%	77	4%
Sophomores	1,890	1,954	2,068	-114	-6%	64	3%	137	94	140	-46	-33%	-43	-31%	3	4	0	4	-	1	33%	2,030	2,052	2,208	-156	-7%	22	1%
Juniors	2,339	2,643	2,018	625	31%	304	13%	128	130	162	-32	-20%	2	2%	1	4	3	1	33%	3	300%	2,468	2,777	2,183	594	27%	309	13%
Seniors	4,085	3,511	5,083	-1,572	-31%	-574	-14%	101	110	167	-57	-34%	9	9%	3	8	1	7	700%	5	167%	4,189	3,629	5,251	-1,622	-31%	-560	-13%
PostBac	104	57	105	-48	-46%	-47	-45%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	107	60	110	-50	-45%	-47	-44%
PostBac Cr	86	96	181	-85	-47%	10	12%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	86	96	182	-86	-47%	10	12%
Masters	562	627	952	-325	-34%	65	12%	53	80	105	-25	-24%	27	51%	3	8	9	-1	-11%	5	167%	618	715	1,066	-351	-33%	97	16%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	41	92	126	-34	-27%	51	124%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	41	92	127	-35	-28%	51	124%
Transitory	5	11	240	-229	-95%	6	120%	32	30	41	-11	-27%	-2	-6%	30	27	27	0	0%	-3	-10%	67	68	308	-240	-78%	1	1%
Total	10,885	10,830	12,331	-1,501	-12%	-55	-1%	504	504	718	-214	-30%	0	0%	43	58	42	16	38%	15	35%	11,432	11,392	13,091	-1,699	-13%	-40	0%
Total Headcount	12,501	12,946	18,121	-5,175	-29%	445	4%	512	526	886	-360	-41%	14	3%	58	82	58	24	41%	24	41%	13,071	13,554	19,065	-5,511	-29%	483	4%
FTES All Students																												
FT Freshmen	0.00	1.60	2,184.70	-2,183.10	-100%	1.60	-	1.33	0.00	30.92	-30.92	-100%	-1.33	-100%	0.00	0.00	4.84	-4.84	-100%	0	-	1.33	1.60	2,220.46	-2,218.86	-100%	0.27	20%
Freshmen	1,548.73	1,658.40	1,316.55	341.85	26%	109.67	7%	28.47	38.54	88.91	-50.37	-57%	10.07	35%	2.53	7.93	0.77	7.16	930%	5	213%	1,579.73	1,704.87	1,406.23	298.64	21%	125.14	8%
Sophomores	1,706.34	1,739.07	1,792.49	-53.42	-3%	32.73	2%	111.87	75.07	149.48	-74.41	-50%	-36.80	-33%	3.00	4.13	0.44	3.69	839%	1	38%	1,821.21	1,818.27	1,942.41	-124.14	-6%	-2.94	0%
Juniors	3,234.27	3,726.86	3,781.01	-54.15	-1%	492.59	15%	115.60	128.20	166.99	-38.79	-23%	12.60	11%	8.53	16.67	4.95	11.72	237%	8	95%	3,358.40	3,871.73	3,952.95	-81.22	-2%	513.33	15%
Seniors	3,636.00	3,190.93	4,491.70	-1,300.77	-29%	-445.07	-12%	89.93	97.80	147.43	-49.63	-34%	7.87	9%	2.67	8.07	1.97	6.10	310%	5	202%	3,728.60	3,296.80	4,641.10	-1,344.30	-29%	-431.80	-12%
PostBac	74.87	36.54	108.07	-71.53	-66%	-38.33	-51%	2.53	1.73	7.20	-5.47	-76%	-0.80	-32%	0.00	0.00	0.88	-0.88	-100%	0	-	77.40	38.27	116.15	-77.88	-67%	-39.13	-51%
PostBac Cr	62.20	79.47	312.64	-233.17	-75%	17.27	28%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	62.20	79.47	313.56	-234.09	-75%	17.27	28%
Masters	527.92	685.33	1,353.83	-668.50	-49%	157.41	30%	47.33	65.08	143.22	-78.14	-55%	17.75	38%	7.67	8.25	14.30	-6.05	-42%	1	8%	582.92	758.66	1,511.35	-752.69	-50%	175.74	30%
Doctoral	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%
Return fr Absence	32.07	70.33	109.19	-38.86	-36%	38.26	119%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	32.07	70.33	110.06	-39.73	-36%	38.26	119%
Transitory	3.53	7.00	207.98	-200.98	-97%	3.47	98%	27.20	21.47	35.70	-14.23	-40%	-5.73	-21%	27.27	25.00	23.61	1.39	6%	-2	-8%	58.00	53.47	267.29	-213.82	-80%	-4.53	-8%
Total FTES	10,826.43	11,195.61	15,703.67	-4,508.06	-29%	369.18	3%	424.26	427.89	770.76	-342.87	-44%	3.63	1%	51.67	70.05	52.64	17.41	33%	18	36%	11,302.36	11,693.55	16,527.07	-4,833.52	-29%	391.19	3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.00	-1.00	-8%	-	-	9.98	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	9.98	12.00	13.00	-1.00	-8%	2.03	20.3%
Freshmen	13.06	13.38	12.99	0.39	3%	0.32	2.5%	8.61	10.25	13.01	-2.76	-21%	1.65	19.1%	12.65	14.87	15.68	-0.81	-5%	2.22	17.5%	12.94	13.29	13.00	0.29	2%	0.35	2.7%
Sophomores	13.46	13.31	13.00	0.31	2%	-0.15	-1.1%	12.31	12.00	13.01	-1.01	-8%	-0.31	-2.5%	16.01	14.79	15.94	-1.15	-7%	-1.22	-7.6%	13.39	13.25	13.00	0.25	2%	-0.14	-1.0%
Juniors	13.41	13.15	13.00	0.16	1%	-0.26	-1.9%	13.25	12.97	13.08	-0.11	-1%	-0.28	-2.1%	12.79	12.65	13.17	-0.52	-4%	-0.13	-1.0%	13.40	13.14	13.00	0.14	1%	-0.26	-1.9%
Seniors	12.91	12.83	13.00	-0.17	-1%	-0.08	-0.6%	13.41	13.29	13.03	0.26	2%	-0.11	-0.8%	10.01	12.67	15.20	-2.53	-17%	2.66	26.5%	12.92	12.84	13.00	-0.16	-1%	-0.08	-0.6%
PostBac	10.60	9.20	12.89	-3.69	-29%	-1.39	-13.1%	12.65	8.65	13.45	-4.80	-36%	-4.00	-31.6%	-	-	13.20	-	-	-	-	10.65	9.18	12.92	-3.74	-29%	-1.47	-13.8%
PostBac Cr	9.58	10.64	12.97	-2.33	-18%	1.06	11.1%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.58	10.64	12.98	-2.33	-18%	1.06	11.1%
Masters	8.65	9.33	10.40	-1.07	-10%	0.68	7.8%	9.79	8.87	10.42	-1.54	-15%	-0.92	-9.4%	11.51	9.00	10.72	-1.72	-16%	-2.51	-21.8%	8.76	9.28	10.40	-1.12	-11%	0.52	6.0%
Doctoral	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%
Total	12.86	12.81	12.76	0.05	0%	-0.05	-0.4%	12.15	11.83	12.59	-0.76	-6%	-0.32	-2.6%	12.97	12.51	12.40	0.11	1%	-0.45	-3.5%	12.84	12.77	12.75	0.02	0%	-0.06	-0.5%
FTES College of Disc																												
A&L	2,505.03	2,576.80				71.77	3%	88.33	70.80				-17.53	-20%	11.20	16.15				4.95	44%	2,604.56	2,663.75	4,111.81	-1,448.06	-35%	59.19	2%
BPA	1,461.20	1,563.67				102.47	7%	195.40	195.67				0.27	0%	9.20	8.13				-1.07	-12%	1,665.80	1,767.47	2,061.35	-293.88	-14%	101.67	6%
Educ	296.88	371.33				74.45	25%	3.00	8.90				5.90	197%	2.00	1.47				-0.53	-27%	301.88	381.70	974.64	-592.94	-61%	79.82	26%
NSci	3,025.40	2,836.67				-188.73	-6%	64.27	74.93				10.66	17%	7.27	15.92				8.65	119%	3,096.94	2,927.52	4,456.30	-1,528.78	-34%	-169.42	-5%
SBS	3,501.10	3,804.28				303.18	9%	71.67	77.05				5.38	8%	21.73	27.85				6.12	28%	3,594.50	3,909.18	4,667.10	-757.92	-16%	314.68	9%
UNV	36.80	42.87				6.07	16%	1.60	.53				-1.07	-67%	0.27	0.53				0.26	96%	38.67	43.93	255.88	-211.95	-83%	5.26	14%
Total	10,826.41	11,195.62				369.21	3%	424.27	427.88				3.61	1%	51.67	70.05				18.38	36%	11,302.35	11,693.55	16,527.08	-4,833.53	-29%	391.20	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO		Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		11,195.62							427.88					70.05					11,693.55			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/17/2013 to 06/16/2014 — 121 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2	2,521	-2,519	-100%	1	100%	2	0	36	-36	-100%	-2	-100%	0	0	5	-5	-100%	0	-	3	2	2,562	-2,560	-100%	-1	-33%
LD Transfer	17	25	0	25	-	8	47%	0	0	37	-37	-100%	0	-	0	1	0	1	-	1	-	17	26	37	-11	-30%	9	53%
UD Transfer	1,408	1,808	2,445	-637	-26%	400	28%	1	14	32	-18	-56%	13	1300%	10	21	3	18	600%	11	110%	1,419	1,843	2,480	-637	-26%	424	30%
PostBac	2	1	20	-19	-95%	-1	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	24	-23	-96%	-1	-50%
PostBac Cr	11	14	180	-166	-92%	3	27%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	11	14	180	-166	-92%	3	27%
Masters	164	248	610	-362	-59%	84	51%	5	8	60	-52	-87%	3	60%	4	3	7	-4	-57%	-1	-25%	173	259	677	-418	-62%	86	50%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,603	2,098	5,790	-3,692	-64%	495	31%	8	22	168	-146	-87%	14	175%	14	25	16	9	56%	11	79%	1,625	2,145	5,974	-3,829	-64%	520	32%
Continue/Return																												
Freshmen	2,006	1,910	1,519	391	26%	-96	-5%	52	60	97	-37	-38%	8	15%	3	7	1	6	600%	4	133%	2,061	1,977	1,617	360	22%	-84	-4%
Sophomores	1,815	1,966	2,068	-102	-5%	151	8%	141	95	140	-45	-32%	-46	-33%	3	4	0	4	-	1	33%	1,959	2,065	2,208	-143	-6%	106	5%
Juniors	2,654	2,791	2,018	773	38%	137	5%	144	135	162	-27	-17%	-9	-6%	1	5	3	2	67%	4	400%	2,799	2,931	2,183	748	34%	132	5%
Seniors	3,569	3,233	5,083	-1,850	-36%	-336	-9%	75	99	167	-68	-41%	24	32%	3	7	1	6	600%	4	133%	3,647	3,339	5,251	-1,912	-36%	-308	-8%
PostBac	102	55	105	-50	-48%	-47	-46%	3	3	5	-2	-40%	0	0%	0	0	0	0	-	0	-	105	58	110	-52	-47%	-47	-45%
PostBac Cr	83	93	181	-88	-49%	10	12%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	83	93	182	-89	-49%	10	12%
Masters	548	615	952	-337	-35%	67	12%	52	73	105	-32	-30%	21	40%	3	8	9	-1	-11%	5	167%	603	696	1,066	-370	-35%	93	15%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	41	88	126	-38	-30%	47	115%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	41	88	127	-39	-31%	47	115%
Transitory	5	9	240	-231	-96%	4	80%	30	28	41	-13	-32%	-2	-7%	29	27	27	0	0%	-2	-7%	64	64	308	-244	-79%	0	0%
Total	10,824	10,761	12,331	-1,570	-13%	-63	-1%	497	493	718	-225	-31%	-4	-1%	42	58	42	16	38%	16	38%	11,363	11,312	13,091	-1,779	-14%	-51	0%
Total Headcount	12,427	12,859	18,121	-5,262	-29%	432	3%	505	515	886	-371	-42%	10	2%	56	83	58	25	43%	27	48%	12,988	13,457	19,065	-5,608	-29%	469	4%
FTES All Students																												
FT Freshmen	0.13	1.60	2,184.70	-2,183.10	-100%	1.47	1131%	1.33	0.00	30.92	-30.92	-100%	-1.33	-100%	0.00	0.00	4.84	-4.84	-100%	0	-	1.46	1.60	2,220.46	-2,218.86	-100%	0.14	10%
Freshmen	1,764.13	1,722.00	1,316.55	405.45	31%	-42.13	-2%	31.80	42.14	88.91	-46.77	-53%	10.34	33%	2.53	7.93	0.77	7.16	930%	5	213%	1,798.46	1,772.07	1,406.23	365.84	26%	-26.39	-1%
Sophomores	1,647.40	1,756.87	1,792.49	-35.62	-2%	109.47	7%	116.80	75.87	149.48	-73.61	-49%	-40.93	-35%	3.00	4.13	0.44	3.69	839%	1	38%	1,767.20	1,836.87	1,942.41	-105.54	-5%	69.67	4%
Juniors	3,513.54	3,862.06	3,781.01	81.05	2%	348.52	10%	131.00	133.87	166.99	-33.12	-20%	2.87	2%	8.54	18.00	4.95	13.05	264%	9	111%	3,653.08	4,013.93	3,952.95	60.98	2%	360.85	10%
Seniors	3,156.13	2,928.00	4,491.70	-1,563.70	-35%	-228.13	-7%	65.47	86.67	147.43	-60.76	-41%	21.20	32%	2.67	7.13	1.97	5.16	262%	4	167%	3,224.27	3,021.80	4,641.10	-1,619.30	-35%	-202.47	-6%
PostBac	73.80	35.07	108.07	-73.00	-68%	-38.73	-52%	2.53	1.73	7.20	-5.47	-76%	-0.80	-32%	0.00	0.00	0.88	-0.88	-100%	0	-	76.33	36.80	116.15	-79.35	-68%	-39.53	-52%
PostBac Cr	60.53	75.53	312.64	-237.11	-76%	15.00	25%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	60.53	75.53	313.56	-238.03	-76%	15.00	25%
Masters	513.01	669.33	1,353.83	-684.50	-51%	156.32	30%	46.67	61.42	143.22	-81.80	-57%	14.75	32%	6.33	8.25	14.30	-6.05	-42%	2	30%	566.01	739.00	1,511.35	-772.35	-51%	172.99	31%
Doctoral	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%
