

Division Summary
FY 18/19 Student Success Initiative Budget
As of 9/30/2018

FY 18/19 Student Success					
Division	Encumbrance Rollover	CY Allocation	Total Budget	Actual Expenses	Current Balance
Student Affairs	17,219	1,478,672	1,495,891	360,412	1,135,479
Academic Affairs	10,178	1,199,924	1,210,102	226,148	983,954
ITS	13,585	801,983	815,568	359,238	456,329
Central Unallocated		19,661	19,661	0	19,661
Total FY 17/18 SSI	40,982	3,500,240	3,541,222	945,799	2,595,423