

Vital Technology Awards
2012/13 - 2013/14

Status	Proposal ID	Project Title	Comments	Division	College/Dept	Proposal Category	Total Amount Requested for FY 12/13 -13/14	12/13 Approved	13/14 Approved
Approved	54	Jack Brown Hall Computerized Instructional Lab Printers		Academic Affairs	College of Business and Public Administration	College	\$13,336.00	\$13,336.00	
Approved	59	CSUSB Mobile Apps		Information Technology		General	\$82,500.00	\$41,250.00	\$41,250.00
Approved	65	Jack Brown Open Lab Monitor replacement		Academic Affairs	College of Business and Public Administration	College	\$28,000.00		\$28,000.00
Approved	68	Distance Learning Enhancement and Accessories		Palm Desert Campus		General	\$30,908.00	\$21,054.00	\$9,854.00
Approved	71	Computer Lab Upgrades		Palm Desert Campus		General	\$26,400.00	\$13,200.00	\$13,200.00
Approved	73	Bridging the Digital Divide with Charging Stations and iPads	Partially funded	Palm Desert Campus		General	\$9,007.00	\$3,707.00	
Approved	75	Tutorial Videos and Interactive Orientations to Enhance Student Learning and Retention		Academic Affairs	Center for International Studies and Programs	General	\$42,186.00	\$30,330.00	\$11,856.00
Approved	79	Digital Communication Lab		Academic Affairs	College of Arts and Letters	College	\$38,820.00		\$38,820.00
Approved	80	Coyote Computer Command Center		Student Affairs	Veteran's Success Center	General	\$14,910.00	\$14,910.00	
Approved	82	Student Access to Streamed Counseling and Therapy Videos		Academic Affairs	College of Social Behavioral Sciences	College	\$16,110.00	\$16,110.00	
Approved	84	Integrative Technologies to Support the Next Generation of Academic Standards		Academic Affairs	College of Education	College	\$25,000.00	\$25,000.00	
Approved	87	Mobile Laptop Lab to Enhance Student Learning in English Classes		Academic Affairs	College of Arts and Letters	College	\$40,165.62		\$40,166.00
Approved	88	Multimedia Language Center Projector Upgrade		Academic Affairs	College of Arts and Letters	College	\$4,887.48	\$4,887.48	
Approved	89	SMART Classroom New and Upgrade Proposal		Information Technology		General	\$100,000.00	\$50,000.00	\$50,000.00
Approved	90	Pfau Library 1st Floor Computing Upgrade		Academic Affairs	Pfau Library	General	\$62,786.00	\$62,786.00	
Approved	95	Digital Photography Computer Lab	Classroom Furniture not funded	Academic Affairs	College of Arts and Letters	College	\$75,292.00		\$60,471.00
Approved	97	Early Start Mathematics		Academic Affairs	Undergraduate Studies	General	\$72,000.00	\$72,000.00	
Approved	99	Pfau Library Laptop Lending Expansion		Academic Affairs	Pfau Library	General	\$66,268.70	\$33,134.35	\$33,134.35
Approved	101	Laptops for Chlidren Center Teachers for Assessment of Children in Center	Half of the laptops were funded	Academic Affairs	College of Social Behavioral Sciences	General	\$11,150.00	\$5,500.00	
Approved	103	Design Lab Rebuild		Academic Affairs	College of Arts and Letters	College	\$46,000.00		\$46,000.00
Approved	104	Hixon Information Center Laptop Lending		Palm Desert Campus	Library	General	\$17,863.15	\$17,863.15	