Return fr Absence	32.07	68.67	109.19	-40.52	-37%	36.60	114%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	32.07	68.67	110.06	-41.39	-38%	36.60	114%
Transitory	3.53	5.40	207.98	-202.58	-97%	1.87	53%	25.07	20.40	35.70	-15.30	-43%	-4.67	-19%	26.20	25.00	23.61	1.39	6%	-1	-5%	54.80	50.80	267.29	-216.49	-81%	-4.00	-7%
Total FTES	10,764.77	11,124.61	15,703.67	-4,579.06	-29%	359.84	3%	420.67	422.10	770.76	-348.66	-45%	1.43	0%	49.27	70.44	52.64	17.80	34%	21	43%	11,234.71	11,617.15	16,527.07	-4,909.92	-30%	382.44	3%
Mean Unit Load																												
FT Freshmen	1.95	12.00	13.00	-1.00	-8%	10.05	515.4%	9.98	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	7.35	12.00	13.00	-1.00	-8%	4.65	63.3%
Freshmen	13.15	13.38	12.99	0.39	3%	0.23	1.8%	9.23	10.61	13.01	-2.41	-18%	1.38	15.0%	12.65	14.87	15.68	-0.81	-5%	2.22	17.5%	13.05	13.29	13.00	0.30	2%	0.25	1.9%
Sophomores	13.53	13.37	13.00	0.37	3%	-0.16	-1.2%	12.48	12.00	13.01	-1.01	-8%	-0.48	-3.8%	16.01	14.79	15.94	-1.15	-7%	-1.22	-7.6%	13.46	13.31	13.00	0.30	2%	-0.16	-1.2%
Juniors	13.43	13.20	13.00	0.20	2%	-0.23	-1.7%	13.33	13.13	13.08	0.04	0%	-0.21	-1.6%	12.69	12.53	13.17	-0.64	-5%	-0.16	-1.2%	13.42	13.19	13.00	0.18	1%	-0.23	-1.7%
Seniors	12.77	12.73	13.00	-0.27	-2%	-0.04	-0.3%	13.18	13.15	13.03	0.12	1%	-0.03	-0.2%	10.01	12.57	15.20	-2.63	-17%	2.56	25.5%	12.77	12.74	13.00	-0.26	-2%	-0.03	-0.2%
PostBac	10.74	9.05	12.89	-3.84	-30%	-1.69	-15.8%	12.65	8.65	13.45	-4.80	-36%	-4.00	-31.6%	-	-	13.20	-	-	-	-	10.80	9.03	12.92	-3.89	-30%	-1.77	-16.4%
PostBac Cr	9.62	10.59	12.97	-2.39	-18%	0.97	10.1%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.62	10.59	12.98	-2.39	-18%	0.97	10.1%
Masters	8.63	9.31	10.40	-1.09	-10%	0.68	7.9%	9.83	9.10	10.42	-1.32	-13%	-0.73	-7.4%	10.85	9.00	10.72	-1.72	-16%	-1.85	-17.1%	8.74	9.29	10.40	-1.11	-11%	0.55	6.3%
Doctoral	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%
Total	12.87	12.82	12.76	0.06	0%	-0.05	-0.4%	12.22	11.94	12.59	-0.66	-5%	-0.28	-2.3%	12.86	12.43	12.40	0.03	0%	-0.43	-3.3%	12.84	12.78	12.75	0.03	0%	-0.06	-0.5%
FTES College of Disc																												
A&L	2,485.70	2,559.27				73.57	3%	87.40	69.47				-17.93	-21%	11.20	16.15				4.95	44%	2,584.30	2,644.89	4,111.81	-1,466.92	-36%	60.59	2%
BPA	1,457.13	1,563.13				106.00	7%	193.13	194.73				1.60	1%	9.20	8.13				-1.07	-12%	1,659.46	1,765.99	2,061.35	-295.36	-14%	106.53	6%
Educ	290.67	361.17				70.50	24%	3.00	7.90				4.90	163%	2.00	1.47				-0.53	-27%	295.67	370.54	974.64	-604.10	-62%	74.87	25%
NSci	3,011.05	2,824.10				-186.95	-6%	63.87	72.93				9.06	14%	7.27	16.32				9.05	124%	3,082.19	2,913.35	4,456.30	-1,542.95	-35%	-168.84	-5%
SBS	3,484.48	3,775.15				290.67	8%	71.67	76.52				4.85	7%	19.33	27.85				8.52	44%	3,575.48	3,879.52	4,667.10	-787.58	-17%	304.04	9%
UNV	35.73	41.80				6.07	17%	1.60	.53				-1.07	-67%	0.27	0.53				0.26	96%	37.60	42.86	255.88	-213.02	-83%	5.26	14%
Total	10,764.76	11,124.62				359.86	3%	420.67	422.08				1.41	0%	49.27	70.45				21.18	43%	11,234.70	11,617.15	16,527.08	-4,909.93	-30%	382.45	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		11,124.62							422.08					70.45					11,617.15		
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/14/2013 to 06/13/2014 — 124 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	2,521	-2,519	-100%	2	-	0	0	36	-36	-100%	0	-	0	0	5	-5	-100%	0	-	0	2	2,562	-2,560	-100%	2	-
LD Transfer	16	24	0	24	-	8	50%	0	0	37	-37	-100%	0	-	0	1	0	1	-	1	-	16	25	37	-12	-32%	9	56%
UD Transfer	1,397	1,774	2,445	-671	-27%	377	27%	1	14	32	-18	-56%	13	1300%	11	19	3	16	533%	8	73%	1,409	1,807	2,480	-673	-27%	398	28%
PostBac	2	1	20	-19	-95%	-1	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	24	-23	-96%	-1	-50%
PostBac Cr	10	12	180	-168	-93%	2	20%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	12	180	-168	-93%	2	20%
Masters	156	239	610	-371	-61%	83	53%	5	8	60	-52	-87%	3	60%	2	3	7	-4	-57%	1	50%	163	250	677	-427	-63%	87	53%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,581	2,052	5,790	-3,738	-65%	471	30%	6	22	168	-146	-87%	16	267%	13	23	16	7	44%	10	77%	1,600	2,097	5,974	-3,877	-65%	497	31%
Continue/Return																												
Freshmen	1,952	1,888	1,519	369	24%	-64	-3%	44	57	97	-40	-41%	13	30%	3	7	1	6	600%	4	133%	1,999	1,952	1,617	335	21%	-47	-2%
Sophomores	1,799	1,963	2,068	-105	-5%	164	9%	140	95	140	-45	-32%	-45	-32%	3	4	0	4	-	1	33%	1,942	2,062	2,208	-146	-7%	120	6%
Juniors	2,625	2,822	2,018	804	40%	197	8%	142	136	162	-26	-16%	-6	-4%	1	6	3	3	100%	5	500%	2,768	2,964	2,183	781	36%	196	7%
Seniors	3,539	3,126	5,083	-1,957	-39%	-413	-12%	74	96	167	-71	-43%	22	30%	3	6	1	5	500%	3	100%	3,616	3,228	5,251	-2,023	-39%	-388	-11%
PostBac	100	53	105	-52	-50%	-47	-47%	3	2	5	-3	-60%	-1	-33%	0	0	0	0	-	0	-	103	55	110	-55	-50%	-48	-47%
PostBac Cr	82	84	181	-97	-54%	2	2%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	82	84	182	-98	-54%	2	2%
Masters	533	599	952	-353	-37%	66	12%	51	72	105	-33	-31%	21	41%	3	8	9	-1	-11%	5	167%	587	679	1,066	-387	-36%	92	16%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	40	85	126	-41	-33%	45	113%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	40	85	127	-42	-33%	45	113%
Transitory	2	8	240	-232	-97%	6	300%	29	22	41	-19	-46%	-7	-24%	27	27	27	0	0%	0	0%	58	57	308	-251	-81%	-1	-2%
Total	10,673	10,629	12,331	-1,702	-14%	-44	0%	483	480	718	-238	-33%	-3	-1%	40	58	42	16	38%	18	45%	11,196	11,167	13,091	-1,924	-15%	-29	0%
Total Headcount	12,254	12,681	18,121	-5,440	-30%	427	3%	489	502	886	-384	-43%	13	3%	53	81	58	23	40%	28	53%	12,796	13,264	19,065	-5,801	-30%	468	4%
FTES All Students																												
FT Freshmen	0.00	1.60	2,184.70	-2,183.10	-100%	1.60	-	0.00	0.00	30.92	-30.92	-100%	0.00	-	0.00	0.00	4.84	-4.84	-100%	0	-	0.00	1.60	2,220.46	-2,218.86	-100%	1.60	-
Freshmen	1,716.73	1,694.86	1,316.55	378.31	29%	-21.87	-1%	27.14	41.13	88.91	-47.78	-54%	13.99	52%	2.53	7.93	0.77	7.16	930%	5	213%	1,746.40	1,743.92	1,406.23	337.69	24%	-2.48	0%
Sophomores	1,635.06	1,754.33	1,792.49	-38.16	-2%	119.27	7%	116.73	77.54	149.48	-71.94	-48%	-39.19	-34%	3.00	4.13	0.44	3.69	839%	1	38%	1,754.79	1,836.00	1,942.41	-106.41	-5%	81.21	5%
Juniors	3,478.66	3,866.27	3,781.01	85.26	2%	387.61	11%	129.60	135.53	166.99	-31.46	-19%	5.93	5%	9.60	18.40	4.95	13.45	272%	9	92%	3,617.86	4,020.20	3,952.95	67.25	2%	402.34	11%
Seniors	3,129.46	2,823.54	4,491.70	-1,668.16	-37%	-305.92	-10%	64.47	83.40	147.43	-64.03	-43%	18.93	29%	2.67	5.80	1.97	3.83	194%	3	117%	3,196.60	2,912.74	4,641.10	-1,728.36	-37%	-283.86	-9%
PostBac	72.07	34.60	108.07	-73.47	-68%	-37.47	-52%	2.53	1.47	7.20	-5.73	-80%	-1.06	-42%	0.00	0.00	0.88	-0.88	-100%	0	-	74.60	36.07	116.15	-80.08	-69%	-38.53	-52%
PostBac Cr	58.73	67.40	312.64	-245.24	-78%	8.67	15%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	58.73	67.40	313.56	-246.16	-79%	8.67	15%
Masters	489.51	647.42	1,353.83	-706.41	-52%	157.91	32%	45.67	60.75	143.22	-82.47	-58%	15.08	33%	4.25	8.25	14.30	-6.05	-42%	4	94%	539.43	716.42	1,511.35	-794.93	-53%	176.99	33%
Doctoral	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%
Return fr Absence	30.60	67.40	109.19	-41.79	-38%	36.80	120%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	30.60	67.40	110.06	-42.66	-39%	36.80	120%
Transitory	1.13	5.13	207.98	-202.85	-98%	4.00	354%	23.87	17.73	35.70	-17.97	-50%	-6.14	-26%	24.60	25.00	23.61	1.39	6%	0	2%	49.60	47.86	267.29	-219.43	-82%	-1.74	-4%
Total FTES	10,612.45	10,962.63	15,703.67	-4,741.04	-30%	350.18	3%	410.01	417.55	770.76	-353.21	-46%	7.54	2%	46.65	69.51	52.64	16.87	32%	23	49%	11,069.11	11,449.69	16,527.07	-5,077.38	-31%	380.58	3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.00	-1.00	-8%	-	-	-	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	-	12.00	13.00	-1.00	-8%	-	-
Freshmen	13.16	13.33	12.99	0.33	3%	0.17	1.3%	9.22	10.98	13.01	-2.03	-16%	1.76	19.1%	12.65	14.87	15.68	-0.81	-5%	2.22	17.5%	13.07	13.26	13.00	0.26	2%	0.19	1.5%
Sophomores	13.54	13.37	13.00	0.37	3%	-0.17	-1.3%	12.52	12.26	13.01	-0.75	-6%	-0.26	-2.1%	16.01	14.79	15.94	-1.15	-7%	-1.22	-7.6%	13.48	13.32	13.00	0.32	2%	-0.16	-1.2%
Juniors	13.43	13.20	13.00	0.20	2%	-0.23	-1.7%	13.40	13.41	13.08	0.32	2%	0.01	0.1%	12.84	12.67	13.17	-0.51	-4%	-0.17	-1.3%	13.43	13.20	13.00	0.20	2%	-0.22	-1.6%
Seniors	12.76	12.70	13.00	-0.30	-2%	-0.07	-0.5%	13.15	13.02	13.03	-0.01	0%	-0.13	-1.0%	10.01	13.00	15.20	-2.20	-14%	2.99	29.8%	12.77	12.71	13.00	-0.29	-2%	-0.06	-0.5%
PostBac	10.60	9.33	12.89	-3.56	-28%	-1.26	-11.9%	12.65	11.03	13.45	-2.43	-18%	-1.63	-12.8%	-	-	13.20	-	-	-	-	10.66	9.39	12.92	-3.53	-27%	-1.27	-11.9%
PostBac Cr	9.52	10.53	12.97	-2.44	-19%	1.02	10.7%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.52	10.53	12.98	-2.44	-19%	1.02	10.7%
Masters	8.51	9.28	10.40	-1.12	-11%	0.77	9.1%	9.79	9.11	10.42	-1.30	-13%	-0.67	-6.9%	10.20	9.00	10.72	-1.72	-16%	-1.20	-11.8%	8.62	9.26	10.40	-1.14	-11%	0.65	7.5%
Doctoral	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%
Total	12.87	12.81	12.76	0.05	0%	-0.06	-0.4%	12.30	12.11	12.59	-0.48	-4%	-0.18	-1.5%	12.96	12.57	12.40	0.17	1%	-0.40	-3.1%	12.85	12.79	12.75	0.03	0%	-0.06	-0.5%
FTES College of Disc																												
A&L	2,435.63	2,500.15				64.52	3%	80.27	67.33				-12.94	-16%	10.67	15.88				5.21	49%	2,526.57	2,583.36	4,111.81	-1,528.45	-37%	56.79	2%
BPA	1,442.27	1,550.40				108.13	7%	192.07	195.20				3.13	2%	9.20	8.13				-1.07	-12%	1,643.54	1,753.73	2,061.35	-307.62	-15%	110.19	7%
Educ	278.53	343.52				64.99	23%	2.33	6.83				4.50	193%	1.73	1.20				-0.53	-31%	282.59	351.55	974.64	-623.09	-64%	68.96	24%
NSci	2,992.30	2,807.83				-184.47	-6%	64.20	73.27				9.07	14%	7.27	16.32				9.05	124%	3,063.77	2,897.42	4,456.30	-1,558.88	-35%	-166.35	-5%
SBS	3,429.67	3,720.67				291.00	8%	70.07	74.38				4.31	6%	17.52	27.58				10.06	57%	3,517.26	3,822.63	4,667.10	-844.47	-18%	305.37	9%
UNV	34.07	40.07				6.00	18%	1.07	.53				-0.54	-50%	0.27	0.40				0.13	48%	35.41	41.00	255.88	-214.88	-84%	5.59	16%
