

**Student Success Initiative  
2017-2018 SSI Budget Allocations**

Division	College/Department/Program	Project Details/Notes	2017-2018 Allocation
AA	Advising & Academic Services Peer Advising	Peer advisors	\$47,500
SA	Athletics Advising	Professional advisor	\$73,237
AA	CAL Advising	Professional advisor	\$98,398
AA	CAL Logic Lab	Peer tutors	\$9,600
AA	CNS Peer Advising Center	Professional advisor; peer advisors	\$159,478
AA	Graduate Writing Center*	Peer tutors; SSP I or II (partial)	\$43,256
AA	Jack H. Brown CBPA Student Services Center	Professional advisors	\$174,727
AA	SBS Advising	Professional advisor	\$78,045
AA	SBS Mentor Advising Center (MAC)	Peer advisors; faculty release time/director stipend	\$16,800
AA	SBS Psychology Peer Advising Center (PAC)	Peer advisors	\$5,700
AA	SBS Writing Lab	Peer tutors; faculty release time	\$21,600
AA	Tutoring Center	ASA I (.5 FTE); peer tutors	\$38,986
AA	UGS Student Mentoring Program	Student mentors; ASC	\$52,026
AA	UGS Supplemental Instruction	SSP II; SI student assistants	\$139,203
ITS	Information Technology Services*	Vital and Expanded Technology Initiative grants	\$768,233
AA	Health Professions Advising Center	Peer advisors; ASA; operating expenses	\$86,797
SA	Career Center*	Staff; programming; internships	\$779,554
SA	Veterans Success Center*	Staff; programming; operating expenses	\$254,900
SA	Office of Student Engagement*	Staff; student assistants; co-curricular programming	\$287,701
AA	OSR Graduate Innovative Scholars & Thesis Grants*	Research grants for graduate students	\$65,566

Advising & Retention	Technology Enhancement	Career Services	Student Development
\$47,500			
\$73,237			
\$98,398			
\$9,600			
\$159,478			
\$43,256			
\$174,727			
\$78,045			
\$16,800			
\$5,700			
\$21,600			
\$38,986			
\$52,026			
\$139,203			
	\$768,233		
		\$86,797	
		\$779,554	
			\$254,900
			\$287,701
			\$65,566

**Total Budget Allocation \$ 3,201,307**

**\$ 958,556 \$ 768,233 \$866,351 \$ 608,167**

**Total Projected for 2017-2018 \$3,191,123**

**\$ 945,518 \$ 768,233 \$945,518 \$ 531,854**

Percent of Total	29.9%	24.0%	27.1%	19.0%
Percent in EO	30%	24%	30%	16%