

**Student Success Initiative
2016-2017 Budget Allocations**

Division	College/Department/Program	Project Details/Notes	2016-2017 Allocation
AA	CBPA Student Services Center	Professional advisors	\$169,508
AA	Testing and Tutoring	ASA I (.5 FTE); peer tutors	\$38,222
AA	UGS Supplemental Instruction	SSP II; SI student assistants	\$131,229
AA	CAL Advising	Professional advisor	\$75,875
AA	CNS Peer Advising Center	Professional advisor; peer advisors	\$157,070
AA	SBS Advising	Professional advisor	\$73,070
AA	SBS Mentor Advising Center (MAC)	Peer advisors; faculty release time/director stipend (\$12,000)	\$16,800
AA	SBS Psychology Peer Advising Center (PAC)	Peer advisors	\$5,700
AA	SBS Writing Lab	Peer tutors; faculty release time (\$12,000)	\$21,600
AA	Graduate Writing Center*	Peer tutors; SSP I or II (partial)	\$43,256
AA	CAL Logic Lab	Peer tutors	\$9,600
AA	Advising & Academic Services Peer Advising	Peer advisors	\$47,500
AA	UGS Student Mentoring Program	Student mentors; ASC	\$50,484
SA	Athletics Advising	Professional advisor	\$72,759
ITS	Information Technology Services*	Vital and Expanded Technology Initiative grants	\$759,528
AA	Health Professions Advising Center	Peer advisors; ASA; operating expenses	\$82,907
SA	Career Center*	Staff; programming; internships	\$763,236
SA	Veterans Success Center*	Staff; programming; operating expenses	\$220,591
SA	Office of Student Engagement*	Staff; student assistants; co-curricular programming	\$262,380
AA	Faculty/Student Grant Projects* (Grad. Studies)	Faculty release time; pay for student researchers	\$65,566
Total Budget Allocation			\$ 3,066,881

Advising & Retention	Technology Enhancement	Career Services	Student Development
\$ 169,508			
\$ 38,222			
\$ 131,229			
\$ 75,875			
\$ 157,070			
\$ 73,070			
\$ 16,800			
\$ 5,700			
\$ 21,600			
\$ 43,256			
\$ 9,600			
\$ 47,500			
\$ 50,484			
\$ 72,759			
	\$ 759,528		
		\$ 82,907	
		\$763,236	
			\$ 220,591
			\$ 262,380
			\$ 65,566
\$ 912,673	\$ 759,528	\$846,143	\$ 548,537
Percent of Total	29.8%	24.8%	27.6%
Percent in EO	30%	24%	30%
	-0.2%	0.8%	-2.4%

Indicates salary adjustments per GSI and/or FLSA

* indicates those programs/projects that, in part, support graduate students