Total	10,612.47	10,962.64				350.17	3%	410.01	417.54				7.53	2%	46.66	69.51				22.85	49%	11,069.14	11,449.69	16,527.08	-5,077.39	-31%	380.55	3%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		10,962.64							417.54					69.51					11,449.69		
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/13/2013 to 06/12/2014 — 125 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	2,521	-2,519	-100%	2	-	0	0	36	-36	-100%	0	-	0	0	5	-5	-100%	0	-	0	2	2,562	-2,560	-100%	2	-
LD Transfer	13	22	0	22	-	9	69%	0	0	37	-37	-100%	0	-	0	1	0	1	-	1	-	13	23	37	-14	-38%	10	77%
UD Transfer	1,383	1,739	2,445	-706	-29%	356	26%	1	13	32	-19	-59%	12	1200%	10	17	3	14	467%	7	70%	1,394	1,769	2,480	-711	-29%	375	27%
PostBac	2	1	20	-19	-95%	-1	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	24	-23	-96%	-1	-50%
PostBac Cr	9	11	180	-169	-94%	2	22%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	11	180	-169	-94%	2	22%
Masters	151	237	610	-373	-61%	86	57%	5	8	60	-52	-87%	3	60%	2	3	7	-4	-57%	1	50%	158	248	677	-429	-63%	90	57%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,558	2,012	5,790	-3,778	-65%	454	29%	6	21	168	-147	-88%	15	250%	12	21	16	5	31%	9	75%	1,576	2,054	5,974	-3,920	-66%	478	30%
Continue/Return																												
Freshmen	1,852	1,828	1,519	309	20%	-24	-1%	38	53	97	-44	-45%	15	39%	2	7	1	6	600%	5	250%	1,892	1,888	1,617	271	17%	-4	0%
Sophomores	1,793	1,957	2,068	-111	-5%	164	9%	141	96	140	-44	-31%	-45	-32%	3	4	0	4	-	1	33%	1,937	2,057	2,208	-151	-7%	120	6%
Juniors	2,656	2,827	2,018	809	40%	171	6%	141	134	162	-28	-17%	-7	-5%	2	7	3	4	133%	5	250%	2,799	2,968	2,183	785	36%	169	6%
Seniors	3,434	3,076	5,083	-2,007	-39%	-358	-10%	73	95	167	-72	-43%	22	30%	2	5	1	4	400%	3	150%	3,509	3,176	5,251	-2,075	-40%	-333	-9%
PostBac	97	48	105	-57	-54%	-49	-51%	3	2	5	-3	-60%	-1	-33%	0	1	0	1	-	1	-	100	51	110	-59	-54%	-49	-49%
PostBac Cr	78	82	181	-99	-55%	4	5%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	78	82	182	-100	-55%	4	5%
Masters	518	589	952	-363	-38%	71	14%	50	70	105	-35	-33%	20	40%	3	7	9	-2	-22%	4	133%	571	666	1,066	-400	-38%	95	17%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	39	85	126	-41	-33%	46	118%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	39	85	127	-42	-33%	46	118%
Transitory	1	5	240	-235	-98%	4	400%	20	17	41	-24	-59%	-3	-15%	24	26	27	-1	-4%	2	8%	45	48	308	-260	-84%	3	7%
Total	10,469	10,498	12,331	-1,833	-15%	29	0%	466	467	718	-251	-35%	1	0%	36	57	42	15	36%	21	58%	10,971	11,022	13,091	-2,069	-16%	51	0%
Total Headcount	12,027	12,510	18,121	-5,611	-31%	483	4%	472	488	886	-398	-45%	16	3%	48	78	58	20	34%	30	63%	12,547	13,076	19,065	-5,989	-31%	529	4%
FTES All Students																												
FT Freshmen	0.00	1.40	2,184.70	-2,183.30	-100%	1.40	-	0.00	0.00	30.92	-30.92	-100%	0.00	-	0.00	0.00	4.84	-4.84	-100%	0	-	0.00	1.40	2,220.46	-2,219.06	-100%	1.40	-
Freshmen	1,632.80	1,639.07	1,316.55	322.52	24%	6.27	0%	24.87	38.73	88.91	-50.18	-56%	13.86	56%	1.47	7.93	0.77	7.16	930%	6	439%	1,659.14	1,685.73	1,406.23	279.50	20%	26.59	2%
Sophomores	1,629.14	1,744.47	1,792.49	-48.02	-3%	115.33	7%	117.80	77.27	149.48	-72.21	-48%	-40.53	-34%	3.00	4.13	0.44	3.69	839%	1	38%	1,749.94	1,825.87	1,942.41	-116.54	-6%	75.93	4%
Juniors	3,494.20	3,839.47	3,781.01	58.46	2%	345.27	10%	128.27	133.66	166.99	-33.33	-20%	5.39	4%	9.86	17.80	4.95	12.85	260%	8	81%	3,632.33	3,990.93	3,952.95	37.98	1%	358.60	10%
Seniors	3,045.73	2,778.14	4,491.70	-1,713.56	-38%	-267.59	-9%	63.66	82.33	147.43	-65.10	-44%	18.67	29%	1.60	4.93	1.97	2.96	150%	3	208%	3,110.99	2,865.40	4,641.10	-1,775.70	-38%	-245.59	-8%
PostBac	69.93	31.93	108.07	-76.14	-70%	-38.00	-54%	2.53	1.47	7.20	-5.73	-80%	-1.06	-42%	0.00	0.60	0.88	-0.28	-32%	1	-	72.46	34.00	116.15	-82.15	-71%	-38.46	-53%
PostBac Cr	54.33	66.00	312.64	-246.64	-79%	11.67	21%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	54.33	66.00	313.56	-247.56	-79%	11.67	21%
Masters	473.00	639.17	1,353.83	-714.66	-53%	166.17	35%	44.33	58.08	143.22	-85.14	-59%	13.75	31%	4.25	6.92	14.30	-7.38	-52%	3	63%	521.58	704.17	1,511.35	-807.18	-53%	182.59	35%
Doctoral	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%
Return fr Absence	30.47	66.87	109.19	-42.32	-39%	36.40	119%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	30.47	66.87	110.06	-43.19	-39%	36.40	119%
Transitory	0.80	3.53	207.98	-204.45	-98%	2.73	341%	17.53	14.53	35.70	-21.17	-59%	-3.00	-17%	22.67	24.73	23.61	1.12	5%	2	9%	41.00	42.79	267.29	-224.50	-84%	1.79	4%
Total FTES	10,430.90	10,810.13	15,703.67	-4,893.54	-31%	379.23	4%	398.99	406.07	770.76	-364.69	-47%	7.08	2%	42.85	67.04	52.64	14.40	27%	24	56%	10,872.74	11,283.24	16,527.07	-5,243.83	-32%	410.50	4%
Mean Unit Load																												
FT Freshmen	-	10.50	13.00	-2.50	-19%	-	-	-	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	-	10.50	13.00	-2.50	-19%	-	-
Freshmen	13.20	13.32	12.99	0.33	3%	0.12	0.9%	9.82	11.12	13.01	-1.89	-15%	1.30	13.3%	11.03	14.87	15.68	-0.81	-5%	3.84	34.9%	13.13	13.26	13.00	0.26	2%	0.13	1.0%
Sophomores	13.56	13.34	13.00	0.34	3%	-0.22	-1.6%	12.53	12.07	13.01	-0.94	-7%	-0.46	-3.7%	16.00	14.79	15.94	-1.15	-7%	-1.21	-7.6%	13.50	13.28	13.00	0.28	2%	-0.21	-1.6%
Juniors	13.43	13.19	13.00	0.19	1%	-0.23	-1.7%	13.45	13.62	13.08	0.54	4%	0.17	1.3%	13.41	12.95	13.17	-0.22	-2%	-0.46	-3.4%	13.43	13.20	13.00	0.20	2%	-0.22	-1.7%
Seniors	12.79	12.69	13.00	-0.31	-2%	-0.10	-0.8%	13.23	12.98	13.03	-0.05	0%	-0.25	-1.9%	8.00	13.00	15.20	-2.20	-15%	5.00	62.4%	12.80	12.70	13.00	-0.30	-2%	-0.10	-0.8%
PostBac	10.60	9.57	12.89	-3.32	-26%	-1.03	-9.7%	12.65	11.03	13.45	-2.43	-18%	-1.63	-12.8%	-	9	13.20	-4.20	-32%	-	-	10.66	9.61	12.92	-3.31	-26%	-1.05	-9.8%
PostBac Cr	9.31	10.65	12.97	-2.33	-18%	1.34	14.4%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.31	10.65	12.98	-2.33	-18%	1.34	14.4%
Masters	8.48	9.30	10.40	-1.10	-11%	0.82	9.7%	9.67	8.94	10.42	-1.48	-14%	-0.74	-7.6%	10.20	8.30	10.72	-2.41	-23%	-1.90	-18.6%	8.58	9.26	10.40	-1.15	-11%	0.68	7.9%
Doctoral	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%
Total	12.89	12.81	12.76	0.04	0%	-0.08	-0.6%	12.40	12.12	12.59	-0.47	-4%	-0.27	-2.2%	13.13	12.63	12.40	0.23	2%	-0.50	-3.8%	12.87	12.78	12.75	0.03	0%	-0.09	-0.7%
FTES College of Disc																												
A&L	2,370.20	2,447.82				77.62	3%	74.73	64.13				-10.60	-14%	9.87	15.62				5.75	58%	2,454.80	2,527.57	4,111.81	-1,584.24	-39%	72.77	3%
BPA	1,431.13	1,538.13				107.00	7%	188.87	190.20				1.33	1%	8.67	7.60				-1.07	-12%	1,628.67	1,735.93	2,061.35	-325.42	-16%	107.26	7%
Educ	268.40	334.57				66.17	25%	2.60	6.17				3.57	137%	1.20	1.20				0.00	0%	272.20	341.94	974.64	-632.70	-65%	69.74	26%
NSci	2,975.15	2,793.07				-182.08	-6%	64.07	71.47				7.40	12%	6.93	16.52				9.59	138%	3,046.15	2,881.06	4,456.30	-1,575.24	-35%	-165.09	-5%
SBS	3,353.35	3,657.00				303.65	9%	67.67	73.58				5.91	9%	15.65	25.72				10.07	64%	3,436.67	3,756.30	4,667.10	-910.80	-20%	319.63	9%
UNV	32.67	39.53				6.86	21%	1.07	.53				-0.54	-50%	0.53	0.40				-0.13	-25%	34.27	40.46	255.88	-215.42	-84%	6.19	18%
Total	10,430.90	10,810.12				379.22	4%	399.01	406.08				7.07	2%	42.85	67.06				24.21	56%	10,872.76	11,283.26	16,527.08	-5,243.82	-32%	410.50	4%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		10,810.12							406.08					67.06					11,283.26		
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/12/2013 to 06/11/2014 — 126 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,521	-2,521	-100%	0	-	0	0	36	-36	-100%	0	-	0	0	5	-5	-100%	0	-	0	0	2,562	-2,562	-100%	0	-
LD Transfer	12	12	0	12	-	0	0%	0	0	37	-37	-100%	0	-	0	1	0	1	-	1	-	12	13	37	-24	-65%	1	8%
UD Transfer	1,357	1,586	2,445	-859	-35%	229	17%	1	4	32	-28	-88%	3	300%	11	14	3	11	367%	3	27%	1,369	1,604	2,480	-876	-35%	235	17%
PostBac	2	1	20	-19	-95%	-1	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	24	-23	-96%	-1	-50%
PostBac Cr	8	11	180	-169	-94%	3	38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	11	180	-169	-94%	3	38%
Masters	147	235	610	-375	-61%	88	60%	5	8	60	-52	-87%	3	60%	2	3	7	-4	-57%	1	50%	154	246	677	-431	-64%	92	60%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,526	1,845	5,790	-3,945	-68%	319	21%	6	12	168	-156	-93%	6	100%	13	18	16	2	13%	5	38%	1,545	1,875	5,974	-4,099	-69%	330	21%
Continue/Return																												
Freshmen	1,565	1,467	1,519	-52	-3%	-98	-6%	27	43	97	-54	-56%	16	59%	2	7	1	6	600%	5	250%	1,594	1,517	1,617	-100	-6%	-77	-5%
Sophomores	1,781	1,949	2,068	-119	-6%	168	9%	139	96	140	-44	-31%	-43	-31%	3	4	0	4	-	1	33%	1,923	2,049	2,208	-159	-7%	126	7%
Juniors	2,648	2,842	2,018	824	41%	194	7%	141	133	162	-29	-18%	-8	-6%	2	7	3	4	133%	5	250%	2,791	2,982	2,183	799	37%	191	7%
Seniors	3,417	3,014	5,083	-2,069	-41%	-403	-12%	72	94	167	-73	-44%	22	31%	2	5	1	4	400%	3	150%	3,491	3,113	5,251	-2,138	-41%	-378	-11%
PostBac	97	48	105	-57	-54%	-49	-51%	3	2	5	-3	-60%	-1	-33%	0	1	0	1	-	1	-	100	51	110	-59	-54%	-49	-49%
PostBac Cr	68	77	181	-104	-57%	9	13%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	68	77	182	-105	-58%	9	13%
Masters	507	576	952	-376	-39%	69	14%	50	67	105	-38	-36%	17	34%	3	7	9	-2	-22%	4	133%	560	650	1,066	-416	-39%	90	16%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	39	82	126	-44	-35%	43	110%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	39	82	127	-45	-35%	43	110%
Transitory	1	5	240	-235	-98%	4	400%	19	17	41	-24	-59%	-2	-11%	24	25	27	-2	-7%	1	4%	44	47	308	-261	-85%	3	7%
Total	10,124	10,061	12,331	-2,270	-18%	-63	-1%	451	452	718	-266	-37%	1	0%	36	56	42	14	33%	20	56%	10,611	10,569	13,091	-2,522	-19%	-42	0%
Total Headcount	11,650	11,906	18,121	-6,215	-34%	256	2%	457	464	886	-422	-48%	7	2%	49	74	58	16	28%	25	51%	12,156	12,444	19,065	-6,621	-35%	288	2%
FTES All Students																												
FT Freshmen	0.00	0.00	2,184.70	-2,184.70	-100%	0.00	-	0.00	0.00	30.92	-30.92	-100%	0.00	-	0.00	0.00	4.84	-4.84	-100%	0	-	0.00	0.00	2,220.46	-2,220.46	-100%	0.00	-