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Approved	106	Temperature imaging in the biology classroom		Academic Affairs	College of Natural Sciences	College	\$65,000.00		\$65,000.00
Approved	107	ARTstor Image Database Acquisition		Academic Affairs	College of Arts and Letters	General	\$29,161.00	\$25,761.00	\$3,400.00
Approved	110	Howl		Information Technology		General	\$27,062.00		\$27,062.00
Approved	112	Audio Visual System for Events Center B		Student Affairs		General	\$46,207.00	\$23,103.35	\$23,103.35
Approved	113	Advanced Advising for Student Success		Academic Affairs	College of Arts and Letters	College	\$14,956.43	\$14,956.00	
Approved	114	Assistive Technology Trainings Fairs for Students with Disabilities and Faculty		Academic Affairs	College of Natural Sciences	General	\$51,650.00	\$6,750.00	\$44,900.00
Approved	116	PollEverywhere Campus Accounts as a cost-effective alternative to clickers		Academic Affairs	Academic Resources	General	\$10,230.00		\$10,230.00
Approved	117	Research and Clinical Skill Development for Graduate and Doctoral Students Project		Academic Affairs	College of Education	College	\$24,451.50	\$24,451.50	
Approved	119	Promoting Success of Students with Disabilities through Technology		Student Affairs	Services to Students with Disabilities	General	\$47,725.00	\$35,234.00	\$12,491.00
Approved	122	REPLACE SB463 COLLEGE LAB COMPUTERS	College to pursue VDI deployment	Academic Affairs	College of Social Behavioral Sciences	College	\$29,635.20		\$29,635.20
Approved	127	Center for E-Learning		Academic Affairs	ODL/TRC	General	\$80,000.00	\$40,000.00	\$40,000.00
							Totals	\$595,323.83	\$628,572.90
Denied	60	Campus Cloud	Not sustainable - subscription model	Academic Affairs	College of Business and Public Administration	General	\$135,000.00	\$0.00	\$0.00
Denied	74	Maple - math software license	Funded last year - College should fund in future	Academic Affairs	College of Natural Sciences	College	\$16,580.00	\$0.00	\$0.00
Denied	85	Skills Lab IV Pumps	PDC Campus will fund	Student Organization	Coyote Nurses of the Desert	College	\$31,000.00	\$0.00	\$0.00
Denied	100	CBPA Interactive Display for Student Retention and Success	Did not see the tie in to student success	Academic Affairs	College of Business and Public Administration	College	\$38,690.00	\$0.00	\$0.00
Denied	102	Coyote One Card Charge Machine in SB Building	Work with College to open more labs to printing so Charge Machine will be self supporting	Academic Affairs	College of Social Behavioral Sciences	General	\$10,060.00	\$0.00	\$0.00
Denied	105	OPEN LAB LABOR FOR ONE YEAR	Funded last year - College should fund in future	Academic Affairs	College of Social Behavioral Sciences	College	\$39,000.00	\$0.00	\$0.00
Denied	115	Increasing On Campus Access to Pathway Distance Education Program Students	Low impact to general student population	Academic Affairs	College of Social Behavioral Sciences	College	\$20,000.00	\$0.00	\$0.00

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Denied	120	Surviving an Active Shooter Incident	Students did not see this impacting student success	Administration and Finance	Risk Management	General	\$8,440.00	\$0.00	\$0.00
Denied	121	Student Saving Project	Not supported by Dean - places future liability on campus not sustainable	Student Organization	Coyote Nurses of the Desert	College	\$943.52	\$0.00	\$0.00
Denied	123	REPLACE SB461 COLLEGE LAB COMPUTERS	First priority lab funded, encourage college to deploy VDI to extend use of funds provided	Academic Affairs	College of Social Behavioral Sciences	College	\$24,710.40	\$0.00	\$0.00
Denied	124	REPLACE SB459 COLLEGE LAB COMPUTERS	First priority lab funded, encourage college to deploy VDI to extend use of funds provided	Academic Affairs	College of Social Behavioral Sciences	College	\$22,809.60	\$0.00	\$0.00
Denied	125	Enhancement of CSUSB Mobile App	Defer to Mobile App team	Administration and Finance	Risk Management	General	\$5,000.00	\$0.00	\$0.00
Denied	126	Coyote Insider Social Media Project	Great Idea - needs better definition	Student Affairs	Admissions & Student Recruitment	General	\$49,964.00	\$0.00	\$0.00
Denied	128	SOAR Online	Needs to be in collaboration with SOAR Office	Academic Affairs	Online & Distributed Learning	General	\$64,845.00	\$0.00	\$0.00