

**Student Success Initiative  
2017-2018 One-Time Project Allocations**

Division	College/Department/Program	Project Details/Notes	2017-2018 Allocation
AA	College of Extended Learning	International student extended orientation and acclimation program	\$3,500
AA	Undergraduate Studies	Coyote First STEP exam study sessions	\$2,500
AA	Veterans Success Center	STARS seminar series, academic advising, and tutoring for veteran students	\$13,934
AA	JHBC Student Services Center	JHBC Student Services Center services expansion	\$9,080
AA	CNS Supplemental Instruction	SI tutors for critical CNS courses	\$13,200
AA	UGS Supplemental Instruction and CAL	Supplemental Instruction for Philosophy	\$4,800
AA	UGS Supplemental Instruction and SBS	Supplemental Instruction for Criminal Justice	\$8,000
AA	UGS Supplemental Instruction and SBS	Supplemental Instruction for History	\$16,000
AA	CAL Advising	Peer advisors	\$28,080
ITS	Information Technology Services	Vital and Expanded Technologies Initiative	\$96,000
SA	Career Center	Career ambassador program	\$25,000
SA	Career Center	Internship fair and professional development conference	\$20,000
AA	RAFFMA	Know Your Museum Career Options	\$7,400
AA	JHBC Center for Global Management	Student interns and outreach for the Center for Global Management	\$10,080
SA	Workability IV	Expanded career services to support CSUSB students with disabilities	\$20,223
AA	Kinesiology Department	Career fairs/professional panel discussions	\$15,000
AA	Anthropology Department	Alumni roundtables, professional pathways conversations, and workshops	\$4,300
AA	English Department	Careers for English major resources	\$4,300
AA	Sociology Department	Student assistants/researchers; alumni honorariums	\$6,660
AA	Office of Graduate Studies	Graduate and doctoral student orientation mixer	\$7,500
AA	Nursing Department	Simulation consultant costs and wig	\$2,400
AA	CNS Supplemental Instruction	Professional development for CNS SI tutors	\$1,800
SA	Office of Student Engagement	Quarterly student leadership conferences	\$14,800

Advising & Retention	Technology Enhancement	Career Services	Student Development
\$3,500			
\$2,500			
\$13,934			
\$9,080			
\$13,200			
\$4,800			
\$8,000			
\$16,000			
\$28,080			
	\$ 96,000		
		\$25,000	
		\$20,000	
		\$7,400	
		\$10,080	
		\$20,223	
		\$15,000	
		\$4,300	
		\$4,300	
		\$6,660	
			\$7,500
			\$2,400
			\$1,800
			\$14,800

**Total Budget Allocation**

**\$ 334,557**

**\$ 99,094**

**\$ 96,000**

**\$ 112,963**

**\$ 26,500**