Freshmen	1,413.80	1,347.13	1,316.55	30.58	2%	-66.67	-5%	19.00	31.00	88.91	-57.91	-65%	12.00	63%	1.47	7.67	0.77	6.90	896%	6	422%	1,434.27	1,385.80	1,406.23	-20.43	-1%	-48.47	-3%
Sophomores	1,616.54	1,736.53	1,792.49	-55.96	-3%	119.99	7%	117.67	76.53	149.48	-72.95	-49%	-41.14	-35%	3.00	4.13	0.44	3.69	839%	1	38%	1,737.21	1,817.19	1,942.41	-125.22	-6%	79.98	5%
Juniors	3,464.00	3,757.27	3,781.01	-23.74	-1%	293.27	8%	127.60	125.34	166.99	-41.65	-25%	-2.26	-2%	9.60	15.87	4.95	10.92	221%	6	65%	3,601.20	3,898.48	3,952.95	-54.47	-1%	297.28	8%
Seniors	3,028.66	2,706.80	4,491.70	-1,784.90	-40%	-321.86	-11%	62.53	81.53	147.43	-65.90	-45%	19.00	30%	1.60	5.20	1.97	3.23	164%	4	225%	3,092.79	2,793.53	4,641.10	-1,847.57	-40%	-299.26	-10%
PostBac	69.80	31.87	108.07	-76.20	-71%	-37.93	-54%	2.53	1.47	7.20	-5.73	-80%	-1.06	-42%	0.00	0.60	0.88	-0.28	-32%	1	-	72.33	33.94	116.15	-82.21	-71%	-38.39	-53%
PostBac Cr	49.13	61.73	312.64	-250.91	-80%	12.60	26%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	49.13	61.73	313.56	-251.83	-80%	12.60	26%
Masters	462.67	627.00	1,353.83	-726.83	-54%	164.33	36%	44.00	53.42	143.22	-89.80	-63%	9.42	21%	4.92	6.92	14.30	-7.38	-52%	2	41%	511.59	687.34	1,511.35	-824.01	-55%	175.75	34%
Doctoral	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%
Return fr Absence	30.47	64.40	109.19	-44.79	-41%	33.93	111%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	30.47	64.40	110.06	-45.66	-41%	33.93	111%
Transitory	0.80	3.53	207.98	-204.45	-98%	2.73	341%	17.27	14.00	35.70	-21.70	-61%	-3.27	-19%	22.67	23.93	23.61	0.32	1%	1	6%	40.74	41.46	267.29	-225.83	-84%	0.72	2%
Total FTES	10,136.37	10,336.34	15,703.67	-5,367.33	-34%	199.97	2%	390.60	383.29	770.76	-387.47	-50%	-7.31	-2%	43.26	64.32	52.64	11.68	22%	21	49%	10,570.23	10,783.95	16,527.07	-5,743.12	-35%	213.72	2%
Mean Unit Load																												
FT Freshmen	-	-	13.00	-	-	-	-	-	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	-	-	13.00	-	-	-	-
Freshmen	13.52	13.70	12.99	0.71	5%	0.17	1.3%	10.56	11.02	13.01	-1.99	-15%	0.47	4.4%	11.03	14.38	15.68	-1.29	-8%	3.36	30.4%	13.47	13.62	13.00	0.62	5%	0.15	1.1%
Sophomores	13.54	13.33	13.00	0.34	3%	-0.21	-1.6%	12.70	11.96	13.01	-1.05	-8%	-0.74	-5.8%	16.00	14.79	15.94	-1.15	-7%	-1.21	-7.6%	13.49	13.27	13.00	0.27	2%	-0.22	-1.6%
Juniors	13.42	13.26	13.00	0.26	2%	-0.16	-1.2%	13.45	13.65	13.08	0.56	4%	0.20	1.5%	12.84	13.23	13.17	0.06	0%	0.40	3.1%	13.42	13.27	13.00	0.26	2%	-0.15	-1.1%
Seniors	12.79	12.70	13.00	-0.30	-2%	-0.09	-0.7%	13.18	12.99	13.03	-0.04	0%	-0.19	-1.5%	8.00	13.36	15.20	-1.84	-12%	5.36	67.0%	12.79	12.71	13.00	-0.29	-2%	-0.09	-0.7%
PostBac	10.58	9.55	12.89	-3.34	-26%	-1.03	-9.7%	12.65	11.03	13.45	-2.43	-18%	-1.63	-12.8%	-	9	13.20	-4.20	-32%	-	-	10.64	9.59	12.92	-3.33	-26%	-1.05	-9.8%
PostBac Cr	9.62	10.52	12.97	-2.45	-19%	0.90	9.3%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.62	10.52	12.98	-2.45	-19%	0.90	9.3%
Masters	8.48	9.29	10.40	-1.11	-11%	0.81	9.5%	9.60	8.55	10.42	-1.87	-18%	-1.05	-11.0%	11.81	8.30	10.72	-2.41	-23%	-3.50	-29.7%	8.59	9.22	10.40	-1.19	-11%	0.63	7.3%
Doctoral	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%
Total	12.93	12.86	12.76	0.10	1%	-0.07	-0.5%	12.53	12.05	12.59	-0.55	-4%	-0.49	-3.9%	12.94	12.76	12.40	0.36	3%	-0.18	-1.4%	12.92	12.83	12.75	0.08	1%	-0.08	-0.6%
FTES College of Disc																												
A&L	2,273.20	2,267.67				-5.53	0%	71.73	58.20				-13.53	-19%	9.87	15.02				5.15	52%	2,354.80	2,340.89	4,111.81	-1,770.92	-43%	-13.91	-1%
BPA	1,417.20	1,512.13				94.93	7%	186.67	183.20				-3.47	-2%	8.93	7.07				-1.86	-21%	1,612.80	1,702.40	2,061.35	-358.95	-17%	89.60	6%
Educ	254.77	319.50				64.73	25%	2.60	6.17				3.57	137%	0.27	1.20				0.93	344%	257.64	326.87	974.64	-647.77	-66%	69.23	27%
NSci	2,947.12	2,732.85				-214.27	-7%	62.73	65.87				3.14	5%	6.93	16.12				9.19	133%	3,016.78	2,814.84	4,456.30	-1,641.46	-37%	-201.94	-7%
SBS	3,212.75	3,468.80				256.05	8%	66.33	69.58				3.25	5%	16.72	24.65				7.93	47%	3,295.80	3,563.03	4,667.10	-1,104.07	-24%	267.23	8%
UNV	31.33	35.40				4.07	13%	.53	.27				-0.26	-49%	0.53	0.27				-0.26	-49%	32.39	35.94	255.88	-219.94	-86%	3.55	11%
Total	10,136.37	10,336.35				199.98	2%	390.59	383.29				-7.30	-2%	43.25	64.33				21.08	49%	10,570.21	10,783.97	16,527.08	-5,743.11	-35%	213.76	2%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		10,336.35							383.29					64.33					10,783.97		
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

MOE today
MOE last year

Comparing 06/11/2013 to 06/10/2014 — 127 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,521	-2,521	-100%	0	-	0	0	36	-36	-100%	0	-	0	0	5	-5	-100%	0	-	0	0	2,562	-2,562	-100%	0	-
LD Transfer	10	8	0	8	-	-2	-20%	0	0	37	-37	-100%	0	-	0	0	0	0	-	0	-	10	8	37	-29	-78%	-2	-20%
UD Transfer	1,301	1,432	2,445	-1,013	-41%	131	10%	1	4	32	-28	-88%	3	300%	12	12	3	9	300%	0	0%	1,314	1,448	2,480	-1,032	-42%	134	10%
PostBac	2	1	20	-19	-95%	-1	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	24	-23	-96%	-1	-50%
PostBac Cr	8	11	180	-169	-94%	3	38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	11	180	-169	-94%	3	38%
Masters	143	233	610	-377	-62%	90	63%	5	8	60	-52	-87%	3	60%	2	2	7	-5	-71%	0	0%	150	243	677	-434	-64%	93	62%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,464	1,685	5,790	-4,105	-71%	221	15%	6	12	168	-156	-93%	6	100%	14	14	16	-2	-13%	0	0%	1,484	1,711	5,974	-4,263	-71%	227	15%
Continue/Return																												
Freshmen	1,073	1,040	1,519	-479	-32%	-33	-3%	12	24	97	-73	-75%	12	100%	0	5	1	4	400%	5	-	1,085	1,069	1,617	-548	-34%	-16	-1%
Sophomores	1,744	1,921	2,068	-147	-7%	177	10%	136	94	140	-46	-33%	-42	-31%	3	4	0	4	-	1	33%	1,883	2,019	2,208	-189	-9%	136	7%
Juniors	2,623	2,821	2,018	803	40%	198	8%	140	130	162	-32	-20%	-10	-7%	2	7	3	4	133%	5	250%	2,765	2,958	2,183	775	36%	193	7%
Seniors	3,393	2,991	5,083	-2,092	-41%	-402	-12%	72	94	167	-73	-44%	22	31%	2	5	1	4	400%	3	150%	3,467	3,090	5,251	-2,161	-41%	-377	-11%
PostBac	96	48	105	-57	-54%	-48	-50%	3	2	5	-3	-60%	-1	-33%	0	1	0	1	-	1	-	99	51	110	-59	-54%	-48	-48%
PostBac Cr	65	68	181	-113	-62%	3	5%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	65	68	182	-114	-63%	3	5%
Masters	496	559	952	-393	-41%	63	13%	50	65	105	-40	-38%	15	30%	3	6	9	-3	-33%	3	100%	549	630	1,066	-436	-41%	81	15%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	37	80	126	-46	-37%	43	116%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	37	80	127	-47	-37%	43	116%
Transitory	1	5	240	-235	-98%	4	400%	17	14	41	-27	-66%	-3	-18%	24	25	27	-2	-7%	1	4%	42	44	308	-264	-86%	2	5%
Total	9,529	9,534	12,331	-2,797	-23%	5	0%	430	423	718	-295	-41%	-7	-2%	34	53	42	11	26%	19	56%	9,993	10,010	13,091	-3,081	-24%	17	0%
Total Headcount	10,993	11,219	18,121	-6,902	-38%	226	2%	436	435	886	-451	-51%	-1	0%	48	67	58	9	16%	19	40%	11,477	11,721	19,065	-7,344	-39%	244	2%
FTES All Students																												
FT Freshmen	0.00	0.00	2,184.70	-2,184.70	-100%	0.00	-	0.00	0.00	30.92	-30.92	-100%	0.00	-	0.00	0.00	4.84	-4.84	-100%	0	-	0.00	0.00	2,220.46	-2,220.46	-100%	0.00	-
Freshmen	1,023.07	988.33	1,316.55	-328.22	-25%	-34.74	-3%	8.93	19.40	88.91	-69.51	-78%	10.47	117%	0.00	5.20	0.77	4.43	575%	5	-	1,032.00	1,012.93	1,406.23	-393.30	-28%	-19.07	-2%
Sophomores	1,587.14	1,710.60	1,792.49	-81.89	-5%	123.46	8%	116.60	75.47	149.48	-74.01	-50%	-41.13	-35%	3.00	4.13	0.44	3.69	839%	1	38%	1,706.74	1,790.20	1,942.41	-152.21	-8%	83.46	5%
Juniors	3,407.33	3,631.87	3,781.01	-149.14	-4%	224.54	7%	126.46	121.93	166.99	-45.06	-27%	-4.53	-4%	10.13	15.20	4.95	10.25	207%	5	50%	3,543.92	3,769.00	3,952.95	-183.95	-5%	225.08	6%
Seniors	2,998.27	2,676.74	4,491.70	-1,814.96	-40%	-321.53	-11%	62.80	81.54	147.43	-65.89	-45%	18.74	30%	1.60	5.20	1.97	3.23	164%	4	225%	3,062.67	2,763.48	4,641.10	-1,877.62	-40%	-299.19	-10%
PostBac	69.67	31.87	108.07	-76.20	-71%	-37.80	-54%	2.53	1.47	7.20	-5.73	-80%	-1.06	-42%	0.00	0.60	0.88	-0.28	-32%	1	-	72.20	33.94	116.15	-82.21	-71%	-38.26	-53%
PostBac Cr	46.46	56.00	312.64	-256.64	-82%	9.54	21%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	46.46	56.00	313.56	-257.56	-82%	9.54	21%
Masters	450.84	612.67	1,353.83	-741.16	-55%	161.83	36%	44.00	52.08	143.22	-91.14	-64%	8.08	18%	4.92	5.58	14.30	-8.72	-61%	1	13%	499.76	670.33	1,511.35	-841.02	-56%	170.57	34%
Doctoral	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	0.08	45.51	-45.43	-100%	-0.42	-84%
Return fr Absence	29.80	62.27	109.19	-46.92	-43%	32.47	109%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	29.80	62.27	110.06	-47.79	-43%	32.47	109%
Transitory	0.80	3.53	207.98	-204.45	-98%	2.73	341%	16.47	11.33	35.70	-24.37	-68%	-5.14	-31%	22.40	23.13	23.61	-0.48	-2%	1	3%	39.67	37.99	267.29	-229.30	-86%	-1.68	-4%
Total FTES	9,613.88	9,773.96	15,703.67	-5,929.71	-38%	160.08	2%	377.79	363.22	770.76	-407.54	-53%	-14.57	-4%	42.05	59.04	52.64	6.40	12%	17	40%	10,033.72	10,196.22	16,527.07	-6,330.85	-38%	162.50	2%
Mean Unit Load																												
FT Freshmen	-	-	13.00	-	-	-	-	-	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	-	-	13.00	-	-	-	-
Freshmen	14.29	14.20	12.99	1.21	9%	-0.09	-0.6%	11.16	12.10	13.01	-0.91	-7%	0.94	8.4%	-	15.60	15.68	-0.07	0%	-	-	14.25	14.15	13.00	1.15	9%	-0.10	-0.7%
Sophomores	13.58	13.33	13.00	0.33	3%	-0.25	-1.9%	12.86	12.04	13.01	-0.97	-7%	-0.81	-6.3%	15.55	14.79	15.94	-1.15	-7%	-0.76	-4.9%	13.54	13.27	13.00	0.27	2%	-0.27	-2.0%
Juniors	13.45	13.32	13.00	0.32	2%	-0.13	-1.0%	13.52	13.61	13.08	0.53	4%	0.09	0.7%	12.68	13.35	13.17	0.18	1%	0.67	5.3%	13.45	13.33	13.00	0.33	3%	-0.12	-0.9%
Seniors	12.78	12.70	13.00	-0.30	-2%	-0.09	-0.7%	13.24	12.97	13.03	-0.06	0%	-0.27	-2.0%	8.00	13.36	15.20	-1.84	-12%	5.36	67.0%	12.79	12.71	13.00	-0.29	-2%	-0.08	-0.6%
PostBac	10.66	9.55	12.89	-3.34	-26%	-1.11	-10.4%	12.65	11.03	13.45	-2.43	-18%	-1.63	-12.8%	-	9	13.20	-4.20	-32%	-	-	10.72	9.59	12.92	-3.33	-26%	-1.13	-10.5%
PostBac Cr	9.47	10.63	12.97	-2.34	-18%	1.16	12.3%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.47	10.63	12.98	-2.34	-18%	1.16	12.3%
Masters	8.46	9.29	10.40	-1.10	-11%	0.84	9.9%	9.60	8.56	10.42	-1.85	-18%	-1.04	-10.8%	11.81	8.37	10.72	-2.35	-22%	-3.44	-29.1%	8.57	9.23	10.40	-1.18	-11%	0.65	7.6%
Doctoral	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	0.96	10.30	-9.34	-91%	-5.04	-84.0%
Total	12.99	12.90	12.76	0.14	1%	-0.09	-0.7%	12.69	12.17	12.59	-0.43	-3%	-0.53	-4.2%	12.83	12.97	12.40	0.57	5%	0.13	1.1%	12.98	12.88	12.75	0.12	1%	-0.11	-0.8%
FTES College of Disc																												
A&L	2,054.75	2,062.53				7.78	0%	64.80	52.93				-11.87	-18%	9.07	14.48				5.41	60%	2,128.62	2,129.94	4,111.81	-1,981.87	-48%	1.32	0%
BPA	1,394.87	1,483.00				88.13	6%	186.67	178.47				-8.20	-4%	8.40	6.27				-2.13	-25%	1,589.94	1,667.74	2,061.35	-393.61	-19%	77.80	5%
Educ	246.03	304.10				58.07	24%	2.60	6.17				3.57	137%	0.27	0.93				0.66	244%	248.90	311.20	974.64	-663.44	-68%	62.30	25%
NSci	2,893.67	2,649.12				-244.55	-8%	61.93	62.20				0.27	0%	6.53	14.98				8.45	129%	2,962.13	2,726.30	4,456.30	-1,730.00	-39%	-235.83	-8%
SBS	2,995.48	3,242.20				246.72	8%	61.80	63.18				1.38	2%	17.25	22.12				4.87	28%	3,074.53	3,327.50	4,667.10	-1,339.60	-29%	252.97	8%
UNV	29.07	33.00				3.93	14%	.00	.27				0.27	-	0.53	0.27				-0.26	-49%	29.60	33.54	255.88	-222.34	-87%	3.94	13%
Total	9,613.87	9,773.95				160.08	2%	377.80	363.22				-14.58	-4%	42.05	59.05				17.00	40%	10,033.72	10,196.22	16,527.08	-6,330.86	-38%	162.50	2%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		9,773.95							363.22					59.05					10,196.22		
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

MOE today
MOE last year

Comparing 06/10/2013 to 06/09/2014 — 128 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,521	-2,521	-100%	0	-	0	0	36	-36	-100%	0	-	0	0	5	-5	-100%	0	-	0	0	2,562	-2,562	-100%	0	-
LD Transfer	5	6	0	6	-	1	20%	0	0	37	-37	-100%	0	-	0	0	0	0	-	0	-	5	6	37	-31	-84%	1	20%
UD Transfer	1,012	1,129	2,445	-1,316	-54%	117	12%	1	4	32	-28	-88%	3	300%	9	8	3	5	167%	-1	-11%	1,022	1,141	2,480	-1,339	-54%	119	12%
PostBac	2	1	20	-19	-95%	-1	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	24	-23	-96%	-1	-50%
PostBac Cr	8	8	180	-172	-96%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	8	180	-172	-96%	0	0%
Masters	139	223	610	-387	-63%	84	60%	5	8	60	-52	-87%	3	60%	2	2	7	-5	-71%	0	0%	146	233	677	-444	-66%	87	60%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,166	1,367	5,790	-4,423	-76%	201	17%	6	12	168	-156	-93%	6	100%	11	10	16	-6	-38%	-1	-9%	1,183	1,389	5,974	-4,585	-77%	206	17%
Continue/Return																												
Freshmen	1,056	1,014	1,519	-505	-33%	-42	-4%	11	22	97	-75	-77%	11	100%	0	5	1	4	400%	5	-	1,067	1,041	1,617	-576	-36%	-26	-2%
Sophomores	1,690	1,884	2,068	-184	-9%	194	11%	134	91	140	-49	-35%	-43	-32%	3	4	0	4	-	1	33%	1,827	1,979	2,208	-229	-10%	152	8%
Juniors	2,599	2,795	2,018	777	39%	196	8%	139	129	162	-33	-20%	-10	-7%	2	7	3	4	133%	5	250%	2,740	2,931	2,183	748	34%	191	7%
Seniors	3,359	2,967	5,083	-2,116	-42%	-392	-12%	70	94	167	-73	-44%	24	34%	2	5	1	4	400%	3	150%	3,431	3,066	5,251	-2,185	-42%	-365	-11%
PostBac	95	48	105	-57	-54%	-47	-49%	3	2	5	-3	-60%	-1	-33%	0	1	0	1	-	1	-	98	51	110	-59	-54%	-47	-48%
PostBac Cr	58	62	181	-119	-66%	4	7%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	58	62	182	-120	-66%	4	7%
Masters	478	548	952	-404	-42%	70	15%	50	63	105	-42	-40%	13	26%	3	6	9	-3	-33%	3	100%	531	617	1,066	-449	-42%	86	16%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	37	76	126	-50	-40%	39	105%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	37	76	127	-51	-40%	39	105%
Transitory	1	5	240	-235	-98%	4	400%	17	12	41	-29	-71%	-5	-29%	22	24	27	-3	-11%	2	9%	40	41	308	-267	-87%	1	3%
Total	9,374	9,400	12,331	-2,931	-24%	26	0%	424	413	718	-305	-42%	-11	-3%	32	52	42	10	24%	20	63%	9,830	9,865	13,091	-3,226	-25%	35	0%
Total Headcount	10,540	10,767	18,121	-7,354	-41%	227	2%	430	425	886	-461	-52%	-5	-1%	43	62	58	4	7%	19	44%	11,013	11,254	19,065	-7,811	-41%	241	2%
FTES All Students																												
FT Freshmen	0.00	0.00	2,184.70	-2,184.70	-100%	0.00	-	0.00	0.00	30.92	-30.92	-100%	0.00	-	0.00	0.00	4.84	-4.84	-100%	0	-	0.00	0.00	2,220.46	-2,220.46	-100%	0.00	-
Freshmen	1,008.33	968.73	1,316.55	-347.82	-26%	-39.60	-4%	7.60	17.93	88.91	-70.98	-80%	10.33	136%	0.00	5.20	0.77	4.43	575%	5	-	1,015.93	991.86	1,406.23	-414.37	-29%	-24.07	-2%
Sophomores	1,540.34	1,674.00	1,792.49	-118.49	-7%	133.66	9%	115.40	72.60	149.48	-76.88	-51%	-42.80	-37%	3.00	4.13	0.44	3.69	839%	1	38%	1,658.74	1,750.73	1,942.41	-191.68	-10%	91.99	6%
Juniors	3,181.20	3,394.73	3,781.01	-386.28	-10%	213.53	7%	125.26	121.13	166.99	-45.86	-27%	-4.13	-3%	9.33	12.47	4.95	7.52	152%	3	34%	3,315.79	3,528.33	3,952.95	-424.62	-11%	212.54	6%
Seniors	2,945.20	2,621.53	4,491.70	-1,870.17	-42%	-323.67	-11%	62.40	81.54	147.43	-65.89	-45%	19.14	31%	1.07	4.67	1.97	2.70	137%	4	336%	3,008.67	2,707.74	4,641.10	-1,933.36	-42%	-300.93	-10%
PostBac	69.00	31.87	108.07	-76.20	-71%	-37.13	-54%	2.53	1.47	7.20	-5.73	-80%	-1.06	-42%	0.00	0.60	0.88	-0.28	-32%	1	-	71.53	33.94	116.15	-82.21	-71%	-37.59	-53%
PostBac Cr	42.13	48.60	312.64	-264.04	-84%	6.47	15%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	42.13	48.60	313.56	-264.96	-85%	6.47	15%
Masters	432.67	590.50	1,353.83	-763.33	-56%	157.83	36%	43.67	51.08	143.22	-92.14	-64%	7.41	17%	4.92	5.58	14.30	-8.72	-61%	1	13%	481.26	647.16	1,511.35	-864.19	-57%	165.90	34%
Doctoral	0.50	1.00	45.51	-44.51	-98%	0.50	100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	1.00	45.51	-44.51	-98%	0.50	100%
Return fr Absence	29.80	58.80	109.19	-50.39	-46%	29.00	97%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	29.80	58.80	110.06	-51.26	-47%	29.00	97%
Transitory	0.80	3.53	207.98	-204.45	-98%	2.73	341%	16.47	10.00	35.70	-25.70	-72%	-6.47	-39%	20.80	22.47	23.61	-1.14	-5%	2	8%	38.07	36.00	267.29	-231.29	-87%	-2.07	-5%
Total FTES	9,249.97	9,393.29	15,703.67	-6,310.38	-40%	143.32	2%	373.33	355.75	770.76	-415.01	-54%	-17.58	-5%	39.12	55.12	52.64	2.48	5%	16	41%	9,662.42	9,804.16	16,527.07	-6,722.91	-41%	141.74	1%
Mean Unit Load																												
FT Freshmen	-	-	13.00	-	-	-	-	-	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	-	-	13.00	-	-	-	-
Freshmen	14.31	14.27	12.99	1.28	10%	-0.04	-0.2%	10.36	12.18	13.01	-0.83	-6%	1.82	17.6%	-	15.60	15.68	-0.07	0%	-	-	14.27	14.23	13.00	1.23	9%	-0.04	-0.3%
Sophomores	13.64	13.31	13.00	0.31	2%	-0.33	-2.4%	12.91	11.97	13.01	-1.04	-8%	-0.95	-7.3%	15.99	14.79	15.94	-1.15	-7%	-1.20	-7.5%	13.59	13.25	13.00	0.25	2%	-0.34	-2.5%
Juniors	13.58	13.39	13.00	0.39	3%	-0.18	-1.4%	13.49	13.68	13.08	0.60	5%	0.19	1.4%	13.18	13.55	13.17	0.37	3%	0.37	2.8%	13.57	13.40	13.00	0.40	3%	-0.17	-1.2%
Seniors	12.78	12.70	13.00	-0.30	-2%	-0.08	-0.7%	13.51	12.97	13.03	-0.06	0%	-0.54	-4.0%	8.03	13.50	15.20	-1.70	-11%	5.48	68.2%	12.79	12.71	13.00	-0.29	-2%	-0.09	-0.7%
PostBac	10.67	9.55	12.89	-3.34	-26%	-1.12	-10.5%	12.65	11.03	13.45	-2.43	-18%	-1.63	-12.8%	-	9	13.20	-4.20	-32%	-	-	10.73	9.59	12.92	-3.33	-26%	-1.14	-10.6%
PostBac Cr	9.49	10.41	12.97	-2.56	-20%	0.92	9.7%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.49	10.41	12.98	-2.56	-20%	0.92	9.7%
Masters	8.41	9.20	10.40	-1.19	-11%	0.80	9.5%	9.53	8.63	10.42	-1.78	-17%	-0.89	-9.4%	11.81	8.37	10.72	-2.35	-22%	-3.44	-29.1%	8.52	9.15	10.40	-1.25	-12%	0.63	7.4%
Doctoral	6.00	12.00	10.30	1.70	16%	6.00	100.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	12.00	10.30	1.70	16%	6.00	100.0%
Total	13.04	12.92	12.76	0.16	1%	-0.12	-0.9%	12.72	12.20	12.59	-0.40	-3%	-0.52	-4.1%	13.30	13.06	12.40	0.66	5%	-0.24	-1.8%	13.03	12.89	12.75	0.14	1%	-0.13	-1.0%
FTES College of Disc																												
A&L	1,963.52	1,971.48				7.96	0%	63.00	52.40				-10.60	-17%	9.07	13.95				4.88	54%	2,035.59	2,037.83	4,111.81	-2,073.98	-50%	2.24	0%
BPA	1,352.80	1,444.80				92.00	7%	184.73	175.87				-8.86	-5%	7.87	5.60				-2.27	-29%	1,545.40	1,626.27	2,061.35	-435.08	-21%	80.87	5%
Educ	230.43	285.53				55.10	24%	2.60	6.17				3.57	137%	0.00	0.67				0.67	-	233.03	292.37	974.64	-682.27	-70%	59.34	25%
NSci	2,846.35	2,604.03				-242.32	-9%	62.80	61.60				-1.20	-2%	6.53	14.38				7.85	120%	2,915.68	2,680.01	4,456.30	-1,776.29	-40%	-235.67	-8%
SBS	2,828.27	3,055.25				226.98	8%	60.20	59.72				-0.48	-1%	15.38	20.25				4.87	32%	2,903.85	3,135.22	4,667.10	-1,531.88	-33%	231.37	8%
UNV	28.60	32.20				3.60	13%	.00	.00				0.00	-	0.27	0.27				0.00	0%	28.87	32.47	255.88	-223.41	-87%	3.60	12%
Total	9,249.97	9,393.29				143.32	2%	373.33	355.76				-17.57	-5%	39.12	55.12				16.00	41%	9,662.42	9,804.17	16,527.08	-6,722.91	-41%	141.75	1%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		9,393.29							355.76					55.12					9,804.17			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/07/2013 to 06/06/2014 — 131 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2013	2014	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2013	2014	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2013	2014	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,521	-2,521	-100%	0	-	0	0	36	-36	-100%	0	-	0	0	5	-5	-100%	0	-	0	0	2,562	-2,562	-100%	0	-
LD Transfer	3	38	0	38	-	35	1167%	0	0	37	-37	-100%	0	-	0	0	0	0	-	0	-	3	38	37	1	3%	35	1167%
UD Transfer	992	1,017	2,445	-1,428	-58%	25	3%	1	4	32	-28	-88%	3	300%	9	5	3	2	67%	-4	-44%	1,002	1,026	2,480	-1,454	-59%	24	2%
PostBac	2	1	20	-19	-95%	-1	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	24	-23	-96%	-1	-50%
PostBac Cr	7	8	180	-172	-96%	1	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	8	180	-172	-96%	1	14%
Masters	127	205	610	-405	-66%	78	61%	5	7	60	-53	-88%	2	40%	1	2	7	-5	-71%	1	100%	133	214	677	-463	-68%	81	61%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,131	1,269	5,790	-4,521	-78%	138	12%	6	11	168	-157	-93%	5	83%	10	7	16	-9	-56%	-3	-30%	1,147	1,287	5,974	-4,687	-78%	140	12%
Continue/Return																												
Freshmen	746	762	1,519	-757	-50%	16	2%	5	12	97	-85	-88%	7	140%	0	5	1	4	400%	5	-	751	779	1,617	-838	-52%	28	4%
Sophomores	768	934	2,068	-1,134	-55%	166	22%	114	59	140	-81	-58%	-55	-48%	2	4	0	4	-	2	100%	884	997	2,208	-1,211	-55%	113	13%
Juniors	2,550	2,745	2,018	727	36%	195	8%	139	126	162	-36	-22%	-13	-9%	2	6	3	3	100%	4	200%	2,691	2,877	2,183	694	32%	186	7%
Seniors	3,322	2,921	5,083	-2,162	-43%	-401	-12%	70	91	167	-76	-46%	21	30%	1	5	1	4	400%	4	400%	3,393	3,017	5,251	-2,234	-43%	-376	-11%
PostBac	95	45	105	-60	-57%	-50	-53%	3	2	5	-3	-60%	-1	-33%	0	1	0	1	-	1	-	98	48	110	-62	-56%	-50	-51%
PostBac Cr	51	58	181	-123	-68%	7	14%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	51	58	182	-124	-68%	7	14%
Masters	449	522	952	-430	-45%	73	16%	49	60	105	-45	-43%	11	22%	3	5	9	-4	-44%	2	67%	501	587	1,066	-479	-45%	86	17%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	34	70	126	-56	-44%	36	106%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	34	70	127	-57	-45%	36	106%
Transitory	1	5	240	-235	-98%	4	400%	17	11	41	-30	-73%	-6	-35%	21	23	27	-4	-15%	2	10%	39	39	308	-269	-87%	0	0%
Total	8,017	8,063	12,331	-4,268	-35%	46	1%	397	361	718	-357	-50%	-36	-9%	29	49	42	7	17%	20	69%	8,443	8,473	13,091	-4,618	-35%	30	0%
Total Headcount	9,148	9,332	18,121	-8,789	-49%	184	2%	403	372	886	-514	-58%	-31	-8%	39	56	58	-2	-3%	17	44%	9,590	9,760	19,065	-9,305	-49%	170	2%
FTES All Students																												
FT Freshmen	0.00	0.00	2,184.70	-2,184.70	-100%	0.00	-	0.00	0.00	30.92	-30.92	-100%	0.00	-	0.00	0.00	4.84	-4.84	-100%	0	-	0.00	0.00	2,220.46	-2,220.46	-100%	0.00	-
Freshmen	726.20	749.13	1,316.55	-567.42	-43%	22.93	3%	3.47	12.33	88.91	-76.58	-86%	8.86	255%	0.00	5.20	0.77	4.43	575%	5	-	729.67	766.66	1,406.23	-639.57	-45%	36.99	5%
Sophomores	749.67	913.47	1,792.49	-879.02	-49%	163.80	22%	101.34	52.73	149.48	-96.75	-65%	-48.61	-48%	2.06	4.13	0.44	3.69	839%	2	100%	853.07	970.33	1,942.41	-972.08	-50%	117.26	14%
Juniors	3,123.67	3,242.87	3,781.01	-538.14	-14%	119.20	4%	124.73	117.26	166.99	-49.73	-30%	-7.47	-6%	9.07	9.33	4.95	4.38	88%	0	3%	3,257.47	3,369.46	3,952.95	-583.49	-15%	111.99	3%
Seniors	2,916.87	2,602.00	4,491.70	-1,889.70	-42%	-314.87	-11%	62.46	80.07	147.43	-67.36	-46%	17.61	28%	0.53	4.67	1.97	2.70	137%	4	781%	2,979.86	2,686.74	4,641.10	-1,954.36	-42%	-293.12	-10%
PostBac	69.00	29.00	108.07	-79.07	-73%	-40.00	-58%	2.53	1.47	7.20	-5.73	-80%	-1.06	-42%	0.00	0.60	0.88	-0.28	-32%	1	-	71.53	31.07	116.15	-85.08	-73%	-40.46	-57%
PostBac Cr	36.86	46.40	312.64	-266.24	-85%	9.54	26%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	36.86	46.40	313.56	-267.16	-85%	9.54	26%
Masters	404.75	557.00	1,353.83	-796.83	-59%	152.25	38%	42.75	47.92	143.22	-95.30	-67%	5.17	12%	3.58	4.92	14.30	-9.38	-66%	1	37%	451.08	609.84	1,511.35	-901.51	-60%	158.76	35%
Doctoral	0.50	1.00	45.51	-44.51	-98%	0.50	100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	1.00	45.51	-44.51	-98%	0.50	100%
Return fr Absence	26.73	54.60	109.19	-54.59	-50%	27.87	104%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	26.73	54.60	110.06	-55.46	-50%	27.87	104%
Transitory	0.80	3.53	207.98	-204.45	-98%	2.73	341%	16.47	9.47	35.70	-26.23	-73%	-7.00	-43%	19.20	20.67	23.61	-2.94	-12%	1	8%	36.47	33.67	267.29	-233.62	-87%	-2.80	-8%
Total FTES	8,055.05	8,199.00	15,703.67	-7,504.67	-48%	143.95	2%	353.75	321.25	770.76	-449.51	-58%	-32.50	-9%	34.44	49.52	52.64	-3.12	-6%	15	44%	8,443.24	8,569.77	16,527.07	-7,957.30	-48%	126.53	1%
Mean Unit Load																												
FT Freshmen	-	-	13.00	-	-	-	-	-	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	-	-	13.00	-	-	-	-
Freshmen	14.58	14.57	12.99	1.58	12%	-0.01	-0.1%	10.41	14.50	13.01	1.49	11%	4.09	39.3%	-	14.34	15.68	-1.34	-9%	-	-	14.55	14.57	13.00	1.57	12%	0.01	0.1%
Sophomores	14.60	14.23	13.00	1.23	9%	-0.37	-2.5%	13.32	13.41	13.01	0.40	3%	0.09	0.7%	16.33	15.49	15.94	-0.45	-3%	-0.84	-5.1%	14.44	14.19	13.00	1.18	9%	-0.26	-1.8%
Juniors	13.59	13.42	13.00	0.42	3%	-0.17	-1.3%	13.44	13.65	13.08	0.57	4%	0.21	1.6%	12.75	13.17	13.17	0.00	0%	0.42	3.3%	13.58	13.43	13.00	0.42	3%	-0.15	-1.1%
Seniors	12.80	12.73	13.00	-0.27	-2%	-0.07	-0.5%	13.53	13.03	13.03	0.00	0%	-0.50	-3.7%	7.95	13.67	15.20	-1.53	-10%	5.72	71.9%	12.81	12.74	13.00	-0.26	-2%	-0.07	-0.5%
PostBac	10.67	9.25	12.89	-3.64	-28%	-1.42	-13.3%	12.65	11.03	13.45	-2.43	-18%	-1.63	-12.8%	-	9	13.20	-4.20	-32%	-	-	10.73	9.31	12.92	-3.61	-28%	-1.41	-13.2%
PostBac Cr	9.44	10.55	12.97	-2.43	-19%	1.11	11.7%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.44	10.55	12.98	-2.43	-19%	1.11	11.7%
Masters	8.42	9.21	10.40	-1.19	-11%	0.78	9.3%	9.50	8.58	10.42	-1.83	-18%	-0.92	-9.7%	10.74	8.43	10.72	-2.28	-21%	-2.31	-21.5%	8.53	9.15	10.40	-1.25	-12%	0.62	7.3%
Doctoral	6.00	12.00	10.30	1.70	16%	6.00	100.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	12.00	10.30	1.70	16%	6.00	100.0%
Total	13.07	13.00	12.76	0.23	2%	-0.08	-0.6%	12.85	12.57	12.59	-0.03	0%	-0.28	-2.2%	12.97	13.00	12.40	0.60	5%	0.03	0.2%	13.06	12.98	12.75	0.23	2%	-0.08	-0.6%
FTES College of Disc																												
A&L	1,586.38	1,581.87				-4.51	0%	56.60	44.47				-12.13	-21%	8.00	12.35				4.35	54%	1,650.98	1,638.69	4,111.81	-2,473.12	-60%	-12.29	-1%
BPA	1,272.40	1,356.07				83.67	7%	179.07	161.27				-17.80	-10%	7.87	5.07				-2.80	-36%	1,459.34	1,522.41	2,061.35	-538.94	-26%	63.07	4%
Educ	207.50	271.38				63.88	31%	2.60	3.83				1.23	47%	0.00	0.67				0.67	-	210.10	275.88	974.64	-698.76	-72%	65.78	31%
NSci	2,520.83	2,345.05				-175.78	-7%	60.42	59.43				-0.99	-2%	5.87	14.25				8.38	143%	2,587.12	2,418.73	4,456.30	-2,037.57	-46%	-168.39	-7%
SBS	2,442.53	2,615.37				172.84	7%	55.07	52.25				-2.82	-5%	12.45	16.92				4.47	36%	2,510.05	2,684.54	4,667.10	-1,982.56	-42%	174.49	7%
UNV	25.40	29.27				3.87	15%	.00	.00				0.00	-	0.27	0.27				0.00	0%	25.67	29.54	255.88	-226.34	-88%	3.87	15%
Total	8,055.04	8,199.01				143.97	2%	353.76	321.25				-32.51	-9%	34.46	49.53				15.07	44%	8,443.26	8,569.79	16,527.08	-7,957.29	-48%	126.53	1%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,703.66	14,750.67	13,823.75	15,336.10	14616	4.9%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,527.07	15,505.69	14,638.27	16,221.38
2014-15 Actual Today		8,199.01							321.25					49.53					8,569.79			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/06/2013 to 06/05/2014 — 132 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	0	2,521	-2,521	-100%	-1	-100%	0	0	36	-36	-100%	0	-	0	0	5	-5	-100%	0	-	1	0	2,562	-2,562	-100%	-1	-100%
LD Transfer	3	38	0	38	-	35	1167%	0	0	37	-37	-100%	0	-	0	0	0	0	-	0	-	3	38	37	1	3%	35	1167%
UD Transfer	967	1,002	2,445	-1,443	-59%	35	4%	1	3	32	-29	-91%	2	200%	10	5	3	2	67%	-5	-50%	978	1,010	2,480	-1,470	-59%	32	3%
PostBac	2	1	20	-19	-95%	-1	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	24	-23	-96%	-1	-50%
PostBac Cr	5	8	180	-172	-96%	3	60%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	8	180	-172	-96%	3	60%
Masters	114	198	610	-412	-68%	84	74%	4	4	60	-56	-93%	0	0%	1	2	7	-5	-71%	1	100%	119	204	677	-473	-70%	85	71%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,092	1,247	5,790	-4,543	-78%	155	14%	5	7	168	-161	-96%	2	40%	11	7	16	-9	-56%	-4	-36%	1,108	1,261	5,974	-4,713	-79%	153	14%
Continue/Return																												
Freshmen	740	755	1,519	-764	-50%	15	2%	5	11	97	-86	-89%	6	120%	0	5	1	4	400%	5	-	745	771	1,617	-846	-52%	26	3%
Sophomores	756	915	2,068	-1,153	-56%	159	21%	114	59	140	-81	-58%	-55	-48%	2	4	0	4	-	2	100%	872	978	2,208	-1,230	-56%	106	12%
Juniors	2,501	2,685	2,018	667	33%	184	7%	136	119	162	-43	-27%	-17	-13%	2	6	3	3	100%	4	200%	2,639	2,810	2,183	627	29%	171	6%
Seniors	3,277	2,886	5,083	-2,197	-43%	-391	-12%	70	90	167	-77	-46%	20	29%	1	5	1	4	400%	4	400%	3,348	2,981	5,251	-2,270	-43%	-367	-11%
PostBac	90	43	105	-62	-59%	-47	-52%	3	2	5	-3	-60%	-1	-33%	0	1	0	1	-	1	-	93	46	110	-64	-58%	-47	-51%
PostBac Cr	45	54	181	-127	-70%	9	20%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	45	54	182	-128	-70%	9	20%
Masters	433	504	952	-448	-47%	71	16%	49	58	105	-47	-45%	9	18%	4	5	9	-4	-44%	1	25%	486	567	1,066	-499	-47%	81	17%
Doctoral	1	1	39	-38	-97%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	39	-38	-97%	0	0%
Return fr Absence	31	68	126	-58	-46%	37	119%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	31	68	127	-59	-46%	37	119%
Transitory	1	5	240	-235	-98%	4	400%	17	11	41	-30	-73%	-6	-35%	21	23	27	-4	-15%	2	10%	39	39	308	-269	-87%	0	0%
Total	7,875	7,916	12,331	-4,415	-36%	41	1%	394	350	718	-368	-51%	-44	-11%	30	49	42	7	17%	19	63%	8,299	8,315	13,091	-4,776	-36%	16	0%
Total Headcount	8,967	9,163	18,121	-8,958	-49%	196	2%	399	357	886	-529	-60%	-42	-11%	41	56	58	-2	-3%	15	37%	9,407	9,576	19,065	-9,489	-50%	169	2%
FTES All Students																												
FT Freshmen	0.27	0.00	2,184.70	-2,184.70	-100%	-0.27	-100%	0.00	0.00	30.92	-30.92	-100%	0.00	-	0.00	0.00	4.84	-4.84	-100%	0	-	0.27	0.00	2,220.46	-2,220.46	-100%	-0.27	-100%
Freshmen	721.13	742.93	1,316.55	-573.62	-44%	21.80	3%	3.47	11.26	88.91	-77.65	-87%	7.79	224%	0.00	5.20	0.77	4.43	575%	5	-	724.60	759.39	1,406.23	-646.84	-46%	34.79	5%
Sophomores	738.40	896.13	1,792.49	-896.36	-50%	157.73	21%	101.60	52.73	149.48	-96.75	-65%	-48.87	-48%	2.06	4.13	0.44	3.69	839%	2	100%	842.06	952.99	1,942.41	-989.42	-51%	110.93	13%
Juniors	3,061.73	3,173.67	3,781.01	-607.34	-16%	111.94	4%	123.06	109.00	166.99	-57.99	-35%	-14.06	-11%	10.20	9.74	4.95	4.79	97%	0	-5%	3,194.99	3,292.41	3,952.95	-660.54	-17%	97.42	3%
Seniors	2,876.27	2,567.67	4,491.70	-1,924.03	-43%	-308.60	-11%	62.47	79.33	147.43	-68.10	-46%	16.86	27%	0.53	4.67	1.97	2.70	137%	4	781%	2,939.27	2,651.67	4,641.10	-1,989.43	-43%	-287.60	-10%
PostBac	65.47	28.53	108.07	-79.54	-74%	-36.94	-56%	2.53	1.47	7.20	-5.73	-80%	-1.06	-42%	0.00	0.60	0.88	-0.28	-32%	1	-	68.00	30.60	116.15	-85.55	-74%	-37.40	-55%
PostBac Cr	31.40	43.07	312.64	-269.57	-86%	11.67	37%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.40	43.07	313.56	-270.49	-86%	11.67	37%
Masters	379.59	534.42	1,353.83	-819.41	-61%	154.83	41%	41.42	43.92	143.22	-99.30	-69%	2.50	6%	4.67	4.92	14.30	-9.38	-66%	0	5%	425.68	583.26	1,511.35	-928.09	-61%	157.58	37%
Doctoral	0.50	1.00	45.51	-44.51	-98%	0.50	100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.50	1.00	45.51	-44.51	-98%	0.50	100%
Return fr Absence	24.60	53.07	109.19	-56.12	-51%	28.47	116%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	24.60	53.07	110.06	-56.99	-52%	28.47	116%
Transitory	0.80	3.53	207.98	-204.45	-98%	2.73	341%	16.20	9.20	35.70	-26.50	-74%	-7.00	-43%	18.93	20.13	23.61	-3.48	-15%	1	6%	35.93	32.86	267.29	-234.43	-88%	-3.07	-9%
Total FTES	7,900.16	8,044.02	15,703.67	-7,659.65	-49%	143.86	2%	350.75	306.91	770.76	-463.85	-60%	-43.84	-12%	36.39	49.39	52.64	-3.25	-6%	13	36%	8,287.30	8,400.32	16,527.07	-8,126.75	-49%	113.02	1%
Mean Unit Load																												
FT Freshmen	4.05	-	13.00	-	-	-	-	-	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	4.05	-	13.00	-	-	-	-
Freshmen	14.60	14.59	12.99	1.59	12%	-0.01	-0.1%	10.41	14.41	13.01	1.40	11%	4.00	38.4%	-	14.34	15.68	-1.34	-9%	-	-	14.57	14.58	13.00	1.58	12%	0.01	0.1%
Sophomores	14.61	14.24	13.00	1.24	10%	-0.37	-2.5%	13.35	13.41	13.01	0.40	3%	0.06	0.4%	16.33	15.49	15.94	-0.45	-3%	-0.84	-5.1%	14.45	14.20	13.00	1.19	9%	-0.26	-1.8%
Juniors	13.61	13.41	13.00	0.41	3%	-0.19	-1.4%	13.54	13.53	13.08	0.45	3%	-0.01	-0.1%	12.76	13.09	13.17	-0.08	-1%	0.33	2.6%	13.60	13.42	13.00	0.41	3%	-0.18	-1.3%
Seniors	12.80	12.71	13.00	-0.29	-2%	-0.09	-0.7%	13.47	13.01	13.03	-0.02	0%	-0.46	-3.4%	7.95	13.67	15.20	-1.53	-10%	5.72	71.9%	12.81	12.72	13.00	-0.28	-2%	-0.09	-0.7%
PostBac	10.67	9.50	12.89	-3.39	-26%	-1.18	-11.0%	12.65	11.03	13.45	-2.43	-18%	-1.63	-12.8%	-	9	13.20	-4.20	-32%	-	-	10.74	9.55	12.92	-3.37	-26%	-1.19	-11.0%
PostBac Cr	9.42	10.42	12.97	-2.55	-20%	1.00	10.6%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.42	10.42	12.98	-2.56	-20%	1.00	10.6%
Masters	8.32	9.14	10.40	-1.26	-12%	0.82	9.9%	9.38	8.50	10.42	-1.91	-18%	-0.88	-9.4%	11.21	8.43	10.72	-2.28	-21%	-2.77	-24.7%	8.43	9.08	10.40	-1.32	-13%	0.65	7.7%
Doctoral	6.00	12.00	10.30	1.70	16%	6.00	100.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	12.00	10.30	1.70	16%	6.00	100.0%
Total	13.09	12.99	12.76	0.23	2%	-0.09	-0.7%	12.87	12.53	12.59	-0.07	-1%	-0.35	-2.7%	12.98	12.97	12.40	0.56	5%	-0.01	-0.1%	13.08	12.98	12.75	0.22	2%	-0.10	-0.8%
FTES College of Disc																												
A&L	1,553.33	1,543.95				-9.38	-1%	56.33	41.47				-14.86	-26%	8.00	12.35				4.35	54%	1,617.66	1,597.77	4,111.81	-2,514.04	-61%	-19.89	-1%
BPA	1,249.07	1,327.60				78.53	6%	177.73	156.07				-21.66	-12%	7.60	5.33				-2.27	-30%	1,434.40	1,489.00	2,061.35	-572.35	-28%	54.60	4%
Educ	195.70	261.25				65.55	33%	2.60	2.50				-0.10	-4%	0.00	0.67				0.67	-	198.30	264.42	974.64	-710.22	-73%	66.12	33%
NSci	2,492.67	2,317.40				-175.27	-7%	59.82	57.03				-2.79	-5%	5.87	14.25				8.38	143%	2,558.36	2,388.68	4,456.30	-2,067.62	-46%	-169.68	-7%
SBS	2,385.85	2,571.22				185.37	8%	54.27	49.85				-4.42	-8%	14.67	16.65				1.98	13%	2,454.79	2,637.72	4,667.10	-2,029.38	-43%	182.93	7%
UNV	23.53	22.60				-0.93	-4%	.00	.00				0.00	-	0.27	0.13				-0.14	-52%	23.80	22.73	255.88	-233.15	-91%	-1.07	-4%
Total	7,900.15	8,044.02				143.87	2%	350.75	306.92				-43.83	-12%	36.41	49.38				12.97	36%	8,287.31	8,400.32	16,527.08	-8,126.76	-49%	113.01	1%

College targets Fall 2014 include PDC with approx breakdown: AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO		Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*		0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850		0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850		261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016		249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	1,730.23	15,703.66	14,750.67	13,823.75	15,336.10	14616	4.9%	259.99	770.77	707.40	763.11	833.76	2.90	52.64	47.62	51.41	51.52	1,993.12	16,527.07	15,505.69	14,638.27	16,221.38
2014-15 Actual Today		8,044.02							306.92					49.38					8,400.32			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%		-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/05/2013 to 06/04/2014 — 133 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,521	-2,521	-100%	0	-	0	0	36	-36	-100%	0	-	0	0	5	-5	-100%	0	-	0	0	2,562	-2,562	-100%	0	-
LD Transfer	2	39	0	39	-	37	1850%	0	0	37	-37	-100%	0	-	0	0	0	0	-	0	-	2	39	37	2	5%	37	1850%
UD Transfer	922	969	2,445	-1,476	-60%	47	5%	1	2	32	-30	-94%	1	100%	10	5	3	2	67%	-5	-50%	933	976	2,480	-1,504	-61%	43	5%
PostBac	2	1	20	-19	-95%	-1	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	24	-23	-96%	-1	-50%
PostBac Cr	5	8	180	-172	-96%	3	60%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	8	180	-172	-96%	3	60%
Masters	108	184	610	-426	-70%	76	70%	4	3	60	-57	-95%	-1	-25%	1	2	7	-5	-71%	1	100%	113	189	677	-488	-72%	76	67%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	1,039	1,201	5,790	-4,589	-79%	162	16%	5	5	168	-163	-97%	0	0%	11	7	16	-9	-56%	-4	-36%	1,055	1,213	5,974	-4,761	-80%	158	15%
Continue/Return																												
Freshmen	733	750	1,519	-769	-51%	17	2%	5	11	97	-86	-89%	6	120%	0	5	1	4	400%	5	-	738	766	1,617	-851	-53%	28	4%
Sophomores	742	894	2,068	-1,174	-57%	152	20%	113	57	140	-83	-59%	-56	-50%	2	4	0	4	-	2	100%	857	955	2,208	-1,253	-57%	98	11%
Juniors	2,424	2,621	2,018	603	30%	197	8%	135	113	162	-49	-30%	-22	-16%	2	6	3	3	100%	4	200%	2,561	2,740	2,183	557	26%	179	7%
Seniors	3,234	2,847	5,083	-2,236	-44%	-387	-12%	69	90	167	-77	-46%	21	30%	0	5	1	4	400%	5	-	3,303	2,942	5,251	-2,309	-44%	-361	-11%
PostBac	87	41	105	-64	-61%	-46	-53%	2	2	5	-3	-60%	0	0%	0	1	0	1	-	1	-	89	44	110	-66	-60%	-45	-51%
PostBac Cr	42	43	181	-138	-76%	1	2%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	42	43	182	-139	-76%	1	2%
Masters	412	487	952	-465	-49%	75	18%	46	53	105	-52	-50%	7	15%	4	5	9	-4	-44%	1	25%	462	545	1,066	-521	-49%	83	18%
Doctoral	0	1	39	-38	-97%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	39	-38	-97%	1	-
Return fr Absence	28	65	126	-61	-48%	37	132%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	28	65	127	-62	-49%	37	132%
Transitory	0	5	240	-235	-98%	5	-	16	11	41	-30	-73%	-5	-31%	16	17	27	-10	-37%	1	6%	32	33	308	-275	-89%	1	3%
Total	7,702	7,754	12,331	-4,577	-37%	52	1%	386	337	718	-381	-53%	-49	-13%	24	43	42	1	2%	19	79%	8,112	8,134	13,091	-4,957	-38%	22	0%
Total Headcount	8,741	8,955	18,121	-9,166	-51%	214	2%	391	342	886	-544	-61%	-49	-13%	35	50	58	-8	-14%	15	43%	9,167	9,347	19,065	-9,718	-51%	180	2%
FTES All Students																												
FT Freshmen	0.00	0.00	2,184.70	-2,184.70	-100%	0.00	-	0.00	0.00	30.92	-30.92	-100%	0.00	-	0.00	0.00	4.84	-4.84	-100%	0	-	0.00	0.00	2,220.46	-2,220.46	-100%	0.00	-
Freshmen	714.47	736.67	1,316.55	-579.88	-44%	22.20	3%	3.47	11.26	88.91	-77.65	-87%	7.79	224%	0.00	5.20	0.77	4.43	575%	5	-	717.94	753.13	1,406.23	-653.10	-46%	35.19	5%
Sophomores	721.87	877.40	1,792.49	-915.09	-51%	155.53	22%	100.60	50.33	149.48	-99.15	-66%	-50.27	-50%	2.07	4.13	0.44	3.69	839%	2	100%	824.54	931.86	1,942.41	-1,010.55	-52%	107.32	13%
Juniors	2,948.40	3,085.61	3,781.01	-695.40	-18%	137.21	5%	120.40	102.80	166.99	-64.19	-38%	-17.60	-15%	9.67	9.73	4.95	4.78	97%	0	1%	3,078.47	3,198.14	3,952.95	-754.81	-19%	119.67	4%
Seniors	2,823.80	2,531.07	4,491.70	-1,960.63	-44%	-292.73	-10%	61.60	79.06	147.43	-68.37	-46%	17.46	28%	0.00	4.67	1.97	2.70	137%	5	-	2,885.40	2,614.80	4,641.10	-2,026.30	-44%	-270.60	-9%
PostBac	62.27	26.07	108.07	-82.00	-76%	-36.20	-58%	2.13	1.47	7.20	-5.73	-80%	-0.66	-31%	0.00	0.60	0.88	-0.28	-32%	1	-	64.40	28.14	116.15	-88.01	-76%	-36.26	-56%
PostBac Cr	29.20	36.00	312.64	-276.64	-88%	6.80	23%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	29.20	36.00	313.56	-277.56	-89%	6.80	23%
Masters	361.50	508.42	1,353.83	-845.41	-62%	146.92	41%	39.42	40.25	143.22	-102.97	-72%	0.83	2%	4.67	4.92	14.30	-9.38	-66%	0	5%	405.59	553.59	1,511.35	-957.76	-63%	148.00	36%
Doctoral	0.00	1.00	45.51	-44.51	-98%	1.00	-	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.00	45.51	-44.51	-98%	1.00	-
Return fr Absence	22.00	50.67	109.19	-58.52	-54%	28.67	130%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	22.00	50.67	110.06	-59.39	-54%	28.67	130%
Transitory	0.00	3.53	207.98	-204.45	-98%	3.53	-	15.27	9.20	35.70	-26.50	-74%	-6.07	-40%	14.93	15.13	23.61	-8.48	-36%	0	1%	30.20	27.86	267.29	-239.43	-90%	-2.34	-8%
Total FTES	7,683.51	7,856.44	15,703.67	-7,847.23	-50%	172.93	2%	342.89	294.37	770.76	-476.39	-62%	-48.52	-14%	31.34	44.38	52.64	-8.26	-16%	13	42%	8,057.74	8,195.19	16,527.07	-8,331.88	-50%	137.45	2%
Mean Unit Load																												
FT Freshmen	-	-	13.00	-	-	-	-	-	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	-	-	13.00	-	-	-	-
Freshmen	14.60	14.56	12.99	1.57	12%	-0.04	-0.3%	10.41	14.41	13.01	1.40	11%	4.00	38.4%	-	14.67	15.68	-1.01	-6%	-	-	14.57	14.56	13.00	1.56	12%	-0.02	-0.1%
Sophomores	14.57	14.24	13.00	1.25	10%	-0.33	-2.3%	13.33	13.24	13.01	0.23	2%	-0.09	-0.6%	15.68	15.49	15.94	-0.45	-3%	-0.19	-1.2%	14.42	14.19	13.00	1.19	9%	-0.22	-1.6%
Juniors	13.57	13.39	13.00	0.39	3%	-0.18	-1.3%	13.36	13.55	13.08	0.47	4%	0.18	1.4%	12.75	13.30	13.17	0.12	1%	0.55	4.3%	13.56	13.40	13.00	0.39	3%	-0.16	-1.2%
Seniors	12.75	12.71	13.00	-0.29	-2%	-0.04	-0.3%	13.48	12.97	13.03	-0.06	0%	-0.51	-3.8%	-	13.67	15.20	-1.53	-10%	-	-	12.76	12.72	13.00	-0.28	-2%	-0.05	-0.4%
PostBac	10.49	9.09	12.89	-3.80	-29%	-1.40	-13.4%	15.98	11.03	13.45	-2.43	-18%	-4.95	-31.0%	-	9	13.20	-4.20	-32%	-	-	10.62	9.17	12.92	-3.75	-29%	-1.45	-13.6%
PostBac Cr	9.32	10.59	12.97	-2.39	-18%	1.27	13.6%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	9.32	10.59	12.98	-2.39	-18%	1.27	13.6%
Masters	8.33	9.10	10.40	-1.30	-13%	0.76	9.2%	9.46	8.63	10.42	-1.79	-17%	-0.84	-8.8%	11.21	8.43	10.72	-2.28	-21%	-2.77	-24.7%	8.45	9.05	10.40	-1.35	-13%	0.60	7.1%
Doctoral	-	12.00	10.30	1.70	16%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.00	10.30	1.70	16%	-	-
Total	13.06	12.99	12.76	0.23	2%	-0.07	-0.5%	12.85	12.56	12.59	-0.03	0%	-0.29	-2.3%	13.03	13.02	12.40	0.62	5%	-0.01	-0.1%	13.05	12.97	12.75	0.22	2%	-0.08	-0.6%
FTES College of Disc																												
A&L	1,508.03	1,511.32				3.29	0%	54.07	40.40				-13.67	-25%	7.00	9.35				2.35	34%	1,569.10	1,561.07	4,111.81	-2,550.74	-62%	-8.03	-1%
BPA	1,214.47	1,300.27				85.80	7%	174.73	148.73				-26.00	-15%	5.47	4.00				-1.47	-27%	1,394.67	1,453.00	2,061.35	-608.35	-30%	58.33	4%
Educ	184.80	247.05				62.25	34%	2.60	2.77				0.17	7%	0.00	0.67				0.67	-	187.40	250.49	974.64	-724.15	-74%	63.09	34%
NSci	2,437.35	2,267.85				-169.50	-7%	57.82	54.30				-3.52	-6%	4.20	14.12				9.92	236%	2,499.37	2,336.27	4,456.30	-2,120.03	-48%	-163.10	-7%
SBS	2,316.92	2,508.00				191.08	8%	53.67	48.18				-5.49	-10%	14.40	16.12				1.72	12%	2,384.99	2,572.30	4,667.10	-2,094.80	-45%	187.31	8%
UNV	21.93	21.93				0.00	0%	.00	.00				0.00	-	0.27	0.13				-0.14	-52%	22.20	22.06	255.88	-233.82	-91%	-0.14	-1%
Total	7,683.50	7,856.42				172.92	2%	342.89	294.38				-48.51	-14%	31.34	44.39				13.05	42%	8,057.73	8,195.19	16,527.08	-8,331.89	-50%	137.46	2%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		7,856.42						294.38						44.39					8,195.19			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%	-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

*13046, 13357, 13678, 13889

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/04/2013 to 06/03/2014 — 134 Days to Fall 2014 Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2013	2014	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,521	-2,521	-100%	0	-	0	0	36	-36	-100%	0	-	0	0	5	-5	-100%	0	-	0	0	2,562	-2,562	-100%	0	-
LD Transfer	0	23	0	23	-	23	-	0	0	37	-37	-100%	0	-	0	0	0	0	-	0	-	0	23	37	-14	-38%	23	-
UD Transfer	537	553	2,445	-1,892	-77%	16	3%	0	2	32	-30	-94%	2	-	5	2	3	-1	-33%	-3	-60%	542	557	2,480	-1,923	-78%	15	3%
PostBac	2	1	20	-19	-95%	-1	-50%	0	0	3	-3	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	24	-23	-96%	-1	-50%
PostBac Cr	4	6	180	-174	-97%	2	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	4	6	180	-174	-97%	2	50%
Masters	104	173	610	-437	-72%	69	66%	4	3	60	-57	-95%	-1	-25%	1	2	7	-5	-71%	1	100%	109	178	677	-499	-74%	69	63%
Doctoral	0	0	14	-14	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
Total	647	756	5,790	-5,034	-87%	109	17%	4	5	168	-163	-97%	1	25%	6	4	16	-12	-75%	-2	-33%	657	765	5,974	-5,209	-87%	108	16%
Continue/Return																												
Freshmen	722	744	1,519	-775	-51%	22	3%	5	11	97	-86	-89%	6	120%	0	5	1	4	400%	5	-	727	760	1,617	-857	-53%	33	5%
Sophomores	612	743	2,068	-1,325	-64%	131	21%	107	53	140	-87	-62%	-54	-50%	2	4	0	4	-	2	100%	721	800	2,208	-1,408	-64%	79	11%
Juniors	1,934	2,110	2,018	92	5%	176	9%	119	91	162	-71	-44%	-28	-24%	1	6	3	3	100%	5	500%	2,054	2,207	2,183	24	1%	153	7%
Seniors	3,169	2,800	5,083	-2,283	-45%	-369	-12%	68	89	167	-78	-47%	21	31%	0	5	1	4	400%	5	-	3,237	2,894	5,251	-2,357	-45%	-343	-11%
PostBac	79	34	105	-71	-68%	-45	-57%	2	2	5	-3	-60%	0	0%	0	0	0	0	-	0	-	81	36	110	-74	-67%	-45	-56%
PostBac Cr	28	33	181	-148	-82%	5	18%	0	0	1	-1	-100%		-	0	0	0	0	-	0	-	28	33	182	-149	-82%	5	18%
Masters	380	470	952	-482	-51%	90	24%	43	48	105	-57	-54%	5	12%	4	5	9	-4	-44%	1	25%	427	523	1,066	-543	-51%	96	22%
Doctoral	0	1	39	-38	-97%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	39	-38	-97%	1	-
Return fr Absence	21	57	126	-69	-55%	36	171%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	21	57	127	-70	-55%	36	171%
Transitory	0	2	240	-238	-99%	2	-	5	10	41	-31	-76%	5	100%	2	7	27	-20	-74%	5	250%	7	19	308	-289	-94%	12	171%
Total	6,945	6,994	12,331	-5,337	-43%	49	1%	349	304	718	-414	-58%	-45	-13%	9	32	42	-10	-24%	23	256%	7,303	7,330	13,091	-5,761	-44%	27	0%
Total Headcount	7,592	7,750	18,121	-10,371	-57%	158	2%	353	309	886	-577	-65%	-44	-12%	15	36	58	-22	-38%	21	140%	7,960	8,095	19,065	-10,970	-58%	135	2%
FTES All Students																												
FT Freshmen	0.00	0.00	2,184.70	-2,184.70	-100%	0.00	-	0.00	0.00	30.92	-30.92	-100%	0.00	-	0.00	0.00	4.84	-4.84	-100%	0	-	0.00	0.00	2,220.46	-2,220.46	-100%	0.00	-
Freshmen	703.33	727.13	1,316.55	-589.42	-45%	23.80	3%	3.47	11.27	88.91	-77.64	-87%	7.80	225%	0.00	5.20	0.77	4.43	575%	5	-	706.80	743.60	1,406.23	-662.63	-47%	36.80	5%
Sophomores	595.33	724.60	1,792.49	-1,067.89	-60%	129.27	22%	95.80	47.40	149.48	-102.08	-68%	-48.40	-51%	2.07	4.13	0.44	3.69	839%	2	100%	693.20	776.13	1,942.41	-1,166.28	-60%	82.93	12%
Juniors	2,189.93	2,306.47	3,781.01	-1,474.54	-39%	116.54	5%	106.86	82.87	166.99	-84.12	-50%	-23.99	-22%	4.93	7.07	4.95	2.12	43%	2	43%	2,301.72	2,396.41	3,952.95	-1,556.54	-39%	94.69	4%
Seniors	2,762.60	2,474.73	4,491.70	-2,016.97	-45%	-287.87	-10%	59.60	77.93	147.43	-69.50	-47%	18.33	31%	0.00	4.67	1.97	2.70	137%	5	-	2,822.20	2,557.33	4,641.10	-2,083.77	-45%	-264.87	-9%
PostBac	56.07	22.40	108.07	-85.67	-79%	-33.67	-60%	2.13	1.47	7.20	-5.73	-80%	-0.66	-31%	0.00	0.00	0.88	-0.88	-100%	0	-	58.20	23.87	116.15	-92.28	-79%	-34.33	-59%
PostBac Cr	18.40	25.67	312.64	-286.97	-92%	7.27	40%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	18.40	25.67	313.56	-287.89	-92%	7.27	40%
Masters	337.09	487.83	1,353.83	-866.00	-64%	150.74	45%	37.08	37.50	143.22	-105.72	-74%	0.42	1%	4.67	4.58	14.30	-9.72	-68%	0	-2%	378.84	529.91	1,511.35	-981.44	-65%	151.07	40%
Doctoral	0.00	1.00	45.51	-44.51	-98%	1.00	-	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.00	45.51	-44.51	-98%	1.00	-
Return fr Absence	16.07	44.47	109.19	-64.72	-59%	28.40	177%	0.00	0.00	-0.01	0.01	-100%	0.00	-	0.00	0.00	0.88	-0.88	-100%	0	-	16.07	44.47	110.06	-65.59	-60%	28.40	177%
Transitory	0.00	1.07	207.98	-206.91	-99%	1.07	-	5.07	7.60	35.70	-28.10	-79%	2.53	50%	1.87	6.33	23.61	-17.28	-73%	4	239%	6.94	15.00	267.29	-252.29	-94%	8.06	116%
Total FTES	6,678.82	6,815.37	15,703.67	-8,888.30	-57%	136.55	2%	310.01	266.04	770.76	-504.72	-65%	-43.97	-14%	13.54	31.98	52.64	-20.66	-39%	18	136%	7,002.37	7,113.39	16,527.07	-9,413.68	-57%	111.02	2%
Mean Unit Load																												
FT Freshmen	-	-	13.00	-	-	-	-	-	-	12.88	-	-	-	-	-	-	14.52	-	-	-	-	-	-	13.00	-	-	-	-
Freshmen	14.61	14.56	12.99	1.57	12%	-0.05	-0.3%	10.41	13.94	13.01	0.93	7%	3.53	33.9%	-	15.00	15.68	-0.67	-4%	-	-	14.58	14.55	13.00	1.56	12%	-0.03	-0.2%
Sophomores	14.59	14.28	13.00	1.28	10%	-0.31	-2.1%	13.43	13.42	13.01	0.40	3%	-0.01	-0.1%	15.53	15.49	15.94	-0.45	-3%	-0.04	-0.2%	14.42	14.23	13.00	1.23	9%	-0.19	-1.3%
Juniors	13.73	13.58	13.00	0.58	4%	-0.15	-1.1%	13.49	13.51	13.08	0.43	3%	0.02	0.1%	12.75	13.26	13.17	0.08	1%	0.51	4.0%	13.71	13.57	13.00	0.57	4%	-0.14	-1.0%
Seniors	12.76	12.71	13.00	-0.29	-2%	-0.05	-0.4%	13.25	12.93	13.03	-0.11	-1%	-0.32	-2.4%	-	13.67	15.20	-1.53	-10%	-	-	12.77	12.72	13.00	-0.28	-2%	-0.05	-0.4%
PostBac	10.38	9.45	12.89	-3.45	-27%	-0.94	-9.0%	15.98	11.03	13.45	-2.43	-18%	-4.95	-31.0%	-	-	13.20	-	-	-	-	10.52	9.53	12.92	-3.40	-26%	-0.99	-9.4%
PostBac Cr	8.63	9.87	12.97	-3.10	-24%	1.25	14.5%	-	-	13.80	-	-	-	-	-	-	-	-	-	-	-	8.63	9.87	12.98	-3.10	-24%	1.25	14.5%
Masters	8.35	9.11	10.40	-1.29	-12%	0.76	9.1%	9.47	8.82	10.42	-1.59	-15%	-0.64	-6.8%	11.21	7.85	10.72	-2.86	-27%	-3.36	-29.9%	8.47	9.08	10.40	-1.33	-13%	0.61	7.1%
Doctoral	-	12.00	10.30	1.70	16%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.00	10.30	1.70	16%	-	-
Total	13.06	13.00	12.76	0.24	2%	-0.06	-0.5%	12.86	12.55	12.59	-0.04	0%	-0.31	-2.4%	12.61	12.94	12.40	0.54	4%	0.34	2.7%	13.05	12.98	12.75	0.23	2%	-0.07	-0.5%
FTES College of Disc																												
A&L	1,286.92	1,285.98				-0.94	0%	49.33	35.87				-13.46	-27%	3.40	5.68				2.28	67%	1,339.65	1,327.53	4,111.81	-2,784.28	-68%	-12.12	-1%
BPA	1,077.40	1,147.13				69.73	6%	157.53	134.87				-22.66	-14%	2.00	3.07				1.07	54%	1,236.93	1,285.07	2,061.35	-776.28	-38%	48.14	4%
Educ	153.33	222.35				69.02	45%	2.33	2.43				0.10	4%	0.00	0.67				0.67	-	155.66	225.45	974.64	-749.19	-77%	69.79	45%
NSci	2,176.87	2,022.55				-154.32	-7%	55.08	49.62				-5.46	-10%	0.93	13.05				12.12	1303%	2,232.88	2,085.22	4,456.30	-2,371.08	-53%	-147.66	-7%
SBS	1,966.37	2,119.02				152.65	8%	45.73	43.25				-2.48	-5%	6.93	9.52				2.59	37%	2,019.03	2,171.79	4,667.10	-2,495.31	-53%	152.76	8%
UNV	17.93	18.33				0.40	2%	.00	.00				0.00	-	0.27	0.00				-0.27	-100%	18.20	18.33	255.88	-237.55	-93%	0.13	1%
Total	6,678.82	6,815.36				136.54	2%	310.00	266.04				-43.96	-14%	13.53	31.99				18.46	136%	7,002.35	7,113.39	16,527.08	-9,413.69	-57%	111.04	2%

College targets Fall 2014 include PDC with approx breakdown:
AL 3%, BPA 4%, EDU 8%, NS 3%, SBS 3%, UNV 5%

FTES	Resident						Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2010-11 Actual	23.50	13,697.35	13,291.42	12,951.71	13,321.33	13678*	0.00	421.63	429.62	524.33	458.53	0.00	79.23	79.22	67.45	75.30	23.50				
2011-12 Actual	92.45	14,433.32	14,209.55	13,763.45	14,166.26	13850	0.00	609.75	589.35	719.15	639.42	16.00	75.18	54.92	46.98	64.36	108.45	15,118.25	14,853.82	14,529.58	14,870.03
2012-13 Actual	2,091.32	15,205.13	14,242.81	13,257.99	14,932.42	13850	261.93	707.82	675.17	718.42	787.78	6.34	46.47	44.70	36.97	44.83	2,359.59	15,959.42	14,962.68	14,013.38	15,765.02
2013-14 Actual	1,734.04	15,272.03	14,142.64	13,155.70	14,768.14	14016	249.34	771.51	749.30	779.37	849.84	2.90	64.11	63.18	39.58	56.59	1,986.28	16,107.65	14,955.12	13,974.65	15,674.57
2014-15 Projection	*1,730.23*	*15,703.66*	*14,750.67*	*13,823.75*	*15,336.10*	14616	4.9%	*259.99*	*770.77*	*707.40*	*763.11*	*833.76*	*2.90*	*52.64*	*47.62*	*51.41*	*51.52*	*1,993.12*	*16,527.07*	*15,505.69*	*14,638.27*	*16,221.38*
2014-15 Actual Today		6,815.36						266.04						31.99					7,113.39			
%Δ Actual/Proj 2014-15	-100.0%					-100.0%	-100.0%					-100.0%					-100.0%				

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

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Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.